OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Treasury Account: Office of the Secretary
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /X -0115
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	861	861	861	0
1021	Unob Bal: Recov of prior year unpaid obligations	72	72	112	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		933	933	973	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		933	933	973	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	40	0
2004	**Direct obligations incurred (total)**		=====		
		0	0	40	0
2201	Unob Bal: Apportioned: Avail in the current period	98	98	98	0
2403	Unob Bal: Unapportioned: Other	835	835	835	0
2490	**Unob Bal: end of year**		=====		
		933	933	933	0
2500	**Total budgetary resources**		=====		
		933	933	973	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	731	731	731	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	40	0
3020	Ob Bal: Outlays (gross)	-30	-30	-70	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-72	-72	-112	0
3050	Ob Bal: EOY: Unpaid obligations	629	629	589	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,521	-1,521	-1,521	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,521	-1,521	-1,521	0
3100	**Obligated balance, start of year**	====	====	====	
		-790	-790	-790	0
3200	**Obligated balance, end of year**	====	====	====	
		-891	-891	-931	0

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BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4010	Disc: Outlays from new authority	-6	-6	-6	0
4011	Disc: Outlays from balances	36	36	76	0
4020	**Disc: Total outlays, gross**		=====		
		30	30	70	0
4080	**Disc: Outlays, net**		=====		
		30	30	70	0
4190	**Outlays, net (disc. and mand.)**		=====		
		30	30	70	0

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Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	4,550	4,550	4,550	0
1160	**BA: Disc: Appropriation (total)**	===== 4,550	===== 4,550	===== 4,550	0
1700	BA: Disc: Spending auth: Collected	0	0	460	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	356	953	493	0
1750	**BA: Disc: Spending auth: Total**	356	===== 953	953	0
1900	**Budget authority total (disc. and mand.)**	===== 4,906	===== 5,503	===== 5,503	0
1910	**Total budgetary resources (disc. and mand.)**	===== 4,906	===== 5,503	===== 5,503	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	996	1,862	3,128	0
2002	AGRICULTURAL RESEARCH SV	-22	0	0	0
2004	**Direct obligations incurred (total)**	975	===== 1,862	===== 3,128	0
2101	Reimbursable obs incurred: Category A (by quarter)	96	176	592	0
2104	**Reimbursable obligations incurred (total)**	96	===== 176	592	0
2201	Unob Bal: Apportioned: Avail in the current period	1,284	2,731	1,783	0
2403	Unob Bal: Unapportioned: Other	2,550	734	0	0
2490	**Unob Bal: end of year**	===== 3,834	===== 3,465	===== 1,783	0
2500	**Total budgetary resources**	===== 4,906	===== 5,503	===== 5,503	0

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Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,071	2,038	3,720	0
3020	Ob Bal: Outlays (gross)	-867	-1,880	-3,276	0
3050	Ob Bal: EOY: Unpaid obligations	204	157	443	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-356	-953	-493	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-356	-953	-493	0
3200	**Obligated balance, end of year**		=====		
		-152	-796	-49	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====	=====	
		4,906	5,503	5,503	0
4010	Disc: Outlays from new authority	867	1,880	3,276	0
4020	**Disc: Total outlays, gross**		=====	=====	
		867	1,880	3,276	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-460	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		0	0	-460	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-356	-953	-493	0
4060	**Disc: Additional offsets against BA only (total)**		=====	=====	
		-356	-953	-493	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		4,550	4,550	4,550	0
4080	**Disc: Outlays, net**		=====	=====	
		867	1,880	2,816	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		4,550	4,550	4,550	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		867	1,880	2,816	0

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Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	559	559	559	0
1021	Unob Bal: Recov of prior year unpaid obligations	466	41	41	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,025	===== 600	600	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	23	23	23	0
1750	**BA: Disc: Spending auth: Total**	24	===== 24	24	0
1900	**Budget authority total (disc. and mand.)**	24	===== 24	24	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,049	===== 623	623	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-5	-344	-327	0
2002	AGRICULTURAL RESEARCH SV	5	4	0	0
2004	**Direct obligations incurred (total)**	0	===== -340	-327	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	1,940	1,940	0
2104	**Reimbursable obligations incurred (total)**	0	===== 1,940	===== 1,940	0
2403	Unob Bal: Unapportioned: Other	1,049	-977	-990	0
2490	**Unob Bal: end of year**	===== 1,049	===== -977	===== -990	0
2500	**Total budgetary resources**	===== 1,049	===== 623	623	0

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Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-695	-695	-695	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	1,600	1,613	0
3020	Ob Bal: Outlays (gross)	-335	-395	-503	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-466	-41	-41	0
3050	Ob Bal: EOY: Unpaid obligations	-1,496	470	375	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-196	-196	-196	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-23	-23	-23	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-219	-219	-219	0
3100	**Obligated balance, start of year**	====	=====		
		-891	-891	-891	0
3200	**Obligated balance, end of year**	====	=====		
		-1,715	250	156	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		24	24	24	0
4011	Disc: Outlays from balances	335	395	503	0
4020	**Disc: Total outlays, gross**		=====		
		335	395	503	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-23	-23	-23	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		-23	-23	-23	0
4080	**Disc: Outlays, net**		=====		
		335	395	502	0
4190	**Outlays, net (disc. and mand.)**		=====		
		335	395	502	0

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Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	755	755	755	0
1021	Unob Bal: Recov of prior year unpaid obligations	26	27	28	0
1050	**Unob Bal: Unobligated balance (total)**	780	781	783	0
1700	BA: Disc: Spending auth: Collected	0	0	12	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	4	923	1,467	0
1750	**BA: Disc: Spending auth: Total**	4	923	1,479	0
1900	**Budget authority total (disc. and mand.)**	4	923	1,479	0
1910	**Total budgetary resources (disc. and mand.)**	785	1,704	2,262	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	86	85	85	0
2004	**Direct obligations incurred (total)**	86	85	85	0
2101	Reimbursable obs incurred: Category A (by quarter)	-4	914	914	0
2104	**Reimbursable obligations incurred (total)**	-4	914	914	0
2403	Unob Bal: Unapportioned: Other	703	705	1,264	0
2490	**Unob Bal: end of year**	703	705	1,264	0
2500	**Total budgetary resources**	785	1,704	2,262	0

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Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-101	-101	-101	0
3011	Ob Bal: Obligations incurred: Expired accounts	82	999	999	0
3020	Ob Bal: Outlays (gross)	-16	-1,065	-1,065	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-26	-27	-28	0
3050	Ob Bal: EOY: Unpaid obligations	-61	-193	-196	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,261	-1,261	-1,261	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-4	-923	-1,467	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,265	-2,184	-2,728	0
3100	**Obligated balance, start of year**	====	====	====	
		-1,362	-1,362	-1,362	0
3200	**Obligated balance, end of year**	====	====	====	
		-1,326	-2,377	-2,925	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====	=====	
		4	923	1,479	0
4011	Disc: Outlays from balances	16	1,065	1,065	0
4020	**Disc: Total outlays, gross**		=====	=====	
		16	1,065	1,065	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-12	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		0	0	-12	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-4	-923	-1,467	0
4060	**Disc: Additional offsets against BA only (total)**		=====	====	
		-4	-923	-1,467	0
4080	**Disc: Outlays, net**		=====	=====	
		16	1,065	1,053	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		16	1,065	1,053	0

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Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	783	783	783	0
1021	Unob Bal: Recov of prior year unpaid obligations	3	12	15	0
1050	**Unob Bal: Unobligated balance (total)**	786	===== 796	798	0
1700	BA: Disc: Spending auth: Collected	0	82	645	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1	2	5	0
1750	**BA: Disc: Spending auth: Total**	1	===== 84	650	0
1900	**Budget authority total (disc. and mand.)**	1	===== 84	650	0
1910	**Total budgetary resources (disc. and mand.)**	787	===== 879	===== 1,448	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	3	46	46	0
2004	**Direct obligations incurred (total)**	3	===== 46	46	0
2403	Unob Bal: Unapportioned: Other	785	834	1,402	0
2490	**Unob Bal: end of year**	785	===== 834	===== 1,402	0
2500	**Total budgetary resources**	787	===== 879	===== 1,448	0

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	720	720	720	0
3011	Ob Bal: Obligations incurred: Expired accounts	3	46	46	0
3020	Ob Bal: Outlays (gross)	0	-71	-71	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	-12	-15	0
3050	Ob Bal: EOY: Unpaid obligations	720	682	680	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,233	-1,233	-1,233	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-1	-2	-5	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,234	-1,234	-1,238	0
3100	**Obligated balance, start of year**	====	====	====	
		-513	-513	-513	0
3200	**Obligated balance, end of year**	====	====	====	
		-514	-552	-558	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		=====		
		1	84	650	0
4011	Disc: Outlays from balances	0	71	71	0
4020	**Disc: Total outlays, gross**		=====		
		0	71	71	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-82	-645	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	-82	-645	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-1	-2	-5	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		-1	-2	-5	0
4080	**Disc: Outlays, net**		=====		
		0	-11	-574	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	-11	-574	0

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	414	414	414	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	5	5	0
1050	**Unob Bal: Unobligated balance (total)**	414	===== 419	419	0
1910	**Total budgetary resources (disc. and mand.)**	415	===== 420	420	0
	Status of Budgetary Resources				
2002	OFFICE OF THE SECRETARY	0	5	5	0
2004	**Direct obligations incurred (total)**	0	===== 5	5	0
2403	Unob Bal: Unapportioned: Other	415	415	415	0
2490	**Unob Bal: end of year**	415	===== 415	415	0
2500	**Total budgetary resources**	415	===== 420	420	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	158	158	158	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	5	5	0
3020	Ob Bal: Outlays (gross)	-33	-33	-33	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-5	-5	0
3050	Ob Bal: EOY: Unpaid obligations	125	125	125	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-201	-201	-201	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-201	-201	-201	0
3100	**Obligated balance, start of year**	-43	===== -43	-43	0
3200	**Obligated balance, end of year**	-76	===== -76	-76	0

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	33	33	33	0
4020	**Disc: Total outlays, gross**		=====		
		33	33	33	0
4080	**Disc: Outlays, net**		=====		
		33	33	33	0
4190	**Outlays, net (disc. and mand.)**		=====		
		33	33	33	0

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	452	452	452	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		452	452	452	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		452	452	452	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	452	452	452	0
2490	**Unob Bal: end of year**		=====		
		452	452	452	0
2500	**Total budgetary resources**		=====		
		452	452	452	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	197	197	197	0
3050	Ob Bal: EOY: Unpaid obligations	197	197	197	0
3100	**Obligated balance, start of year**		=====		
		197	197	197	0
3200	**Obligated balance, end of year**		=====		
		197	197	197	0

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,103	1,103	1,103	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,103	1,103	1,103	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,103	1,103	1,103	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	40	40	0	0
2002	OFFICE OF THE SECRETARY	0	0	40	0
2004	**Direct obligations incurred (total)**		=====		
		40	40	40	0
2403	Unob Bal: Unapportioned: Other	1,063	1,063	1,063	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,063	1,063	1,063	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,103	1,103	1,103	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-11	-11	-11	0
3011	Ob Bal: Obligations incurred: Expired accounts	40	40	40	0
3050	Ob Bal: EOY: Unpaid obligations	29	29	28	0
3100	**Obligated balance, start of year**		=====		
		-11	-11	-11	0
3200	**Obligated balance, end of year**		=====		
		29	29	28	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Treasury Account: Office of the Assistant Secretary for Administration
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /12-0121
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	764	764	764	0
1160,	**BA: Disc: Appropriation (total)**	===== 764	===== 764	764	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,654	2,374	4,110	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	160	324	0	0
1750,	**BA: Disc: Spending auth: Total**	===== 1,814	===== 2,698	===== 4,110	0
1900,	**Budget authority total (disc. and mand.)**	===== 2,578	===== 3,462	===== 4,874	0
1910,	**Total budgetary resources (disc. and mand.)**	===== 2,578	===== 3,462	===== 4,874	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	242	436	691	0
2004,	**Direct obligations incurred (total)**	===== 242	===== 436	691	0
2101	Reimbursable obs incurred: Category A (by quarter)	533	1,641	2,292	0
2104,	**Reimbursable obligations incurred (total)**	533	===== 1,641	===== 2,292	0
2201	Unob Bal: Apportioned: Avail in the current period	1,643	1,061	1,892	0
2203	Unob Bal: Apportioned: Anticipated	160	324	0	0
2490,	**Unob Bal: end of year**	===== 1,803	===== 1,385	===== 1,892	0
2500,	**Total budgetary resources**	===== 2,578	===== 3,462	===== 4,874	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Treasury Account: Office of the Assistant Secretary for Administration
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /12-0121
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	775	2,077	2,982	0
3020	Ob Bal: Outlays (gross)	-632	-1,397	-2,194	0
3050	Ob Bal: EOY: Unpaid obligations	143	680	789	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-1,654	-2,374	-4,110	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,654	-2,374	-4,110	0
3200	**Obligated balance, end of year**	====	====	====	
		-1,511	-1,694	-3,322	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====	=====	
		2,578	3,462	4,874	0
4010	Disc: Outlays from new authority	632	1,397	2,194	0
4020	**Disc: Total outlays, gross**		=====	=====	
		632	1,397	2,194	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,654	-2,374	-4,110	0
4060	**Disc: Additional offsets against BA only (total)**	====	====	====	
		-1,654	-2,374	-4,110	0
4070	**Disc: Budget authority, net**		=====		
		924	1,088	764	0
4080	**Disc: Outlays, net**		=====	=====	
		632	1,397	2,194	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		924	1,088	764	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		632	1,397	2,194	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Treasury Account: Office of the Assistant Secretary for Administration
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /11-0121
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	312	312	312	0
1050	**Unob Bal: Unobligated balance (total)**	312	===== 312	312	0
1700	BA: Disc: Spending auth: Collected	0	0	804	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-804	0
1910	**Total budgetary resources (disc. and mand.)**	312	===== 312	312	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	16	10	10	0
2004	**Direct obligations incurred (total)**	16	===== 10	10	0
2101	Reimbursable obs incurred: Category A (by quarter)	24	23	23	0
2104	**Reimbursable obligations incurred (total)**	24	===== 23	23	0
2403	Unob Bal: Unapportioned: Other	272	280	280	0
2490	**Unob Bal: end of year**	272	===== 280	280	0
2500	**Total budgetary resources**	312	===== 312	312	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Treasury Account: Office of the Assistant Secretary for Administration
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /11-0121
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	370	370	370	0
3011	Ob Bal: Obligations incurred: Expired accounts	40	33	33	0
3020	Ob Bal: Outlays (gross)	-250	-325	-365	0
3050	Ob Bal: EOY: Unpaid obligations	160	77	37	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,991	-1,991	-1,991	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	804	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,991	-1,991	-1,187	0
3100	**Obligated balance, start of year**	====	====	====	
		-1,621	-1,621	-1,621	0
3200	**Obligated balance, end of year**	====	====	====	
		-1,831	-1,914	-1,149	0

BA & O, Net

4011	Disc: Outlays from balances	250	325	365	0
4020	**Disc: Total outlays, gross**		=====		
		250	325	365	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-804	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	0	-804	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	804	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	0	804	0
4080	**Disc: Outlays, net**		=====		
		250	325	-440	0
4190	**Outlays, net (disc. and mand.)**		=====		
		250	325	-440	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Treasury Account: Office of the Assistant Secretary for Administration
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /10-0121
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1021	Unob Bal: Recov of prior year unpaid obligations	11	0	0	0
1050,	**Unob Bal: Unobligated balance (total)**	12	===== 0	0	0
1700	BA: Disc: Spending auth: Collected	0	19	19	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-9	-9	0
1750,	**BA: Disc: Spending auth: Total**	0	===== 10	10	0
1900,	**Budget authority total (disc. and mand.)**	0	===== 10	10	0
1910,	**Total budgetary resources (disc. and mand.)**	12	===== 11	11	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	0	0	-5	0
2004,	**Direct obligations incurred (total)**	0	===== 0	-5	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	10	10	0
2104,	**Reimbursable obligations incurred (total)**	0	===== 10	10	0
2403	Unob Bal: Unapportioned: Other	12	0	6	0
2490,	**Unob Bal: end of year**	12	===== 0	6	0
2500,	**Total budgetary resources**	12	===== 11	11	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Treasury Account: Office of the Assistant Secretary for Administration
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /10-0121
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-88	-88	-88	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	10	5	0
3020	Ob Bal: Outlays (gross)	-1	-13	-18	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-11	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	-101	-91	-102	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-26	-26	-26	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	9	9	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-26	-17	-17	0
3100	**Obligated balance, start of year**		=====		
		-114	-114	-114	0
3200	**Obligated balance, end of year**		=====		
		-127	-107	-119	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	10	10	0
4011	Disc: Outlays from balances	1	13	18	0
4020	**Disc: Total outlays, gross**		=====		
		1	13	18	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-19	-19	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	-19	-19	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	9	9	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	9	9	0
4080	**Disc: Outlays, net**		=====		
		1	-7	-1	0
4190	**Outlays, net (disc. and mand.)**		=====		
		1	-7	-1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Treasury Account: Office of the Assistant Secretary for Administration
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /09-0121
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	42	42	42	0
1021	Unob Bal: Recov of prior year unpaid obligations	1	2	2	0
1050	**Unob Bal: Unobligated balance (total)**	43	===== 44	44	0
1910	**Total budgetary resources (disc. and mand.)**	43	===== 44	44	0

Status of Budgetary Resources

2101	Reimbursable obs incurred: Category A (by quarter)	0	3	3	0
2104	**Reimbursable obligations incurred (total)**	0	===== 3	3	0
2403	Unob Bal: Unapportioned: Other	43	41	41	0
2490	**Unob Bal: end of year**	43	===== 41	41	0
2500	**Total budgetary resources**	43	===== 44	44	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-34	-34	-34	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	3	3	0
3020	Ob Bal: Outlays (gross)	1	-3	-3	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-2	-2	0
3050	Ob Bal: EOY: Unpaid obligations	-34	-36	-36	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-40	-40	-40	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-40	-40	-40	0
3100	**Obligated balance, start of year**	-74	===== -74	-74	0
3200	**Obligated balance, end of year**	-74	===== -76	-76	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Treasury Account: Office of the Assistant Secretary for Administration
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /09-0121
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	-1	3	3	0
4020	**Disc: Total outlays, gross**	-1	===== 3	3	0
4080	**Disc: Outlays, net**	-1	===== 3	3	0
4190	**Outlays, net (disc. and mand.)**	-1	===== 3	3	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Treasury Account: Office of the Assistant Secretary for Administration
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /08-0121
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-1	-1	-1	0
3050	Ob Bal: EOY: Unpaid obligations	-1	-1	-1	0
3100	**Obligated balance, start of year**		=====		
		-1	-1	-1	0
3200	**Obligated balance, end of year**		=====		
		-1	-1	-1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Treasury Account: Office of the Assistant Secretary for Administration
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /07-0121
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	48	48	48	0
1050	**Unob Bal: Unobligated balance (total)**	48	===== 48	48	0
1910	**Total budgetary resources (disc. and mand.)**	48	===== 48	48	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	48	48	48	0
2490	**Unob Bal: end of year**	48	===== 48	48	0
2500	**Total budgetary resources**	48	===== 48	48	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Treasury Account: Office of the Assistant Secretary for Congressional Relations
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /12-0122
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	3,576	3,576	3,576	0
1120	BA: Disc: Approps transferred to other accounts	0	-1,586	-1,586	0
1160	**BA: Disc: Appropriation (total)**	===== 3,576	===== 1,990	===== 1,990	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	715	715	715	0
1750	**BA: Disc: Spending auth: Total**	715	===== 715	715	0
1900	**Budget authority total (disc. and mand.)**	===== 4,291	===== 2,705	===== 2,705	0
1910	**Total budgetary resources (disc. and mand.)**	===== 4,291	===== 2,705	===== 2,705	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	458	859	1,455	0
2004	**Direct obligations incurred (total)**	458	===== 859	===== 1,455	0
2101	Reimbursable obs incurred: Category A (by quarter)	156	328	452	0
2104	**Reimbursable obligations incurred (total)**	156	===== 328	452	0
2201	Unob Bal: Apportioned: Avail in the current period	2,091	1,518	798	0
2403	Unob Bal: Unapportioned: Other	1,586	0	0	0
2490	**Unob Bal: end of year**	===== 3,677	===== 1,518	798	0
2500	**Total budgetary resources**	===== 4,291	===== 2,705	===== 2,705	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Treasury Account: Office of the Assistant Secretary for Congressional Relations
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /12-0122
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	614	1,187	1,907	0
3020	Ob Bal: Outlays (gross)	-457	-978	-1,608	0
3050	Ob Bal: EOY: Unpaid obligations	157	209	300	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-715	-715	-715	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-715	-715	-715	0
3200	**Obligated balance, end of year**		=====		
		-558	-506	-415	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====	=====	
		4,291	2,705	2,705	0
4010	Disc: Outlays from new authority	457	978	1,608	0
4020	**Disc: Total outlays, gross**		=====	=====	
		457	978	1,608	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-715	-715	-715	0
4060	**Disc: Additional offsets against BA only (total)**		=====	=====	
		-715	-715	-715	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		3,576	1,990	1,990	0
4080	**Disc: Outlays, net**		=====	=====	
		457	978	1,608	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		3,576	1,990	1,990	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		457	978	1,608	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Treasury Account: Office of the Assistant Secretary for Congressional Relations
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /11-0122
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	39	39	39	0
1021	Unob Bal: Recov of prior year unpaid obligations	3	3	3	0
1050	**Unob Bal: Unobligated balance (total)**	42	42	42	0
1700	BA: Disc: Spending auth: Collected	0	0	511	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	511	0	0
1750	**BA: Disc: Spending auth: Total**	0	511	511	0
1900	**Budget authority total (disc. and mand.)**	0	511	511	0
1910	**Total budgetary resources (disc. and mand.)**	42	553	553	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	7	7	8	0
2004	**Direct obligations incurred (total)**	7	7	8	0
2403	Unob Bal: Unapportioned: Other	35	546	544	0
2490	**Unob Bal: end of year**	35	546	544	0
2500	**Total budgetary resources**	42	553	553	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Treasury Account: Office of the Assistant Secretary for Congressional Relations
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /11-0122
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	205	205	205	0
3011	Ob Bal: Obligations incurred: Expired accounts	6	7	8	0
3020	Ob Bal: Outlays (gross)	-155	-158	-188	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	-3	-3	0
3050	Ob Bal: EOY: Unpaid obligations	54	51	22	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-512	-512	-512	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	-511	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-512	-1,023	-512	0
3100	**Obligated balance, start of year**	-307	==== -307	-307	0
3200	**Obligated balance, end of year**	-458	==== -972	-490	0

BA & O, Net

4000	**Disc: Budget authority, gross**	0	===== 511	511	0
4011	Disc: Outlays from balances	155	158	188	0
4020	**Disc: Total outlays, gross**	155	===== 158	188	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-511	0
4040	**Disc: Offsets against gross BA and outlays (total)**	0	===== 0	-511	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-511	0	0
4060	**Disc: Additional offsets against BA only (total)**	0	===== -511	0	0
4080	**Disc: Outlays, net**	155	===== 158	-323	0
4190	**Outlays, net (disc. and mand.)**	155	===== 158	-323	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Treasury Account: Office of the Assistant Secretary for Congressional Relations
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /10-0122
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3	3	3	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	48	0
1050	**Unob Bal: Unobligated balance (total)**	3	3	50	0
1910	**Total budgetary resources (disc. and mand.)**	3	3	50	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	0	0	47	0
2004	**Direct obligations incurred (total)**	0	0	47	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	-47	-47	0
2104	**Reimbursable obligations incurred (total)**	0	-47	-47	0
2403	Unob Bal: Unapportioned: Other	3	50	50	0
2490	**Unob Bal: end of year**	3	50	50	0
2500	**Total budgetary resources**	3	3	50	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Treasury Account: Office of the Assistant Secretary for Congressional Relations
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /10-0122
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	20	20	20	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	-47	0	0
3020	Ob Bal: Outlays (gross)	-2	44	43	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-48	0
3050	Ob Bal: EOY: Unpaid obligations	19	17	16	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-50	-50	-50	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-50	-50	-50	0
3100	**Obligated balance, start of year**		=====		
		-30	-30	-30	0
3200	**Obligated balance, end of year**		=====		
		-31	-33	-34	0

BA & O, Net

4011	Disc: Outlays from balances	2	-44	-43	0
4020	**Disc: Total outlays, gross**		=====		
		2	-44	-43	0
4080	**Disc: Outlays, net**		=====		
		2	-44	-43	0
4190	**Outlays, net (disc. and mand.)**		=====		
		2	-44	-43	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Treasury Account: Office of the Assistant Secretary for Congressional Relations
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /09-0122
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	368	368	368	0
1021	Unob Bal: Recov of prior year unpaid obligations	2	6	6	0
1050	**Unob Bal: Unobligated balance (total)**	370	374	374	0
1910	**Total budgetary resources (disc. and mand.)**	370	374	374	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	2	6	6	0
2004	**Direct obligations incurred (total)**	2	6	6	0
2403	Unob Bal: Unapportioned: Other	368	368	368	0
2490	**Unob Bal: end of year**	368	368	368	0
2500	**Total budgetary resources**	370	374	374	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	16	16	16	0
3011	Ob Bal: Obligations incurred: Expired accounts	2	6	6	0
3020	Ob Bal: Outlays (gross)	0	-6	-6	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-6	-6	0
3050	Ob Bal: EOY: Unpaid obligations	16	10	10	0
3100	**Obligated balance, start of year**	16	16	16	0
3200	**Obligated balance, end of year**	16	10	10	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Treasury Account: Office of the Assistant Secretary for Congressional Relations
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /09-0122
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	6	6	0
4020	**Disc: Total outlays, gross**		=====		
		0	6	6	0
4080	**Disc: Outlays, net**		=====		
		0	6	6	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	6	6	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Treasury Account: Office of the Assistant Secretary for Congressional Relations
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /08-0122
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	118	118	118	0
1050	**Unob Bal: Unobligated balance (total)**	118	===== 118	118	0
1910	**Total budgetary resources (disc. and mand.)**	118	===== 118	118	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	118	118	118	0
2490	**Unob Bal: end of year**	118	===== 118	118	0
2500	**Total budgetary resources**	118	===== 118	118	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	66	66	66	0
3050	Ob Bal: EOY: Unpaid obligations	66	66	66	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3	-3	-3	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3	-3	-3	0
3100	**Obligated balance, start of year**	63	===== 63	63	0
3200	**Obligated balance, end of year**	63	===== 63	63	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Treasury Account: Office of the Assistant Secretary for Congressional Relations
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /07-0122
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	120	120	120	0
1050	**Unob Bal: Unobligated balance (total)**	120	===== 120	120	0
1910	**Total budgetary resources (disc. and mand.)**	120	===== 120	120	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	120	120	120	0
2490	**Unob Bal: end of year**	120	===== 120	120	0
2500	**Total budgetary resources**	120	===== 120	120	0
	Change in Obl Bal				
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-73	-73	-73	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-73	-73	-73	0
3100	**Obligated balance, start of year**	-73	===== -73	-73	0
3200	**Obligated balance, end of year**	-73	===== -73	-73	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Treasury Account: Office of the Under Secretary for Research, Education and Econom
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /12-0124
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	848	848	848	0
1160,	**BA: Disc: Appropriation (total)**	848	848	848	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	310	352	352	0
1750,	**BA: Disc: Spending auth: Total**	310	352	352	0
1900,	**Budget authority total (disc. and mand.)**	1,158	1,200	1,200	0
1910,	**Total budgetary resources (disc. and mand.)**	1,158	1,200	1,200	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	204	400	663	0
2004,	**Direct obligations incurred (total)**	204	400	663	0
2101	Reimbursable obs incurred: Category A (by quarter)	68	109	235	0
2104,	**Reimbursable obligations incurred (total)**	68	109	235	0
2201	Unob Bal: Apportioned: Avail in the current period	886	691	302	0
2490,	**Unob Bal: end of year**	886	691	302	0
2500,	**Total budgetary resources**	1,158	1,200	1,200	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Treasury Account: Office of the Under Secretary for Research, Education and Econom
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /12-0124
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	272	509	898	0
3020	Ob Bal: Outlays (gross)	-223	-461	-772	0
3050	Ob Bal: EOY: Unpaid obligations	49	49	126	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-310	-352	-352	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-310	-352	-352	0
3200	**Obligated balance, end of year**	-261	===== -304	-227	0

BA & O, Net

4000	**Disc: Budget authority, gross**	===== 1,158	===== 1,200	===== 1,200	0
4010	Disc: Outlays from new authority	223	461	772	0
4020	**Disc: Total outlays, gross**	223	===== 461	772	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-310	-352	-352	0
4060	**Disc: Additional offsets against BA only (total)**	-310	===== -352	-352	0
4070	**Disc: Budget authority, net**	848	===== 848	848	0
4080	**Disc: Outlays, net**	223	===== 461	772	0
4180	**Budget authority, net (disc. and mand.)**	848	===== 848	848	0
4190	**Outlays, net (disc. and mand.)**	223	===== 461	772	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Treasury Account: Office of the Under Secretary for Research, Education and Econom
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /11-0124
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	36	36	36	0
1021	Unob Bal: Recov of prior year unpaid obligations	7	0	7	0
1050	**Unob Bal: Unobligated balance (total)**	43	36	43	0
1700	BA: Disc: Spending auth: Collected	0	0	280	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-280	0
1910	**Total budgetary resources (disc. and mand.)**	43	36	43	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	0	-7	0	0
2004	**Direct obligations incurred (total)**	0	-7	0	0
2403	Unob Bal: Unapportioned: Other	43	43	43	0
2490	**Unob Bal: end of year**	43	43	43	0
2500	**Total budgetary resources**	43	36	43	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Treasury Account: Office of the Under Secretary for Research, Education and Econom
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /11-0124
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	126	126	126	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	-7	0	0
3020	Ob Bal: Outlays (gross)	-69	-71	-99	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-7	0	-7	0
3050	Ob Bal: EOY: Unpaid obligations	49	48	20	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-310	-310	-310	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	280	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-310	-310	-30	0
3100	**Obligated balance, start of year**		=====		
		-184	-184	-184	0
3200	**Obligated balance, end of year**		=====		
		-261	-262	-10	0

BA & O, Net

4011	Disc: Outlays from balances	69	71	99	0
4020	**Disc: Total outlays, gross**		=====		
		69	71	99	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-280	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	0	-280	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	280	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	0	280	0
4080	**Disc: Outlays, net**		=====		
		69	71	-181	0
4190	**Outlays, net (disc. and mand.)**		=====		
		69	71	-181	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Treasury Account: Office of the Under Secretary for Research, Education and Econom
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /10-0124
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	71	71	71	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	0
1050	**Unob Bal: Unobligated balance (total)**	71	===== 71	72	0
1910	**Total budgetary resources (disc. and mand.)**	71	===== 71	72	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	71	71	72	0
2490	**Unob Bal: end of year**	71	===== 71	72	0
2500	**Total budgetary resources**	71	===== 71	72	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	87	87	87	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-1	0
3050	Ob Bal: EOY: Unpaid obligations	87	87	86	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-81	-81	-81	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-81	-81	-81	0
3100	**Obligated balance, start of year**	7	===== 7	7	0
3200	**Obligated balance, end of year**	6	===== 6	5	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Treasury Account: Office of the Under Secretary for Research, Education and Econom
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /09-0124
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	311	311	311	0
1021	Unob Bal: Recov of prior year unpaid obligations	1	2	2	0
1050	**Unob Bal: Unobligated balance (total)**	312	===== 313	313	0
1910	**Total budgetary resources (disc. and mand.)**	312	===== 313	313	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	1	2	2	0
2004	**Direct obligations incurred (total)**	1	===== 2	2	0
2403	Unob Bal: Unapportioned: Other	311	311	311	0
2490	**Unob Bal: end of year**	311	===== 311	311	0
2500	**Total budgetary resources**	312	===== 313	313	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	22	22	22	0
3011	Ob Bal: Obligations incurred: Expired accounts	1	2	2	0
3020	Ob Bal: Outlays (gross)	0	-2	-2	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-2	-2	0
3050	Ob Bal: EOY: Unpaid obligations	22	21	21	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-270	-270	-270	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-270	-270	-270	0
3100	**Obligated balance, start of year**	-248	===== -248	-248	0
3200	**Obligated balance, end of year**	-248	===== -250	-250	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
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Budget Account: Office of the Secretary
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Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /09-0124
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BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	2	2	0
4020	**Disc: Total outlays, gross**	0	2	2	0
4080	**Disc: Outlays, net**	0	2	2	0
4190	**Outlays, net (disc. and mand.)**	0	2	2	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
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Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /08-0124
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	14	14	14	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		14	14	14	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		14	14	14	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	14	14	14	0
2490	**Unob Bal: end of year**		=====		
		14	14	14	0
2500	**Total budgetary resources**		=====		
		14	14	14	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4	4	4	0
3050	Ob Bal: EOY: Unpaid obligations	4	4	4	0
3100	**Obligated balance, start of year**		=====		
		4	4	4	0
3200	**Obligated balance, end of year**		=====		
		4	4	4	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
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Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /07-0124
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	8	8	8	0
1050	**Unob Bal: Unobligated balance (total)**	8	===== 8	8	0
1910	**Total budgetary resources (disc. and mand.)**	8	===== 8	8	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	8	8	8	0
2490	**Unob Bal: end of year**	8	===== 8	8	0
2500	**Total budgetary resources**	8	===== 8	8	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Treasury Account: Office of the Under Secretary for Marketing and Regulatory Progr
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /12-0125
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	848	848	848	0
1160,	**BA: Disc: Appropriation (total)**	===== 848	===== 848	848	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	680	680	680	0
1750,	**BA: Disc: Spending auth: Total**	===== 680	===== 680	680	0
1900,	**Budget authority total (disc. and mand.)**	===== 1,528	===== 1,528	===== 1,528	0
1910,	**Total budgetary resources (disc. and mand.)**	===== 1,528	===== 1,528	===== 1,528	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	205	373	678	0
2004,	**Direct obligations incurred (total)**	===== 205	===== 373	678	0
2101	Reimbursable obs incurred: Category A (by quarter)	150	260	438	0
2104,	**Reimbursable obligations incurred (total)**	===== 150	===== 260	438	0
2201	Unob Bal: Apportioned: Avail in the current period	1,173	895	412	0
2490,	**Unob Bal: end of year**	===== 1,173	===== 895	412	0
2500,	**Total budgetary resources**	===== 1,528	===== 1,528	===== 1,528	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
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Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /12-0125
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	355	633	1,116	0
3020	Ob Bal: Outlays (gross)	-293	-592	-976	0
3050	Ob Bal: EOY: Unpaid obligations	62	41	141	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-680	-680	-680	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-680	-680	-680	0
3200	**Obligated balance, end of year**		=====		
		-618	-639	-539	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=====	=====	=====	
		1,528	1,528	1,528	0
4010	Disc: Outlays from new authority	293	592	976	0
4020	**Disc: Total outlays, gross**		=====		
		293	592	976	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-680	-680	-680	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		-680	-680	-680	0
4070	**Disc: Budget authority, net**		=====		
		848	848	848	0
4080	**Disc: Outlays, net**		=====		
		293	592	976	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		848	848	848	0
4190	**Outlays, net (disc. and mand.)**		=====		
		293	592	976	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Treasury Account: Office of the Under Secretary for Marketing and Regulatory Progr
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /11-0125
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	30	30	30	0
1021	Unob Bal: Recov of prior year unpaid obligations	2	2	2	0
1050	**Unob Bal: Unobligated balance (total)**	32	32	32	0
1910	**Total budgetary resources (disc. and mand.)**	32	32	32	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	5	5	5	0
2004	**Direct obligations incurred (total)**	5	5	5	0
2101	Reimbursable obs incurred: Category A (by quarter)	30	30	30	0
2104	**Reimbursable obligations incurred (total)**	30	30	30	0
2403	Unob Bal: Unapportioned: Other	-4	-4	-4	0
2490	**Unob Bal: end of year**	-4	-4	-4	0
2500	**Total budgetary resources**	32	32	32	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
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Budget Account: Office of the Secretary
Treasury Account: Office of the Under Secretary for Marketing and Regulatory Progr
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /11-0125
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	145	145	145	0
3011	Ob Bal: Obligations incurred: Expired accounts	35	35	35	0
3020	Ob Bal: Outlays (gross)	-128	-129	-156	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-2	-2	0
3050	Ob Bal: EOY: Unpaid obligations	51	50	23	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-680	-680	-680	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-680	-680	-680	0
3100	**Obligated balance, start of year**	-535	===== -535	-535	0
3200	**Obligated balance, end of year**	-629	===== -630	-657	0

BA & O, Net

4011	Disc: Outlays from balances	128	129	156	0
4020	**Disc: Total outlays, gross**	128	===== 129	156	0
4080	**Disc: Outlays, net**	128	===== 129	156	0
4190	**Outlays, net (disc. and mand.)**	128	===== 129	156	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Treasury Account: Office of the Under Secretary for Marketing and Regulatory Progr
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /10-0125
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	9	9	9	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	11	11	0
1050	**Unob Bal: Unobligated balance (total)**	9	20	20	0
1910	**Total budgetary resources (disc. and mand.)**	9	20	20	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	9	20	20	0
2490	**Unob Bal: end of year**	9	20	20	0
2500	**Total budgetary resources**	9	20	20	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	22	22	22	0
3020	Ob Bal: Outlays (gross)	0	-5	-5	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-11	-11	0
3050	Ob Bal: EOY: Unpaid obligations	22	7	6	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-469	-469	-469	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-469	-469	-469	0
3100	**Obligated balance, start of year**	-447	-447	-447	0
3200	**Obligated balance, end of year**	-447	-462	-463	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Treasury Account: Office of the Under Secretary for Marketing and Regulatory Progr
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /10-0125
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	5	5	0
4020	**Disc: Total outlays, gross**	0	5	5	0
4080	**Disc: Outlays, net**	0	5	5	0
4190	**Outlays, net (disc. and mand.)**	0	5	5	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Treasury Account: Office of the Under Secretary for Marketing and Regulatory Progr
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /09-0125
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	4	4	4	0
1021	Unob Bal: Recov of prior year unpaid obligations	1	4	4	0
1050	**Unob Bal: Unobligated balance (total)**	4	7	7	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	274	274	0
1750	**BA: Disc: Spending auth: Total**	0	274	274	0
1900	**Budget authority total (disc. and mand.)**	0	274	274	0
1910	**Total budgetary resources (disc. and mand.)**	4	281	281	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1	2	2	0
2004	**Direct obligations incurred (total)**	1	2	2	0
2101	Reimbursable obs incurred: Category A (by quarter)	13	13	13	0
2104	**Reimbursable obligations incurred (total)**	13	13	13	0
2403	Unob Bal: Unapportioned: Other	-10	266	266	0
2490	**Unob Bal: end of year**	-10	266	266	0
2500	**Total budgetary resources**	4	281	281	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Treasury Account: Office of the Under Secretary for Marketing and Regulatory Progr
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /09-0125
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7	7	7	0
3011	Ob Bal: Obligations incurred: Expired accounts	14	15	15	0
3020	Ob Bal: Outlays (gross)	0	-2	-2	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-4	-4	0
3050	Ob Bal: EOY: Unpaid obligations	20	17	17	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-258	-258	-258	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	-274	-274	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-258	-532	-532	0
3100	**Obligated balance, start of year**		=====		
		-251	-251	-251	0
3200	**Obligated balance, end of year**		=====		
		-237	-515	-515	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		=====		
		0	274	274	0
4011	Disc: Outlays from balances	0	2	2	0
4020	**Disc: Total outlays, gross**		=====		
		0	2	2	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-274	-274	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	-274	-274	0
4080	**Disc: Outlays, net**		=====		
		0	2	2	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	2	2	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Treasury Account: Office of the Under Secretary for Marketing and Regulatory Progr
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /08-0125
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	10	10	10	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		10	10	10	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		10	10	10	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	10	10	10	0
2490	**Unob Bal: end of year**		=====		
		10	10	10	0
2500	**Total budgetary resources**		=====		
		10	10	10	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6	6	6	0
3050	Ob Bal: EOY: Unpaid obligations	6	6	6	0
3100	**Obligated balance, start of year**		=====		
		6	6	6	0
3200	**Obligated balance, end of year**		=====		
		6	6	6	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Treasury Account: Office of the Under Secretary for Marketing and Regulatory Progr
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /07-0125
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1	1	1	0
3050	Ob Bal: EOY: Unpaid obligations	1	1	1	0
3100	**Obligated balance, start of year**		=====		
		1	1	1	0
3200	**Obligated balance, end of year**		=====		
		1	1	1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Treasury Account: Office of the Under Secretary for Farm and Foreign Agricultural
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /12-0126
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	848	848	848	0
1160,	**BA: Disc: Appropriation (total)**	848	===== 848	848	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	465	525	0
1750,	**BA: Disc: Spending auth: Total**	0	===== 465	525	0
1900,	**Budget authority total (disc. and mand.)**	848	===== 1,313	===== 1,373	0
1910,	**Total budgetary resources (disc. and mand.)**	848	===== 1,313	===== 1,373	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	207	341	593	0
2004,	**Direct obligations incurred (total)**	207	===== 341	593	0
2101	Reimbursable obs incurred: Category A (by quarter)	76	218	398	0
2104,	**Reimbursable obligations incurred (total)**	76	===== 218	398	0
2201	Unob Bal: Apportioned: Avail in the current period	566	755	382	0
2490,	**Unob Bal: end of year**	566	===== 755	382	0
2500,	**Total budgetary resources**	848	===== 1,313	===== 1,373	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Treasury Account: Office of the Under Secretary for Farm and Foreign Agricultural
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /12-0126
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	282	558	991	0
3020	Ob Bal: Outlays (gross)	-232	-518	-859	0
3050	Ob Bal: EOY: Unpaid obligations	50	40	132	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-465	-525	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-465	-525	0
3200	**Obligated balance, end of year**		=====		
		50	-425	-393	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====	=====	
		848	1,313	1,373	0
4010	Disc: Outlays from new authority	232	518	859	0
4020	**Disc: Total outlays, gross**		=====		
		232	518	859	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-465	-525	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	-465	-525	0
4070	**Disc: Budget authority, net**		=====		
		848	848	848	0
4080	**Disc: Outlays, net**		=====		
		232	518	859	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		848	848	848	0
4190	**Outlays, net (disc. and mand.)**		=====		
		232	518	859	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Treasury Account: Office of the Under Secretary for Farm and Foreign Agricultural
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /11-0126
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	18	18	18	0
1050	**Unob Bal: Unobligated balance (total)**	18	===== 18	18	0
1910	**Total budgetary resources (disc. and mand.)**	18	===== 18	18	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	-12	-12	-12	0
2004	**Direct obligations incurred (total)**	-12	===== -12	-12	0
2101	Reimbursable obs incurred: Category A (by quarter)	17	17	17	0
2104	**Reimbursable obligations incurred (total)**	17	===== 17	17	0
2403	Unob Bal: Unapportioned: Other	14	14	14	0
2490	**Unob Bal: end of year**	14	===== 14	14	0
2500	**Total budgetary resources**	18	===== 18	18	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
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Budget Account: Office of the Secretary
Treasury Account: Office of the Under Secretary for Farm and Foreign Agricultural
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /11-0126
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	136	136	136	0
3011	Ob Bal: Obligations incurred: Expired accounts	4	4	4	0
3020	Ob Bal: Outlays (gross)	-89	-91	-118	0
3050	Ob Bal: EOY: Unpaid obligations	50	49	22	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-423	-423	-423	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-423	-423	-423	0
3100	**Obligated balance, start of year**	-287	===== -287	-287	0
3200	**Obligated balance, end of year**	-373	===== -374	-401	0

BA & O, Net

4011	Disc: Outlays from balances	89	91	118	0
4020	**Disc: Total outlays, gross**	89	===== 91	118	0
4080	**Disc: Outlays, net**	89	===== 91	118	0
4190	**Outlays, net (disc. and mand.)**	89	===== 91	118	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Treasury Account: Office of the Under Secretary for Farm and Foreign Agricultural
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /10-0126
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	113	113	113	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		113	113	113	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		113	113	113	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	113	113	113	0
2490	**Unob Bal: end of year**		=====		
		113	113	113	0
2500	**Total budgetary resources**		=====		
		113	113	113	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7	7	7	0
3020	Ob Bal: Outlays (gross)	0	-1	-1	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-1	0
3050	Ob Bal: EOY: Unpaid obligations	7	5	5	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-159	-159	-159	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-159	-159	-159	0
3100	**Obligated balance, start of year**		=====		
		-153	-153	-153	0
3200	**Obligated balance, end of year**		=====		
		-153	-154	-155	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
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Treasury Account: Office of the Under Secretary for Farm and Foreign Agricultural
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /10-0126
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	1	1	0
4020	**Disc: Total outlays, gross**		=====		
		0	1	1	0
4080	**Disc: Outlays, net**		=====		
		0	1	1	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	1	1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
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Budget Account: Office of the Secretary
Treasury Account: Office of the Under Secretary for Farm and Foreign Agricultural
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /09-0126
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	42	42	42	0
1021	Unob Bal: Recov of prior year unpaid obligations	1	2	2	0
1050	**Unob Bal: Unobligated balance (total)**	42	43	43	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	15	15	15	0
1750	**BA: Disc: Spending auth: Total**	15	15	15	0
1900	**Budget authority total (disc. and mand.)**	15	15	15	0
1910	**Total budgetary resources (disc. and mand.)**	57	58	58	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1	2	2	0
2004	**Direct obligations incurred (total)**	1	2	2	0
2403	Unob Bal: Unapportioned: Other	57	57	57	0
2490	**Unob Bal: end of year**	57	57	57	0
2500	**Total budgetary resources**	57	58	58	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Treasury Account: Office of the Under Secretary for Farm and Foreign Agricultural
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /09-0126
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7	7	7	0
3011	Ob Bal: Obligations incurred: Expired accounts	1	2	2	0
3020	Ob Bal: Outlays (gross)	0	-2	-2	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-2	-2	0
3050	Ob Bal: EOY: Unpaid obligations	7	5	5	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-226	-226	-226	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-15	-15	-15	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-241	-241	-241	0
3100	**Obligated balance, start of year**		=====		
		-219	-219	-219	0
3200	**Obligated balance, end of year**		=====		
		-234	-236	-236	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		15	15	15	0
4011	Disc: Outlays from balances	0	2	2	0
4020	**Disc: Total outlays, gross**		=====		
		0	2	2	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-15	-15	-15	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		-15	-15	-15	0
4080	**Disc: Outlays, net**		=====		
		0	2	2	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	2	2	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Treasury Account: Office of the Under Secretary for Farm and Foreign Agricultural
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /08-0126
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1	1	1	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		1	1	1	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		1	1	1	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	1	1	1	0
2490	**Unob Bal: end of year**		=====		
		1	1	1	0
2500	**Total budgetary resources**		=====		
		1	1	1	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2	2	2	0
3050	Ob Bal: EOY: Unpaid obligations	2	2	2	0
3100	**Obligated balance, start of year**		=====		
		2	2	2	0
3200	**Obligated balance, end of year**		=====		
		2	2	2	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Treasury Account: Office of the Under Secretary for Farm and Foreign Agricultural
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /07-0126
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	2	2	2	0
1050	**Unob Bal: Unobligated balance (total)**	2	===== 2	2	0
1910	**Total budgetary resources (disc. and mand.)**	2	===== 2	2	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	2	2	2	0
2490	**Unob Bal: end of year**	2	===== 2	2	0
2500	**Total budgetary resources**	2	===== 2	2	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Treasury Account: Office of the Under Secretary for Rural Development
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /12-0127
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	848	848	848	0
1160,	**BA: Disc: Appropriation (total)**	===== 848	===== 848	848	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	343	343	343	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	344	344	344	0
1750,	**BA: Disc: Spending auth: Total**	===== 687	===== 687	687	0
1900,	**Budget authority total (disc. and mand.)**	===== 1,535	===== 1,535	===== 1,535	0
1910,	**Total budgetary resources (disc. and mand.)**	===== 1,535	===== 1,535	===== 1,535	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	228	384	638	0
2004,	**Direct obligations incurred (total)**	===== 228	===== 384	638	0
2101	Reimbursable obs incurred: Category A (by quarter)	48	186	437	0
2104,	**Reimbursable obligations incurred (total)**	===== 48	===== 186	437	0
2201	Unob Bal: Apportioned: Avail in the current period	915	621	116	0
2203	Unob Bal: Apportioned: Anticipated	344	344	344	0
2490,	**Unob Bal: end of year**	===== 1,259	===== 965	459	0
2500,	**Total budgetary resources**	===== 1,535	===== 1,535	===== 1,535	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Treasury Account: Office of the Under Secretary for Rural Development
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /12-0127
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	276	570	1,075	0
3020	Ob Bal: Outlays (gross)	-226	-523	-922	0
3050	Ob Bal: EOY: Unpaid obligations	50	47	154	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-343	-343	-343	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-343	-343	-343	0
3200	**Obligated balance, end of year**	=====	=====		
		-293	-296	-189	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=====	=====	=====	
		1,535	1,535	1,535	0
4010	Disc: Outlays from new authority	226	523	922	0
4020	**Disc: Total outlays, gross**	=====	=====		
		226	523	922	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-343	-343	-343	0
4060	**Disc: Additional offsets against BA only (total)**	=====	=====		
		-343	-343	-343	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		1,192	1,192	1,192	0
4080	**Disc: Outlays, net**	=====	=====		
		226	523	922	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		1,192	1,192	1,192	0
4190	**Outlays, net (disc. and mand.)**	=====	=====		
		226	523	922	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Treasury Account: Office of the Under Secretary for Rural Development
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /11-0127
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	11	11	11	0
1050	**Unob Bal: Unobligated balance (total)**	12	===== 12	12	0
1700	BA: Disc: Spending auth: Collected	0	342	342	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-342	-335	0
1750	**BA: Disc: Spending auth: Total**	0	===== 0	8	0
1900	**Budget authority total (disc. and mand.)**	0	===== 0	8	0
1910	**Total budgetary resources (disc. and mand.)**	12	===== 12	19	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	9	14	14	0
2004	**Direct obligations incurred (total)**	9	===== 14	14	0
2403	Unob Bal: Unapportioned: Other	3	-3	5	0
2490	**Unob Bal: end of year**	3	===== -3	5	0
2500	**Total budgetary resources**	12	===== 12	19	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Treasury Account: Office of the Under Secretary for Rural Development
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /11-0127
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	130	130	130	0
3011	Ob Bal: Obligations incurred: Expired accounts	9	14	14	0
3020	Ob Bal: Outlays (gross)	-91	-97	-124	0
3050	Ob Bal: EOY: Unpaid obligations	48	48	20	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-342	-342	-342	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	342	335	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-342	0	-8	0
3100	**Obligated balance, start of year**		=====		
		-212	-212	-212	0
3200	**Obligated balance, end of year**		=====		
		-294	48	13	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	0	8	0
4011	Disc: Outlays from balances	91	97	124	0
4020	**Disc: Total outlays, gross**		=====		
		91	97	124	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-342	-342	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	-342	-342	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	342	335	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	342	335	0
4080	**Disc: Outlays, net**		=====		
		91	-245	-218	0
4190	**Outlays, net (disc. and mand.)**		=====		
		91	-245	-218	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Treasury Account: Office of the Under Secretary for Rural Development
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /10-0127
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	463	463	463	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	0
1050	**Unob Bal: Unobligated balance (total)**	463	===== 463	463	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	426	426	0
1750	**BA: Disc: Spending auth: Total**	0	===== 426	426	0
1900	**Budget authority total (disc. and mand.)**	0	===== 426	426	0
1910	**Total budgetary resources (disc. and mand.)**	463	===== 889	889	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	463	889	889	0
2490	**Unob Bal: end of year**	463	===== 889	889	0
2500	**Total budgetary resources**	463	===== 889	889	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Treasury Account: Office of the Under Secretary for Rural Development
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /10-0127
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	20	20	20	0
3020	Ob Bal: Outlays (gross)	0	-2	-2	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-1	0
3050	Ob Bal: EOY: Unpaid obligations	20	18	17	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-343	-343	-343	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	-426	-426	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-343	-769	-769	0
3100	**Obligated balance, start of year**		=====		
		-323	-323	-323	0
3200	**Obligated balance, end of year**		=====		
		-323	-751	-752	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	426	426	0
4011	Disc: Outlays from balances	0	2	2	0
4020	**Disc: Total outlays, gross**		=====		
		0	2	2	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-426	-426	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	-426	-426	0
4080	**Disc: Outlays, net**		=====		
		0	2	2	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	2	2	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Treasury Account: Office of the Under Secretary for Rural Development
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /09-0127
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	440	440	440	0
1021	Unob Bal: Recov of prior year unpaid obligations	1	2	2	0
1050	**Unob Bal: Unobligated balance (total)**	440	===== 442	442	0
1910	**Total budgetary resources (disc. and mand.)**	440	===== 442	442	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	1	2	2	0
2004	**Direct obligations incurred (total)**	1	===== 2	2	0
2403	Unob Bal: Unapportioned: Other	440	440	440	0
2490	**Unob Bal: end of year**	440	===== 440	440	0
2500	**Total budgetary resources**	440	===== 442	442	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7	7	7	0
3011	Ob Bal: Obligations incurred: Expired accounts	1	2	2	0
3020	Ob Bal: Outlays (gross)	0	-2	-2	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-2	-2	0
3050	Ob Bal: EOY: Unpaid obligations	7	5	5	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-410	-410	-410	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-410	-410	-410	0
3100	**Obligated balance, start of year**	-403	===== -403	-403	0
3200	**Obligated balance, end of year**	-403	===== -405	-405	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Treasury Account: Office of the Under Secretary for Rural Development
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /09-0127
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	0	2	2	0
4020	**Disc: Total outlays, gross**	0	2	2	0
4080	**Disc: Outlays, net**	0	2	2	0
4190	**Outlays, net (disc. and mand.)**	0	2	2	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Treasury Account: Office of the Under Secretary for Rural Development
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /08-0127
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	24	24	24	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		24	24	24	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		24	24	24	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	24	24	24	0
2490	**Unob Bal: end of year**		=====		
		24	24	24	0
2500	**Total budgetary resources**		=====		
		24	24	24	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8	8	8	0
3050	Ob Bal: EOY: Unpaid obligations	8	8	8	0
3100	**Obligated balance, start of year**		=====		
		8	8	8	0
3200	**Obligated balance, end of year**		=====		
		8	8	8	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Treasury Account: Office of the Under Secretary for Rural Development
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /07-0127
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1	1	1	0
1050	**Unob Bal: Unobligated balance (total)**	1	===== 1	1	0
1910	**Total budgetary resources (disc. and mand.)**	1	===== 1	1	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	1	1	1	0
2490	**Unob Bal: end of year**	1	===== 1	1	0
2500	**Total budgetary resources**	1	===== 1	1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Treasury Account: Office of the Under Secretary for Natural Resources and Environm
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /12-0128
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1100	BA: Disc: Appropriation	848	848	848	0
1160,	**BA: Disc: Appropriation (total)**	848	848	848	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	720	720	720	0
1750,	**BA: Disc: Spending auth: Total**	720	720	720	0
1900,	**Budget authority total (disc. and mand.)**	1,568	1,568	1,568	0
1910,	**Total budgetary resources (disc. and mand.)**	1,568	1,568	1,568	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	135	272	608	0
2004,	**Direct obligations incurred (total)**	135	272	608	0
2101	Reimbursable obs incurred: Category A (by quarter)	242	388	538	0
2104,	**Reimbursable obligations incurred (total)**	242	388	538	0
2201	Unob Bal: Apportioned: Avail in the current period	1,191	908	422	0
2490,	**Unob Bal: end of year**	1,191	908	422	0
2500,	**Total budgetary resources**	1,568	1,568	1,568	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Treasury Account: Office of the Under Secretary for Natural Resources and Environm
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /12-0128
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	377	660	1,146	0
3020	Ob Bal: Outlays (gross)	-309	-611	-983	0
3050	Ob Bal: EOY: Unpaid obligations	69	48	162	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-720	-720	-720	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-720	-720	-720	0
3200	**Obligated balance, end of year**		=====		
		-651	-672	-558	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====	=====	
		1,568	1,568	1,568	0
4010	Disc: Outlays from new authority	309	611	983	0
4020	**Disc: Total outlays, gross**		=====		
		309	611	983	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-720	-720	-720	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		-720	-720	-720	0
4070	**Disc: Budget authority, net**		=====		
		848	848	848	0
4080	**Disc: Outlays, net**		=====		
		309	611	983	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		848	848	848	0
4190	**Outlays, net (disc. and mand.)**		=====		
		309	611	983	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
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Treasury Account: Office of the Under Secretary for Natural Resources and Environm
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /11-0128
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	45	45	45	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	7	0
1050	**Unob Bal: Unobligated balance (total)**	45	45	52	0
1700	BA: Disc: Spending auth: Collected	0	0	862	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	862	0	0
1750	**BA: Disc: Spending auth: Total**	0	862	862	0
1900	**Budget authority total (disc. and mand.)**	0	862	862	0
1910	**Total budgetary resources (disc. and mand.)**	45	907	914	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	-7	-7	1	0
2004	**Direct obligations incurred (total)**	-7	-7	1	0
2101	Reimbursable obs incurred: Category A (by quarter)	-1	-1	-1	0
2104	**Reimbursable obligations incurred (total)**	-1	-1	-1	0
2403	Unob Bal: Unapportioned: Other	52	914	914	0
2490	**Unob Bal: end of year**	52	914	914	0
2500	**Total budgetary resources**	45	907	914	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
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Treasury Account: Office of the Under Secretary for Natural Resources and Environm
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /11-0128
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	146	146	146	0
3011	Ob Bal: Obligations incurred: Expired accounts	-7	-7	0	0
3020	Ob Bal: Outlays (gross)	-82	-85	-113	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-7	0
3050	Ob Bal: EOY: Unpaid obligations	57	54	26	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-862	-862	-862	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	-862	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-862	-1,724	-862	0
3100	**Obligated balance, start of year**		**====**		
		-716	-716	-716	0
3200	**Obligated balance, end of year**		**====**		
		-805	-1,670	-836	0

BA & O, Net

4000	**Disc: Budget authority, gross**		**=====**		
		0	862	862	0
4011	Disc: Outlays from balances	82	85	113	0
4020	**Disc: Total outlays, gross**		**=====**		
		82	85	113	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-862	0
4040	**Disc: Offsets against gross BA and outlays (total)**		**=====**		
		0	0	-862	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-862	0	0
4060	**Disc: Additional offsets against BA only (total)**		**=====**		
		0	-862	0	0
4080	**Disc: Outlays, net**		**=====**		
		82	85	-749	0
4190	**Outlays, net (disc. and mand.)**		**=====**		
		82	85	-749	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Treasury Account: Office of the Under Secretary for Natural Resources and Environm
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /10-0128
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	160	160	160	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	168	1,083	0
1050	**Unob Bal: Unobligated balance (total)**	160	327	1,243	0
1910	**Total budgetary resources (disc. and mand.)**	160	327	1,243	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	4	4	919	0
2004	**Direct obligations incurred (total)**	4	4	919	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	-919	-919	0
2104	**Reimbursable obligations incurred (total)**	0	-919	-919	0
2403	Unob Bal: Unapportioned: Other	156	1,242	1,243	0
2490	**Unob Bal: end of year**	156	1,242	1,243	0
2500	**Total budgetary resources**	160	327	1,243	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
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Treasury Account: Office of the Under Secretary for Natural Resources and Environm
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /10-0128
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	653	653	653	0
3011	Ob Bal: Obligations incurred: Expired accounts	4	-915	0	0
3020	Ob Bal: Outlays (gross)	-4	915	915	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-168	-1,083	0
3050	Ob Bal: EOY: Unpaid obligations	653	485	484	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,786	-1,786	-1,786	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,786	-1,786	-1,786	0
3100	**Obligated balance, start of year**	====	====	====	
		-1,133	-1,133	-1,133	0
3200	**Obligated balance, end of year**	====	====	====	
		-1,133	-1,301	-1,301	0

BA & O, Net

4011	Disc: Outlays from balances	4	-915	-915	0
4020	**Disc: Total outlays, gross**		====	====	
		4	-915	-915	0
4080	**Disc: Outlays, net**		====	====	
		4	-915	-915	0
4190	**Outlays, net (disc. and mand.)**		====	====	
		4	-915	-915	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Treasury Account: Office of the Under Secretary for Natural Resources and Environm
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /09-0128
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	137	137	137	0
1021	Unob Bal: Recov of prior year unpaid obligations	1	2	2	0
1050	**Unob Bal: Unobligated balance (total)**	137	139	139	0
1910	**Total budgetary resources (disc. and mand.)**	137	139	139	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	1	2	2	0
2004	**Direct obligations incurred (total)**	1	2	2	0
2403	Unob Bal: Unapportioned: Other	137	137	137	0
2490	**Unob Bal: end of year**	137	137	137	0
2500	**Total budgetary resources**	137	139	139	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	63	63	63	0
3011	Ob Bal: Obligations incurred: Expired accounts	1	2	2	0
3020	Ob Bal: Outlays (gross)	0	-2	-2	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-2	-2	0
3050	Ob Bal: EOY: Unpaid obligations	63	61	61	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-143	-143	-143	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-143	-143	-143	0
3100	**Obligated balance, start of year**	-80	-80	-80	0
3200	**Obligated balance, end of year**	-80	-82	-82	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Treasury Account: Office of the Under Secretary for Natural Resources and Environm
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /09-0128
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	2	2	0
4020	**Disc: Total outlays, gross**		=====		
		0	2	2	0
4080	**Disc: Outlays, net**		=====		
		0	2	2	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	2	2	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Treasury Account: Office of the Under Secretary for Natural Resources and Environm
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /08-0128
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	17	17	17	0
1050	**Unob Bal: Unobligated balance (total)**	17	===== 17	17	0
1910	**Total budgetary resources (disc. and mand.)**	17	===== 17	17	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	17	17	17	0
2490	**Unob Bal: end of year**	17	===== 17	17	0
2500	**Total budgetary resources**	17	===== 17	17	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8	8	8	0
3050	Ob Bal: EOY: Unpaid obligations	8	8	8	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4	-4	-4	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-4	-4	-4	0
3100	**Obligated balance, start of year**	4	===== 4	4	0
3200	**Obligated balance, end of year**	4	===== 4	4	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Treasury Account: Office of the Under Secretary for Natural Resources and Environm
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /07-0128
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	8	8	8	0
1050	**Unob Bal: Unobligated balance (total)**	8	===== 8	8	0
1910	**Total budgetary resources (disc. and mand.)**	8	===== 8	8	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	8	8	8	0
2490	**Unob Bal: end of year**	8	===== 8	8	0
2500	**Total budgetary resources**	8	===== 8	8	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Treasury Account: Office of the Under Secretary for Food, Nutrition and Consumer S
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /12-0129
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	770	770	770	0
1160,	**BA: Disc: Appropriation (total)**	770	===== 770	770	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	150	382	382	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	62	62	0
1750,	**BA: Disc: Spending auth: Total**	150	===== 444	444	0
1900,	**Budget authority total (disc. and mand.)**	920	===== 1,214	===== 1,214	0
1910,	**Total budgetary resources (disc. and mand.)**	920	===== 1,214	===== 1,214	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	207	342	609	0
2004,	**Direct obligations incurred (total)**	207	===== 342	609	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	158	266	0
2104,	**Reimbursable obligations incurred (total)**	0	===== 158	266	0
2201	Unob Bal: Apportioned: Avail in the current period	713	652	278	0
2203	Unob Bal: Apportioned: Anticipated	0	62	62	0
2490,	**Unob Bal: end of year**	713	===== 714	340	0
2500,	**Total budgetary resources**	920	===== 1,214	===== 1,214	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
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Budget Account: Office of the Secretary
Treasury Account: Office of the Under Secretary for Food, Nutrition and Consumer S
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /12-0129
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	207	500	874	0
3020	Ob Bal: Outlays (gross)	-167	-457	-748	0
3050	Ob Bal: EOY: Unpaid obligations	40	43	126	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-150	-382	-382	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-150	-382	-382	0
3200	**Obligated balance, end of year**	-110	-339	-256	0

BA & O, Net

4000	**Disc: Budget authority, gross**	920	1,214	1,214	0
4010	Disc: Outlays from new authority	167	457	748	0
4020	**Disc: Total outlays, gross**	167	457	748	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-150	-382	-382	0
4060	**Disc: Additional offsets against BA only (total)**	-150	-382	-382	0
4070	**Disc: Budget authority, net**	770	832	832	0
4080	**Disc: Outlays, net**	167	457	748	0
4180	**Budget authority, net (disc. and mand.)**	770	832	832	0
4190	**Outlays, net (disc. and mand.)**	167	457	748	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Treasury Account: Office of the Under Secretary for Food, Nutrition and Consumer S
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /11-0129
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	20	20	20	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	0
1050	**Unob Bal: Unobligated balance (total)**	20	20	21	0
1700	BA: Disc: Spending auth: Collected	0	145	145	0
1750	**BA: Disc: Spending auth: Total**	0	145	145	0
1900	**Budget authority total (disc. and mand.)**	0	145	145	0
1910	**Total budgetary resources (disc. and mand.)**	20	165	166	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2	11	0	0
2004	**Direct obligations incurred (total)**	2	11	0	0
2403	Unob Bal: Unapportioned: Other	19	154	166	0
2490	**Unob Bal: end of year**	19	154	166	0
2500	**Total budgetary resources**	20	165	166	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
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Treasury Account: Office of the Under Secretary for Food, Nutrition and Consumer S
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /11-0129
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Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	110	110	110	0
3011	Ob Bal: Obligations incurred: Expired accounts	2	11	0	0
3020	Ob Bal: Outlays (gross)	-60	-70	-102	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-1	0
3050	Ob Bal: EOY: Unpaid obligations	51	50	6	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-150	-150	-150	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-150	-150	-150	0
3100	**Obligated balance, start of year**		=====		
		-40	-40	-40	0
3200	**Obligated balance, end of year**		=====		
		-99	-100	-144	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	145	145	0
4011	Disc: Outlays from balances	60	70	102	0
4020	**Disc: Total outlays, gross**		=====		
		60	70	102	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-145	-145	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	-145	-145	0
4080	**Disc: Outlays, net**		=====		
		60	-75	-43	0
4190	**Outlays, net (disc. and mand.)**		=====		
		60	-75	-43	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
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Budget Account: Office of the Secretary
Treasury Account: Office of the Under Secretary for Food, Nutrition and Consumer S
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /10-0129
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	73	73	73	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	42	0
1050	**Unob Bal: Unobligated balance (total)**	73	73	116	0
1700	BA: Disc: Spending auth: Collected	0	11	11	0
1750	**BA: Disc: Spending auth: Total**	0	11	11	0
1900	**Budget authority total (disc. and mand.)**	0	11	11	0
1910	**Total budgetary resources (disc. and mand.)**	73	84	127	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	73	115	0
2004	**Direct obligations incurred (total)**	0	73	115	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	-104	-115	0
2104	**Reimbursable obligations incurred (total)**	0	-104	-115	0
2403	Unob Bal: Unapportioned: Other	73	115	127	0
2490	**Unob Bal: end of year**	73	115	127	0
2500	**Total budgetary resources**	73	84	127	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
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Treasury Account: Office of the Under Secretary for Food, Nutrition and Consumer S
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /10-0129
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	24	24	24	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	-31	0	0
3020	Ob Bal: Outlays (gross)	0	39	39	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-42	0
3050	Ob Bal: EOY: Unpaid obligations	24	32	20	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-115	-115	-115	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-115	-115	-115	0
3100	**Obligated balance, start of year**		=====		
		-92	-92	-92	0
3200	**Obligated balance, end of year**		=====		
		-92	-84	-95	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	11	11	0
4011	Disc: Outlays from balances	0	-39	-39	0
4020	**Disc: Total outlays, gross**		=====		
		0	-39	-39	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-11	-11	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	-11	-11	0
4080	**Disc: Outlays, net**		=====		
		0	-50	-50	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	-50	-50	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
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Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /09-0129
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	165	165	165	0
1021	Unob Bal: Recov of prior year unpaid obligations	1	13	14	0
1050	**Unob Bal: Unobligated balance (total)**	166	178	179	0
1910	**Total budgetary resources (disc. and mand.)**	166	178	179	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	1	2	2	0
2004	**Direct obligations incurred (total)**	1	2	2	0
2403	Unob Bal: Unapportioned: Other	165	176	177	0
2490	**Unob Bal: end of year**	165	176	177	0
2500	**Total budgetary resources**	166	178	179	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	26	26	26	0
3011	Ob Bal: Obligations incurred: Expired accounts	1	2	2	0
3020	Ob Bal: Outlays (gross)	0	-2	-2	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-13	-14	0
3050	Ob Bal: EOY: Unpaid obligations	26	13	11	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-141	-141	-141	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-141	-141	-141	0
3100	**Obligated balance, start of year**	-116	-116	-116	0
3200	**Obligated balance, end of year**	-116	-128	-130	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
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Treasury Account: Office of the Under Secretary for Food, Nutrition and Consumer S
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BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	2	2	0
4020	**Disc: Total outlays, gross**		=====		
		0	2	2	0
4080	**Disc: Outlays, net**		=====		
		0	2	2	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	2	2	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	3	3	3	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		3	3	3	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		3	3	3	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	3	3	3	0
2490	**Unob Bal: end of year**		=====		
		3	3	3	0
2500	**Total budgetary resources**		=====		
		3	3	3	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4	4	4	0
3050	Ob Bal: EOY: Unpaid obligations	4	4	4	0
3100	**Obligated balance, start of year**		=====		
		4	4	4	0
3200	**Obligated balance, end of year**		=====		
		4	4	4	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Treasury Account: Office of the Under Secretary for Food, Nutrition and Consumer S
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /07-0129
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	16	16	16	0
1050	**Unob Bal: Unobligated balance (total)**	16	===== 16	16	0
1910	**Total budgetary resources (disc. and mand.)**	16	===== 16	16	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	16	16	16	0
2490	**Unob Bal: end of year**	16	===== 16	16	0
2500	**Total budgetary resources**	16	===== 16	16	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Treasury Account: Office of the Assistant Secretary for Civil Rights
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /12-0130
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1100	BA: Disc: Appropriation	848	848	848	0
1160,	**BA: Disc: Appropriation (total)**	848	===== 848	848	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	258	258	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	0	10	0
1750,	**BA: Disc: Spending auth: Total**	0	===== 258	268	0
1900,	**Budget authority total (disc. and mand.)**	848	===== 1,106	===== 1,116	0
1910,	**Total budgetary resources (disc. and mand.)**	848	===== 1,106	===== 1,116	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	234	402	627	0
2004,	**Direct obligations incurred (total)**	234	===== 402	627	0
2101	Reimbursable obs incurred: Category A (by quarter)	45	81	227	0
2104,	**Reimbursable obligations incurred (total)**	45	===== 81	227	0
2201	Unob Bal: Apportioned: Avail in the current period	569	623	252	0
2203	Unob Bal: Apportioned: Anticipated	0	0	10	0
2490,	**Unob Bal: end of year**	569	===== 623	262	0
2500,	**Total budgetary resources**	848	===== 1,106	===== 1,116	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Treasury Account: Office of the Assistant Secretary for Civil Rights
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /12-0130
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	279	483	854	0
3020	Ob Bal: Outlays (gross)	-227	-445	-714	0
3050	Ob Bal: EOY: Unpaid obligations	52	38	141	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-258	-258	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-258	-258	0
3200	**Obligated balance, end of year**		=====		
		52	-220	-117	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====	=====	
		848	1,106	1,116	0
4010	Disc: Outlays from new authority	227	445	714	0
4020	**Disc: Total outlays, gross**		=====		
		227	445	714	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-258	-258	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	-258	-258	0
4070	**Disc: Budget authority, net**		=====		
		848	848	858	0
4080	**Disc: Outlays, net**		=====		
		227	445	714	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		848	848	858	0
4190	**Outlays, net (disc. and mand.)**		=====		
		227	445	714	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Treasury Account: Office of the Assistant Secretary for Civil Rights
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /11-0130
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	6	6	6	0
1021	Unob Bal: Recov of prior year unpaid obligations	2	2	2	0
1050	**Unob Bal: Unobligated balance (total)**	8	===== 8	8	0
1910	**Total budgetary resources (disc. and mand.)**	8	===== 8	8	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	7	4	4	0
2004	**Direct obligations incurred (total)**	7	===== 4	4	0
2403	Unob Bal: Unapportioned: Other	1	4	4	0
2490	**Unob Bal: end of year**	1	===== 4	4	0
2500	**Total budgetary resources**	8	===== 8	8	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	79	79	79	0
3011	Ob Bal: Obligations incurred: Expired accounts	7	5	5	0
3020	Ob Bal: Outlays (gross)	-62	-61	-67	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-2	-2	0
3050	Ob Bal: EOY: Unpaid obligations	22	21	15	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-116	-116	-116	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-116	-116	-116	0
3100	**Obligated balance, start of year**	-37	===== -37	-37	0
3200	**Obligated balance, end of year**	-94	===== -95	-101	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Treasury Account: Office of the Assistant Secretary for Civil Rights
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /11-0130
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	62	61	67	0
4020	**Disc: Total outlays, gross**		=====		
		62	61	67	0
4080	**Disc: Outlays, net**		=====		
		62	61	67	0
4190	**Outlays, net (disc. and mand.)**		=====		
		62	61	67	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Treasury Account: Office of the Assistant Secretary for Civil Rights
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /10-0130
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	131	131	131	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	0
1050	**Unob Bal: Unobligated balance (total)**	131	===== 131	131	0
1700	BA: Disc: Spending auth: Collected	0	146	146	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-292	-292	0
1750	**BA: Disc: Spending auth: Total**	0	===== -146	-146	0
1900	**Budget authority total (disc. and mand.)**	0	===== -146	-146	0
1910	**Total budgetary resources (disc. and mand.)**	131	===== -15	-15	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	131	-15	-15	0
2490	**Unob Bal: end of year**	131	===== -15	-15	0
2500	**Total budgetary resources**	131	===== -15	-15	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Treasury Account: Office of the Assistant Secretary for Civil Rights
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /10-0130
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10	10	10	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-1	0
3050	Ob Bal: EOY: Unpaid obligations	10	10	9	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-292	-292	-292	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	292	292	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-292	0	0	0
3100	**Obligated balance, start of year**		=====		
		-282	-282	-282	0
3200	**Obligated balance, end of year**		=====		
		-282	10	9	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		=====		
		0	-146	-146	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-146	-146	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	-146	-146	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	292	292	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	292	292	0
4080	**Disc: Outlays, net**		=====		
		0	-145	-145	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	-145	-145	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Treasury Account: Office of the Assistant Secretary for Civil Rights
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /09-0130
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	42	42	42	0
1021	Unob Bal: Recov of prior year unpaid obligations	1	2	2	0
1050	**Unob Bal: Unobligated balance (total)**	42	43	43	0
1910	**Total budgetary resources (disc. and mand.)**	42	43	43	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	1	2	2	0
2004	**Direct obligations incurred (total)**	1	2	2	0
2403	Unob Bal: Unapportioned: Other	42	42	42	0
2490	**Unob Bal: end of year**	42	42	42	0
2500	**Total budgetary resources**	42	43	43	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5	5	5	0
3011	Ob Bal: Obligations incurred: Expired accounts	1	2	2	0
3020	Ob Bal: Outlays (gross)	0	-2	-2	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-2	-2	0
3050	Ob Bal: EOY: Unpaid obligations	5	4	4	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-229	-229	-229	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-229	-229	-229	0
3100	**Obligated balance, start of year**	-224	-224	-224	0
3200	**Obligated balance, end of year**	-224	-225	-225	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Treasury Account: Office of the Assistant Secretary for Civil Rights
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /09-0130
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	2	2	0
4020	**Disc: Total outlays, gross**		=====		
		0	2	2	0
4080	**Disc: Outlays, net**		=====		
		0	2	2	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	2	2	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Treasury Account: Office of the Assistant Secretary for Civil Rights
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /08-0130
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	34	34	34	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		34	34	34	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		34	34	34	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	34	34	34	0
2490	**Unob Bal: end of year**		=====		
		34	34	34	0
2500	**Total budgetary resources**		=====		
		34	34	34	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4	4	4	0
3050	Ob Bal: EOY: Unpaid obligations	4	4	4	0
3100	**Obligated balance, start of year**		=====		
		4	4	4	0
3200	**Obligated balance, end of year**		=====		
		4	4	4	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Treasury Account: Office of the Assistant Secretary for Civil Rights
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /07-0130
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	5	5	5	0
1050	**Unob Bal: Unobligated balance (total)**	5	===== 5	5	0
1910	**Total budgetary resources (disc. and mand.)**	5	===== 5	5	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	5	5	5	0
2490	**Unob Bal: end of year**	5	===== 5	5	0
2500	**Total budgetary resources**	5	===== 5	5	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Treasury Account: The Office of Tribal Relations
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /12-0131
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	448	448	448	0
1160,	**BA: Disc: Appropriation (total)**	448	===== 448	448	0
1700	BA: Disc: Spending auth: Collected	0	0	1,065	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	264	2,000	1,110	0
1750,	**BA: Disc: Spending auth: Total**	264	===== 2,000	===== 2,175	0
1900,	**Budget authority total (disc. and mand.)**	712	===== 2,448	===== 2,623	0
1910,	**Total budgetary resources (disc. and mand.)**	712	===== 2,448	===== 2,623	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	135	242	316	0
2004,	**Direct obligations incurred (total)**	135	===== 242	316	0
2101	Reimbursable obs incurred: Category A (by quarter)	17	21	1,738	0
2104,	**Reimbursable obligations incurred (total)**	17	===== 21	===== 1,738	0
2201	Unob Bal: Apportioned: Avail in the current period	560	2,185	569	0
2490,	**Unob Bal: end of year**	560	===== 2,185	569	0
2500,	**Total budgetary resources**	712	===== 2,448	===== 2,623	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Treasury Account: The Office of Tribal Relations
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /12-0131
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	152	263	2,054	0
3020	Ob Bal: Outlays (gross)	-126	-261	-424	0
3050	Ob Bal: EOY: Unpaid obligations	27	2	1,630	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-264	-2,000	-1,110	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-264	-2,000	-1,110	0
3200	**Obligated balance, end of year**	-238	-1,998	520	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	712	2,448	2,623	0
4010	Disc: Outlays from new authority	126	261	424	0
4020	**Disc: Total outlays, gross**	126	261	424	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-1,065	0
4040	**Disc: Offsets against gross BA and outlays (total)**	0	0	-1,065	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-264	-2,000	-1,110	0
4060	**Disc: Additional offsets against BA only (total)**	-264	-2,000	-1,110	0
4070	**Disc: Budget authority, net**	448	448	448	0
4080	**Disc: Outlays, net**	126	261	-641	0
4180	**Budget authority, net (disc. and mand.)**	448	448	448	0
4190	**Outlays, net (disc. and mand.)**	126	261	-641	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Treasury Account: The Office of Tribal Relations
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /11-0131
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	159	159	159	0
1021	Unob Bal: Recov of prior year unpaid obligations	12	12	12	0
1050	**Unob Bal: Unobligated balance (total)**	171	===== 171	171	0
1700	BA: Disc: Spending auth: Collected	2	2	2	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2	-2	-73	0
1750	**BA: Disc: Spending auth: Total**	0	===== 0	-71	0
1900	**Budget authority total (disc. and mand.)**	0	===== 0	-71	0
1910	**Total budgetary resources (disc. and mand.)**	171	===== 171	100	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	16	16	12	0
2004	**Direct obligations incurred (total)**	16	===== 16	12	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	4	0
2104	**Reimbursable obligations incurred (total)**	0	===== 0	4	0
2403	Unob Bal: Unapportioned: Other	155	155	84	0
2490	**Unob Bal: end of year**	155	===== 155	84	0
2500	**Total budgetary resources**	171	===== 171	100	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Treasury Account: The Office of Tribal Relations
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /11-0131
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,843	1,843	1,843	0
3011	Ob Bal: Obligations incurred: Expired accounts	16	16	16	0
3020	Ob Bal: Outlays (gross)	-335	-1,195	-1,700	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-12	-12	-12	0
3050	Ob Bal: EOY: Unpaid obligations	1,512	652	147	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-652	-652	-652	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	2	2	73	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-650	-650	-579	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,191	1,191	1,191	0
3200	**Obligated balance, end of year**		=====	=====	
		862	2	-432	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====	=====	
		0	0	-71	0
4011	Disc: Outlays from balances	335	1,195	1,700	0
4020	**Disc: Total outlays, gross**		=====	=====	
		335	1,195	1,700	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2	-2	-2	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		-2	-2	-2	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2	2	73	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		2	2	73	0
4080	**Disc: Outlays, net**		=====	=====	
		333	1,193	1,698	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		333	1,193	1,698	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Treasury Account: The Office of Tribal Relations
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /10-0131
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	65	65	65	0
1021	Unob Bal: Recov of prior year unpaid obligations	9	9	10	0
1050	**Unob Bal: Unobligated balance (total)**	74	===== 74	75	0
1700	BA: Disc: Spending auth: Collected	0	365	365	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-5	-370	-370	0
1750	**BA: Disc: Spending auth: Total**	-5	===== -5	-5	0
1900	**Budget authority total (disc. and mand.)**	-5	===== -5	-5	0
1910	**Total budgetary resources (disc. and mand.)**	68	===== 68	69	0
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	1	1	1	0
2004	**Direct obligations incurred (total)**	1	===== 1	1	0
2101	Reimbursable obs incurred: Category A (by quarter)	8	8	8	0
2104	**Reimbursable obligations incurred (total)**	8	===== 8	8	0
2403	Unob Bal: Unapportioned: Other	59	59	60	0
2490	**Unob Bal: end of year**	59	===== 59	60	0
2500	**Total budgetary resources**	68	===== 68	69	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Treasury Account: The Office of Tribal Relations
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /10-0131
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,457	1,457	1,457	0
3011	Ob Bal: Obligations incurred: Expired accounts	9	9	9	0
3020	Ob Bal: Outlays (gross)	-805	-836	-906	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-9	-9	-10	0
3050	Ob Bal: EOY: Unpaid obligations	653	621	551	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,126	-3,126	-3,126	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	5	370	370	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,121	-2,756	-2,756	0
3100	**Obligated balance, start of year**	====	====	====	
		-1,669	-1,669	-1,669	0
3200	**Obligated balance, end of year**	====	====	====	
		-2,468	-2,134	-2,205	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	====	====	====	
		-5	-5	-5	0
4011	Disc: Outlays from balances	805	836	906	0
4020	**Disc: Total outlays, gross**		=====		
		805	836	906	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-365	-365	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	-365	-365	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	5	370	370	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		5	370	370	0
4080	**Disc: Outlays, net**		=====		
		805	472	541	0
4190	**Outlays, net (disc. and mand.)**		=====		
		805	472	541	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Treasury Account: Office of the Under Secretary for Food Safety
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /12-3701
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	770	770	770	0
1160,	**BA: Disc: Appropriation (total)**	770	===== 770	770	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	654	435	0
1750,	**BA: Disc: Spending auth: Total**	0	===== 654	435	0
1900,	**Budget authority total (disc. and mand.)**	770	===== 1,424	===== 1,205	0
1910,	**Total budgetary resources (disc. and mand.)**	770	===== 1,424	===== 1,205	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	297	353	584	0
2004,	**Direct obligations incurred (total)**	297	===== 353	584	0
2101	Reimbursable obs incurred: Category A (by quarter)	49	173	333	0
2104,	**Reimbursable obligations incurred (total)**	49	===== 173	333	0
2201	Unob Bal: Apportioned: Avail in the current period	425	898	288	0
2490,	**Unob Bal: end of year**	425	===== 898	288	0
2500,	**Total budgetary resources**	770	===== 1,424	===== 1,205	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Treasury Account: Office of the Under Secretary for Food Safety
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /12-3701
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	345	526	917	0
3020	Ob Bal: Outlays (gross)	-285	-481	-780	0
3050	Ob Bal: EOY: Unpaid obligations	60	45	137	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-654	-435	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-654	-435	0
3200	**Obligated balance, end of year**		=====		
		60	-609	-298	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		=====	=====	
		770	1,424	1,205	0
4010	Disc: Outlays from new authority	285	481	780	0
4020	**Disc: Total outlays, gross**		=====		
		285	481	780	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-654	-435	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	-654	-435	0
4070	**Disc: Budget authority, net**		=====		
		770	770	770	0
4080	**Disc: Outlays, net**		=====		
		285	481	780	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		770	770	770	0
4190	**Outlays, net (disc. and mand.)**		=====		
		285	481	780	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Treasury Account: Office of the Under Secretary for Food Safety
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /11-3701
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	38	38	38	0
1021	Unob Bal: Recov of prior year unpaid obligations	9	0	12	0
1050	**Unob Bal: Unobligated balance (total)**	47	39	51	0
1910	**Total budgetary resources (disc. and mand.)**	47	39	51	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	-12	0	0
2004	**Direct obligations incurred (total)**	0	-12	0	0
2403	Unob Bal: Unapportioned: Other	47	51	51	0
2490	**Unob Bal: end of year**	47	51	51	0
2500	**Total budgetary resources**	47	39	51	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	150	150	150	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	-12	0	0
3020	Ob Bal: Outlays (gross)	-83	-89	-116	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-9	0	-12	0
3050	Ob Bal: EOY: Unpaid obligations	58	49	22	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-387	-387	-387	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-387	-387	-387	0
3100	**Obligated balance, start of year**	-237	-237	-237	0
3200	**Obligated balance, end of year**	-329	-338	-365	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Treasury Account: Office of the Under Secretary for Food Safety
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /11-3701
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	83	89	116	0
4020	**Disc: Total outlays, gross**		=====		
		83	89	116	0
4080	**Disc: Outlays, net**		=====		
		83	89	116	0
4190	**Outlays, net (disc. and mand.)**		=====		
		83	89	116	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Treasury Account: Office of the Under Secretary for Food Safety
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /10-3701
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	220	220	220	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	0
1050	**Unob Bal: Unobligated balance (total)**	220	220	220	0
1910	**Total budgetary resources (disc. and mand.)**	220	220	220	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	220	220	220	0
2490	**Unob Bal: end of year**	220	220	220	0
2500	**Total budgetary resources**	220	220	220	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	19	19	19	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-1	0
3050	Ob Bal: EOY: Unpaid obligations	19	19	18	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-384	-384	-384	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-384	-384	-384	0
3100	**Obligated balance, start of year**	-365	-365	-365	0
3200	**Obligated balance, end of year**	-365	-365	-365	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Treasury Account: Office of the Under Secretary for Food Safety
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /09-3701
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	4	4	4	0
1021	Unob Bal: Recov of prior year unpaid obligations	1	4	4	0
1050	**Unob Bal: Unobligated balance (total)**	4	7	7	0
1910	**Total budgetary resources (disc. and mand.)**	4	7	7	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	1	2	139	0
2004	**Direct obligations incurred (total)**	1	2	139	0
2403	Unob Bal: Unapportioned: Other	3	5	-132	0
2490	**Unob Bal: end of year**	3	5	-132	0
2500	**Total budgetary resources**	4	7	7	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-4	-4	-4	0
3011	Ob Bal: Obligations incurred: Expired accounts	1	2	139	0
3020	Ob Bal: Outlays (gross)	0	-2	-139	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-4	-4	0
3050	Ob Bal: EOY: Unpaid obligations	-4	-8	-8	0
3100	**Obligated balance, start of year**	-4	-4	-4	0
3200	**Obligated balance, end of year**	-4	-8	-8	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Treasury Account: Office of the Under Secretary for Food Safety
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /09-3701
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	2	139	0
4020	**Disc: Total outlays, gross**	0	2	139	0
4080	**Disc: Outlays, net**	0	2	139	0
4190	**Outlays, net (disc. and mand.)**	0	2	139	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Treasury Account: Office of the Under Secretary for Food Safety
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /08-3701
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	2	2	2	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		2	2	2	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		2	2	2	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	2	2	2	0
2490	**Unob Bal: end of year**		=====		
		2	2	2	0
2500	**Total budgetary resources**		=====		
		2	2	2	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4	4	4	0
3050	Ob Bal: EOY: Unpaid obligations	4	4	4	0
3100	**Obligated balance, start of year**		=====		
		4	4	4	0
3200	**Obligated balance, end of year**		=====		
		4	4	4	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Office of the Secretary
Treasury Account: Office of the Under Secretary for Food Safety
Budget Account Id: 005-03-9913 Treasury Account Id: 12- - /07-3701
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	29	29	29	0
1050	**Unob Bal: Unobligated balance (total)**	29	===== 29	29	0
1910	**Total budgetary resources (disc. and mand.)**	29	===== 29	29	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	29	29	29	0
2490	**Unob Bal: end of year**	29	===== 29	29	0
2500	**Total budgetary resources**	29	===== 29	29	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Account Total, Office of the Secretary
Treasury Account:
Budget Account Id: 005-03-9913 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	8,963	8,963	8,963	0
1021	Unob Bal: Recov of prior year unpaid obligations	629	400	1,484	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	======	
		9,592	9,363	10,447	0
1100	BA: Disc: Appropriation	15,966	15,966	15,966	0
1120	BA: Disc: Approps transferred to other accounts	0	-1,586	-1,586	0
1160	**BA: Disc: Appropriation (total)**	======	======	======	
		15,966	14,380	14,380	0
1700	BA: Disc: Spending auth: Collected	3	1,112	5,671	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	5,228	11,917	10,171	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	504	729	416	0
1750	**BA: Disc: Spending auth: Total**	=====	======	======	
		5,735	13,759	16,257	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		21,701	28,139	30,637	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		31,293	37,502	41,084	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	3,710	6,229	11,755	0
2104	Reimbursable obligations incurred (total)	1,567	5,627	9,826	0
2201	Unob Bal: Apportioned: Avail in the current period	12,114	13,637	7,592	0
2203	Unob Bal: Apportioned: Anticipated	504	729	416	0
2403	Unob Bal: Unapportioned: Other	13,399	11,279	11,496	0
2490	**Unob Bal: end of year**	======	======	======	
		26,016	25,646	19,503	0
2500	**Total budgetary resources**	======	======	======	
		31,293	37,502	41,084	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Account Total, Office of the Secretary
Treasury Account:
Budget Account Id: 005-03-9913 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,889	6,889	6,889	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,007	10,004	18,575	0
3011	Ob Bal: Obligations incurred: Expired accounts	270	1,852	3,005	0
3020	Ob Bal: Outlays (gross)	-6,675	-12,453	-19,242	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-72	-72	-112	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-557	-328	-1,372	0
3050	Ob Bal: EOY: Unpaid obligations	4,862	5,892	7,744	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-19,464	-19,464	-19,464	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-5,192	-9,897	-10,123	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-36	-2,021	-48	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-24,693	-31,382	-29,635	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		-12,575	-12,575	-12,575	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		-19,830	-25,489	-21,891	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		21,701	28,139	30,637	0
4010	Disc: Outlays from new authority	4,037	8,598	14,250	0
4011	Disc: Outlays from balances	2,637	3,855	4,993	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		6,675	12,453	19,242	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3	-1,112	-5,671	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	====	====	
		-3	-1,112	-5,671	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-5,192	-9,897	-10,123	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-36	-2,021	-48	0
4060	**Disc: Additional offsets against BA only (total)**	====	=======	=======	
		-5,228	-11,917	-10,171	0
4070	**Disc: Budget authority, net**	======	======	======	
		16,470	15,109	14,796	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Account Total, Office of the Secretary
Treasury Account:
Budget Account Id: 005-03-9913 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	===== 6,672	====== 11,341	====== 13,572	0
4180	**Budget authority, net (disc. and mand.)**	====== 16,470	====== 15,109	====== 14,796	0
4190	**Outlays, net (disc. and mand.)**	===== 6,672	====== 11,341	====== 13,572	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Gifts and Bequests
Treasury Account: Gifts and Bequests
Budget Account Id: 005-03-8203 Treasury Account Id: 12- - /X -8203
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,830	2,830	2,830	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,830	===== 2,831	===== 2,831	0
1201	BA: Mand: Appropriation (special or trust fund)	113	197	342	0
1250	BA: Mand: Anticipated appropriation	221	174	104	0
1260	**BA: Mand: Appropriations (total)**	334	===== 372	446	0
1900	**Budget authority total (disc. and mand.)**	334	===== 372	446	0
1910	**Total budgetary resources (disc. and mand.)**	===== 3,165	===== 3,202	===== 3,276	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	38	139	355	0
2004	**Direct obligations incurred (total)**	38	===== 139	355	0
2201	Unob Bal: Apportioned: Avail in the current period	2,756	2,701	2,555	0
2203	Unob Bal: Apportioned: Anticipated	221	174	104	0
2403	Unob Bal: Unapportioned: Other	150	188	262	0
2490	**Unob Bal: end of year**	===== 3,127	===== 3,063	===== 2,921	0
2500	**Total budgetary resources**	===== 3,165	===== 3,202	===== 3,276	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Gifts and Bequests
Treasury Account: Gifts and Bequests
Budget Account Id: 005-03-8203 Treasury Account Id: 12- - /X -8203
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	212	212	212	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	38	139	355	0
3020	Ob Bal: Outlays (gross)	-112	-253	-384	0
3050	Ob Bal: EOY: Unpaid obligations	138	98	184	0
3100	**Obligated balance, start of year**		=====		
		212	212	212	0
3200	**Obligated balance, end of year**		=====		
		138	98	184	0

BA & O, Net

4090	**Mand: Budget authority, gross**		=====		
		334	372	446	0
4100	Mand: Outlays from new authority	17	18	20	0
4101	Mand: Outlays from balances	95	235	363	0
4110	Mand: Total outlays, gross	112	253	384	0
4160	**Mand: Budget authority, net**		=====		
		334	372	446	0
4170	**Mand: Outlays, net**		=====		
		112	253	384	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		334	372	446	0
4190	**Outlays, net (disc. and mand.)**		=====		
		112	253	384	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Account Total, Gifts and Bequests
Treasury Account:
Budget Account Id: 005-03-8203 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,830	2,830	2,830	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,830	===== 2,831	===== 2,831	0
1201	BA: Mand: Appropriation (special or trust fund)	113	197	342	0
1250	BA: Mand: Anticipated appropriation	221	174	104	0
1260	**BA: Mand: Appropriations (total)**	334	===== 372	446	0
1900	**Budget authority total (disc. and mand.)**	334	===== 372	446	0
1910	**Total budgetary resources (disc. and mand.)**	===== 3,165	===== 3,202	===== 3,276	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	38	139	355	0
2201	Unob Bal: Apportioned: Avail in the current period	2,756	2,701	2,555	0
2203	Unob Bal: Apportioned: Anticipated	221	174	104	0
2403	Unob Bal: Unapportioned: Other	150	188	262	0
2490	**Unob Bal: end of year**	===== 3,127	===== 3,063	===== 2,921	0
2500	**Total budgetary resources**	===== 3,165	===== 3,202	===== 3,276	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Account Total, Gifts and Bequests
Treasury Account:
Budget Account Id: 005-03-8203 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	212	212	212	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	38	139	355	0
3020	Ob Bal: Outlays (gross)	-112	-253	-384	0
3050	Ob Bal: EOY: Unpaid obligations	138	98	184	0
3100	**Obligated balance, start of year**	212	===== 212	212	0
3200	**Obligated balance, end of year**	138	===== 98	184	0

BA & O, Net

4090	**Mand: Budget authority, gross**	334	===== 372	446	0
4100	Mand: Outlays from new authority	17	18	20	0
4101	Mand: Outlays from balances	95	235	363	0
4110	Mand: Total outlays, gross	112	253	384	0
4160	**Mand: Budget authority, net**	334	===== 372	446	0
4170	**Mand: Outlays, net**	112	===== 253	384	0
4180	**Budget authority, net (disc. and mand.)**	334	===== 372	446	0
4190	**Outlays, net (disc. and mand.)**	112	===== 253	384	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Bureau Total, Non-Financing Accounts Office of the Secretary
Treasury Account:
Budget Account Id: 005-03- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	11,793	11,793	11,793	0
1021	Unob Bal: Recov of prior year unpaid obligations	629	400	1,484	0
1050	**Unob Bal: Unobligated balance (total)**	====== 12,423	====== 12,193	====== 13,277	0
1100	BA: Disc: Appropriation	15,966	15,966	15,966	0
1120	BA: Disc: Approps transferred to other accounts	0	-1,586	-1,586	0
1160	**BA: Disc: Appropriation (total)**	====== 15,966	====== 14,380	====== 14,380	0
1201	BA: Mand: Appropriation (special or trust fund)	113	197	342	0
1250	BA: Mand: Anticipated appropriation	221	174	104	0
1260	**BA: Mand: Appropriations (total)**	===== 334	===== 372	446	0
1700	BA: Disc: Spending auth: Collected	3	1,112	5,671	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	5,228	11,917	10,171	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	504	729	416	0
1750	**BA: Disc: Spending auth: Total**	===== 5,735	====== 13,759	====== 16,257	0
1900	**Budget authority total (disc. and mand.)**	====== 22,035	====== 28,511	====== 31,083	0
1910	**Total budgetary resources (disc. and mand.)**	====== 34,458	====== 40,704	====== 44,360	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Bureau Total, Non-Financing Accounts Office of the Secretary
Treasury Account:
Budget Account Id: 005-03- Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	3,748	6,368	12,110	0
2104	Reimbursable obligations incurred (total)	1,567	5,627	9,826	0
2201	Unob Bal: Apportioned: Avail in the current period	14,870	16,338	10,147	0
2203	Unob Bal: Apportioned: Anticipated	725	904	519	0
2403	Unob Bal: Unapportioned: Other	13,548	11,467	11,758	0
2490	**Unob Bal: end of year**	======	======	======	
		29,143	28,709	22,425	0
2500	**Total budgetary resources**	======	======	======	
		34,458	40,704	44,360	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,101	7,101	7,101	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,044	10,143	18,931	0
3011	Ob Bal: Obligations incurred: Expired accounts	270	1,852	3,005	0
3020	Ob Bal: Outlays (gross)	-6,787	-12,706	-19,626	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-72	-72	-112	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-557	-328	-1,372	0
3050	Ob Bal: EOY: Unpaid obligations	5,000	5,990	7,927	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-19,464	-19,464	-19,464	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-5,192	-9,897	-10,123	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-36	-2,021	-48	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-24,693	-31,382	-29,635	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		-12,363	-12,363	-12,363	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		-19,692	-25,391	-21,708	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Bureau Total, Non-Financing Accounts Office of the Secretary
Treasury Account:
Budget Account Id: 005-03- Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	======	======	======	
		21,701	28,139	30,637	0
4010	Disc: Outlays from new authority	4,037	8,598	14,250	0
4011	Disc: Outlays from balances	2,637	3,855	4,993	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		6,675	12,453	19,242	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3	-1,112	-5,671	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	====	====	
		-3	-1,112	-5,671	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-5,192	-9,897	-10,123	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-36	-2,021	-48	0
4060	**Disc: Additional offsets against BA only (total)**	====	=======	=======	
		-5,228	-11,917	-10,171	0
4070	**Disc: Budget authority, net**	======	======	======	
		16,470	15,109	14,796	0
4080	**Disc: Outlays, net**	=====	======	======	
		6,672	11,341	13,572	0
4090	**Mand: Budget authority, gross**		=====		
		334	372	446	0
4100	Mand: Outlays from new authority	17	18	20	0
4101	Mand: Outlays from balances	95	235	363	0
4110	Mand: Total outlays, gross	112	253	384	0
4160	**Mand: Budget authority, net**		=====		
		334	372	446	0
4170	**Mand: Outlays, net**		=====		
		112	253	384	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		16,804	15,481	15,242	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		6,784	11,594	13,955	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the Secretary
Budget Account: Bureau Total, Non-Financing Accounts Office of the Secretary
Treasury Account:
Budget Account Id: 005-03- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Common Computing Environment
Treasury Account: Common Computing Environment
Budget Account Id: 005-04-0113 Treasury Account Id: 12- - /X -0113
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	378	378	378	0
1021	Unob Bal: Recov of prior year unpaid obligations	102	102	102	0
1050	**Unob Bal: Unobligated balance (total)**	480	===== 480	480	0
1910	**Total budgetary resources (disc. and mand.)**	480	===== 480	480	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	-140	-140	-140	0
2403	Unob Bal: Unapportioned: Other	620	620	620	0
2490	**Unob Bal: end of year**	480	===== 480	480	0
2500	**Total budgetary resources**	480	===== 480	480	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	383	383	383	0
3020	Ob Bal: Outlays (gross)	-1	-1	-1	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-102	-102	-102	0
3050	Ob Bal: EOY: Unpaid obligations	281	280	280	0
3100	**Obligated balance, start of year**	383	===== 383	383	0
3200	**Obligated balance, end of year**	281	===== 280	280	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Common Computing Environment
Treasury Account: Common Computing Environment
Budget Account Id: 005-04-0113 Treasury Account Id: 12- - /X -0113
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	1	1	1	0
4020	**Disc: Total outlays, gross**		=====		
		1	1	1	0
4080	**Disc: Outlays, net**		=====		
		1	1	1	0
4190	**Outlays, net (disc. and mand.)**		=====		
		1	1	1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Account Total, Common Computing Environment
Treasury Account:
Budget Account Id: 005-04-0113 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	378	378	378	0
1021	Unob Bal: Recov of prior year unpaid obligations	102	102	102	0
1050	**Unob Bal: Unobligated balance (total)**	480	===== 480	480	0
1910	**Total budgetary resources (disc. and mand.)**	480	===== 480	480	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	-140	-140	-140	0
2403	Unob Bal: Unapportioned: Other	620	620	620	0
2490	**Unob Bal: end of year**	480	===== 480	480	0
2500	**Total budgetary resources**	480	===== 480	480	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	383	383	383	0
3020	Ob Bal: Outlays (gross)	-1	-1	-1	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-102	-102	-102	0
3050	Ob Bal: EOY: Unpaid obligations	281	280	280	0
3100	**Obligated balance, start of year**	383	===== 383	383	0
3200	**Obligated balance, end of year**	281	===== 280	280	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Account Total, Common Computing Environment
Treasury Account:
Budget Account Id: 005-04-0113 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	1	1	1	0
4020	**Disc: Total outlays, gross**		=====		
		1	1	1	0
4080	**Disc: Outlays, net**		=====		
		1	1	1	0
4190	**Outlays, net (disc. and mand.)**		=====		
		1	1	1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 005-04-4609 Treasury Account Id: 12- - /X -4609
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	117,164	117,164	117,164	0
1021	Unob Bal: Recov of prior year unpaid obligations	9,226	18,968	25,821	0
1050	**Unob Bal: Unobligated balance (total)**	126,390	136,132	142,985	0
1121	BA: Disc: Approps transferred from other accounts	0	0	594	0
1160	**BA: Disc: Appropriation (total)**	0	0	594	0
1700	BA: Disc: Spending auth: Collected	163,011	374,368	605,872	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	213,711	285,071	173,459	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	98,321	80,762	83,859	0
1750	**BA: Disc: Spending auth: Total**	475,044	740,201	863,190	0
1900	**Budget authority total (disc. and mand.)**	475,044	740,201	863,784	0
1910	**Total budgetary resources (disc. and mand.)**	601,433	876,333	1,006,770	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	4,691	4,691	5,485	0
2004	**Direct obligations incurred (total)**	4,691	4,691	5,485	0
2101	Reimbursable obs incurred: Category A (by quarter)	175,500	439,861	664,652	0
2104	**Reimbursable obligations incurred (total)**	175,500	439,861	664,652	0
2201	Unob Bal: Apportioned: Avail in the current period	328,317	360,238	267,821	0
2203	Unob Bal: Apportioned: Anticipated	30,691	7,843	18,517	0
2403	Unob Bal: Unapportioned: Other	62,234	63,700	50,295	0
2490	**Unob Bal: end of year**	421,242	431,781	336,632	0
2500	**Total budgetary resources**	601,433	876,333	1,006,770	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 005-04-4609 Treasury Account Id: 12- - /X -4609
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	241,429	241,429	241,429	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	180,191	444,552	670,137	0
3020	Ob Bal: Outlays (gross)	-152,645	-370,396	-572,102	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-9,226	-18,968	-25,821	0
3050	Ob Bal: EOY: Unpaid obligations	259,749	296,617	313,643	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-269,170	-269,170	-269,170	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-213,711	-285,071	-173,459	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-482,881	-554,241	-442,629	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		-27,741	-27,741	-27,741	0
3200	**Obligated balance, end of year**	========	========	========	
		-223,131	-257,623	-128,986	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		475,044	740,201	863,784	0
4010	Disc: Outlays from new authority	73,629	237,740	410,060	0
4011	Disc: Outlays from balances	79,016	132,655	162,042	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		152,645	370,396	572,102	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-158,289	-367,514	-596,734	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4,722	-6,854	-9,138	0
4040	**Disc: Offsets against gross BA and outlays (total)**	========	========	========	
		-163,011	-374,368	-605,872	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-213,711	-285,071	-173,459	0
4060	**Disc: Additional offsets against BA only (total)**	========	========	========	
		-213,711	-285,071	-173,459	0
4070	**Disc: Budget authority, net**	======	======	======	
		98,321	80,762	84,453	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 005-04-4609 Treasury Account Id: 12- - /X -4609
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	=======	====	=======	
		-10,366	-3,972	-33,770	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		98,321	80,762	84,453	0
4190	**Outlays, net (disc. and mand.)**	=======	====	=======	
		-10,366	-3,972	-33,770	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 005-04-4609 Treasury Account Id: 12- -06/07-4609
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	95	95	95	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	106	106	0
1050	**Unob Bal: Unobligated balance (total)**	95	201	201	0
1910	**Total budgetary resources (disc. and mand.)**	95	201	201	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	95	201	201	0
2490	**Unob Bal: end of year**	95	201	201	0
2500	**Total budgetary resources**	95	201	201	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	152	152	152	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-106	-106	0
3050	Ob Bal: EOY: Unpaid obligations	152	46	46	0
3100	**Obligated balance, start of year**	152	152	152	0
3200	**Obligated balance, end of year**	152	46	46	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 005-04-4609 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	117,259	117,259	117,259	0
1021	Unob Bal: Recov of prior year unpaid obligations	9,226	19,074	25,927	0
1050	**Unob Bal: Unobligated balance (total)**	======= 126,484	======= 136,333	======= 143,186	0
1121	BA: Disc: Approps transferred from other accounts	0	0	594	0
1160	**BA: Disc: Appropriation (total)**	0	===== 0	594	0
1700	BA: Disc: Spending auth: Collected	163,011	374,368	605,872	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	213,711	285,071	173,459	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	98,321	80,762	83,859	0
1750	**BA: Disc: Spending auth: Total**	======= 475,044	======= 740,201	======= 863,190	0
1900	**Budget authority total (disc. and mand.)**	======= 475,044	======= 740,201	======= 863,784	0
1910	**Total budgetary resources (disc. and mand.)**	======= 601,528	======= 876,533	========= 1,006,970	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	4,691	4,691	5,485	0
2104	Reimbursable obligations incurred (total)	175,500	439,861	664,652	0
2201	Unob Bal: Apportioned: Avail in the current period	328,317	360,238	267,821	0
2203	Unob Bal: Apportioned: Anticipated	30,691	7,843	18,517	0
2403	Unob Bal: Unapportioned: Other	62,328	63,900	50,495	0
2490	**Unob Bal: end of year**	======= 421,337	======= 431,981	======= 336,833	0
2500	**Total budgetary resources**	======= 601,528	======= 876,533	========= 1,006,970	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 005-04-4609 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	241,581	241,581	241,581	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	180,191	444,552	670,137	0
3020	Ob Bal: Outlays (gross)	-152,645	-370,396	-572,102	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-9,226	-18,968	-25,821	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-106	-106	0
3050	Ob Bal: EOY: Unpaid obligations	259,902	296,664	313,689	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-269,170	-269,170	-269,170	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-213,711	-285,071	-173,459	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-482,881	-554,241	-442,629	0
3100	**Obligated balance, start of year**	======= -27,588	======= -27,588	======= -27,588	0
3200	**Obligated balance, end of year**	======== -222,979	======== -257,577	======== -128,940	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======= 475,044	======= 740,201	======= 863,784	0
4010	Disc: Outlays from new authority	73,629	237,740	410,060	0
4011	Disc: Outlays from balances	79,016	132,655	162,042	0
4020	**Disc: Total outlays, gross**	======= 152,645	======= 370,396	======= 572,102	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-158,289	-367,514	-596,734	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4,722	-6,854	-9,138	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======== -163,011	======== -374,368	======== -605,872	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-213,711	-285,071	-173,459	0
4060	**Disc: Additional offsets against BA only (total)**	======== -213,711	======== -285,071	======== -173,459	0
4070	**Disc: Budget authority, net**	====== 98,321	====== 80,762	====== 84,453	0
4080	**Disc: Outlays, net**	======= -10,366	==== -3,972	======= -33,770	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 005-04-4609 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	====== 98,321	====== 80,762	====== 84,453	0
4190	**Outlays, net (disc. and mand.)**	======= -10,366	==== -3,972	======= -33,770	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Bureau Total, Non-Financing Accounts Executive Operations
Treasury Account:
Budget Account Id: 005-04- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	117,637	117,637	117,637	0
1021	Unob Bal: Recov of prior year unpaid obligations	9,327	19,176	26,029	0
1050	**Unob Bal: Unobligated balance (total)**	======= 126,964	======= 136,813	======= 143,666	0
1121	BA: Disc: Approps transferred from other accounts	0	0	594	0
1160	**BA: Disc: Appropriation (total)**	0	===== 0	594	0
1700	BA: Disc: Spending auth: Collected	163,011	374,368	605,872	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	213,711	285,071	173,459	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	98,321	80,762	83,859	0
1750	**BA: Disc: Spending auth: Total**	======= 475,044	======= 740,201	======= 863,190	0
1900	**Budget authority total (disc. and mand.)**	======= 475,044	======= 740,201	======= 863,784	0
1910	**Total budgetary resources (disc. and mand.)**	======= 602,008	======= 877,013	========= 1,007,450	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	4,691	4,691	5,485	0
2104	Reimbursable obligations incurred (total)	175,500	439,861	664,652	0
2201	Unob Bal: Apportioned: Avail in the current period	328,177	360,098	267,681	0
2203	Unob Bal: Apportioned: Anticipated	30,691	7,843	18,517	0
2403	Unob Bal: Unapportioned: Other	62,948	64,520	51,115	0
2490	**Unob Bal: end of year**	======= 421,817	======= 432,461	======= 337,313	0
2500	**Total budgetary resources**	======= 602,008	======= 877,013	========= 1,007,450	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Bureau Total, Non-Financing Accounts Executive Operations
Treasury Account:
Budget Account Id: 005-04- Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	241,964	241,964	241,964	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	180,191	444,552	670,137	0
3020	Ob Bal: Outlays (gross)	-152,646	-370,397	-572,103	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-9,327	-19,070	-25,923	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-106	-106	0
3050	Ob Bal: EOY: Unpaid obligations	260,182	296,944	313,969	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-269,170	-269,170	-269,170	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-213,711	-285,071	-173,459	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-482,881	-554,241	-442,629	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		-27,205	-27,205	-27,205	0
3200	**Obligated balance, end of year**	========	========	========	
		-222,699	-257,297	-128,659	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		475,044	740,201	863,784	0
4010	Disc: Outlays from new authority	73,629	237,740	410,060	0
4011	Disc: Outlays from balances	79,017	132,657	162,043	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		152,646	370,397	572,103	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-158,289	-367,514	-596,734	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4,722	-6,854	-9,138	0
4040	**Disc: Offsets against gross BA and outlays (total)**	========	========	========	
		-163,011	-374,368	-605,872	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-213,711	-285,071	-173,459	0
4060	**Disc: Additional offsets against BA only (total)**	========	========	========	
		-213,711	-285,071	-173,459	0
4070	**Disc: Budget authority, net**	======	======	======	
		98,321	80,762	84,453	0
4080	**Disc: Outlays, net**	=======	====	=======	
		-10,365	-3,971	-33,769	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Executive Operations
Budget Account: Bureau Total, Non-Financing Accounts Executive Operations
Treasury Account:
Budget Account Id: 005-04- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	====== 98,321	====== 80,762	====== 84,453	0
4190	**Outlays, net (disc. and mand.)**	======= -10,365	==== -3,971	======= -33,769	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of Chief Economist
Budget Account: Office of the Chief Economist
Treasury Account: Office of the Chief Economist
Budget Account Id: 005-09-0123 Treasury Account Id: 12- - /12-0123
FACTS II User: (504) 426-5455 / sandy.carlton@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	11,177	11,177	11,177	0
1121	BA: Disc: Approps transferred from other accounts	0	1,000	1,000	0
1160	**BA: Disc: Appropriation (total)**	====== 11,177	====== 12,177	====== 12,177	0
1700	BA: Disc: Spending auth: Collected	0	0	5	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	7	12	3	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	0	4	0
1750	**BA: Disc: Spending auth: Total**	7	===== 12	12	0
1900	**Budget authority total (disc. and mand.)**	====== 11,184	====== 12,189	====== 12,189	0
1910	**Total budgetary resources (disc. and mand.)**	====== 11,184	====== 12,189	====== 12,189	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2,217	4,918	7,148	0
2004	**Direct obligations incurred (total)**	===== 2,217	===== 4,918	===== 7,148	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	5	5	0
2104	**Reimbursable obligations incurred (total)**	0	===== 5	5	0
2201	Unob Bal: Apportioned: Avail in the current period	8,967	7,266	5,031	0
2203	Unob Bal: Apportioned: Anticipated	0	0	4	0
2490	**Unob Bal: end of year**	===== 8,967	===== 7,266	===== 5,035	0
2500	**Total budgetary resources**	====== 11,184	====== 12,189	====== 12,189	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of Chief Economist
Budget Account: Office of the Chief Economist
Treasury Account: Office of the Chief Economist
Budget Account Id: 005-09-0123 Treasury Account Id: 12- - /12-0123
FACTS II User: (504) 426-5455 / sandy.carlton@usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,217	4,923	7,153	0
3020	Ob Bal: Outlays (gross)	-1,759	-3,856	-6,309	0
3050	Ob Bal: EOY: Unpaid obligations	458	1,067	844	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-7	-12	-3	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-7	-12	-3	0
3200	**Obligated balance, end of year**	451	1,055	842	0

BA & O, Net

4000	**Disc: Budget authority, gross**	11,184	12,189	12,189	0
4010	Disc: Outlays from new authority	1,759	3,856	6,309	0
4020	**Disc: Total outlays, gross**	1,759	3,856	6,309	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-5	0
4040	**Disc: Offsets against gross BA and outlays (total)**	0	0	-5	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-7	-12	-3	0
4060	**Disc: Additional offsets against BA only (total)**	-7	-12	-3	0
4070	**Disc: Budget authority, net**	11,177	12,177	12,181	0
4080	**Disc: Outlays, net**	1,759	3,856	6,304	0
4180	**Budget authority, net (disc. and mand.)**	11,177	12,177	12,181	0
4190	**Outlays, net (disc. and mand.)**	1,759	3,856	6,304	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of Chief Economist
Budget Account: Office of the Chief Economist
Treasury Account: Office of the Chief Economist
Budget Account Id: 005-09-0123 Treasury Account Id: 12- - /11-0123
FACTS II User: (504) 426-5455 / sandy.carlton@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,198	1,198	1,198	0
1021	Unob Bal: Recov of prior year unpaid obligations	5	5	256	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,203	===== 1,203	===== 1,454	0
1700	BA: Disc: Spending auth: Collected	4	50	227	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	7	-36	-189	0
1750	**BA: Disc: Spending auth: Total**	12	===== 14	37	0
1900	**Budget authority total (disc. and mand.)**	12	===== 14	37	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,215	===== 1,217	===== 1,492	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	5	-65	-83	0
2002	BIODIESEL FUEL ED PROG	0	0	960	0
2004	**Direct obligations incurred (total)**	5	===== -65	877	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	14	288	0
2104	**Reimbursable obligations incurred (total)**	0	===== 14	288	0
2403	Unob Bal: Unapportioned: Other	1,210	1,268	327	0
2490	**Unob Bal: end of year**	===== 1,210	===== 1,268	327	0
2500	**Total budgetary resources**	===== 1,215	===== 1,217	===== 1,492	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of Chief Economist
Budget Account: Office of the Chief Economist
Treasury Account: Office of the Chief Economist
Budget Account Id: 005-09-0123 Treasury Account Id: 12- - /11-0123
FACTS II User: (504) 426-5455 / sandy.carlton@usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,635	3,635	3,635	0
3011	Ob Bal: Obligations incurred: Expired accounts	5	-51	1,165	0
3020	Ob Bal: Outlays (gross)	-973	-1,262	-1,832	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5	-5	-256	0
3050	Ob Bal: EOY: Unpaid obligations	2,663	2,317	2,711	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-567	-567	-567	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-7	36	189	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-575	-531	-378	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		3,068	3,068	3,068	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		2,088	1,786	2,333	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		12	14	37	0
4011	Disc: Outlays from balances	973	1,262	1,832	0
4020	**Disc: Total outlays, gross**		=====	=====	
		973	1,262	1,832	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4	-50	-227	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		-4	-50	-227	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-7	36	189	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		-7	36	189	0
4080	**Disc: Outlays, net**		=====	=====	
		969	1,213	1,606	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		969	1,213	1,606	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of Chief Economist
Budget Account: Office of the Chief Economist
Treasury Account: Office of the Chief Economist
Budget Account Id: 005-09-0123 Treasury Account Id: 12- - /10-0123
FACTS II User: (504) 426-5455 / sandy.carlton@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	791	791	791	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	19	0
1050	**Unob Bal: Unobligated balance (total)**	791	===== 791	810	0
1700	BA: Disc: Spending auth: Collected	10	11	11	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-10	-10	-10	0
1750	**BA: Disc: Spending auth: Total**	0	===== 1	1	0
1900	**Budget authority total (disc. and mand.)**	0	===== 1	1	0
1910	**Total budgetary resources (disc. and mand.)**	791	===== 791	810	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	852	904	19	0
2002	BIODIESEL FUEL ED PROG	-661	-661	299	0
2004	**Direct obligations incurred (total)**	191	===== 244	318	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	1	1	0
2104	**Reimbursable obligations incurred (total)**	0	===== 1	1	0
2403	Unob Bal: Unapportioned: Other	600	547	491	0
2490	**Unob Bal: end of year**	600	===== 547	491	0
2500	**Total budgetary resources**	791	===== 791	810	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of Chief Economist
Budget Account: Office of the Chief Economist
Treasury Account: Office of the Chief Economist
Budget Account Id: 005-09-0123 Treasury Account Id: 12- - /10-0123
FACTS II User: (504) 426-5455 / sandy.carlton@usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,241	1,241	1,241	0
3011	Ob Bal: Obligations incurred: Expired accounts	191	244	319	0
3020	Ob Bal: Outlays (gross)	-414	-658	-992	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-19	0
3050	Ob Bal: EOY: Unpaid obligations	1,017	827	549	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-212	-212	-212	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	10	10	10	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-202	-202	-202	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,029	1,029	1,029	0
3200	**Obligated balance, end of year**		=====		
		815	625	346	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	1	1	0
4011	Disc: Outlays from balances	414	658	992	0
4020	**Disc: Total outlays, gross**		=====		
		414	658	992	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-10	-11	-11	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-10	-11	-11	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	10	10	10	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		10	10	10	0
4080	**Disc: Outlays, net**		=====		
		405	648	982	0
4190	**Outlays, net (disc. and mand.)**		=====		
		405	648	982	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of Chief Economist
Budget Account: Office of the Chief Economist
Treasury Account: Office of the Chief Economist
Budget Account Id: 005-09-0123 Treasury Account Id: 12- - /09-0123
FACTS II User: (504) 426-5455 / sandy.carlton@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	556	556	556	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	13	0
1050	**Unob Bal: Unobligated balance (total)**	556	===== 556	569	0
1910	**Total budgetary resources (disc. and mand.)**	556	===== 556	569	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	5	15	38	0
2004	**Direct obligations incurred (total)**	5	===== 15	38	0
2101	Reimbursable obs incurred: Category A (by quarter)	-10	-19	-19	0
2104	**Reimbursable obligations incurred (total)**	-10	===== -19	-19	0
2403	Unob Bal: Unapportioned: Other	561	561	550	0
2490	**Unob Bal: end of year**	561	===== 561	550	0
2500	**Total budgetary resources**	556	===== 556	569	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of Chief Economist
Budget Account: Office of the Chief Economist
Treasury Account: Office of the Chief Economist
Budget Account Id: 005-09-0123 Treasury Account Id: 12- - /09-0123
FACTS II User: (504) 426-5455 / sandy.carlton@usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	150	150	150	0
3011	Ob Bal: Obligations incurred: Expired accounts	-5	-5	19	0
3020	Ob Bal: Outlays (gross)	-16	-16	-43	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-13	0
3050	Ob Bal: EOY: Unpaid obligations	129	129	113	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-529	-529	-529	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-529	-529	-529	0
3100	**Obligated balance, start of year**		=====		
		-379	-379	-379	0
3200	**Obligated balance, end of year**		=====		
		-400	-400	-416	0

BA & O, Net

4011	Disc: Outlays from balances	16	16	43	0
4020	**Disc: Total outlays, gross**		=====		
		16	16	43	0
4080	**Disc: Outlays, net**		=====		
		16	16	43	0
4190	**Outlays, net (disc. and mand.)**		=====		
		16	16	43	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of Chief Economist
Budget Account: Office of the Chief Economist
Treasury Account: Office of the Chief Economist
Budget Account Id: 005-09-0123 Treasury Account Id: 12- - /08-0123
FACTS II User: (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	471	471	471	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		471	471	471	0
1700	BA: Disc: Spending auth: Collected	0	16	16	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-16	-16	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		471	471	471	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	471	471	471	0
2490	**Unob Bal: end of year**		=====		
		471	471	471	0
2500	**Total budgetary resources**		=====		
		471	471	471	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	230	230	230	0
3020	Ob Bal: Outlays (gross)	-35	-74	-107	0
3050	Ob Bal: EOY: Unpaid obligations	195	156	123	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-157	-157	-157	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	16	16	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-157	-141	-141	0
3100	**Obligated balance, start of year**		=====		
		73	73	73	0
3200	**Obligated balance, end of year**		=====		
		38	15	-17	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of Chief Economist
Budget Account: Office of the Chief Economist
Treasury Account: Office of the Chief Economist
Budget Account Id: 005-09-0123 Treasury Account Id: 12- - /08-0123
FACTS II User: (504) 426-5455 / sandy.carlton@usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	35	74	107	0
4020	**Disc: Total outlays, gross**		=====		
		35	74	107	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-16	-16	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	-16	-16	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	16	16	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	16	16	0
4080	**Disc: Outlays, net**		=====		
		35	58	91	0
4190	**Outlays, net (disc. and mand.)**		=====		
		35	58	91	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of Chief Economist
Budget Account: Office of the Chief Economist
Treasury Account: Office of the Chief Economist
Budget Account Id: 005-09-0123 Treasury Account Id: 12- - /07-0123
FACTS II User: (504) 426-5455 / sandy.carlton@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	301	301	301	0
1050	**Unob Bal: Unobligated balance (total)**	301	===== 301	301	0
1700	BA: Disc: Spending auth: Collected	84	169	179	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-33	-55	-64	0
1750	**BA: Disc: Spending auth: Total**	51	===== 114	114	0
1900	**Budget authority total (disc. and mand.)**	51	===== 114	114	0
1910	**Total budgetary resources (disc. and mand.)**	352	===== 416	416	0

Status of Budgetary Resources

2002	CHIEF ECONOMIST	0	-63	-63	0
2004	**Direct obligations incurred (total)**	0	===== -63	-63	0
2102	CHIEF ECONOMIST	0	63	63	0
2104	**Reimbursable obligations incurred (total)**	0	===== 63	63	0
2403	Unob Bal: Unapportioned: Other	352	416	416	0
2490	**Unob Bal: end of year**	352	===== 416	416	0
2500	**Total budgetary resources**	352	===== 416	416	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of Chief Economist
Budget Account: Office of the Chief Economist
Treasury Account: Office of the Chief Economist
Budget Account Id: 005-09-0123 Treasury Account Id: 12- - /07-0123
FACTS II User: (504) 426-5455 / sandy.carlton@usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	209	209	209	0
3020	Ob Bal: Outlays (gross)	-22	-34	-53	0
3050	Ob Bal: EOY: Unpaid obligations	187	175	156	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-222	-222	-222	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	33	55	64	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-188	-167	-157	0
3100	**Obligated balance, start of year**	-13	===== -13	-13	0
3200	**Obligated balance, end of year**	-1	===== 9	-1	0

BA & O, Net

4000	**Disc: Budget authority, gross**	51	===== 114	114	0
4011	Disc: Outlays from balances	22	34	53	0
4020	**Disc: Total outlays, gross**	22	===== 34	53	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-84	-169	-179	0
4040	**Disc: Offsets against gross BA and outlays (total)**	-84	===== -169	-179	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	33	55	64	0
4060	**Disc: Additional offsets against BA only (total)**	33	===== 55	64	0
4080	**Disc: Outlays, net**	-63	===== -136	-126	0
4190	**Outlays, net (disc. and mand.)**	-63	===== -136	-126	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of Chief Economist
Budget Account: Account Total, Office of the Chief Economist
Treasury Account:
Budget Account Id: 005-09-0123 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,318	3,318	3,318	0
1021	Unob Bal: Recov of prior year unpaid obligations	5	5	288	0
1050	**Unob Bal: Unobligated balance (total)**	===== 3,322	===== 3,322	===== 3,606	0
1100	BA: Disc: Appropriation	11,177	11,177	11,177	0
1121	BA: Disc: Approps transferred from other accounts	0	1,000	1,000	0
1160	**BA: Disc: Appropriation (total)**	====== 11,177	====== 12,177	====== 12,177	0
1700	BA: Disc: Spending auth: Collected	99	246	437	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-29	-106	-277	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	0	4	0
1750	**BA: Disc: Spending auth: Total**	69	===== 140	164	0
1900	**Budget authority total (disc. and mand.)**	====== 11,246	====== 12,317	====== 12,341	0
1910	**Total budgetary resources (disc. and mand.)**	====== 14,569	====== 15,640	====== 15,947	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2,418	5,048	8,319	0
2104	Reimbursable obligations incurred (total)	-10	63	337	0
2201	Unob Bal: Apportioned: Avail in the current period	8,967	7,266	5,031	0
2203	Unob Bal: Apportioned: Anticipated	0	0	4	0
2403	Unob Bal: Unapportioned: Other	3,194	3,263	2,255	0
2490	**Unob Bal: end of year**	====== 12,161	====== 10,528	===== 7,291	0
2500	**Total budgetary resources**	====== 14,569	====== 15,640	====== 15,947	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of Chief Economist
Budget Account: Account Total, Office of the Chief Economist
Treasury Account:
Budget Account Id: 005-09-0123 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,465	5,465	5,465	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,217	4,923	7,153	0
3011	Ob Bal: Obligations incurred: Expired accounts	192	188	1,503	0
3020	Ob Bal: Outlays (gross)	-3,220	-5,901	-9,337	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5	-5	-288	0
3050	Ob Bal: EOY: Unpaid obligations	4,649	4,670	4,496	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,687	-1,687	-1,687	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-7	-12	-3	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	36	117	280	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,657	-1,581	-1,409	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		3,779	3,779	3,779	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		2,992	3,089	3,087	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		11,246	12,317	12,341	0
4010	Disc: Outlays from new authority	1,759	3,856	6,309	0
4011	Disc: Outlays from balances	1,461	2,045	3,028	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		3,220	5,901	9,337	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-99	-246	-437	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	=====	=====	
		-99	-246	-437	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-7	-12	-3	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	36	117	280	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		29	106	277	0
4070	**Disc: Budget authority, net**	======	======	======	
		11,177	12,177	12,181	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of Chief Economist
Budget Account: Account Total, Office of the Chief Economist
Treasury Account:
Budget Account Id: 005-09-0123 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	=====	=====	=====	
		3,121	5,655	8,900	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		11,177	12,177	12,181	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		3,121	5,655	8,900	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of Chief Economist
Budget Account: Bureau Total, Non-Financing Accounts Office of Chief Economist
Treasury Account:
Budget Account Id: 005-09- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,318	3,318	3,318	0
1021	Unob Bal: Recov of prior year unpaid obligations	5	5	288	0
1050	**Unob Bal: Unobligated balance (total)**	===== 3,322	===== 3,322	===== 3,606	0
1100	BA: Disc: Appropriation	11,177	11,177	11,177	0
1121	BA: Disc: Approps transferred from other accounts	0	1,000	1,000	0
1160	**BA: Disc: Appropriation (total)**	====== 11,177	====== 12,177	====== 12,177	0
1700	BA: Disc: Spending auth: Collected	99	246	437	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-29	-106	-277	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	0	4	0
1750	**BA: Disc: Spending auth: Total**	69	===== 140	164	0
1900	**Budget authority total (disc. and mand.)**	====== 11,246	====== 12,317	====== 12,341	0
1910	**Total budgetary resources (disc. and mand.)**	====== 14,569	====== 15,640	====== 15,947	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2,418	5,048	8,319	0
2104	Reimbursable obligations incurred (total)	-10	63	337	0
2201	Unob Bal: Apportioned: Avail in the current period	8,967	7,266	5,031	0
2203	Unob Bal: Apportioned: Anticipated	0	0	4	0
2403	Unob Bal: Unapportioned: Other	3,194	3,263	2,255	0
2490	**Unob Bal: end of year**	====== 12,161	====== 10,528	===== 7,291	0
2500	**Total budgetary resources**	====== 14,569	====== 15,640	====== 15,947	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of Chief Economist
Budget Account: Bureau Total, Non-Financing Accounts Office of Chief Economist
Treasury Account:
Budget Account Id: 005-09- Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,465	5,465	5,465	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,217	4,923	7,153	0
3011	Ob Bal: Obligations incurred: Expired accounts	192	188	1,503	0
3020	Ob Bal: Outlays (gross)	-3,220	-5,901	-9,337	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5	-5	-288	0
3050	Ob Bal: EOY: Unpaid obligations	4,649	4,670	4,496	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,687	-1,687	-1,687	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-7	-12	-3	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	36	117	280	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,657	-1,581	-1,409	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		3,779	3,779	3,779	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		2,992	3,089	3,087	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		11,246	12,317	12,341	0
4010	Disc: Outlays from new authority	1,759	3,856	6,309	0
4011	Disc: Outlays from balances	1,461	2,045	3,028	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		3,220	5,901	9,337	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-99	-246	-437	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	=====	=====	
		-99	-246	-437	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-7	-12	-3	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	36	117	280	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		29	106	277	0
4070	**Disc: Budget authority, net**	======	======	======	
		11,177	12,177	12,181	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of Chief Economist
Budget Account: Bureau Total, Non-Financing Accounts Office of Chief Economist
Treasury Account:
Budget Account Id: 005-09- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	===== 3,121	===== 5,655	===== 8,900	0
4180	**Budget authority, net (disc. and mand.)**	====== 11,177	====== 12,177	====== 12,181	0
4190	**Outlays, net (disc. and mand.)**	===== 3,121	===== 5,655	===== 8,900	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Appeals Division
Budget Account: National Appeals Division
Treasury Account: National Appeals Division
Budget Account Id: 005-11-0706 Treasury Account Id: 12- - /12-0706
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1100	BA: Disc: Appropriation	12,841	12,841	12,841	0
1160	**BA: Disc: Appropriation (total)**	====== 12,841	====== 12,841	====== 12,841	0
1900	**Budget authority total (disc. and mand.)**	====== 12,841	====== 12,841	====== 12,841	0
1910	**Total budgetary resources (disc. and mand.)**	====== 12,841	====== 12,841	====== 12,841	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	2,920	6,355	9,501	0
2004	**Direct obligations incurred (total)**	===== 2,920	===== 6,355	===== 9,501	0
2201	Unob Bal: Apportioned: Avail in the current period	9,921	6,486	3,340	0
2490	**Unob Bal: end of year**	===== 9,921	===== 6,486	===== 3,340	0
2500	**Total budgetary resources**	====== 12,841	====== 12,841	====== 12,841	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Appeals Division
Budget Account: National Appeals Division
Treasury Account: National Appeals Division
Budget Account Id: 005-11-0706 Treasury Account Id: 12- - /12-0706
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,920	6,355	9,501	0
3020	Ob Bal: Outlays (gross)	-2,226	-4,954	-8,242	0
3050	Ob Bal: EOY: Unpaid obligations	694	1,401	1,259	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		694	1,401	1,259	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	======	======	======	
		12,841	12,841	12,841	0
4010	Disc: Outlays from new authority	2,226	4,954	8,242	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		2,226	4,954	8,242	0
4070	**Disc: Budget authority, net**	======	======	======	
		12,841	12,841	12,841	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		2,226	4,954	8,242	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		12,841	12,841	12,841	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		2,226	4,954	8,242	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Appeals Division
Budget Account: National Appeals Division
Treasury Account: National Appeals Division
Budget Account Id: 005-11-0706 Treasury Account Id: 12- - /11-0706
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	254	254	254	0
1021	Unob Bal: Recov of prior year unpaid obligations	50	0	16	0
1050	**Unob Bal: Unobligated balance (total)**	304	254	270	0
1910	**Total budgetary resources (disc. and mand.)**	304	254	270	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	-21	0	0
2004	**Direct obligations incurred (total)**	0	-21	0	0
2403	Unob Bal: Unapportioned: Other	304	274	270	0
2490	**Unob Bal: end of year**	304	274	270	0
2500	**Total budgetary resources**	304	254	270	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,247	2,247	2,247	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	-21	0	0
3020	Ob Bal: Outlays (gross)	-1,072	-1,378	-1,518	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-50	0	-16	0
3050	Ob Bal: EOY: Unpaid obligations	1,125	848	713	0
3100	**Obligated balance, start of year**	2,247	2,247	2,247	0
3200	**Obligated balance, end of year**	1,125	848	713	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Appeals Division
Budget Account: National Appeals Division
Treasury Account: National Appeals Division
Budget Account Id: 005-11-0706 Treasury Account Id: 12- - /11-0706
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	1,072	1,378	1,518	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,072	1,378	1,518	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,072	1,378	1,518	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,072	1,378	1,518	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Appeals Division
Budget Account: National Appeals Division
Treasury Account: National Appeals Division
Budget Account Id: 005-11-0706 Treasury Account Id: 12- - /10-0706
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	429	429	429	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		429	429	429	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		429	429	429	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	429	429	429	0
2490	**Unob Bal: end of year**		=====		
		429	429	429	0
2500	**Total budgetary resources**		=====		
		429	429	429	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	407	407	407	0
3020	Ob Bal: Outlays (gross)	-7	-21	-61	0
3050	Ob Bal: EOY: Unpaid obligations	400	386	346	0
3100	**Obligated balance, start of year**		=====		
		407	407	407	0
3200	**Obligated balance, end of year**		=====		
		400	386	346	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Appeals Division
Budget Account: National Appeals Division
Treasury Account: National Appeals Division
Budget Account Id: 005-11-0706 Treasury Account Id: 12- - /10-0706
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	7	21	61	0
4020	**Disc: Total outlays, gross**	7	===== 21	61	0
4080	**Disc: Outlays, net**	7	===== 21	61	0
4190	**Outlays, net (disc. and mand.)**	7	===== 21	61	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Appeals Division
Budget Account: National Appeals Division
Treasury Account: National Appeals Division
Budget Account Id: 005-11-0706 Treasury Account Id: 12- - /09-0706
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	767	767	767	0
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	16	0
1050	**Unob Bal: Unobligated balance (total)**	768	768	783	0
1910	**Total budgetary resources (disc. and mand.)**	768	768	783	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	0	16	0
2004	**Direct obligations incurred (total)**	0	0	16	0
2403	Unob Bal: Unapportioned: Other	768	768	766	0
2490	**Unob Bal: end of year**	768	768	766	0
2500	**Total budgetary resources**	768	768	783	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	247	247	247	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	16	0
3020	Ob Bal: Outlays (gross)	0	0	-16	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-1	-16	0
3050	Ob Bal: EOY: Unpaid obligations	246	246	231	0
3100	**Obligated balance, start of year**	247	247	247	0
3200	**Obligated balance, end of year**	246	246	231	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Appeals Division
Budget Account: National Appeals Division
Treasury Account: National Appeals Division
Budget Account Id: 005-11-0706 Treasury Account Id: 12- - /09-0706
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	0	16	0
4020	**Disc: Total outlays, gross**		=====		
		0	0	16	0
4080	**Disc: Outlays, net**		=====		
		0	0	16	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	0	16	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Appeals Division
Budget Account: National Appeals Division
Treasury Account: National Appeals Division
Budget Account Id: 005-11-0706 Treasury Account Id: 12- - /08-0706
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	366	366	366	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		366	366	366	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		366	366	366	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	366	366	366	0
2490	**Unob Bal: end of year**		=====		
		366	366	366	0
2500	**Total budgetary resources**		=====		
		366	366	366	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	106	106	106	0
3020	Ob Bal: Outlays (gross)	-54	-54	-54	0
3050	Ob Bal: EOY: Unpaid obligations	51	51	51	0
3100	**Obligated balance, start of year**		=====		
		106	106	106	0
3200	**Obligated balance, end of year**		=====		
		51	51	51	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Appeals Division
Budget Account: National Appeals Division
Treasury Account: National Appeals Division
Budget Account Id: 005-11-0706 Treasury Account Id: 12- - /08-0706
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	54	54	54	0
4020	**Disc: Total outlays, gross**		=====		
		54	54	54	0
4080	**Disc: Outlays, net**		=====		
		54	54	54	0
4190	**Outlays, net (disc. and mand.)**		=====		
		54	54	54	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Appeals Division
Budget Account: National Appeals Division
Treasury Account: National Appeals Division
Budget Account Id: 005-11-0706 Treasury Account Id: 12- - /07-0706
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	921	921	921	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		921	921	921	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		921	921	921	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	921	921	921	0
2490	**Unob Bal: end of year**		=====		
		921	921	921	0
2500	**Total budgetary resources**		=====		
		921	921	921	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	50	50	50	0
3050	Ob Bal: EOY: Unpaid obligations	50	50	50	0
3100	**Obligated balance, start of year**		=====		
		50	50	50	0
3200	**Obligated balance, end of year**		=====		
		50	50	50	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Appeals Division
Budget Account: Account Total, National Appeals Division
Treasury Account:
Budget Account Id: 005-11-0706 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,737	2,737	2,737	0
1021	Unob Bal: Recov of prior year unpaid obligations	51	1	32	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		2,788	2,738	2,768	0
1100	BA: Disc: Appropriation	12,841	12,841	12,841	0
1160	**BA: Disc: Appropriation (total)**	======	======	======	
		12,841	12,841	12,841	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		12,841	12,841	12,841	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		15,629	15,579	15,609	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2,920	6,334	9,518	0
2201	Unob Bal: Apportioned: Avail in the current period	9,921	6,486	3,340	0
2403	Unob Bal: Unapportioned: Other	2,788	2,758	2,752	0
2490	**Unob Bal: end of year**	======	=====	=====	
		12,708	9,244	6,092	0
2500	**Total budgetary resources**	======	======	======	
		15,629	15,579	15,609	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Appeals Division
Budget Account: Account Total, National Appeals Division
Treasury Account:
Budget Account Id: 005-11-0706 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,057	3,057	3,057	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,920	6,355	9,501	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	-21	16	0
3020	Ob Bal: Outlays (gross)	-3,359	-6,407	-9,892	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-51	-1	-32	0
3050	Ob Bal: EOY: Unpaid obligations	2,567	2,983	2,651	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		3,057	3,057	3,057	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		2,567	2,983	2,651	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		12,841	12,841	12,841	0
4010	Disc: Outlays from new authority	2,226	4,954	8,242	0
4011	Disc: Outlays from balances	1,133	1,453	1,650	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		3,359	6,407	9,892	0
4070	**Disc: Budget authority, net**	======	======	======	
		12,841	12,841	12,841	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		3,359	6,407	9,892	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		12,841	12,841	12,841	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		3,359	6,407	9,892	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Appeals Division
Budget Account: Bureau Total, Non-Financing Accounts National Appeals Division
Treasury Account:
Budget Account Id: 005-11- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,737	2,737	2,737	0
1021	Unob Bal: Recov of prior year unpaid obligations	51	1	32	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		2,788	2,738	2,768	0
1100	BA: Disc: Appropriation	12,841	12,841	12,841	0
1160	**BA: Disc: Appropriation (total)**	======	======	======	
		12,841	12,841	12,841	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		12,841	12,841	12,841	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		15,629	15,579	15,609	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2,920	6,334	9,518	0
2201	Unob Bal: Apportioned: Avail in the current period	9,921	6,486	3,340	0
2403	Unob Bal: Unapportioned: Other	2,788	2,758	2,752	0
2490	**Unob Bal: end of year**	======	=====	=====	
		12,708	9,244	6,092	0
2500	**Total budgetary resources**	======	======	======	
		15,629	15,579	15,609	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Appeals Division
Budget Account: Bureau Total, Non-Financing Accounts National Appeals Division
Treasury Account:
Budget Account Id: 005-11- Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,057	3,057	3,057	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,920	6,355	9,501	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	-21	16	0
3020	Ob Bal: Outlays (gross)	-3,359	-6,407	-9,892	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-51	-1	-32	0
3050	Ob Bal: EOY: Unpaid obligations	2,567	2,983	2,651	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		3,057	3,057	3,057	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		2,567	2,983	2,651	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		12,841	12,841	12,841	0
4010	Disc: Outlays from new authority	2,226	4,954	8,242	0
4011	Disc: Outlays from balances	1,133	1,453	1,650	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		3,359	6,407	9,892	0
4070	**Disc: Budget authority, net**	======	======	======	
		12,841	12,841	12,841	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		3,359	6,407	9,892	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		12,841	12,841	12,841	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		3,359	6,407	9,892	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of Civil Rights
Budget Account: Office of Civil Rights
Treasury Account: Office of Civil Rights
Budget Account Id: 005-07-3800 Treasury Account Id: 12- - /12-3800
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1100	BA: Disc: Appropriation	21,000	21,000	21,000	0
1160	**BA: Disc: Appropriation (total)**	====== 21,000	====== 21,000	====== 21,000	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	341	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	0	305	0
1750	**BA: Disc: Spending auth: Total**	0	===== 0	647	0
1900	**Budget authority total (disc. and mand.)**	====== 21,000	====== 21,000	====== 21,647	0
1910	**Total budgetary resources (disc. and mand.)**	====== 21,000	====== 21,000	====== 21,647	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	4,858	11,006	17,433	0
2004	**Direct obligations incurred (total)**	===== 4,858	====== 11,006	====== 17,433	0
2201	Unob Bal: Apportioned: Avail in the current period	16,142	9,994	3,909	0
2203	Unob Bal: Apportioned: Anticipated	0	0	305	0
2490	**Unob Bal: end of year**	====== 16,142	===== 9,994	===== 4,214	0
2500	**Total budgetary resources**	====== 21,000	====== 21,000	====== 21,647	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of Civil Rights
Budget Account: Office of Civil Rights
Treasury Account: Office of Civil Rights
Budget Account Id: 005-07-3800 Treasury Account Id: 12- - /12-3800
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,858	11,006	17,433	0
3020	Ob Bal: Outlays (gross)	-3,687	-8,412	-14,922	0
3050	Ob Bal: EOY: Unpaid obligations	1,171	2,594	2,511	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	-341	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	-341	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,171	2,594	2,169	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	======	======	======	
		21,000	21,000	21,647	0
4010	Disc: Outlays from new authority	3,687	8,412	14,922	0
4020	**Disc: Total outlays, gross**	=====	=====	======	
		3,687	8,412	14,922	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-341	0
4060	**Disc: Additional offsets against BA only (total)**		=====	======	
		0	0	-341	0
4070	**Disc: Budget authority, net**	======	======	======	
		21,000	21,000	21,305	0
4080	**Disc: Outlays, net**	=====	=====	======	
		3,687	8,412	14,922	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		21,000	21,000	21,305	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	======	
		3,687	8,412	14,922	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of Civil Rights
Budget Account: Office of Civil Rights
Treasury Account: Office of Civil Rights
Budget Account Id: 005-07-3800 Treasury Account Id: 12- - /11-3800
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	4	4	4	0
1021	Unob Bal: Recov of prior year unpaid obligations	556	433	607	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		560	437	611	0
1700	BA: Disc: Spending auth: Collected	0	0	418	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-418	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		560	437	611	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	-5	-10	435	0
2004	**Direct obligations incurred (total)**		=====		
		-5	-10	435	0
2101	Reimbursable obs incurred: Category A (by quarter)	5	5	5	0
2104	**Reimbursable obligations incurred (total)**		=====		
		5	5	5	0
2403	Unob Bal: Unapportioned: Other	560	442	171	0
2490	**Unob Bal: end of year**		=====		
		560	442	171	0
2500	**Total budgetary resources**		=====		
		560	437	611	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of Civil Rights
Budget Account: Office of Civil Rights
Treasury Account: Office of Civil Rights
Budget Account Id: 005-07-3800 Treasury Account Id: 12- - /11-3800
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,492	2,492	2,492	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	-5	439	0
3020	Ob Bal: Outlays (gross)	-1,618	-1,838	-2,116	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-556	-433	-607	0
3050	Ob Bal: EOY: Unpaid obligations	318	216	209	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-652	-652	-652	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	418	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-652	-652	-234	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,840	1,840	1,840	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		-334	-436	-25	0

BA & O, Net

4011	Disc: Outlays from balances	1,618	1,838	2,116	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,618	1,838	2,116	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-418	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		0	0	-418	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	418	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	0	418	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,618	1,838	1,698	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,618	1,838	1,698	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of Civil Rights
Budget Account: Office of Civil Rights
Treasury Account: Office of Civil Rights
Budget Account Id: 005-07-3800 Treasury Account Id: 12- - /10-3800
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	103	103	103	0
1021	Unob Bal: Recov of prior year unpaid obligations	750	807	809	0
1050	**Unob Bal: Unobligated balance (total)**	853	911	912	0
1700	BA: Disc: Spending auth: Collected	0	53	425	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-67	-367	0
1750	**BA: Disc: Spending auth: Total**	0	-14	58	0
1900	**Budget authority total (disc. and mand.)**	0	-14	58	0
1910	**Total budgetary resources (disc. and mand.)**	853	897	970	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	301	550	563	0
2004	**Direct obligations incurred (total)**	301	550	563	0
2101	Reimbursable obs incurred: Category A (by quarter)	2	2	2	0
2104	**Reimbursable obligations incurred (total)**	2	2	2	0
2403	Unob Bal: Unapportioned: Other	551	344	405	0
2490	**Unob Bal: end of year**	551	344	405	0
2500	**Total budgetary resources**	853	897	970	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of Civil Rights
Budget Account: Office of Civil Rights
Treasury Account: Office of Civil Rights
Budget Account Id: 005-07-3800 Treasury Account Id: 12- - /10-3800
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,077	1,077	1,077	0
3011	Ob Bal: Obligations incurred: Expired accounts	303	553	565	0
3020	Ob Bal: Outlays (gross)	-106	-358	-384	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-750	-807	-809	0
3050	Ob Bal: EOY: Unpaid obligations	524	465	450	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-808	-808	-808	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	67	367	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-808	-741	-441	0
3100	**Obligated balance, start of year**		=====		
		269	269	269	0
3200	**Obligated balance, end of year**		=====		
		-284	-277	9	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		=====		
		0	-14	58	0
4011	Disc: Outlays from balances	106	358	384	0
4020	**Disc: Total outlays, gross**		=====		
		106	358	384	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-53	-425	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	-53	-425	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	67	367	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	67	367	0
4080	**Disc: Outlays, net**		=====		
		106	305	-41	0
4190	**Outlays, net (disc. and mand.)**		=====		
		106	305	-41	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of Civil Rights
Budget Account: Office of Civil Rights
Treasury Account: Office of Civil Rights
Budget Account Id: 005-07-3800 Treasury Account Id: 12- - /09-3800
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	714	714	714	0
1021	Unob Bal: Recov of prior year unpaid obligations	451	451	458	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,165	===== 1,165	===== 1,172	0
1700	BA: Disc: Spending auth: Collected	18	1,149	1,338	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-227	-335	-296	0
1750	**BA: Disc: Spending auth: Total**	-209	===== 814	===== 1,041	0
1900	**Budget authority total (disc. and mand.)**	-209	===== 814	===== 1,041	0
1910	**Total budgetary resources (disc. and mand.)**	956	===== 1,979	===== 2,213	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	90	87	132	0
2004	**Direct obligations incurred (total)**	90	===== 87	132	0
2101	Reimbursable obs incurred: Category A (by quarter)	3	3	3	0
2104	**Reimbursable obligations incurred (total)**	3	===== 3	3	0
2403	Unob Bal: Unapportioned: Other	863	1,890	2,078	0
2490	**Unob Bal: end of year**	863	===== 1,890	===== 2,078	0
2500	**Total budgetary resources**	956	===== 1,979	===== 2,213	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of Civil Rights
Budget Account: Office of Civil Rights
Treasury Account: Office of Civil Rights
Budget Account Id: 005-07-3800 Treasury Account Id: 12- - /09-3800
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	545	545	545	0
3011	Ob Bal: Obligations incurred: Expired accounts	93	90	135	0
3020	Ob Bal: Outlays (gross)	-51	-53	-96	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-451	-451	-458	0
3050	Ob Bal: EOY: Unpaid obligations	136	130	126	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,885	-1,885	-1,885	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	227	335	296	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,658	-1,550	-1,588	0
3100	**Obligated balance, start of year**	====	====	====	
		-1,340	-1,340	-1,340	0
3200	**Obligated balance, end of year**	====	====	====	
		-1,523	-1,420	-1,463	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	====	=====	=====	
		-209	814	1,041	0
4011	Disc: Outlays from balances	51	53	96	0
4020	**Disc: Total outlays, gross**		=====		
		51	53	96	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-18	-1,149	-1,338	0
4040	**Disc: Offsets against gross BA and outlays (total)**		====	====	
		-18	-1,149	-1,338	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	227	335	296	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		227	335	296	0
4080	**Disc: Outlays, net**		====	====	
		33	-1,096	-1,241	0
4190	**Outlays, net (disc. and mand.)**		====	====	
		33	-1,096	-1,241	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of Civil Rights
Budget Account: Office of Civil Rights
Treasury Account: Office of Civil Rights
Budget Account Id: 005-07-3800 Treasury Account Id: 12- - /08-3800
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	3,244	3,244	3,244	0
1021	Unob Bal: Recov of prior year unpaid obligations	297	308	308	0
1050	**Unob Bal: Unobligated balance (total)**	===== 3,540	===== 3,552	===== 3,552	0
1700	BA: Disc: Spending auth: Collected	2	9	9	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	6	6	0
1750	**BA: Disc: Spending auth: Total**	2	===== 14	14	0
1900	**Budget authority total (disc. and mand.)**	2	===== 14	14	0
1910	**Total budgetary resources (disc. and mand.)**	===== 3,542	===== 3,567	===== 3,567	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	3,542	3,567	3,567	0
2490	**Unob Bal: end of year**	===== 3,542	===== 3,567	===== 3,567	0
2500	**Total budgetary resources**	===== 3,542	===== 3,567	===== 3,567	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of Civil Rights
Budget Account: Office of Civil Rights
Treasury Account: Office of Civil Rights
Budget Account Id: 005-07-3800 Treasury Account Id: 12- - /08-3800
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	333	333	333	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-297	-308	-308	0
3050	Ob Bal: EOY: Unpaid obligations	37	25	25	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,696	-1,696	-1,696	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	-6	-6	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,696	-1,702	-1,702	0
3100	**Obligated balance, start of year**	====	====	====	
		-1,363	-1,363	-1,363	0
3200	**Obligated balance, end of year**	====	====	====	
		-1,659	-1,677	-1,677	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		=====		
		2	14	14	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2	-9	-9	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-2	-9	-9	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-6	-6	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	-6	-6	0
4080	**Disc: Outlays, net**		=====		
		-2	-9	-9	0
4190	**Outlays, net (disc. and mand.)**		=====		
		-2	-9	-9	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of Civil Rights
Budget Account: Office of Civil Rights
Treasury Account: Office of Civil Rights
Budget Account Id: 005-07-3800 Treasury Account Id: 12- - /07-3800
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,593	1,593	1,593	0
1021	Unob Bal: Recov of prior year unpaid obligations	656	691	691	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,249	===== 2,284	===== 2,284	0
1700	BA: Disc: Spending auth: Collected	97	97	97	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-83	-83	-83	0
1750	**BA: Disc: Spending auth: Total**	14	===== 14	14	0
1900	**Budget authority total (disc. and mand.)**	14	===== 14	14	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,263	===== 2,298	===== 2,298	0
	Status of Budgetary Resources				
2002	OFFICE OF CIVIL RIGHTS	8	105	105	0
2004	**Direct obligations incurred (total)**	8	===== 105	105	0
2403	Unob Bal: Unapportioned: Other	2,255	2,193	2,193	0
2490	**Unob Bal: end of year**	===== 2,255	===== 2,193	===== 2,193	0
2500	**Total budgetary resources**	===== 2,263	===== 2,298	===== 2,298	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of Civil Rights
Budget Account: Office of Civil Rights
Treasury Account: Office of Civil Rights
Budget Account Id: 005-07-3800 Treasury Account Id: 12- - /07-3800
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	717	717	717	0
3011	Ob Bal: Obligations incurred: Expired accounts	8	105	105	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-656	-691	-691	0
3050	Ob Bal: EOY: Unpaid obligations	69	131	131	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,472	-1,472	-1,472	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	83	83	83	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,389	-1,389	-1,389	0
3100	**Obligated balance, start of year**	==== -755	==== -755	==== -755	0
3200	**Obligated balance, end of year**	==== -1,320	==== -1,258	==== -1,258	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	14	===== 14	14	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-97	-97	-97	0
4040	**Disc: Offsets against gross BA and outlays (total)**	-97	===== -97	-97	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	83	83	83	0
4060	**Disc: Additional offsets against BA only (total)**	83	===== 83	83	0
4080	**Disc: Outlays, net**	-97	===== -97	-97	0
4190	**Outlays, net (disc. and mand.)**	-97	===== -97	-97	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of Civil Rights
Budget Account: Account Total, Office of Civil Rights
Treasury Account:
Budget Account Id: 005-07-3800 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	5,658	5,658	5,658	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,710	2,691	2,873	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		8,368	8,349	8,531	0
1100	BA: Disc: Appropriation	21,000	21,000	21,000	0
1160	**BA: Disc: Appropriation (total)**	======	======	======	
		21,000	21,000	21,000	0
1700	BA: Disc: Spending auth: Collected	117	1,307	2,286	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-309	-478	-817	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	0	305	0
1750	**BA: Disc: Spending auth: Total**		=====	=====	
		-192	829	1,774	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		20,808	21,829	22,774	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		29,175	30,178	31,306	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	5,252	11,738	18,668	0
2104	Reimbursable obligations incurred (total)	10	10	10	0
2201	Unob Bal: Apportioned: Avail in the current period	16,142	9,994	3,909	0
2203	Unob Bal: Apportioned: Anticipated	0	0	305	0
2403	Unob Bal: Unapportioned: Other	7,771	8,436	8,414	0
2490	**Unob Bal: end of year**	======	======	======	
		23,913	18,430	12,628	0
2500	**Total budgetary resources**	======	======	======	
		29,175	30,178	31,306	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of Civil Rights
Budget Account: Account Total, Office of Civil Rights
Treasury Account:
Budget Account Id: 005-07-3800 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,164	5,164	5,164	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,858	11,006	17,433	0
3011	Ob Bal: Obligations incurred: Expired accounts	404	742	1,245	0
3020	Ob Bal: Outlays (gross)	-5,462	-10,661	-17,518	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,710	-2,691	-2,873	0
3050	Ob Bal: EOY: Unpaid obligations	2,254	3,560	3,451	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6,513	-6,513	-6,513	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	-341	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	309	478	1,158	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-6,203	-6,034	-5,696	0
3100	**Obligated balance, start of year**	====	====	====	
		-1,349	-1,349	-1,349	0
3200	**Obligated balance, end of year**	====	====	====	
		-3,949	-2,474	-2,245	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		20,808	21,829	22,774	0
4010	Disc: Outlays from new authority	3,687	8,412	14,922	0
4011	Disc: Outlays from balances	1,775	2,249	2,596	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		5,462	10,661	17,518	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-117	-1,307	-2,286	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	====	====	
		-117	-1,307	-2,286	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-341	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	309	478	1,158	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		309	478	817	0
4070	**Disc: Budget authority, net**	======	======	======	
		21,000	21,000	21,305	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of Civil Rights
Budget Account: Account Total, Office of Civil Rights
Treasury Account:
Budget Account Id: 005-07-3800 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	===== 5,345	===== 9,354	====== 15,232	0
4180	**Budget authority, net (disc. and mand.)**	====== 21,000	====== 21,000	====== 21,305	0
4190	**Outlays, net (disc. and mand.)**	===== 5,345	===== 9,354	====== 15,232	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of Civil Rights
Budget Account: Bureau Total, Non-Financing Accounts Office of Civil Rights
Treasury Account:
Budget Account Id: 005-07- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	5,658	5,658	5,658	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,710	2,691	2,873	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		8,368	8,349	8,531	0
1100	BA: Disc: Appropriation	21,000	21,000	21,000	0
1160	**BA: Disc: Appropriation (total)**	======	======	======	
		21,000	21,000	21,000	0
1700	BA: Disc: Spending auth: Collected	117	1,307	2,286	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-309	-478	-817	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	0	305	0
1750	**BA: Disc: Spending auth: Total**		=====	=====	
		-192	829	1,774	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		20,808	21,829	22,774	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		29,175	30,178	31,306	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	5,252	11,738	18,668	0
2104	Reimbursable obligations incurred (total)	10	10	10	0
2201	Unob Bal: Apportioned: Avail in the current period	16,142	9,994	3,909	0
2203	Unob Bal: Apportioned: Anticipated	0	0	305	0
2403	Unob Bal: Unapportioned: Other	7,771	8,436	8,414	0
2490	**Unob Bal: end of year**	======	======	======	
		23,913	18,430	12,628	0
2500	**Total budgetary resources**	======	======	======	
		29,175	30,178	31,306	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of Civil Rights
Budget Account: Bureau Total, Non-Financing Accounts Office of Civil Rights
Treasury Account:
Budget Account Id: 005-07- Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,164	5,164	5,164	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,858	11,006	17,433	0
3011	Ob Bal: Obligations incurred: Expired accounts	404	742	1,245	0
3020	Ob Bal: Outlays (gross)	-5,462	-10,661	-17,518	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,710	-2,691	-2,873	0
3050	Ob Bal: EOY: Unpaid obligations	2,254	3,560	3,451	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6,513	-6,513	-6,513	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	-341	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	309	478	1,158	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-6,203	-6,034	-5,696	0
3100	**Obligated balance, start of year**	====	====	====	
		-1,349	-1,349	-1,349	0
3200	**Obligated balance, end of year**	====	====	====	
		-3,949	-2,474	-2,245	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		20,808	21,829	22,774	0
4010	Disc: Outlays from new authority	3,687	8,412	14,922	0
4011	Disc: Outlays from balances	1,775	2,249	2,596	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		5,462	10,661	17,518	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-117	-1,307	-2,286	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	====	====	
		-117	-1,307	-2,286	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-341	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	309	478	1,158	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		309	478	817	0
4070	**Disc: Budget authority, net**	======	======	======	
		21,000	21,000	21,305	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of Civil Rights
Budget Account: Bureau Total, Non-Financing Accounts Office of Civil Rights
Treasury Account:
Budget Account Id: 005-07- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	===== 5,345	===== 9,354	====== 15,232	0
4180	**Budget authority, net (disc. and mand.)**	====== 21,000	====== 21,000	====== 21,305	0
4190	**Outlays, net (disc. and mand.)**	===== 5,345	===== 9,354	====== 15,232	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Management
Budget Account: Departmental Administration
Treasury Account: Office of the Chief Information Officer
Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /12-0013
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	44,031	44,031	44,031	0
1160	**BA: Disc: Appropriation (total)**	====== 44,031	====== 44,031	====== 44,031	0
1700	BA: Disc: Spending auth: Collected	0	2,001	8,286	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	11,930	25,955	22,499	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	262	171	398	0
1750	**BA: Disc: Spending auth: Total**	====== 12,192	====== 28,127	====== 31,182	0
1900	**Budget authority total (disc. and mand.)**	====== 56,223	====== 72,158	====== 75,213	0
1910	**Total budgetary resources (disc. and mand.)**	====== 56,223	====== 72,158	====== 75,213	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	10,751	20,488	33,060	0
2004	**Direct obligations incurred (total)**	====== 10,751	====== 20,488	====== 33,060	0
2101	Reimbursable obs incurred: Category A (by quarter)	3,477	14,680	26,736	0
2104	**Reimbursable obligations incurred (total)**	===== 3,477	====== 14,680	====== 26,736	0
2201	Unob Bal: Apportioned: Avail in the current period	41,733	36,820	15,019	0
2203	Unob Bal: Apportioned: Anticipated	262	170	398	0
2490	**Unob Bal: end of year**	====== 41,995	====== 36,991	====== 15,417	0
2500	**Total budgetary resources**	====== 56,223	====== 72,158	====== 75,213	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Management
Budget Account: Departmental Administration
Treasury Account: Office of the Chief Information Officer
Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /12-0013
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	14,228	35,167	59,796	0
3020	Ob Bal: Outlays (gross)	-2,236	-16,549	-38,305	0
3050	Ob Bal: EOY: Unpaid obligations	11,992	18,619	21,492	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-11,930	-25,955	-22,499	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-11,930	-25,955	-22,499	0
3200	**Obligated balance, end of year**	====	====	====	
		62	-7,337	-1,007	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	======	======	======	
		56,223	72,158	75,213	0
4010	Disc: Outlays from new authority	2,236	16,549	38,305	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		2,236	16,549	38,305	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-2,001	-8,286	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		0	-2,001	-8,286	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-11,930	-25,955	-22,499	0
4060	**Disc: Additional offsets against BA only (total)**	=======	=======	=======	
		-11,930	-25,955	-22,499	0
4070	**Disc: Budget authority, net**	======	======	======	
		44,293	44,202	44,429	0
4080	**Disc: Outlays, net**	=====	======	======	
		2,236	14,547	30,019	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		44,293	44,202	44,429	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		2,236	14,547	30,019	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Management
Budget Account: Departmental Administration
Treasury Account: Office of the Chief Information Officer
Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /11-0013
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	341	341	341	0
1021	Unob Bal: Recov of prior year unpaid obligations	393	422	450	0
1050	**Unob Bal: Unobligated balance (total)**	734	764	791	0
1700	BA: Disc: Spending auth: Collected	4,217	6,883	11,514	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2,187	-4,854	-9,387	0
1750	**BA: Disc: Spending auth: Total**	2,029	2,029	2,127	0
1900	**Budget authority total (disc. and mand.)**	2,029	2,029	2,127	0
1910	**Total budgetary resources (disc. and mand.)**	2,763	2,793	2,918	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	7	159	170	0
2004	**Direct obligations incurred (total)**	7	159	170	0
2101	Reimbursable obs incurred: Category A (by quarter)	82	72	74	0
2104	**Reimbursable obligations incurred (total)**	82	72	74	0
2403	Unob Bal: Unapportioned: Other	2,674	2,562	2,675	0
2490	**Unob Bal: end of year**	2,674	2,562	2,675	0
2500	**Total budgetary resources**	2,763	2,793	2,918	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Management
Budget Account: Departmental Administration
Treasury Account: Office of the Chief Information Officer
Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /11-0013
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14,929	14,929	14,929	0
3011	Ob Bal: Obligations incurred: Expired accounts	89	231	244	0
3020	Ob Bal: Outlays (gross)	-9,652	-11,849	-12,680	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-393	-422	-450	0
3050	Ob Bal: EOY: Unpaid obligations	4,974	2,889	2,044	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-16,188	-16,188	-16,188	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	2,187	4,854	9,387	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-14,000	-11,334	-6,800	0
3100	**Obligated balance, start of year**	====	====	====	
		-1,258	-1,258	-1,258	0
3200	**Obligated balance, end of year**	====	====	====	
		-9,026	-8,444	-4,757	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====	=====	
		2,029	2,029	2,127	0
4011	Disc: Outlays from balances	9,652	11,849	12,680	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		9,652	11,849	12,680	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4,217	-6,883	-11,514	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	=======	
		-4,217	-6,883	-11,514	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2,187	4,854	9,387	0
4060	**Disc: Additional offsets against BA only (total)**	=====	=====	=====	
		2,187	4,854	9,387	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		5,435	4,965	1,165	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		5,435	4,965	1,165	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Management
Budget Account: Departmental Administration
Treasury Account: Office of the Chief Information Officer
Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /10-0013
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	8,255	8,255	8,255	0
1021	Unob Bal: Recov of prior year unpaid obligations	177	357	433	0
1050	**Unob Bal: Unobligated balance (total)**	===== 8,432	===== 8,612	===== 8,688	0
1700	BA: Disc: Spending auth: Collected	359	359	13,224	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-348	93	-11,761	0
1750	**BA: Disc: Spending auth: Total**	11	===== 452	===== 1,463	0
1900	**Budget authority total (disc. and mand.)**	11	===== 452	===== 1,463	0
1910	**Total budgetary resources (disc. and mand.)**	===== 8,443	===== 9,064	====== 10,150	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	12	90	172	0
2004	**Direct obligations incurred (total)**	12	===== 90	172	0
2101	Reimbursable obs incurred: Category A (by quarter)	109	109	109	0
2104	**Reimbursable obligations incurred (total)**	109	===== 109	109	0
2403	Unob Bal: Unapportioned: Other	8,322	8,865	9,869	0
2490	**Unob Bal: end of year**	===== 8,322	===== 8,865	===== 9,869	0
2500	**Total budgetary resources**	===== 8,443	===== 9,064	====== 10,150	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Management
Budget Account: Departmental Administration
Treasury Account: Office of the Chief Information Officer
Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /10-0013
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,085	4,085	4,085	0
3011	Ob Bal: Obligations incurred: Expired accounts	121	199	281	0
3020	Ob Bal: Outlays (gross)	-480	-627	-996	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-177	-357	-433	0
3050	Ob Bal: EOY: Unpaid obligations	3,549	3,300	2,937	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-29,361	-29,361	-29,361	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	348	-93	11,761	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-29,014	-29,455	-17,600	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		-25,276	-25,276	-25,276	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		-25,464	-26,154	-14,664	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====	=====	
		11	452	1,463	0
4011	Disc: Outlays from balances	480	627	996	0
4020	**Disc: Total outlays, gross**		=====		
		480	627	996	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-359	-359	-13,224	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=======	
		-359	-359	-13,224	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	348	-93	11,761	0
4060	**Disc: Additional offsets against BA only (total)**		=====	======	
		348	-93	11,761	0
4080	**Disc: Outlays, net**		=====	=======	
		121	268	-12,227	0
4190	**Outlays, net (disc. and mand.)**		=====	=======	
		121	268	-12,227	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Management
Budget Account: Departmental Administration
Treasury Account: Office of the Chief Information Officer
Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /09-0013
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,015	3,015	3,015	0
1021	Unob Bal: Recov of prior year unpaid obligations	45	53	192	0
1050	**Unob Bal: Unobligated balance (total)**	===== 3,060	===== 3,067	===== 3,207	0
1700	BA: Disc: Spending auth: Collected	49	11,419	14,116	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	312	-58	1,372	0
1750	**BA: Disc: Spending auth: Total**	361	====== 11,361	====== 15,487	0
1900	**Budget authority total (disc. and mand.)**	361	====== 11,361	====== 15,487	0
1910	**Total budgetary resources (disc. and mand.)**	===== 3,421	====== 14,429	====== 18,694	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2	102	102	0
2004	**Direct obligations incurred (total)**	2	===== 102	102	0
2101	Reimbursable obs incurred: Category A (by quarter)	44	44	44	0
2104	**Reimbursable obligations incurred (total)**	44	===== 44	44	0
2403	Unob Bal: Unapportioned: Other	3,375	14,283	18,548	0
2490	**Unob Bal: end of year**	===== 3,375	====== 14,283	====== 18,548	0
2500	**Total budgetary resources**	===== 3,421	====== 14,429	====== 18,694	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Management
Budget Account: Departmental Administration
Treasury Account: Office of the Chief Information Officer
Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /09-0013
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,635	3,635	3,635	0
3011	Ob Bal: Obligations incurred: Expired accounts	46	146	146	0
3020	Ob Bal: Outlays (gross)	-7	-97	-483	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-45	-53	-192	0
3050	Ob Bal: EOY: Unpaid obligations	3,630	3,631	3,107	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-21,302	-21,302	-21,302	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-312	58	-1,372	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-21,614	-21,244	-22,674	0
3100	**Obligated balance, start of year**	======= -17,667	======= -17,667	======= -17,667	0
3200	**Obligated balance, end of year**	======= -17,984	======= -17,612	======= -19,567	0

BA & O, Net

4000	**Disc: Budget authority, gross**	361	====== 11,361	====== 15,487	0
4011	Disc: Outlays from balances	7	97	483	0
4020	**Disc: Total outlays, gross**	7	===== 97	483	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-49	-11,419	-14,116	0
4040	**Disc: Offsets against gross BA and outlays (total)**	-49	======= -11,419	======= -14,116	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-312	58	-1,372	0
4060	**Disc: Additional offsets against BA only (total)**	-312	===== 58	==== -1,372	0
4080	**Disc: Outlays, net**	-42	======= -11,322	======= -13,633	0
4190	**Outlays, net (disc. and mand.)**	-42	======= -11,322	======= -13,633	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Management
Budget Account: Departmental Administration
Treasury Account: Office of the Chief Information Officer
Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /08-0013
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,597	1,597	1,597	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	4	4	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,597	1,601	1,601	0
1700	BA: Disc: Spending auth: Collected	4	4	4	0
1750	**BA: Disc: Spending auth: Total**		=====		
		4	4	4	0
1900	**Budget authority total (disc. and mand.)**		=====		
		4	4	4	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,601	1,606	1,605	0

Status of Budgetary Resources

2002	OFFC OF CHIEF INFOR OFFC	0	7	63	0
2004	**Direct obligations incurred (total)**		=====		
		0	7	63	0
2403	Unob Bal: Unapportioned: Other	1,601	1,599	1,542	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,601	1,599	1,542	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,601	1,606	1,605	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Management
Budget Account: Departmental Administration
Treasury Account: Office of the Chief Information Officer
Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /08-0013
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	618	618	618	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	7	63	0
3020	Ob Bal: Outlays (gross)	-1	-8	6	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-4	-4	0
3050	Ob Bal: EOY: Unpaid obligations	617	613	683	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,598	-1,598	-1,598	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,598	-1,598	-1,598	0
3100	**Obligated balance, start of year**	====	====	====	
		-980	-980	-980	0
3200	**Obligated balance, end of year**	====	====	====	
		-981	-985	-916	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		4	4	4	0
4011	Disc: Outlays from balances	1	8	-6	0
4020	**Disc: Total outlays, gross**		=====		
		1	8	-6	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4	-4	-4	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-4	-4	-4	0
4080	**Disc: Outlays, net**		=====		
		-3	3	-10	0
4190	**Outlays, net (disc. and mand.)**		=====		
		-3	3	-10	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Management
Budget Account: Departmental Administration
Treasury Account: Office of the Chief Information Officer
Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /07-0013
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	581	581	581	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	2	3	0
1050	**Unob Bal: Unobligated balance (total)**	581	583	584	0
1700	BA: Disc: Spending auth: Collected	23	23	27	0
1750	**BA: Disc: Spending auth: Total**	22	22	27	0
1900	**Budget authority total (disc. and mand.)**	22	22	27	0
1910	**Total budgetary resources (disc. and mand.)**	603	606	611	0

Status of Budgetary Resources

2002	OFFC OF CHIEF INFOR OFFC	2	3	4	0
2004	**Direct obligations incurred (total)**	2	3	4	0
2403	Unob Bal: Unapportioned: Other	601	602	607	0
2490	**Unob Bal: end of year**	601	602	607	0
2500	**Total budgetary resources**	603	606	611	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Management
Budget Account: Departmental Administration
Treasury Account: Office of the Chief Information Officer
Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /07-0013
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	499	499	499	0
3011	Ob Bal: Obligations incurred: Expired accounts	2	3	4	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-2	-3	0
3050	Ob Bal: EOY: Unpaid obligations	501	500	500	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-245	-245	-245	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-245	-245	-245	0
3100	**Obligated balance, start of year**		=====		
		254	254	254	0
3200	**Obligated balance, end of year**		=====		
		256	255	255	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		22	22	27	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-23	-23	-27	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-23	-23	-27	0
4080	**Disc: Outlays, net**		=====		
		-23	-23	-27	0
4190	**Outlays, net (disc. and mand.)**		=====		
		-23	-23	-27	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Management
Budget Account: Departmental Administration
Treasury Account: Office of the Chief Financial Officer
Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /12-0014
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1100	BA: Disc: Appropriation	5,650	5,650	5,650	0
1160	**BA: Disc: Appropriation (total)**	=====	=====	=====	
		5,650	5,650	5,650	0
1700	BA: Disc: Spending auth: Collected	0	0	1,971	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	3,100	3,700	1,729	0
1750	**BA: Disc: Spending auth: Total**	=====	=====	=====	
		3,100	3,700	3,700	0
1900	**Budget authority total (disc. and mand.)**	=====	=====	=====	
		8,750	9,350	9,350	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		8,750	9,350	9,350	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	1,013	1,880	4,207	0
2004	**Direct obligations incurred (total)**	=====	=====	=====	
		1,013	1,880	4,207	0
2101	Reimbursable obs incurred: Category A (by quarter)	2,080	2,372	2,889	0
2104	**Reimbursable obligations incurred (total)**	=====	=====	=====	
		2,080	2,372	2,889	0
2201	Unob Bal: Apportioned: Avail in the current period	5,657	5,098	2,254	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		5,657	5,098	2,254	0
2500	**Total budgetary resources**	=====	=====	=====	
		8,750	9,350	9,350	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Management
Budget Account: Departmental Administration
Treasury Account: Office of the Chief Financial Officer
Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /12-0014
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,093	4,252	7,096	0
3020	Ob Bal: Outlays (gross)	-636	-1,984	-4,193	0
3050	Ob Bal: EOY: Unpaid obligations	2,456	2,268	2,904	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-3,100	-3,700	-1,729	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,100	-3,700	-1,729	0
3200	**Obligated balance, end of year**	====	====	=====	
		-644	-1,432	1,175	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=====	=====	=====	
		8,750	9,350	9,350	0
4010	Disc: Outlays from new authority	636	1,984	4,193	0
4020	**Disc: Total outlays, gross**		=====	=====	
		636	1,984	4,193	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-1,971	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	====	
		0	0	-1,971	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-3,100	-3,700	-1,729	0
4060	**Disc: Additional offsets against BA only (total)**	====	====	====	
		-3,100	-3,700	-1,729	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		5,650	5,650	5,650	0
4080	**Disc: Outlays, net**		=====	=====	
		636	1,984	2,222	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		5,650	5,650	5,650	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		636	1,984	2,222	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Management
Budget Account: Departmental Administration
Treasury Account: Office of the Chief Financial Officer
Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /11-0014
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	526	526	526	0
1021	Unob Bal: Recov of prior year unpaid obligations	41	41	48	0
1050	**Unob Bal: Unobligated balance (total)**	567	567	574	0
1700	BA: Disc: Spending auth: Collected	0	0	1	0
1750	**BA: Disc: Spending auth: Total**	0	0	1	0
1900	**Budget authority total (disc. and mand.)**	0	0	1	0
1910	**Total budgetary resources (disc. and mand.)**	567	567	575	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	19	20	68	0
2004	**Direct obligations incurred (total)**	19	20	68	0
2101	Reimbursable obs incurred: Category A (by quarter)	304	304	305	0
2104	**Reimbursable obligations incurred (total)**	304	304	305	0
2403	Unob Bal: Unapportioned: Other	245	244	202	0
2490	**Unob Bal: end of year**	245	244	202	0
2500	**Total budgetary resources**	567	567	575	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Management
Budget Account: Departmental Administration
Treasury Account: Office of the Chief Financial Officer
Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /11-0014
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,682	3,682	3,682	0
3011	Ob Bal: Obligations incurred: Expired accounts	322	324	373	0
3020	Ob Bal: Outlays (gross)	-527	-742	-936	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-41	-41	-48	0
3050	Ob Bal: EOY: Unpaid obligations	3,436	3,222	3,072	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-775	-775	-775	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-775	-775	-775	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,907	2,907	2,907	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		2,661	2,447	2,296	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	0	1	0
4011	Disc: Outlays from balances	527	742	936	0
4020	**Disc: Total outlays, gross**		=====		
		527	742	936	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-1	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	0	-1	0
4080	**Disc: Outlays, net**		=====		
		527	742	935	0
4190	**Outlays, net (disc. and mand.)**		=====		
		527	742	935	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Management
Budget Account: Departmental Administration
Treasury Account: Office of the Chief Financial Officer
Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /10-0014
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	90	90	90	0
1021	Unob Bal: Recov of prior year unpaid obligations	156	96	2,026	0
1050	**Unob Bal: Unobligated balance (total)**	246	186	2,116	0
1700	BA: Disc: Spending auth: Collected	0	6	11	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,762	1,756	1,751	0
1750	**BA: Disc: Spending auth: Total**	1,762	1,762	1,762	0
1900	**Budget authority total (disc. and mand.)**	1,762	1,762	1,762	0
1910	**Total budgetary resources (disc. and mand.)**	2,007	1,948	3,877	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	-60	-60	0
2004	**Direct obligations incurred (total)**	0	-60	-60	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	1	1,703	0
2104	**Reimbursable obligations incurred (total)**	0	1	1,703	0
2403	Unob Bal: Unapportioned: Other	2,007	2,007	2,234	0
2490	**Unob Bal: end of year**	2,007	2,007	2,234	0
2500	**Total budgetary resources**	2,007	1,948	3,877	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Management
Budget Account: Departmental Administration
Treasury Account: Office of the Chief Financial Officer
Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /10-0014
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,143	3,143	3,143	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	-59	1,643	0
3020	Ob Bal: Outlays (gross)	-1,337	-1,469	-1,768	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-156	-96	-2,026	0
3050	Ob Bal: EOY: Unpaid obligations	1,650	1,519	993	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,707	-2,707	-2,707	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-1,762	-1,756	-1,751	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-4,468	-4,463	-4,458	0
3100	**Obligated balance, start of year**	=====	=====		
		437	437	437	0
3200	**Obligated balance, end of year**	====	====	====	
		-2,818	-2,944	-3,465	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=====	=====	=====	
		1,762	1,762	1,762	0
4011	Disc: Outlays from balances	1,337	1,469	1,768	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,337	1,469	1,768	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-6	-11	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		0	-6	-11	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-1,762	-1,756	-1,751	0
4060	**Disc: Additional offsets against BA only (total)**	====	====	====	
		-1,762	-1,756	-1,751	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,337	1,463	1,757	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,337	1,463	1,757	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Management
Budget Account: Departmental Administration
Treasury Account: Office of the Chief Financial Officer
Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /09-0014
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,409	2,409	2,409	0
1021	Unob Bal: Recov of prior year unpaid obligations	32	56	63	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,441	===== 2,465	===== 2,471	0
1700	BA: Disc: Spending auth: Collected	661	725	963	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-660	-650	-196	0
1750	**BA: Disc: Spending auth: Total**	1	===== 75	767	0
1900	**Budget authority total (disc. and mand.)**	1	===== 75	767	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,442	===== 2,540	===== 3,238	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	19	19	19	0
2004	**Direct obligations incurred (total)**	19	===== 19	19	0
2403	Unob Bal: Unapportioned: Other	2,423	2,521	3,218	0
2490	**Unob Bal: end of year**	===== 2,423	===== 2,521	===== 3,218	0
2500	**Total budgetary resources**	===== 2,442	===== 2,540	===== 3,238	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Management
Budget Account: Departmental Administration
Treasury Account: Office of the Chief Financial Officer
Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /09-0014
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,355	1,355	1,355	0
3011	Ob Bal: Obligations incurred: Expired accounts	19	19	19	0
3020	Ob Bal: Outlays (gross)	-9	-29	-29	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-32	-56	-63	0
3050	Ob Bal: EOY: Unpaid obligations	1,333	1,289	1,283	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,923	-3,923	-3,923	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	660	650	196	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,263	-3,273	-3,727	0
3100	**Obligated balance, start of year**	====	====	====	
		-2,568	-2,568	-2,568	0
3200	**Obligated balance, end of year**	====	====	====	
		-1,930	-1,984	-2,444	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		1	75	767	0
4011	Disc: Outlays from balances	9	29	29	0
4020	**Disc: Total outlays, gross**		=====		
		9	29	29	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-661	-725	-963	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-661	-725	-963	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	660	650	196	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		660	650	196	0
4080	**Disc: Outlays, net**		=====		
		-653	-696	-934	0
4190	**Outlays, net (disc. and mand.)**		=====		
		-653	-696	-934	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Management
Budget Account: Departmental Administration
Treasury Account: Office of the Chief Financial Officer
Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /08-0014
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,310	1,310	1,310	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,310	===== 1,310	===== 1,310	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,310	===== 1,310	===== 1,310	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	1,310	1,310	1,310	0
2490	**Unob Bal: end of year**	===== 1,310	===== 1,310	===== 1,310	0
2500	**Total budgetary resources**	===== 1,310	===== 1,310	===== 1,310	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	17	17	17	0
3020	Ob Bal: Outlays (gross)	-2	-2	-2	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-1	0
3050	Ob Bal: EOY: Unpaid obligations	15	15	15	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-598	-598	-598	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-598	-598	-598	0
3100	**Obligated balance, start of year**	-581	===== -581	-581	0
3200	**Obligated balance, end of year**	-583	===== -583	-583	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Management
Budget Account: Departmental Administration
Treasury Account: Office of the Chief Financial Officer
Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /08-0014
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	2	2	2	0
4020	**Disc: Total outlays, gross**	2	===== 2	2	0
4080	**Disc: Outlays, net**	1	===== 1	1	0
4190	**Outlays, net (disc. and mand.)**	1	===== 1	1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Management
Budget Account: Departmental Administration
Treasury Account: Office of the Chief Financial Officer
Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /07-0014
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	199	199	199	0
1021	Unob Bal: Recov of prior year unpaid obligations	3	3	3	0
1050	**Unob Bal: Unobligated balance (total)**	202	===== 202	202	0
1700	BA: Disc: Spending auth: Collected	11	11	11	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-9	-9	-9	0
1750	**BA: Disc: Spending auth: Total**	3	===== 3	3	0
1900	**Budget authority total (disc. and mand.)**	3	===== 3	3	0
1910	**Total budgetary resources (disc. and mand.)**	204	===== 204	204	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	204	204	204	0
2490	**Unob Bal: end of year**	204	===== 204	204	0
2500	**Total budgetary resources**	204	===== 204	204	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Management
Budget Account: Departmental Administration
Treasury Account: Office of the Chief Financial Officer
Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /07-0014
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6	6	6	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	-3	-3	0
3050	Ob Bal: EOY: Unpaid obligations	3	3	3	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-92	-92	-92	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	9	9	9	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-84	-84	-84	0
3100	**Obligated balance, start of year**		=====		
		-86	-86	-86	0
3200	**Obligated balance, end of year**		=====		
		-80	-80	-80	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		=====		
		3	3	3	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-11	-11	-11	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-11	-11	-11	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	9	9	9	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		9	9	9	0
4080	**Disc: Outlays, net**		=====		
		-11	-11	-11	0
4190	**Outlays, net (disc. and mand.)**		=====		
		-11	-11	-11	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Management
Budget Account: Departmental Administration
Treasury Account: Homeland Security Staff
Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /12-0019
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	1,321	1,321	1,321	0
1160	**BA: Disc: Appropriation (total)**	1,321	1,321	1,321	0
1700	BA: Disc: Spending auth: Collected	0	481	8,200	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	4,204	14,899	10,298	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	48	1,046	201	0
1750	**BA: Disc: Spending auth: Total**	4,252	16,425	18,700	0
1900	**Budget authority total (disc. and mand.)**	5,573	17,746	20,021	0
1910	**Total budgetary resources (disc. and mand.)**	5,573	17,746	20,021	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	320	675	985	0
2004	**Direct obligations incurred (total)**	320	675	985	0
2101	Reimbursable obs incurred: Category A (by quarter)	1,757	10,421	14,494	0
2104	**Reimbursable obligations incurred (total)**	1,757	10,421	14,494	0
2201	Unob Bal: Apportioned: Avail in the current period	3,449	5,605	4,340	0
2203	Unob Bal: Apportioned: Anticipated	0	998	153	0
2403	Unob Bal: Unapportioned: Other	48	48	48	0
2490	**Unob Bal: end of year**	3,496	6,651	4,541	0
2500	**Total budgetary resources**	5,573	17,746	20,021	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Management
Budget Account: Departmental Administration
Treasury Account: Homeland Security Staff
Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /12-0019
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,077	11,096	15,479	0
3020	Ob Bal: Outlays (gross)	-1,444	-4,692	-11,401	0
3050	Ob Bal: EOY: Unpaid obligations	632	6,403	4,078	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-4,204	-14,899	-10,298	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-4,204	-14,899	-10,298	0
3200	**Obligated balance, end of year**	====	====	====	
		-3,572	-8,495	-6,220	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=====	======	======	
		5,573	17,746	20,021	0
4010	Disc: Outlays from new authority	1,444	4,692	11,401	0
4020	**Disc: Total outlays, gross**	=====	=====	======	
		1,444	4,692	11,401	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-481	-8,200	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	====	
		0	-481	-8,200	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-4,204	-14,899	-10,298	0
4060	**Disc: Additional offsets against BA only (total)**	====	=======	=======	
		-4,204	-14,899	-10,298	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		1,369	2,367	1,522	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,444	4,212	3,201	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		1,369	2,367	1,522	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,444	4,212	3,201	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Management
Budget Account: Departmental Administration
Treasury Account: Homeland Security Staff
Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /11-0019
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	94	94	94	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,954	13	1,641	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,048	===== 106	===== 1,735	0
1700	BA: Disc: Spending auth: Collected	16	2,658	2,943	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	284	-2,358	-2,643	0
1750	**BA: Disc: Spending auth: Total**	300	===== 300	300	0
1900	**Budget authority total (disc. and mand.)**	300	===== 300	300	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,348	===== 406	===== 2,035	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,074	-133	1,535	0
2004	**Direct obligations incurred (total)**	===== 1,074	===== -133	===== 1,535	0
2101	Reimbursable obs incurred: Category A (by quarter)	-1,074	-1,535	-1,535	0
2104	**Reimbursable obligations incurred (total)**	==== -1,074	==== -1,535	==== -1,535	0
2403	Unob Bal: Unapportioned: Other	2,348	2,074	2,035	0
2490	**Unob Bal: end of year**	===== 2,348	===== 2,074	===== 2,035	0
2500	**Total budgetary resources**	===== 2,348	===== 406	===== 2,035	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Management
Budget Account: Departmental Administration
Treasury Account: Homeland Security Staff
Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /11-0019
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,923	7,923	7,923	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	-1,668	0	0
3020	Ob Bal: Outlays (gross)	-1,200	-4,219	-4,952	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,954	-13	-1,641	0
3050	Ob Bal: EOY: Unpaid obligations	4,769	2,023	1,330	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7,403	-7,403	-7,403	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-284	2,358	2,643	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-7,687	-5,045	-4,760	0
3100	**Obligated balance, start of year**		=====		
		519	519	519	0
3200	**Obligated balance, end of year**	====	====	====	
		-2,918	-3,022	-3,431	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		300	300	300	0
4011	Disc: Outlays from balances	1,200	4,219	4,952	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,200	4,219	4,952	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-16	-2,658	-2,943	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	====	====	
		-16	-2,658	-2,943	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-284	2,358	2,643	0
4060	**Disc: Additional offsets against BA only (total)**	=====	=====	=====	
		-284	2,358	2,643	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,184	1,561	2,009	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,184	1,561	2,009	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Management
Budget Account: Departmental Administration
Treasury Account: Homeland Security Staff
Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /10-0019
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	37	37	37	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	17	0
1050	**Unob Bal: Unobligated balance (total)**	37	===== 37	53	0
1700	BA: Disc: Spending auth: Collected	1,175	1,200	1,223	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,175	-1,200	-1,178	0
1750	**BA: Disc: Spending auth: Total**	0	===== 0	45	0
1900	**Budget authority total (disc. and mand.)**	0	===== 0	45	0
1910	**Total budgetary resources (disc. and mand.)**	37	===== 37	99	0

Status of Budgetary Resources

2101	Reimbursable obs incurred: Category A (by quarter)	0	0	16	0
2104	**Reimbursable obligations incurred (total)**	0	===== 0	16	0
2403	Unob Bal: Unapportioned: Other	37	37	83	0
2490	**Unob Bal: end of year**	37	===== 37	83	0
2500	**Total budgetary resources**	37	===== 37	99	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Management
Budget Account: Departmental Administration
Treasury Account: Homeland Security Staff
Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /10-0019
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	452	452	452	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	16	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-17	0
3050	Ob Bal: EOY: Unpaid obligations	452	452	451	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,021	-2,021	-2,021	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1,175	1,200	1,178	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-845	-820	-842	0
3100	**Obligated balance, start of year**	====	====	====	
		-1,569	-1,569	-1,569	0
3200	**Obligated balance, end of year**	====	====	====	
		-394	-369	-392	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	0	45	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,175	-1,200	-1,223	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-1,175	-1,200	-1,223	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,175	1,200	1,178	0
4060	**Disc: Additional offsets against BA only (total)**	=====	=====	=====	
		1,175	1,200	1,178	0
4080	**Disc: Outlays, net**	====	====	====	
		-1,175	-1,200	-1,224	0
4190	**Outlays, net (disc. and mand.)**	====	====	====	
		-1,175	-1,200	-1,224	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Management
Budget Account: Departmental Administration
Treasury Account: Homeland Security Staff
Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /09-0019
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	124	124	124	0
1050	**Unob Bal: Unobligated balance (total)**	124	===== 124	124	0
1700	BA: Disc: Spending auth: Collected	0	0	591	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-340	0
1750	**BA: Disc: Spending auth: Total**	0	===== 0	251	0
1900	**Budget authority total (disc. and mand.)**	0	===== 0	251	0
1910	**Total budgetary resources (disc. and mand.)**	124	===== 124	375	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	99	99	99	0
2004	**Direct obligations incurred (total)**	99	===== 99	99	0
2403	Unob Bal: Unapportioned: Other	25	25	276	0
2490	**Unob Bal: end of year**	25	===== 25	276	0
2500	**Total budgetary resources**	124	===== 124	375	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Management
Budget Account: Departmental Administration
Treasury Account: Homeland Security Staff
Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /09-0019
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	503	503	503	0
3011	Ob Bal: Obligations incurred: Expired accounts	99	99	99	0
3020	Ob Bal: Outlays (gross)	-599	-599	-599	0
3050	Ob Bal: EOY: Unpaid obligations	3	3	3	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-591	-591	-591	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	340	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-591	-591	-251	0
3100	**Obligated balance, start of year**	-88	===== -88	-88	0
3200	**Obligated balance, end of year**	-588	===== -588	-248	0

BA & O, Net

4000	**Disc: Budget authority, gross**	0	===== 0	251	0
4011	Disc: Outlays from balances	599	599	599	0
4020	**Disc: Total outlays, gross**	599	===== 599	599	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-591	0
4040	**Disc: Offsets against gross BA and outlays (total)**	0	===== 0	-591	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	340	0
4060	**Disc: Additional offsets against BA only (total)**	0	===== 0	340	0
4080	**Disc: Outlays, net**	599	===== 599	8	0
4190	**Outlays, net (disc. and mand.)**	599	===== 599	8	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Management
Budget Account: Departmental Administration
Treasury Account: Homeland Security Staff
Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /08-0019
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	245	245	245	0
1021	Unob Bal: Recov of prior year unpaid obligations	5	5	5	0
1050	**Unob Bal: Unobligated balance (total)**	250	250	250	0
1910	**Total budgetary resources (disc. and mand.)**	250	250	250	0

Status of Budgetary Resources

2002	HOMELAND SECURITY STAFF	0	0	218	0
2004	**Direct obligations incurred (total)**	0	0	218	0
2102	HOMELAND SECURITY STAFF	218	218	-1	0
2104	**Reimbursable obligations incurred (total)**	218	218	-1	0
2403	Unob Bal: Unapportioned: Other	33	33	33	0
2490	**Unob Bal: end of year**	33	33	33	0
2500	**Total budgetary resources**	250	250	250	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Management
Budget Account: Departmental Administration
Treasury Account: Homeland Security Staff
Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /08-0019
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5	5	5	0
3011	Ob Bal: Obligations incurred: Expired accounts	218	218	217	0
3020	Ob Bal: Outlays (gross)	-218	-218	-217	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5	-5	-5	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-24	-24	-24	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-24	-24	-24	0
3100	**Obligated balance, start of year**		=====		
		-19	-19	-19	0
3200	**Obligated balance, end of year**		=====		
		-24	-24	-24	0

BA & O, Net

4011	Disc: Outlays from balances	218	218	217	0
4020	**Disc: Total outlays, gross**		=====		
		218	218	217	0
4080	**Disc: Outlays, net**		=====		
		218	218	217	0
4190	**Outlays, net (disc. and mand.)**		=====		
		218	218	217	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Management
Budget Account: Departmental Administration
Treasury Account: Homeland Security Staff
Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /07-0019
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	85	85	85	0
1021	Unob Bal: Recov of prior year unpaid obligations	5	5	5	0
1050	**Unob Bal: Unobligated balance (total)**	91	===== 91	91	0
1910	**Total budgetary resources (disc. and mand.)**	91	===== 91	91	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	HOMELAND SECURITY STAFF	67	67	67	0
2004	**Direct obligations incurred (total)**	67	===== 67	67	0
2403	Unob Bal: Unapportioned: Other	24	24	24	0
2490	**Unob Bal: end of year**	24	===== 24	24	0
2500	**Total budgetary resources**	91	===== 91	91	0

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5	5	5	0
3011	Ob Bal: Obligations incurred: Expired accounts	67	67	67	0
3020	Ob Bal: Outlays (gross)	-67	-67	-67	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5	-5	-5	0
3100	**Obligated balance, start of year**	5	===== 5	5	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Management
Budget Account: Departmental Administration
Treasury Account: Homeland Security Staff
Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /07-0019
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	67	67	67	0
4020	**Disc: Total outlays, gross**		=====		
		67	67	67	0
4080	**Disc: Outlays, net**		=====		
		67	67	67	0
4190	**Outlays, net (disc. and mand.)**		=====		
		67	67	67	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Management
Budget Account: Departmental Administration
Treasury Account: Departmental Administration
Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /12-0120
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	24,165	24,165	24,165	0
1160	**BA: Disc: Appropriation (total)**	24,165	24,165	24,165	0
1221	BA: Mand: Approps transferred from other accounts	2,000	2,000	2,000	0
1260	**BA: Mand: Appropriations (total)**	2,000	2,000	2,000	0
1700	BA: Disc: Spending auth: Collected	0	591	8,324	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,518	18,031	29,890	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	4,499	153	4,433	0
1750	**BA: Disc: Spending auth: Total**	6,017	18,775	42,648	0
1900	**Budget authority total (disc. and mand.)**	32,182	44,940	68,813	0
1910	**Total budgetary resources (disc. and mand.)**	32,182	44,940	68,813	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	6,963	14,859	22,315	0
2002	BIOBASED MARKETS PROGRAM	1,060	2,000	2,000	0
2004	**Direct obligations incurred (total)**	8,023	16,859	24,315	0
2101	Reimbursable obs incurred: Category A (by quarter)	2,141	7,681	20,490	0
2104	**Reimbursable obligations incurred (total)**	2,141	7,681	20,490	0
2201	Unob Bal: Apportioned: Avail in the current period	17,519	20,238	19,539	0
2203	Unob Bal: Apportioned: Anticipated	4,499	154	4,469	0
2403	Unob Bal: Unapportioned: Other	0	8	0	0
2490	**Unob Bal: end of year**	22,018	20,400	24,008	0
2500	**Total budgetary resources**	32,182	44,940	68,813	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Management
Budget Account: Departmental Administration
Treasury Account: Departmental Administration
Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /12-0120
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	10,164	24,540	44,805	0
3020	Ob Bal: Outlays (gross)	-7,252	-16,644	-28,596	0
3050	Ob Bal: EOY: Unpaid obligations	2,912	7,896	16,209	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-1,518	-18,031	-29,890	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,518	-18,031	-29,890	0
3200	**Obligated balance, end of year**	=====	=======	=======	
		1,394	-10,135	-13,681	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	======	======	======	
		30,182	42,940	66,813	0
4010	Disc: Outlays from new authority	7,252	16,614	28,281	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		7,252	16,614	28,281	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-591	-8,324	0
4040	**Disc: Offsets against gross BA and outlays (total)**		======	====	
		0	-591	-8,324	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,518	-18,031	-29,890	0
4060	**Disc: Additional offsets against BA only (total)**	====	=======	=======	
		-1,518	-18,031	-29,890	0
4070	**Disc: Budget authority, net**	======	======	======	
		28,664	24,318	28,598	0
4080	**Disc: Outlays, net**	=====	======	======	
		7,252	16,023	19,957	0
4090	**Mand: Budget authority, gross**	=====	=====	=====	
		2,000	2,000	2,000	0
4100	Mand: Outlays from new authority	0	30	315	0
4110	Mand: Total outlays, gross	0	30	315	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Management
Budget Account: Departmental Administration
Treasury Account: Departmental Administration
Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /12-0120
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4160	**Mand: Budget authority, net**	===== 2,000	===== 2,000	===== 2,000	0
4170	**Mand: Outlays, net**	0	===== 30	315	0
4180	**Budget authority, net (disc. and mand.)**	====== 30,664	====== 26,318	====== 30,598	0
4190	**Outlays, net (disc. and mand.)**	===== 7,252	====== 16,053	====== 20,272	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Management
Budget Account: Departmental Administration
Treasury Account: Departmental Administration
Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /11-0120
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,784	2,784	2,784	0
1021	Unob Bal: Recov of prior year unpaid obligations	364	733	2,689	0
1050	**Unob Bal: Unobligated balance (total)**	===== 3,149	===== 3,517	===== 5,473	0
1700	BA: Disc: Spending auth: Collected	1,135	1,478	4,510	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-751	-697	-5,952	0
1750	**BA: Disc: Spending auth: Total**	384	===== 781	==== -1,442	0
1900	**Budget authority total (disc. and mand.)**	384	===== 781	==== -1,442	0
1910	**Total budgetary resources (disc. and mand.)**	===== 3,532	===== 4,298	===== 4,032	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-101	74	256	0
2002	BIOBASED MARKETS PROGRAM	300	300	300	0
2004	**Direct obligations incurred (total)**	199	===== 374	556	0
2101	Reimbursable obs incurred: Category A (by quarter)	-26	-240	-115	0
2104	**Reimbursable obligations incurred (total)**	-26	===== -240	-115	0
2403	Unob Bal: Unapportioned: Other	3,359	4,164	3,591	0
2490	**Unob Bal: end of year**	===== 3,359	===== 4,164	===== 3,591	0
2500	**Total budgetary resources**	===== 3,532	===== 4,298	===== 4,032	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Management
Budget Account: Departmental Administration
Treasury Account: Departmental Administration
Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /11-0120
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14,730	14,730	14,730	0
3011	Ob Bal: Obligations incurred: Expired accounts	173	134	441	0
3020	Ob Bal: Outlays (gross)	-5,868	-8,012	-11,243	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-364	-733	-2,689	0
3050	Ob Bal: EOY: Unpaid obligations	8,671	6,119	1,239	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-17,052	-17,052	-17,052	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	751	697	5,952	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-16,301	-16,356	-11,101	0
3100	**Obligated balance, start of year**	====	====	====	
		-2,322	-2,322	-2,322	0
3200	**Obligated balance, end of year**	====	=======	====	
		-7,630	-10,236	-9,862	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====	====	
		384	781	-1,442	0
4011	Disc: Outlays from balances	5,431	6,865	9,954	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		5,431	6,865	9,954	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,135	-1,478	-4,510	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-1,135	-1,478	-4,510	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	751	697	5,952	0
4060	**Disc: Additional offsets against BA only (total)**		=====	=====	
		751	697	5,952	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		4,296	5,388	5,444	0
4101	Mand: Outlays from balances	437	1,147	1,289	0
4110	Mand: Total outlays, gross	437	1,147	1,289	0
4170	**Mand: Outlays, net**		=====	=====	
		437	1,147	1,289	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Management
Budget Account: Departmental Administration
Treasury Account: Departmental Administration
Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /11-0120
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		4,733	6,534	6,733	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Management
Budget Account: Departmental Administration
Treasury Account: Departmental Administration
Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /10-0120
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	86	86	86	0
1021	Unob Bal: Recov of prior year unpaid obligations	77	291	842	0
1050	**Unob Bal: Unobligated balance (total)**	163	377	928	0
1700	BA: Disc: Spending auth: Collected	1,317	3,488	4,130	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	226	-2,222	-2,757	0
1750	**BA: Disc: Spending auth: Total**	1,543	1,266	1,374	0
1900	**Budget authority total (disc. and mand.)**	1,543	1,266	1,374	0
1910	**Total budgetary resources (disc. and mand.)**	1,706	1,643	2,302	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	94	187	247	0
2004	**Direct obligations incurred (total)**	94	187	247	0
2101	Reimbursable obs incurred: Category A (by quarter)	-80	102	121	0
2104	**Reimbursable obligations incurred (total)**	-80	102	121	0
2403	Unob Bal: Unapportioned: Other	1,692	1,353	1,934	0
2490	**Unob Bal: end of year**	1,692	1,353	1,934	0
2500	**Total budgetary resources**	1,706	1,643	2,302	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Management
Budget Account: Departmental Administration
Treasury Account: Departmental Administration
Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /10-0120
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,318	7,318	7,318	0
3011	Ob Bal: Obligations incurred: Expired accounts	14	290	368	0
3020	Ob Bal: Outlays (gross)	-341	-2,391	-2,750	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-77	-291	-842	0
3050	Ob Bal: EOY: Unpaid obligations	6,914	4,926	4,094	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-16,870	-16,870	-16,870	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-226	2,222	2,757	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-17,097	-14,648	-14,114	0
3100	**Obligated balance, start of year**	====	====	====	
		-9,552	-9,552	-9,552	0
3200	**Obligated balance, end of year**	=======	====	=======	
		-10,183	-9,722	-10,020	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=====	=====	=====	
		1,543	1,266	1,374	0
4011	Disc: Outlays from balances	204	1,699	2,018	0
4020	**Disc: Total outlays, gross**		=====	=====	
		204	1,699	2,018	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,317	-3,488	-4,130	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-1,317	-3,488	-4,130	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-226	2,222	2,757	0
4060	**Disc: Additional offsets against BA only (total)**	====	=====	=====	
		-226	2,222	2,757	0
4080	**Disc: Outlays, net**	====	====	====	
		-1,113	-1,789	-2,112	0
4101	Mand: Outlays from balances	138	692	732	0
4110	Mand: Total outlays, gross	138	692	732	0
4170	**Mand: Outlays, net**		=====		
		138	692	732	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Management
Budget Account: Departmental Administration
Treasury Account: Departmental Administration
Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /10-0120
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**		**====**	**====**	
		-976	-1,097	-1,380	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Management
Budget Account: Departmental Administration
Treasury Account: Departmental Administration
Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /09-0120
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,811	1,811	1,811	0
1021	Unob Bal: Recov of prior year unpaid obligations	290	312	512	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,101	===== 2,123	===== 2,323	0
1700	BA: Disc: Spending auth: Collected	588	3,656	4,655	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	155	-732	-778	0
1750	**BA: Disc: Spending auth: Total**	743	===== 2,924	===== 3,878	0
1900	**Budget authority total (disc. and mand.)**	743	===== 2,924	===== 3,878	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,844	===== 5,047	===== 6,200	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	124	124	188	0
2002	BIOBASED MARKETS PROGRAM	1,015	1,022	1,022	0
2004	**Direct obligations incurred (total)**	===== 1,139	===== 1,145	===== 1,209	0
2101	Reimbursable obs incurred: Category A (by quarter)	8	20	20	0
2104	**Reimbursable obligations incurred (total)**	8	===== 20	20	0
2403	Unob Bal: Unapportioned: Other	1,697	3,882	4,971	0
2490	**Unob Bal: end of year**	===== 1,697	===== 3,882	===== 4,971	0
2500	**Total budgetary resources**	===== 2,844	===== 5,047	===== 6,200	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Management
Budget Account: Departmental Administration
Treasury Account: Departmental Administration
Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /09-0120
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	980	980	980	0
3011	Ob Bal: Obligations incurred: Expired accounts	1,147	1,165	1,229	0
3020	Ob Bal: Outlays (gross)	-132	-1,189	-1,305	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-290	-312	-512	0
3050	Ob Bal: EOY: Unpaid obligations	1,705	644	392	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-9,572	-9,572	-9,572	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-155	732	778	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-9,727	-8,840	-8,794	0
3100	**Obligated balance, start of year**	====	====	====	
		-8,592	-8,592	-8,592	0
3200	**Obligated balance, end of year**	====	====	====	
		-8,021	-8,196	-8,403	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====	=====	
		743	2,924	3,878	0
4011	Disc: Outlays from balances	132	168	284	0
4020	**Disc: Total outlays, gross**		=====		
		132	168	284	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-588	-3,656	-4,655	0
4040	**Disc: Offsets against gross BA and outlays (total)**		====	====	
		-588	-3,656	-4,655	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-155	732	778	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		-155	732	778	0
4080	**Disc: Outlays, net**		====	====	
		-457	-3,488	-4,372	0
4101	Mand: Outlays from balances	0	1,022	1,022	0
4110	Mand: Total outlays, gross	0	1,022	1,022	0
4170	**Mand: Outlays, net**		=====	=====	
		0	1,022	1,022	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Management
Budget Account: Departmental Administration
Treasury Account: Departmental Administration
Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /09-0120
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**		**====**	**====**	
		-457	-2,467	-3,350	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Management
Budget Account: Departmental Administration
Treasury Account: Departmental Administration
Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /08-0120
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	608	608	608	0
1021	Unob Bal: Recov of prior year unpaid obligations	53	168	171	0
1050	**Unob Bal: Unobligated balance (total)**	661	776	779	0
1700	BA: Disc: Spending auth: Collected	326	326	425	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-179	-179	-278	0
1750	**BA: Disc: Spending auth: Total**	147	147	147	0
1900	**Budget authority total (disc. and mand.)**	147	147	147	0
1910	**Total budgetary resources (disc. and mand.)**	808	924	926	0

Status of Budgetary Resources

2002	ANNUAL APPROP	0	0	37	0
2004	**Direct obligations incurred (total)**	0	0	37	0
2102	ANNUAL APPROP	0	110	110	0
2104	**Reimbursable obligations incurred (total)**	0	110	110	0
2403	Unob Bal: Unapportioned: Other	808	814	780	0
2490	**Unob Bal: end of year**	808	814	780	0
2500	**Total budgetary resources**	808	924	926	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Management
Budget Account: Departmental Administration
Treasury Account: Departmental Administration
Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /08-0120
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	154	154	154	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	110	146	0
3020	Ob Bal: Outlays (gross)	0	0	-37	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-53	-168	-171	0
3050	Ob Bal: EOY: Unpaid obligations	101	96	93	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,099	-1,099	-1,099	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	179	179	278	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-920	-920	-821	0
3100	**Obligated balance, start of year**		=====		
		-945	-945	-945	0
3200	**Obligated balance, end of year**		=====		
		-819	-824	-728	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		147	147	147	0
4011	Disc: Outlays from balances	0	0	37	0
4020	**Disc: Total outlays, gross**		=====		
		0	0	37	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-326	-326	-425	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-326	-326	-425	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	179	179	278	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		179	179	278	0
4080	**Disc: Outlays, net**		=====		
		-326	-326	-389	0
4190	**Outlays, net (disc. and mand.)**		=====		
		-326	-326	-389	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Management
Budget Account: Departmental Administration
Treasury Account: Departmental Administration
Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /07-0120
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	426	426	426	0
1021	Unob Bal: Recov of prior year unpaid obligations	65	73	73	0
1050	**Unob Bal: Unobligated balance (total)**	491	===== 499	499	0
1700	BA: Disc: Spending auth: Collected	14	41	41	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-28	-28	0
1750	**BA: Disc: Spending auth: Total**	14	===== 14	14	0
1900	**Budget authority total (disc. and mand.)**	14	===== 14	14	0
1910	**Total budgetary resources (disc. and mand.)**	505	===== 513	513	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	505	513	513	0
2490	**Unob Bal: end of year**	505	===== 513	513	0
2500	**Total budgetary resources**	505	===== 513	513	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Management
Budget Account: Departmental Administration
Treasury Account: Departmental Administration
Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /07-0120
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	251	251	251	0
3020	Ob Bal: Outlays (gross)	-33	-50	-60	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-65	-73	-73	0
3050	Ob Bal: EOY: Unpaid obligations	153	128	118	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-708	-708	-708	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	28	28	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-708	-680	-680	0
3100	**Obligated balance, start of year**		=====		
		-457	-457	-457	0
3200	**Obligated balance, end of year**		=====		
		-555	-552	-562	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		14	14	14	0
4011	Disc: Outlays from balances	33	50	60	0
4020	**Disc: Total outlays, gross**		=====		
		33	50	60	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-14	-41	-41	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-14	-41	-41	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	28	28	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	28	28	0
4080	**Disc: Outlays, net**		=====		
		20	9	19	0
4190	**Outlays, net (disc. and mand.)**		=====		
		20	9	19	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Management
Budget Account: Departmental Administration
Treasury Account: The Office of Advocacy and Outreach
Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /X -0132
FACTS II User: (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	4,000	4,000	4,000	0
1021	Unob Bal: Recov of prior year unpaid obligations	15	0	0	0
1050	**Unob Bal: Unobligated balance (total)**	===== 4,015	===== 4,000	===== 4,000	0
1131	BA: Disc: Unob bal of approps permanently reduced	-4,000	-4,000	-4,000	0
1160	**BA: Disc: Appropriation (total)**	==== -4,000	==== -4,000	==== -4,000	0
1900	**Budget authority total (disc. and mand.)**	==== -4,000	==== -4,000	==== -4,000	0
1910	**Total budgetary resources (disc. and mand.)**	15	===== 0	0	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	15	0	0	0
2490	**Unob Bal: end of year**	15	===== 0	0	0
2500	**Total budgetary resources**	15	===== 0	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Management
Budget Account: Departmental Administration
Treasury Account: The Office of Advocacy and Outreach
Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /X -0132
FACTS II User: (504) 426-5455 / sandy.carlton@usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-61	-61	-61	0
3020	Ob Bal: Outlays (gross)	8	-6	-6	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-15	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	-67	-67	-67	0
3100	**Obligated balance, start of year**	-61	-61	-61	0
3200	**Obligated balance, end of year**	-67	-67	-67	0

BA & O, Net

4000	**Disc: Budget authority, gross**	-4,000	-4,000	-4,000	0
4011	Disc: Outlays from balances	-8	6	6	0
4020	**Disc: Total outlays, gross**	-8	6	6	0
4070	**Disc: Budget authority, net**	-4,000	-4,000	-4,000	0
4080	**Disc: Outlays, net**	-8	6	6	0
4180	**Budget authority, net (disc. and mand.)**	-4,000	-4,000	-4,000	0
4190	**Outlays, net (disc. and mand.)**	-8	6	6	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
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Budget Account: Departmental Administration
Treasury Account: The Office of Advocacy and Outreach
Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /12-0132
FACTS II User: (504) 426-5455 / sandy.carlton@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	1,209	1,209	1,209	0
1160	**BA: Disc: Appropriation (total)**	===== 1,209	===== 1,209	===== 1,209	0
1700	BA: Disc: Spending auth: Collected	0	0	3,254	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	788	5,957	2,961	0
1750	**BA: Disc: Spending auth: Total**	788	===== 5,957	===== 6,215	0
1900	**Budget authority total (disc. and mand.)**	===== 1,997	===== 7,166	===== 7,424	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,997	===== 7,166	===== 7,424	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,248	3,652	5,533	0
2004	**Direct obligations incurred (total)**	===== 1,248	===== 3,652	===== 5,533	0
2201	Unob Bal: Apportioned: Avail in the current period	749	3,514	1,892	0
2490	**Unob Bal: end of year**	749	===== 3,514	===== 1,892	0
2500	**Total budgetary resources**	===== 1,997	===== 7,166	===== 7,424	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /12-0132
FACTS II User: (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,248	3,652	5,533	0
3020	Ob Bal: Outlays (gross)	-1,175	-2,641	-4,501	0
3050	Ob Bal: EOY: Unpaid obligations	73	1,011	1,032	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-788	-5,957	-2,961	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-788	-5,957	-2,961	0
3200	**Obligated balance, end of year**		====	====	
		-715	-4,946	-1,929	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=====	=====	=====	
		1,997	7,166	7,424	0
4010	Disc: Outlays from new authority	1,175	2,641	4,501	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,175	2,641	4,501	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-3,254	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	====	
		0	0	-3,254	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-788	-5,957	-2,961	0
4060	**Disc: Additional offsets against BA only (total)**		====	====	
		-788	-5,957	-2,961	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		1,209	1,209	1,209	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,175	2,641	1,247	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		1,209	1,209	1,209	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,175	2,641	1,247	0

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account: Departmental Administration
Treasury Account: The Office of Advocacy and Outreach
Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /11-0132
FACTS II User: (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	247	247	247	0
1021	Unob Bal: Recov of prior year unpaid obligations	232	385	385	0
1050	**Unob Bal: Unobligated balance (total)**	479	===== 632	632	0
1700	BA: Disc: Spending auth: Collected	0	197	408	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-197	-408	0
1910	**Total budgetary resources (disc. and mand.)**	479	===== 632	632	0
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	28	41	55	0
2004	**Direct obligations incurred (total)**	28	===== 41	55	0
2101	Reimbursable obs incurred: Category A (by quarter)	132	269	289	0
2104	**Reimbursable obligations incurred (total)**	132	===== 269	289	0
2403	Unob Bal: Unapportioned: Other	319	322	287	0
2490	**Unob Bal: end of year**	319	===== 322	287	0
2500	**Total budgetary resources**	479	===== 632	632	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Treasury Account: The Office of Advocacy and Outreach
Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /11-0132
FACTS II User: (504) 426-5455 / sandy.carlton@usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,444	3,444	3,444	0
3011	Ob Bal: Obligations incurred: Expired accounts	160	310	345	0
3020	Ob Bal: Outlays (gross)	-928	-988	-1,019	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-232	-385	-385	0
3050	Ob Bal: EOY: Unpaid obligations	2,443	2,380	2,384	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,539	-3,539	-3,539	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	197	408	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,539	-3,342	-3,132	0
3100	**Obligated balance, start of year**	====	====	====	
		-96	-96	-96	0
3200	**Obligated balance, end of year**	====	====	====	
		-1,096	-962	-747	0

BA & O, Net

4011	Disc: Outlays from balances	928	988	1,019	0
4020	**Disc: Total outlays, gross**		=====	=====	
		928	988	1,019	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-197	-408	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		0	-197	-408	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	197	408	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	197	408	0
4080	**Disc: Outlays, net**		=====		
		928	791	611	0
4190	**Outlays, net (disc. and mand.)**		=====		
		928	791	611	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
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Budget Account: Departmental Administration
Treasury Account: The Office of Advocacy and Outreach
Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /10-0132
FACTS II User: (504) 426-5455 / sandy.carlton@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	130	130	130	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,061	1,061	1,061	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,192	===== 1,192	===== 1,192	0
1700	BA: Disc: Spending auth: Collected	2,852	3,416	3,416	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-3,234	-3,797	-3,797	0
1750	**BA: Disc: Spending auth: Total**	==== -382	==== -382	==== -382	0
1900	**Budget authority total (disc. and mand.)**	==== -382	==== -382	==== -382	0
1910	**Total budgetary resources (disc. and mand.)**	810	===== 810	810	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	156	157	157	0
2004	**Direct obligations incurred (total)**	156	===== 157	157	0
2101	Reimbursable obs incurred: Category A (by quarter)	2	0	0	0
2104	**Reimbursable obligations incurred (total)**	2	===== 0	0	0
2403	Unob Bal: Unapportioned: Other	653	653	653	0
2490	**Unob Bal: end of year**	653	===== 653	653	0
2500	**Total budgetary resources**	810	===== 810	810	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

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Treasury Account: The Office of Advocacy and Outreach
Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /10-0132
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Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,710	1,710	1,710	0
3011	Ob Bal: Obligations incurred: Expired accounts	157	157	157	0
3020	Ob Bal: Outlays (gross)	-116	-116	-140	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,061	-1,061	-1,061	0
3050	Ob Bal: EOY: Unpaid obligations	690	690	666	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6,252	-6,252	-6,252	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	3,234	3,797	3,797	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,018	-2,454	-2,454	0
3100	**Obligated balance, start of year**	==== -4,541	==== -4,541	==== -4,541	0
3200	**Obligated balance, end of year**	==== -2,328	==== -1,764	==== -1,788	0

BA & O, Net

4000	**Disc: Budget authority, gross**	==== -382	==== -382	==== -382	0
4011	Disc: Outlays from balances	116	116	140	0
4020	**Disc: Total outlays, gross**	116	===== 116	140	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,852	-3,416	-3,416	0
4040	**Disc: Offsets against gross BA and outlays (total)**	==== -2,852	==== -3,416	==== -3,416	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	3,234	3,797	3,797	0
4060	**Disc: Additional offsets against BA only (total)**	===== 3,234	===== 3,797	===== 3,797	0
4080	**Disc: Outlays, net**	==== -2,736	==== -3,299	==== -3,276	0
4190	**Outlays, net (disc. and mand.)**	==== -2,736	==== -3,299	==== -3,276	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Management
Budget Account: Departmental Administration
Treasury Account: Office of Budget and Program Analysis
Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /12-0503
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	8,946	8,946	8,946	0
1160	**BA: Disc: Appropriation (total)**	===== 8,946	===== 8,946	===== 8,946	0
1900	**Budget authority total (disc. and mand.)**	===== 8,946	===== 8,946	===== 8,946	0
1910	**Total budgetary resources (disc. and mand.)**	===== 8,946	===== 8,946	===== 8,946	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,877	3,834	5,558	0
2004	**Direct obligations incurred (total)**	===== 1,877	===== 3,834	===== 5,558	0
2201	Unob Bal: Apportioned: Avail in the current period	7,069	5,112	3,388	0
2490	**Unob Bal: end of year**	===== 7,069	===== 5,112	===== 3,388	0
2500	**Total budgetary resources**	===== 8,946	===== 8,946	===== 8,946	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Management
Budget Account: Departmental Administration
Treasury Account: Office of Budget and Program Analysis
Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /12-0503
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,877	3,834	5,558	0
3020	Ob Bal: Outlays (gross)	-1,415	-3,166	-5,026	0
3050	Ob Bal: EOY: Unpaid obligations	462	668	532	0
3200	**Obligated balance, end of year**	=====	=====		
		462	668	532	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=====	=====	=====	
		8,946	8,946	8,946	0
4010	Disc: Outlays from new authority	1,415	3,166	5,026	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,415	3,166	5,026	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		8,946	8,946	8,946	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,415	3,166	5,026	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		8,946	8,946	8,946	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,415	3,166	5,026	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Management
Budget Account: Departmental Administration
Treasury Account: Office of Budget and Program Analysis
Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /11-0503
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	410	410	410	0
1021	Unob Bal: Recov of prior year unpaid obligations	97	97	97	0
1050	**Unob Bal: Unobligated balance (total)**	507	507	507	0
1910	**Total budgetary resources (disc. and mand.)**	507	507	507	0
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	91	93	93	0
2004	**Direct obligations incurred (total)**	91	93	93	0
2403	Unob Bal: Unapportioned: Other	416	414	414	0
2490	**Unob Bal: end of year**	416	414	414	0
2500	**Total budgetary resources**	507	507	507	0
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	814	814	814	0
3011	Ob Bal: Obligations incurred: Expired accounts	91	93	93	0
3020	Ob Bal: Outlays (gross)	-578	-624	-707	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-97	-97	-97	0
3050	Ob Bal: EOY: Unpaid obligations	230	186	103	0
3100	**Obligated balance, start of year**	814	814	814	0
3200	**Obligated balance, end of year**	230	186	103	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	578	624	707	0
4020	**Disc: Total outlays, gross**		=====		
		578	624	707	0
4080	**Disc: Outlays, net**		=====		
		578	624	707	0
4190	**Outlays, net (disc. and mand.)**		=====		
		578	624	707	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
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Treasury Account: Office of Budget and Program Analysis
Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /10-0503
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	850	850	850	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		851	851	851	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		851	851	851	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	851	851	851	0
2490	**Unob Bal: end of year**		=====		
		851	851	851	0
2500	**Total budgetary resources**		=====		
		851	851	851	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-204	-204	-204	0
3020	Ob Bal: Outlays (gross)	-2	-48	-60	0
3050	Ob Bal: EOY: Unpaid obligations	-207	-253	-265	0
3100	**Obligated balance, start of year**		=====		
		-204	-204	-204	0
3200	**Obligated balance, end of year**		=====		
		-207	-253	-265	0

OFFICE OF MANAGEMENT AND BUDGET
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Treasury Account: Office of Budget and Program Analysis
Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /10-0503
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	2	48	60	0
4020	**Disc: Total outlays, gross**	2	===== 48	60	0
4080	**Disc: Outlays, net**	2	===== 48	60	0
4190	**Outlays, net (disc. and mand.)**	2	===== 48	60	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Agriculture
Budget Bureau: Departmental Management
Budget Account: Departmental Administration
Treasury Account: Office of Budget and Program Analysis
Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /09-0503
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	511	511	511	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	2	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		511	511	513	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		511	511	513	0
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	0	0	2	0
2004	**Direct obligations incurred (total)**		=====		
		0	0	2	0
2403	Unob Bal: Unapportioned: Other	511	511	512	0
2490	**Unob Bal: end of year**		=====		
		511	511	512	0
2500	**Total budgetary resources**		=====		
		511	511	513	0
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	41	41	41	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	2	0
3020	Ob Bal: Outlays (gross)	0	0	-12	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-2	0
3050	Ob Bal: EOY: Unpaid obligations	41	41	28	0
3100	**Obligated balance, start of year**		=====		
		41	41	41	0
3200	**Obligated balance, end of year**		=====		
		41	41	28	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
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Budget Account: Departmental Administration
Treasury Account: Office of Budget and Program Analysis
Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /09-0503
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	0	0	12	0
4020	**Disc: Total outlays, gross**		=====		
		0	0	12	0
4080	**Disc: Outlays, net**		=====		
		0	0	12	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	0	12	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Management
Budget Account: Departmental Administration
Treasury Account: Office of Budget and Program Analysis
Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /08-0503
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	221	221	221	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		221	221	221	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		221	221	221	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	221	221	221	0
2490	**Unob Bal: end of year**		=====		
		221	221	221	0
2500	**Total budgetary resources**		=====		
		221	221	221	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	33	33	33	0
3050	Ob Bal: EOY: Unpaid obligations	33	33	33	0
3100	**Obligated balance, start of year**		=====		
		33	33	33	0
3200	**Obligated balance, end of year**		=====		
		33	33	33	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Management
Budget Account: Departmental Administration
Treasury Account: Office of Budget and Program Analysis
Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /07-0503
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	112	112	112	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		112	112	112	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		112	112	112	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	112	112	112	0
2490	**Unob Bal: end of year**		=====		
		112	112	112	0
2500	**Total budgetary resources**		=====		
		112	112	112	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	93	93	93	0
3050	Ob Bal: EOY: Unpaid obligations	93	93	93	0
3100	**Obligated balance, start of year**		=====		
		93	93	93	0
3200	**Obligated balance, end of year**		=====		
		93	93	93	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Management
Budget Account: Departmental Administration
Treasury Account: Outreach for Socially Disadvantaged Farmers
Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /X -0601
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,203	2,203	2,203	0
1021	Unob Bal: Recov of prior year unpaid obligations	13	128	151	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,216	===== 2,331	===== 2,354	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,216	===== 2,331	===== 2,354	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	53	60	1,572	0
2004	**Direct obligations incurred (total)**	53	===== 60	===== 1,572	0
2201	Unob Bal: Apportioned: Avail in the current period	1,963	2,071	581	0
2403	Unob Bal: Unapportioned: Other	200	200	200	0
2490	**Unob Bal: end of year**	===== 2,163	===== 2,271	781	0
2500	**Total budgetary resources**	===== 2,216	===== 2,331	===== 2,354	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	272	272	272	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	53	60	1,572	0
3020	Ob Bal: Outlays (gross)	-163	-307	-612	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-13	-128	-151	0
3050	Ob Bal: EOY: Unpaid obligations	149	-103	1,082	0
3100	**Obligated balance, start of year**	272	===== 272	272	0
3200	**Obligated balance, end of year**	149	===== -103	===== 1,082	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Management
Budget Account: Departmental Administration
Treasury Account: Outreach for Socially Disadvantaged Farmers
Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /X -0601
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	163	307	612	0
4020	**Disc: Total outlays, gross**		=====		
		163	307	612	0
4080	**Disc: Outlays, net**		=====		
		163	307	612	0
4190	**Outlays, net (disc. and mand.)**		=====		
		163	307	612	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Management
Budget Account: Departmental Administration
Treasury Account: Outreach for Socially Disadvantaged Farmers
Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /12-0601
FACTS II User: (504) 426-5455 / sandy.carlton@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1121	BA: Disc: Approps transferred from other accounts	20,000	20,000	20,000	0
1160	**BA: Disc: Appropriation (total)**	====== 20,000	====== 20,000	====== 20,000	0
1900	**Budget authority total (disc. and mand.)**	====== 20,000	====== 20,000	====== 20,000	0
1910	**Total budgetary resources (disc. and mand.)**	====== 20,000	====== 20,000	====== 20,000	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	43	355	670	0
2004	**Direct obligations incurred (total)**	43	===== 355	670	0
2201	Unob Bal: Apportioned: Avail in the current period	19,957	19,645	19,330	0
2490	**Unob Bal: end of year**	====== 19,957	====== 19,645	====== 19,330	0
2500	**Total budgetary resources**	====== 20,000	====== 20,000	====== 20,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Management
Budget Account: Departmental Administration
Treasury Account: Outreach for Socially Disadvantaged Farmers
Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /12-0601
FACTS II User: (504) 426-5455 / sandy.carlton@usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	43	355	670	0
3020	Ob Bal: Outlays (gross)	-73	-210	-685	0
3050	Ob Bal: EOY: Unpaid obligations	-30	146	-15	0
3200	**Obligated balance, end of year**		=====		
		-30	146	-15	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		20,000	20,000	20,000	0
4010	Disc: Outlays from new authority	73	210	685	0
4020	**Disc: Total outlays, gross**		=====		
		73	210	685	0
4070	**Disc: Budget authority, net**	======	======	======	
		20,000	20,000	20,000	0
4080	**Disc: Outlays, net**		=====		
		73	210	685	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		20,000	20,000	20,000	0
4190	**Outlays, net (disc. and mand.)**		=====		
		73	210	685	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Management
Budget Account: Departmental Administration
Treasury Account: Outreach for Socially Disadvantaged Farmers
Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /11-0601
FACTS II User: (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	41	41	41	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		41	41	41	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		41	41	41	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	2	3	3	0
2004	**Direct obligations incurred (total)**		=====		
		2	3	3	0
2403	Unob Bal: Unapportioned: Other	40	38	38	0
2490	**Unob Bal: end of year**		=====		
		40	38	38	0
2500	**Total budgetary resources**		=====		
		41	41	41	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	18,274	18,274	18,274	0
3011	Ob Bal: Obligations incurred: Expired accounts	2	3	3	0
3020	Ob Bal: Outlays (gross)	-1,809	-3,939	-8,073	0
3050	Ob Bal: EOY: Unpaid obligations	16,467	14,338	10,203	0
3100	**Obligated balance, start of year**	======	======	======	
		18,274	18,274	18,274	0
3200	**Obligated balance, end of year**	======	======	======	
		16,467	14,338	10,203	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Management
Budget Account: Departmental Administration
Treasury Account: Outreach for Socially Disadvantaged Farmers
Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /11-0601
FACTS II User: (504) 426-5455 / sandy.carlton@usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	1,809	3,939	8,073	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,809	3,939	8,073	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,809	3,939	8,073	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,809	3,939	8,073	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Management
Budget Account: Departmental Administration
Treasury Account: Outreach for Socially Disadvantaged Farmers
Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /10-0601
FACTS II User: (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	75	75	75	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		75	75	75	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		75	75	75	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	75	75	75	0
2490	**Unob Bal: end of year**		=====		
		75	75	75	0
2500	**Total budgetary resources**		=====		
		75	75	75	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,263	9,263	9,263	0
3020	Ob Bal: Outlays (gross)	-1,570	-3,268	-4,209	0
3050	Ob Bal: EOY: Unpaid obligations	7,694	5,996	5,055	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		9,263	9,263	9,263	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		7,694	5,996	5,055	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Management
Budget Account: Departmental Administration
Treasury Account: Outreach for Socially Disadvantaged Farmers
Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /10-0601
FACTS II User: (504) 426-5455 / sandy.carlton@usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	1,570	3,268	4,209	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,570	3,268	4,209	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,570	3,268	4,209	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,570	3,268	4,209	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Management
Budget Account: Departmental Administration
Treasury Account: Outreach for Socially Disadvantaged Farmers
Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /09-0601
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	41	41	41	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		41	41	41	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		41	41	41	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	41	41	41	0
2490	**Unob Bal: end of year**		=====		
		41	41	41	0
2500	**Total budgetary resources**		=====		
		41	41	41	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,448	6,448	6,448	0
3020	Ob Bal: Outlays (gross)	-1,330	-2,194	-3,149	0
3050	Ob Bal: EOY: Unpaid obligations	5,118	4,254	3,299	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		6,448	6,448	6,448	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		5,118	4,254	3,299	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Management
Budget Account: Departmental Administration
Treasury Account: Outreach for Socially Disadvantaged Farmers
Budget Account Id: 005-05-9915 Treasury Account Id: 12- - /09-0601
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4101	Mand: Outlays from balances	1,330	2,194	3,149	0
4110	Mand: Total outlays, gross	1,330	2,194	3,149	0
4170	**Mand: Outlays, net**	=====	=====	=====	
		1,330	2,194	3,149	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,330	2,194	3,149	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Management
Budget Account: Account Total, Departmental Administration
Treasury Account:
Budget Account Id: 005-05-9915 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	33,464	33,464	33,464	0
1021	Unob Bal: Recov of prior year unpaid obligations	5,079	4,308	10,874	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		38,544	37,772	44,338	0
1100	BA: Disc: Appropriation	85,322	85,322	85,322	0
1121	BA: Disc: Approps transferred from other accounts	20,000	20,000	20,000	0
1131	BA: Disc: Unob bal of approps permanently reduced	-4,000	-4,000	-4,000	0
1160	**BA: Disc: Appropriation (total)**	=======	=======	=======	
		101,322	101,322	101,322	0
1221	BA: Mand: Approps transferred from other accounts	2,000	2,000	2,000	0
1260	**BA: Mand: Appropriations (total)**	=====	=====	=====	
		2,000	2,000	2,000	0
1700	BA: Disc: Spending auth: Collected	12,749	38,965	92,249	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	15,734	53,409	30,989	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	4,809	1,370	5,032	0
1750	**BA: Disc: Spending auth: Total**	======	======	=======	
		33,292	93,744	128,271	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		136,614	197,066	231,593	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		175,157	234,838	275,931	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Management
Budget Account: Account Total, Departmental Administration
Treasury Account:
Budget Account Id: 005-05-9915 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	26,337	50,175	80,716	0
2104	Reimbursable obligations incurred (total)	9,171	34,626	65,749	0
2201	Unob Bal: Apportioned: Avail in the current period	98,111	98,104	66,344	0
2203	Unob Bal: Apportioned: Anticipated	4,761	1,323	5,020	0
2403	Unob Bal: Unapportioned: Other	36,777	50,610	58,103	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		139,649	150,036	129,466	0
2500	**Total budgetary resources**	=======	=======	=======	
		175,157	234,838	275,931	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	104,419	104,419	104,419	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	32,781	82,956	140,510	0
3011	Ob Bal: Obligations incurred: Expired accounts	2,727	1,846	5,955	0
3020	Ob Bal: Outlays (gross)	-41,189	-88,942	-148,810	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-28	-128	-151	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,052	-4,179	-10,723	0
3050	Ob Bal: EOY: Unpaid obligations	93,658	95,971	91,200	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-141,923	-141,923	-141,923	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-21,540	-68,542	-67,378	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	5,806	15,133	36,389	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-157,657	-195,332	-172,912	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		-37,504	-37,504	-37,504	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		-63,999	-99,361	-81,712	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Management
Budget Account: Account Total, Departmental Administration
Treasury Account:
Budget Account Id: 005-05-9915 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		134,614	195,066	229,593	0
4010	Disc: Outlays from new authority	14,231	45,856	92,391	0
4011	Disc: Outlays from balances	25,054	38,002	49,912	0
4020	**Disc: Total outlays, gross**	======	======	=======	
		39,285	83,857	142,303	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-12,749	-38,965	-92,249	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-12,749	-38,965	-92,249	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-21,540	-68,542	-67,378	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	5,806	15,133	36,389	0
4060	**Disc: Additional offsets against BA only (total)**	=======	=======	=======	
		-15,734	-53,409	-30,989	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		106,131	102,692	106,354	0
4080	**Disc: Outlays, net**	======	======	======	
		26,537	44,892	50,053	0
4090	**Mand: Budget authority, gross**	=====	=====	=====	
		2,000	2,000	2,000	0
4100	Mand: Outlays from new authority	0	30	315	0
4101	Mand: Outlays from balances	1,904	5,055	6,192	0
4110	Mand: Total outlays, gross	1,904	5,085	6,507	0
4160	**Mand: Budget authority, net**	=====	=====	=====	
		2,000	2,000	2,000	0
4170	**Mand: Outlays, net**	=====	=====	=====	
		1,904	5,085	6,507	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		108,131	104,692	108,354	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		28,441	49,977	56,561	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Management
Budget Account: Account Total, Departmental Administration
Treasury Account:
Budget Account Id: 005-05-9915 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Management
Budget Account: Hazardous Materials Management
Treasury Account: Hazardous Materials Management
Budget Account Id: 005-05-0500 Treasury Account Id: 12- - /X -0500
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,286	1,286	1,286	0
1021	Unob Bal: Recov of prior year unpaid obligations	67	95	102	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,353	===== 1,381	===== 1,388	0
1100	BA: Disc: Appropriation	3,592	3,592	3,592	0
1160	**BA: Disc: Appropriation (total)**	===== 3,592	===== 3,592	===== 3,592	0
1900	**Budget authority total (disc. and mand.)**	===== 3,592	===== 3,592	===== 3,592	0
1910	**Total budgetary resources (disc. and mand.)**	===== 4,945	===== 4,973	===== 4,980	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	150	399	2,660	0
2004	**Direct obligations incurred (total)**	150	===== 399	===== 2,660	0
2201	Unob Bal: Apportioned: Avail in the current period	3,708	3,363	1,110	0
2403	Unob Bal: Unapportioned: Other	1,086	1,210	1,210	0
2490	**Unob Bal: end of year**	===== 4,795	===== 4,574	===== 2,320	0
2500	**Total budgetary resources**	===== 4,945	===== 4,973	===== 4,980	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Management
Budget Account: Hazardous Materials Management
Treasury Account: Hazardous Materials Management
Budget Account Id: 005-05-0500 Treasury Account Id: 12- - /X -0500
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	15,735	15,735	15,735	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	150	399	2,660	0
3020	Ob Bal: Outlays (gross)	-439	-1,369	-2,295	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-67	-95	-102	0
3050	Ob Bal: EOY: Unpaid obligations	15,379	14,670	15,997	0
3100	**Obligated balance, start of year**	======	======	======	
		15,735	15,735	15,735	0
3200	**Obligated balance, end of year**	======	======	======	
		15,379	14,670	15,997	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=====	=====	=====	
		3,592	3,592	3,592	0
4010	Disc: Outlays from new authority	188	412	1,407	0
4011	Disc: Outlays from balances	252	957	888	0
4020	**Disc: Total outlays, gross**		=====	=====	
		439	1,369	2,295	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		3,592	3,592	3,592	0
4080	**Disc: Outlays, net**		=====	=====	
		439	1,369	2,295	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		3,592	3,592	3,592	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		439	1,369	2,295	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Management
Budget Account: Account Total, Hazardous Materials Management
Treasury Account:
Budget Account Id: 005-05-0500 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,286	1,286	1,286	0
1021	Unob Bal: Recov of prior year unpaid obligations	67	95	102	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,353	===== 1,381	===== 1,388	0
1100	BA: Disc: Appropriation	3,592	3,592	3,592	0
1160	**BA: Disc: Appropriation (total)**	===== 3,592	===== 3,592	===== 3,592	0
1900	**Budget authority total (disc. and mand.)**	===== 3,592	===== 3,592	===== 3,592	0
1910	**Total budgetary resources (disc. and mand.)**	===== 4,945	===== 4,973	===== 4,980	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	150	399	2,660	0
2201	Unob Bal: Apportioned: Avail in the current period	3,708	3,363	1,110	0
2403	Unob Bal: Unapportioned: Other	1,086	1,210	1,210	0
2490	**Unob Bal: end of year**	===== 4,795	===== 4,574	===== 2,320	0
2500	**Total budgetary resources**	===== 4,945	===== 4,973	===== 4,980	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Management
Budget Account: Account Total, Hazardous Materials Management
Treasury Account:
Budget Account Id: 005-05-0500 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	15,735	15,735	15,735	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	150	399	2,660	0
3020	Ob Bal: Outlays (gross)	-439	-1,369	-2,295	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-67	-95	-102	0
3050	Ob Bal: EOY: Unpaid obligations	15,379	14,670	15,997	0
3100	**Obligated balance, start of year**	======	======	======	
		15,735	15,735	15,735	0
3200	**Obligated balance, end of year**	======	======	======	
		15,379	14,670	15,997	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====	=====	
		3,592	3,592	3,592	0
4010	Disc: Outlays from new authority	188	412	1,407	0
4011	Disc: Outlays from balances	252	957	888	0
4020	**Disc: Total outlays, gross**		=====	=====	
		439	1,369	2,295	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		3,592	3,592	3,592	0
4080	**Disc: Outlays, net**		=====	=====	
		439	1,369	2,295	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		3,592	3,592	3,592	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		439	1,369	2,295	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Management
Budget Account: Agriculture Buildings and Facilities and Rental Payments
Treasury Account: Agriculture Buildings and Facilities and Rental Payments, Recove
Budget Account Id: 005-05-0117 Treasury Account Id: 12- -09/10-0111
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14	14	14	0
3020	Ob Bal: Outlays (gross)	0	-14	-14	0
3050	Ob Bal: EOY: Unpaid obligations	14	0	0	0
3100	**Obligated balance, start of year**		=====		
		14	14	14	0
3200	**Obligated balance, end of year**		=====		
		14	0	0	0
	BA & O, Net				
4011	Disc: Outlays from balances	0	14	14	0
4020	**Disc: Total outlays, gross**		=====		
		0	14	14	0
4080	**Disc: Outlays, net**		=====		
		0	14	14	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	14	14	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Management
Budget Account: Agriculture Buildings and Facilities and Rental Payments
Treasury Account: Agriculture Buildings and Facilities and Rental Payments
Budget Account Id: 005-05-0117 Treasury Account Id: 12- - /X -0117
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	10,574	10,574	10,574	0
1021	Unob Bal: Recov of prior year unpaid obligations	161	1,647	2,140	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		10,735	12,220	12,714	0
1100	BA: Disc: Appropriation	230,416	230,416	230,416	0
1160	**BA: Disc: Appropriation (total)**	=======	=======	=======	
		230,416	230,416	230,416	0
1700	BA: Disc: Spending auth: Collected	315	1,926	2,037	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	872	-177	1,388	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	42	0	60	0
1750	**BA: Disc: Spending auth: Total**	=====	=====	=====	
		1,229	1,749	3,485	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		231,645	232,165	233,901	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		242,380	244,385	246,615	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	30,495	168,171	172,986	0
2004	**Direct obligations incurred (total)**	======	=======	=======	
		30,495	168,171	172,986	0
2101	Reimbursable obs incurred: Category A (by quarter)	259	528	687	0
2104	**Reimbursable obligations incurred (total)**		=====		
		259	528	687	0
2201	Unob Bal: Apportioned: Avail in the current period	226,074	90,177	87,373	0
2203	Unob Bal: Apportioned: Anticipated	1,234	1,140	1,253	0
2403	Unob Bal: Unapportioned: Other	-15,683	-15,631	-15,683	0
2490	**Unob Bal: end of year**	=======	======	======	
		211,625	75,686	72,942	0
2500	**Total budgetary resources**	=======	=======	=======	
		242,380	244,385	246,615	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Management
Budget Account: Agriculture Buildings and Facilities and Rental Payments
Treasury Account: Agriculture Buildings and Facilities and Rental Payments
Budget Account Id: 005-05-0117 Treasury Account Id: 12- - /X -0117
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	68,859	68,859	68,859	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	30,754	168,699	173,673	0
3020	Ob Bal: Outlays (gross)	-45,535	-93,707	-142,374	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-161	-1,647	-2,140	0
3050	Ob Bal: EOY: Unpaid obligations	53,918	142,205	98,018	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,816	-5,816	-5,816	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-872	177	-1,388	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-6,688	-5,639	-7,204	0
3100	**Obligated balance, start of year**	======	======	======	
		63,043	63,043	63,043	0
3200	**Obligated balance, end of year**	======	=======	======	
		47,230	136,567	90,815	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		231,645	232,165	233,901	0
4010	Disc: Outlays from new authority	28,440	58,262	102,453	0
4011	Disc: Outlays from balances	17,095	35,445	39,921	0
4020	**Disc: Total outlays, gross**	======	======	=======	
		45,535	93,707	142,374	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-315	-1,926	-2,037	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	====	====	
		-315	-1,926	-2,037	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-872	177	-1,388	0
4060	**Disc: Additional offsets against BA only (total)**	======	=====	====	
		-872	177	-1,388	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		230,458	230,416	230,476	0
4080	**Disc: Outlays, net**	======	======	=======	
		45,220	91,781	140,337	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Management
Budget Account: Agriculture Buildings and Facilities and Rental Payments
Treasury Account: Agriculture Buildings and Facilities and Rental Payments
Budget Account Id: 005-05-0117 Treasury Account Id: 12- - /X -0117
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	======= 230,458	======= 230,416	======= 230,476	0
4190	**Outlays, net (disc. and mand.)**	====== 45,220	====== 91,781	======= 140,337	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Management
Budget Account: Account Total, Agriculture Buildings and Facilities and Rental P
Treasury Account:
Budget Account Id: 005-05-0117 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	10,574	10,574	10,574	0
1021	Unob Bal: Recov of prior year unpaid obligations	161	1,647	2,140	0
1050	**Unob Bal: Unobligated balance (total)**	====== 10,735	====== 12,220	====== 12,714	0
1100	BA: Disc: Appropriation	230,416	230,416	230,416	0
1160	**BA: Disc: Appropriation (total)**	======= 230,416	======= 230,416	======= 230,416	0
1700	BA: Disc: Spending auth: Collected	315	1,926	2,037	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	872	-177	1,388	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	42	0	60	0
1750	**BA: Disc: Spending auth: Total**	===== 1,229	===== 1,749	===== 3,485	0
1900	**Budget authority total (disc. and mand.)**	======= 231,645	======= 232,165	======= 233,901	0
1910	**Total budgetary resources (disc. and mand.)**	======= 242,380	======= 244,385	======= 246,615	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	30,495	168,171	172,986	0
2104	Reimbursable obligations incurred (total)	259	528	687	0
2201	Unob Bal: Apportioned: Avail in the current period	226,074	90,177	87,373	0
2203	Unob Bal: Apportioned: Anticipated	1,234	1,140	1,253	0
2403	Unob Bal: Unapportioned: Other	-15,683	-15,631	-15,683	0
2490	**Unob Bal: end of year**	======= 211,625	====== 75,686	====== 72,942	0
2500	**Total budgetary resources**	======= 242,380	======= 244,385	======= 246,615	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Management
Budget Account: Account Total, Agriculture Buildings and Facilities and Rental P
Treasury Account:
Budget Account Id: 005-05-0117 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	68,873	68,873	68,873	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	30,754	168,699	173,673	0
3020	Ob Bal: Outlays (gross)	-45,535	-93,721	-142,388	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-161	-1,647	-2,140	0
3050	Ob Bal: EOY: Unpaid obligations	53,932	142,205	98,018	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,816	-5,816	-5,816	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-872	177	-1,388	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-6,688	-5,639	-7,204	0
3100	**Obligated balance, start of year**	======	======	======	
		63,057	63,057	63,057	0
3200	**Obligated balance, end of year**	======	=======	======	
		47,244	136,567	90,815	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		231,645	232,165	233,901	0
4010	Disc: Outlays from new authority	28,440	58,262	102,453	0
4011	Disc: Outlays from balances	17,095	35,459	39,935	0
4020	**Disc: Total outlays, gross**	======	======	=======	
		45,535	93,721	142,388	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-315	-1,926	-2,037	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	====	====	
		-315	-1,926	-2,037	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-872	177	-1,388	0
4060	**Disc: Additional offsets against BA only (total)**	======	=====	====	
		-872	177	-1,388	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		230,458	230,416	230,476	0
4080	**Disc: Outlays, net**	======	======	=======	
		45,220	91,794	140,351	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Management
Budget Account: Account Total, Agriculture Buildings and Facilities and Rental P
Treasury Account:
Budget Account Id: 005-05-0117 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	======= 230,458	======= 230,416	======= 230,476	0
4190	**Outlays, net (disc. and mand.)**	====== 45,220	====== 91,794	======= 140,351	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Management
Budget Account: Bureau Total, Non-Financing Accounts Departmental Management
Treasury Account:
Budget Account Id: 005-05- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	45,324	45,324	45,324	0
1021	Unob Bal: Recov of prior year unpaid obligations	5,307	6,049	13,117	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		50,631	51,373	58,441	0
1100	BA: Disc: Appropriation	319,330	319,330	319,330	0
1121	BA: Disc: Approps transferred from other accounts	20,000	20,000	20,000	0
1131	BA: Disc: Unob bal of approps permanently reduced	-4,000	-4,000	-4,000	0
1160	**BA: Disc: Appropriation (total)**	=======	=======	=======	
		335,330	335,330	335,330	0
1221	BA: Mand: Approps transferred from other accounts	2,000	2,000	2,000	0
1260	**BA: Mand: Appropriations (total)**	=====	=====	=====	
		2,000	2,000	2,000	0
1700	BA: Disc: Spending auth: Collected	13,063	40,892	94,287	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	16,607	53,232	32,376	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	4,851	1,370	5,093	0
1750	**BA: Disc: Spending auth: Total**	======	======	=======	
		34,521	95,493	131,756	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		371,851	432,823	469,086	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		422,482	484,196	527,527	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Management
Budget Account: Bureau Total, Non-Financing Accounts Departmental Management
Treasury Account:
Budget Account Id: 005-05- Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	56,982	218,745	256,362	0
2104	Reimbursable obligations incurred (total)	9,431	35,155	66,436	0
2201	Unob Bal: Apportioned: Avail in the current period	327,894	191,644	154,827	0
2203	Unob Bal: Apportioned: Anticipated	5,995	2,463	6,272	0
2403	Unob Bal: Unapportioned: Other	22,180	36,189	43,630	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		356,069	230,296	204,729	0
2500	**Total budgetary resources**	=======	=======	=======	
		422,482	484,196	527,527	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	189,027	189,027	189,027	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	63,686	252,054	316,843	0
3011	Ob Bal: Obligations incurred: Expired accounts	2,727	1,846	5,955	0
3020	Ob Bal: Outlays (gross)	-87,163	-184,032	-293,493	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-255	-1,870	-2,393	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,052	-4,179	-10,723	0
3050	Ob Bal: EOY: Unpaid obligations	162,969	252,846	205,215	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-147,739	-147,739	-147,739	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-22,412	-68,365	-68,765	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	5,806	15,133	36,389	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-164,346	-200,971	-180,115	0
3100	**Obligated balance, start of year**	======	======	======	
		41,288	41,288	41,288	0
3200	**Obligated balance, end of year**	====	======	======	
		-1,377	51,875	25,100	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Management
Budget Account: Bureau Total, Non-Financing Accounts Departmental Management
Treasury Account:
Budget Account Id: 005-05- Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		369,851	430,823	467,086	0
4010	Disc: Outlays from new authority	42,858	104,529	196,251	0
4011	Disc: Outlays from balances	42,401	74,417	90,735	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		85,259	178,947	286,986	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-13,063	-40,892	-94,287	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-13,063	-40,892	-94,287	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-22,412	-68,365	-68,765	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	5,806	15,133	36,389	0
4060	**Disc: Additional offsets against BA only (total)**	=======	=======	=======	
		-16,607	-53,232	-32,376	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		340,181	336,700	340,423	0
4080	**Disc: Outlays, net**	======	=======	=======	
		72,196	138,055	192,699	0
4090	**Mand: Budget authority, gross**	=====	=====	=====	
		2,000	2,000	2,000	0
4100	Mand: Outlays from new authority	0	30	315	0
4101	Mand: Outlays from balances	1,904	5,055	6,192	0
4110	Mand: Total outlays, gross	1,904	5,085	6,507	0
4160	**Mand: Budget authority, net**	=====	=====	=====	
		2,000	2,000	2,000	0
4170	**Mand: Outlays, net**	=====	=====	=====	
		1,904	5,085	6,507	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		342,181	338,700	342,423	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		74,100	143,140	199,206	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Departmental Management
Budget Account: Bureau Total, Non-Financing Accounts Departmental Management
Treasury Account:
Budget Account Id: 005-05- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of Communications
Budget Account: Office of Communications
Treasury Account: Office of Public Affairs
Budget Account Id: 005-06-0150 Treasury Account Id: 12- - /12-0150
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	8,065	8,065	8,065	0
1160	**BA: Disc: Appropriation (total)**	===== 8,065	===== 8,065	===== 8,065	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	10	125	125	0
1750	**BA: Disc: Spending auth: Total**	10	===== 125	125	0
1900	**Budget authority total (disc. and mand.)**	===== 8,075	===== 8,190	===== 8,190	0
1910	**Total budgetary resources (disc. and mand.)**	===== 8,075	===== 8,190	===== 8,190	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2,023	4,091	6,439	0
2004	**Direct obligations incurred (total)**	===== 2,023	===== 4,091	===== 6,439	0
2201	Unob Bal: Apportioned: Avail in the current period	6,042	3,974	1,626	0
2203	Unob Bal: Apportioned: Anticipated	10	125	125	0
2490	**Unob Bal: end of year**	===== 6,052	===== 4,099	===== 1,751	0
2500	**Total budgetary resources**	===== 8,075	===== 8,190	===== 8,190	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of Communications
Budget Account: Office of Communications
Treasury Account: Office of Public Affairs
Budget Account Id: 005-06-0150 Treasury Account Id: 12- - /12-0150
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,023	4,091	6,439	0
3020	Ob Bal: Outlays (gross)	-1,609	-3,442	-5,873	0
3050	Ob Bal: EOY: Unpaid obligations	415	649	566	0
3200	**Obligated balance, end of year**	=====	=====		
		415	649	566	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=====	=====	=====	
		8,075	8,190	8,190	0
4010	Disc: Outlays from new authority	1,609	3,442	5,873	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,609	3,442	5,873	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		8,075	8,190	8,190	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,609	3,442	5,873	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		8,075	8,190	8,190	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,609	3,442	5,873	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of Communications
Budget Account: Office of Communications
Treasury Account: Office of Public Affairs
Budget Account Id: 005-06-0150 Treasury Account Id: 12- - /11-0150
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	56	56	56	0
1021	Unob Bal: Recov of prior year unpaid obligations	9	0	0	0
1050	**Unob Bal: Unobligated balance (total)**	65	56	56	0
1910	**Total budgetary resources (disc. and mand.)**	65	56	56	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-5	0	21	0
2004	**Direct obligations incurred (total)**	-5	0	21	0
2101	Reimbursable obs incurred: Category A (by quarter)	5	7	7	0
2104	**Reimbursable obligations incurred (total)**	5	7	7	0
2403	Unob Bal: Unapportioned: Other	65	49	28	0
2490	**Unob Bal: end of year**	65	49	28	0
2500	**Total budgetary resources**	65	56	56	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of Communications
Budget Account: Office of Communications
Treasury Account: Office of Public Affairs
Budget Account Id: 005-06-0150 Treasury Account Id: 12- - /11-0150
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,040	1,040	1,040	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	7	28	0
3020	Ob Bal: Outlays (gross)	-787	-822	-867	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-9	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	245	224	201	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-68	-68	-68	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-68	-68	-68	0
3100	**Obligated balance, start of year**		=====		
		971	971	971	0
3200	**Obligated balance, end of year**		=====		
		176	156	133	0

BA & O, Net

4011	Disc: Outlays from balances	787	822	867	0
4020	**Disc: Total outlays, gross**		=====		
		787	822	867	0
4080	**Disc: Outlays, net**		=====		
		787	822	867	0
4190	**Outlays, net (disc. and mand.)**		=====		
		787	822	867	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of Communications
Budget Account: Office of Communications
Treasury Account: Office of Public Affairs
Budget Account Id: 005-06-0150 Treasury Account Id: 12- - /10-0150
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	67	67	67	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	2	0
1050	**Unob Bal: Unobligated balance (total)**	67	67	68	0
1700	BA: Disc: Spending auth: Collected	0	4	4	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-4	-4	0
1910	**Total budgetary resources (disc. and mand.)**	67	67	68	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	0	3	0
2004	**Direct obligations incurred (total)**	0	0	3	0
2403	Unob Bal: Unapportioned: Other	67	67	66	0
2490	**Unob Bal: end of year**	67	67	66	0
2500	**Total budgetary resources**	67	67	68	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of Communications
Budget Account: Office of Communications
Treasury Account: Office of Public Affairs
Budget Account Id: 005-06-0150 Treasury Account Id: 12- - /10-0150
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	213	213	213	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	3	0
3020	Ob Bal: Outlays (gross)	-20	-26	-36	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-2	0
3050	Ob Bal: EOY: Unpaid obligations	194	188	178	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-270	-270	-270	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	4	4	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-270	-266	-266	0
3100	**Obligated balance, start of year**		=====		
		-56	-56	-56	0
3200	**Obligated balance, end of year**		=====		
		-76	-78	-87	0

BA & O, Net

4011	Disc: Outlays from balances	20	26	36	0
4020	**Disc: Total outlays, gross**		=====		
		20	26	36	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-4	-4	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	-4	-4	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	4	4	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	4	4	0
4080	**Disc: Outlays, net**		=====		
		20	22	32	0
4190	**Outlays, net (disc. and mand.)**		=====		
		20	22	32	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of Communications
Budget Account: Office of Communications
Treasury Account: Office of Public Affairs
Budget Account Id: 005-06-0150 Treasury Account Id: 12- - /09-0150
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	188	188	188	0
1021	Unob Bal: Recov of prior year unpaid obligations	5	5	7	0
1050	**Unob Bal: Unobligated balance (total)**	193	===== 193	195	0
1910	**Total budgetary resources (disc. and mand.)**	193	===== 193	195	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	0	5	0
2004	**Direct obligations incurred (total)**	0	===== 0	5	0
2403	Unob Bal: Unapportioned: Other	193	193	190	0
2490	**Unob Bal: end of year**	193	===== 193	190	0
2500	**Total budgetary resources**	193	===== 193	195	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	85	85	85	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	5	0
3020	Ob Bal: Outlays (gross)	0	0	-21	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5	-5	-7	0
3050	Ob Bal: EOY: Unpaid obligations	80	80	62	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3	-3	-3	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3	-3	-3	0
3100	**Obligated balance, start of year**	82	===== 82	82	0
3200	**Obligated balance, end of year**	77	===== 77	59	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of Communications
Budget Account: Office of Communications
Treasury Account: Office of Public Affairs
Budget Account Id: 005-06-0150 Treasury Account Id: 12- - /09-0150
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	0	21	0
4020	**Disc: Total outlays, gross**		=====		
		0	0	21	0
4080	**Disc: Outlays, net**		=====		
		0	0	21	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	0	21	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of Communications
Budget Account: Office of Communications
Treasury Account: Office of Public Affairs
Budget Account Id: 005-06-0150 Treasury Account Id: 12- - /08-0150
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	159	159	159	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		159	159	159	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		159	159	159	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	159	159	159	0
2490	**Unob Bal: end of year**		=====		
		159	159	159	0
2500	**Total budgetary resources**		=====		
		159	159	159	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	49	49	49	0
3050	Ob Bal: EOY: Unpaid obligations	49	49	49	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	1	1	1	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	1	1	1	0
3100	**Obligated balance, start of year**		=====		
		50	50	50	0
3200	**Obligated balance, end of year**		=====		
		50	50	50	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of Communications
Budget Account: Office of Communications
Treasury Account: Office of Public Affairs
Budget Account Id: 005-06-0150 Treasury Account Id: 12- - /07-0150
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	172	172	172	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		172	172	172	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		172	172	172	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	172	172	172	0
2490	**Unob Bal: end of year**		=====		
		172	172	172	0
2500	**Total budgetary resources**		=====		
		172	172	172	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	40	40	40	0
3050	Ob Bal: EOY: Unpaid obligations	40	40	40	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	7	7	7	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	7	7	7	0
3100	**Obligated balance, start of year**		=====		
		47	47	47	0
3200	**Obligated balance, end of year**		=====		
		47	47	47	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of Communications
Budget Account: Account Total, Office of Communications
Treasury Account:
Budget Account Id: 005-06-0150 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	641	641	641	0
1021	Unob Bal: Recov of prior year unpaid obligations	13	5	9	0
1050	**Unob Bal: Unobligated balance (total)**	655	646	650	0
1100	BA: Disc: Appropriation	8,065	8,065	8,065	0
1160	**BA: Disc: Appropriation (total)**	8,065	8,065	8,065	0
1700	BA: Disc: Spending auth: Collected	0	4	4	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-4	-4	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	10	125	125	0
1750	**BA: Disc: Spending auth: Total**	10	125	125	0
1900	**Budget authority total (disc. and mand.)**	8,075	8,190	8,190	0
1910	**Total budgetary resources (disc. and mand.)**	8,730	8,836	8,840	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2,019	4,091	6,468	0
2104	Reimbursable obligations incurred (total)	5	7	7	0
2201	Unob Bal: Apportioned: Avail in the current period	6,042	3,974	1,626	0
2203	Unob Bal: Apportioned: Anticipated	10	125	125	0
2403	Unob Bal: Unapportioned: Other	655	639	614	0
2490	**Unob Bal: end of year**	6,706	4,738	2,365	0
2500	**Total budgetary resources**	8,730	8,836	8,840	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of Communications
Budget Account: Account Total, Office of Communications
Treasury Account:
Budget Account Id: 005-06-0150 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,427	1,427	1,427	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,023	4,091	6,439	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	7	36	0
3020	Ob Bal: Outlays (gross)	-2,415	-4,290	-6,797	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-13	-5	-9	0
3050	Ob Bal: EOY: Unpaid obligations	1,022	1,231	1,097	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-333	-333	-333	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	4	4	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-333	-329	-329	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,093	1,093	1,093	0
3200	**Obligated balance, end of year**		=====		
		689	901	767	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====	=====	
		8,075	8,190	8,190	0
4010	Disc: Outlays from new authority	1,609	3,442	5,873	0
4011	Disc: Outlays from balances	806	848	924	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		2,415	4,290	6,797	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-4	-4	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		0	-4	-4	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	4	4	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	4	4	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		8,075	8,190	8,190	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		2,415	4,286	6,793	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of Communications
Budget Account: Account Total, Office of Communications
Treasury Account:
Budget Account Id: 005-06-0150 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	===== 8,075	===== 8,190	===== 8,190	0
4190	**Outlays, net (disc. and mand.)**	===== 2,415	===== 4,286	===== 6,793	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of Communications
Budget Account: Bureau Total, Non-Financing Accounts Office of Communications
Treasury Account:
Budget Account Id: 005-06- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	641	641	641	0
1021	Unob Bal: Recov of prior year unpaid obligations	13	5	9	0
1050	**Unob Bal: Unobligated balance (total)**	655	646	650	0
1100	BA: Disc: Appropriation	8,065	8,065	8,065	0
1160	**BA: Disc: Appropriation (total)**	8,065	8,065	8,065	0
1700	BA: Disc: Spending auth: Collected	0	4	4	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-4	-4	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	10	125	125	0
1750	**BA: Disc: Spending auth: Total**	10	125	125	0
1900	**Budget authority total (disc. and mand.)**	8,075	8,190	8,190	0
1910	**Total budgetary resources (disc. and mand.)**	8,730	8,836	8,840	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2,019	4,091	6,468	0
2104	Reimbursable obligations incurred (total)	5	7	7	0
2201	Unob Bal: Apportioned: Avail in the current period	6,042	3,974	1,626	0
2203	Unob Bal: Apportioned: Anticipated	10	125	125	0
2403	Unob Bal: Unapportioned: Other	655	639	614	0
2490	**Unob Bal: end of year**	6,706	4,738	2,365	0
2500	**Total budgetary resources**	8,730	8,836	8,840	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of Communications
Budget Account: Bureau Total, Non-Financing Accounts Office of Communications
Treasury Account:
Budget Account Id: 005-06- Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,427	1,427	1,427	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,023	4,091	6,439	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	7	36	0
3020	Ob Bal: Outlays (gross)	-2,415	-4,290	-6,797	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-13	-5	-9	0
3050	Ob Bal: EOY: Unpaid obligations	1,022	1,231	1,097	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-333	-333	-333	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	4	4	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-333	-329	-329	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,093	1,093	1,093	0
3200	**Obligated balance, end of year**		=====		
		689	901	767	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====	=====	
		8,075	8,190	8,190	0
4010	Disc: Outlays from new authority	1,609	3,442	5,873	0
4011	Disc: Outlays from balances	806	848	924	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		2,415	4,290	6,797	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-4	-4	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		0	-4	-4	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	4	4	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	4	4	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		8,075	8,190	8,190	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		2,415	4,286	6,793	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of Communications
Budget Account: Bureau Total, Non-Financing Accounts Office of Communications
Treasury Account:
Budget Account Id: 005-06- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	===== 8,075	===== 8,190	===== 8,190	0
4190	**Outlays, net (disc. and mand.)**	===== 2,415	===== 4,286	===== 6,793	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of Inspector General
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General, Recovery Act
Budget Account Id: 005-08-0900 Treasury Account Id: 12- -09/13-0803
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	7,692	7,692	7,692	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		7,692	7,692	7,692	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		7,692	7,692	7,692	0
	Status of Budgetary Resources				
2002	AMER REC & INVESTMENT AC	2,573	4,594	7,051	0
2004	**Direct obligations incurred (total)**	=====	=====	=====	
		2,573	4,594	7,051	0
2201	Unob Bal: Apportioned: Avail in the current period	5,119	3,098	640	0
2490	**Unob Bal: end of year**	=====	=====		
		5,119	3,098	640	0
2500	**Total budgetary resources**	=====	=====	=====	
		7,692	7,692	7,692	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	467	467	467	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,573	4,594	7,051	0
3020	Ob Bal: Outlays (gross)	-2,488	-4,418	-7,130	0
3050	Ob Bal: EOY: Unpaid obligations	552	643	388	0
3100	**Obligated balance, start of year**		=====		
		467	467	467	0
3200	**Obligated balance, end of year**		=====		
		552	643	388	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of Inspector General
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General, Recovery Act
Budget Account Id: 005-08-0900 Treasury Account Id: 12- -09/13-0803
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	2,488	4,418	7,130	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		2,488	4,418	7,130	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		2,488	4,418	7,130	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		2,488	4,418	7,130	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of Inspector General
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /X -0900
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	2,849	2,849	2,849	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		2,849	2,849	2,849	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		2,849	2,849	2,849	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	5	6	6	0
2004	**Direct obligations incurred (total)**		=====		
		5	6	6	0
2201	Unob Bal: Apportioned: Avail in the current period	2,844	2,843	2,843	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		2,844	2,843	2,843	0
2500	**Total budgetary resources**	=====	=====	=====	
		2,849	2,849	2,849	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	5	6	6	0
3020	Ob Bal: Outlays (gross)	-5	-6	-6	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of Inspector General
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /X -0900
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	5	6	6	0
4020	**Disc: Total outlays, gross**		=====		
		5	6	6	0
4080	**Disc: Outlays, net**		=====		
		5	6	6	0
4190	**Outlays, net (disc. and mand.)**		=====		
		5	6	6	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of Inspector General
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /12-0900
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	85,621	85,621	85,621	0
1160	**BA: Disc: Appropriation (total)**	====== 85,621	====== 85,621	====== 85,621	0
1700	BA: Disc: Spending auth: Collected	0	361	1,245	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	35	2,773	1,924	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	0	55	0
1750	**BA: Disc: Spending auth: Total**	35	===== 3,134	===== 3,224	0
1900	**Budget authority total (disc. and mand.)**	====== 85,656	====== 88,755	====== 88,845	0
1910	**Total budgetary resources (disc. and mand.)**	====== 85,656	====== 88,755	====== 88,845	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	24,978	42,901	60,182	0
2004	**Direct obligations incurred (total)**	====== 24,978	====== 42,901	====== 60,182	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	971	2,065	0
2104	**Reimbursable obligations incurred (total)**	0	===== 971	===== 2,065	0
2201	Unob Bal: Apportioned: Avail in the current period	60,679	44,882	26,543	0
2203	Unob Bal: Apportioned: Anticipated	0	0	55	0
2490	**Unob Bal: end of year**	====== 60,679	====== 44,882	====== 26,598	0
2500	**Total budgetary resources**	====== 85,656	====== 88,755	====== 88,845	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of Inspector General
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /12-0900
FACTS II User: Marcele Herringshaw / (504) 426-5114 / marcele.herringshaw@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	24,978	43,872	62,247	0
3020	Ob Bal: Outlays (gross)	-15,281	-33,041	-53,360	0
3050	Ob Bal: EOY: Unpaid obligations	9,696	10,831	8,887	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-35	-2,773	-1,924	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-35	-2,773	-1,924	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		9,661	8,058	6,963	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	======	======	======	
		85,656	88,755	88,845	0
4010	Disc: Outlays from new authority	15,281	33,041	53,360	0
4020	**Disc: Total outlays, gross**	======	======	======	
		15,281	33,041	53,360	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-361	-1,245	0
4040	**Disc: Offsets against gross BA and outlays (total)**		======	====	
		0	-361	-1,245	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-35	-2,773	-1,924	0
4060	**Disc: Additional offsets against BA only (total)**		====	====	
		-35	-2,773	-1,924	0
4070	**Disc: Budget authority, net**	======	======	======	
		85,621	85,621	85,676	0
4080	**Disc: Outlays, net**	======	======	======	
		15,281	32,681	52,115	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		85,621	85,621	85,676	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		15,281	32,681	52,115	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of Inspector General
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /11-0900
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,731	1,731	1,731	0
1021	Unob Bal: Recov of prior year unpaid obligations	674	1,233	1,656	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,405	===== 2,965	===== 3,387	0
1700	BA: Disc: Spending auth: Collected	-20	540	817	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	20	-540	-2,167	0
1750	**BA: Disc: Spending auth: Total**	0	===== 0	==== -1,350	0
1900	**Budget authority total (disc. and mand.)**	0	===== 0	==== -1,350	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,405	===== 2,965	===== 2,037	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	805	1,030	1,453	0
2004	**Direct obligations incurred (total)**	805	===== 1,030	===== 1,453	0
2101	Reimbursable obs incurred: Category A (by quarter)	-56	-56	-56	0
2104	**Reimbursable obligations incurred (total)**	-56	===== -56	===== -56	0
2403	Unob Bal: Unapportioned: Other	1,657	1,991	640	0
2490	**Unob Bal: end of year**	===== 1,657	===== 1,991	640	0
2500	**Total budgetary resources**	===== 2,405	===== 2,965	===== 2,037	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of Inspector General
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /11-0900
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,204	9,204	9,204	0
3011	Ob Bal: Obligations incurred: Expired accounts	748	974	1,397	0
3020	Ob Bal: Outlays (gross)	-6,164	-7,271	-7,682	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-674	-1,233	-1,656	0
3050	Ob Bal: EOY: Unpaid obligations	3,114	1,674	1,264	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,259	-2,259	-2,259	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-20	540	2,167	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,279	-1,718	-92	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		6,946	6,946	6,946	0
3200	**Obligated balance, end of year**		=====	=====	
		835	-44	1,172	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		=====	====	
		0	0	-1,350	0
4011	Disc: Outlays from balances	6,164	7,271	7,682	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		6,164	7,271	7,682	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	20	-540	-817	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		20	-540	-817	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-20	540	2,167	0
4060	**Disc: Additional offsets against BA only (total)**		=====	=====	
		-20	540	2,167	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		6,185	6,731	6,865	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		6,185	6,731	6,865	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of Inspector General
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /10-0900
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	329	329	329	0
1021	Unob Bal: Recov of prior year unpaid obligations	70	388	540	0
1050	**Unob Bal: Unobligated balance (total)**	399	===== 717	869	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	556	556	556	0
1750	**BA: Disc: Spending auth: Total**	556	===== 556	556	0
1900	**Budget authority total (disc. and mand.)**	556	===== 556	556	0
1910	**Total budgetary resources (disc. and mand.)**	955	===== 1,274	===== 1,425	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	13	31	79	0
2004	**Direct obligations incurred (total)**	13	===== 31	79	0
2403	Unob Bal: Unapportioned: Other	943	1,242	1,346	0
2490	**Unob Bal: end of year**	943	===== 1,242	===== 1,346	0
2500	**Total budgetary resources**	955	===== 1,274	===== 1,425	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of Inspector General
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /10-0900
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,411	1,411	1,411	0
3011	Ob Bal: Obligations incurred: Expired accounts	13	31	79	0
3020	Ob Bal: Outlays (gross)	-305	-363	-477	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-70	-388	-540	0
3050	Ob Bal: EOY: Unpaid obligations	1,048	690	472	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	397	397	397	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-556	-556	-556	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-159	-159	-159	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,807	1,807	1,807	0
3200	**Obligated balance, end of year**		=====		
		889	531	313	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		=====		
		556	556	556	0
4011	Disc: Outlays from balances	305	363	477	0
4020	**Disc: Total outlays, gross**		=====		
		305	363	477	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-556	-556	-556	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		-556	-556	-556	0
4080	**Disc: Outlays, net**		=====		
		305	363	477	0
4190	**Outlays, net (disc. and mand.)**		=====		
		305	363	477	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of Inspector General
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /09-0900
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	2,433	2,433	2,433	0
1021	Unob Bal: Recov of prior year unpaid obligations	37	26	116	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,469	===== 2,458	===== 2,548	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,469	===== 2,458	===== 2,548	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	-12	210	0
2004	**Direct obligations incurred (total)**	0	===== -12	210	0
2403	Unob Bal: Unapportioned: Other	2,469	2,470	2,339	0
2490	**Unob Bal: end of year**	===== 2,469	===== 2,470	===== 2,339	0
2500	**Total budgetary resources**	===== 2,469	===== 2,458	===== 2,548	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	261	261	261	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	-12	210	0
3020	Ob Bal: Outlays (gross)	14	14	-117	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-37	-26	-116	0
3050	Ob Bal: EOY: Unpaid obligations	238	238	238	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-200	-200	-200	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-200	-200	-200	0
3100	**Obligated balance, start of year**	61	===== 61	61	0
3200	**Obligated balance, end of year**	38	===== 38	38	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of Inspector General
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /09-0900
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	-14	-14	117	0
4020	**Disc: Total outlays, gross**	-14	===== -14	117	0
4080	**Disc: Outlays, net**	-14	===== -14	117	0
4190	**Outlays, net (disc. and mand.)**	-14	===== -14	117	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of Inspector General
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /08-0900
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,349	1,349	1,349	0
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	1	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,349	1,349	1,349	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,349	1,349	1,349	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	1,349	1,349	1,349	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,349	1,349	1,349	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,349	1,349	1,349	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	135	135	135	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-1	-1	0
3050	Ob Bal: EOY: Unpaid obligations	135	135	135	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-47	-47	-47	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-47	-47	-47	0
3100	**Obligated balance, start of year**		=====		
		88	88	88	0
3200	**Obligated balance, end of year**		=====		
		88	88	88	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of Inspector General
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /07-0900
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	2,022	2,022	2,022	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	29	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		2,022	2,022	2,051	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		2,022	2,022	2,051	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	2,022	2,022	2,051	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		2,022	2,022	2,051	0
2500	**Total budgetary resources**	=====	=====	=====	
		2,022	2,022	2,051	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	32	32	32	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-29	0
3050	Ob Bal: EOY: Unpaid obligations	32	32	4	0
3100	**Obligated balance, start of year**		=====		
		32	32	32	0
3200	**Obligated balance, end of year**		=====		
		32	32	4	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of Inspector General
Budget Account: Office of Inspector General
Treasury Account: Inspector General, Assets Forfeiture, Department of Justice
Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /X -5410
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	197	197	197	0
1021	Unob Bal: Recov of prior year unpaid obligations	343	345	413	0
1050	**Unob Bal: Unobligated balance (total)**	540	542	610	0
1700	BA: Disc: Spending auth: Collected	0	0	25	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	2,796	2,796	2,777	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	0	167	0
1750	**BA: Disc: Spending auth: Total**	2,796	2,796	2,970	0
1900	**Budget authority total (disc. and mand.)**	2,796	2,796	2,970	0
1910	**Total budgetary resources (disc. and mand.)**	3,336	3,338	3,580	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-1	-1	-1	0
2004	**Direct obligations incurred (total)**	-1	-1	-1	0
2101	Reimbursable obs incurred: Category A (by quarter)	1,061	1,293	1,586	0
2104	**Reimbursable obligations incurred (total)**	1,061	1,293	1,586	0
2201	Unob Bal: Apportioned: Avail in the current period	2,276	2,046	1,821	0
2203	Unob Bal: Apportioned: Anticipated	4	4	174	0
2403	Unob Bal: Unapportioned: Other	-4	-4	0	0
2490	**Unob Bal: end of year**	2,276	2,046	1,995	0
2500	**Total budgetary resources**	3,336	3,338	3,580	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of Inspector General
Budget Account: Office of Inspector General
Treasury Account: Inspector General, Assets Forfeiture, Department of Justice
Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /X -5410
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	750	750	750	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,061	1,293	1,585	0
3020	Ob Bal: Outlays (gross)	-439	-777	-1,292	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-343	-345	-413	0
3050	Ob Bal: EOY: Unpaid obligations	1,028	920	630	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-209	-209	-209	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-2,796	-2,796	-2,777	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,005	-3,005	-2,986	0
3100	**Obligated balance, start of year**				
		541	541	541	0
3200	**Obligated balance, end of year**				
		-1,977	-2,085	-2,356	0
BA & O, Net					
4000	**Disc: Budget authority, gross**				
		2,796	2,796	2,970	0
4010	Disc: Outlays from new authority	87	282	0	0
4011	Disc: Outlays from balances	352	495	1,292	0
4020	**Disc: Total outlays, gross**				
		439	777	1,292	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-25	0
4040	**Disc: Offsets against gross BA and outlays (total)**				
		0	0	-25	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-2,796	-2,796	-2,777	0
4060	**Disc: Additional offsets against BA only (total)**				
		-2,796	-2,796	-2,777	0
4070	**Disc: Budget authority, net**				
		0	0	167	0
4080	**Disc: Outlays, net**				
		439	777	1,266	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of Inspector General
Budget Account: Office of Inspector General
Treasury Account: Inspector General, Assets Forfeiture, Department of Justice
Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /X -5410
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**		=====		
		0	0	167	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		439	777	1,266	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of Inspector General
Budget Account: Office of Inspector General
Treasury Account: Inspector General, Assets Forfeiture, Department of the Treasur
Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /X -5411
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,062	1,062	1,062	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,062	===== 1,062	===== 1,062	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	2,200	2,200	2,200	0
1750	**BA: Disc: Spending auth: Total**	===== 2,200	===== 2,200	===== 2,200	0
1900	**Budget authority total (disc. and mand.)**	===== 2,200	===== 2,200	===== 2,200	0
1910	**Total budgetary resources (disc. and mand.)**	===== 3,262	===== 3,262	===== 3,262	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	712	714	714	0
2004	**Direct obligations incurred (total)**	712	===== 714	714	0
2201	Unob Bal: Apportioned: Avail in the current period	2,551	2,549	2,548	0
2490	**Unob Bal: end of year**	===== 2,551	===== 2,549	===== 2,548	0
2500	**Total budgetary resources**	===== 3,262	===== 3,262	===== 3,262	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of Inspector General
Budget Account: Office of Inspector General
Treasury Account: Inspector General, Assets Forfeiture, Department of the Treasur
Budget Account Id: 005-08-0900 Treasury Account Id: 12- - /X -5411
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	109	109	109	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	712	714	714	0
3020	Ob Bal: Outlays (gross)	-32	-55	-59	0
3050	Ob Bal: EOY: Unpaid obligations	788	768	764	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	2,200	2,200	2,200	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-2,200	-2,200	-2,200	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,309	2,309	2,309	0
3200	**Obligated balance, end of year**		=====		
		788	768	764	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=====	=====	=====	
		2,200	2,200	2,200	0
4011	Disc: Outlays from balances	32	55	59	0
4020	**Disc: Total outlays, gross**		=====		
		32	55	59	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-2,200	-2,200	-2,200	0
4060	**Disc: Additional offsets against BA only (total)**	====	====	====	
		-2,200	-2,200	-2,200	0
4080	**Disc: Outlays, net**		=====		
		32	55	59	0
4190	**Outlays, net (disc. and mand.)**		=====		
		32	55	59	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of Inspector General
Budget Account: Account Total, Office of Inspector General
Treasury Account:
Budget Account Id: 005-08-0900 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	19,664	19,664	19,664	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,124	1,993	2,754	0
1050	**Unob Bal: Unobligated balance (total)**	====== 20,788	====== 21,657	====== 22,417	0
1100	BA: Disc: Appropriation	85,621	85,621	85,621	0
1160	**BA: Disc: Appropriation (total)**	====== 85,621	====== 85,621	====== 85,621	0
1700	BA: Disc: Spending auth: Collected	-20	901	2,087	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	5,608	7,785	5,290	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	0	222	0
1750	**BA: Disc: Spending auth: Total**	===== 5,588	===== 8,686	===== 7,600	0
1900	**Budget authority total (disc. and mand.)**	====== 91,209	====== 94,307	====== 93,221	0
1910	**Total budgetary resources (disc. and mand.)**	======= 111,997	======= 115,964	======= 115,638	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	29,084	49,264	69,694	0
2104	Reimbursable obligations incurred (total)	1,005	2,208	3,595	0
2201	Unob Bal: Apportioned: Avail in the current period	73,467	55,417	34,395	0
2203	Unob Bal: Apportioned: Anticipated	4	4	229	0
2403	Unob Bal: Unapportioned: Other	8,436	9,070	7,725	0
2490	**Unob Bal: end of year**	====== 81,908	====== 64,492	====== 42,349	0
2500	**Total budgetary resources**	======= 111,997	======= 115,964	======= 115,638	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of Inspector General
Budget Account: Account Total, Office of Inspector General
Treasury Account:
Budget Account Id: 005-08-0900 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12,369	12,369	12,369	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	29,328	50,478	71,603	0
3011	Ob Bal: Obligations incurred: Expired accounts	761	994	1,685	0
3020	Ob Bal: Outlays (gross)	-24,702	-45,917	-70,123	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-343	-345	-413	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-781	-1,648	-2,341	0
3050	Ob Bal: EOY: Unpaid obligations	16,633	15,931	12,781	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-118	-118	-118	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-5,032	-7,769	-6,901	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-577	-16	1,611	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-5,726	-7,903	-5,408	0
3100	**Obligated balance, start of year**	======	======	======	
		12,251	12,251	12,251	0
3200	**Obligated balance, end of year**	======	=====	=====	
		10,906	8,028	7,373	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		91,209	94,307	93,221	0
4010	Disc: Outlays from new authority	15,368	33,323	53,360	0
4011	Disc: Outlays from balances	9,333	12,594	16,763	0
4020	**Disc: Total outlays, gross**	======	======	======	
		24,702	45,917	70,123	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	20	-901	-2,087	0
4040	**Disc: Offsets against gross BA and outlays (total)**		======	====	
		20	-901	-2,087	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-5,032	-7,769	-6,901	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-577	-16	1,611	0
4060	**Disc: Additional offsets against BA only (total)**	====	====	====	
		-5,608	-7,785	-5,290	0
4070	**Disc: Budget authority, net**	======	======	======	
		85,621	85,621	85,843	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of Inspector General
Budget Account: Account Total, Office of Inspector General
Treasury Account:
Budget Account Id: 005-08-0900 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	====== 24,722	====== 45,016	====== 68,036	0
4180	**Budget authority, net (disc. and mand.)**	====== 85,621	====== 85,621	====== 85,843	0
4190	**Outlays, net (disc. and mand.)**	====== 24,722	====== 45,016	====== 68,036	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of Inspector General
Budget Account: Bureau Total, Non-Financing Accounts Office of Inspector General
Treasury Account:
Budget Account Id: 005-08- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	19,664	19,664	19,664	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,124	1,993	2,754	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		20,788	21,657	22,417	0
1100	BA: Disc: Appropriation	85,621	85,621	85,621	0
1160	**BA: Disc: Appropriation (total)**	======	======	======	
		85,621	85,621	85,621	0
1700	BA: Disc: Spending auth: Collected	-20	901	2,087	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	5,608	7,785	5,290	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	0	222	0
1750	**BA: Disc: Spending auth: Total**	=====	=====	=====	
		5,588	8,686	7,600	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		91,209	94,307	93,221	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		111,997	115,964	115,638	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	29,084	49,264	69,694	0
2104	Reimbursable obligations incurred (total)	1,005	2,208	3,595	0
2201	Unob Bal: Apportioned: Avail in the current period	73,467	55,417	34,395	0
2203	Unob Bal: Apportioned: Anticipated	4	4	229	0
2403	Unob Bal: Unapportioned: Other	8,436	9,070	7,725	0
2490	**Unob Bal: end of year**	======	======	======	
		81,908	64,492	42,349	0
2500	**Total budgetary resources**	=======	=======	=======	
		111,997	115,964	115,638	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of Inspector General
Budget Account: Bureau Total, Non-Financing Accounts Office of Inspector General
Treasury Account:
Budget Account Id: 005-08- Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12,369	12,369	12,369	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	29,328	50,478	71,603	0
3011	Ob Bal: Obligations incurred: Expired accounts	761	994	1,685	0
3020	Ob Bal: Outlays (gross)	-24,702	-45,917	-70,123	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-343	-345	-413	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-781	-1,648	-2,341	0
3050	Ob Bal: EOY: Unpaid obligations	16,633	15,931	12,781	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-118	-118	-118	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-5,032	-7,769	-6,901	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-577	-16	1,611	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-5,726	-7,903	-5,408	0
3100	**Obligated balance, start of year**	======	======	======	
		12,251	12,251	12,251	0
3200	**Obligated balance, end of year**	======	=====	=====	
		10,906	8,028	7,373	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		91,209	94,307	93,221	0
4010	Disc: Outlays from new authority	15,368	33,323	53,360	0
4011	Disc: Outlays from balances	9,333	12,594	16,763	0
4020	**Disc: Total outlays, gross**	======	======	======	
		24,702	45,917	70,123	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	20	-901	-2,087	0
4040	**Disc: Offsets against gross BA and outlays (total)**		======	====	
		20	-901	-2,087	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-5,032	-7,769	-6,901	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-577	-16	1,611	0
4060	**Disc: Additional offsets against BA only (total)**	====	====	====	
		-5,608	-7,785	-5,290	0
4070	**Disc: Budget authority, net**	======	======	======	
		85,621	85,621	85,843	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of Inspector General
Budget Account: Bureau Total, Non-Financing Accounts Office of Inspector General
Treasury Account:
Budget Account Id: 005-08- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	====== 24,722	====== 45,016	====== 68,036	0
4180	**Budget authority, net (disc. and mand.)**	====== 85,621	====== 85,621	====== 85,843	0
4190	**Outlays, net (disc. and mand.)**	====== 24,722	====== 45,016	====== 68,036	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the General Counsel
Budget Account: Office of the General Counsel
Treasury Account: Office of the General Counsel
Budget Account Id: 005-10-2300 Treasury Account Id: 12- - /12-2300
FACTS II User: (504) 426-5455 / sandy.carlton@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	39,345	39,345	39,345	0
1160	**BA: Disc: Appropriation (total)**	====== 39,345	====== 39,345	====== 39,345	0
1700	BA: Disc: Spending auth: Collected	0	0	729	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	324	1,100	2,084	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	753	674	1,882	0
1750	**BA: Disc: Spending auth: Total**	===== 1,077	===== 1,774	===== 4,694	0
1900	**Budget authority total (disc. and mand.)**	====== 40,422	====== 41,119	====== 44,039	0
1910	**Total budgetary resources (disc. and mand.)**	====== 40,422	====== 41,119	====== 44,039	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	9,311	20,008	29,218	0
2004	**Direct obligations incurred (total)**	===== 9,311	====== 20,008	====== 29,218	0
2101	Reimbursable obs incurred: Category A (by quarter)	690	1,380	2,625	0
2104	**Reimbursable obligations incurred (total)**	690	===== 1,380	===== 2,625	0
2201	Unob Bal: Apportioned: Avail in the current period	29,668	19,058	10,315	0
2203	Unob Bal: Apportioned: Anticipated	753	674	1,882	0
2490	**Unob Bal: end of year**	====== 30,421	====== 19,732	====== 12,197	0
2500	**Total budgetary resources**	====== 40,422	====== 41,119	====== 44,039	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the General Counsel
Budget Account: Office of the General Counsel
Treasury Account: Office of the General Counsel
Budget Account Id: 005-10-2300 Treasury Account Id: 12- - /12-2300
FACTS II User: (504) 426-5455 / sandy.carlton@usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	10,001	21,387	31,843	0
3020	Ob Bal: Outlays (gross)	-8,441	-17,926	-29,471	0
3050	Ob Bal: EOY: Unpaid obligations	1,559	3,461	2,372	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-324	-1,100	-2,084	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-324	-1,100	-2,084	0
3200	**Obligated balance, end of year**	===== 1,236	===== 2,362	288	0

BA & O, Net

4000	**Disc: Budget authority, gross**	====== 40,422	====== 41,119	====== 44,039	0
4010	Disc: Outlays from new authority	8,441	17,926	29,471	0
4020	**Disc: Total outlays, gross**	===== 8,441	====== 17,926	====== 29,471	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-729	0
4040	**Disc: Offsets against gross BA and outlays (total)**	0	===== 0	====== -729	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-324	-1,100	-2,084	0
4060	**Disc: Additional offsets against BA only (total)**	-324	==== -1,100	==== -2,084	0
4070	**Disc: Budget authority, net**	====== 40,098	====== 40,019	====== 41,227	0
4080	**Disc: Outlays, net**	===== 8,441	====== 17,926	====== 28,742	0
4180	**Budget authority, net (disc. and mand.)**	====== 40,098	====== 40,019	====== 41,227	0
4190	**Outlays, net (disc. and mand.)**	===== 8,441	====== 17,926	====== 28,742	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the General Counsel
Budget Account: Office of the General Counsel
Treasury Account: Office of the General Counsel
Budget Account Id: 005-10-2300 Treasury Account Id: 12- - /11-2300
FACTS II User: (504) 426-5455 / sandy.carlton@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	29	29	29	0
1021	Unob Bal: Recov of prior year unpaid obligations	82	83	107	0
1050	**Unob Bal: Unobligated balance (total)**	111	112	136	0
1700	BA: Disc: Spending auth: Collected	34	249	249	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	25	-246	-246	0
1750	**BA: Disc: Spending auth: Total**	58	3	3	0
1900	**Budget authority total (disc. and mand.)**	58	3	3	0
1910	**Total budgetary resources (disc. and mand.)**	169	114	139	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	70	93	120	0
2004	**Direct obligations incurred (total)**	70	93	120	0
2101	Reimbursable obs incurred: Category A (by quarter)	12	10	7	0
2104	**Reimbursable obligations incurred (total)**	12	10	7	0
2403	Unob Bal: Unapportioned: Other	87	11	12	0
2490	**Unob Bal: end of year**	87	11	12	0
2500	**Total budgetary resources**	169	114	139	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the General Counsel
Budget Account: Office of the General Counsel
Treasury Account: Office of the General Counsel
Budget Account Id: 005-10-2300 Treasury Account Id: 12- - /11-2300
FACTS II User: (504) 426-5455 / sandy.carlton@usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,816	3,816	3,816	0
3011	Ob Bal: Obligations incurred: Expired accounts	82	104	127	0
3020	Ob Bal: Outlays (gross)	-3,140	-3,325	-3,350	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-82	-83	-107	0
3050	Ob Bal: EOY: Unpaid obligations	676	511	486	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,654	-1,654	-1,654	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-25	246	246	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,679	-1,408	-1,408	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,162	2,162	2,162	0
3200	**Obligated balance, end of year**	====	=====	=====	
		-1,003	-897	-922	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		58	3	3	0
4011	Disc: Outlays from balances	3,140	3,325	3,350	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		3,140	3,325	3,350	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-34	-249	-249	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	=====	=====	
		-34	-249	-249	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-25	246	246	0
4060	**Disc: Additional offsets against BA only (total)**	=====	=====		
		-25	246	246	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		3,106	3,076	3,101	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		3,106	3,076	3,101	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the General Counsel
Budget Account: Office of the General Counsel
Treasury Account: Office of the General Counsel
Budget Account Id: 005-10-2300 Treasury Account Id: 12- - /10-2300
FACTS II User: (504) 426-5455 / sandy.carlton@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	343	343	343	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	16	16	0
1050	**Unob Bal: Unobligated balance (total)**	343	359	360	0
1700	BA: Disc: Spending auth: Collected	136	136	136	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-136	-136	-136	0
1910	**Total budgetary resources (disc. and mand.)**	343	359	360	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	3	0
2004	**Direct obligations incurred (total)**	0	0	3	0
2403	Unob Bal: Unapportioned: Other	343	359	357	0
2490	**Unob Bal: end of year**	343	359	357	0
2500	**Total budgetary resources**	343	359	360	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the General Counsel
Budget Account: Office of the General Counsel
Treasury Account: Office of the General Counsel
Budget Account Id: 005-10-2300 Treasury Account Id: 12- - /10-2300
FACTS II User: (504) 426-5455 / sandy.carlton@usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	432	432	432	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	3	0
3020	Ob Bal: Outlays (gross)	-39	-40	-64	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-16	-16	0
3050	Ob Bal: EOY: Unpaid obligations	393	377	355	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-630	-630	-630	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	136	136	136	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-495	-495	-495	0
3100	**Obligated balance, start of year**		=====		
		-198	-198	-198	0
3200	**Obligated balance, end of year**		=====		
		-101	-118	-139	0

BA & O, Net

4011	Disc: Outlays from balances	39	40	64	0
4020	**Disc: Total outlays, gross**		=====		
		39	40	64	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-136	-136	-136	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-136	-136	-136	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	136	136	136	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		136	136	136	0
4080	**Disc: Outlays, net**		=====		
		-96	-96	-72	0
4190	**Outlays, net (disc. and mand.)**		=====		
		-96	-96	-72	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the General Counsel
Budget Account: Office of the General Counsel
Treasury Account: Office of the General Counsel
Budget Account Id: 005-10-2300 Treasury Account Id: 12- - /09-2300
FACTS II User: (504) 426-5455 / sandy.carlton@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	601	601	601	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	36	0
1050	**Unob Bal: Unobligated balance (total)**	601	601	637	0
1700	BA: Disc: Spending auth: Collected	0	-250	0	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	250	0	0
1910	**Total budgetary resources (disc. and mand.)**	601	601	637	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	10	10	42	0
2004	**Direct obligations incurred (total)**	10	10	42	0
2403	Unob Bal: Unapportioned: Other	592	592	595	0
2490	**Unob Bal: end of year**	592	592	595	0
2500	**Total budgetary resources**	601	601	637	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the General Counsel
Budget Account: Office of the General Counsel
Treasury Account: Office of the General Counsel
Budget Account Id: 005-10-2300 Treasury Account Id: 12- - /09-2300
FACTS II User: (504) 426-5455 / sandy.carlton@usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	409	409	409	0
3011	Ob Bal: Obligations incurred: Expired accounts	10	10	42	0
3020	Ob Bal: Outlays (gross)	-10	240	-99	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-36	0
3050	Ob Bal: EOY: Unpaid obligations	409	659	315	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-780	-780	-780	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	-250	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-780	-1,030	-780	0
3100	**Obligated balance, start of year**	-371	-371	-371	0
3200	**Obligated balance, end of year**	-371	-371	-465	0

BA & O, Net

4011	Disc: Outlays from balances	10	-240	99	0
4020	**Disc: Total outlays, gross**	10	-240	99	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	250	0	0
4040	**Disc: Offsets against gross BA and outlays (total)**	0	250	0	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-250	0	0
4060	**Disc: Additional offsets against BA only (total)**	0	-250	0	0
4080	**Disc: Outlays, net**	10	10	99	0
4190	**Outlays, net (disc. and mand.)**	10	10	99	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the General Counsel
Budget Account: Office of the General Counsel
Treasury Account: Office of the General Counsel
Budget Account Id: 005-10-2300 Treasury Account Id: 12- - /08-2300
FACTS II User: (504) 426-5455 / sandy.carlton@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	148	148	148	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		148	148	148	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		148	148	148	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	OFFC OF THE GEN CONSL	6	6	6	0
2004	**Direct obligations incurred (total)**		=====		
		6	6	6	0
2403	Unob Bal: Unapportioned: Other	142	142	142	0
2490	**Unob Bal: end of year**		=====		
		142	142	142	0
2500	**Total budgetary resources**		=====		
		148	148	148	0

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	106	106	106	0
3011	Ob Bal: Obligations incurred: Expired accounts	6	6	6	0
3020	Ob Bal: Outlays (gross)	-8	-14	-14	0
3050	Ob Bal: EOY: Unpaid obligations	105	98	98	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1	-1	-1	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1	-1	-1	0
3100	**Obligated balance, start of year**		=====		
		104	104	104	0
3200	**Obligated balance, end of year**		=====		
		103	97	97	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the General Counsel
Budget Account: Office of the General Counsel
Treasury Account: Office of the General Counsel
Budget Account Id: 005-10-2300 Treasury Account Id: 12- - /08-2300
FACTS II User: (504) 426-5455 / sandy.carlton@usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	8	14	14	0
4020	**Disc: Total outlays, gross**		=====		
		8	14	14	0
4080	**Disc: Outlays, net**		=====		
		8	14	14	0
4190	**Outlays, net (disc. and mand.)**		=====		
		8	14	14	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the General Counsel
Budget Account: Office of the General Counsel
Treasury Account: Office of the General Counsel
Budget Account Id: 005-10-2300 Treasury Account Id: 12- - /07-2300
FACTS II User: (504) 426-5455 / sandy.carlton@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	409	409	409	0
1050	**Unob Bal: Unobligated balance (total)**	409	===== 409	409	0
1910	**Total budgetary resources (disc. and mand.)**	409	===== 409	409	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	OFFC OF THE GEN CONSL	0	5	5	0
2004	**Direct obligations incurred (total)**	0	===== 5	5	0
2403	Unob Bal: Unapportioned: Other	409	404	404	0
2490	**Unob Bal: end of year**	409	===== 404	404	0
2500	**Total budgetary resources**	409	===== 409	409	0

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	84	84	84	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	5	5	0
3020	Ob Bal: Outlays (gross)	-1	-1	-1	0
3050	Ob Bal: EOY: Unpaid obligations	84	88	88	0
3100	**Obligated balance, start of year**	84	===== 84	84	0
3200	**Obligated balance, end of year**	84	===== 88	88	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the General Counsel
Budget Account: Office of the General Counsel
Treasury Account: Office of the General Counsel
Budget Account Id: 005-10-2300 Treasury Account Id: 12- - /07-2300
FACTS II User: (504) 426-5455 / sandy.carlton@usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	1	1	1	0
4020	**Disc: Total outlays, gross**		=====		
		1	1	1	0
4080	**Disc: Outlays, net**		=====		
		1	1	1	0
4190	**Outlays, net (disc. and mand.)**		=====		
		1	1	1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the General Counsel
Budget Account: Account Total, Office of the General Counsel
Treasury Account:
Budget Account Id: 005-10-2300 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,531	1,531	1,531	0
1021	Unob Bal: Recov of prior year unpaid obligations	82	99	159	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,613	===== 1,629	===== 1,690	0
1100	BA: Disc: Appropriation	39,345	39,345	39,345	0
1160	**BA: Disc: Appropriation (total)**	====== 39,345	====== 39,345	====== 39,345	0
1700	BA: Disc: Spending auth: Collected	169	134	1,113	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	213	968	1,702	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	753	674	1,882	0
1750	**BA: Disc: Spending auth: Total**	===== 1,135	===== 1,776	===== 4,697	0
1900	**Budget authority total (disc. and mand.)**	====== 40,480	====== 41,121	====== 44,042	0
1910	**Total budgetary resources (disc. and mand.)**	====== 42,093	====== 42,751	====== 45,732	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	9,397	20,122	29,394	0
2104	Reimbursable obligations incurred (total)	702	1,390	2,632	0
2201	Unob Bal: Apportioned: Avail in the current period	29,668	19,058	10,315	0
2203	Unob Bal: Apportioned: Anticipated	753	674	1,882	0
2403	Unob Bal: Unapportioned: Other	1,573	1,507	1,510	0
2490	**Unob Bal: end of year**	====== 31,994	====== 21,239	====== 13,706	0
2500	**Total budgetary resources**	====== 42,093	====== 42,751	====== 45,732	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the General Counsel
Budget Account: Account Total, Office of the General Counsel
Treasury Account:
Budget Account Id: 005-10-2300 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,847	4,847	4,847	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	10,001	21,387	31,843	0
3011	Ob Bal: Obligations incurred: Expired accounts	98	125	183	0
3020	Ob Bal: Outlays (gross)	-11,638	-21,066	-32,999	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-82	-99	-159	0
3050	Ob Bal: EOY: Unpaid obligations	3,226	5,195	3,715	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,066	-3,066	-3,066	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-324	-1,100	-2,084	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	111	132	382	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,279	-4,034	-4,768	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,782	1,782	1,782	0
3200	**Obligated balance, end of year**	=====	=====	====	
		-53	1,161	-1,053	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		40,480	41,121	44,042	0
4010	Disc: Outlays from new authority	8,441	17,926	29,471	0
4011	Disc: Outlays from balances	3,197	3,140	3,528	0
4020	**Disc: Total outlays, gross**	======	======	======	
		11,638	21,066	32,999	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-169	-134	-1,113	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	======	====	
		-169	-134	-1,113	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-324	-1,100	-2,084	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	111	132	382	0
4060	**Disc: Additional offsets against BA only (total)**		=====	====	
		-213	-968	-1,702	0
4070	**Disc: Budget authority, net**	======	======	======	
		40,098	40,019	41,227	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the General Counsel
Budget Account: Account Total, Office of the General Counsel
Treasury Account:
Budget Account Id: 005-10-2300 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	====== 11,469	====== 20,931	====== 31,885	0
4180	**Budget authority, net (disc. and mand.)**	====== 40,098	====== 40,019	====== 41,227	0
4190	**Outlays, net (disc. and mand.)**	====== 11,469	====== 20,931	====== 31,885	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the General Counsel
Budget Account: Bureau Total, Non-Financing Accounts Office of the General Couns
Treasury Account:
Budget Account Id: 005-10- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,531	1,531	1,531	0
1021	Unob Bal: Recov of prior year unpaid obligations	82	99	159	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,613	===== 1,629	===== 1,690	0
1100	BA: Disc: Appropriation	39,345	39,345	39,345	0
1160	**BA: Disc: Appropriation (total)**	====== 39,345	====== 39,345	====== 39,345	0
1700	BA: Disc: Spending auth: Collected	169	134	1,113	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	213	968	1,702	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	753	674	1,882	0
1750	**BA: Disc: Spending auth: Total**	===== 1,135	===== 1,776	===== 4,697	0
1900	**Budget authority total (disc. and mand.)**	====== 40,480	====== 41,121	====== 44,042	0
1910	**Total budgetary resources (disc. and mand.)**	====== 42,093	====== 42,751	====== 45,732	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	9,397	20,122	29,394	0
2104	Reimbursable obligations incurred (total)	702	1,390	2,632	0
2201	Unob Bal: Apportioned: Avail in the current period	29,668	19,058	10,315	0
2203	Unob Bal: Apportioned: Anticipated	753	674	1,882	0
2403	Unob Bal: Unapportioned: Other	1,573	1,507	1,510	0
2490	**Unob Bal: end of year**	====== 31,994	====== 21,239	====== 13,706	0
2500	**Total budgetary resources**	====== 42,093	====== 42,751	====== 45,732	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the General Counsel
Budget Account: Bureau Total, Non-Financing Accounts Office of the General Couns
Treasury Account:
Budget Account Id: 005-10- Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,847	4,847	4,847	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	10,001	21,387	31,843	0
3011	Ob Bal: Obligations incurred: Expired accounts	98	125	183	0
3020	Ob Bal: Outlays (gross)	-11,638	-21,066	-32,999	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-82	-99	-159	0
3050	Ob Bal: EOY: Unpaid obligations	3,226	5,195	3,715	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,066	-3,066	-3,066	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-324	-1,100	-2,084	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	111	132	382	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,279	-4,034	-4,768	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,782	1,782	1,782	0
3200	**Obligated balance, end of year**	=====	=====	====	
		-53	1,161	-1,053	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		40,480	41,121	44,042	0
4010	Disc: Outlays from new authority	8,441	17,926	29,471	0
4011	Disc: Outlays from balances	3,197	3,140	3,528	0
4020	**Disc: Total outlays, gross**	======	======	======	
		11,638	21,066	32,999	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-169	-134	-1,113	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	======	====	
		-169	-134	-1,113	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-324	-1,100	-2,084	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	111	132	382	0
4060	**Disc: Additional offsets against BA only (total)**		=====	====	
		-213	-968	-1,702	0
4070	**Disc: Budget authority, net**	======	======	======	
		40,098	40,019	41,227	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Office of the General Counsel
Budget Account: Bureau Total, Non-Financing Accounts Office of the General Couns
Treasury Account:
Budget Account Id: 005-10- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	====== 11,469	====== 20,931	====== 31,885	0
4180	**Budget authority, net (disc. and mand.)**	====== 40,098	====== 40,019	====== 41,227	0
4190	**Outlays, net (disc. and mand.)**	====== 11,469	====== 20,931	====== 31,885	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Economic Research Service
Budget Account: Economic Research Service
Treasury Account: Economic Research Service
Budget Account Id: 005-13-1701 Treasury Account Id: 12- - /12-1701
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	77,723	77,723	77,723	0
1160	**BA: Disc: Appropriation (total)**	====== 77,723	====== 77,723	====== 77,723	0
1700	BA: Disc: Spending auth: Collected	0	0	54	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	113	557	1,622	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	8	98	21	0
1750	**BA: Disc: Spending auth: Total**	120	===== 656	===== 1,696	0
1900	**Budget authority total (disc. and mand.)**	====== 77,843	====== 78,379	====== 79,419	0
1910	**Total budgetary resources (disc. and mand.)**	====== 77,843	====== 78,379	====== 79,419	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	21,643	40,342	57,204	0
2004	**Direct obligations incurred (total)**	====== 21,643	====== 40,342	====== 57,204	0
2101	Reimbursable obs incurred: Category A (by quarter)	1	67	1,237	0
2104	**Reimbursable obligations incurred (total)**	1	===== 67	===== 1,237	0
2201	Unob Bal: Apportioned: Avail in the current period	56,191	37,871	20,958	0
2203	Unob Bal: Apportioned: Anticipated	8	98	21	0
2490	**Unob Bal: end of year**	====== 56,199	====== 37,970	====== 20,978	0
2500	**Total budgetary resources**	====== 77,843	====== 78,379	====== 79,419	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Economic Research Service
Budget Account: Economic Research Service
Treasury Account: Economic Research Service
Budget Account Id: 005-13-1701 Treasury Account Id: 12- - /12-1701
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	21,644	40,409	58,441	0
3020	Ob Bal: Outlays (gross)	-10,935	-24,725	-43,533	0
3050	Ob Bal: EOY: Unpaid obligations	10,709	15,684	14,908	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-113	-557	-1,622	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-113	-557	-1,622	0
3200	**Obligated balance, end of year**	======	======	======	
		10,596	15,127	13,286	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	======	======	======	
		77,843	78,379	79,419	0
4010	Disc: Outlays from new authority	10,935	24,725	43,533	0
4020	**Disc: Total outlays, gross**	======	======	======	
		10,935	24,725	43,533	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-54	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	======	
		0	0	-54	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-113	-557	-1,622	0
4060	**Disc: Additional offsets against BA only (total)**		=====	====	
		-113	-557	-1,622	0
4070	**Disc: Budget authority, net**	======	======	======	
		77,731	77,821	77,744	0
4080	**Disc: Outlays, net**	======	======	======	
		10,935	24,725	43,479	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		77,731	77,821	77,744	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		10,935	24,725	43,479	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Economic Research Service
Budget Account: Economic Research Service
Treasury Account: Economic Research Service
Budget Account Id: 005-13-1701 Treasury Account Id: 12- - /11-1701
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	914	914	914	0
1021	Unob Bal: Recov of prior year unpaid obligations	97	112	332	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,011	===== 1,026	===== 1,246	0
1700	BA: Disc: Spending auth: Collected	0	0	174	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	43	-131	0
1750	**BA: Disc: Spending auth: Total**	0	===== 43	43	0
1900	**Budget authority total (disc. and mand.)**	0	===== 43	43	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,011	===== 1,069	===== 1,289	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	125	456	479	0
2004	**Direct obligations incurred (total)**	125	===== 456	479	0
2101	Reimbursable obs incurred: Category A (by quarter)	164	207	207	0
2104	**Reimbursable obligations incurred (total)**	164	===== 207	207	0
2403	Unob Bal: Unapportioned: Other	722	406	603	0
2490	**Unob Bal: end of year**	722	===== 406	603	0
2500	**Total budgetary resources**	===== 1,011	===== 1,069	===== 1,289	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Economic Research Service
Budget Account: Economic Research Service
Treasury Account: Economic Research Service
Budget Account Id: 005-13-1701 Treasury Account Id: 12- - /11-1701
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	17,645	17,645	17,645	0
3011	Ob Bal: Obligations incurred: Expired accounts	289	663	687	0
3020	Ob Bal: Outlays (gross)	-7,930	-8,588	-9,638	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-97	-112	-332	0
3050	Ob Bal: EOY: Unpaid obligations	9,908	9,609	8,362	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,659	-1,659	-1,659	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	-43	131	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,659	-1,702	-1,529	0
3100	**Obligated balance, start of year**	======	======	======	
		15,986	15,986	15,986	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		8,248	7,906	6,833	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	43	43	0
4011	Disc: Outlays from balances	7,930	8,588	9,638	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		7,930	8,588	9,638	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-174	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		0	0	-174	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-43	131	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	-43	131	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		7,930	8,588	9,464	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		7,930	8,588	9,464	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Economic Research Service
Budget Account: Economic Research Service
Treasury Account: Economic Research Service
Budget Account Id: 005-13-1701 Treasury Account Id: 12- - /10-1701
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	286	286	286	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,027	1,028	1,035	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,313	1,313	1,321	0
1700	BA: Disc: Spending auth: Collected	11	11	1,068	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-11	-11	-1,068	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,313	1,313	1,321	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,053	1,059	1,059	0
2004	**Direct obligations incurred (total)**	=====	=====	=====	
		1,053	1,059	1,059	0
2403	Unob Bal: Unapportioned: Other	260	254	262	0
2490	**Unob Bal: end of year**		=====		
		260	254	262	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,313	1,313	1,321	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Economic Research Service
Budget Account: Economic Research Service
Treasury Account: Economic Research Service
Budget Account Id: 005-13-1701 Treasury Account Id: 12- - /10-1701
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13,073	13,073	13,073	0
3011	Ob Bal: Obligations incurred: Expired accounts	1,053	1,059	1,059	0
3020	Ob Bal: Outlays (gross)	-1,556	-2,245	-2,552	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,027	-1,028	-1,035	0
3050	Ob Bal: EOY: Unpaid obligations	11,543	10,860	10,546	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,543	-4,543	-4,543	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	11	11	1,068	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-4,532	-4,532	-3,474	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		8,531	8,531	8,531	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		7,012	6,328	7,071	0

BA & O, Net

4011	Disc: Outlays from balances	1,556	2,245	2,552	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,556	2,245	2,552	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-11	-11	-1,068	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	=====	====	
		-11	-11	-1,068	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	11	11	1,068	0
4060	**Disc: Additional offsets against BA only (total)**		=====	=====	
		11	11	1,068	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,545	2,234	1,483	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,545	2,234	1,483	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Economic Research Service
Budget Account: Economic Research Service
Treasury Account: Economic Research Service
Budget Account Id: 005-13-1701 Treasury Account Id: 12- - /09-1701
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	858	858	858	0
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	19	0
1050	**Unob Bal: Unobligated balance (total)**	859	===== 859	877	0
1910	**Total budgetary resources (disc. and mand.)**	859	===== 859	877	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	422	423	423	0
2004	**Direct obligations incurred (total)**	422	===== 423	423	0
2101	Reimbursable obs incurred: Category A (by quarter)	-1	0	0	0
2104	**Reimbursable obligations incurred (total)**	-1	===== 0	0	0
2403	Unob Bal: Unapportioned: Other	438	436	454	0
2490	**Unob Bal: end of year**	438	===== 436	454	0
2500	**Total budgetary resources**	859	===== 859	877	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Economic Research Service
Budget Account: Economic Research Service
Treasury Account: Economic Research Service
Budget Account Id: 005-13-1701 Treasury Account Id: 12- - /09-1701
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,023	7,023	7,023	0
3011	Ob Bal: Obligations incurred: Expired accounts	420	423	423	0
3020	Ob Bal: Outlays (gross)	-587	-712	-748	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-1	-19	0
3050	Ob Bal: EOY: Unpaid obligations	6,856	6,733	6,679	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		7,023	7,023	7,023	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		6,856	6,733	6,679	0
BA & O, Net					
4011	Disc: Outlays from balances	587	712	748	0
4020	**Disc: Total outlays, gross**		=====		
		587	712	748	0
4080	**Disc: Outlays, net**		=====		
		587	712	748	0
4190	**Outlays, net (disc. and mand.)**		=====		
		587	712	748	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Economic Research Service
Budget Account: Economic Research Service
Treasury Account: Economic Research Service
Budget Account Id: 005-13-1701 Treasury Account Id: 12- - /08-1701
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	326	326	326	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	105	121	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		326	431	447	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		326	431	447	0

Status of Budgetary Resources

2002	ECONOMIC RESEARCH SERVIC	50	152	151	0
2004	**Direct obligations incurred (total)**		=====		
		50	152	151	0
2403	Unob Bal: Unapportioned: Other	276	279	296	0
2490	**Unob Bal: end of year**		=====		
		276	279	296	0
2500	**Total budgetary resources**		=====		
		326	431	447	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,678	1,678	1,678	0
3011	Ob Bal: Obligations incurred: Expired accounts	50	152	151	0
3020	Ob Bal: Outlays (gross)	-298	-505	-571	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-105	-121	0
3050	Ob Bal: EOY: Unpaid obligations	1,430	1,220	1,138	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,678	1,678	1,678	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,430	1,220	1,138	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Economic Research Service
Budget Account: Economic Research Service
Treasury Account: Economic Research Service
Budget Account Id: 005-13-1701 Treasury Account Id: 12- - /08-1701
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	298	505	571	0
4020	**Disc: Total outlays, gross**		=====		
		298	505	571	0
4080	**Disc: Outlays, net**		=====		
		298	505	571	0
4190	**Outlays, net (disc. and mand.)**		=====		
		298	505	571	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Economic Research Service
Budget Account: Economic Research Service
Treasury Account: Economic Research Service
Budget Account Id: 005-13-1701 Treasury Account Id: 12- - /07-1701
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,022	1,022	1,022	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	32	39	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,023	1,054	1,061	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,023	1,054	1,061	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	1,023	1,054	1,061	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,023	1,054	1,061	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,023	1,054	1,061	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	596	596	596	0
3020	Ob Bal: Outlays (gross)	-68	-112	-256	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-32	-39	0
3050	Ob Bal: EOY: Unpaid obligations	528	452	302	0
3100	**Obligated balance, start of year**		=====		
		596	596	596	0
3200	**Obligated balance, end of year**		=====		
		528	452	302	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Economic Research Service
Budget Account: Economic Research Service
Treasury Account: Economic Research Service
Budget Account Id: 005-13-1701 Treasury Account Id: 12- - /07-1701
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	68	112	256	0
4020	**Disc: Total outlays, gross**		=====		
		68	112	256	0
4080	**Disc: Outlays, net**		=====		
		68	112	256	0
4190	**Outlays, net (disc. and mand.)**		=====		
		68	112	256	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Economic Research Service
Budget Account: Economic Research Service
Treasury Account: Miscellaneous Contributed Funds
Budget Account Id: 005-13-1701 Treasury Account Id: 12- - /X -8227
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1	1	1	0
1050	**Unob Bal: Unobligated balance (total)**	1	1	1	0
1910	**Total budgetary resources (disc. and mand.)**	1	1	1	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	1	1	1	0
2490	**Unob Bal: end of year**	1	1	1	0
2500	**Total budgetary resources**	1	1	1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Economic Research Service
Budget Account: Account Total, Economic Research Service
Treasury Account:
Budget Account Id: 005-13-1701 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,407	3,407	3,407	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,125	1,277	1,545	0
1050	**Unob Bal: Unobligated balance (total)**	===== 4,532	===== 4,684	===== 4,953	0
1100	BA: Disc: Appropriation	77,723	77,723	77,723	0
1160	**BA: Disc: Appropriation (total)**	====== 77,723	====== 77,723	====== 77,723	0
1700	BA: Disc: Spending auth: Collected	11	11	1,296	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	101	589	423	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	8	98	21	0
1750	**BA: Disc: Spending auth: Total**	120	===== 699	===== 1,739	0
1900	**Budget authority total (disc. and mand.)**	====== 77,843	====== 78,422	====== 79,462	0
1910	**Total budgetary resources (disc. and mand.)**	====== 82,375	====== 83,106	====== 84,415	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	23,292	42,432	59,317	0
2104	Reimbursable obligations incurred (total)	164	275	1,445	0
2201	Unob Bal: Apportioned: Avail in the current period	56,191	37,871	20,958	0
2203	Unob Bal: Apportioned: Anticipated	8	98	21	0
2403	Unob Bal: Unapportioned: Other	2,720	2,430	2,675	0
2490	**Unob Bal: end of year**	====== 58,919	====== 40,400	====== 23,653	0
2500	**Total budgetary resources**	====== 82,375	====== 83,106	====== 84,415	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Economic Research Service
Budget Account: Account Total, Economic Research Service
Treasury Account:
Budget Account Id: 005-13-1701 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	40,017	40,017	40,017	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	21,644	40,409	58,441	0
3011	Ob Bal: Obligations incurred: Expired accounts	1,812	2,297	2,320	0
3020	Ob Bal: Outlays (gross)	-21,374	-36,888	-57,298	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,125	-1,277	-1,545	0
3050	Ob Bal: EOY: Unpaid obligations	40,974	44,558	41,935	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6,202	-6,202	-6,202	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-113	-557	-1,622	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	11	-32	1,199	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-6,304	-6,791	-6,625	0
3100	**Obligated balance, start of year**	======	======	======	
		33,814	33,814	33,814	0
3200	**Obligated balance, end of year**	======	======	======	
		34,671	37,766	35,310	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		77,843	78,422	79,462	0
4010	Disc: Outlays from new authority	10,935	24,725	43,533	0
4011	Disc: Outlays from balances	10,439	12,164	13,765	0
4020	**Disc: Total outlays, gross**	======	======	======	
		21,374	36,888	57,298	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-11	-11	-1,296	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	======	====	
		-11	-11	-1,296	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-113	-557	-1,622	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	11	-32	1,199	0
4060	**Disc: Additional offsets against BA only (total)**		======	=====	
		-101	-589	-423	0
4070	**Disc: Budget authority, net**	======	======	======	
		77,731	77,821	77,744	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Economic Research Service
Budget Account: Account Total, Economic Research Service
Treasury Account:
Budget Account Id: 005-13-1701 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	====== 21,363	====== 36,877	====== 56,002	0
4180	**Budget authority, net (disc. and mand.)**	====== 77,731	====== 77,821	====== 77,744	0
4190	**Outlays, net (disc. and mand.)**	====== 21,363	====== 36,877	====== 56,002	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Economic Research Service
Budget Account: Bureau Total, Non-Financing Accounts Economic Research Service
Treasury Account:
Budget Account Id: 005-13- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,407	3,407	3,407	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,125	1,277	1,545	0
1050	**Unob Bal: Unobligated balance (total)**	===== 4,532	===== 4,684	===== 4,953	0
1100	BA: Disc: Appropriation	77,723	77,723	77,723	0
1160	**BA: Disc: Appropriation (total)**	====== 77,723	====== 77,723	====== 77,723	0
1700	BA: Disc: Spending auth: Collected	11	11	1,296	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	101	589	423	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	8	98	21	0
1750	**BA: Disc: Spending auth: Total**	120	===== 699	===== 1,739	0
1900	**Budget authority total (disc. and mand.)**	====== 77,843	====== 78,422	====== 79,462	0
1910	**Total budgetary resources (disc. and mand.)**	====== 82,375	====== 83,106	====== 84,415	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	23,292	42,432	59,317	0
2104	Reimbursable obligations incurred (total)	164	275	1,445	0
2201	Unob Bal: Apportioned: Avail in the current period	56,191	37,871	20,958	0
2203	Unob Bal: Apportioned: Anticipated	8	98	21	0
2403	Unob Bal: Unapportioned: Other	2,720	2,430	2,675	0
2490	**Unob Bal: end of year**	====== 58,919	====== 40,400	====== 23,653	0
2500	**Total budgetary resources**	====== 82,375	====== 83,106	====== 84,415	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Economic Research Service
Budget Account: Bureau Total, Non-Financing Accounts Economic Research Service
Treasury Account:
Budget Account Id: 005-13- Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	40,017	40,017	40,017	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	21,644	40,409	58,441	0
3011	Ob Bal: Obligations incurred: Expired accounts	1,812	2,297	2,320	0
3020	Ob Bal: Outlays (gross)	-21,374	-36,888	-57,298	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,125	-1,277	-1,545	0
3050	Ob Bal: EOY: Unpaid obligations	40,974	44,558	41,935	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6,202	-6,202	-6,202	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-113	-557	-1,622	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	11	-32	1,199	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-6,304	-6,791	-6,625	0
3100	**Obligated balance, start of year**	======	======	======	
		33,814	33,814	33,814	0
3200	**Obligated balance, end of year**	======	======	======	
		34,671	37,766	35,310	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		77,843	78,422	79,462	0
4010	Disc: Outlays from new authority	10,935	24,725	43,533	0
4011	Disc: Outlays from balances	10,439	12,164	13,765	0
4020	**Disc: Total outlays, gross**	======	======	======	
		21,374	36,888	57,298	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-11	-11	-1,296	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	======	====	
		-11	-11	-1,296	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-113	-557	-1,622	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	11	-32	1,199	0
4060	**Disc: Additional offsets against BA only (total)**		======	=====	
		-101	-589	-423	0
4070	**Disc: Budget authority, net**	======	======	======	
		77,731	77,821	77,744	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Economic Research Service
Budget Account: Bureau Total, Non-Financing Accounts Economic Research Service
Treasury Account:
Budget Account Id: 005-13- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	====== 21,363	====== 36,877	====== 56,002	0
4180	**Budget authority, net (disc. and mand.)**	====== 77,731	====== 77,821	====== 77,744	0
4190	**Outlays, net (disc. and mand.)**	====== 21,363	====== 36,877	====== 56,002	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Agricultural Statistics Service
Budget Account: National Agricultural Statistics Service
Treasury Account: National Agricultural Statistics Service
Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /X -1801
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	205	205	205	0
1021	Unob Bal: Recov of prior year unpaid obligations	4,275	6,074	8,383	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		4,480	6,280	8,588	0
1121	BA: Disc: Approps transferred from other accounts	41,639	41,639	41,639	0
1160	**BA: Disc: Appropriation (total)**	======	======	======	
		41,639	41,639	41,639	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		41,639	41,639	41,639	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		46,119	47,919	50,227	0

Status of Budgetary Resources

2002	CENSUS OF AGRICULTURE	16,194	30,136	38,759	0
2004	**Direct obligations incurred (total)**	======	======	======	
		16,194	30,136	38,759	0
2201	Unob Bal: Apportioned: Avail in the current period	29,924	17,783	11,468	0
2490	**Unob Bal: end of year**	======	======	======	
		29,924	17,783	11,468	0
2500	**Total budgetary resources**	======	======	======	
		46,119	47,919	50,227	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Agricultural Statistics Service
Budget Account: National Agricultural Statistics Service
Treasury Account: National Agricultural Statistics Service
Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /X -1801
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	21,005	21,005	21,005	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	16,194	30,136	38,759	0
3020	Ob Bal: Outlays (gross)	-10,162	-23,218	-32,744	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,275	-6,074	-8,383	0
3050	Ob Bal: EOY: Unpaid obligations	22,763	21,849	18,636	0
3100	**Obligated balance, start of year**	====== 21,005	====== 21,005	====== 21,005	0
3200	**Obligated balance, end of year**	====== 22,763	====== 21,849	====== 18,636	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	====== 41,639	====== 41,639	====== 41,639	0
4011	Disc: Outlays from balances	10,162	23,218	32,744	0
4020	**Disc: Total outlays, gross**	====== 10,162	====== 23,218	====== 32,744	0
4070	**Disc: Budget authority, net**	====== 41,639	====== 41,639	====== 41,639	0
4080	**Disc: Outlays, net**	====== 10,162	====== 23,218	====== 32,744	0
4180	**Budget authority, net (disc. and mand.)**	====== 41,639	====== 41,639	====== 41,639	0
4190	**Outlays, net (disc. and mand.)**	====== 10,162	====== 23,218	====== 32,744	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Agricultural Statistics Service
Budget Account: National Agricultural Statistics Service
Treasury Account: National Agricultural Statistics Service
Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /12-1801
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	158,616	158,616	158,616	0
1120	BA: Disc: Approps transferred to other accounts	-41,639	-41,639	-41,639	0
1160	**BA: Disc: Appropriation (total)**	116,977	116,977	116,977	0
1700	BA: Disc: Spending auth: Collected	4	1,384	5,768	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	13,262	20,541	18,644	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	6,835	175	788	0
1750	**BA: Disc: Spending auth: Total**	20,101	22,101	25,200	0
1900	**Budget authority total (disc. and mand.)**	137,078	139,078	142,177	0
1910	**Total budgetary resources (disc. and mand.)**	137,078	139,078	142,177	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	27,854	76,875	99,014	0
2004	**Direct obligations incurred (total)**	27,854	76,875	99,014	0
2101	Reimbursable obs incurred: Category A (by quarter)	4,777	10,517	13,434	0
2104	**Reimbursable obligations incurred (total)**	4,777	10,517	13,434	0
2201	Unob Bal: Apportioned: Avail in the current period	97,612	51,510	28,941	0
2203	Unob Bal: Apportioned: Anticipated	6,835	175	788	0
2490	**Unob Bal: end of year**	104,447	51,686	29,729	0
2500	**Total budgetary resources**	137,078	139,078	142,177	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Agricultural Statistics Service
Budget Account: National Agricultural Statistics Service
Treasury Account: National Agricultural Statistics Service
Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /12-1801
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	32,631	87,392	112,448	0
3020	Ob Bal: Outlays (gross)	-893	-53,965	-93,069	0
3050	Ob Bal: EOY: Unpaid obligations	31,738	33,427	19,379	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-13,262	-20,541	-18,644	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-13,262	-20,541	-18,644	0
3200	**Obligated balance, end of year**	====== 18,476	====== 12,886	735	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	======= 137,078	======= 139,078	======= 142,177	0
4010	Disc: Outlays from new authority	893	53,965	93,069	0
4020	**Disc: Total outlays, gross**	893	====== 53,965	====== 93,069	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1,320	-5,483	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4	-64	-285	0
4040	**Disc: Offsets against gross BA and outlays (total)**	-4	==== -1,384	==== -5,768	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-13,262	-20,541	-18,644	0
4060	**Disc: Additional offsets against BA only (total)**	======= -13,262	======= -20,541	======= -18,644	0
4070	**Disc: Budget authority, net**	======= 123,812	======= 117,152	======= 117,765	0
4080	**Disc: Outlays, net**	889	====== 52,581	====== 87,300	0
4180	**Budget authority, net (disc. and mand.)**	======= 123,812	======= 117,152	======= 117,765	0
4190	**Outlays, net (disc. and mand.)**	889	====== 52,581	====== 87,300	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Agricultural Statistics Service
Budget Account: National Agricultural Statistics Service
Treasury Account: National Agricultural Statistics Service
Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /11-1801
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	167	167	167	0
1021	Unob Bal: Recov of prior year unpaid obligations	27	150	3,739	0
1050	**Unob Bal: Unobligated balance (total)**	193	316	3,905	0
1700	BA: Disc: Spending auth: Collected	1,054	1,627	2,022	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-962	-1,543	-1,936	0
1750	**BA: Disc: Spending auth: Total**	92	85	86	0
1900	**Budget authority total (disc. and mand.)**	92	85	86	0
1910	**Total budgetary resources (disc. and mand.)**	285	401	3,991	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	131	199	3,806	0
2004	**Direct obligations incurred (total)**	131	199	3,806	0
2101	Reimbursable obs incurred: Category A (by quarter)	85	78	79	0
2104	**Reimbursable obligations incurred (total)**	85	78	79	0
2403	Unob Bal: Unapportioned: Other	69	125	106	0
2490	**Unob Bal: end of year**	69	125	106	0
2500	**Total budgetary resources**	285	401	3,991	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Agricultural Statistics Service
Budget Account: National Agricultural Statistics Service
Treasury Account: National Agricultural Statistics Service
Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /11-1801
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	21,425	21,425	21,425	0
3011	Ob Bal: Obligations incurred: Expired accounts	216	276	3,885	0
3020	Ob Bal: Outlays (gross)	-15,271	-16,603	-20,319	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-27	-150	-3,739	0
3050	Ob Bal: EOY: Unpaid obligations	6,344	4,949	1,253	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,032	-2,032	-2,032	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	962	1,543	1,936	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,070	-489	-96	0
3100	**Obligated balance, start of year**	======	======	======	
		19,393	19,393	19,393	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		5,274	4,460	1,157	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		=====		
		92	85	86	0
4011	Disc: Outlays from balances	15,271	16,603	20,319	0
4020	**Disc: Total outlays, gross**	======	======	======	
		15,271	16,603	20,319	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-85	-378	-528	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-969	-1,250	-1,494	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-1,054	-1,627	-2,022	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	962	1,543	1,936	0
4060	**Disc: Additional offsets against BA only (total)**		=====	=====	
		962	1,543	1,936	0
4080	**Disc: Outlays, net**	======	======	======	
		14,217	14,975	18,297	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		14,217	14,975	18,297	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Agricultural Statistics Service
Budget Account: National Agricultural Statistics Service
Treasury Account: National Agricultural Statistics Service
Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /10-1801
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	4,319	4,319	4,319	0
1021	Unob Bal: Recov of prior year unpaid obligations	8	29	84	0
1050	**Unob Bal: Unobligated balance (total)**	4,327	4,348	4,403	0
1700	BA: Disc: Spending auth: Collected	0	-117	79	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	126	-3,780	0
1750	**BA: Disc: Spending auth: Total**	0	9	-3,701	0
1900	**Budget authority total (disc. and mand.)**	0	9	-3,701	0
1910	**Total budgetary resources (disc. and mand.)**	4,327	4,357	702	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	22,088	19	8,550	0
2002	NASS	8,511	0	0	0
2004	**Direct obligations incurred (total)**	30,599	19	8,550	0
2101	Reimbursable obs incurred: Category A (by quarter)	-8,496	0	-8,500	0
2104	**Reimbursable obligations incurred (total)**	-8,496	0	-8,500	0
2403	Unob Bal: Unapportioned: Other	-17,776	4,339	652	0
2490	**Unob Bal: end of year**	-17,776	4,339	652	0
2500	**Total budgetary resources**	4,327	4,357	702	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Agricultural Statistics Service
Budget Account: National Agricultural Statistics Service
Treasury Account: National Agricultural Statistics Service
Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /10-1801
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,398	1,398	1,398	0
3011	Ob Bal: Obligations incurred: Expired accounts	22,103	18	50	0
3020	Ob Bal: Outlays (gross)	-22,525	-1,068	-1,178	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-8	-29	-84	0
3050	Ob Bal: EOY: Unpaid obligations	968	319	185	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,129	-4,129	-4,129	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	-126	3,780	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-4,129	-4,254	-348	0
3100	**Obligated balance, start of year**	====	====	====	
		-2,731	-2,731	-2,731	0
3200	**Obligated balance, end of year**	====	====	====	
		-3,160	-3,935	-163	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====	====	
		0	9	-3,701	0
4011	Disc: Outlays from balances	22,525	1,068	1,178	0
4020	**Disc: Total outlays, gross**	======	=====	=====	
		22,525	1,068	1,178	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-196	0	-196	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	196	117	117	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	117	-79	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	-126	3,780	0
4060	**Disc: Additional offsets against BA only (total)**		=====	=====	
		0	-126	3,780	0
4080	**Disc: Outlays, net**	======	=====	=====	
		22,525	1,185	1,099	0
4190	**Outlays, net (disc. and mand.)**	======	=====	=====	
		22,525	1,185	1,099	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Agricultural Statistics Service
Budget Account: National Agricultural Statistics Service
Treasury Account: National Agricultural Statistics Service
Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /09-1801
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	186	186	186	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	3	3	0
1050	**Unob Bal: Unobligated balance (total)**	186	189	189	0
1700	BA: Disc: Spending auth: Collected	25	132	132	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-25	-243	-243	0
1750	**BA: Disc: Spending auth: Total**	0	-111	-111	0
1900	**Budget authority total (disc. and mand.)**	0	-111	-111	0
1910	**Total budgetary resources (disc. and mand.)**	186	77	78	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	9	9	9	0
2004	**Direct obligations incurred (total)**	9	9	9	0
2403	Unob Bal: Unapportioned: Other	177	68	68	0
2490	**Unob Bal: end of year**	177	68	68	0
2500	**Total budgetary resources**	186	77	78	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Agricultural Statistics Service
Budget Account: National Agricultural Statistics Service
Treasury Account: National Agricultural Statistics Service
Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /09-1801
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	312	312	312	0
3011	Ob Bal: Obligations incurred: Expired accounts	9	9	9	0
3020	Ob Bal: Outlays (gross)	-27	-56	-56	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-3	-3	0
3050	Ob Bal: EOY: Unpaid obligations	294	262	262	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-373	-373	-373	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	25	243	243	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-349	-130	-130	0
3100	**Obligated balance, start of year**		=====		
		-61	-61	-61	0
3200	**Obligated balance, end of year**		=====		
		-55	132	132	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	-111	-111	0
4011	Disc: Outlays from balances	27	56	56	0
4020	**Disc: Total outlays, gross**		=====		
		27	56	56	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-25	-27	-27	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-105	-105	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-25	-132	-132	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	25	243	243	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		25	243	243	0
4080	**Disc: Outlays, net**		=====		
		3	-76	-76	0
4190	**Outlays, net (disc. and mand.)**		=====		
		3	-76	-76	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Agricultural Statistics Service
Budget Account: National Agricultural Statistics Service
Treasury Account: National Agricultural Statistics Service
Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /08-1801
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2	2	2	0
1021	Unob Bal: Recov of prior year unpaid obligations	3	7	10	0
1050	**Unob Bal: Unobligated balance (total)**	5	10	12	0
1700	BA: Disc: Spending auth: Collected	0	0	1	0
1750	**BA: Disc: Spending auth: Total**	0	0	1	0
1900	**Budget authority total (disc. and mand.)**	0	0	1	0
1910	**Total budgetary resources (disc. and mand.)**	6	10	13	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	NASS	0	-4	0	0
2004	**Direct obligations incurred (total)**	0	-4	0	0
2102	NASS	0	0	3	0
2104	**Reimbursable obligations incurred (total)**	0	0	3	0
2403	Unob Bal: Unapportioned: Other	6	13	10	0
2490	**Unob Bal: end of year**	6	13	10	0
2500	**Total budgetary resources**	6	10	13	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Agricultural Statistics Service
Budget Account: National Agricultural Statistics Service
Treasury Account: National Agricultural Statistics Service
Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /08-1801
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	62	62	62	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	-4	3	0
3020	Ob Bal: Outlays (gross)	0	1	0	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	-7	-10	0
3050	Ob Bal: EOY: Unpaid obligations	59	52	54	0
3100	**Obligated balance, start of year**		=====		
		62	62	62	0
3200	**Obligated balance, end of year**		=====		
		59	52	54	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	0	1	0
4011	Disc: Outlays from balances	0	-1	0	0
4020	**Disc: Total outlays, gross**		=====		
		0	-1	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	0	-1	0
4080	**Disc: Outlays, net**		=====		
		-1	-1	-1	0
4190	**Outlays, net (disc. and mand.)**		=====		
		-1	-1	-1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Agricultural Statistics Service
Budget Account: National Agricultural Statistics Service
Treasury Account: National Agricultural Statistics Service
Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /07-1801
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	139	139	139	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	16	0
1050	**Unob Bal: Unobligated balance (total)**	139	140	155	0
1910	**Total budgetary resources (disc. and mand.)**	139	140	155	0

Status of Budgetary Resources

2002	NASS	51	51	52	0
2004	**Direct obligations incurred (total)**	51	51	52	0
2102	NASS	0	0	1	0
2104	**Reimbursable obligations incurred (total)**	0	0	1	0
2403	Unob Bal: Unapportioned: Other	88	89	102	0
2490	**Unob Bal: end of year**	88	89	102	0
2500	**Total budgetary resources**	139	140	155	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Agricultural Statistics Service
Budget Account: National Agricultural Statistics Service
Treasury Account: National Agricultural Statistics Service
Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /07-1801
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	230	230	230	0
3011	Ob Bal: Obligations incurred: Expired accounts	51	51	53	0
3020	Ob Bal: Outlays (gross)	-52	-52	-53	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-16	0
3050	Ob Bal: EOY: Unpaid obligations	229	228	213	0
3100	**Obligated balance, start of year**		=====		
		230	230	230	0
3200	**Obligated balance, end of year**		=====		
		229	228	213	0
BA & O, Net					
4011	Disc: Outlays from balances	52	52	53	0
4020	**Disc: Total outlays, gross**		=====		
		52	52	53	0
4080	**Disc: Outlays, net**		=====		
		52	52	53	0
4190	**Outlays, net (disc. and mand.)**		=====		
		52	52	53	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Agricultural Statistics Service
Budget Account: National Agricultural Statistics Service
Treasury Account: Miscellaneous Contributed Funds
Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /X -8218
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	4	4	4	0
1050	**Unob Bal: Unobligated balance (total)**	4	===== 4	4	0
1101	BA: Disc: Appropriation (special or trust fund)	0	52	52	0
1150	BA: Disc: Anticipated appropriation	0	-8	-9	0
1160	**BA: Disc: Appropriation (total)**	0	===== 44	44	0
1900	**Budget authority total (disc. and mand.)**	0	===== 44	44	0
1910	**Total budgetary resources (disc. and mand.)**	4	===== 47	47	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2	5	16	0
2004	**Direct obligations incurred (total)**	2	===== 5	16	0
2201	Unob Bal: Apportioned: Avail in the current period	53	50	40	0
2203	Unob Bal: Apportioned: Anticipated	0	44	44	0
2403	Unob Bal: Unapportioned: Other	-52	-52	-52	0
2490	**Unob Bal: end of year**	2	===== 42	32	0
2500	**Total budgetary resources**	4	===== 47	47	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Agricultural Statistics Service
Budget Account: National Agricultural Statistics Service
Treasury Account: Miscellaneous Contributed Funds
Budget Account Id: 005-15-1801 Treasury Account Id: 12- - /X -8218
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-52	-52	-52	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	2	5	16	0
3020	Ob Bal: Outlays (gross)	50	48	38	0
3050	Ob Bal: EOY: Unpaid obligations	0	1	1	0
3100	**Obligated balance, start of year**	-52	===== -52	-52	0
3200	**Obligated balance, end of year**	0	===== 1	1	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	0	===== 44	44	0
4011	Disc: Outlays from balances	-52	-48	-38	0
4020	**Disc: Total outlays, gross**	-52	===== -48	-38	0
4070	**Disc: Budget authority, net**	0	===== 44	44	0
4080	**Disc: Outlays, net**	-52	===== -48	-38	0
4101	Mand: Outlays from balances	2	0	0	0
4110	Mand: Total outlays, gross	2	0	0	0
4170	**Mand: Outlays, net**	2	===== 0	0	0
4180	**Budget authority, net (disc. and mand.)**	0	===== 44	44	0
4190	**Outlays, net (disc. and mand.)**	-50	===== -48	-38	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Agricultural Statistics Service
Budget Account: Account Total, National Agricultural Statistics Service
Treasury Account:
Budget Account Id: 005-15-1801 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	5,021	5,021	5,021	0
1021	Unob Bal: Recov of prior year unpaid obligations	4,312	6,265	12,235	0
1050	**Unob Bal: Unobligated balance (total)**	=====	======	======	
		9,333	11,286	17,257	0
1100	BA: Disc: Appropriation	158,616	158,616	158,616	0
1101	BA: Disc: Appropriation (special or trust fund)	0	52	52	0
1120	BA: Disc: Approps transferred to other accounts	-41,639	-41,639	-41,639	0
1121	BA: Disc: Approps transferred from other accounts	41,639	41,639	41,639	0
1150	BA: Disc: Anticipated appropriation	0	-8	-9	0
1160	**BA: Disc: Appropriation (total)**	=======	=======	=======	
		158,616	158,660	158,660	0
1700	BA: Disc: Spending auth: Collected	1,083	3,027	8,002	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	12,275	18,881	12,684	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	6,835	175	788	0
1750	**BA: Disc: Spending auth: Total**	======	======	======	
		20,193	22,083	21,474	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		178,809	180,743	180,134	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		188,142	192,029	197,390	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Agricultural Statistics Service
Budget Account: Account Total, National Agricultural Statistics Service
Treasury Account:
Budget Account Id: 005-15-1801 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	74,841	107,290	150,206	0
2104	Reimbursable obligations incurred (total)	-3,633	10,595	5,016	0
2201	Unob Bal: Apportioned: Avail in the current period	127,589	69,343	40,449	0
2203	Unob Bal: Apportioned: Anticipated	6,835	219	832	0
2403	Unob Bal: Unapportioned: Other	-17,490	4,582	887	0
2490	**Unob Bal: end of year**	=======	======	======	
		116,935	74,144	42,168	0
2500	**Total budgetary resources**	=======	=======	=======	
		188,142	192,029	197,390	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	44,378	44,378	44,378	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	48,827	117,533	151,222	0
3011	Ob Bal: Obligations incurred: Expired accounts	22,380	352	4,000	0
3020	Ob Bal: Outlays (gross)	-48,880	-94,912	-147,381	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,275	-6,074	-8,383	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-37	-191	-3,852	0
3050	Ob Bal: EOY: Unpaid obligations	62,394	61,086	39,985	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6,534	-6,534	-6,534	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-13,262	-20,541	-18,644	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	986	1,660	5,960	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-18,809	-25,415	-19,218	0
3100	**Obligated balance, start of year**	======	======	======	
		37,845	37,845	37,845	0
3200	**Obligated balance, end of year**	======	======	======	
		43,585	35,671	20,767	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Agricultural Statistics Service
Budget Account: Account Total, National Agricultural Statistics Service
Treasury Account:
Budget Account Id: 005-15-1801 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		178,809	180,743	180,134	0
4010	Disc: Outlays from new authority	893	53,965	93,069	0
4011	Disc: Outlays from balances	47,985	40,948	54,312	0
4020	**Disc: Total outlays, gross**	======	======	=======	
		48,878	94,912	147,381	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-305	-1,725	-6,234	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-777	-1,302	-1,768	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-1,083	-3,027	-8,002	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-13,262	-20,541	-18,644	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	986	1,660	5,960	0
4060	**Disc: Additional offsets against BA only (total)**	=======	=======	=======	
		-12,275	-18,881	-12,684	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		165,451	158,835	159,448	0
4080	**Disc: Outlays, net**	======	======	=======	
		47,796	91,886	139,379	0
4101	Mand: Outlays from balances	2	0	0	0
4110	Mand: Total outlays, gross	2	0	0	0
4170	**Mand: Outlays, net**		=====		
		2	0	0	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		165,451	158,835	159,448	0
4190	**Outlays, net (disc. and mand.)**	======	======	=======	
		47,797	91,886	139,379	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Agricultural Statistics Service
Budget Account: Bureau Total, Non-Financing Accounts National Agricultural Stati
Treasury Account:
Budget Account Id: 005-15- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	5,021	5,021	5,021	0
1021	Unob Bal: Recov of prior year unpaid obligations	4,312	6,265	12,235	0
1050	**Unob Bal: Unobligated balance (total)**	=====	======	======	
		9,333	11,286	17,257	0
1100	BA: Disc: Appropriation	158,616	158,616	158,616	0
1101	BA: Disc: Appropriation (special or trust fund)	0	52	52	0
1120	BA: Disc: Approps transferred to other accounts	-41,639	-41,639	-41,639	0
1121	BA: Disc: Approps transferred from other accounts	41,639	41,639	41,639	0
1150	BA: Disc: Anticipated appropriation	0	-8	-9	0
1160	**BA: Disc: Appropriation (total)**	=======	=======	=======	
		158,616	158,660	158,660	0
1700	BA: Disc: Spending auth: Collected	1,083	3,027	8,002	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	12,275	18,881	12,684	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	6,835	175	788	0
1750	**BA: Disc: Spending auth: Total**	======	======	======	
		20,193	22,083	21,474	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		178,809	180,743	180,134	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		188,142	192,029	197,390	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Agricultural Statistics Service
Budget Account: Bureau Total, Non-Financing Accounts National Agricultural Stati
Treasury Account:
Budget Account Id: 005-15- Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	74,841	107,290	150,206	0
2104	Reimbursable obligations incurred (total)	-3,633	10,595	5,016	0
2201	Unob Bal: Apportioned: Avail in the current period	127,589	69,343	40,449	0
2203	Unob Bal: Apportioned: Anticipated	6,835	219	832	0
2403	Unob Bal: Unapportioned: Other	-17,490	4,582	887	0
2490	**Unob Bal: end of year**	=======	======	======	
		116,935	74,144	42,168	0
2500	**Total budgetary resources**	=======	=======	=======	
		188,142	192,029	197,390	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	44,378	44,378	44,378	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	48,827	117,533	151,222	0
3011	Ob Bal: Obligations incurred: Expired accounts	22,380	352	4,000	0
3020	Ob Bal: Outlays (gross)	-48,880	-94,912	-147,381	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,275	-6,074	-8,383	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-37	-191	-3,852	0
3050	Ob Bal: EOY: Unpaid obligations	62,394	61,086	39,985	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6,534	-6,534	-6,534	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-13,262	-20,541	-18,644	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	986	1,660	5,960	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-18,809	-25,415	-19,218	0
3100	**Obligated balance, start of year**	======	======	======	
		37,845	37,845	37,845	0
3200	**Obligated balance, end of year**	======	======	======	
		43,585	35,671	20,767	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Agricultural Statistics Service
Budget Account: Bureau Total, Non-Financing Accounts National Agricultural Stati
Treasury Account:
Budget Account Id: 005-15- Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	======= 178,809	======= 180,743	======= 180,134	0
4010	Disc: Outlays from new authority	893	53,965	93,069	0
4011	Disc: Outlays from balances	47,985	40,948	54,312	0
4020	**Disc: Total outlays, gross**	====== 48,878	====== 94,912	======= 147,381	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-305	-1,725	-6,234	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-777	-1,302	-1,768	0
4040	**Disc: Offsets against gross BA and outlays (total)**	==== -1,083	==== -3,027	==== -8,002	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-13,262	-20,541	-18,644	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	986	1,660	5,960	0
4060	**Disc: Additional offsets against BA only (total)**	======= -12,275	======= -18,881	======= -12,684	0
4070	**Disc: Budget authority, net**	======= 165,451	======= 158,835	======= 159,448	0
4080	**Disc: Outlays, net**	====== 47,796	====== 91,886	======= 139,379	0
4101	Mand: Outlays from balances	2	0	0	0
4110	Mand: Total outlays, gross	2	0	0	0
4170	**Mand: Outlays, net**	2	===== 0	0	0
4180	**Budget authority, net (disc. and mand.)**	======= 165,451	======= 158,835	======= 159,448	0
4190	**Outlays, net (disc. and mand.)**	====== 47,797	====== 91,886	======= 139,379	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /X -1400
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	6,438	6,438	6,438	0
1021	Unob Bal: Recov of prior year unpaid obligations	4	4	4	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		6,442	6,442	6,442	0
1700	BA: Disc: Spending auth: Collected	1,148	2,319	3,436	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	5	154	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	3,927	2,752	1,485	0
1750	**BA: Disc: Spending auth: Total**	=====	=====	=====	
		5,075	5,075	5,075	0
1900	**Budget authority total (disc. and mand.)**	=====	=====	=====	
		5,075	5,075	5,075	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		11,517	11,517	11,517	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	63	96	139	0
2004	**Direct obligations incurred (total)**		=====		
		63	96	139	0
2101	Reimbursable obs incurred: Category A (by quarter)	359	735	1,350	0
2104	**Reimbursable obligations incurred (total)**		=====	=====	
		359	735	1,350	0
2201	Unob Bal: Apportioned: Avail in the current period	7,138	7,871	8,451	0
2203	Unob Bal: Apportioned: Anticipated	3,956	2,816	1,577	0
2490	**Unob Bal: end of year**	======	======	======	
		11,095	10,687	10,028	0
2500	**Total budgetary resources**	======	======	======	
		11,517	11,517	11,517	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /X -1400
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,652	1,652	1,652	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	423	830	1,489	0
3020	Ob Bal: Outlays (gross)	-446	-840	-1,698	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4	-4	-4	0
3050	Ob Bal: EOY: Unpaid obligations	1,624	1,638	1,439	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-457	-457	-457	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-5	-154	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-457	-461	-610	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,195	1,195	1,195	0
3200	**Obligated balance, end of year**	=====	=====		
		1,168	1,176	829	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====	=====	
		5,075	5,075	5,075	0
4011	Disc: Outlays from balances	446	840	1,698	0
4020	**Disc: Total outlays, gross**		=====	=====	
		446	840	1,698	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-2	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,148	-2,319	-3,433	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-1,148	-2,319	-3,436	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-5	-154	0
4060	**Disc: Additional offsets against BA only (total)**		====	====	
		0	-5	-154	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		3,927	2,752	1,485	0
4080	**Disc: Outlays, net**	=====	====	====	
		-702	-1,478	-1,738	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /X -1400
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		3,927	2,752	1,485	0
4190	**Outlays, net (disc. and mand.)**	=====	====	====	
		-702	-1,478	-1,738	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /12-1400
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	1,094,647	1,094,647	1,094,647	0
1121	BA: Disc: Approps transferred from other accounts	0	111	111	0
1160	**BA: Disc: Appropriation (total)**	1,094,647	1,094,758	1,094,758	0
1700	BA: Disc: Spending auth: Collected	653	3,145	11,477	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	78,943	137,492	154,507	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	120,404	59,363	34,016	0
1750	**BA: Disc: Spending auth: Total**	200,000	200,000	200,000	0
1900	**Budget authority total (disc. and mand.)**	1,294,647	1,294,758	1,294,758	0
1910	**Total budgetary resources (disc. and mand.)**	1,294,647	1,294,758	1,294,758	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	250,867	487,468	731,286	0
2004	**Direct obligations incurred (total)**	250,867	487,468	731,286	0
2101	Reimbursable obs incurred: Category A (by quarter)	10,662	38,459	68,353	0
2104	**Reimbursable obligations incurred (total)**	10,662	38,459	68,353	0
2201	Unob Bal: Apportioned: Avail in the current period	912,712	709,467	460,856	0
2203	Unob Bal: Apportioned: Anticipated	120,406	59,364	34,263	0
2490	**Unob Bal: end of year**	1,033,117	768,831	495,119	0
2500	**Total budgetary resources**	1,294,647	1,294,758	1,294,758	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /12-1400
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	261,530	525,927	799,639	0
3020	Ob Bal: Outlays (gross)	-181,543	-408,642	-675,603	0
3050	Ob Bal: EOY: Unpaid obligations	79,986	117,284	124,036	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-78,943	-137,492	-154,507	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-78,943	-137,492	-154,507	0
3200	**Obligated balance, end of year**	=====	=======	=======	
		1,043	-20,208	-30,472	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=========	=========	=========	
		1,294,647	1,294,758	1,294,758	0
4010	Disc: Outlays from new authority	181,543	408,642	675,603	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		181,543	408,642	675,603	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-257	-1,574	-6,728	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-395	-1,571	-4,749	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	====	=======	
		-653	-3,145	-11,477	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-78,943	-137,492	-154,507	0
4060	**Disc: Additional offsets against BA only (total)**	=======	========	========	
		-78,943	-137,492	-154,507	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		1,215,051	1,154,121	1,128,774	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		180,891	405,498	664,126	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		1,215,051	1,154,121	1,128,774	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		180,891	405,498	664,126	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /11-1400
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,855	1,855	1,855	0
1021	Unob Bal: Recov of prior year unpaid obligations	7,295	3,427	5,685	0
1050	**Unob Bal: Unobligated balance (total)**	9,151	5,282	7,540	0
1700	BA: Disc: Spending auth: Collected	23,537	46,407	57,910	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-32,414	-45,849	-57,234	0
1750	**BA: Disc: Spending auth: Total**	-8,877	557	676	0
1900	**Budget authority total (disc. and mand.)**	-8,877	557	676	0
1910	**Total budgetary resources (disc. and mand.)**	273	5,840	8,216	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	977	2,513	0
2004	**Direct obligations incurred (total)**	0	977	2,513	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	-352	1,647	0
2104	**Reimbursable obligations incurred (total)**	0	-352	1,647	0
2403	Unob Bal: Unapportioned: Other	273	5,215	4,057	0
2490	**Unob Bal: end of year**	273	5,215	4,057	0
2500	**Total budgetary resources**	273	5,840	8,216	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /11-1400
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	269,489	269,489	269,489	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	625	4,160	0
3020	Ob Bal: Outlays (gross)	-102,952	-139,220	-168,384	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-7,295	-3,427	-5,685	0
3050	Ob Bal: EOY: Unpaid obligations	159,242	127,468	99,581	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-98,270	-98,270	-98,270	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	32,414	45,849	57,234	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-65,856	-52,421	-41,037	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		171,219	171,219	171,219	0
3200	**Obligated balance, end of year**	======	======	======	
		93,386	75,047	58,544	0

BA & O, Net

4000	**Disc: Budget authority, gross**	====	=====		
		-8,877	557	676	0
4011	Disc: Outlays from balances	102,952	139,220	168,384	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		102,952	139,220	168,384	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-19,938	-37,576	-45,564	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3,599	-8,830	-12,346	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-23,537	-46,407	-57,910	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	32,414	45,849	57,234	0
4060	**Disc: Additional offsets against BA only (total)**	======	======	======	
		32,414	45,849	57,234	0
4080	**Disc: Outlays, net**	======	======	=======	
		79,415	92,813	110,474	0
4190	**Outlays, net (disc. and mand.)**	======	======	=======	
		79,415	92,813	110,474	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /10-1400
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,327	1,327	1,327	0
1021	Unob Bal: Recov of prior year unpaid obligations	884	4,862	6,263	0
1050	**Unob Bal: Unobligated balance (total)**	2,212	6,189	7,591	0
1700	BA: Disc: Spending auth: Collected	3,853	9,012	12,399	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-4,067	-9,427	-12,390	0
1750	**BA: Disc: Spending auth: Total**	-214	-414	9	0
1900	**Budget authority total (disc. and mand.)**	-214	-414	9	0
1910	**Total budgetary resources (disc. and mand.)**	1,997	5,775	7,600	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	816	4,402	5,509	0
2004	**Direct obligations incurred (total)**	816	4,402	5,509	0
2101	Reimbursable obs incurred: Category A (by quarter)	4	-32	505	0
2104	**Reimbursable obligations incurred (total)**	4	-32	505	0
2403	Unob Bal: Unapportioned: Other	1,177	1,405	1,586	0
2490	**Unob Bal: end of year**	1,177	1,405	1,586	0
2500	**Total budgetary resources**	1,997	5,775	7,600	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /10-1400
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	89,025	89,025	89,025	0
3011	Ob Bal: Obligations incurred: Expired accounts	820	4,370	6,014	0
3020	Ob Bal: Outlays (gross)	-18,795	-31,462	-42,901	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-884	-4,862	-6,263	0
3050	Ob Bal: EOY: Unpaid obligations	70,166	57,071	45,875	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-38,329	-38,329	-38,329	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	4,067	9,427	12,390	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-34,262	-28,902	-25,939	0
3100	**Obligated balance, start of year**	======	======	======	
		50,697	50,697	50,697	0
3200	**Obligated balance, end of year**	======	======	======	
		35,905	28,169	19,936	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======		
		-214	-414	9	0
4011	Disc: Outlays from balances	18,795	31,462	42,901	0
4020	**Disc: Total outlays, gross**	======	======	======	
		18,795	31,462	42,901	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,337	-5,637	-8,737	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,515	-3,375	-3,662	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	=======	
		-3,853	-9,012	-12,399	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4,067	9,427	12,390	0
4060	**Disc: Additional offsets against BA only (total)**	=====	=====	======	
		4,067	9,427	12,390	0
4080	**Disc: Outlays, net**	======	======	======	
		14,942	22,450	30,502	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		14,942	22,450	30,502	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /09-1400
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,121	2,121	2,121	0
1021	Unob Bal: Recov of prior year unpaid obligations	988	2,064	2,457	0
1050	**Unob Bal: Unobligated balance (total)**	3,109	4,185	4,578	0
1700	BA: Disc: Spending auth: Collected	1,102	2,021	3,107	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,048	-2,110	-1,873	0
1750	**BA: Disc: Spending auth: Total**	53	-90	1,233	0
1900	**Budget authority total (disc. and mand.)**	53	-90	1,233	0
1910	**Total budgetary resources (disc. and mand.)**	3,163	4,095	5,812	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	35	672	1,118	0
2004	**Direct obligations incurred (total)**	35	672	1,118	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	140	124	0
2104	**Reimbursable obligations incurred (total)**	0	140	124	0
2403	Unob Bal: Unapportioned: Other	3,127	3,283	4,570	0
2490	**Unob Bal: end of year**	3,127	3,283	4,570	0
2500	**Total budgetary resources**	3,163	4,095	5,812	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /09-1400
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	29,817	29,817	29,817	0
3011	Ob Bal: Obligations incurred: Expired accounts	36	812	1,242	0
3020	Ob Bal: Outlays (gross)	-3,843	-9,293	-12,857	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-988	-2,064	-2,457	0
3050	Ob Bal: EOY: Unpaid obligations	25,022	19,273	15,745	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-12,978	-12,978	-12,978	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1,048	2,110	1,873	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-11,930	-10,868	-11,105	0
3100	**Obligated balance, start of year**	======	======	======	
		16,839	16,839	16,839	0
3200	**Obligated balance, end of year**	======	=====	=====	
		13,092	8,405	4,640	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====	=====	
		53	-90	1,233	0
4011	Disc: Outlays from balances	3,843	9,293	12,857	0
4020	**Disc: Total outlays, gross**	=====	=====	======	
		3,843	9,293	12,857	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-443	-1,070	-1,742	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-659	-950	-1,364	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-1,102	-2,021	-3,107	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,048	2,110	1,873	0
4060	**Disc: Additional offsets against BA only (total)**	=====	=====	=====	
		1,048	2,110	1,873	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		2,742	7,272	9,750	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		2,742	7,272	9,750	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /08-1400
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,689	3,689	3,689	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,158	1,766	2,106	0
1050	**Unob Bal: Unobligated balance (total)**	===== 4,847	===== 5,455	===== 5,795	0
1700	BA: Disc: Spending auth: Collected	346	392	587	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-345	-404	255	0
1750	**BA: Disc: Spending auth: Total**	1	===== -12	842	0
1900	**Budget authority total (disc. and mand.)**	1	===== -12	842	0
1910	**Total budgetary resources (disc. and mand.)**	===== 4,848	===== 5,443	===== 6,637	0

Status of Budgetary Resources

2002	AGRICULTURAL RESEARCH SV	213	590	1,038	0
2004	**Direct obligations incurred (total)**	213	===== 590	===== 1,038	0
2102	AGRICULTURAL RESEARCH SV	1	0	72	0
2104	**Reimbursable obligations incurred (total)**	1	===== 0	72	0
2403	Unob Bal: Unapportioned: Other	4,635	4,853	5,527	0
2490	**Unob Bal: end of year**	===== 4,635	===== 4,853	===== 5,527	0
2500	**Total budgetary resources**	===== 4,848	===== 5,443	===== 6,637	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /08-1400
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,252	9,252	9,252	0
3011	Ob Bal: Obligations incurred: Expired accounts	214	590	1,111	0
3020	Ob Bal: Outlays (gross)	-1,834	-3,589	-4,436	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,158	-1,766	-2,106	0
3050	Ob Bal: EOY: Unpaid obligations	6,473	4,487	3,820	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-269	-269	-269	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	345	404	-255	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	77	136	-524	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		8,983	8,983	8,983	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		6,550	4,623	3,296	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		=====		
		1	-12	842	0
4011	Disc: Outlays from balances	1,834	3,589	4,436	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,834	3,589	4,436	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-153	-194	-251	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-193	-198	-336	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	=====	=====	
		-346	-392	-587	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	345	404	-255	0
4060	**Disc: Additional offsets against BA only (total)**		=====	=====	
		345	404	-255	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,488	3,197	3,849	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,488	3,197	3,849	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-18-1400 Treasury Account Id: 12- -06/07-1400
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	52	52	52	0
1050	**Unob Bal: Unobligated balance (total)**	52	52	52	0
1910	**Total budgetary resources (disc. and mand.)**	52	52	52	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	52	52	52	0
2490	**Unob Bal: end of year**	52	52	52	0
2500	**Total budgetary resources**	52	52	52	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /07-1400
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	4,457	4,457	4,457	0
1021	Unob Bal: Recov of prior year unpaid obligations	359	1,338	1,422	0
1050	**Unob Bal: Unobligated balance (total)**	===== 4,816	===== 5,795	===== 5,879	0
1700	BA: Disc: Spending auth: Collected	82	92	210	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-82	-92	1,760	0
1750	**BA: Disc: Spending auth: Total**	0	===== 0	===== 1,970	0
1900	**Budget authority total (disc. and mand.)**	0	===== 0	===== 1,970	0
1910	**Total budgetary resources (disc. and mand.)**	===== 4,816	===== 5,795	===== 7,848	0

Status of Budgetary Resources

2002	AGRICULTURAL RESEARCH SV	54	800	800	0
2004	**Direct obligations incurred (total)**	54	===== 800	800	0
2102	AGRICULTURAL RESEARCH SV	0	0	1	0
2104	**Reimbursable obligations incurred (total)**	0	===== 0	1	0
2403	Unob Bal: Unapportioned: Other	4,763	4,994	7,048	0
2490	**Unob Bal: end of year**	===== 4,763	===== 4,994	===== 7,048	0
2500	**Total budgetary resources**	===== 4,816	===== 5,795	===== 7,848	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /07-1400
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,282	6,282	6,282	0
3011	Ob Bal: Obligations incurred: Expired accounts	54	800	801	0
3020	Ob Bal: Outlays (gross)	-488	-1,128	-1,331	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-359	-1,338	-1,422	0
3050	Ob Bal: EOY: Unpaid obligations	5,489	4,616	4,330	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,585	-3,585	-3,585	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	82	92	-1,760	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,503	-3,493	-5,345	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,697	2,697	2,697	0
3200	**Obligated balance, end of year**	=====	=====	====	
		1,985	1,123	-1,015	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====	=====	
		0	0	1,970	0
4011	Disc: Outlays from balances	488	1,128	1,331	0
4020	**Disc: Total outlays, gross**		=====	=====	
		488	1,128	1,331	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-51	-61	-61	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-30	-30	-149	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		-82	-92	-210	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	82	92	-1,760	0
4060	**Disc: Additional offsets against BA only (total)**		=====	====	
		82	92	-1,760	0
4080	**Disc: Outlays, net**		=====	=====	
		406	1,037	1,121	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		406	1,037	1,121	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Salaries and Expenses
Treasury Account: Concessions, Fees, and Voluntary Services
Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /X -5279
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	407	407	407	0
1050	**Unob Bal: Unobligated balance (total)**	407	===== 407	407	0
1201	BA: Mand: Appropriation (special or trust fund)	79	111	193	0
1250	BA: Mand: Anticipated appropriation	80	48	10	0
1260	**BA: Mand: Appropriations (total)**	159	===== 159	204	0
1900	**Budget authority total (disc. and mand.)**	159	===== 159	204	0
1910	**Total budgetary resources (disc. and mand.)**	566	===== 566	611	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	83	91	114	0
2004	**Direct obligations incurred (total)**	83	===== 91	114	0
2201	Unob Bal: Apportioned: Avail in the current period	324	349	408	0
2203	Unob Bal: Apportioned: Anticipated	80	48	10	0
2403	Unob Bal: Unapportioned: Other	79	79	79	0
2490	**Unob Bal: end of year**	483	===== 475	497	0
2500	**Total budgetary resources**	566	===== 566	611	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Salaries and Expenses
Treasury Account: Concessions, Fees, and Voluntary Services
Budget Account Id: 005-18-1400 Treasury Account Id: 12- - /X -5279
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	83	91	114	0
3020	Ob Bal: Outlays (gross)	-83	-58	-55	0
3050	Ob Bal: EOY: Unpaid obligations	0	32	60	0
3200	**Obligated balance, end of year**		=====		
		0	32	60	0
BA & O, Net					
4090	**Mand: Budget authority, gross**		=====		
		159	159	204	0
4101	Mand: Outlays from balances	83	58	55	0
4110	Mand: Total outlays, gross	83	58	55	0
4160	**Mand: Budget authority, net**		=====		
		159	159	204	0
4170	**Mand: Outlays, net**		=====		
		83	58	55	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		159	159	204	0
4190	**Outlays, net (disc. and mand.)**		=====		
		83	58	55	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 005-18-1400 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	20,348	20,348	20,348	0
1021	Unob Bal: Recov of prior year unpaid obligations	10,689	13,460	17,936	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		31,036	33,807	38,284	0
1100	BA: Disc: Appropriation	1,094,647	1,094,647	1,094,647	0
1121	BA: Disc: Approps transferred from other accounts	0	111	111	0
1160	**BA: Disc: Appropriation (total)**	=========	=========	=========	
		1,094,647	1,094,758	1,094,758	0
1201	BA: Mand: Appropriation (special or trust fund)	79	111	193	0
1250	BA: Mand: Anticipated appropriation	80	48	10	0
1260	**BA: Mand: Appropriations (total)**		=====		
		159	159	204	0
1700	BA: Disc: Spending auth: Collected	30,721	63,387	89,125	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	40,986	79,615	85,179	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	124,331	62,114	35,501	0
1750	**BA: Disc: Spending auth: Total**	=======	=======	=======	
		196,038	205,117	209,806	0
1900	**Budget authority total (disc. and mand.)**	=========	=========	=========	
		1,290,844	1,300,033	1,304,767	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		1,321,880	1,333,840	1,343,051	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 005-18-1400 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	252,132	495,095	742,517	0
2104	Reimbursable obligations incurred (total)	11,027	38,949	72,052	0
2201	Unob Bal: Apportioned: Avail in the current period	920,174	717,687	469,714	0
2203	Unob Bal: Apportioned: Anticipated	124,442	62,228	35,851	0
2403	Unob Bal: Unapportioned: Other	14,105	19,881	22,917	0
2490	**Unob Bal: end of year**	=========	=======	=======	
		1,058,721	799,796	528,483	0
2500	**Total budgetary resources**	=========	=========	=========	
		1,321,880	1,333,840	1,343,051	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	405,518	405,518	405,518	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	262,036	526,848	801,242	0
3011	Ob Bal: Obligations incurred: Expired accounts	1,123	7,197	13,327	0
3020	Ob Bal: Outlays (gross)	-309,986	-594,233	-907,265	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4	-4	-4	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-10,685	-13,455	-17,932	0
3050	Ob Bal: EOY: Unpaid obligations	348,002	331,869	294,886	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-153,888	-153,888	-153,888	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-78,943	-137,497	-154,661	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	37,957	57,882	69,482	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-194,874	-233,503	-239,067	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		251,630	251,630	251,630	0
3200	**Obligated balance, end of year**	=======	======	======	
		153,128	98,367	55,819	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 005-18-1400 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	======== 1,290,685	======== 1,299,875	======== 1,304,564	0
4010	Disc: Outlays from new authority	181,543	408,642	675,603	0
4011	Disc: Outlays from balances	128,359	185,533	231,607	0
4020	**Disc: Total outlays, gross**	======= 309,902	======= 594,175	======= 907,210	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-23,180	-46,113	-63,086	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-7,541	-17,274	-26,040	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======= -30,721	======= -63,387	======= -89,125	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-78,943	-137,497	-154,661	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	37,957	57,882	69,482	0
4060	**Disc: Additional offsets against BA only (total)**	======= -40,986	======= -79,615	======= -85,179	0
4070	**Disc: Budget authority, net**	======== 1,218,978	======== 1,156,872	======== 1,130,259	0
4080	**Disc: Outlays, net**	======= 279,182	======= 530,788	======= 818,085	0
4090	**Mand: Budget authority, gross**	159	===== 159	204	0
4101	Mand: Outlays from balances	83	58	55	0
4110	Mand: Total outlays, gross	83	58	55	0
4160	**Mand: Budget authority, net**	159	===== 159	204	0
4170	**Mand: Outlays, net**	83	===== 58	55	0
4180	**Budget authority, net (disc. and mand.)**	======== 1,219,137	======== 1,157,031	======== 1,130,463	0
4190	**Outlays, net (disc. and mand.)**	======= 279,265	======= 530,846	======= 818,139	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 005-18-1400 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Buildings and Facilities
Treasury Account: Buildings and Facilities
Budget Account Id: 005-18-1401 Treasury Account Id: 12- - /X -1401
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	10,098	10,098	10,098	0
1021	Unob Bal: Recov of prior year unpaid obligations	3	3	3	0
1050	**Unob Bal: Unobligated balance (total)**	====== 10,102	====== 10,102	====== 10,102	0
1910	**Total budgetary resources (disc. and mand.)**	====== 10,102	====== 10,102	====== 10,102	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	1,232	2,287	4,120	0
2004	**Direct obligations incurred (total)**	===== 1,232	===== 2,287	===== 4,120	0
2201	Unob Bal: Apportioned: Avail in the current period	8,870	7,815	5,981	0
2490	**Unob Bal: end of year**	===== 8,870	===== 7,815	===== 5,981	0
2500	**Total budgetary resources**	====== 10,102	====== 10,102	====== 10,102	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	21,628	21,628	21,628	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,232	2,287	4,120	0
3020	Ob Bal: Outlays (gross)	-6,631	-11,470	-17,029	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3	-3	-3	0
3050	Ob Bal: EOY: Unpaid obligations	16,225	12,441	8,715	0
3100	**Obligated balance, start of year**	====== 21,628	====== 21,628	====== 21,628	0
3200	**Obligated balance, end of year**	====== 16,225	====== 12,441	===== 8,715	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Buildings and Facilities
Treasury Account: Buildings and Facilities
Budget Account Id: 005-18-1401 Treasury Account Id: 12- - /X -1401
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	6,631	11,470	17,029	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		6,631	11,470	17,029	0
4080	**Disc: Outlays, net**	=====	======	======	
		6,631	11,470	17,029	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		6,631	11,470	17,029	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Buildings and Facilities
Treasury Account: Buildings and Facilities
Budget Account Id: 005-18-1401 Treasury Account Id: 12- -06/07-1401
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	775	775	775	0
1050	**Unob Bal: Unobligated balance (total)**	775	===== 775	775	0
1910	**Total budgetary resources (disc. and mand.)**	775	===== 775	775	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	775	775	775	0
2490	**Unob Bal: end of year**	775	===== 775	775	0
2500	**Total budgetary resources**	775	===== 775	775	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Buildings and Facilities
Treasury Account: Buildings and Facilities, Recovery Act
Budget Account Id: 005-18-1401 Treasury Account Id: 12- -09/10-1402
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	736	736	736	0
1021	Unob Bal: Recov of prior year unpaid obligations	299	412	489	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,036	1,148	1,225	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,036	1,148	1,225	0
	Status of Budgetary Resources				
2002	RECOVERY ACT	634	855	956	0
2004	**Direct obligations incurred (total)**		=====		
		634	855	956	0
2403	Unob Bal: Unapportioned: Other	401	293	269	0
2490	**Unob Bal: end of year**		=====		
		401	293	269	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,036	1,148	1,225	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	60,642	60,642	60,642	0
3011	Ob Bal: Obligations incurred: Expired accounts	634	855	956	0
3020	Ob Bal: Outlays (gross)	-19,004	-29,128	-34,372	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-299	-412	-489	0
3050	Ob Bal: EOY: Unpaid obligations	41,973	31,957	26,737	0
3100	**Obligated balance, start of year**	======	======	======	
		60,642	60,642	60,642	0
3200	**Obligated balance, end of year**	======	======	======	
		41,973	31,957	26,737	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Buildings and Facilities
Treasury Account: Buildings and Facilities, Recovery Act
Budget Account Id: 005-18-1401 Treasury Account Id: 12- -09/10-1402
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	19,004	29,128	34,372	0
4020	**Disc: Total outlays, gross**	======	======	======	
		19,004	29,128	34,372	0
4080	**Disc: Outlays, net**	======	======	======	
		19,004	29,128	34,372	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		19,004	29,128	34,372	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Account Total, Buildings and Facilities
Treasury Account:
Budget Account Id: 005-18-1401 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	11,610	11,610	11,610	0
1021	Unob Bal: Recov of prior year unpaid obligations	303	415	492	0
1050	**Unob Bal: Unobligated balance (total)**	====== 11,913	====== 12,025	====== 12,102	0
1910	**Total budgetary resources (disc. and mand.)**	====== 11,913	====== 12,025	====== 12,102	0
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	1,866	3,142	5,077	0
2201	Unob Bal: Apportioned: Avail in the current period	8,870	7,815	5,981	0
2403	Unob Bal: Unapportioned: Other	1,177	1,068	1,044	0
2490	**Unob Bal: end of year**	====== 10,047	===== 8,883	===== 7,026	0
2500	**Total budgetary resources**	====== 11,913	====== 12,025	====== 12,102	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	82,269	82,269	82,269	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,232	2,287	4,120	0
3011	Ob Bal: Obligations incurred: Expired accounts	634	855	956	0
3020	Ob Bal: Outlays (gross)	-25,635	-40,598	-51,401	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3	-3	-3	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-299	-412	-489	0
3050	Ob Bal: EOY: Unpaid obligations	58,198	44,398	35,453	0
3100	**Obligated balance, start of year**	====== 82,269	====== 82,269	====== 82,269	0
3200	**Obligated balance, end of year**	====== 58,198	====== 44,398	====== 35,453	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Account Total, Buildings and Facilities
Treasury Account:
Budget Account Id: 005-18-1401 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	25,635	40,598	51,401	0
4020	**Disc: Total outlays, gross**	====== 25,635	====== 40,598	====== 51,401	0
4080	**Disc: Outlays, net**	====== 25,635	====== 40,598	====== 51,401	0
4190	**Outlays, net (disc. and mand.)**	====== 25,635	====== 40,598	====== 51,401	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Miscellaneous Contributed Funds
Treasury Account: Miscellaneous Contributed Funds
Budget Account Id: 005-18-8214 Treasury Account Id: 12- - /X -8214
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	21,482	21,482	21,482	0
1021	Unob Bal: Recov of prior year unpaid obligations	256	423	694	0
1050	**Unob Bal: Unobligated balance (total)**	====== 21,739	====== 21,906	====== 22,176	0
1201	BA: Mand: Appropriation (special or trust fund)	6,616	12,744	22,029	0
1250	BA: Mand: Anticipated appropriation	26,533	20,402	11,117	0
1260	**BA: Mand: Appropriations (total)**	====== 33,149	====== 33,146	====== 33,146	0
1900	**Budget authority total (disc. and mand.)**	====== 33,149	====== 33,146	====== 33,146	0
1910	**Total budgetary resources (disc. and mand.)**	====== 54,888	====== 55,052	====== 55,322	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	3,025	9,409	16,226	0
2004	**Direct obligations incurred (total)**	===== 3,025	===== 9,409	====== 16,226	0
2201	Unob Bal: Apportioned: Avail in the current period	25,519	25,544	28,266	0
2203	Unob Bal: Apportioned: Anticipated	26,488	20,282	11,014	0
2403	Unob Bal: Unapportioned: Other	-144	-183	-183	0
2490	**Unob Bal: end of year**	====== 51,863	====== 45,643	====== 39,096	0
2500	**Total budgetary resources**	====== 54,888	====== 55,052	====== 55,322	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Miscellaneous Contributed Funds
Treasury Account: Miscellaneous Contributed Funds
Budget Account Id: 005-18-8214 Treasury Account Id: 12- - /X -8214
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,516	6,516	6,516	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,025	9,409	16,226	0
3020	Ob Bal: Outlays (gross)	-5,038	-9,976	-16,169	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-256	-423	-694	0
3050	Ob Bal: EOY: Unpaid obligations	4,246	5,525	5,879	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		6,516	6,516	6,516	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		4,246	5,525	5,879	0
BA & O, Net					
4090	**Mand: Budget authority, gross**	======	======	======	
		33,149	33,146	33,146	0
4101	Mand: Outlays from balances	5,038	9,976	16,169	0
4110	Mand: Total outlays, gross	5,038	9,976	16,169	0
4160	**Mand: Budget authority, net**	======	======	======	
		33,149	33,146	33,146	0
4170	**Mand: Outlays, net**	=====	=====	======	
		5,038	9,976	16,169	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		33,149	33,146	33,146	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	======	
		5,038	9,976	16,169	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Account Total, Miscellaneous Contributed Funds
Treasury Account:
Budget Account Id: 005-18-8214 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	21,482	21,482	21,482	0
1021	Unob Bal: Recov of prior year unpaid obligations	256	423	694	0
1050	**Unob Bal: Unobligated balance (total)**	====== 21,739	====== 21,906	====== 22,176	0
1201	BA: Mand: Appropriation (special or trust fund)	6,616	12,744	22,029	0
1250	BA: Mand: Anticipated appropriation	26,533	20,402	11,117	0
1260	**BA: Mand: Appropriations (total)**	====== 33,149	====== 33,146	====== 33,146	0
1900	**Budget authority total (disc. and mand.)**	====== 33,149	====== 33,146	====== 33,146	0
1910	**Total budgetary resources (disc. and mand.)**	====== 54,888	====== 55,052	====== 55,322	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	3,025	9,409	16,226	0
2201	Unob Bal: Apportioned: Avail in the current period	25,519	25,544	28,266	0
2203	Unob Bal: Apportioned: Anticipated	26,488	20,282	11,014	0
2403	Unob Bal: Unapportioned: Other	-144	-183	-183	0
2490	**Unob Bal: end of year**	====== 51,863	====== 45,643	====== 39,096	0
2500	**Total budgetary resources**	====== 54,888	====== 55,052	====== 55,322	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Account Total, Miscellaneous Contributed Funds
Treasury Account:
Budget Account Id: 005-18-8214 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,516	6,516	6,516	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,025	9,409	16,226	0
3020	Ob Bal: Outlays (gross)	-5,038	-9,976	-16,169	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-256	-423	-694	0
3050	Ob Bal: EOY: Unpaid obligations	4,246	5,525	5,879	0
3100	**Obligated balance, start of year**	===== 6,516	===== 6,516	===== 6,516	0
3200	**Obligated balance, end of year**	===== 4,246	===== 5,525	===== 5,879	0
BA & O, Net					
4090	**Mand: Budget authority, gross**	====== 33,149	====== 33,146	====== 33,146	0
4101	Mand: Outlays from balances	5,038	9,976	16,169	0
4110	Mand: Total outlays, gross	5,038	9,976	16,169	0
4160	**Mand: Budget authority, net**	====== 33,149	====== 33,146	====== 33,146	0
4170	**Mand: Outlays, net**	===== 5,038	===== 9,976	====== 16,169	0
4180	**Budget authority, net (disc. and mand.)**	====== 33,149	====== 33,146	====== 33,146	0
4190	**Outlays, net (disc. and mand.)**	===== 5,038	===== 9,976	====== 16,169	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Bureau Total, Non-Financing Accounts Agricultural Research Servi
Treasury Account:
Budget Account Id: 005-18- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	53,440	53,440	53,440	0
1021	Unob Bal: Recov of prior year unpaid obligations	11,248	14,298	19,123	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		64,688	67,738	72,563	0
1100	BA: Disc: Appropriation	1,094,647	1,094,647	1,094,647	0
1121	BA: Disc: Approps transferred from other accounts	0	111	111	0
1160	**BA: Disc: Appropriation (total)**	=========	=========	=========	
		1,094,647	1,094,758	1,094,758	0
1201	BA: Mand: Appropriation (special or trust fund)	6,695	12,855	22,222	0
1250	BA: Mand: Anticipated appropriation	26,613	20,450	11,128	0
1260	**BA: Mand: Appropriations (total)**	======	======	======	
		33,308	33,305	33,350	0
1700	BA: Disc: Spending auth: Collected	30,721	63,387	89,125	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	40,986	79,615	85,179	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	124,331	62,114	35,501	0
1750	**BA: Disc: Spending auth: Total**	=======	=======	=======	
		196,038	205,117	209,806	0
1900	**Budget authority total (disc. and mand.)**	=========	=========	=========	
		1,323,993	1,333,180	1,337,914	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		1,388,680	1,400,917	1,410,476	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Bureau Total, Non-Financing Accounts Agricultural Research Servi
Treasury Account:
Budget Account Id: 005-18- Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	257,022	507,646	763,820	0
2104	Reimbursable obligations incurred (total)	11,027	38,949	72,052	0
2201	Unob Bal: Apportioned: Avail in the current period	954,563	751,046	503,962	0
2203	Unob Bal: Apportioned: Anticipated	150,930	82,510	46,865	0
2403	Unob Bal: Unapportioned: Other	15,138	20,766	23,778	0
2490	**Unob Bal: end of year**	=========	=======	=======	
		1,120,631	854,322	574,605	0
2500	**Total budgetary resources**	=========	=========	=========	
		1,388,680	1,400,917	1,410,476	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	494,303	494,303	494,303	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	266,292	538,543	821,588	0
3011	Ob Bal: Obligations incurred: Expired accounts	1,757	8,052	14,283	0
3020	Ob Bal: Outlays (gross)	-340,659	-644,808	-974,835	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-264	-431	-701	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-10,984	-13,867	-18,421	0
3050	Ob Bal: EOY: Unpaid obligations	410,446	381,793	336,217	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-153,888	-153,888	-153,888	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-78,943	-137,497	-154,661	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	37,957	57,882	69,482	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-194,874	-233,503	-239,067	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		340,416	340,416	340,416	0
3200	**Obligated balance, end of year**	=======	=======	======	
		215,572	148,290	97,151	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Bureau Total, Non-Financing Accounts Agricultural Research Servi
Treasury Account:
Budget Account Id: 005-18- Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	4000,Disc: Budget authority, gross	=========	=========	=========	
		1,290,685	1,299,875	1,304,564	0
4010	Disc: Outlays from new authority	181,543	408,642	675,603	0
4011	Disc: Outlays from balances	153,994	226,131	283,007	0
	4020,Disc: Total outlays, gross	=======	=======	=======	
		335,537	634,773	958,611	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-23,180	-46,113	-63,086	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-7,541	-17,274	-26,040	0
	4040,Disc: Offsets against gross BA and outlays (total)	=======	=======	=======	
		-30,721	-63,387	-89,125	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-78,943	-137,497	-154,661	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	37,957	57,882	69,482	0
	4060,Disc: Additional offsets against BA only (total)	=======	=======	=======	
		-40,986	-79,615	-85,179	0
	4070,Disc: Budget authority, net	=========	=========	=========	
		1,218,978	1,156,872	1,130,259	0
	4080,Disc: Outlays, net	=======	=======	=======	
		304,817	571,386	869,485	0
	4090,Mand: Budget authority, gross	======	======	======	
		33,308	33,305	33,350	0
4101	Mand: Outlays from balances	5,121	10,035	16,224	0
4110	Mand: Total outlays, gross	5,121	10,035	16,224	0
	4160,Mand: Budget authority, net	======	======	======	
		33,308	33,305	33,350	0
	4170,Mand: Outlays, net	=====	======	======	
		5,121	10,035	16,224	0
	4180,Budget authority, net (disc. and mand.)	=========	=========	=========	
		1,252,286	1,190,177	1,163,609	0
	4190,Outlays, net (disc. and mand.)	=======	=======	=======	
		309,938	581,421	885,709	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Research Service
Budget Account: Bureau Total, Non-Financing Accounts Agricultural Research Servi
Treasury Account:
Budget Account Id: 005-18- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Integrated Activities
Treasury Account: Integrated Research, Education, and Extension Competitive Grants
Budget Account Id: 005-20-1502 Treasury Account Id: 12- - /X -1502
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	327	327	327	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	85	173	0
1050	**Unob Bal: Unobligated balance (total)**	327	411	500	0
1910	**Total budgetary resources (disc. and mand.)**	327	411	500	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	1	1	1	0
2004	**Direct obligations incurred (total)**	1	1	1	0
2201	Unob Bal: Apportioned: Avail in the current period	210	294	383	0
2403	Unob Bal: Unapportioned: Other	117	117	117	0
2490	**Unob Bal: end of year**	326	411	500	0
2500	**Total budgetary resources**	327	411	500	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,566	5,566	5,566	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1	1	1	0
3020	Ob Bal: Outlays (gross)	-370	-793	-1,464	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-85	-173	0
3050	Ob Bal: EOY: Unpaid obligations	5,197	4,689	3,930	0
3100	**Obligated balance, start of year**	5,566	5,566	5,566	0
3200	**Obligated balance, end of year**	5,197	4,689	3,930	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Integrated Activities
Treasury Account: Integrated Research, Education, and Extension Competitive Grants
Budget Account Id: 005-20-1502 Treasury Account Id: 12- - /X -1502
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	370	793	1,464	0
4020	**Disc: Total outlays, gross**		=====	=====	
		370	793	1,464	0
4080	**Disc: Outlays, net**		=====	=====	
		370	793	1,464	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		370	793	1,464	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Integrated Activities
Treasury Account: Integrated Research, Education, and Extension Competitive Grants
Budget Account Id: 005-20-1502 Treasury Account Id: 12- -12/13-1502
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
	1100 BA: Disc: Appropriation	5,988	5,988	5,988	0
1160	**BA: Disc: Appropriation (total)**	=====	=====	=====	
		5,988	5,988	5,988	0
1900	**Budget authority total (disc. and mand.)**	=====	=====	=====	
		5,988	5,988	5,988	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		5,988	5,988	5,988	0
	Status of Budgetary Resources				
	2002 ANNUAL APPROP	0	0	751	0
2004	**Direct obligations incurred (total)**		=====		
		0	0	751	0
	2201 Unob Bal: Apportioned: Avail in the current period	5,988	5,988	5,237	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		5,988	5,988	5,237	0
2500	**Total budgetary resources**	=====	=====	=====	
		5,988	5,988	5,988	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Integrated Activities
Treasury Account: Integrated Research, Education, and Extension Competitive Grants
Budget Account Id: 005-20-1502 Treasury Account Id: 12- -12/13-1502
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	751	0
3020	Ob Bal: Outlays (gross)	0	0	-50	0
3050	Ob Bal: EOY: Unpaid obligations	0	0	701	0
3200	**Obligated balance, end of year**		=====		
		0	0	701	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=====	=====	=====	
		5,988	5,988	5,988	0
4010	Disc: Outlays from new authority	0	0	50	0
4020	**Disc: Total outlays, gross**		=====		
		0	0	50	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		5,988	5,988	5,988	0
4080	**Disc: Outlays, net**		=====		
		0	0	50	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		5,988	5,988	5,988	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	0	50	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Integrated Activities
Treasury Account: Integrated Research, Education, and Extension Competitive Grants
Budget Account Id: 005-20-1502 Treasury Account Id: 12- -11/12-1502
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	90	90	90	0
1050	**Unob Bal: Unobligated balance (total)**	90	90	90	0
1910	**Total budgetary resources (disc. and mand.)**	90	90	90	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	90	90	90	0
2490	**Unob Bal: end of year**	90	90	90	0
2500	**Total budgetary resources**	90	90	90	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,722	5,722	5,722	0
3020	Ob Bal: Outlays (gross)	-344	-1,214	-2,763	0
3050	Ob Bal: EOY: Unpaid obligations	5,377	4,508	2,959	0
3100	**Obligated balance, start of year**	5,722	5,722	5,722	0
3200	**Obligated balance, end of year**	5,377	4,508	2,959	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Integrated Activities
Treasury Account: Integrated Research, Education, and Extension Competitive Grants
Budget Account Id: 005-20-1502 Treasury Account Id: 12- -11/12-1502
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	344	1,214	2,763	0
4020	**Disc: Total outlays, gross**		=====	=====	
		344	1,214	2,763	0
4080	**Disc: Outlays, net**		=====	=====	
		344	1,214	2,763	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		344	1,214	2,763	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Integrated Activities
Treasury Account: Integrated Research, Education, and Extension Competitive Grants
Budget Account Id: 005-20-1502 Treasury Account Id: 12- - /12-1502
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1100	BA: Disc: Appropriation	15,494	15,494	15,494	0
1160	**BA: Disc: Appropriation (total)**	====== 15,494	====== 15,494	====== 15,494	0
1221	BA: Mand: Approps transferred from other accounts	0	70,000	70,000	0
1260	**BA: Mand: Appropriations (total)**	0	====== 70,000	====== 70,000	0
1900	**Budget authority total (disc. and mand.)**	====== 15,494	====== 85,494	====== 85,494	0
1910	**Total budgetary resources (disc. and mand.)**	====== 15,494	====== 85,494	====== 85,494	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	15,494	85,494	85,494	0
2490	**Unob Bal: end of year**	====== 15,494	====== 85,494	====== 85,494	0
2500	**Total budgetary resources**	====== 15,494	====== 85,494	====== 85,494	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Integrated Activities
Treasury Account: Integrated Research, Education, and Extension Competitive Grants
Budget Account Id: 005-20-1502 Treasury Account Id: 12- - /12-1502
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3020	Ob Bal: Outlays (gross)	0	0	11	0
3050	Ob Bal: EOY: Unpaid obligations	0	0	11	0
3200	**Obligated balance, end of year**	0	===== 0	11	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	====== 15,494	====== 15,494	====== 15,494	0
4010	Disc: Outlays from new authority	0	0	-11	0
4020	**Disc: Total outlays, gross**	0	===== 0	====== -11	0
4070	**Disc: Budget authority, net**	====== 15,494	====== 15,494	====== 15,494	0
4080	**Disc: Outlays, net**	0	===== 0	====== -11	0
4090	**Mand: Budget authority, gross**	0	====== 70,000	====== 70,000	0
4160	**Mand: Budget authority, net**	0	====== 70,000	====== 70,000	0
4180	**Budget authority, net (disc. and mand.)**	====== 15,494	====== 85,494	====== 85,494	0
4190	**Outlays, net (disc. and mand.)**	0	===== 0	====== -11	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Integrated Activities
Treasury Account: Integrated Research, Education, and Extension Competitive Grants
Budget Account Id: 005-20-1502 Treasury Account Id: 12- -10/11-1502
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,485	5,485	5,485	0
3020	Ob Bal: Outlays (gross)	-648	-1,796	-2,397	0
3050	Ob Bal: EOY: Unpaid obligations	4,838	3,689	3,088	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		5,485	5,485	5,485	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		4,838	3,689	3,088	0
BA & O, Net					
4011	Disc: Outlays from balances	648	1,796	2,397	0
4020	**Disc: Total outlays, gross**		=====	=====	
		648	1,796	2,397	0
4080	**Disc: Outlays, net**		=====	=====	
		648	1,796	2,397	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		648	1,796	2,397	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Integrated Activities
Treasury Account: Integrated Research, Education, and Extension Competitive Grants
Budget Account Id: 005-20-1502 Treasury Account Id: 12- - /11-1502
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1021	Unob Bal: Recov of prior year unpaid obligations	22,735	0	249	0
1050	**Unob Bal: Unobligated balance (total)**	======	=====		
		22,735	0	249	0
1910	**Total budgetary resources (disc. and mand.)**	======	=====		
		22,735	0	249	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	-32	-32	-32	0
2002	ORGANIC RESEARCH INITIATI	-7,318	-3,646	235	0
2002	SPECIALTY CROP RE INITIAT	16,249	2,801	-203	0
2004	**Direct obligations incurred (total)**	=====	=====		
		8,900	-876	0	0
2403	Unob Bal: Unapportioned: Other	13,836	876	249	0
2490	**Unob Bal: end of year**	======	=====		
		13,836	876	249	0
2500	**Total budgetary resources**	======	=====		
		22,735	0	249	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	95,392	95,392	95,392	0
3011	Ob Bal: Obligations incurred: Expired accounts	8,900	-876	0	0
3020	Ob Bal: Outlays (gross)	-613	-2,434	-7,067	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-22,735	0	-249	0
3050	Ob Bal: EOY: Unpaid obligations	80,944	92,083	88,076	0
3100	**Obligated balance, start of year**	======	======	======	
		95,392	95,392	95,392	0
3200	**Obligated balance, end of year**	======	======	======	
		80,944	92,083	88,076	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Integrated Activities
Treasury Account: Integrated Research, Education, and Extension Competitive Grants
Budget Account Id: 005-20-1502 Treasury Account Id: 12- - /11-1502
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	2,951	3,365	1,103	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		2,951	3,365	1,103	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		2,951	3,365	1,103	0
4101	Mand: Outlays from balances	-2,338	-931	5,965	0
4110	Mand: Total outlays, gross	-2,338	-931	5,965	0
4170	**Mand: Outlays, net**	====	=====	=====	
		-2,338	-931	5,965	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		613	2,434	7,067	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Integrated Activities
Treasury Account: Integrated Research, Education, and Extension Competitive Grants
Budget Account Id: 005-20-1502 Treasury Account Id: 12- -09/10-1502
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	14	14	14	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		14	14	14	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		14	14	14	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	14	14	14	0
2490	**Unob Bal: end of year**		=====		
		14	14	14	0
2500	**Total budgetary resources**		=====		
		14	14	14	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-587	-587	-587	0
3020	Ob Bal: Outlays (gross)	-936	-1,013	-1,094	0
3050	Ob Bal: EOY: Unpaid obligations	-1,523	-1,600	-1,681	0
3100	**Obligated balance, start of year**	====	====	====	
		-587	-587	-587	0
3200	**Obligated balance, end of year**	====	====	====	
		-1,523	-1,600	-1,681	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Integrated Activities
Treasury Account: Integrated Research, Education, and Extension Competitive Grants
Budget Account Id: 005-20-1502 Treasury Account Id: 12- -09/10-1502
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	936	1,013	1,094	0
4020	**Disc: Total outlays, gross**		=====	=====	
		936	1,013	1,094	0
4080	**Disc: Outlays, net**		=====	=====	
		936	1,013	1,094	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		936	1,013	1,094	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Integrated Activities
Treasury Account: Integrated Research, Education, and Extension Competitive Grants
Budget Account Id: 005-20-1502 Treasury Account Id: 12- - /10-1502
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	25	25	25	0
1021	Unob Bal: Recov of prior year unpaid obligations	17,816	1,183	19,591	0
1050	**Unob Bal: Unobligated balance (total)**	====== 17,841	===== 1,208	====== 19,616	0
1910	**Total budgetary resources (disc. and mand.)**	====== 17,841	===== 1,208	====== 19,616	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	-946	-946	-946	0
2002	INTEGRATED ACTIVITIES	436	501	501	0
2002	ORGANIC RESEARCH INITIATI	-15,021	-14,076	4,825	0
2002	SPECIALTY CROP RE INITIAT	15,532	-3,292	-4,298	0
2004	**Direct obligations incurred (total)**	0	======= -17,813	82	0
2403	Unob Bal: Unapportioned: Other	17,841	19,021	19,534	0
2490	**Unob Bal: end of year**	====== 17,841	====== 19,021	====== 19,534	0
2500	**Total budgetary resources**	====== 17,841	===== 1,208	====== 19,616	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Integrated Activities
Treasury Account: Integrated Research, Education, and Extension Competitive Grants
Budget Account Id: 005-20-1502 Treasury Account Id: 12- - /10-1502
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	98,102	98,102	98,102	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	-17,813	82	0
3020	Ob Bal: Outlays (gross)	-6,013	-12,672	-21,124	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-17,816	-1,183	-19,591	0
3050	Ob Bal: EOY: Unpaid obligations	74,273	66,434	57,470	0
3100	**Obligated balance, start of year**	======	======	======	
		98,102	98,102	98,102	0
3200	**Obligated balance, end of year**	======	======	======	
		74,273	66,434	57,470	0
BA & O, Net					
4011	Disc: Outlays from balances	1,198	4,416	6,711	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,198	4,416	6,711	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,198	4,416	6,711	0
4101	Mand: Outlays from balances	4,815	8,256	14,413	0
4110	Mand: Total outlays, gross	4,815	8,256	14,413	0
4170	**Mand: Outlays, net**	=====	=====	======	
		4,815	8,256	14,413	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		6,013	12,672	21,124	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Integrated Activities
Treasury Account: Integrated Research, Education, and Extension Competitive Grants
Budget Account Id: 005-20-1502 Treasury Account Id: 12- -08/09-1502
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	59	59	59	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		59	59	59	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		59	59	59	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	59	59	59	0
2490	**Unob Bal: end of year**		=====		
		59	59	59	0
2500	**Total budgetary resources**		=====		
		59	59	59	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	154	154	154	0
3020	Ob Bal: Outlays (gross)	-26	-71	-101	0
3050	Ob Bal: EOY: Unpaid obligations	128	82	53	0
3100	**Obligated balance, start of year**		=====		
		154	154	154	0
3200	**Obligated balance, end of year**		=====		
		128	82	53	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Integrated Activities
Treasury Account: Integrated Research, Education, and Extension Competitive Grants
Budget Account Id: 005-20-1502 Treasury Account Id: 12- -08/09-1502
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	26	71	101	0
4020	**Disc: Total outlays, gross**		=====		
		26	71	101	0
4080	**Disc: Outlays, net**		=====		
		26	71	101	0
4190	**Outlays, net (disc. and mand.)**		=====		
		26	71	101	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Integrated Activities
Treasury Account: Integrated Research, Education, and Extension Competitive Grants
Budget Account Id: 005-20-1502 Treasury Account Id: 12- - /09-1502
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	18,271	18,271	18,271	0
1021	Unob Bal: Recov of prior year unpaid obligations	365	931	976	0
1050	**Unob Bal: Unobligated balance (total)**	====== 18,635	====== 19,202	====== 19,246	0
1910	**Total budgetary resources (disc. and mand.)**	====== 18,635	====== 19,202	====== 19,246	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	0	49	76	0
2002	INTEGRATED ACTIVITIES	-689	-689	-689	0
2002	ORGANIC RESEARCH INITIATI	0	0	16,805	0
2002	SPECIALTY CROP RE INITIAT	691	691	692	0
2004	**Direct obligations incurred (total)**	1	===== 50	====== 16,884	0
2403	Unob Bal: Unapportioned: Other	18,634	19,152	2,362	0
2490	**Unob Bal: end of year**	====== 18,634	====== 19,152	===== 2,362	0
2500	**Total budgetary resources**	====== 18,635	====== 19,202	====== 19,246	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Integrated Activities
Treasury Account: Integrated Research, Education, and Extension Competitive Grants
Budget Account Id: 005-20-1502 Treasury Account Id: 12- - /09-1502
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	40,165	40,165	40,165	0
3011	Ob Bal: Obligations incurred: Expired accounts	1	50	16,884	0
3020	Ob Bal: Outlays (gross)	-5,118	-11,431	-19,064	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-365	-931	-976	0
3050	Ob Bal: EOY: Unpaid obligations	34,684	27,853	37,009	0
3100	**Obligated balance, start of year**	======	======	======	
		40,165	40,165	40,165	0
3200	**Obligated balance, end of year**	======	======	======	
		34,684	27,853	37,009	0
BA & O, Net					
4011	Disc: Outlays from balances	-12,195	-10,887	-6,596	0
4020	**Disc: Total outlays, gross**	=======	=======	====	
		-12,195	-10,887	-6,596	0
4080	**Disc: Outlays, net**	=======	=======	====	
		-12,195	-10,887	-6,596	0
4101	Mand: Outlays from balances	17,313	22,317	25,660	0
4110	Mand: Total outlays, gross	17,313	22,317	25,660	0
4170	**Mand: Outlays, net**	======	======	======	
		17,313	22,317	25,660	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		5,118	11,431	19,064	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Integrated Activities
Treasury Account: Integrated Research, Education, and Extension Competitive Grants
Budget Account Id: 005-20-1502 Treasury Account Id: 12- -07/08-1502
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	56	56	56	0
1050	**Unob Bal: Unobligated balance (total)**	56	56	56	0
1910	**Total budgetary resources (disc. and mand.)**	56	56	56	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	56	56	56	0
2490	**Unob Bal: end of year**	56	56	56	0
2500	**Total budgetary resources**	56	56	56	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Integrated Activities
Treasury Account: Integrated Research, Education, and Extension Competitive Grants
Budget Account Id: 005-20-1502 Treasury Account Id: 12- - /08-1502
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	7,119	7,119	7,119	0
1021	Unob Bal: Recov of prior year unpaid obligations	8	954	1,329	0
1050	**Unob Bal: Unobligated balance (total)**	===== 7,126	===== 8,072	===== 8,448	0
1910	**Total budgetary resources (disc. and mand.)**	===== 7,126	===== 8,072	===== 8,448	0
	Status of Budgetary Resources				
2002	INTEGRATED ACTIVITIES	4	4	4	0
2002	SPECIALTY CROP RE INITIAT	6,594	6,594	7,877	0
2004	**Direct obligations incurred (total)**	===== 6,598	===== 6,598	===== 7,881	0
2403	Unob Bal: Unapportioned: Other	528	1,474	566	0
2490	**Unob Bal: end of year**	528	===== 1,474	566	0
2500	**Total budgetary resources**	===== 7,126	===== 8,072	===== 8,448	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,932	11,932	11,932	0
3011	Ob Bal: Obligations incurred: Expired accounts	6,598	6,598	7,881	0
3020	Ob Bal: Outlays (gross)	-3,555	-6,220	-9,122	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-8	-954	-1,329	0
3050	Ob Bal: EOY: Unpaid obligations	14,968	11,356	9,362	0
3100	**Obligated balance, start of year**	====== 11,932	====== 11,932	====== 11,932	0
3200	**Obligated balance, end of year**	====== 14,968	====== 11,356	===== 9,362	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Integrated Activities
Treasury Account: Integrated Research, Education, and Extension Competitive Grants
Budget Account Id: 005-20-1502 Treasury Account Id: 12- - /08-1502
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	227	1,375	2,593	0
4020	**Disc: Total outlays, gross**		=====	=====	
		227	1,375	2,593	0
4080	**Disc: Outlays, net**		=====	=====	
		227	1,375	2,593	0
4101	Mand: Outlays from balances	3,328	4,846	6,529	0
4110	Mand: Total outlays, gross	3,328	4,846	6,529	0
4170	**Mand: Outlays, net**	=====	=====	=====	
		3,328	4,846	6,529	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		3,555	6,220	9,122	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Integrated Activities
Treasury Account: Integrated Research, Education, and Extension Competitive Grants
Budget Account Id: 005-20-1502 Treasury Account Id: 12- -06/07-1502
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	553	553	553	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		553	553	553	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		553	553	553	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	553	553	553	0
2490	**Unob Bal: end of year**		=====		
		553	553	553	0
2500	**Total budgetary resources**		=====		
		553	553	553	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	59	59	59	0
3050	Ob Bal: EOY: Unpaid obligations	59	59	59	0
3100	**Obligated balance, start of year**		=====		
		59	59	59	0
3200	**Obligated balance, end of year**		=====		
		59	59	59	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Integrated Activities
Treasury Account: Integrated Research, Education, and Extension Competitive Grants
Budget Account Id: 005-20-1502 Treasury Account Id: 12- - /07-1502
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	498	498	498	0
1021	Unob Bal: Recov of prior year unpaid obligations	233	78	363	0
1050	**Unob Bal: Unobligated balance (total)**	731	576	861	0
1910	**Total budgetary resources (disc. and mand.)**	731	576	861	0
	Status of Budgetary Resources				
2002	ORGANIC AGRICULTURE RESEA	11	-221	13	0
2004	**Direct obligations incurred (total)**	11	-221	13	0
2403	Unob Bal: Unapportioned: Other	720	797	848	0
2490	**Unob Bal: end of year**	720	797	848	0
2500	**Total budgetary resources**	731	576	861	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,856	4,856	4,856	0
3011	Ob Bal: Obligations incurred: Expired accounts	11	-221	13	0
3020	Ob Bal: Outlays (gross)	-1,032	-1,757	-2,501	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-233	-78	-363	0
3050	Ob Bal: EOY: Unpaid obligations	3,602	2,800	2,005	0
3100	**Obligated balance, start of year**	4,856	4,856	4,856	0
3200	**Obligated balance, end of year**	3,602	2,800	2,005	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Integrated Activities
Treasury Account: Integrated Research, Education, and Extension Competitive Grants
Budget Account Id: 005-20-1502 Treasury Account Id: 12- - /07-1502
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	1,032	1,757	2,501	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,032	1,757	2,501	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,032	1,757	2,501	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,032	1,757	2,501	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Account Total, Integrated Activities
Treasury Account:
Budget Account Id: 005-20-1502 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	27,010	27,010	27,010	0
1021	Unob Bal: Recov of prior year unpaid obligations	41,157	3,232	22,682	0
1050	**Unob Bal: Unobligated balance (total)**	====== 68,168	====== 30,242	====== 49,692	0
1100	BA: Disc: Appropriation	21,482	21,482	21,482	0
1160	**BA: Disc: Appropriation (total)**	====== 21,482	====== 21,482	====== 21,482	0
1221	BA: Mand: Approps transferred from other accounts	0	70,000	70,000	0
1260	**BA: Mand: Appropriations (total)**	0	====== 70,000	====== 70,000	0
1900	**Budget authority total (disc. and mand.)**	====== 21,482	====== 91,482	====== 91,482	0
1910	**Total budgetary resources (disc. and mand.)**	====== 89,650	======= 121,724	======= 141,174	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	15,511	-12,260	25,612	0
2201	Unob Bal: Apportioned: Avail in the current period	21,781	91,866	91,204	0
2403	Unob Bal: Unapportioned: Other	52,357	42,119	24,358	0
2490	**Unob Bal: end of year**	====== 74,139	======= 133,984	======= 115,562	0
2500	**Total budgetary resources**	====== 89,650	======= 121,724	======= 141,174	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Account Total, Integrated Activities
Treasury Account:
Budget Account Id: 005-20-1502 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	266,846	266,846	266,846	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1	1	752	0
3011	Ob Bal: Obligations incurred: Expired accounts	15,510	-12,261	24,860	0
3020	Ob Bal: Outlays (gross)	-18,654	-39,401	-66,736	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-85	-173	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-41,157	-3,147	-22,508	0
3050	Ob Bal: EOY: Unpaid obligations	222,546	211,953	203,041	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		266,846	266,846	266,846	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		222,546	211,953	203,041	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	======	======	======	
		21,482	21,482	21,482	0
4010	Disc: Outlays from new authority	0	0	39	0
4011	Disc: Outlays from balances	-4,464	4,913	14,130	0
4020	**Disc: Total outlays, gross**	====	=====	======	
		-4,464	4,913	14,169	0
4070	**Disc: Budget authority, net**	======	======	======	
		21,482	21,482	21,482	0
4080	**Disc: Outlays, net**	====	=====	======	
		-4,464	4,913	14,169	0
4090	**Mand: Budget authority, gross**		======	======	
		0	70,000	70,000	0
4101	Mand: Outlays from balances	23,118	34,488	52,567	0
4110	Mand: Total outlays, gross	23,118	34,488	52,567	0
4160	**Mand: Budget authority, net**		======	======	
		0	70,000	70,000	0
4170	**Mand: Outlays, net**	======	======	======	
		23,118	34,488	52,567	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Account Total, Integrated Activities
Treasury Account:
Budget Account Id: 005-20-1502 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	====== 21,482	====== 91,482	====== 91,482	0
4190	**Outlays, net (disc. and mand.)**	====== 18,654	====== 39,401	====== 66,736	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Biomass Research and Development
Treasury Account: Biomass Research and Development
Budget Account Id: 005-20-1003 Treasury Account Id: 12- - /X -1003
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	30,912	30,912	30,912	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	385	568	0
1050	**Unob Bal: Unobligated balance (total)**	====== 30,912	====== 31,296	====== 31,479	0
1221	BA: Mand: Approps transferred from other accounts	0	40,000	40,000	0
1260	**BA: Mand: Appropriations (total)**	0	====== 40,000	====== 40,000	0
1900	**Budget authority total (disc. and mand.)**	0	====== 40,000	====== 40,000	0
1910	**Total budgetary resources (disc. and mand.)**	====== 30,912	====== 71,296	====== 71,479	0

Status of Budgetary Resources

2002	BIOMASS RESEARCH DEV INIT	326	384	17,788	0
2004	**Direct obligations incurred (total)**	326	===== 384	====== 17,788	0
2201	Unob Bal: Apportioned: Avail in the current period	30,266	70,293	53,691	0
2403	Unob Bal: Unapportioned: Other	320	620	0	0
2490	**Unob Bal: end of year**	====== 30,586	====== 70,913	====== 53,691	0
2500	**Total budgetary resources**	====== 30,912	====== 71,296	====== 71,479	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Biomass Research and Development
Treasury Account: Biomass Research and Development
Budget Account Id: 005-20-1003 Treasury Account Id: 12- - /X -1003
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	44,652	44,652	44,652	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	326	384	17,788	0
3020	Ob Bal: Outlays (gross)	-2,244	-5,334	-11,366	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-385	-568	0
3050	Ob Bal: EOY: Unpaid obligations	42,734	39,317	50,507	0
3100	**Obligated balance, start of year**	======	======	======	
		44,652	44,652	44,652	0
3200	**Obligated balance, end of year**	======	======	======	
		42,734	39,317	50,507	0

BA & O, Net

4090	**Mand: Budget authority, gross**		======	======	
		0	40,000	40,000	0
4101	Mand: Outlays from balances	2,244	5,334	11,366	0
4110	Mand: Total outlays, gross	2,244	5,334	11,366	0
4160	**Mand: Budget authority, net**		======	======	
		0	40,000	40,000	0
4170	**Mand: Outlays, net**	=====	=====	======	
		2,244	5,334	11,366	0
4180	**Budget authority, net (disc. and mand.)**		======	======	
		0	40,000	40,000	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	======	
		2,244	5,334	11,366	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Account Total, Biomass Research and Development
Treasury Account:
Budget Account Id: 005-20-1003 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	30,912	30,912	30,912	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	385	568	0
1050	**Unob Bal: Unobligated balance (total)**	====== 30,912	====== 31,296	====== 31,479	0
1221	BA: Mand: Approps transferred from other accounts	0	40,000	40,000	0
1260	**BA: Mand: Appropriations (total)**	0	====== 40,000	====== 40,000	0
1900	**Budget authority total (disc. and mand.)**	0	====== 40,000	====== 40,000	0
1910	**Total budgetary resources (disc. and mand.)**	====== 30,912	====== 71,296	====== 71,479	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	326	384	17,788	0
2201	Unob Bal: Apportioned: Avail in the current period	30,266	70,293	53,691	0
2403	Unob Bal: Unapportioned: Other	320	620	0	0
2490	**Unob Bal: end of year**	====== 30,586	====== 70,913	====== 53,691	0
2500	**Total budgetary resources**	====== 30,912	====== 71,296	====== 71,479	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Account Total, Biomass Research and Development
Treasury Account:
Budget Account Id: 005-20-1003 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	44,652	44,652	44,652	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	326	384	17,788	0
3020	Ob Bal: Outlays (gross)	-2,244	-5,334	-11,366	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-385	-568	0
3050	Ob Bal: EOY: Unpaid obligations	42,734	39,317	50,507	0
3100	**Obligated balance, start of year**	======	======	======	
		44,652	44,652	44,652	0
3200	**Obligated balance, end of year**	======	======	======	
		42,734	39,317	50,507	0
BA & O, Net					
4090	**Mand: Budget authority, gross**		======	======	
		0	40,000	40,000	0
4101	Mand: Outlays from balances	2,244	5,334	11,366	0
4110	Mand: Total outlays, gross	2,244	5,334	11,366	0
4160	**Mand: Budget authority, net**		======	======	
		0	40,000	40,000	0
4170	**Mand: Outlays, net**	=====	=====	======	
		2,244	5,334	11,366	0
4180	**Budget authority, net (disc. and mand.)**		======	======	
		0	40,000	40,000	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	======	
		2,244	5,334	11,366	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Research and Education Activities
Treasury Account: Research and Education Activities
Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /X -1500
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	167,955	167,955	167,955	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,812	4,427	7,067	0
1050	**Unob Bal: Unobligated balance (total)**	======= 169,767	======= 172,382	======= 175,021	0
1100	BA: Disc: Appropriation	309,578	309,578	309,578	0
1160	**BA: Disc: Appropriation (total)**	======= 309,578	======= 309,578	======= 309,578	0
1700	BA: Disc: Spending auth: Collected	2	185	185	0
1750	**BA: Disc: Spending auth: Total**	2	===== 185	185	0
1900	**Budget authority total (disc. and mand.)**	======= 309,580	======= 309,763	======= 309,763	0
1910	**Total budgetary resources (disc. and mand.)**	======= 479,346	======= 482,145	======= 484,784	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	58,923	118,032	165,540	0
2004	**Direct obligations incurred (total)**	====== 58,923	======= 118,032	======= 165,540	0
2201	Unob Bal: Apportioned: Avail in the current period	467,512	411,201	366,333	0
2403	Unob Bal: Unapportioned: Other	-47,089	-47,089	-47,089	0
2490	**Unob Bal: end of year**	======= 420,423	======= 364,112	======= 319,244	0
2500	**Total budgetary resources**	======= 479,346	======= 482,145	======= 484,784	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Research and Education Activities
Treasury Account: Research and Education Activities
Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /X -1500
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	650,590	650,590	650,590	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	58,923	118,032	165,540	0
3020	Ob Bal: Outlays (gross)	-70,202	-127,924	-200,744	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,812	-4,427	-7,067	0
3050	Ob Bal: EOY: Unpaid obligations	637,500	636,271	608,320	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		650,590	650,590	650,590	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		637,500	636,271	608,320	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		309,580	309,763	309,763	0
4010	Disc: Outlays from new authority	-3,529	-555	4,789	0
4011	Disc: Outlays from balances	73,731	128,479	195,954	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		70,202	127,924	200,744	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-185	-185	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	=======	=======	
		-2	-185	-185	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		309,578	309,578	309,578	0
4080	**Disc: Outlays, net**	======	=======	=======	
		70,200	127,740	200,559	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		309,578	309,578	309,578	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		70,200	127,740	200,559	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Research and Education Activities
Treasury Account: Research and Education Activities
Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /12-1500
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	396,021	396,021	396,021	0
1121	BA: Disc: Approps transferred from other accounts	0	59	59	0
1160	**BA: Disc: Appropriation (total)**	396,021	396,080	396,080	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	7,117	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	10,017	10,017	4,007	0
1750	**BA: Disc: Spending auth: Total**	10,017	10,017	11,124	0
1900	**Budget authority total (disc. and mand.)**	406,038	406,097	407,204	0
1910	**Total budgetary resources (disc. and mand.)**	406,038	406,097	407,204	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2,298	12,156	297,399	0
2004	**Direct obligations incurred (total)**	2,298	12,156	297,399	0
2201	Unob Bal: Apportioned: Avail in the current period	393,723	383,924	105,797	0
2203	Unob Bal: Apportioned: Anticipated	10,017	10,017	4,007	0
2490	**Unob Bal: end of year**	403,740	393,941	109,805	0
2500	**Total budgetary resources**	406,038	406,097	407,204	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Research and Education Activities
Treasury Account: Research and Education Activities
Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /12-1500
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,298	12,156	297,399	0
3020	Ob Bal: Outlays (gross)	-2,298	-6,702	-58,600	0
3050	Ob Bal: EOY: Unpaid obligations	0	5,454	238,800	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	-7,117	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	-7,117	0
3200	**Obligated balance, end of year**	0	5,454	231,683	0

BA & O, Net

4000	**Disc: Budget authority, gross**	406,038	406,097	407,204	0
4010	Disc: Outlays from new authority	2,298	6,702	58,600	0
4020	**Disc: Total outlays, gross**	2,298	6,702	58,600	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-7,117	0
4060	**Disc: Additional offsets against BA only (total)**	0	0	-7,117	0
4070	**Disc: Budget authority, net**	406,038	406,097	400,087	0
4080	**Disc: Outlays, net**	2,298	6,702	58,600	0
4180	**Budget authority, net (disc. and mand.)**	406,038	406,097	400,087	0
4190	**Outlays, net (disc. and mand.)**	2,298	6,702	58,600	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Research and Education Activities
Treasury Account: Research and Education Activities
Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /11-1500
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,538	1,538	1,538	0
1021	Unob Bal: Recov of prior year unpaid obligations	24,350	0	2,087	0
1050	**Unob Bal: Unobligated balance (total)**	====== 25,888	===== 1,538	===== 3,625	0
1700	BA: Disc: Spending auth: Collected	952	1,287	3,183	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-772	-1,092	-2,034	0
1750	**BA: Disc: Spending auth: Total**	180	===== 194	===== 1,149	0
1900	**Budget authority total (disc. and mand.)**	180	===== 194	===== 1,149	0
1910	**Total budgetary resources (disc. and mand.)**	====== 26,069	===== 1,733	===== 4,774	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	18,717	-740	1,181	0
2004	**Direct obligations incurred (total)**	====== 18,717	===== -740	===== 1,181	0
2101	Reimbursable obs incurred: Category A (by quarter)	-891	-528	392	0
2104	**Reimbursable obligations incurred (total)**	====== -891	===== -528	392	0
2403	Unob Bal: Unapportioned: Other	8,243	3,000	3,202	0
2490	**Unob Bal: end of year**	===== 8,243	===== 3,000	===== 3,202	0
2500	**Total budgetary resources**	====== 26,069	===== 1,733	===== 4,774	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Research and Education Activities
Treasury Account: Research and Education Activities
Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /11-1500
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	261,518	261,518	261,518	0
3011	Ob Bal: Obligations incurred: Expired accounts	17,826	-1,267	1,572	0
3020	Ob Bal: Outlays (gross)	-82,155	-125,083	-176,072	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-24,350	0	-2,087	0
3050	Ob Bal: EOY: Unpaid obligations	172,839	135,168	84,931	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-8,723	-8,723	-8,723	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	772	1,092	2,034	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-7,952	-7,631	-6,689	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		252,795	252,795	252,795	0
3200	**Obligated balance, end of year**	=======	=======	======	
		164,888	127,537	78,242	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====	=====	
		180	194	1,149	0
4011	Disc: Outlays from balances	82,155	125,083	176,072	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		82,155	125,083	176,072	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-952	-1,273	-3,169	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-14	-14	0
4040	**Disc: Offsets against gross BA and outlays (total)**		====	====	
		-952	-1,287	-3,183	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	772	1,092	2,034	0
4060	**Disc: Additional offsets against BA only (total)**		=====	=====	
		772	1,092	2,034	0
4080	**Disc: Outlays, net**	======	=======	=======	
		81,203	123,796	172,889	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		81,203	123,796	172,889	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Research and Education Activities
Treasury Account: Research and Education Activities
Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /10-1500
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,100	1,100	1,100	0
1021	Unob Bal: Recov of prior year unpaid obligations	30,032	1,110	52,995	0
1050	**Unob Bal: Unobligated balance (total)**	31,131	2,210	54,095	0
1700	BA: Disc: Spending auth: Collected	2,434	3,324	4,188	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-28,480	-29,135	-29,951	0
1750	**BA: Disc: Spending auth: Total**	-26,046	-25,810	-25,763	0
1900	**Budget authority total (disc. and mand.)**	-26,046	-25,810	-25,763	0
1910	**Total budgetary resources (disc. and mand.)**	5,085	-23,601	28,331	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	4,404	-24,806	2,418	0
2004	**Direct obligations incurred (total)**	4,404	-24,806	2,418	0
2101	Reimbursable obs incurred: Category A (by quarter)	-24,198	-24,198	86	0
2104	**Reimbursable obligations incurred (total)**	-24,198	-24,198	86	0
2403	Unob Bal: Unapportioned: Other	24,878	25,404	25,828	0
2490	**Unob Bal: end of year**	24,878	25,404	25,828	0
2500	**Total budgetary resources**	5,085	-23,601	28,331	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Research and Education Activities
Treasury Account: Research and Education Activities
Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /10-1500
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	155,289	155,289	155,289	0
3011	Ob Bal: Obligations incurred: Expired accounts	-19,793	-49,004	2,504	0
3020	Ob Bal: Outlays (gross)	-23,604	-39,423	-55,245	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-30,032	-1,110	-52,995	0
3050	Ob Bal: EOY: Unpaid obligations	81,860	65,752	49,553	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-24,102	-24,102	-24,102	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	28,480	29,135	29,951	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	4,379	5,033	5,849	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		131,188	131,188	131,188	0
3200	**Obligated balance, end of year**	======	======	======	
		86,239	70,785	55,402	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		-26,046	-25,810	-25,763	0
4011	Disc: Outlays from balances	23,604	39,423	55,245	0
4020	**Disc: Total outlays, gross**	======	======	======	
		23,604	39,423	55,245	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,434	-3,089	-3,937	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-236	-251	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-2,434	-3,324	-4,188	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	28,480	29,135	29,951	0
4060	**Disc: Additional offsets against BA only (total)**	======	======	======	
		28,480	29,135	29,951	0
4080	**Disc: Outlays, net**	======	======	======	
		21,170	36,099	51,058	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		21,170	36,099	51,058	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Research and Education Activities
Treasury Account: Research and Education Activities
Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /09-1500
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	110	110	110	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,404	2,724	7,877	0
1050	**Unob Bal: Unobligated balance (total)**	2,514	2,834	7,987	0
1700	BA: Disc: Spending auth: Collected	543	1,516	1,856	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-991	-1,936	-2,276	0
1750	**BA: Disc: Spending auth: Total**	-448	-420	-420	0
1900	**Budget authority total (disc. and mand.)**	-448	-420	-420	0
1910	**Total budgetary resources (disc. and mand.)**	2,066	2,414	7,567	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2,341	56	5	0
2004	**Direct obligations incurred (total)**	2,341	56	5	0
2101	Reimbursable obs incurred: Category A (by quarter)	-2,307	-2,307	85	0
2104	**Reimbursable obligations incurred (total)**	-2,307	-2,307	85	0
2403	Unob Bal: Unapportioned: Other	2,032	4,665	7,477	0
2490	**Unob Bal: end of year**	2,032	4,665	7,477	0
2500	**Total budgetary resources**	2,066	2,414	7,567	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Research and Education Activities
Treasury Account: Research and Education Activities
Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /09-1500
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	55,674	55,674	55,674	0
3011	Ob Bal: Obligations incurred: Expired accounts	34	-2,251	90	0
3020	Ob Bal: Outlays (gross)	-9,369	-16,064	-22,943	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,404	-2,724	-7,877	0
3050	Ob Bal: EOY: Unpaid obligations	43,935	34,635	24,944	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7,103	-7,103	-7,103	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	991	1,936	2,276	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-6,112	-5,168	-4,827	0
3100	**Obligated balance, start of year**	======	======	======	
		48,571	48,571	48,571	0
3200	**Obligated balance, end of year**	======	======	======	
		37,823	29,467	20,117	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		-448	-420	-420	0
4011	Disc: Outlays from balances	9,369	16,064	22,943	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		9,369	16,064	22,943	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-543	-1,488	-1,829	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-27	-27	0
4040	**Disc: Offsets against gross BA and outlays (total)**		====	====	
		-543	-1,516	-1,856	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	991	1,936	2,276	0
4060	**Disc: Additional offsets against BA only (total)**		=====	=====	
		991	1,936	2,276	0
4080	**Disc: Outlays, net**	=====	======	======	
		8,826	14,548	21,087	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		8,826	14,548	21,087	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Research and Education Activities
Treasury Account: Research and Education Activities
Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /08-1500
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	396	396	396	0
1021	Unob Bal: Recov of prior year unpaid obligations	3,626	425	2,055	0
1050	**Unob Bal: Unobligated balance (total)**	===== 4,022	===== 821	===== 2,451	0
1700	BA: Disc: Spending auth: Collected	128	659	717	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-121	-652	-686	0
1750	**BA: Disc: Spending auth: Total**	7	===== 7	31	0
1900	**Budget authority total (disc. and mand.)**	7	===== 7	31	0
1910	**Total budgetary resources (disc. and mand.)**	===== 4,029	===== 828	===== 2,482	0

Status of Budgetary Resources

2002	ANNUAL APPROP	2,232	-1,222	224	0
2004	**Direct obligations incurred (total)**	===== 2,232	==== -1,222	224	0
2102	ANNUAL APPROP	0	0	1	0
2104	**Reimbursable obligations incurred (total)**	0	===== 0	1	0
2403	Unob Bal: Unapportioned: Other	1,796	2,050	2,256	0
2490	**Unob Bal: end of year**	===== 1,796	===== 2,050	===== 2,256	0
2500	**Total budgetary resources**	===== 4,029	===== 828	===== 2,482	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Research and Education Activities
Treasury Account: Research and Education Activities
Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /08-1500
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	15,108	15,108	15,108	0
3011	Ob Bal: Obligations incurred: Expired accounts	2,232	-1,222	226	0
3020	Ob Bal: Outlays (gross)	-3,334	-5,272	-6,515	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,626	-425	-2,055	0
3050	Ob Bal: EOY: Unpaid obligations	10,381	8,190	6,764	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,131	-2,131	-2,131	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	121	652	686	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,010	-1,478	-1,445	0
3100	**Obligated balance, start of year**	======	======	======	
		12,978	12,978	12,978	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		8,372	6,711	5,320	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		7	7	31	0
4011	Disc: Outlays from balances	3,334	5,272	6,515	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		3,334	5,272	6,515	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-128	-659	-717	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	=====	=====	
		-128	-659	-717	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	121	652	686	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		121	652	686	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		3,206	4,613	5,798	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		3,206	4,613	5,798	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Research and Education Activities
Treasury Account: Research and Education Activities
Budget Account Id: 005-20-1500 Treasury Account Id: 12- -06/07-1500
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	85	85	85	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		85	85	85	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		85	85	85	0
	Status of Budgetary Resources				
2002	ANNUAL APPROP	0	0	82	0
2004	**Direct obligations incurred (total)**		=====		
		0	0	82	0
2403	Unob Bal: Unapportioned: Other	85	85	4	0
2490	**Unob Bal: end of year**		=====		
		85	85	4	0
2500	**Total budgetary resources**		=====		
		85	85	85	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-82	-82	-82	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	82	0
3050	Ob Bal: EOY: Unpaid obligations	-82	-82	0	0
3100	**Obligated balance, start of year**		=====		
		-82	-82	-82	0
3200	**Obligated balance, end of year**		=====		
		-82	-82	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Research and Education Activities
Treasury Account: Research and Education Activities
Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /07-1500
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	995	995	995	0
1021	Unob Bal: Recov of prior year unpaid obligations	131	282	529	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,126	===== 1,277	===== 1,524	0
1700	BA: Disc: Spending auth: Collected	214	211	319	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-214	-211	-319	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,126	===== 1,277	===== 1,524	0

Status of Budgetary Resources

2002	RESEARCH AND EDUCATION	535	535	553	0
2004	**Direct obligations incurred (total)**	535	===== 535	553	0
2102	RESEARCH AND EDUCATION	0	-37	-47	0
2104	**Reimbursable obligations incurred (total)**	0	===== -37	-47	0
2403	Unob Bal: Unapportioned: Other	591	780	1,019	0
2490	**Unob Bal: end of year**	591	===== 780	===== 1,019	0
2500	**Total budgetary resources**	===== 1,126	===== 1,277	===== 1,524	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Research and Education Activities
Treasury Account: Research and Education Activities
Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /07-1500
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,125	2,125	2,125	0
3011	Ob Bal: Obligations incurred: Expired accounts	535	497	505	0
3020	Ob Bal: Outlays (gross)	-1,664	-2,152	-2,837	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-131	-282	-529	0
3050	Ob Bal: EOY: Unpaid obligations	864	187	-737	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-973	-973	-973	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	214	211	319	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-759	-762	-654	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,152	1,152	1,152	0
3200	**Obligated balance, end of year**		=====	====	
		106	-575	-1,391	0

BA & O, Net

4011	Disc: Outlays from balances	1,664	2,152	2,837	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,664	2,152	2,837	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-214	-211	-319	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	=====	=====	
		-214	-211	-319	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	214	211	319	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		214	211	319	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,450	1,942	2,519	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,450	1,942	2,519	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Research and Education Activities
Treasury Account: Native American Institutions Endowment Fund
Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /X -5205
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	10,978	10,978	10,978	0
1021	Unob Bal: Recov of prior year unpaid obligations	29	29	29	0
1050	**Unob Bal: Unobligated balance (total)**	====== 11,007	====== 11,007	====== 11,007	0
1100	BA: Disc: Appropriation	11,880	11,880	11,880	0
1101	BA: Disc: Appropriation (special or trust fund)	854	2,628	3,448	0
1134	BA: Disc: Appropriations precluded from obligation	-11,880	-11,880	-11,880	0
1160	**BA: Disc: Appropriation (total)**	854	===== 2,628	===== 3,448	0
1900	**Budget authority total (disc. and mand.)**	854	===== 2,628	===== 3,448	0
1910	**Total budgetary resources (disc. and mand.)**	====== 11,861	====== 13,635	====== 14,455	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	688	688	4,823	0
2004	**Direct obligations incurred (total)**	688	===== 688	===== 4,823	0
2201	Unob Bal: Apportioned: Avail in the current period	3,463	3,463	4,050	0
2403	Unob Bal: Unapportioned: Other	7,710	9,484	5,583	0
2490	**Unob Bal: end of year**	====== 11,173	====== 12,947	===== 9,633	0
2500	**Total budgetary resources**	====== 11,861	====== 13,635	====== 14,455	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Research and Education Activities
Treasury Account: Native American Institutions Endowment Fund
Budget Account Id: 005-20-1500 Treasury Account Id: 12- - /X -5205
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-4,397	-4,397	-4,397	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	688	688	4,823	0
3020	Ob Bal: Outlays (gross)	-576	-2,068	-2,906	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-29	-29	-29	0
3050	Ob Bal: EOY: Unpaid obligations	-4,314	-5,806	-2,510	0
3100	**Obligated balance, start of year**	====	====	====	
		-4,397	-4,397	-4,397	0
3200	**Obligated balance, end of year**	====	====	====	
		-4,314	-5,806	-2,510	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		=====	=====	
		854	2,628	3,448	0
4011	Disc: Outlays from balances	576	2,068	2,906	0
4020	**Disc: Total outlays, gross**		=====	=====	
		576	2,068	2,906	0
4070	**Disc: Budget authority, net**		=====	=====	
		854	2,628	3,448	0
4080	**Disc: Outlays, net**		=====	=====	
		576	2,068	2,906	0
4180	**Budget authority, net (disc. and mand.)**		=====	=====	
		854	2,628	3,448	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		576	2,068	2,906	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Account Total, Research and Education Activities
Treasury Account:
Budget Account Id: 005-20-1500 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	183,157	183,157	183,157	0
1021	Unob Bal: Recov of prior year unpaid obligations	62,383	8,998	72,639	0
1050	**Unob Bal: Unobligated balance (total)**	======= 245,540	======= 192,155	======= 255,796	0
1100	BA: Disc: Appropriation	717,479	717,479	717,479	0
1101	BA: Disc: Appropriation (special or trust fund)	854	2,628	3,448	0
1121	BA: Disc: Approps transferred from other accounts	0	59	59	0
1134	BA: Disc: Appropriations precluded from obligation	-11,880	-11,880	-11,880	0
1160	**BA: Disc: Appropriation (total)**	======= 706,453	======= 708,286	======= 709,106	0
1700	BA: Disc: Spending auth: Collected	4,273	7,181	10,447	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-30,578	-33,025	-28,149	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	10,017	10,017	4,007	0
1750	**BA: Disc: Spending auth: Total**	======= -16,288	======= -15,828	======= -13,694	0
1900	**Budget authority total (disc. and mand.)**	======= 690,165	======= 692,458	======= 695,412	0
1910	**Total budgetary resources (disc. and mand.)**	======= 935,705	======= 884,613	======= 951,207	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Account Total, Research and Education Activities
Treasury Account:
Budget Account Id: 005-20-1500 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	90,138	104,698	472,224	0
2104	Reimbursable obligations incurred (total)	-27,395	-27,069	516	0
2201	Unob Bal: Apportioned: Avail in the current period	864,698	798,588	476,180	0
2203	Unob Bal: Apportioned: Anticipated	10,017	10,017	4,007	0
2403	Unob Bal: Unapportioned: Other	-1,753	-1,621	-1,721	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		872,962	806,984	478,467	0
2500	**Total budgetary resources**	=======	=======	=======	
		935,705	884,613	951,207	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,135,826	1,135,826	1,135,826	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	61,909	130,876	467,762	0
3011	Ob Bal: Obligations incurred: Expired accounts	834	-53,247	4,979	0
3020	Ob Bal: Outlays (gross)	-193,202	-324,688	-525,862	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,841	-4,456	-7,096	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-60,542	-4,542	-65,543	0
3050	Ob Bal: EOY: Unpaid obligations	942,984	879,769	1,010,066	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-43,031	-43,031	-43,031	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	-7,117	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	30,578	33,025	35,266	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-12,454	-10,006	-14,883	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		1,092,795	1,092,795	1,092,795	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		930,530	869,763	995,183	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Account Total, Research and Education Activities
Treasury Account:
Budget Account Id: 005-20-1500 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		690,165	692,458	695,412	0
4010	Disc: Outlays from new authority	-1,231	6,147	63,389	0
4011	Disc: Outlays from balances	194,433	318,541	462,473	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		193,202	324,688	525,862	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4,271	-6,719	-9,970	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-462	-477	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	=======	
		-4,273	-7,181	-10,447	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-7,117	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	30,578	33,025	35,266	0
4060	**Disc: Additional offsets against BA only (total)**	======	======	======	
		30,578	33,025	28,149	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		716,469	718,302	713,113	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		188,929	317,507	515,415	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		716,469	718,302	713,113	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		188,929	317,507	515,415	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Buildings and Facilities
Treasury Account: Buildings and Facilities
Budget Account Id: 005-20-1501 Treasury Account Id: 12- - /X -1501
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,490	2,490	2,490	0
1021	Unob Bal: Recov of prior year unpaid obligations	4	0	0	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,494	===== 2,490	===== 2,490	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,494	===== 2,490	===== 2,490	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-3	0	0	0
2002	ANNUAL APPROP	4	0	0	0
2201	Unob Bal: Apportioned: Avail in the current period	2,494	2,490	2,490	0
2490	**Unob Bal: end of year**	===== 2,494	===== 2,490	===== 2,490	0
2500	**Total budgetary resources**	===== 2,494	===== 2,490	===== 2,490	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	892	892	892	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	888	892	892	0
3100	**Obligated balance, start of year**	892	===== 892	892	0
3200	**Obligated balance, end of year**	888	===== 892	892	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Account Total, Buildings and Facilities
Treasury Account:
Budget Account Id: 005-20-1501 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,490	2,490	2,490	0
1021	Unob Bal: Recov of prior year unpaid obligations	4	0	0	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		2,494	2,490	2,490	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		2,494	2,490	2,490	0
Status of Budgetary Resources					
2201	Unob Bal: Apportioned: Avail in the current period	2,494	2,490	2,490	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		2,494	2,490	2,490	0
2500	**Total budgetary resources**	=====	=====	=====	
		2,494	2,490	2,490	0
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	892	892	892	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	888	892	892	0
3100	**Obligated balance, start of year**		=====		
		892	892	892	0
3200	**Obligated balance, end of year**		=====		
		888	892	892	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Extension Activities
Treasury Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /X -0502
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	8,950	8,950	8,950	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		8,950	8,950	8,950	0
1100	BA: Disc: Appropriation	19,730	19,730	19,730	0
1160	**BA: Disc: Appropriation (total)**	======	======	======	
		19,730	19,730	19,730	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		19,730	19,730	19,730	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		28,680	28,680	28,680	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	30	43	43	0
2004	**Direct obligations incurred (total)**		=====		
		30	43	43	0
2201	Unob Bal: Apportioned: Avail in the current period	27,610	27,596	27,596	0
2403	Unob Bal: Unapportioned: Other	1,040	1,040	1,040	0
2490	**Unob Bal: end of year**	======	======	======	
		28,650	28,637	28,637	0
2500	**Total budgetary resources**	======	======	======	
		28,680	28,680	28,680	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Extension Activities
Treasury Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /X -0502
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	106,959	106,959	106,959	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	30	43	43	0
3020	Ob Bal: Outlays (gross)	-2,826	-6,729	-9,468	0
3050	Ob Bal: EOY: Unpaid obligations	104,162	100,273	97,534	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		106,959	106,959	106,959	0
3200	**Obligated balance, end of year**	=======	=======	======	
		104,162	100,273	97,534	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	======	======	======	
		19,730	19,730	19,730	0
4011	Disc: Outlays from balances	2,826	6,729	9,468	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		2,826	6,729	9,468	0
4070	**Disc: Budget authority, net**	======	======	======	
		19,730	19,730	19,730	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		2,826	6,729	9,468	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		19,730	19,730	19,730	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		2,826	6,729	9,468	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Extension Activities
Treasury Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- -12/13-0502
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1121	BA: Disc: Approps transferred from other accounts	0	0	5,000	0
1160	**BA: Disc: Appropriation (total)**	0	===== 0	===== 5,000	0
1900	**Budget authority total (disc. and mand.)**	0	===== 0	===== 5,000	0
1910	**Total budgetary resources (disc. and mand.)**	0	===== 0	===== 5,000	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	0	0	5,000	0
2490	**Unob Bal: end of year**	0	===== 0	===== 5,000	0
2500	**Total budgetary resources**	0	===== 0	===== 5,000	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	0	===== 0	===== 5,000	0
4070	**Disc: Budget authority, net**	0	===== 0	===== 5,000	0
4180	**Budget authority, net (disc. and mand.)**	0	===== 0	===== 5,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Extension Activities
Treasury Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- -11/12-0502
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	200	200	200	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		200	200	200	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		200	200	200	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	0	200	0
2004	**Direct obligations incurred (total)**		=====		
		0	0	200	0
2201	Unob Bal: Apportioned: Avail in the current period	200	200	0	0
2490	**Unob Bal: end of year**		=====		
		200	200	0	0
2500	**Total budgetary resources**		=====		
		200	200	200	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,800	4,800	4,800	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	200	0
3020	Ob Bal: Outlays (gross)	0	-168	-709	0
3050	Ob Bal: EOY: Unpaid obligations	4,800	4,632	4,291	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		4,800	4,800	4,800	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		4,800	4,632	4,291	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Extension Activities
Treasury Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- -11/12-0502
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4101	Mand: Outlays from balances	0	168	709	0
4110	Mand: Total outlays, gross	0	168	709	0
4170	**Mand: Outlays, net**		=====		
		0	168	709	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	168	709	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Extension Activities
Treasury Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /12-0502
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	455,453	455,453	455,453	0
1121	BA: Disc: Approps transferred from other accounts	0	52	52	0
1160	**BA: Disc: Appropriation (total)**	455,453	455,505	455,505	0
1221	BA: Mand: Approps transferred from other accounts	0	19,000	19,000	0
1260	**BA: Mand: Appropriations (total)**	0	19,000	19,000	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	205	1,157	6,643	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	49,875	48,923	43,437	0
1750	**BA: Disc: Spending auth: Total**	50,080	50,080	50,080	0
1900	**Budget authority total (disc. and mand.)**	505,533	524,585	524,585	0
1910	**Total budgetary resources (disc. and mand.)**	505,533	524,585	524,585	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	6,389	407,996	0
2002	BEG FARM AND RANCH DEV PG	0	0	5,230	0
2004	**Direct obligations incurred (total)**	0	6,389	413,226	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	2,163	0
2104	**Reimbursable obligations incurred (total)**	0	0	2,163	0
2201	Unob Bal: Apportioned: Avail in the current period	455,658	469,273	65,759	0
2203	Unob Bal: Apportioned: Anticipated	49,875	48,923	43,437	0
2490	**Unob Bal: end of year**	505,533	518,196	109,195	0
2500	**Total budgetary resources**	505,533	524,585	524,585	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Extension Activities
Treasury Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /12-0502
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	6,389	415,389	0
3020	Ob Bal: Outlays (gross)	0	-5,000	-71,423	0
3050	Ob Bal: EOY: Unpaid obligations	0	1,389	343,966	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-205	-1,157	-6,643	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-205	-1,157	-6,643	0
3200	**Obligated balance, end of year**		=====	=======	
		-205	232	337,323	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		505,533	505,585	505,585	0
4010	Disc: Outlays from new authority	0	5,000	71,423	0
4020	**Disc: Total outlays, gross**		=====	======	
		0	5,000	71,423	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-205	-1,157	-6,643	0
4060	**Disc: Additional offsets against BA only (total)**		====	====	
		-205	-1,157	-6,643	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		505,328	504,428	498,942	0
4080	**Disc: Outlays, net**		=====	======	
		0	5,000	71,423	0
4090	**Mand: Budget authority, gross**		======	======	
		0	19,000	19,000	0
4160	**Mand: Budget authority, net**		======	======	
		0	19,000	19,000	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		505,328	523,428	517,942	0
4190	**Outlays, net (disc. and mand.)**		=====	======	
		0	5,000	71,423	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Extension Activities
Treasury Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /12-0502
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Extension Activities
Treasury Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- -10/11-0502
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,440	4,440	4,440	0
3020	Ob Bal: Outlays (gross)	-237	-715	-1,429	0
3050	Ob Bal: EOY: Unpaid obligations	4,203	3,725	3,010	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		4,440	4,440	4,440	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		4,203	3,725	3,010	0
BA & O, Net					
4101	Mand: Outlays from balances	237	715	1,429	0
4110	Mand: Total outlays, gross	237	715	1,429	0
4170	**Mand: Outlays, net**		=====	=====	
		237	715	1,429	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		237	715	1,429	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Extension Activities
Treasury Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /11-0502
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	10,609	10,609	10,609	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	723	723	0
1050	**Unob Bal: Unobligated balance (total)**	====== 10,609	====== 11,332	====== 11,332	0
1700	BA: Disc: Spending auth: Collected	987	1,441	753	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-987	-1,441	-860	0
1750	**BA: Disc: Spending auth: Total**	0	===== 0	-107	0
1900	**Budget authority total (disc. and mand.)**	0	===== 0	-107	0
1910	**Total budgetary resources (disc. and mand.)**	====== 10,609	====== 11,332	====== 11,225	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	8,912	10,617	10,617	0
2002	HEALTHY URB ENTRP DEV CNT	-900	0	0	0
2002	BEG FARM AND RANCH DEV PG	0	0	696	0
2004	**Direct obligations incurred (total)**	===== 8,012	====== 10,617	====== 11,313	0
2101	Reimbursable obs incurred: Category A (by quarter)	-65	-65	-20	0
2104	**Reimbursable obligations incurred (total)**	===== -65	====== -65	====== -20	0
2403	Unob Bal: Unapportioned: Other	2,662	781	-69	0
2490	**Unob Bal: end of year**	===== 2,662	===== 781	====== -69	0
2500	**Total budgetary resources**	====== 10,609	====== 11,332	====== 11,225	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Extension Activities
Treasury Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /11-0502
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	358,862	358,862	358,862	0
3011	Ob Bal: Obligations incurred: Expired accounts	7,947	10,551	11,293	0
3020	Ob Bal: Outlays (gross)	-90,833	-154,810	-216,772	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-723	-723	0
3050	Ob Bal: EOY: Unpaid obligations	275,976	213,880	152,660	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-47,267	-47,267	-47,267	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	987	1,441	860	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-46,279	-45,826	-46,406	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		311,596	311,596	311,596	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		229,697	168,055	106,254	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====	=======	
		0	0	-107	0
4011	Disc: Outlays from balances	80,433	134,408	214,469	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		80,433	134,408	214,469	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-987	-1,441	-753	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	====	=======	
		-987	-1,441	-753	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	987	1,441	860	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		987	1,441	860	0
4080	**Disc: Outlays, net**	======	=======	=======	
		79,446	132,967	213,716	0
4101	Mand: Outlays from balances	10,400	20,402	2,303	0
4110	Mand: Total outlays, gross	10,400	20,402	2,303	0
4170	**Mand: Outlays, net**	======	======	=====	
		10,400	20,402	2,303	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Extension Activities
Treasury Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /11-0502
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		89,845	153,369	216,019	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Extension Activities
Treasury Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- -09/10-0502
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	16	16	16	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		16	16	16	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		16	16	16	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	16	16	16	0
2490	**Unob Bal: end of year**		=====		
		16	16	16	0
2500	**Total budgetary resources**		=====		
		16	16	16	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,473	1,473	1,473	0
3020	Ob Bal: Outlays (gross)	-408	-831	-1,139	0
3050	Ob Bal: EOY: Unpaid obligations	1,065	643	335	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,473	1,473	1,473	0
3200	**Obligated balance, end of year**	=====	=====		
		1,065	643	335	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Extension Activities
Treasury Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- -09/10-0502
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4101	Mand: Outlays from balances	408	831	1,139	0
4110	Mand: Total outlays, gross	408	831	1,139	0
4170	**Mand: Outlays, net**		=====	=====	
		408	831	1,139	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		408	831	1,139	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Extension Activities
Treasury Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /10-0502
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,909	1,909	1,909	0
1021	Unob Bal: Recov of prior year unpaid obligations	3,128	2,687	83,245	0
1050	**Unob Bal: Unobligated balance (total)**	5,036	4,596	85,153	0
1700	BA: Disc: Spending auth: Collected	1,367	3,378	2,858	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-85,506	-86,508	-85,974	0
1750	**BA: Disc: Spending auth: Total**	-84,139	-83,130	-83,117	0
1900	**Budget authority total (disc. and mand.)**	-84,139	-83,130	-83,117	0
1910	**Total budgetary resources (disc. and mand.)**	-79,103	-78,534	2,037	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-744	757	796	0
2002	BEG FARM AND RANCH DEV PG	2,656	0	0	0
2004	**Direct obligations incurred (total)**	1,912	757	796	0
2101	Reimbursable obs incurred: Category A (by quarter)	-80,478	-80,479	0	0
2104	**Reimbursable obligations incurred (total)**	-80,478	-80,479	0	0
2403	Unob Bal: Unapportioned: Other	-537	1,188	1,241	0
2490	**Unob Bal: end of year**	-537	1,188	1,241	0
2500	**Total budgetary resources**	-79,103	-78,534	2,037	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Extension Activities
Treasury Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /10-0502
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	163,170	163,170	163,170	0
3011	Ob Bal: Obligations incurred: Expired accounts	-78,566	-79,722	796	0
3020	Ob Bal: Outlays (gross)	-29,550	-46,571	-68,997	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,128	-2,687	-83,245	0
3050	Ob Bal: EOY: Unpaid obligations	51,927	34,190	11,725	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-58,484	-58,484	-58,484	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	85,506	86,508	85,974	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	27,022	28,023	27,490	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		104,686	104,686	104,686	0
3200	**Obligated balance, end of year**	======	======	======	
		78,949	62,213	39,215	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		-84,139	-83,130	-83,117	0
4011	Disc: Outlays from balances	-21,021	22,403	64,214	0
4020	**Disc: Total outlays, gross**	=======	======	======	
		-21,021	22,403	64,214	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,367	-2,369	-1,848	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1,010	-1,010	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-1,367	-3,378	-2,858	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	85,506	86,508	85,974	0
4060	**Disc: Additional offsets against BA only (total)**	======	======	======	
		85,506	86,508	85,974	0
4080	**Disc: Outlays, net**	=======	======	======	
		-22,388	19,025	61,357	0
4101	Mand: Outlays from balances	50,571	24,167	4,782	0
4110	Mand: Total outlays, gross	50,571	24,167	4,782	0
4170	**Mand: Outlays, net**	======	======	=====	
		50,571	24,167	4,782	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Extension Activities
Treasury Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /10-0502
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		28,182	43,193	66,139	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Extension Activities
Treasury Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- -08/09-0502
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1021	Unob Bal: Recov of prior year unpaid obligations	318	318	318	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		318	318	318	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		318	318	318	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	318	318	318	0
2490	**Unob Bal: end of year**		=====		
		318	318	318	0
2500	**Total budgetary resources**		=====		
		318	318	318	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	811	811	811	0
3020	Ob Bal: Outlays (gross)	-183	-280	-345	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-318	-318	-318	0
3050	Ob Bal: EOY: Unpaid obligations	310	214	149	0
3100	**Obligated balance, start of year**		=====		
		811	811	811	0
3200	**Obligated balance, end of year**		=====		
		310	214	149	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Extension Activities
Treasury Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- -08/09-0502
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4101	Mand: Outlays from balances	183	280	345	0
4110	Mand: Total outlays, gross	183	280	345	0
4170	**Mand: Outlays, net**		=====		
		183	280	345	0
4190	**Outlays, net (disc. and mand.)**		=====		
		183	280	345	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Extension Activities
Treasury Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /09-0502
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,126	1,126	1,126	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,584	1,901	8,481	0
1050	**Unob Bal: Unobligated balance (total)**	===== 3,710	===== 3,027	===== 9,607	0
1700	BA: Disc: Spending auth: Collected	3,144	4,622	4,496	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,775	-3,221	-3,097	0
1750	**BA: Disc: Spending auth: Total**	===== 1,369	===== 1,400	===== 1,399	0
1900	**Budget authority total (disc. and mand.)**	===== 1,369	===== 1,400	===== 1,399	0
1910	**Total budgetary resources (disc. and mand.)**	===== 5,079	===== 4,427	====== 11,006	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	112	732	4,624	0
2002	BEG FARM AND RANCH DEV PG	2,225	29	29	0
2004	**Direct obligations incurred (total)**	===== 2,338	===== 761	===== 4,653	0
2101	Reimbursable obs incurred: Category A (by quarter)	-2,197	-2,197	-2,197	0
2104	**Reimbursable obligations incurred (total)**	==== -2,197	==== -2,197	==== -2,197	0
2403	Unob Bal: Unapportioned: Other	4,938	5,863	8,550	0
2490	**Unob Bal: end of year**	===== 4,938	===== 5,863	===== 8,550	0
2500	**Total budgetary resources**	===== 5,079	===== 4,427	====== 11,006	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Extension Activities
Treasury Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /09-0502
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	47,249	47,249	47,249	0
3011	Ob Bal: Obligations incurred: Expired accounts	141	-1,436	2,456	0
3020	Ob Bal: Outlays (gross)	-8,436	-13,505	-19,593	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,584	-1,901	-8,481	0
3050	Ob Bal: EOY: Unpaid obligations	36,370	30,408	21,631	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-19,704	-19,704	-19,704	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1,775	3,221	3,097	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-17,929	-16,483	-16,607	0
3100	**Obligated balance, start of year**	======	======	======	
		27,545	27,545	27,545	0
3200	**Obligated balance, end of year**	======	======	=====	
		18,441	13,925	5,024	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====	=====	
		1,369	1,400	1,399	0
4011	Disc: Outlays from balances	-17,488	-13,095	11,094	0
4020	**Disc: Total outlays, gross**	=======	=======	======	
		-17,488	-13,095	11,094	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3,081	-4,559	-4,431	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-63	-63	-65	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-3,144	-4,622	-4,496	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,775	3,221	3,097	0
4060	**Disc: Additional offsets against BA only (total)**	=====	=====	=====	
		1,775	3,221	3,097	0
4080	**Disc: Outlays, net**	=======	=======	=====	
		-20,632	-17,716	6,598	0
4101	Mand: Outlays from balances	25,924	26,600	8,499	0
4110	Mand: Total outlays, gross	25,924	26,600	8,499	0
4170	**Mand: Outlays, net**	======	======	=====	
		25,924	26,600	8,499	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Extension Activities
Treasury Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /09-0502
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	=====	=====	======	
		5,292	8,884	15,097	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Extension Activities
Treasury Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- -07/08-0502
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	16	16	16	0
1050	**Unob Bal: Unobligated balance (total)**	16	16	16	0
1910	**Total budgetary resources (disc. and mand.)**	16	16	16	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	16	16	16	0
2490	**Unob Bal: end of year**	16	16	16	0
2500	**Total budgetary resources**	16	16	16	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Extension Activities
Treasury Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /08-0502
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,684	1,684	1,684	0
1021	Unob Bal: Recov of prior year unpaid obligations	59	127	481	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,743	===== 1,811	===== 2,165	0
1700	BA: Disc: Spending auth: Collected	21	68	101	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	71	-57	-90	0
1750	**BA: Disc: Spending auth: Total**	92	===== 11	11	0
1900	**Budget authority total (disc. and mand.)**	92	===== 11	11	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,834	===== 1,822	===== 2,176	0

Status of Budgetary Resources

2002	ANNUAL APPROP	122	122	122	0
2004	**Direct obligations incurred (total)**	122	===== 122	122	0
2403	Unob Bal: Unapportioned: Other	1,712	1,699	2,053	0
2490	**Unob Bal: end of year**	===== 1,712	===== 1,699	===== 2,053	0
2500	**Total budgetary resources**	===== 1,834	===== 1,822	===== 2,176	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Extension Activities
Treasury Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /08-0502
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,456	5,456	5,456	0
3011	Ob Bal: Obligations incurred: Expired accounts	122	122	122	0
3020	Ob Bal: Outlays (gross)	-1,353	-1,790	-2,901	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-59	-127	-481	0
3050	Ob Bal: EOY: Unpaid obligations	4,167	3,661	2,197	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-842	-842	-842	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-71	57	90	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-914	-785	-752	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		4,614	4,614	4,614	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		3,253	2,876	1,445	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		92	11	11	0
4011	Disc: Outlays from balances	1,353	1,790	2,901	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,353	1,790	2,901	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-21	-63	-96	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-5	-5	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		-21	-68	-101	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-71	57	90	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		-71	57	90	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,332	1,722	2,800	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,332	1,722	2,800	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Extension Activities
Treasury Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- -06/07-0502
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	721	721	721	0
1050	**Unob Bal: Unobligated balance (total)**	721	===== 721	721	0
1910	**Total budgetary resources (disc. and mand.)**	721	===== 721	721	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	721	721	721	0
2490	**Unob Bal: end of year**	721	===== 721	721	0
2500	**Total budgetary resources**	721	===== 721	721	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Extension Activities
Treasury Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /07-0502
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	500	500	500	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,289	147	1,362	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,789	===== 647	===== 1,862	0
1700	BA: Disc: Spending auth: Collected	55	167	167	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-55	-167	-173	0
1750	**BA: Disc: Spending auth: Total**	0	===== 0	-5	0
1900	**Budget authority total (disc. and mand.)**	0	===== 0	-5	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,789	===== 647	===== 1,857	0

Status of Budgetary Resources

2002	EXTENSION ACTIVITIES	0	-1,142	0	0
2004	**Direct obligations incurred (total)**	0	==== -1,142	0	0
2403	Unob Bal: Unapportioned: Other	1,789	1,789	1,857	0
2490	**Unob Bal: end of year**	===== 1,789	===== 1,789	===== 1,857	0
2500	**Total budgetary resources**	===== 1,789	===== 647	===== 1,857	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Extension Activities
Treasury Account: Extension Activities
Budget Account Id: 005-20-0502 Treasury Account Id: 12- - /07-0502
FACTS II User: Carolyn Merrell / (504) 426-5116 / carolyn.merrell@usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,025	2,025	2,025	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	-1,142	0	0
3020	Ob Bal: Outlays (gross)	926	460	-1,288	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,289	-147	-1,362	0
3050	Ob Bal: EOY: Unpaid obligations	1,662	1,196	-625	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-688	-688	-688	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	55	167	173	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-633	-521	-515	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,337	1,337	1,337	0
3200	**Obligated balance, end of year**	=====	=====	====	
		1,029	675	-1,141	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====	====	
		0	0	-5	0
4011	Disc: Outlays from balances	-926	-460	1,288	0
4020	**Disc: Total outlays, gross**		=====	=====	
		-926	-460	1,288	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-55	-167	-167	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		-55	-167	-167	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	55	167	173	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		55	167	173	0
4080	**Disc: Outlays, net**		=====	=====	
		-981	-627	1,121	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		-981	-627	1,121	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Account Total, Extension Activities
Treasury Account:
Budget Account Id: 005-20-0502 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	25,731	25,731	25,731	0
1021	Unob Bal: Recov of prior year unpaid obligations	7,377	5,902	94,610	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	=======	
		33,108	31,633	120,340	0
1100	BA: Disc: Appropriation	475,183	475,183	475,183	0
1121	BA: Disc: Approps transferred from other accounts	0	52	5,052	0
1160	**BA: Disc: Appropriation (total)**	=======	=======	=======	
		475,183	475,235	480,235	0
1221	BA: Mand: Approps transferred from other accounts	0	19,000	19,000	0
1260	**BA: Mand: Appropriations (total)**		======	======	
		0	19,000	19,000	0
1700	BA: Disc: Spending auth: Collected	5,574	9,676	8,375	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-88,047	-90,238	-83,551	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	49,875	48,923	43,437	0
1750	**BA: Disc: Spending auth: Total**	=======	=======	=======	
		-32,599	-31,639	-31,740	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		442,584	462,596	467,495	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		475,693	494,230	587,836	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Account Total, Extension Activities
Treasury Account:
Budget Account Id: 005-20-0502 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	12,414	17,546	430,353	0
2104	Reimbursable obligations incurred (total)	-82,740	-82,741	-53	0
2201	Unob Bal: Apportioned: Avail in the current period	483,468	497,069	93,355	0
2203	Unob Bal: Apportioned: Anticipated	49,875	48,923	43,437	0
2403	Unob Bal: Unapportioned: Other	12,677	13,432	20,744	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		546,019	559,424	157,536	0
2500	**Total budgetary resources**	=======	=======	=======	
		475,693	494,230	587,836	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	695,246	695,246	695,246	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	30	6,432	415,632	0
3011	Ob Bal: Obligations incurred: Expired accounts	-70,356	-71,627	14,667	0
3020	Ob Bal: Outlays (gross)	-132,899	-229,938	-394,063	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-7,377	-5,902	-94,610	0
3050	Ob Bal: EOY: Unpaid obligations	484,643	394,211	636,873	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-126,985	-126,985	-126,985	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-205	-1,157	-6,643	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	88,252	91,395	90,194	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-38,938	-36,748	-43,434	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		568,261	568,261	568,261	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		445,705	357,463	593,439	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Account Total, Extension Activities
Treasury Account:
Budget Account Id: 005-20-0502 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		442,584	443,596	448,495	0
4010	Disc: Outlays from new authority	0	5,000	71,423	0
4011	Disc: Outlays from balances	45,176	151,775	303,434	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		45,176	156,775	374,857	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-5,511	-8,599	-7,295	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-63	-1,078	-1,080	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-5,574	-9,676	-8,375	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-205	-1,157	-6,643	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	88,252	91,395	90,194	0
4060	**Disc: Additional offsets against BA only (total)**	======	======	======	
		88,047	90,238	83,551	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		525,058	524,158	523,672	0
4080	**Disc: Outlays, net**	======	=======	=======	
		39,602	147,099	366,482	0
4090	**Mand: Budget authority, gross**		======	======	
		0	19,000	19,000	0
4101	Mand: Outlays from balances	87,723	73,163	19,206	0
4110	Mand: Total outlays, gross	87,723	73,163	19,206	0
4160	**Mand: Budget authority, net**		======	======	
		0	19,000	19,000	0
4170	**Mand: Outlays, net**	======	======	======	
		87,723	73,163	19,206	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		525,058	543,158	542,672	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		127,325	220,262	385,688	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Account Total, Extension Activities
Treasury Account:
Budget Account Id: 005-20-0502 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Bureau Total, Non-Financing Accounts National Institute of Food
Treasury Account:
Budget Account Id: 005-20- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	269,300	269,300	269,300	0
1021	Unob Bal: Recov of prior year unpaid obligations	110,921	18,517	190,497	0
1050	**Unob Bal: Unobligated balance (total)**	======= 380,221	======= 287,817	======= 459,797	0
1100	BA: Disc: Appropriation	1,214,144	1,214,144	1,214,144	0
1101	BA: Disc: Appropriation (special or trust fund)	854	2,628	3,448	0
1121	BA: Disc: Approps transferred from other accounts	0	111	5,111	0
1134	BA: Disc: Appropriations precluded from obligation	-11,880	-11,880	-11,880	0
1160	**BA: Disc: Appropriation (total)**	========= 1,203,118	========= 1,205,003	========= 1,210,823	0
1221	BA: Mand: Approps transferred from other accounts	0	129,000	129,000	0
1260	**BA: Mand: Appropriations (total)**	0	======= 129,000	======= 129,000	0
1700	BA: Disc: Spending auth: Collected	9,847	16,857	18,822	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-118,625	-123,263	-111,700	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	59,891	58,939	47,444	0
1750	**BA: Disc: Spending auth: Total**	======= -48,887	======= -47,466	======= -45,434	0
1900	**Budget authority total (disc. and mand.)**	========= 1,154,231	========= 1,286,536	========= 1,294,389	0
1910	**Total budgetary resources (disc. and mand.)**	========= 1,534,452	========= 1,574,353	========= 1,754,186	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Bureau Total, Non-Financing Accounts National Institute of Food
Treasury Account:
Budget Account Id: 005-20- Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	118,389	110,368	945,977	0
2104	Reimbursable obligations incurred (total)	-110,135	-109,811	463	0
2201	Unob Bal: Apportioned: Avail in the current period	1,402,707	1,460,306	716,921	0
2203	Unob Bal: Apportioned: Anticipated	59,891	58,939	47,444	0
2403	Unob Bal: Unapportioned: Other	63,601	54,550	43,381	0
2490	**Unob Bal: end of year**	=========	=========	=======	
		1,526,199	1,573,796	807,746	0
2500	**Total budgetary resources**	=========	=========	=========	
		1,534,452	1,574,353	1,754,186	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,143,462	2,143,462	2,143,462	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	62,265	137,692	901,934	0
3011	Ob Bal: Obligations incurred: Expired accounts	-54,012	-137,135	44,506	0
3020	Ob Bal: Outlays (gross)	-346,999	-599,362	-998,027	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,845	-4,925	-7,837	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-109,076	-13,591	-182,661	0
3050	Ob Bal: EOY: Unpaid obligations	1,693,795	1,526,142	1,901,378	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-170,017	-170,017	-170,017	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-205	-1,157	-13,760	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	118,830	124,420	125,460	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-51,392	-46,754	-58,317	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		1,973,446	1,973,446	1,973,446	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		1,642,404	1,479,388	1,843,062	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Bureau Total, Non-Financing Accounts National Institute of Food
Treasury Account:
Budget Account Id: 005-20- Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	======== 1,154,231	======== 1,157,536	======== 1,165,389	0
4010	Disc: Outlays from new authority	-1,231	11,147	134,851	0
4011	Disc: Outlays from balances	235,146	475,230	780,037	0
4020	**Disc: Total outlays, gross**	======= 233,915	======= 486,377	======= 914,888	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-9,783	-15,317	-17,265	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-64	-1,540	-1,557	0
4040	**Disc: Offsets against gross BA and outlays (total)**	==== -9,847	======= -16,857	======= -18,822	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-205	-1,157	-13,760	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	118,830	124,420	125,460	0
4060	**Disc: Additional offsets against BA only (total)**	======= 118,625	======= 123,263	======= 111,700	0
4070	**Disc: Budget authority, net**	======== 1,263,009	======== 1,263,942	======== 1,258,267	0
4080	**Disc: Outlays, net**	======= 224,068	======= 469,520	======= 896,066	0
4090	**Mand: Budget authority, gross**	0	======= 129,000	======= 129,000	0
4101	Mand: Outlays from balances	113,084	112,985	83,139	0
4110	Mand: Total outlays, gross	113,084	112,985	83,139	0
4160	**Mand: Budget authority, net**	0	======= 129,000	======= 129,000	0
4170	**Mand: Outlays, net**	======= 113,084	======= 112,985	======= 83,139	0
4180	**Budget authority, net (disc. and mand.)**	======== 1,263,009	======== 1,392,942	======== 1,387,267	0
4190	**Outlays, net (disc. and mand.)**	======= 337,152	======= 582,504	======= 979,205	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: National Institute of Food and Agriculture
Budget Account: Bureau Total, Non-Financing Accounts National Institute of Food
Treasury Account:
Budget Account Id: 005-20- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /X -1600
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	185,828	185,828	185,828	0
1021	Unob Bal: Recov of prior year unpaid obligations	4,510	6,511	15,225	0
1050	**Unob Bal: Unobligated balance (total)**	======= 190,338	======= 192,339	======= 201,053	0
1100	BA: Disc: Appropriation	333,850	331,589	331,589	0
1121	BA: Disc: Approps transferred from other accounts	5,000	18,045	5,045	0
1160	**BA: Disc: Appropriation (total)**	======= 338,850	======= 349,634	======= 336,634	0
1221	BA: Mand: Approps transferred from other accounts	0	0	13,000	0
1260	**BA: Mand: Appropriations (total)**	0	===== 0	====== 13,000	0
1700	BA: Disc: Spending auth: Collected	24,157	56,721	88,851	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	3,551	25,524	39,623	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	111,900	133,111	97,161	0
1750	**BA: Disc: Spending auth: Total**	======= 139,609	======= 215,356	======= 225,635	0
1900	**Budget authority total (disc. and mand.)**	======= 478,459	======= 564,990	======= 575,269	0
1910	**Total budgetary resources (disc. and mand.)**	======= 668,797	======= 757,329	======= 776,322	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /X -1600
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	26,553	106,038	240,813	0
2002	CCC FUNDING	149	1,101	3,130	0
2002	NATL CLEAN PLANT NETWORK	-38	-30	-11	0
2002	H1N1 SUPPLEMENTAL	277	1,385	2,082	0
2004	**Direct obligations incurred (total)**	======	=======	=======	
		26,941	108,494	246,014	0
2101	Reimbursable obs incurred: Category A (by quarter)	23,010	55,785	85,259	0
2104	**Reimbursable obligations incurred (total)**	======	======	======	
		23,010	55,785	85,259	0
2201	Unob Bal: Apportioned: Avail in the current period	376,164	315,500	185,711	0
2203	Unob Bal: Apportioned: Anticipated	61,899	91,721	73,871	0
2403	Unob Bal: Unapportioned: Other	180,783	185,828	185,467	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		618,846	593,050	445,048	0
2500	**Total budgetary resources**	=======	=======	=======	
		668,797	757,329	776,322	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	183,549	183,549	183,549	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	49,951	164,279	331,273	0
3020	Ob Bal: Outlays (gross)	-91,873	-194,946	-332,176	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,510	-6,511	-15,225	0
3050	Ob Bal: EOY: Unpaid obligations	137,116	146,371	167,421	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-60,280	-60,280	-60,280	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-3,551	-25,524	-39,623	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-63,831	-85,803	-99,903	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		123,269	123,269	123,269	0
3200	**Obligated balance, end of year**	======	======	======	
		73,285	60,568	67,519	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /X -1600
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		478,459	564,990	562,269	0
4010	Disc: Outlays from new authority	38,387	99,182	201,056	0
4011	Disc: Outlays from balances	53,486	95,764	113,255	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		91,873	194,946	314,311	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-893	-1,801	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-24,157	-55,828	-87,051	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-24,157	-56,721	-88,851	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-3,551	-25,524	-39,623	0
4060	**Disc: Additional offsets against BA only (total)**	====	=======	=======	
		-3,551	-25,524	-39,623	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		450,750	482,745	433,795	0
4080	**Disc: Outlays, net**	======	=======	=======	
		67,716	138,225	225,460	0
4090	**Mand: Budget authority, gross**		=====	======	
		0	0	13,000	0
4100	Mand: Outlays from new authority	0	0	606	0
4101	Mand: Outlays from balances	0	0	17,259	0
4110	Mand: Total outlays, gross	0	0	17,865	0
4160	**Mand: Budget authority, net**		=====	======	
		0	0	13,000	0
4170	**Mand: Outlays, net**		=====	======	
		0	0	17,865	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		450,750	482,745	446,795	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		67,716	138,225	243,325	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /X -1600
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /12-1600
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	482,684	484,945	484,945	0
1120	BA: Disc: Approps transferred to other accounts	0	-5,045	-5,045	0
1121	BA: Disc: Approps transferred from other accounts	50,000	50,111	111	0
1160	**BA: Disc: Appropriation (total)**	532,684	530,011	480,011	0
1221	BA: Mand: Approps transferred from other accounts	0	0	50,000	0
1260	**BA: Mand: Appropriations (total)**	0	0	50,000	0
1700	BA: Disc: Spending auth: Collected	8	893	2,210	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	53	12,291	21,804	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	24,644	11,521	690	0
1750	**BA: Disc: Spending auth: Total**	24,705	24,705	24,705	0
1900	**Budget authority total (disc. and mand.)**	557,389	554,716	554,716	0
1910	**Total budgetary resources (disc. and mand.)**	557,389	554,716	554,716	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	172,379	318,801	456,053	0
2002	PLANT PEST & DISEASE MGT	213	2,430	5,546	0
2004	**Direct obligations incurred (total)**	172,592	321,232	461,598	0
2101	Reimbursable obs incurred: Category A (by quarter)	2,564	6,523	11,081	0
2104	**Reimbursable obligations incurred (total)**	2,564	6,523	11,081	0
2201	Unob Bal: Apportioned: Avail in the current period	352,535	215,413	81,350	0
2203	Unob Bal: Apportioned: Anticipated	24,652	11,548	687	0
2403	Unob Bal: Unapportioned: Other	5,045	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /12-1600
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	**Unob Bal: end of year**	=======	=======	======	
		382,232	226,961	82,037	0
2500	**Total budgetary resources**	=======	=======	=======	
		557,389	554,716	554,716	0

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	175,157	327,754	472,679	0
3020	Ob Bal: Outlays (gross)	-118,420	-242,921	-382,091	0
3050	Ob Bal: EOY: Unpaid obligations	56,736	84,834	90,588	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-53	-12,291	-21,804	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-53	-12,291	-21,804	0
3200	**Obligated balance, end of year**	======	======	======	
		56,684	72,542	68,784	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		557,389	554,716	504,716	0
4010	Disc: Outlays from new authority	118,420	242,921	378,690	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		118,420	242,921	378,690	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-878	-2,189	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-8	-14	-21	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=======	====	
		-8	-893	-2,210	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-53	-12,291	-21,804	0
4060	**Disc: Additional offsets against BA only (total)**		=======	=======	
		-53	-12,291	-21,804	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		557,328	541,532	480,701	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		118,412	242,028	376,479	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /12-1600
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**		=====	======	
		0	0	50,000	0
4100	Mand: Outlays from new authority	0	0	3,402	0
4110	Mand: Total outlays, gross	0	0	3,402	0
4160	**Mand: Budget authority, net**		=====	======	
		0	0	50,000	0
4170	**Mand: Outlays, net**		=====	=====	
		0	0	3,402	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		557,328	541,532	530,701	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		118,412	242,028	379,881	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /11-1600
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	10,480	10,480	10,480	0
1021	Unob Bal: Recov of prior year unpaid obligations	3,011	5,153	6,318	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		13,491	15,633	16,798	0
1700	BA: Disc: Spending auth: Collected	27	3,048	2,626	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-8,765	-7,636	-6,893	0
1750	**BA: Disc: Spending auth: Total**	====	====	====	
		-8,738	-4,587	-4,267	0
1900	**Budget authority total (disc. and mand.)**	====	====	====	
		-8,738	-4,587	-4,267	0
1910	**Total budgetary resources (disc. and mand.)**	=====	======	======	
		4,752	11,046	12,531	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	4,997	4,062	6,008	0
2002	PLANT PEST & DISEASE MGT	-1,360	194	659	0
2004	**Direct obligations incurred (total)**	=====	=====	=====	
		3,638	4,256	6,667	0
2101	Reimbursable obs incurred: Category A (by quarter)	13	14	55	0
2104	**Reimbursable obligations incurred (total)**		=====		
		13	14	55	0
2403	Unob Bal: Unapportioned: Other	1,102	6,776	5,809	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,102	6,776	5,809	0
2500	**Total budgetary resources**	=====	======	======	
		4,752	11,046	12,531	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /11-1600
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	157,734	157,734	157,734	0
3011	Ob Bal: Obligations incurred: Expired accounts	3,651	4,270	6,722	0
3020	Ob Bal: Outlays (gross)	-44,046	-81,877	-106,184	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,011	-5,153	-6,318	0
3050	Ob Bal: EOY: Unpaid obligations	114,328	74,973	51,953	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-14,652	-14,652	-14,652	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	8,765	7,636	6,893	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-5,887	-7,016	-7,759	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		143,082	143,082	143,082	0
3200	**Obligated balance, end of year**	=======	======	======	
		108,441	67,957	44,194	0

BA & O, Net

4000	**Disc: Budget authority, gross**	====	====	====	
		-8,738	-4,587	-4,267	0
4011	Disc: Outlays from balances	44,046	81,877	87,667	0
4020	**Disc: Total outlays, gross**	======	======	======	
		44,046	81,877	87,667	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-3,005	-2,572	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-27	-43	-54	0
4040	**Disc: Offsets against gross BA and outlays (total)**		====	====	
		-27	-3,048	-2,626	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	8,765	7,636	6,893	0
4060	**Disc: Additional offsets against BA only (total)**	=====	=====	=====	
		8,765	7,636	6,893	0
4080	**Disc: Outlays, net**	======	======	======	
		44,019	78,829	85,041	0
4101	Mand: Outlays from balances	0	0	18,518	0
4110	Mand: Total outlays, gross	0	0	18,518	0
4170	**Mand: Outlays, net**		=====	======	
		0	0	18,518	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /11-1600
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	======	======	=======	
		44,019	78,829	103,559	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-32-1600 Treasury Account Id: 12- -09/10-1600
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
	1000 Unob Bal: Brought forward, October 1	1	1	1	0
	1050,Unob Bal: Unobligated balance (total)		=====		
		1	1	1	0
	1910,Total budgetary resources (disc. and mand.)		=====		
		1	1	1	0
	Status of Budgetary Resources				
	2403 Unob Bal: Unapportioned: Other	1	1	1	0
	2490,Unob Bal: end of year		=====		
		1	1	1	0
	2500,Total budgetary resources		=====		
		1	1	1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-32-1600 Treasury Account Id: 12- -08/10-1600
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	76	76	76	0
1021	Unob Bal: Recov of prior year unpaid obligations	10	189	193	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		87	265	269	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		87	265	269	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	33	33	0
2004	**Direct obligations incurred (total)**		=====		
		0	33	33	0
2403	Unob Bal: Unapportioned: Other	87	232	236	0
2490	**Unob Bal: end of year**		=====		
		87	232	236	0
2500	**Total budgetary resources**		=====		
		87	265	269	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,688	2,688	2,688	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	33	33	0
3020	Ob Bal: Outlays (gross)	-638	-1,968	-1,994	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-10	-189	-193	0
3050	Ob Bal: EOY: Unpaid obligations	2,039	564	533	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,688	2,688	2,688	0
3200	**Obligated balance, end of year**	=====	=====		
		2,039	564	533	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-32-1600 Treasury Account Id: 12- -08/10-1600
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	638	1,968	1,994	0
4020	**Disc: Total outlays, gross**		=====	=====	
		638	1,968	1,994	0
4080	**Disc: Outlays, net**		=====	=====	
		638	1,968	1,994	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		638	1,968	1,994	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /10-1600
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,240	3,240	3,240	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,013	3,423	4,348	0
1050	**Unob Bal: Unobligated balance (total)**	5,252	6,662	7,587	0
1700	BA: Disc: Spending auth: Collected	0	3	3	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-3	-11	0
1750	**BA: Disc: Spending auth: Total**	0	1	-8	0
1900	**Budget authority total (disc. and mand.)**	0	1	-8	0
1910	**Total budgetary resources (disc. and mand.)**	5,252	6,663	7,579	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,584	3,550	2,629	0
2002	PLANT PEST & DISEASE MGT	11	11	11	0
2004	**Direct obligations incurred (total)**	1,595	3,561	2,640	0
2101	Reimbursable obs incurred: Category A (by quarter)	8	8	15	0
2104	**Reimbursable obligations incurred (total)**	8	8	15	0
2403	Unob Bal: Unapportioned: Other	3,649	3,094	4,923	0
2490	**Unob Bal: end of year**	3,649	3,094	4,923	0
2500	**Total budgetary resources**	5,252	6,663	7,579	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /10-1600
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	27,192	27,192	27,192	0
3011	Ob Bal: Obligations incurred: Expired accounts	1,603	3,570	2,656	0
3020	Ob Bal: Outlays (gross)	-7,649	-12,756	-15,672	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,013	-3,423	-4,348	0
3050	Ob Bal: EOY: Unpaid obligations	19,134	14,583	9,828	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-104	-104	-104	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	3	11	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-104	-102	-93	0
3100	**Obligated balance, start of year**	======	======	======	
		27,088	27,088	27,088	0
3200	**Obligated balance, end of year**	======	======	=====	
		19,030	14,482	9,735	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====	=====	
		0	1	-8	0
4011	Disc: Outlays from balances	7,649	12,756	9,353	0
4020	**Disc: Total outlays, gross**	=====	======	=====	
		7,649	12,756	9,353	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-2	-1	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	0
4040	**Disc: Offsets against gross BA and outlays (total)**		======	=====	
		0	-3	-3	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	3	11	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	3	11	0
4080	**Disc: Outlays, net**	=====	======	=====	
		7,649	12,752	9,350	0
4101	Mand: Outlays from balances	0	0	6,319	0
4110	Mand: Total outlays, gross	0	0	6,319	0
4170	**Mand: Outlays, net**		=====	=====	
		0	0	6,319	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /10-1600
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		7,649	12,752	15,669	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /09-1600
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	5,110	5,110	5,110	0
1021	Unob Bal: Recov of prior year unpaid obligations	213	261	581	0
1050	**Unob Bal: Unobligated balance (total)**	===== 5,323	===== 5,370	===== 5,691	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-8	0
1750	**BA: Disc: Spending auth: Total**	0	===== 0	===== -8	0
1900	**Budget authority total (disc. and mand.)**	0	===== 0	===== -8	0
1910	**Total budgetary resources (disc. and mand.)**	===== 5,323	===== 5,370	===== 5,683	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	17	9	19	0
2004	**Direct obligations incurred (total)**	17	===== 9	19	0
2403	Unob Bal: Unapportioned: Other	5,306	5,362	5,664	0
2490	**Unob Bal: end of year**	===== 5,306	===== 5,362	===== 5,664	0
2500	**Total budgetary resources**	===== 5,323	===== 5,370	===== 5,683	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /09-1600
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,917	6,917	6,917	0
3011	Ob Bal: Obligations incurred: Expired accounts	17	9	19	0
3020	Ob Bal: Outlays (gross)	-353	-555	-2,261	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-213	-261	-581	0
3050	Ob Bal: EOY: Unpaid obligations	6,367	6,110	4,093	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	8	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	8	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		6,917	6,917	6,917	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		6,367	6,110	4,101	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====	=====	
		0	0	-8	0
4011	Disc: Outlays from balances	353	555	2,243	0
4020	**Disc: Total outlays, gross**		=====	=====	
		353	555	2,243	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	8	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	0	8	0
4080	**Disc: Outlays, net**		=====	=====	
		353	555	2,243	0
4101	Mand: Outlays from balances	0	0	18	0
4110	Mand: Total outlays, gross	0	0	18	0
4170	**Mand: Outlays, net**		=====		
		0	0	18	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		353	555	2,261	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /08-1600
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,492	2,492	2,492	0
1021	Unob Bal: Recov of prior year unpaid obligations	30	30	564	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,521	===== 2,521	===== 3,055	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-7	0
1750	**BA: Disc: Spending auth: Total**	0	===== 0	===== -7	0
1900	**Budget authority total (disc. and mand.)**	0	===== 0	===== -7	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,521	===== 2,521	===== 3,048	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	103	131	152	0
2004	**Direct obligations incurred (total)**	103	===== 131	152	0
2403	Unob Bal: Unapportioned: Other	2,418	2,391	2,896	0
2490	**Unob Bal: end of year**	===== 2,418	===== 2,391	===== 2,896	0
2500	**Total budgetary resources**	===== 2,521	===== 2,521	===== 3,048	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /08-1600
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,033	1,033	1,033	0
3011	Ob Bal: Obligations incurred: Expired accounts	103	131	152	0
3020	Ob Bal: Outlays (gross)	5	-57	-53	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-30	-30	-564	0
3050	Ob Bal: EOY: Unpaid obligations	1,111	1,077	569	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	7	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	7	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,033	1,033	1,033	0
3200	**Obligated balance, end of year**	=====	=====		
		1,111	1,077	576	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	0	-7	0
4011	Disc: Outlays from balances	-5	57	53	0
4020	**Disc: Total outlays, gross**		=====		
		-5	57	53	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	7	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	0	7	0
4080	**Disc: Outlays, net**		=====		
		-5	57	53	0
4190	**Outlays, net (disc. and mand.)**		=====		
		-5	57	53	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-32-1600 Treasury Account Id: 12- -06/07-1600
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	2,654	2,654	2,654	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		2,654	2,654	2,654	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		2,654	2,654	2,654	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	2,654	2,654	2,654	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		2,654	2,654	2,654	0
2500	**Total budgetary resources**	=====	=====	=====	
		2,654	2,654	2,654	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	56	56	56	0
3020	Ob Bal: Outlays (gross)	0	-45	-45	0
3050	Ob Bal: EOY: Unpaid obligations	56	11	11	0
3100	**Obligated balance, start of year**		=====		
		56	56	56	0
3200	**Obligated balance, end of year**		=====		
		56	11	11	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-32-1600 Treasury Account Id: 12- -06/07-1600
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	45	45	0
4020	**Disc: Total outlays, gross**	0	===== 45	45	0
4080	**Disc: Outlays, net**	0	===== 45	45	0
4190	**Outlays, net (disc. and mand.)**	0	===== 45	45	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /07-1600
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	4,794	4,794	4,794	0
1021	Unob Bal: Recov of prior year unpaid obligations	19	19	39	0
1050	**Unob Bal: Unobligated balance (total)**	===== 4,813	===== 4,813	===== 4,833	0
1700	BA: Disc: Spending auth: Collected	0	0	4	0
1750	**BA: Disc: Spending auth: Total**	0	===== 0	4	0
1900	**Budget authority total (disc. and mand.)**	0	===== 0	4	0
1910	**Total budgetary resources (disc. and mand.)**	===== 4,813	===== 4,813	===== 4,837	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	-2	1	0
2004	**Direct obligations incurred (total)**	0	===== -2	1	0
2403	Unob Bal: Unapportioned: Other	4,813	4,816	4,836	0
2490	**Unob Bal: end of year**	===== 4,813	===== 4,816	===== 4,836	0
2500	**Total budgetary resources**	===== 4,813	===== 4,813	===== 4,837	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /07-1600
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	537	537	537	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	-2	1	0
3020	Ob Bal: Outlays (gross)	-44	-150	-153	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-19	-19	-39	0
3050	Ob Bal: EOY: Unpaid obligations	474	366	347	0
3100	**Obligated balance, start of year**		=====		
		537	537	537	0
3200	**Obligated balance, end of year**		=====		
		474	366	347	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	0	4	0
4011	Disc: Outlays from balances	44	150	153	0
4020	**Disc: Total outlays, gross**		=====		
		44	150	153	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-4	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	0	-4	0
4080	**Disc: Outlays, net**		=====		
		44	150	149	0
4190	**Outlays, net (disc. and mand.)**		=====		
		44	150	149	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /X -5161
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	94,242	94,242	94,242	0
1021	Unob Bal: Recov of prior year unpaid obligations	367	645	1,051	0
1050	**Unob Bal: Unobligated balance (total)**	====== 94,609	====== 94,887	====== 95,293	0
1201	BA: Mand: Appropriation (special or trust fund)	122,535	230,209	400,673	0
1220	BA: Mand: Approps transferred to other accounts	0	-165,753	-225,437	0
1250	BA: Mand: Anticipated appropriation	495,691	388,032	217,568	0
1260	**BA: Mand: Appropriations (total)**	======= 618,226	======= 452,488	======= 392,804	0
1900	**Budget authority total (disc. and mand.)**	======= 618,226	======= 452,488	======= 392,804	0
1910	**Total budgetary resources (disc. and mand.)**	======= 712,835	======= 547,376	======= 488,098	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	26,442	59,852	96,572	0
2004	**Direct obligations incurred (total)**	====== 26,442	====== 59,852	====== 96,572	0
2201	Unob Bal: Apportioned: Avail in the current period	96,448	159,223	147,099	0
2203	Unob Bal: Apportioned: Anticipated	170,826	235,063	151,188	0
2403	Unob Bal: Unapportioned: Other	419,118	93,238	93,238	0
2490	**Unob Bal: end of year**	======= 686,393	======= 487,524	======= 391,525	0
2500	**Total budgetary resources**	======= 712,835	======= 547,376	======= 488,098	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-32-1600 Treasury Account Id: 12- - /X -5161
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	33,535	33,535	33,535	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	26,442	59,852	96,572	0
3020	Ob Bal: Outlays (gross)	-29,035	-61,520	-100,333	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-367	-645	-1,051	0
3050	Ob Bal: EOY: Unpaid obligations	30,575	31,222	28,723	0
3100	**Obligated balance, start of year**	======	======	======	
		33,535	33,535	33,535	0
3200	**Obligated balance, end of year**	======	======	======	
		30,575	31,222	28,723	0
BA & O, Net					
4090	**Mand: Budget authority, gross**	=======	=======	=======	
		618,226	452,488	392,804	0
4100	Mand: Outlays from new authority	20,403	45,395	81,020	0
4101	Mand: Outlays from balances	8,632	16,124	19,312	0
4110	Mand: Total outlays, gross	29,035	61,520	100,333	0
4160	**Mand: Budget authority, net**	=======	=======	=======	
		618,226	452,488	392,804	0
4170	**Mand: Outlays, net**	======	======	=======	
		29,035	61,520	100,333	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		618,226	452,488	392,804	0
4190	**Outlays, net (disc. and mand.)**	======	======	=======	
		29,035	61,520	100,333	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 005-32-1600 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	308,916	308,916	308,916	0
1021	Unob Bal: Recov of prior year unpaid obligations	10,173	16,231	28,319	0
1050	**Unob Bal: Unobligated balance (total)**	======= 319,089	======= 325,147	======= 337,235	0
1100	BA: Disc: Appropriation	816,534	816,534	816,534	0
1120	BA: Disc: Approps transferred to other accounts	0	-5,045	-5,045	0
1121	BA: Disc: Approps transferred from other accounts	55,000	68,156	5,156	0
1160	**BA: Disc: Appropriation (total)**	======= 871,534	======= 879,645	======= 816,645	0
1201	BA: Mand: Appropriation (special or trust fund)	122,535	230,209	400,673	0
1220	BA: Mand: Approps transferred to other accounts	0	-165,753	-225,437	0
1221	BA: Mand: Approps transferred from other accounts	0	0	63,000	0
1250	BA: Mand: Anticipated appropriation	495,691	388,032	217,568	0
1260	**BA: Mand: Appropriations (total)**	======= 618,226	======= 452,488	======= 455,804	0
1700	BA: Disc: Spending auth: Collected	24,193	60,665	93,694	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-5,161	30,177	54,508	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	136,544	144,632	97,851	0
1750	**BA: Disc: Spending auth: Total**	======= 155,575	======= 235,474	======= 246,053	0
1900	**Budget authority total (disc. and mand.)**	========= 1,645,335	========= 1,567,607	========= 1,518,502	0
1910	**Total budgetary resources (disc. and mand.)**	========= 1,964,424	========= 1,892,754	========= 1,855,738	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 005-32-1600 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	231,328	497,565	813,697	0
2104	Reimbursable obligations incurred (total)	25,596	62,329	96,410	0
2201	Unob Bal: Apportioned: Avail in the current period	825,147	690,136	414,159	0
2203	Unob Bal: Apportioned: Anticipated	257,377	338,333	225,746	0
2403	Unob Bal: Unapportioned: Other	624,976	304,391	305,724	0
2490	**Unob Bal: end of year**	=========	=========	=======	
		1,707,501	1,332,860	945,630	0
2500	**Total budgetary resources**	=========	=========	=========	
		1,964,424	1,892,754	1,855,738	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	413,241	413,241	413,241	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	251,550	551,885	900,525	0
3011	Ob Bal: Obligations incurred: Expired accounts	5,374	8,009	9,583	0
3020	Ob Bal: Outlays (gross)	-292,055	-596,794	-940,963	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,877	-7,156	-16,276	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,296	-9,075	-12,043	0
3050	Ob Bal: EOY: Unpaid obligations	367,937	360,110	354,067	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-75,036	-75,036	-75,036	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-3,604	-37,815	-61,427	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	8,765	7,638	6,919	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-69,875	-105,213	-129,544	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		338,204	338,204	338,204	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		298,062	254,897	224,523	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 005-32-1600 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=========	=========	=========	
		1,027,109	1,115,119	1,062,698	0
4010	Disc: Outlays from new authority	156,808	342,103	579,746	0
4011	Disc: Outlays from balances	106,211	193,172	214,763	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		263,019	535,274	794,509	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-4,778	-6,563	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-24,193	-55,887	-87,131	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-24,193	-60,665	-93,694	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-3,604	-37,815	-61,427	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	8,765	7,638	6,919	0
4060	**Disc: Additional offsets against BA only (total)**	=====	=======	=======	
		5,161	-30,177	-54,508	0
4070	**Disc: Budget authority, net**	=========	=========	=======	
		1,008,078	1,024,277	914,496	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		238,827	474,609	700,815	0
4090	**Mand: Budget authority, gross**	=======	=======	=======	
		618,226	452,488	455,804	0
4100	Mand: Outlays from new authority	20,403	45,395	85,028	0
4101	Mand: Outlays from balances	8,632	16,124	61,425	0
4110	Mand: Total outlays, gross	29,035	61,520	146,454	0
4160	**Mand: Budget authority, net**	=======	=======	=======	
		618,226	452,488	455,804	0
4170	**Mand: Outlays, net**	======	======	=======	
		29,035	61,520	146,454	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		1,626,304	1,476,765	1,370,300	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 005-32-1600 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	======= 267,862	======= 536,129	======= 847,269	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Buildings and Facilities
Treasury Account: Buildings and Facilities
Budget Account Id: 005-32-1601 Treasury Account Id: 12- - /X -1601
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,469	1,469	1,469	0
1021	Unob Bal: Recov of prior year unpaid obligations	5	5	10	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,474	===== 1,474	===== 1,479	0
1100	BA: Disc: Appropriation	3,200	3,200	3,200	0
1160	**BA: Disc: Appropriation (total)**	===== 3,200	===== 3,200	===== 3,200	0
1900	**Budget authority total (disc. and mand.)**	===== 3,200	===== 3,200	===== 3,200	0
1910	**Total budgetary resources (disc. and mand.)**	===== 4,674	===== 4,674	===== 4,679	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	4	77	207	0
2004	**Direct obligations incurred (total)**	4	===== 77	207	0
2201	Unob Bal: Apportioned: Avail in the current period	3,200	3,127	3,003	0
2403	Unob Bal: Unapportioned: Other	1,469	1,469	1,469	0
2490	**Unob Bal: end of year**	===== 4,670	===== 4,596	===== 4,472	0
2500	**Total budgetary resources**	===== 4,674	===== 4,674	===== 4,679	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Buildings and Facilities
Treasury Account: Buildings and Facilities
Budget Account Id: 005-32-1601 Treasury Account Id: 12- - /X -1601
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,932	7,932	7,932	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	4	77	207	0
3020	Ob Bal: Outlays (gross)	-1,462	-4,332	-6,314	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5	-5	-10	0
3050	Ob Bal: EOY: Unpaid obligations	6,469	3,672	1,815	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		7,932	7,932	7,932	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		6,469	3,672	1,815	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=====	=====	=====	
		3,200	3,200	3,200	0
4010	Disc: Outlays from new authority	57	-4	157	0
4011	Disc: Outlays from balances	1,406	4,337	6,157	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,462	4,332	6,314	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		3,200	3,200	3,200	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,462	4,332	6,314	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		3,200	3,200	3,200	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,462	4,332	6,314	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Account Total, Buildings and Facilities
Treasury Account:
Budget Account Id: 005-32-1601 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,469	1,469	1,469	0
1021	Unob Bal: Recov of prior year unpaid obligations	5	5	10	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,474	1,474	1,479	0
1100	BA: Disc: Appropriation	3,200	3,200	3,200	0
1160	**BA: Disc: Appropriation (total)**	=====	=====	=====	
		3,200	3,200	3,200	0
1900	**Budget authority total (disc. and mand.)**	=====	=====	=====	
		3,200	3,200	3,200	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		4,674	4,674	4,679	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	4	77	207	0
2201	Unob Bal: Apportioned: Avail in the current period	3,200	3,127	3,003	0
2403	Unob Bal: Unapportioned: Other	1,469	1,469	1,469	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		4,670	4,596	4,472	0
2500	**Total budgetary resources**	=====	=====	=====	
		4,674	4,674	4,679	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Account Total, Buildings and Facilities
Treasury Account:
Budget Account Id: 005-32-1601 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,932	7,932	7,932	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	4	77	207	0
3020	Ob Bal: Outlays (gross)	-1,462	-4,332	-6,314	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5	-5	-10	0
3050	Ob Bal: EOY: Unpaid obligations	6,469	3,672	1,815	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		7,932	7,932	7,932	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		6,469	3,672	1,815	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=====	=====	=====	
		3,200	3,200	3,200	0
4010	Disc: Outlays from new authority	57	-4	157	0
4011	Disc: Outlays from balances	1,406	4,337	6,157	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,462	4,332	6,314	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		3,200	3,200	3,200	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,462	4,332	6,314	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		3,200	3,200	3,200	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,462	4,332	6,314	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Miscellaneous Trust Funds
Treasury Account: Miscellaneous Contributed Funds
Budget Account Id: 005-32-9971 Treasury Account Id: 12- - /X -8226
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	13,410	13,410	13,410	0
1021	Unob Bal: Recov of prior year unpaid obligations	25	52	260	0
1050	**Unob Bal: Unobligated balance (total)**	====== 13,435	====== 13,462	====== 13,670	0
1201	BA: Mand: Appropriation (special or trust fund)	0	5,462	7,778	0
1250	BA: Mand: Anticipated appropriation	11,104	18,042	15,726	0
1260	**BA: Mand: Appropriations (total)**	====== 11,104	====== 23,504	====== 23,504	0
1900	**Budget authority total (disc. and mand.)**	====== 11,104	====== 23,504	====== 23,504	0
1910	**Total budgetary resources (disc. and mand.)**	====== 24,539	====== 36,966	====== 37,174	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,890	4,565	7,005	0
2004	**Direct obligations incurred (total)**	===== 1,890	===== 4,565	===== 7,005	0
2201	Unob Bal: Apportioned: Avail in the current period	9,239	18,452	7,537	0
2203	Unob Bal: Apportioned: Anticipated	0	538	9,222	0
2403	Unob Bal: Unapportioned: Other	13,410	13,410	13,410	0
2490	**Unob Bal: end of year**	====== 22,649	====== 32,401	====== 30,170	0
2500	**Total budgetary resources**	====== 24,539	====== 36,966	====== 37,174	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Miscellaneous Trust Funds
Treasury Account: Miscellaneous Contributed Funds
Budget Account Id: 005-32-9971 Treasury Account Id: 12- - /X -8226
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	511	511	511	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,890	4,565	7,005	0
3020	Ob Bal: Outlays (gross)	-2,145	-4,371	-6,468	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-25	-52	-260	0
3050	Ob Bal: EOY: Unpaid obligations	231	654	787	0
3100	**Obligated balance, start of year**		=====		
		511	511	511	0
3200	**Obligated balance, end of year**		=====		
		231	654	787	0

BA & O, Net

4090	**Mand: Budget authority, gross**	======	======	======	
		11,104	23,504	23,504	0
4100	Mand: Outlays from new authority	1,317	3,346	4,975	0
4101	Mand: Outlays from balances	828	1,025	1,494	0
4110	Mand: Total outlays, gross	2,145	4,371	6,468	0
4160	**Mand: Budget authority, net**	======	======	======	
		11,104	23,504	23,504	0
4170	**Mand: Outlays, net**	=====	=====	=====	
		2,145	4,371	6,468	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		11,104	23,504	23,504	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		2,145	4,371	6,468	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Account Total, Miscellaneous Trust Funds
Treasury Account:
Budget Account Id: 005-32-9971 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	13,410	13,410	13,410	0
1021	Unob Bal: Recov of prior year unpaid obligations	25	52	260	0
1050	**Unob Bal: Unobligated balance (total)**	====== 13,435	====== 13,462	====== 13,670	0
1201	BA: Mand: Appropriation (special or trust fund)	0	5,462	7,778	0
1250	BA: Mand: Anticipated appropriation	11,104	18,042	15,726	0
1260	**BA: Mand: Appropriations (total)**	====== 11,104	====== 23,504	====== 23,504	0
1900	**Budget authority total (disc. and mand.)**	====== 11,104	====== 23,504	====== 23,504	0
1910	**Total budgetary resources (disc. and mand.)**	====== 24,539	====== 36,966	====== 37,174	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,890	4,565	7,005	0
2201	Unob Bal: Apportioned: Avail in the current period	9,239	18,452	7,537	0
2203	Unob Bal: Apportioned: Anticipated	0	538	9,222	0
2403	Unob Bal: Unapportioned: Other	13,410	13,410	13,410	0
2490	**Unob Bal: end of year**	====== 22,649	====== 32,401	====== 30,170	0
2500	**Total budgetary resources**	====== 24,539	====== 36,966	====== 37,174	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Account Total, Miscellaneous Trust Funds
Treasury Account:
Budget Account Id: 005-32-9971 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	511	511	511	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,890	4,565	7,005	0
3020	Ob Bal: Outlays (gross)	-2,145	-4,371	-6,468	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-25	-52	-260	0
3050	Ob Bal: EOY: Unpaid obligations	231	654	787	0
3100	**Obligated balance, start of year**		=====		
		511	511	511	0
3200	**Obligated balance, end of year**		=====		
		231	654	787	0

BA & O, Net

4090	**Mand: Budget authority, gross**	======	======	======	
		11,104	23,504	23,504	0
4100	Mand: Outlays from new authority	1,317	3,346	4,975	0
4101	Mand: Outlays from balances	828	1,025	1,494	0
4110	Mand: Total outlays, gross	2,145	4,371	6,468	0
4160	**Mand: Budget authority, net**	======	======	======	
		11,104	23,504	23,504	0
4170	**Mand: Outlays, net**	=====	=====	=====	
		2,145	4,371	6,468	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		11,104	23,504	23,504	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		2,145	4,371	6,468	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Bureau Total, Non-Financing Accounts Animal and Plant Health Ins
Treasury Account:
Budget Account Id: 005-32- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	323,796	323,796	323,796	0
1021	Unob Bal: Recov of prior year unpaid obligations	10,203	16,287	28,589	0
1050	**Unob Bal: Unobligated balance (total)**	======= 333,998	======= 340,083	======= 352,385	0
1100	BA: Disc: Appropriation	819,734	819,734	819,734	0
1120	BA: Disc: Approps transferred to other accounts	0	-5,045	-5,045	0
1121	BA: Disc: Approps transferred from other accounts	55,000	68,156	5,156	0
1160	**BA: Disc: Appropriation (total)**	======= 874,734	======= 882,845	======= 819,845	0
1201	BA: Mand: Appropriation (special or trust fund)	122,535	235,671	408,451	0
1220	BA: Mand: Approps transferred to other accounts	0	-165,753	-225,437	0
1221	BA: Mand: Approps transferred from other accounts	0	0	63,000	0
1250	BA: Mand: Anticipated appropriation	506,795	406,074	233,294	0
1260	**BA: Mand: Appropriations (total)**	======= 629,330	======= 475,992	======= 479,308	0
1700	BA: Disc: Spending auth: Collected	24,193	60,665	93,694	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-5,161	30,177	54,508	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	136,544	144,632	97,851	0
1750	**BA: Disc: Spending auth: Total**	======= 155,575	======= 235,474	======= 246,053	0
1900	**Budget authority total (disc. and mand.)**	========= 1,659,639	========= 1,594,311	========= 1,545,206	0
1910	**Total budgetary resources (disc. and mand.)**	========= 1,993,637	========= 1,934,394	========= 1,897,591	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Bureau Total, Non-Financing Accounts Animal and Plant Health Ins
Treasury Account:
Budget Account Id: 005-32- Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	233,222	502,207	820,909	0
2104	Reimbursable obligations incurred (total)	25,596	62,329	96,410	0
2201	Unob Bal: Apportioned: Avail in the current period	837,587	711,716	424,700	0
2203	Unob Bal: Apportioned: Anticipated	257,377	338,871	234,968	0
2403	Unob Bal: Unapportioned: Other	639,855	319,270	320,604	0
2490	**Unob Bal: end of year**	=========	=========	=======	
		1,734,819	1,369,857	980,272	0
2500	**Total budgetary resources**	=========	=========	=========	
		1,993,637	1,934,394	1,897,591	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	421,683	421,683	421,683	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	253,444	556,527	907,736	0
3011	Ob Bal: Obligations incurred: Expired accounts	5,374	8,009	9,583	0
3020	Ob Bal: Outlays (gross)	-295,662	-605,497	-953,745	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,907	-7,212	-16,546	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,296	-9,075	-12,043	0
3050	Ob Bal: EOY: Unpaid obligations	374,637	364,436	356,668	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-75,036	-75,036	-75,036	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-3,604	-37,815	-61,427	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	8,765	7,638	6,919	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-69,875	-105,213	-129,544	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		346,647	346,647	346,647	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		304,762	259,223	227,124	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Bureau Total, Non-Financing Accounts Animal and Plant Health Ins
Treasury Account:
Budget Account Id: 005-32- Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=========	=========	=========	
		1,030,309	1,118,319	1,065,898	0
4010	Disc: Outlays from new authority	156,864	342,098	579,903	0
4011	Disc: Outlays from balances	107,617	197,508	220,920	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		264,482	539,607	800,823	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-4,778	-6,563	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-24,193	-55,887	-87,131	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-24,193	-60,665	-93,694	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-3,604	-37,815	-61,427	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	8,765	7,638	6,919	0
4060	**Disc: Additional offsets against BA only (total)**	=====	=======	=======	
		5,161	-30,177	-54,508	0
4070	**Disc: Budget authority, net**	=========	=========	=======	
		1,011,278	1,027,477	917,696	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		240,289	478,942	707,129	0
4090	**Mand: Budget authority, gross**	=======	=======	=======	
		629,330	475,992	479,308	0
4100	Mand: Outlays from new authority	21,720	48,741	90,003	0
4101	Mand: Outlays from balances	9,460	17,149	62,919	0
4110	Mand: Total outlays, gross	31,180	65,890	152,922	0
4160	**Mand: Budget authority, net**	=======	=======	=======	
		629,330	475,992	479,308	0
4170	**Mand: Outlays, net**	======	======	=======	
		31,180	65,890	152,922	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		1,640,608	1,503,469	1,397,004	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Animal and Plant Health Inspection Service
Budget Account: Bureau Total, Non-Financing Accounts Animal and Plant Health Ins
Treasury Account:
Budget Account Id: 005-32- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	======= 271,469	======= 544,832	======= 860,051	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food Safety and Inspection Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /X -3700
FACTS II User: (504) 426-5455 / sandy.carlton@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	6,857	6,857	6,857	0
1021	Unob Bal: Recov of prior year unpaid obligations	77	998	1,426	0
1050	**Unob Bal: Unobligated balance (total)**	6,934	7,855	8,283	0
1121	BA: Disc: Approps transferred from other accounts	34,580	34,580	34,580	0
1160	**BA: Disc: Appropriation (total)**	34,580	34,580	34,580	0
1700	BA: Disc: Spending auth: Collected	27,558	85,781	128,955	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-8,087	-15,367	-14,536	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	132,663	81,969	37,974	0
1750	**BA: Disc: Spending auth: Total**	152,134	152,383	152,393	0
1900	**Budget authority total (disc. and mand.)**	186,714	186,963	186,973	0
1910	**Total budgetary resources (disc. and mand.)**	193,648	194,818	195,256	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2,901	3,428	18,352	0
2004	**Direct obligations incurred (total)**	2,901	3,428	18,352	0
2101	Reimbursable obs incurred: Category A (by quarter)	27,935	75,548	120,418	0
2104	**Reimbursable obligations incurred (total)**	27,935	75,548	120,418	0
2201	Unob Bal: Apportioned: Avail in the current period	162,675	115,842	56,486	0
2403	Unob Bal: Unapportioned: Other	137	0	0	0
2490	**Unob Bal: end of year**	162,812	115,842	56,486	0
2500	**Total budgetary resources**	193,648	194,818	195,256	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food Safety and Inspection Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /X -3700
FACTS II User: (504) 426-5455 / sandy.carlton@usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	35,114	35,114	35,114	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	30,836	78,976	138,770	0
3020	Ob Bal: Outlays (gross)	-40,302	-92,332	-145,319	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-77	-998	-1,426	0
3050	Ob Bal: EOY: Unpaid obligations	25,571	20,759	27,138	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-26,055	-26,055	-26,055	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	8,087	15,367	14,536	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-17,968	-10,688	-11,519	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		9,059	9,059	9,059	0
3200	**Obligated balance, end of year**	=====	======	======	
		7,602	10,072	15,620	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		186,714	186,963	186,973	0
4010	Disc: Outlays from new authority	26,130	73,787	116,373	0
4011	Disc: Outlays from balances	14,171	18,545	28,946	0
4020	**Disc: Total outlays, gross**	======	======	=======	
		40,302	92,332	145,319	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-36	-103	-104	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-27,522	-85,678	-128,851	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	========	
		-27,558	-85,781	-128,955	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	8,087	15,367	14,536	0
4060	**Disc: Additional offsets against BA only (total)**	=====	======	======	
		8,087	15,367	14,536	0
4070	**Disc: Budget authority, net**	=======	=======	======	
		167,243	116,549	72,554	0
4080	**Disc: Outlays, net**	======	=====	======	
		12,744	6,551	16,364	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food Safety and Inspection Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /X -3700
FACTS II User: (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	======= 167,243	======= 116,549	====== 72,554	0
4190	**Outlays, net (disc. and mand.)**	====== 12,744	===== 6,551	====== 16,364	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food Safety and Inspection Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /12-3700
FACTS II User: (504) 426-5455 / sandy.carlton@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	1,004,427	1,004,427	1,004,427	0
1120	BA: Disc: Approps transferred to other accounts	-34,580	-34,580	-34,580	0
1121	BA: Disc: Approps transferred from other accounts	0	230	230	0
1160	**BA: Disc: Appropriation (total)**	969,847	970,077	970,077	0
1700	BA: Disc: Spending auth: Collected	0	153	190	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	59	189	537	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	1	0	171	0
1750	**BA: Disc: Spending auth: Total**	60	342	898	0
1900	**Budget authority total (disc. and mand.)**	969,907	970,419	970,975	0
1910	**Total budgetary resources (disc. and mand.)**	969,907	970,419	970,975	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	262,179	511,277	708,466	0
2004	**Direct obligations incurred (total)**	262,179	511,277	708,466	0
2101	Reimbursable obs incurred: Category A (by quarter)	54	174	298	0
2104	**Reimbursable obligations incurred (total)**	54	174	298	0
2201	Unob Bal: Apportioned: Avail in the current period	707,673	458,929	262,002	0
2203	Unob Bal: Apportioned: Anticipated	1	0	210	0
2403	Unob Bal: Unapportioned: Other	0	39	0	0
2490	**Unob Bal: end of year**	707,674	458,968	262,212	0
2500	**Total budgetary resources**	969,907	970,419	970,975	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food Safety and Inspection Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /12-3700
FACTS II User: (504) 426-5455 / sandy.carlton@usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	262,233	511,451	708,764	0
3020	Ob Bal: Outlays (gross)	-179,982	-376,479	-625,454	0
3050	Ob Bal: EOY: Unpaid obligations	82,252	134,972	83,309	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-59	-189	-537	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-59	-189	-537	0
3200	**Obligated balance, end of year**	======	=======	======	
		82,193	134,783	82,772	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		969,907	970,419	970,975	0
4010	Disc: Outlays from new authority	179,982	376,479	625,454	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		179,982	376,479	625,454	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-153	-190	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=======	=======	
		0	-153	-190	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-59	-189	-537	0
4060	**Disc: Additional offsets against BA only (total)**		=======	=======	
		-59	-189	-537	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		969,848	970,077	970,248	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		179,982	376,326	625,264	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		969,848	970,077	970,248	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		179,982	376,326	625,264	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food Safety and Inspection Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /11-3700
FACTS II User: (504) 426-5455 / sandy.carlton@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	737	737	737	0
1021	Unob Bal: Recov of prior year unpaid obligations	6,370	2,187	3,064	0
1050	**Unob Bal: Unobligated balance (total)**	7,106	2,924	3,800	0
1700	BA: Disc: Spending auth: Collected	24	200	271	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	125	-50	-121	0
1750	**BA: Disc: Spending auth: Total**	149	150	150	0
1900	**Budget authority total (disc. and mand.)**	149	150	150	0
1910	**Total budgetary resources (disc. and mand.)**	7,255	3,074	3,950	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	3,207	-1,738	-240	0
2004	**Direct obligations incurred (total)**	3,207	-1,738	-240	0
2101	Reimbursable obs incurred: Category A (by quarter)	115	141	430	0
2104	**Reimbursable obligations incurred (total)**	115	141	430	0
2403	Unob Bal: Unapportioned: Other	3,933	4,670	3,760	0
2490	**Unob Bal: end of year**	3,933	4,670	3,760	0
2500	**Total budgetary resources**	7,255	3,074	3,950	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food Safety and Inspection Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /11-3700
FACTS II User: (504) 426-5455 / sandy.carlton@usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	111,310	111,310	111,310	0
3011	Ob Bal: Obligations incurred: Expired accounts	3,322	-1,597	190	0
3020	Ob Bal: Outlays (gross)	-68,190	-80,096	-89,011	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6,370	-2,187	-3,064	0
3050	Ob Bal: EOY: Unpaid obligations	40,071	27,429	19,425	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-624	-624	-624	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-125	50	121	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-749	-573	-502	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		110,686	110,686	110,686	0
3200	**Obligated balance, end of year**	======	======	======	
		39,323	26,856	18,922	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		149	150	150	0
4011	Disc: Outlays from balances	68,190	80,096	89,011	0
4020	**Disc: Total outlays, gross**	======	======	======	
		68,190	80,096	89,011	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-24	-200	-271	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	======	======	
		-24	-200	-271	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-125	50	121	0
4060	**Disc: Additional offsets against BA only (total)**	======	=====		
		-125	50	121	0
4080	**Disc: Outlays, net**	======	======	======	
		68,167	79,896	88,740	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		68,167	79,896	88,740	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food Safety and Inspection Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /10-3700
FACTS II User: (504) 426-5455 / sandy.carlton@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,558	1,558	1,558	0
1021	Unob Bal: Recov of prior year unpaid obligations	531	1,318	1,355	0
1050	**Unob Bal: Unobligated balance (total)**	2,089	2,876	2,913	0
1700	BA: Disc: Spending auth: Collected	320	427	480	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-288	-340	-393	0
1750	**BA: Disc: Spending auth: Total**	32	87	87	0
1900	**Budget authority total (disc. and mand.)**	32	87	87	0
1910	**Total budgetary resources (disc. and mand.)**	2,121	2,963	3,000	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	237	319	578	0
2004	**Direct obligations incurred (total)**	237	319	578	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	-21	-21	0
2104	**Reimbursable obligations incurred (total)**	0	-21	-21	0
2403	Unob Bal: Unapportioned: Other	1,884	2,664	2,443	0
2490	**Unob Bal: end of year**	1,884	2,664	2,443	0
2500	**Total budgetary resources**	2,121	2,963	3,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food Safety and Inspection Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /10-3700
FACTS II User: (504) 426-5455 / sandy.carlton@usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	21,927	21,927	21,927	0
3011	Ob Bal: Obligations incurred: Expired accounts	237	299	557	0
3020	Ob Bal: Outlays (gross)	-5,167	-7,108	-9,101	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-531	-1,318	-1,355	0
3050	Ob Bal: EOY: Unpaid obligations	16,466	13,799	12,028	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,473	-1,473	-1,473	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	288	340	393	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,185	-1,132	-1,080	0
3100	**Obligated balance, start of year**	======	======	======	
		20,454	20,454	20,454	0
3200	**Obligated balance, end of year**	======	======	======	
		15,282	12,667	10,948	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		32	87	87	0
4011	Disc: Outlays from balances	5,167	7,108	9,101	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		5,167	7,108	9,101	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-300	-427	-480	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-21	0	0	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	=====		
		-320	-427	-480	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	288	340	393	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		288	340	393	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		4,847	6,681	8,621	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		4,847	6,681	8,621	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food Safety and Inspection Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /10-3700
FACTS II User: (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food Safety and Inspection Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /09-3700
FACTS II User: (504) 426-5455 / sandy.carlton@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,706	2,706	2,706	0
1021	Unob Bal: Recov of prior year unpaid obligations	126	1,104	1,369	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,832	===== 3,811	===== 4,076	0
1700	BA: Disc: Spending auth: Collected	22	22	22	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-22	-22	-22	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,832	===== 3,811	===== 4,076	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	85	210	462	0
2004	**Direct obligations incurred (total)**	85	===== 210	462	0
2403	Unob Bal: Unapportioned: Other	2,747	3,601	3,614	0
2490	**Unob Bal: end of year**	===== 2,747	===== 3,601	===== 3,614	0
2500	**Total budgetary resources**	===== 2,832	===== 3,811	===== 4,076	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food Safety and Inspection Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /09-3700
FACTS II User: (504) 426-5455 / sandy.carlton@usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,062	10,062	10,062	0
3011	Ob Bal: Obligations incurred: Expired accounts	85	210	462	0
3020	Ob Bal: Outlays (gross)	-265	-870	-3,190	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-126	-1,104	-1,369	0
3050	Ob Bal: EOY: Unpaid obligations	9,756	8,297	5,964	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-14	-14	-14	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	22	22	22	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	8	8	8	0
3100	**Obligated balance, start of year**	======	======	======	
		10,047	10,047	10,047	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		9,764	8,305	5,972	0

BA & O, Net

4011	Disc: Outlays from balances	265	870	3,190	0
4020	**Disc: Total outlays, gross**		=====	=====	
		265	870	3,190	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-22	-22	-22	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		-22	-22	-22	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	22	22	22	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		22	22	22	0
4080	**Disc: Outlays, net**		=====	=====	
		243	848	3,168	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		243	848	3,168	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food Safety and Inspection Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /08-3700
FACTS II User: (504) 426-5455 / sandy.carlton@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,061	3,061	3,061	0
1021	Unob Bal: Recov of prior year unpaid obligations	79	382	487	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		3,141	3,444	3,549	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		3,141	3,444	3,549	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	12	74	241	0
2004	**Direct obligations incurred (total)**		=====		
		12	74	241	0
2403	Unob Bal: Unapportioned: Other	3,128	3,370	3,308	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		3,128	3,370	3,308	0
2500	**Total budgetary resources**	=====	=====	=====	
		3,141	3,444	3,549	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,193	5,193	5,193	0
3011	Ob Bal: Obligations incurred: Expired accounts	12	74	241	0
3020	Ob Bal: Outlays (gross)	-5	-43	-491	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-79	-382	-487	0
3050	Ob Bal: EOY: Unpaid obligations	5,121	4,841	4,455	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-195	-195	-195	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-195	-195	-195	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		4,997	4,997	4,997	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		4,926	4,646	4,260	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food Safety and Inspection Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /08-3700
FACTS II User: (504) 426-5455 / sandy.carlton@usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	5	43	491	0
4020	**Disc: Total outlays, gross**	5	===== 43	491	0
4080	**Disc: Outlays, net**	5	===== 43	491	0
4190	**Outlays, net (disc. and mand.)**	5	===== 43	491	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food Safety and Inspection Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-35-3700 Treasury Account Id: 12- -06/07-3700
FACTS II User: (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	134	134	134	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	41	41	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		134	175	175	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		134	175	175	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	134	175	175	0
2490	**Unob Bal: end of year**		=====		
		134	175	175	0
2500	**Total budgetary resources**		=====		
		134	175	175	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	41	41	41	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-41	-41	0
3050	Ob Bal: EOY: Unpaid obligations	41	0	0	0
3100	**Obligated balance, start of year**		=====		
		41	41	41	0
3200	**Obligated balance, end of year**		=====		
		41	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food Safety and Inspection Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /07-3700
FACTS II User: (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	540	540	540	0
1021	Unob Bal: Recov of prior year unpaid obligations	34	77	77	0
1050	**Unob Bal: Unobligated balance (total)**	574	616	617	0
1700	BA: Disc: Spending auth: Collected	4	0	0	0
1750	**BA: Disc: Spending auth: Total**	4	0	0	0
1900	**Budget authority total (disc. and mand.)**	4	0	0	0
1910	**Total budgetary resources (disc. and mand.)**	578	616	617	0
	Status of Budgetary Resources				
2002	ANNUAL APPROP	3	14	28	0
2004	**Direct obligations incurred (total)**	3	14	28	0
2403	Unob Bal: Unapportioned: Other	575	603	589	0
2490	**Unob Bal: end of year**	575	603	589	0
2500	**Total budgetary resources**	578	616	617	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food Safety and Inspection Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-35-3700 Treasury Account Id: 12- - /07-3700
FACTS II User: (504) 426-5455 / sandy.carlton@usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	906	906	906	0
3011	Ob Bal: Obligations incurred: Expired accounts	3	14	28	0
3020	Ob Bal: Outlays (gross)	-3	-22	-164	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-34	-77	-77	0
3050	Ob Bal: EOY: Unpaid obligations	872	821	693	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6	-6	-6	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-6	-6	-6	0
3100	**Obligated balance, start of year**		=====		
		900	900	900	0
3200	**Obligated balance, end of year**		=====		
		866	815	687	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		4	0	0	0
4011	Disc: Outlays from balances	3	22	164	0
4020	**Disc: Total outlays, gross**		=====		
		3	22	164	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4	0	0	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-4	0	0	0
4080	**Disc: Outlays, net**		=====		
		-1	22	164	0
4190	**Outlays, net (disc. and mand.)**		=====		
		-1	22	164	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food Safety and Inspection Service
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 005-35-3700 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	15,594	15,594	15,594	0
1021	Unob Bal: Recov of prior year unpaid obligations	7,217	6,108	7,819	0
1050	**Unob Bal: Unobligated balance (total)**	====== 22,811	====== 21,701	====== 23,413	0
1100	BA: Disc: Appropriation	1,004,427	1,004,427	1,004,427	0
1120	BA: Disc: Approps transferred to other accounts	-34,580	-34,580	-34,580	0
1121	BA: Disc: Approps transferred from other accounts	34,580	34,810	34,810	0
1160	**BA: Disc: Appropriation (total)**	========= 1,004,427	========= 1,004,657	========= 1,004,657	0
1700	BA: Disc: Spending auth: Collected	27,927	86,583	129,918	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-8,213	-15,591	-14,536	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	132,664	81,969	38,145	0
1750	**BA: Disc: Spending auth: Total**	======= 152,378	======= 152,961	======= 153,528	0
1900	**Budget authority total (disc. and mand.)**	========= 1,156,805	========= 1,157,618	========= 1,158,185	0
1910	**Total budgetary resources (disc. and mand.)**	========= 1,179,616	========= 1,179,320	========= 1,181,598	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	268,625	513,583	727,886	0
2104	Reimbursable obligations incurred (total)	28,104	75,843	121,126	0
2201	Unob Bal: Apportioned: Avail in the current period	870,348	574,772	318,488	0
2203	Unob Bal: Apportioned: Anticipated	1	0	210	0
2403	Unob Bal: Unapportioned: Other	12,538	15,123	13,888	0
2490	**Unob Bal: end of year**	======= 882,887	======= 589,894	======= 332,586	0
2500	**Total budgetary resources**	========= 1,179,616	========= 1,179,320	========= 1,181,598	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food Safety and Inspection Service
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 005-35-3700 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	184,552	184,552	184,552	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	293,069	590,427	847,533	0
3011	Ob Bal: Obligations incurred: Expired accounts	3,660	-1,001	1,478	0
3020	Ob Bal: Outlays (gross)	-293,913	-556,950	-872,731	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-77	-998	-1,426	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-7,139	-5,110	-6,393	0
3050	Ob Bal: EOY: Unpaid obligations	180,151	210,919	153,013	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-28,367	-28,367	-28,367	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	8,028	15,178	13,999	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	185	413	537	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-20,154	-12,776	-13,831	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		156,185	156,185	156,185	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		159,997	198,144	139,182	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=========	=========	=========	
		1,156,805	1,157,618	1,158,185	0
4010	Disc: Outlays from new authority	206,112	450,265	741,828	0
4011	Disc: Outlays from balances	87,801	106,685	130,904	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		293,913	556,950	872,731	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-381	-905	-1,067	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-27,546	-85,678	-128,851	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	========	
		-27,927	-86,583	-129,918	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	8,028	15,178	13,999	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	185	413	537	0
4060	**Disc: Additional offsets against BA only (total)**	=====	======	======	
		8,213	15,591	14,536	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		1,137,091	1,086,626	1,042,802	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food Safety and Inspection Service
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 005-35-3700 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	======= 265,986	======= 470,367	======= 742,813	0
4180	**Budget authority, net (disc. and mand.)**	========= 1,137,091	========= 1,086,626	========= 1,042,802	0
4190	**Outlays, net (disc. and mand.)**	======= 265,986	======= 470,367	======= 742,813	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food Safety and Inspection Service
Budget Account: Expenses and Refunds, Inspection and Grading of Farm Products
Treasury Account: Expenses and Refunds, Inspection and Grading of Farm Products
Budget Account Id: 005-35-8137 Treasury Account Id: 12- - /X -8137
FACTS II User: (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	2,197	2,197	2,197	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		2,197	2,197	2,197	0
1201	BA: Mand: Appropriation (special or trust fund)	1,836	5,520	8,720	0
1250	BA: Mand: Anticipated appropriation	9,949	6,265	3,065	0
1260	**BA: Mand: Appropriations (total)**	======	======	======	
		11,785	11,785	11,785	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		11,785	11,785	11,785	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		13,982	13,982	13,982	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	2,587	5,121	10,764	0
2004	**Direct obligations incurred (total)**	=====	=====	======	
		2,587	5,121	10,764	0
2201	Unob Bal: Apportioned: Avail in the current period	11,248	8,791	3,147	0
2203	Unob Bal: Apportioned: Anticipated	3	0	0	0
2403	Unob Bal: Unapportioned: Other	145	71	71	0
2490	**Unob Bal: end of year**	======	=====	=====	
		11,395	8,861	3,218	0
2500	**Total budgetary resources**	======	======	======	
		13,982	13,982	13,982	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food Safety and Inspection Service
Budget Account: Expenses and Refunds, Inspection and Grading of Farm Products
Treasury Account: Expenses and Refunds, Inspection and Grading of Farm Products
Budget Account Id: 005-35-8137 Treasury Account Id: 12- - /X -8137
FACTS II User: (504) 426-5455 / sandy.carlton@usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	540	540	540	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,587	5,121	10,764	0
3020	Ob Bal: Outlays (gross)	-2,740	-5,035	-10,880	0
3050	Ob Bal: EOY: Unpaid obligations	388	627	425	0
3100	**Obligated balance, start of year**		=====		
		540	540	540	0
3200	**Obligated balance, end of year**		=====		
		388	627	425	0

BA & O, Net

4090	**Mand: Budget authority, gross**	======	======	======	
		11,785	11,785	11,785	0
4100	Mand: Outlays from new authority	2,135	4,433	7,148	0
4101	Mand: Outlays from balances	605	601	3,732	0
4110	Mand: Total outlays, gross	2,740	5,035	10,880	0
4160	**Mand: Budget authority, net**	======	======	======	
		11,785	11,785	11,785	0
4170	**Mand: Outlays, net**	=====	=====	======	
		2,740	5,035	10,880	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		11,785	11,785	11,785	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	======	
		2,740	5,035	10,880	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food Safety and Inspection Service
Budget Account: Account Total, Expenses and Refunds, Inspection and Grading of F
Treasury Account:
Budget Account Id: 005-35-8137 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,197	2,197	2,197	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		2,197	2,197	2,197	0
1201	BA: Mand: Appropriation (special or trust fund)	1,836	5,520	8,720	0
1250	BA: Mand: Anticipated appropriation	9,949	6,265	3,065	0
1260	**BA: Mand: Appropriations (total)**	======	======	======	
		11,785	11,785	11,785	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		11,785	11,785	11,785	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		13,982	13,982	13,982	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2,587	5,121	10,764	0
2201	Unob Bal: Apportioned: Avail in the current period	11,248	8,791	3,147	0
2203	Unob Bal: Apportioned: Anticipated	3	0	0	0
2403	Unob Bal: Unapportioned: Other	145	71	71	0
2490	**Unob Bal: end of year**	======	=====	=====	
		11,395	8,861	3,218	0
2500	**Total budgetary resources**	======	======	======	
		13,982	13,982	13,982	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food Safety and Inspection Service
Budget Account: Account Total, Expenses and Refunds, Inspection and Grading of F
Treasury Account:
Budget Account Id: 005-35-8137 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	540	540	540	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,587	5,121	10,764	0
3020	Ob Bal: Outlays (gross)	-2,740	-5,035	-10,880	0
3050	Ob Bal: EOY: Unpaid obligations	388	627	425	0
3100	**Obligated balance, start of year**		=====		
		540	540	540	0
3200	**Obligated balance, end of year**		=====		
		388	627	425	0
BA & O, Net					
4090	**Mand: Budget authority, gross**	======	======	======	
		11,785	11,785	11,785	0
4100	Mand: Outlays from new authority	2,135	4,433	7,148	0
4101	Mand: Outlays from balances	605	601	3,732	0
4110	Mand: Total outlays, gross	2,740	5,035	10,880	0
4160	**Mand: Budget authority, net**	======	======	======	
		11,785	11,785	11,785	0
4170	**Mand: Outlays, net**	=====	=====	======	
		2,740	5,035	10,880	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		11,785	11,785	11,785	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	======	
		2,740	5,035	10,880	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food Safety and Inspection Service
Budget Account: Bureau Total, Non-Financing Accounts Food Safety and Inspection
Treasury Account:
Budget Account Id: 005-35- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	17,791	17,791	17,791	0
1021	Unob Bal: Recov of prior year unpaid obligations	7,217	6,108	7,819	0
1050	**Unob Bal: Unobligated balance (total)**	====== 25,008	====== 23,899	====== 25,610	0
1100	BA: Disc: Appropriation	1,004,427	1,004,427	1,004,427	0
1120	BA: Disc: Approps transferred to other accounts	-34,580	-34,580	-34,580	0
1121	BA: Disc: Approps transferred from other accounts	34,580	34,810	34,810	0
1160	**BA: Disc: Appropriation (total)**	========= 1,004,427	========= 1,004,657	========= 1,004,657	0
1201	BA: Mand: Appropriation (special or trust fund)	1,836	5,520	8,720	0
1250	BA: Mand: Anticipated appropriation	9,949	6,265	3,065	0
1260	**BA: Mand: Appropriations (total)**	====== 11,785	====== 11,785	====== 11,785	0
1700	BA: Disc: Spending auth: Collected	27,927	86,583	129,918	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-8,213	-15,591	-14,536	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	132,664	81,969	38,145	0
1750	**BA: Disc: Spending auth: Total**	======= 152,378	======= 152,961	======= 153,528	0
1900	**Budget authority total (disc. and mand.)**	========= 1,168,590	========= 1,169,404	========= 1,169,970	0
1910	**Total budgetary resources (disc. and mand.)**	========= 1,193,598	========= 1,193,302	========= 1,195,580	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food Safety and Inspection Service
Budget Account: Bureau Total, Non-Financing Accounts Food Safety and Inspection
Treasury Account:
Budget Account Id: 005-35- Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	271,213	518,704	738,650	0
2104	Reimbursable obligations incurred (total)	28,104	75,843	121,126	0
2201	Unob Bal: Apportioned: Avail in the current period	881,596	583,562	321,635	0
2203	Unob Bal: Apportioned: Anticipated	4	0	210	0
2403	Unob Bal: Unapportioned: Other	12,683	15,193	13,959	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		894,282	598,756	335,804	0
2500	**Total budgetary resources**	=========	=========	=========	
		1,193,598	1,193,302	1,195,580	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	185,092	185,092	185,092	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	295,657	595,548	858,298	0
3011	Ob Bal: Obligations incurred: Expired accounts	3,660	-1,001	1,478	0
3020	Ob Bal: Outlays (gross)	-296,653	-561,985	-883,611	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-77	-998	-1,426	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-7,139	-5,110	-6,393	0
3050	Ob Bal: EOY: Unpaid obligations	180,538	211,546	153,437	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-28,367	-28,367	-28,367	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	8,028	15,178	13,999	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	185	413	537	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-20,154	-12,776	-13,831	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		156,725	156,725	156,725	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		160,385	198,770	139,607	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food Safety and Inspection Service
Budget Account: Bureau Total, Non-Financing Accounts Food Safety and Inspection
Treasury Account:
Budget Account Id: 005-35- Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=========	=========	=========	
		1,156,805	1,157,618	1,158,185	0
4010	Disc: Outlays from new authority	206,112	450,265	741,828	0
4011	Disc: Outlays from balances	87,801	106,685	130,904	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		293,913	556,950	872,731	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-381	-905	-1,067	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-27,546	-85,678	-128,851	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	========	
		-27,927	-86,583	-129,918	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	8,028	15,178	13,999	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	185	413	537	0
4060	**Disc: Additional offsets against BA only (total)**	=====	======	======	
		8,213	15,591	14,536	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		1,137,091	1,086,626	1,042,802	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		265,986	470,367	742,813	0
4090	**Mand: Budget authority, gross**	======	======	======	
		11,785	11,785	11,785	0
4100	Mand: Outlays from new authority	2,135	4,433	7,148	0
4101	Mand: Outlays from balances	605	601	3,732	0
4110	Mand: Total outlays, gross	2,740	5,035	10,880	0
4160	**Mand: Budget authority, net**	======	======	======	
		11,785	11,785	11,785	0
4170	**Mand: Outlays, net**	=====	=====	======	
		2,740	5,035	10,880	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		1,148,876	1,098,412	1,054,588	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food Safety and Inspection Service
Budget Account: Bureau Total, Non-Financing Accounts Food Safety and Inspection
Treasury Account:
Budget Account Id: 005-35- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	======= 268,726	======= 475,401	======= 753,693	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Grain Inspection, Packers and Stockyards Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-37-2400 Treasury Account Id: 12- - /X -2400
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6	6	6	0
1050	**Unob Bal: Unobligated balance (total)**	6	===== 6	6	0
1910	**Total budgetary resources (disc. and mand.)**	6	===== 6	6	0
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	6	6	6	0
2490	**Unob Bal: end of year**	6	===== 6	6	0
2500	**Total budgetary resources**	6	===== 6	6	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Grain Inspection, Packers and Stockyards Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-37-2400 Treasury Account Id: 12- - /12-2400
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	37,750	37,750	37,750	0
1160	**BA: Disc: Appropriation (total)**	====== 37,750	====== 37,750	====== 37,750	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	2,500	2,500	2,500	0
1750	**BA: Disc: Spending auth: Total**	===== 2,500	===== 2,500	===== 2,500	0
1900	**Budget authority total (disc. and mand.)**	====== 40,250	====== 40,250	====== 40,250	0
1910	**Total budgetary resources (disc. and mand.)**	====== 40,250	====== 40,250	====== 40,250	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	11,323	19,487	29,277	0
2004	**Direct obligations incurred (total)**	====== 11,323	====== 19,487	====== 29,277	0
2201	Unob Bal: Apportioned: Avail in the current period	28,927	20,763	10,973	0
2490	**Unob Bal: end of year**	====== 28,927	====== 20,763	====== 10,973	0
2500	**Total budgetary resources**	====== 40,250	====== 40,250	====== 40,250	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Grain Inspection, Packers and Stockyards Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-37-2400 Treasury Account Id: 12- - /12-2400
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	11,323	19,487	29,277	0
3020	Ob Bal: Outlays (gross)	-5,780	-13,481	-24,189	0
3050	Ob Bal: EOY: Unpaid obligations	5,543	6,006	5,088	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-2,500	-2,500	-2,500	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,500	-2,500	-2,500	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		3,043	3,506	2,588	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		40,250	40,250	40,250	0
4010	Disc: Outlays from new authority	5,780	13,481	24,189	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		5,780	13,481	24,189	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-2,500	-2,500	-2,500	0
4060	**Disc: Additional offsets against BA only (total)**	====	====	====	
		-2,500	-2,500	-2,500	0
4070	**Disc: Budget authority, net**	======	======	======	
		37,750	37,750	37,750	0
4080	**Disc: Outlays, net**	=====	======	======	
		5,780	13,481	24,189	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		37,750	37,750	37,750	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		5,780	13,481	24,189	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Grain Inspection, Packers and Stockyards Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-37-2400 Treasury Account Id: 12- - /11-2400
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	589	589	589	0
1021	Unob Bal: Recov of prior year unpaid obligations	118	122	169	0
1050	**Unob Bal: Unobligated balance (total)**	707	710	757	0
1700	BA: Disc: Spending auth: Collected	0	0	111	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-129	-129	-240	0
1750	**BA: Disc: Spending auth: Total**	-129	-129	-129	0
1900	**Budget authority total (disc. and mand.)**	-129	-129	-129	0
1910	**Total budgetary resources (disc. and mand.)**	578	582	628	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	19	40	76	0
2004	**Direct obligations incurred (total)**	19	40	76	0
2101	Reimbursable obs incurred: Category A (by quarter)	2	2	2	0
2104	**Reimbursable obligations incurred (total)**	2	2	2	0
2403	Unob Bal: Unapportioned: Other	558	540	551	0
2490	**Unob Bal: end of year**	558	540	551	0
2500	**Total budgetary resources**	578	582	628	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Grain Inspection, Packers and Stockyards Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-37-2400 Treasury Account Id: 12- - /11-2400
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,752	4,752	4,752	0
3011	Ob Bal: Obligations incurred: Expired accounts	20	42	77	0
3020	Ob Bal: Outlays (gross)	-2,743	-3,218	-3,690	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-118	-122	-169	0
3050	Ob Bal: EOY: Unpaid obligations	1,910	1,454	971	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-129	-129	-129	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	129	129	240	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	111	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		4,623	4,623	4,623	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,910	1,454	1,081	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====	=====	
		-129	-129	-129	0
4011	Disc: Outlays from balances	2,743	3,218	3,690	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		2,743	3,218	3,690	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-111	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		0	0	-111	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	129	129	240	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		129	129	240	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		2,743	3,218	3,579	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		2,743	3,218	3,579	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Grain Inspection, Packers and Stockyards Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-37-2400 Treasury Account Id: 12- - /10-2400
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	673	673	673	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	20	0
1050	**Unob Bal: Unobligated balance (total)**	673	===== 673	693	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-77	-77	-77	0
1750	**BA: Disc: Spending auth: Total**	-77	===== -77	-77	0
1900	**Budget authority total (disc. and mand.)**	-77	===== -77	-77	0
1910	**Total budgetary resources (disc. and mand.)**	596	===== 596	616	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	16	16	16	0
2004	**Direct obligations incurred (total)**	16	===== 16	16	0
2403	Unob Bal: Unapportioned: Other	581	581	601	0
2490	**Unob Bal: end of year**	581	===== 581	601	0
2500	**Total budgetary resources**	596	===== 596	616	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Grain Inspection, Packers and Stockyards Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-37-2400 Treasury Account Id: 12- - /10-2400
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	682	682	682	0
3011	Ob Bal: Obligations incurred: Expired accounts	16	16	16	0
3020	Ob Bal: Outlays (gross)	0	0	-206	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-20	0
3050	Ob Bal: EOY: Unpaid obligations	698	698	472	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-77	-77	-77	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	77	77	77	0
3100	**Obligated balance, start of year**		=====		
		606	606	606	0
3200	**Obligated balance, end of year**		=====		
		698	698	472	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		-77	-77	-77	0
4011	Disc: Outlays from balances	0	0	206	0
4020	**Disc: Total outlays, gross**		=====		
		0	0	206	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	77	77	77	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		77	77	77	0
4080	**Disc: Outlays, net**		=====		
		0	0	206	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	0	206	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Grain Inspection, Packers and Stockyards Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-37-2400 Treasury Account Id: 12- - /09-2400
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	153	153	153	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	39	54	0
1050	**Unob Bal: Unobligated balance (total)**	153	===== 192	207	0
1910	**Total budgetary resources (disc. and mand.)**	153	===== 192	207	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	39	49	0
2004	**Direct obligations incurred (total)**	0	===== 39	49	0
2403	Unob Bal: Unapportioned: Other	153	153	158	0
2490	**Unob Bal: end of year**	153	===== 153	158	0
2500	**Total budgetary resources**	153	===== 192	207	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	704	704	704	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	39	49	0
3020	Ob Bal: Outlays (gross)	0	-13	-76	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-39	-54	0
3050	Ob Bal: EOY: Unpaid obligations	704	691	623	0
3100	**Obligated balance, start of year**	704	===== 704	704	0
3200	**Obligated balance, end of year**	704	===== 691	623	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Grain Inspection, Packers and Stockyards Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-37-2400 Treasury Account Id: 12- - /09-2400
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	0	13	76	0
4020	**Disc: Total outlays, gross**		=====		
		0	13	76	0
4080	**Disc: Outlays, net**		=====		
		0	13	76	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	13	76	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Grain Inspection, Packers and Stockyards Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-37-2400 Treasury Account Id: 12- - /08-2400
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	390	390	390	0
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	21	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		390	390	410	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		390	390	410	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	390	390	410	0
2490	**Unob Bal: end of year**		=====		
		390	390	410	0
2500	**Total budgetary resources**		=====		
		390	390	410	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	150	150	150	0
3020	Ob Bal: Outlays (gross)	0	0	1	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-1	-21	0
3050	Ob Bal: EOY: Unpaid obligations	150	150	130	0
3100	**Obligated balance, start of year**		=====		
		150	150	150	0
3200	**Obligated balance, end of year**		=====		
		150	150	130	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Grain Inspection, Packers and Stockyards Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-37-2400 Treasury Account Id: 12- - /08-2400
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	0	-1	0
4020	**Disc: Total outlays, gross**		=====		
		0	0	-1	0
4080	**Disc: Outlays, net**		=====		
		0	0	-1	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	0	-1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Grain Inspection, Packers and Stockyards Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-37-2400 Treasury Account Id: 12- - /07-2400
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,180	1,180	1,180	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,180	1,180	1,180	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,180	1,180	1,180	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	1,180	1,180	1,180	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,180	1,180	1,180	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,180	1,180	1,180	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	97	97	97	0
3050	Ob Bal: EOY: Unpaid obligations	97	97	97	0
3100	**Obligated balance, start of year**		=====		
		97	97	97	0
3200	**Obligated balance, end of year**		=====		
		97	97	97	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Grain Inspection, Packers and Stockyards Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 005-37-2400 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,991	2,991	2,991	0
1021	Unob Bal: Recov of prior year unpaid obligations	119	162	263	0
1050	**Unob Bal: Unobligated balance (total)**	===== 3,110	===== 3,152	===== 3,254	0
1100	BA: Disc: Appropriation	37,750	37,750	37,750	0
1160	**BA: Disc: Appropriation (total)**	====== 37,750	====== 37,750	====== 37,750	0
1700	BA: Disc: Spending auth: Collected	0	0	111	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	2,295	2,295	2,184	0
1750	**BA: Disc: Spending auth: Total**	===== 2,295	===== 2,295	===== 2,295	0
1900	**Budget authority total (disc. and mand.)**	====== 40,045	====== 40,045	====== 40,045	0
1910	**Total budgetary resources (disc. and mand.)**	====== 43,154	====== 43,197	====== 43,298	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	11,358	19,582	29,418	0
2104	Reimbursable obligations incurred (total)	2	2	2	0
2201	Unob Bal: Apportioned: Avail in the current period	28,927	20,763	10,973	0
2403	Unob Bal: Unapportioned: Other	2,868	2,850	2,906	0
2490	**Unob Bal: end of year**	====== 31,795	====== 23,613	====== 13,879	0
2500	**Total budgetary resources**	====== 43,154	====== 43,197	====== 43,298	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Grain Inspection, Packers and Stockyards Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 005-37-2400 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,386	6,386	6,386	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	11,323	19,487	29,277	0
3011	Ob Bal: Obligations incurred: Expired accounts	36	97	142	0
3020	Ob Bal: Outlays (gross)	-8,523	-16,712	-28,161	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-119	-162	-263	0
3050	Ob Bal: EOY: Unpaid obligations	9,103	9,097	7,381	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-205	-205	-205	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-2,500	-2,500	-2,500	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	205	205	316	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,500	-2,500	-2,389	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		6,180	6,180	6,180	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		6,603	6,597	4,992	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		40,045	40,045	40,045	0
4010	Disc: Outlays from new authority	5,780	13,481	24,189	0
4011	Disc: Outlays from balances	2,743	3,230	3,971	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		8,523	16,712	28,161	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-111	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	======	
		0	0	-111	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-2,500	-2,500	-2,500	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	205	205	316	0
4060	**Disc: Additional offsets against BA only (total)**	====	====	====	
		-2,295	-2,295	-2,184	0
4070	**Disc: Budget authority, net**	======	======	======	
		37,750	37,750	37,750	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Grain Inspection, Packers and Stockyards Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 005-37-2400 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	===== 8,523	====== 16,712	====== 28,050	0
4180	**Budget authority, net (disc. and mand.)**	====== 37,750	====== 37,750	====== 37,750	0
4190	**Outlays, net (disc. and mand.)**	===== 8,523	====== 16,712	====== 28,050	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Grain Inspection, Packers and Stockyards Administration
Budget Account: Limitation on Inspection and Weighing Services Expenses
Treasury Account: Limitation on Inspection and Weighing Services Expenses
Budget Account Id: 005-37-4050 Treasury Account Id: 12- - /X -4050
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	17,891	17,891	17,891	0
1021	Unob Bal: Recov of prior year unpaid obligations	197	234	374	0
1050	**Unob Bal: Unobligated balance (total)**	====== 18,087	====== 18,125	====== 18,265	0
1800	BA: Mand: Spending auth: Collected	8,716	19,756	37,591	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	7,556	9,391	2,996	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	43,062	30,187	20,517	0
1850	**BA: Mand: Spending auth: Total**	====== 59,333	====== 59,333	====== 61,105	0
1900	**Budget authority total (disc. and mand.)**	====== 59,333	====== 59,333	====== 61,105	0
1910	**Total budgetary resources (disc. and mand.)**	====== 77,421	====== 77,458	====== 79,370	0
	Status of Budgetary Resources				
2101	Reimbursable obs incurred: Category A (by quarter)	19,318	29,927	42,790	0
2104	**Reimbursable obligations incurred (total)**	====== 19,318	====== 29,927	====== 42,790	0
2201	Unob Bal: Apportioned: Avail in the current period	35,844	28,471	17,387	0
2203	Unob Bal: Apportioned: Anticipated	4,368	1,170	1,302	0
2403	Unob Bal: Unapportioned: Other	17,891	17,891	17,891	0
2490	**Unob Bal: end of year**	====== 58,103	====== 47,531	====== 36,580	0
2500	**Total budgetary resources**	====== 77,421	====== 77,458	====== 79,370	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Grain Inspection, Packers and Stockyards Administration
Budget Account: Limitation on Inspection and Weighing Services Expenses
Treasury Account: Limitation on Inspection and Weighing Services Expenses
Budget Account Id: 005-37-4050 Treasury Account Id: 12- - /X -4050
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,681	3,681	3,681	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	19,318	29,927	42,790	0
3020	Ob Bal: Outlays (gross)	-11,595	-21,400	-39,749	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-197	-234	-374	0
3050	Ob Bal: EOY: Unpaid obligations	11,207	11,974	6,348	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,085	-5,085	-5,085	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-7,556	-9,391	-2,996	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-12,641	-14,476	-8,081	0
3100	**Obligated balance, start of year**	====	====	====	
		-1,404	-1,404	-1,404	0
3200	**Obligated balance, end of year**	====	====	====	
		-1,434	-2,502	-1,733	0
BA & O, Net					
4090	**Mand: Budget authority, gross**	======	======	======	
		59,333	59,333	61,105	0
4100	Mand: Outlays from new authority	9,125	18,552	36,725	0
4101	Mand: Outlays from balances	2,470	2,848	3,025	0
4110	Mand: Total outlays, gross	11,595	21,400	39,749	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-6,022	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-8,716	-19,756	-31,570	0
4130	**Mand: Offsets against gross BA and outlays (total)**	====	=======	=======	
		-8,716	-19,756	-37,591	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-7,556	-9,391	-2,996	0
4150	**Mand: Additional offsets against BA only (total)**	====	====	====	
		-7,556	-9,391	-2,996	0
4160	**Mand: Budget authority, net**	======	======	======	
		43,062	30,187	20,517	0
4170	**Mand: Outlays, net**	=====	=====	=====	
		2,879	1,645	2,158	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		43,062	30,187	20,517	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Grain Inspection, Packers and Stockyards Administration
Budget Account: Limitation on Inspection and Weighing Services Expenses
Treasury Account: Limitation on Inspection and Weighing Services Expenses
Budget Account Id: 005-37-4050 Treasury Account Id: 12- - /X -4050
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		2,879	1,645	2,158	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Grain Inspection, Packers and Stockyards Administration
Budget Account: Account Total, Limitation on Inspection and Weighing Services Ex
Treasury Account:
Budget Account Id: 005-37-4050 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	17,891	17,891	17,891	0
1021	Unob Bal: Recov of prior year unpaid obligations	197	234	374	0
1050	**Unob Bal: Unobligated balance (total)**	====== 18,087	====== 18,125	====== 18,265	0
1800	BA: Mand: Spending auth: Collected	8,716	19,756	37,591	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	7,556	9,391	2,996	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	43,062	30,187	20,517	0
1850	**BA: Mand: Spending auth: Total**	====== 59,333	====== 59,333	====== 61,105	0
1900	**Budget authority total (disc. and mand.)**	====== 59,333	====== 59,333	====== 61,105	0
1910	**Total budgetary resources (disc. and mand.)**	====== 77,421	====== 77,458	====== 79,370	0
	Status of Budgetary Resources				
2104	Reimbursable obligations incurred (total)	19,318	29,927	42,790	0
2201	Unob Bal: Apportioned: Avail in the current period	35,844	28,471	17,387	0
2203	Unob Bal: Apportioned: Anticipated	4,368	1,170	1,302	0
2403	Unob Bal: Unapportioned: Other	17,891	17,891	17,891	0
2490	**Unob Bal: end of year**	====== 58,103	====== 47,531	====== 36,580	0
2500	**Total budgetary resources**	====== 77,421	====== 77,458	====== 79,370	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Grain Inspection, Packers and Stockyards Administration
Budget Account: Account Total, Limitation on Inspection and Weighing Services Ex
Treasury Account:
Budget Account Id: 005-37-4050 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,681	3,681	3,681	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	19,318	29,927	42,790	0
3020	Ob Bal: Outlays (gross)	-11,595	-21,400	-39,749	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-197	-234	-374	0
3050	Ob Bal: EOY: Unpaid obligations	11,207	11,974	6,348	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,085	-5,085	-5,085	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-7,556	-9,391	-2,996	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-12,641	-14,476	-8,081	0
3100	**Obligated balance, start of year**	====	====	====	
		-1,404	-1,404	-1,404	0
3200	**Obligated balance, end of year**	====	====	====	
		-1,434	-2,502	-1,733	0
BA & O, Net					
4090	**Mand: Budget authority, gross**	======	======	======	
		59,333	59,333	61,105	0
4100	Mand: Outlays from new authority	9,125	18,552	36,725	0
4101	Mand: Outlays from balances	2,470	2,848	3,025	0
4110	Mand: Total outlays, gross	11,595	21,400	39,749	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-6,022	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-8,716	-19,756	-31,570	0
4130	**Mand: Offsets against gross BA and outlays (total)**	====	=======	=======	
		-8,716	-19,756	-37,591	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-7,556	-9,391	-2,996	0
4150	**Mand: Additional offsets against BA only (total)**	====	====	====	
		-7,556	-9,391	-2,996	0
4160	**Mand: Budget authority, net**	======	======	======	
		43,062	30,187	20,517	0
4170	**Mand: Outlays, net**	=====	=====	=====	
		2,879	1,645	2,158	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		43,062	30,187	20,517	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Grain Inspection, Packers and Stockyards Administration
Budget Account: Account Total, Limitation on Inspection and Weighing Services Ex
Treasury Account:
Budget Account Id: 005-37-4050 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	===== 2,879	===== 1,645	===== 2,158	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Grain Inspection, Packers and Stockyards Administration
Budget Account: Bureau Total, Non-Financing Accounts Grain Inspection, Packers a
Treasury Account:
Budget Account Id: 005-37- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	20,881	20,881	20,881	0
1021	Unob Bal: Recov of prior year unpaid obligations	316	395	637	0
1050	**Unob Bal: Unobligated balance (total)**	====== 21,197	====== 21,277	====== 21,519	0
1100	BA: Disc: Appropriation	37,750	37,750	37,750	0
1160	**BA: Disc: Appropriation (total)**	====== 37,750	====== 37,750	====== 37,750	0
1700	BA: Disc: Spending auth: Collected	0	0	111	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	2,295	2,295	2,184	0
1750	**BA: Disc: Spending auth: Total**	===== 2,295	===== 2,295	===== 2,295	0
1800	BA: Mand: Spending auth: Collected	8,716	19,756	37,591	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	7,556	9,391	2,996	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	43,062	30,187	20,517	0
1850	**BA: Mand: Spending auth: Total**	====== 59,333	====== 59,333	====== 61,105	0
1900	**Budget authority total (disc. and mand.)**	====== 99,378	====== 99,378	======= 101,149	0
1910	**Total budgetary resources (disc. and mand.)**	======= 120,575	======= 120,655	======= 122,668	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Grain Inspection, Packers and Stockyards Administration
Budget Account: Bureau Total, Non-Financing Accounts Grain Inspection, Packers a
Treasury Account:
Budget Account Id: 005-37- Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	11,358	19,582	29,418	0
2104	Reimbursable obligations incurred (total)	19,319	29,928	42,792	0
2201	Unob Bal: Apportioned: Avail in the current period	64,771	49,234	28,360	0
2203	Unob Bal: Apportioned: Anticipated	4,368	1,170	1,302	0
2403	Unob Bal: Unapportioned: Other	20,759	20,740	20,797	0
2490	**Unob Bal: end of year**	======	======	======	
		89,898	71,144	50,459	0
2500	**Total budgetary resources**	=======	=======	=======	
		120,575	120,655	122,668	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,067	10,067	10,067	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	30,640	49,414	72,067	0
3011	Ob Bal: Obligations incurred: Expired accounts	36	97	142	0
3020	Ob Bal: Outlays (gross)	-20,118	-38,112	-67,910	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-197	-234	-374	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-119	-162	-263	0
3050	Ob Bal: EOY: Unpaid obligations	20,310	21,070	13,729	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,291	-5,291	-5,291	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-10,056	-11,891	-5,496	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	205	205	316	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-15,141	-16,976	-10,470	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		4,776	4,776	4,776	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		5,169	4,095	3,258	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Grain Inspection, Packers and Stockyards Administration
Budget Account: Bureau Total, Non-Financing Accounts Grain Inspection, Packers a
Treasury Account:
Budget Account Id: 005-37- Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	======	======	======	
		40,045	40,045	40,045	0
4010	Disc: Outlays from new authority	5,780	13,481	24,189	0
4011	Disc: Outlays from balances	2,743	3,230	3,971	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		8,523	16,712	28,161	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-111	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	======	
		0	0	-111	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-2,500	-2,500	-2,500	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	205	205	316	0
4060	**Disc: Additional offsets against BA only (total)**	====	====	====	
		-2,295	-2,295	-2,184	0
4070	**Disc: Budget authority, net**	======	======	======	
		37,750	37,750	37,750	0
4080	**Disc: Outlays, net**	=====	======	======	
		8,523	16,712	28,050	0
4090	**Mand: Budget authority, gross**	======	======	======	
		59,333	59,333	61,105	0
4100	Mand: Outlays from new authority	9,125	18,552	36,725	0
4101	Mand: Outlays from balances	2,470	2,848	3,025	0
4110	Mand: Total outlays, gross	11,595	21,400	39,749	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-6,022	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-8,716	-19,756	-31,570	0
4130	**Mand: Offsets against gross BA and outlays (total)**	====	=======	=======	
		-8,716	-19,756	-37,591	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-7,556	-9,391	-2,996	0
4150	**Mand: Additional offsets against BA only (total)**	====	====	====	
		-7,556	-9,391	-2,996	0
4160	**Mand: Budget authority, net**	======	======	======	
		43,062	30,187	20,517	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Grain Inspection, Packers and Stockyards Administration
Budget Account: Bureau Total, Non-Financing Accounts Grain Inspection, Packers a
Treasury Account:
Budget Account Id: 005-37- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	**Mand: Outlays, net**	===== 2,879	===== 1,645	===== 2,158	0
4180	**Budget authority, net (disc. and mand.)**	====== 80,812	====== 67,937	====== 58,267	0
4190	**Outlays, net (disc. and mand.)**	====== 11,402	====== 18,356	====== 30,208	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Marketing Services
Treasury Account: Marketing Services
Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /X -2500
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	37,568	37,568	37,568	0
1021	Unob Bal: Recov of prior year unpaid obligations	404	1,017	1,950	0
1050	**Unob Bal: Unobligated balance (total)**	====== 37,972	====== 38,586	====== 39,519	0
1700	BA: Disc: Spending auth: Collected	7,126	35,671	37,812	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	17,308	184	2,737	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	69,467	26,247	21,552	0
1750	**BA: Disc: Spending auth: Total**	====== 93,901	====== 62,101	====== 62,101	0
1900	**Budget authority total (disc. and mand.)**	====== 93,901	====== 62,101	====== 62,101	0
1910	**Total budgetary resources (disc. and mand.)**	======= 131,873	======= 100,687	======= 101,620	0

Status of Budgetary Resources

2101	Reimbursable obs incurred: Category A (by quarter)	16,836	26,767	32,426	0
2104	**Reimbursable obligations incurred (total)**	====== 16,836	====== 26,767	====== 32,426	0
2201	Unob Bal: Apportioned: Avail in the current period	33,095	35,550	30,824	0
2203	Unob Bal: Apportioned: Anticipated	44,373	788	788	0
2403	Unob Bal: Unapportioned: Other	37,568	37,581	37,581	0
2490	**Unob Bal: end of year**	======= 115,037	====== 73,920	====== 69,193	0
2500	**Total budgetary resources**	======= 131,873	======= 100,687	======= 101,620	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Marketing Services
Treasury Account: Marketing Services
Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /X -2500
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,865	6,865	6,865	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	16,836	26,767	32,426	0
3020	Ob Bal: Outlays (gross)	-12,387	-22,310	-26,864	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-404	-1,017	-1,950	0
3050	Ob Bal: EOY: Unpaid obligations	10,910	10,305	10,477	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,511	-2,511	-2,511	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-17,308	-184	-2,737	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-19,819	-2,695	-5,248	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		4,354	4,354	4,354	0
3200	**Obligated balance, end of year**	====	=====	=====	
		-8,909	7,610	5,230	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		93,901	62,101	62,101	0
4010	Disc: Outlays from new authority	2,291	3,661	5,697	0
4011	Disc: Outlays from balances	10,096	18,649	21,166	0
4020	**Disc: Total outlays, gross**	======	======	======	
		12,387	22,310	26,864	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-7,126	-35,670	-37,812	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	=======	=======	
		-7,126	-35,671	-37,812	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-17,308	-184	-2,737	0
4060	**Disc: Additional offsets against BA only (total)**	=======	=======	====	
		-17,308	-184	-2,737	0
4070	**Disc: Budget authority, net**	======	======	======	
		69,467	26,247	21,552	0
4080	**Disc: Outlays, net**	=====	=======	=======	
		5,261	-13,361	-10,949	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Marketing Services
Treasury Account: Marketing Services
Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /X -2500
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		69,467	26,247	21,552	0
4190	**Outlays, net (disc. and mand.)**	=====	=======	=======	
		5,261	-13,361	-10,949	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Marketing Services
Treasury Account: Marketing Services
Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /12-2500
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	82,211	82,211	82,211	0
1121	BA: Disc: Approps transferred from other accounts	0	111	111	0
1160	**BA: Disc: Appropriation (total)**	====== 82,211	====== 82,322	====== 82,322	0
1221	BA: Mand: Approps transferred from other accounts	10,000	10,000	10,000	0
1260	**BA: Mand: Appropriations (total)**	====== 10,000	====== 10,000	====== 10,000	0
1700	BA: Disc: Spending auth: Collected	0	269	269	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	14,710	26,052	36,727	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	1,998	1,155	665	0
1750	**BA: Disc: Spending auth: Total**	====== 16,708	====== 27,476	====== 37,661	0
1900	**Budget authority total (disc. and mand.)**	======= 108,919	======= 119,798	======= 129,983	0
1910	**Total budgetary resources (disc. and mand.)**	======= 108,919	======= 119,798	======= 129,983	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	15,095	44,815	60,538	0
2002	MKTG SVCS (FARM BILL)	0	346	584	0
2004	**Direct obligations incurred (total)**	====== 15,095	====== 45,161	====== 61,122	0
2101	Reimbursable obs incurred: Category A (by quarter)	10,117	21,697	34,064	0
2104	**Reimbursable obligations incurred (total)**	====== 10,117	====== 21,697	====== 34,064	0
2201	Unob Bal: Apportioned: Avail in the current period	81,709	51,715	34,062	0
2203	Unob Bal: Apportioned: Anticipated	1,998	1,225	735	0
2490	**Unob Bal: end of year**	====== 83,707	====== 52,940	====== 34,797	0
2500	**Total budgetary resources**	======= 108,919	======= 119,798	======= 129,983	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Marketing Services
Treasury Account: Marketing Services
Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /12-2500
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	25,212	66,858	95,186	0
3020	Ob Bal: Outlays (gross)	-15,616	-36,642	-63,394	0
3050	Ob Bal: EOY: Unpaid obligations	9,596	30,216	31,791	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-14,710	-26,052	-36,727	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-14,710	-26,052	-36,727	0
3200	**Obligated balance, end of year**	====	=====	====	
		-5,114	4,164	-4,935	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	======	=======	=======	
		98,919	109,798	119,983	0
4010	Disc: Outlays from new authority	15,616	36,377	62,915	0
4020	**Disc: Total outlays, gross**	======	======	======	
		15,616	36,377	62,915	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-193	-193	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-75	-75	0
4040	**Disc: Offsets against gross BA and outlays (total)**		======	======	
		0	-269	-269	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-14,710	-26,052	-36,727	0
4060	**Disc: Additional offsets against BA only (total)**	=======	=======	=======	
		-14,710	-26,052	-36,727	0
4070	**Disc: Budget authority, net**	======	======	======	
		84,209	83,477	82,987	0
4080	**Disc: Outlays, net**	======	======	======	
		15,616	36,109	62,646	0
4090	**Mand: Budget authority, gross**	======	======	======	
		10,000	10,000	10,000	0
4100	Mand: Outlays from new authority	0	265	480	0
4110	Mand: Total outlays, gross	0	265	480	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Marketing Services
Treasury Account: Marketing Services
Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /12-2500
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4160	**Mand: Budget authority, net**	====== 10,000	====== 10,000	====== 10,000	0
4170	**Mand: Outlays, net**	0	===== 265	480	0
4180	**Budget authority, net (disc. and mand.)**	====== 94,209	====== 93,477	====== 92,987	0
4190	**Outlays, net (disc. and mand.)**	====== 15,616	====== 36,373	====== 63,126	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Marketing Services
Treasury Account: Marketing Services
Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /11-2500
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	363	363	363	0
1021	Unob Bal: Recov of prior year unpaid obligations	937	1,163	1,901	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,300	1,526	2,264	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,300	1,526	2,264	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	751	1,573	1,573	0
2002	MKTG SVCS (FARM BILL)	139	139	144	0
2004	**Direct obligations incurred (total)**		=====	=====	
		890	1,712	1,717	0
2101	Reimbursable obs incurred: Category A (by quarter)	44	-230	160	0
2104	**Reimbursable obligations incurred (total)**		=====		
		44	-230	160	0
2403	Unob Bal: Unapportioned: Other	366	43	386	0
2490	**Unob Bal: end of year**		=====		
		366	43	386	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,300	1,526	2,264	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Marketing Services
Treasury Account: Marketing Services
Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /11-2500
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	29,645	29,645	29,645	0
3011	Ob Bal: Obligations incurred: Expired accounts	934	1,482	1,877	0
3020	Ob Bal: Outlays (gross)	-8,474	-15,083	-18,428	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-937	-1,163	-1,901	0
3050	Ob Bal: EOY: Unpaid obligations	21,168	14,881	11,193	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-963	-963	-963	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-963	-963	-963	0
3100	**Obligated balance, start of year**	======	======	======	
		28,682	28,682	28,682	0
3200	**Obligated balance, end of year**	======	======	======	
		20,205	13,918	10,231	0

BA & O, Net

4011	Disc: Outlays from balances	8,061	13,704	15,866	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		8,061	13,704	15,866	0
4080	**Disc: Outlays, net**	=====	======	======	
		8,061	13,704	15,866	0
4101	Mand: Outlays from balances	413	1,379	2,561	0
4110	Mand: Total outlays, gross	413	1,379	2,561	0
4170	**Mand: Outlays, net**		=====	=====	
		413	1,379	2,561	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		8,474	15,083	18,427	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Marketing Services
Treasury Account: Marketing Services
Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /10-2500
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,497	1,497	1,497	0
1021	Unob Bal: Recov of prior year unpaid obligations	775	784	2,262	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,272	===== 2,281	===== 3,759	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,272	===== 2,281	===== 3,759	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	90	111	387	0
2002	MKTG SVCS (FARM BILL)	91	267	346	0
2004	**Direct obligations incurred (total)**	181	===== 377	733	0
2101	Reimbursable obs incurred: Category A (by quarter)	-12	-13	158	0
2104	**Reimbursable obligations incurred (total)**	-12	===== -13	158	0
2403	Unob Bal: Unapportioned: Other	2,103	1,916	2,868	0
2490	**Unob Bal: end of year**	===== 2,103	===== 1,916	===== 2,868	0
2500	**Total budgetary resources**	===== 2,272	===== 2,281	===== 3,759	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Marketing Services
Treasury Account: Marketing Services
Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /10-2500
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,026	6,026	6,026	0
3011	Ob Bal: Obligations incurred: Expired accounts	169	365	891	0
3020	Ob Bal: Outlays (gross)	-749	-1,608	-2,266	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-775	-784	-2,262	0
3050	Ob Bal: EOY: Unpaid obligations	4,671	4,000	2,389	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-83	-83	-83	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-83	-83	-83	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		5,943	5,943	5,943	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		4,588	3,917	2,307	0

BA & O, Net

4011	Disc: Outlays from balances	157	467	812	0
4020	**Disc: Total outlays, gross**		=====		
		157	467	812	0
4080	**Disc: Outlays, net**		=====		
		157	467	812	0
4101	Mand: Outlays from balances	592	1,140	1,454	0
4110	Mand: Total outlays, gross	592	1,140	1,454	0
4170	**Mand: Outlays, net**		=====	=====	
		592	1,140	1,454	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		749	1,608	2,266	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Marketing Services
Treasury Account: Marketing Services
Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /09-2500
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	5,788	5,788	5,788	0
1021	Unob Bal: Recov of prior year unpaid obligations	346	600	901	0
1050	**Unob Bal: Unobligated balance (total)**	===== 6,134	===== 6,388	===== 6,689	0
1910	**Total budgetary resources (disc. and mand.)**	===== 6,134	===== 6,388	===== 6,689	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	MARKETING SERVICES	341	553	701	0
2004	**Direct obligations incurred (total)**	341	===== 553	701	0
2102	MARKETING SERVICES	0	0	136	0
2104	**Reimbursable obligations incurred (total)**	0	===== 0	136	0
2403	Unob Bal: Unapportioned: Other	5,793	5,835	5,852	0
2490	**Unob Bal: end of year**	===== 5,793	===== 5,835	===== 5,852	0
2500	**Total budgetary resources**	===== 6,134	===== 6,388	===== 6,689	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Marketing Services
Treasury Account: Marketing Services
Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /09-2500
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,813	1,813	1,813	0
3011	Ob Bal: Obligations incurred: Expired accounts	341	553	837	0
3020	Ob Bal: Outlays (gross)	-493	-728	-804	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-346	-600	-901	0
3050	Ob Bal: EOY: Unpaid obligations	1,315	1,038	945	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-55	-55	-55	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-55	-55	-55	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,759	1,759	1,759	0
3200	**Obligated balance, end of year**	=====	=====		
		1,261	983	890	0

BA & O, Net

4011	Disc: Outlays from balances	493	728	804	0
4020	**Disc: Total outlays, gross**		=====		
		493	728	804	0
4080	**Disc: Outlays, net**		=====		
		493	728	804	0
4190	**Outlays, net (disc. and mand.)**		=====		
		493	728	804	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Marketing Services
Treasury Account: Marketing Services
Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /08-2500
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	822	822	822	0
1021	Unob Bal: Recov of prior year unpaid obligations	162	169	183	0
1050	**Unob Bal: Unobligated balance (total)**	984	991	1,005	0
1910	**Total budgetary resources (disc. and mand.)**	984	991	1,005	0

Status of Budgetary Resources

2002	MARKETING SERVICES	40	45	51	0
2004	**Direct obligations incurred (total)**	40	45	51	0
2102	MARKETING SERVICES	0	0	5	0
2104	**Reimbursable obligations incurred (total)**	0	0	5	0
2403	Unob Bal: Unapportioned: Other	944	946	949	0
2490	**Unob Bal: end of year**	944	946	949	0
2500	**Total budgetary resources**	984	991	1,005	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Marketing Services
Treasury Account: Marketing Services
Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /08-2500
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	441	441	441	0
3011	Ob Bal: Obligations incurred: Expired accounts	40	45	56	0
3020	Ob Bal: Outlays (gross)	0	-34	-34	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-162	-169	-183	0
3050	Ob Bal: EOY: Unpaid obligations	319	282	280	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-94	-94	-94	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-94	-94	-94	0
3100	**Obligated balance, start of year**		=====		
		346	346	346	0
3200	**Obligated balance, end of year**		=====		
		224	188	185	0

BA & O, Net

4011	Disc: Outlays from balances	0	34	34	0
4020	**Disc: Total outlays, gross**		=====		
		0	34	34	0
4080	**Disc: Outlays, net**		=====		
		0	34	34	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	34	34	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Marketing Services
Treasury Account: Marketing Services
Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /07-2500
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	985	985	985	0
1021	Unob Bal: Recov of prior year unpaid obligations	14	14	101	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,000	1,000	1,086	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,000	1,000	1,086	0

Status of Budgetary Resources

2002	MARKETING SERVICES	14	14	32	0
2004	**Direct obligations incurred (total)**		=====		
		14	14	32	0
2102	MARKETING SERVICES	0	0	77	0
2104	**Reimbursable obligations incurred (total)**		=====		
		0	0	77	0
2403	Unob Bal: Unapportioned: Other	986	986	977	0
2490	**Unob Bal: end of year**		=====		
		986	986	977	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,000	1,000	1,086	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Marketing Services
Treasury Account: Marketing Services
Budget Account Id: 005-45-2500 Treasury Account Id: 12- - /07-2500
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,038	1,038	1,038	0
3011	Ob Bal: Obligations incurred: Expired accounts	14	14	109	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-14	-14	-101	0
3050	Ob Bal: EOY: Unpaid obligations	1,037	1,037	1,046	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,038	1,038	1,038	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,037	1,037	1,046	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Account Total, Marketing Services
Treasury Account:
Budget Account Id: 005-45-2500 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	47,023	47,023	47,023	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,638	3,748	7,299	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		49,661	50,770	54,321	0
1100	BA: Disc: Appropriation	82,211	82,211	82,211	0
1121	BA: Disc: Approps transferred from other accounts	0	111	111	0
1160	**BA: Disc: Appropriation (total)**	======	======	======	
		82,211	82,322	82,322	0
1221	BA: Mand: Approps transferred from other accounts	10,000	10,000	10,000	0
1260	**BA: Mand: Appropriations (total)**	======	======	======	
		10,000	10,000	10,000	0
1700	BA: Disc: Spending auth: Collected	7,126	35,939	38,081	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	32,018	26,236	39,463	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	71,465	27,402	22,217	0
1750	**BA: Disc: Spending auth: Total**	=======	======	======	
		110,609	89,577	99,762	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		202,820	181,899	192,084	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		252,481	232,670	246,405	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Account Total, Marketing Services
Treasury Account:
Budget Account Id: 005-45-2500 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	16,560	47,862	64,356	0
2104	Reimbursable obligations incurred (total)	26,985	48,222	67,027	0
2201	Unob Bal: Apportioned: Avail in the current period	114,805	87,265	64,886	0
2203	Unob Bal: Apportioned: Anticipated	46,372	2,014	1,524	0
2403	Unob Bal: Unapportioned: Other	47,760	47,308	48,613	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		208,937	136,586	115,022	0
2500	**Total budgetary resources**	=======	=======	=======	
		252,481	232,670	246,405	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	45,828	45,828	45,828	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	42,048	93,625	127,612	0
3011	Ob Bal: Obligations incurred: Expired accounts	1,497	2,458	3,771	0
3020	Ob Bal: Outlays (gross)	-37,718	-76,405	-111,790	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-404	-1,017	-1,950	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,234	-2,730	-5,348	0
3050	Ob Bal: EOY: Unpaid obligations	49,016	61,759	58,122	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,706	-3,706	-3,706	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-32,018	-26,236	-39,463	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-35,724	-29,942	-43,169	0
3100	**Obligated balance, start of year**	======	======	======	
		42,122	42,122	42,122	0
3200	**Obligated balance, end of year**	======	======	======	
		13,292	31,817	14,953	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Account Total, Marketing Services
Treasury Account:
Budget Account Id: 005-45-2500 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		192,820	171,899	182,084	0
4010	Disc: Outlays from new authority	17,907	40,038	68,612	0
4011	Disc: Outlays from balances	18,807	33,583	38,683	0
4020	**Disc: Total outlays, gross**	======	======	=======	
		36,714	73,621	107,295	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-193	-193	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-7,126	-35,746	-37,887	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	=======	=======	
		-7,126	-35,939	-38,081	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-32,018	-26,236	-39,463	0
4060	**Disc: Additional offsets against BA only (total)**	=======	=======	=======	
		-32,018	-26,236	-39,463	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		153,676	109,724	104,539	0
4080	**Disc: Outlays, net**	======	======	======	
		29,588	37,682	69,214	0
4090	**Mand: Budget authority, gross**	======	======	======	
		10,000	10,000	10,000	0
4100	Mand: Outlays from new authority	0	265	480	0
4101	Mand: Outlays from balances	1,004	2,519	4,015	0
4110	Mand: Total outlays, gross	1,005	2,784	4,495	0
4160	**Mand: Budget authority, net**	======	======	======	
		10,000	10,000	10,000	0
4170	**Mand: Outlays, net**	=====	=====	=====	
		1,005	2,784	4,495	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		163,676	119,724	114,539	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		30,592	40,466	73,709	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Account Total, Marketing Services
Treasury Account:
Budget Account Id: 005-45-2500 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Payments to States and Possessions
Treasury Account: Payments to States and Possessions
Budget Account Id: 005-45-2501 Treasury Account Id: 12- - /X -2501
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	4	4	4	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		4	4	4	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		4	4	4	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	4	4	4	0
2490	**Unob Bal: end of year**		=====		
		4	4	4	0
2500	**Total budgetary resources**		=====		
		4	4	4	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	54	54	54	0
3020	Ob Bal: Outlays (gross)	20	39	39	0
3050	Ob Bal: EOY: Unpaid obligations	74	93	93	0
3100	**Obligated balance, start of year**		=====		
		54	54	54	0
3200	**Obligated balance, end of year**		=====		
		74	93	93	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Payments to States and Possessions
Treasury Account: Payments to States and Possessions
Budget Account Id: 005-45-2501 Treasury Account Id: 12- - /X -2501
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4010	Disc: Outlays from new authority	-20	-39	-39	0
4020	**Disc: Total outlays, gross**	-20	===== -39	-39	0
4080	**Disc: Outlays, net**	-20	===== -39	-39	0
4190	**Outlays, net (disc. and mand.)**	-20	===== -39	-39	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Payments to States and Possessions
Treasury Account: Payments to States and Possessions
Budget Account Id: 005-45-2501 Treasury Account Id: 12- - /12-2501
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	1,198	1,198	1,198	0
1160	**BA: Disc: Appropriation (total)**	===== 1,198	===== 1,198	===== 1,198	0
1221	BA: Mand: Approps transferred from other accounts	55,000	55,000	55,000	0
1260	**BA: Mand: Appropriations (total)**	====== 55,000	====== 55,000	====== 55,000	0
1900	**Budget authority total (disc. and mand.)**	====== 56,198	====== 56,198	====== 56,198	0
1910	**Total budgetary resources (disc. and mand.)**	====== 56,198	====== 56,198	====== 56,198	0

Status of Budgetary Resources

2002	PYMT TO STATES(FARM BILL	32	229	400	0
2004	**Direct obligations incurred (total)**	32	===== 229	400	0
2201	Unob Bal: Apportioned: Avail in the current period	56,166	55,969	55,798	0
2490	**Unob Bal: end of year**	====== 56,166	====== 55,969	====== 55,798	0
2500	**Total budgetary resources**	====== 56,198	====== 56,198	====== 56,198	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Payments to States and Possessions
Treasury Account: Payments to States and Possessions
Budget Account Id: 005-45-2501 Treasury Account Id: 12- - /12-2501
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	32	229	400	0
3020	Ob Bal: Outlays (gross)	-17	-109	-278	0
3050	Ob Bal: EOY: Unpaid obligations	15	120	122	0
3200	**Obligated balance, end of year**		=====		
		15	120	122	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=====	=====	=====	
		1,198	1,198	1,198	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		1,198	1,198	1,198	0
4090	**Mand: Budget authority, gross**	======	======	======	
		55,000	55,000	55,000	0
4100	Mand: Outlays from new authority	17	109	278	0
4110	Mand: Total outlays, gross	17	109	278	0
4160	**Mand: Budget authority, net**	======	======	======	
		55,000	55,000	55,000	0
4170	**Mand: Outlays, net**		=====		
		17	109	278	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		56,198	56,198	56,198	0
4190	**Outlays, net (disc. and mand.)**		=====		
		17	109	278	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Payments to States and Possessions
Treasury Account: Payments to States and Possessions
Budget Account Id: 005-45-2501 Treasury Account Id: 12- - /11-2501
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	25	25	25	0
1021	Unob Bal: Recov of prior year unpaid obligations	276	549	560	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		301	574	585	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		301	574	585	0

Status of Budgetary Resources

2002	PYMT TO STATES(FARM BILL	265	265	368	0
2004	**Direct obligations incurred (total)**		=====		
		265	265	368	0
2403	Unob Bal: Unapportioned: Other	37	309	217	0
2490	**Unob Bal: end of year**		=====		
		37	309	217	0
2500	**Total budgetary resources**		=====		
		301	574	585	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	55,745	55,745	55,745	0
3011	Ob Bal: Obligations incurred: Expired accounts	265	265	368	0
3020	Ob Bal: Outlays (gross)	-718	-3,476	-7,218	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-276	-549	-560	0
3050	Ob Bal: EOY: Unpaid obligations	55,016	51,985	48,335	0
3100	**Obligated balance, start of year**	======	======	======	
		55,745	55,745	55,745	0
3200	**Obligated balance, end of year**	======	======	======	
		55,016	51,985	48,335	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Payments to States and Possessions
Treasury Account: Payments to States and Possessions
Budget Account Id: 005-45-2501 Treasury Account Id: 12- - /11-2501
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	12	120	199	0
4020	**Disc: Total outlays, gross**	12	===== 120	199	0
4080	**Disc: Outlays, net**	12	===== 120	199	0
4101	Mand: Outlays from balances	706	3,357	7,019	0
4110	Mand: Total outlays, gross	706	3,357	7,019	0
4170	**Mand: Outlays, net**	706	===== 3,357	===== 7,019	0
4190	**Outlays, net (disc. and mand.)**	718	===== 3,476	===== 7,218	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Payments to States and Possessions
Treasury Account: Payments to States and Possessions
Budget Account Id: 005-45-2501 Treasury Account Id: 12- - /10-2501
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	51	51	51	0
1021	Unob Bal: Recov of prior year unpaid obligations	763	763	781	0
1050	**Unob Bal: Unobligated balance (total)**	814	814	832	0
1910	**Total budgetary resources (disc. and mand.)**	814	814	832	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	32	92	148	0
2002	PYMT TO STATES(FARM BILL	142	203	241	0
2004	**Direct obligations incurred (total)**	174	295	389	0
2403	Unob Bal: Unapportioned: Other	639	519	443	0
2490	**Unob Bal: end of year**	639	519	443	0
2500	**Total budgetary resources**	814	814	832	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	43,671	43,671	43,671	0
3011	Ob Bal: Obligations incurred: Expired accounts	174	295	389	0
3020	Ob Bal: Outlays (gross)	-4,748	-10,084	-15,337	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-763	-763	-781	0
3050	Ob Bal: EOY: Unpaid obligations	38,335	33,119	27,943	0
3100	**Obligated balance, start of year**	43,671	43,671	43,671	0
3200	**Obligated balance, end of year**	38,335	33,119	27,943	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Payments to States and Possessions
Treasury Account: Payments to States and Possessions
Budget Account Id: 005-45-2501 Treasury Account Id: 12- - /10-2501
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	119	243	434	0
4020	**Disc: Total outlays, gross**	=====			
		119	243	434	0
4080	**Disc: Outlays, net**	=====			
		119	243	434	0
4101	Mand: Outlays from balances	4,629	9,841	14,902	0
4110	Mand: Total outlays, gross	4,629	9,841	14,902	0
4170	**Mand: Outlays, net**	=====	=====	======	
		4,629	9,841	14,902	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		4,748	10,084	15,337	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Payments to States and Possessions
Treasury Account: Payments to States and Possessions
Budget Account Id: 005-45-2501 Treasury Account Id: 12- - /09-2501
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	132	132	132	0
1021	Unob Bal: Recov of prior year unpaid obligations	272	272	328	0
1050	**Unob Bal: Unobligated balance (total)**	403	404	459	0
1910	**Total budgetary resources (disc. and mand.)**	403	404	459	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	104	115	166	0
2004	**Direct obligations incurred (total)**	104	115	166	0
2403	Unob Bal: Unapportioned: Other	299	289	293	0
2490	**Unob Bal: end of year**	299	289	293	0
2500	**Total budgetary resources**	403	404	459	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	19,398	19,398	19,398	0
3011	Ob Bal: Obligations incurred: Expired accounts	104	115	166	0
3020	Ob Bal: Outlays (gross)	-3,072	-6,315	-11,044	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-272	-272	-328	0
3050	Ob Bal: EOY: Unpaid obligations	16,158	12,926	8,193	0
3100	**Obligated balance, start of year**	19,398	19,398	19,398	0
3200	**Obligated balance, end of year**	16,158	12,926	8,193	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Payments to States and Possessions
Treasury Account: Payments to States and Possessions
Budget Account Id: 005-45-2501 Treasury Account Id: 12- - /09-2501
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	3,072	6,315	11,044	0
4020	**Disc: Total outlays, gross**	===== 3,072	===== 6,315	====== 11,044	0
4080	**Disc: Outlays, net**	===== 3,072	===== 6,315	====== 11,044	0
4190	**Outlays, net (disc. and mand.)**	===== 3,072	===== 6,315	====== 11,044	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Payments to States and Possessions
Treasury Account: Payments to States and Possessions
Budget Account Id: 005-45-2501 Treasury Account Id: 12- - /08-2501
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	565	565	565	0
1021	Unob Bal: Recov of prior year unpaid obligations	758	831	892	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,323	===== 1,396	===== 1,457	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,323	===== 1,396	===== 1,457	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	1,323	1,396	1,457	0
2490	**Unob Bal: end of year**	===== 1,323	===== 1,396	===== 1,457	0
2500	**Total budgetary resources**	===== 1,323	===== 1,396	===== 1,457	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,450	1,450	1,450	0
3020	Ob Bal: Outlays (gross)	-260	-532	-532	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-758	-831	-892	0
3050	Ob Bal: EOY: Unpaid obligations	432	87	26	0
3100	**Obligated balance, start of year**	===== 1,450	===== 1,450	===== 1,450	0
3200	**Obligated balance, end of year**	432	===== 87	26	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Payments to States and Possessions
Treasury Account: Payments to States and Possessions
Budget Account Id: 005-45-2501 Treasury Account Id: 12- - /08-2501
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	260	532	532	0
4020	**Disc: Total outlays, gross**		=====		
		260	532	532	0
4080	**Disc: Outlays, net**		=====		
		260	532	532	0
4190	**Outlays, net (disc. and mand.)**		=====		
		260	532	532	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Payments to States and Possessions
Treasury Account: Payments to States and Possessions
Budget Account Id: 005-45-2501 Treasury Account Id: 12- - /07-2501
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	188	188	188	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		188	188	188	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		188	188	188	0
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	188	188	188	0
2490	**Unob Bal: end of year**		=====		
		188	188	188	0
2500	**Total budgetary resources**		=====		
		188	188	188	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Account Total, Payments to States and Possessions
Treasury Account:
Budget Account Id: 005-45-2501 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	965	965	965	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,068	2,414	2,560	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		3,033	3,379	3,525	0
1100	BA: Disc: Appropriation	1,198	1,198	1,198	0
1160	**BA: Disc: Appropriation (total)**	=====	=====	=====	
		1,198	1,198	1,198	0
1221	BA: Mand: Approps transferred from other accounts	55,000	55,000	55,000	0
1260	**BA: Mand: Appropriations (total)**	======	======	======	
		55,000	55,000	55,000	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		56,198	56,198	56,198	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		59,231	59,577	59,723	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	575	903	1,323	0
2201	Unob Bal: Apportioned: Avail in the current period	56,166	55,969	55,798	0
2403	Unob Bal: Unapportioned: Other	2,490	2,705	2,602	0
2490	**Unob Bal: end of year**	======	======	======	
		58,656	58,674	58,400	0
2500	**Total budgetary resources**	======	======	======	
		59,231	59,577	59,723	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Account Total, Payments to States and Possessions
Treasury Account:
Budget Account Id: 005-45-2501 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	120,318	120,318	120,318	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	32	229	400	0
3011	Ob Bal: Obligations incurred: Expired accounts	543	674	923	0
3020	Ob Bal: Outlays (gross)	-8,794	-20,477	-34,369	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,068	-2,414	-2,560	0
3050	Ob Bal: EOY: Unpaid obligations	110,030	98,329	84,711	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		120,318	120,318	120,318	0
3200	**Obligated balance, end of year**	=======	======	======	
		110,030	98,329	84,711	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====	=====	
		1,198	1,198	1,198	0
4010	Disc: Outlays from new authority	-20	-39	-39	0
4011	Disc: Outlays from balances	3,462	7,210	12,210	0
4020	**Disc: Total outlays, gross**	=====	=====	======	
		3,442	7,171	12,170	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		1,198	1,198	1,198	0
4080	**Disc: Outlays, net**	=====	=====	======	
		3,442	7,171	12,170	0
4090	**Mand: Budget authority, gross**	======	======	======	
		55,000	55,000	55,000	0
4100	Mand: Outlays from new authority	17	109	278	0
4101	Mand: Outlays from balances	5,335	13,197	21,921	0
4110	Mand: Total outlays, gross	5,352	13,306	22,199	0
4160	**Mand: Budget authority, net**	======	======	======	
		55,000	55,000	55,000	0
4170	**Mand: Outlays, net**	=====	======	======	
		5,352	13,306	22,199	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Account Total, Payments to States and Possessions
Treasury Account:
Budget Account Id: 005-45-2501 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	====== 56,198	====== 56,198	====== 56,198	0
4190	**Outlays, net (disc. and mand.)**	===== 8,794	====== 20,477	====== 34,369	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Perishable Agricultural Commodities Act Fund
Treasury Account: Perishable Agricultural Commodities Act Fund
Budget Account Id: 005-45-5070 Treasury Account Id: 12- - /X -5070
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	4,989	4,989	4,989	0
1021	Unob Bal: Recov of prior year unpaid obligations	14	14	223	0
1050	**Unob Bal: Unobligated balance (total)**	===== 5,003	===== 5,003	===== 5,212	0
1201	BA: Mand: Appropriation (special or trust fund)	2,484	5,672	8,549	0
1250	BA: Mand: Anticipated appropriation	8,233	7,328	4,451	0
1260	**BA: Mand: Appropriations (total)**	====== 10,717	====== 12,999	====== 12,999	0
1900	**Budget authority total (disc. and mand.)**	====== 10,717	====== 12,999	====== 12,999	0
1910	**Total budgetary resources (disc. and mand.)**	====== 15,720	====== 18,002	====== 18,212	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,769	3,786	7,112	0
2004	**Direct obligations incurred (total)**	===== 1,769	===== 3,786	===== 7,112	0
2201	Unob Bal: Apportioned: Avail in the current period	-3,001	471	225	0
2203	Unob Bal: Apportioned: Anticipated	11,962	8,756	5,885	0
2403	Unob Bal: Unapportioned: Other	4,989	4,989	4,989	0
2490	**Unob Bal: end of year**	====== 13,951	====== 14,216	====== 11,099	0
2500	**Total budgetary resources**	====== 15,720	====== 18,002	====== 18,212	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Perishable Agricultural Commodities Act Fund
Treasury Account: Perishable Agricultural Commodities Act Fund
Budget Account Id: 005-45-5070 Treasury Account Id: 12- - /X -5070
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,375	1,375	1,375	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,769	3,786	7,112	0
3020	Ob Bal: Outlays (gross)	-1,812	-3,225	-5,952	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-14	-14	-223	0
3050	Ob Bal: EOY: Unpaid obligations	1,319	1,923	2,312	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,375	1,375	1,375	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,319	1,923	2,312	0
BA & O, Net					
4090	**Mand: Budget authority, gross**	======	======	======	
		10,717	12,999	12,999	0
4100	Mand: Outlays from new authority	457	872	3,432	0
4101	Mand: Outlays from balances	1,355	2,353	2,521	0
4110	Mand: Total outlays, gross	1,812	3,225	5,952	0
4160	**Mand: Budget authority, net**	======	======	======	
		10,717	12,999	12,999	0
4170	**Mand: Outlays, net**	=====	=====	=====	
		1,812	3,225	5,952	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		10,717	12,999	12,999	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,812	3,225	5,952	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Account Total, Perishable Agricultural Commodities Act Fund
Treasury Account:
Budget Account Id: 005-45-5070 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	4,989	4,989	4,989	0
1021	Unob Bal: Recov of prior year unpaid obligations	14	14	223	0
1050	**Unob Bal: Unobligated balance (total)**	===== 5,003	===== 5,003	===== 5,212	0
1201	BA: Mand: Appropriation (special or trust fund)	2,484	5,672	8,549	0
1250	BA: Mand: Anticipated appropriation	8,233	7,328	4,451	0
1260	**BA: Mand: Appropriations (total)**	====== 10,717	====== 12,999	====== 12,999	0
1900	**Budget authority total (disc. and mand.)**	====== 10,717	====== 12,999	====== 12,999	0
1910	**Total budgetary resources (disc. and mand.)**	====== 15,720	====== 18,002	====== 18,212	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,769	3,786	7,112	0
2201	Unob Bal: Apportioned: Avail in the current period	-3,001	471	225	0
2203	Unob Bal: Apportioned: Anticipated	11,962	8,756	5,885	0
2403	Unob Bal: Unapportioned: Other	4,989	4,989	4,989	0
2490	**Unob Bal: end of year**	====== 13,951	====== 14,216	====== 11,099	0
2500	**Total budgetary resources**	====== 15,720	====== 18,002	====== 18,212	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Account Total, Perishable Agricultural Commodities Act Fund
Treasury Account:
Budget Account Id: 005-45-5070 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,375	1,375	1,375	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,769	3,786	7,112	0
3020	Ob Bal: Outlays (gross)	-1,812	-3,225	-5,952	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-14	-14	-223	0
3050	Ob Bal: EOY: Unpaid obligations	1,319	1,923	2,312	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,375	1,375	1,375	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,319	1,923	2,312	0
BA & O, Net					
4090	**Mand: Budget authority, gross**	======	======	======	
		10,717	12,999	12,999	0
4100	Mand: Outlays from new authority	457	872	3,432	0
4101	Mand: Outlays from balances	1,355	2,353	2,521	0
4110	Mand: Total outlays, gross	1,812	3,225	5,952	0
4160	**Mand: Budget authority, net**	======	======	======	
		10,717	12,999	12,999	0
4170	**Mand: Outlays, net**	=====	=====	=====	
		1,812	3,225	5,952	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		10,717	12,999	12,999	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,812	3,225	5,952	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Funds for Strengthening Markets, Income, and Supply (section 32)
Treasury Account: Funds for Strengthening Markets, Income, and Supply (section 32)
Budget Account Id: 005-45-5209 Treasury Account Id: 12- - /X -5209
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	37	37	37	0
1021	Unob Bal: Recov of prior year unpaid obligations	60	1,083	6,997	0
1050	**Unob Bal: Unobligated balance (total)**	97	1,120	7,035	0
1201	BA: Mand: Appropriation (special or trust fund)	7,947,046	7,947,046	7,947,046	0
1203	BA: Mand: Appropriation (previously unavailable)	233,847	233,847	259,953	0
1220	BA: Mand: Approps transferred to other accounts	-6,793,207	-6,902,306	-6,902,306	0
1230	BA: Mand: New\Unob bal of approps perm reduced	-150,000	-150,000	-150,000	0
1235	BA: Mand: Appropriations precluded from obligation	-133,000	-133,000	-133,000	0
1250	BA: Mand: Anticipated appropriation	0	0	-1	0
1260	**BA: Mand: Appropriations (total)**	1,104,685	995,587	1,021,694	0
1800	BA: Mand: Spending auth: Collected	0	0	1,059	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	25	0	-1,059	0
1802	BA: Mand: Spending auth: Previously unavailable	26,107	26,107	0	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	1,053	1,107	1,107	0
1850	**BA: Mand: Spending auth: Total**	27,185	27,214	1,107	0
1900	**Budget authority total (disc. and mand.)**	1,131,870	1,022,801	1,022,801	0
1910	**Total budgetary resources (disc. and mand.)**	1,131,967	1,023,921	1,029,835	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Funds for Strengthening Markets, Income, and Supply (section 32)
Treasury Account: Funds for Strengthening Markets, Income, and Supply (section 32)
Budget Account Id: 005-45-5209 Treasury Account Id: 12- - /X -5209
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2003	Direct obs incurred: Exempt from apportionment	254,400	372,322	436,381	0
2004	**Direct obligations incurred (total)**	======= 254,400	======= 372,322	======= 436,381	0
2103	Reimbursable obs incurred: Exempt fm apportionment	144	347	584	0
2104	**Reimbursable obligations incurred (total)**	144	===== 347	584	0
2203	Unob Bal: Apportioned: Anticipated	1,078	1,107	1,107	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	673,553	556,451	498,070	0
2403	Unob Bal: Unapportioned: Other	202,792	93,694	93,694	0
2490	**Unob Bal: end of year**	======= 877,423	======= 651,252	======= 592,871	0
2500	**Total budgetary resources**	========= 1,131,967	========= 1,023,921	========= 1,029,835	0

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	23,978	23,978	23,978	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	254,544	372,669	436,965	0
3020	Ob Bal: Outlays (gross)	-194,006	-364,232	-412,430	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-60	-1,083	-6,997	0
3050	Ob Bal: EOY: Unpaid obligations	84,456	31,332	41,515	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,059	-1,059	-1,059	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-25	0	1,059	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,084	-1,059	0	0
3100	**Obligated balance, start of year**	====== 22,919	====== 22,919	====== 22,919	0
3200	**Obligated balance, end of year**	====== 83,373	====== 30,273	====== 41,515	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Funds for Strengthening Markets, Income, and Supply (section 32)
Treasury Account: Funds for Strengthening Markets, Income, and Supply (section 32)
Budget Account Id: 005-45-5209 Treasury Account Id: 12- - /X -5209
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**	=========	=========	=========	
		1,131,870	1,022,801	1,022,801	0
4100	Mand: Outlays from new authority	191,031	360,293	407,206	0
4101	Mand: Outlays from balances	2,975	3,939	5,225	0
4110	Mand: Total outlays, gross	194,006	364,232	412,430	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-1,059	0
4130	**Mand: Offsets against gross BA and outlays (total)**		=====	====	
		0	0	-1,059	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-25	0	1,059	0
4150	**Mand: Additional offsets against BA only (total)**		=====	=====	
		-25	0	1,059	0
4160	**Mand: Budget authority, net**	=========	=========	=========	
		1,131,846	1,022,801	1,022,801	0
4170	**Mand: Outlays, net**	=======	=======	=======	
		194,006	364,232	411,371	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		1,131,846	1,022,801	1,022,801	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		194,006	364,232	411,371	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Account Total, Funds for Strengthening Markets, Income, and Supp
Treasury Account:
Budget Account Id: 005-45-5209 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	37	37	37	0
1021	Unob Bal: Recov of prior year unpaid obligations	60	1,083	6,997	0
1050	**Unob Bal: Unobligated balance (total)**	97	1,120	7,035	0
1201	BA: Mand: Appropriation (special or trust fund)	7,947,046	7,947,046	7,947,046	0
1203	BA: Mand: Appropriation (previously unavailable)	233,847	233,847	259,953	0
1220	BA: Mand: Approps transferred to other accounts	-6,793,207	-6,902,306	-6,902,306	0
1230	BA: Mand: New\Unob bal of approps perm reduced	-150,000	-150,000	-150,000	0
1235	BA: Mand: Appropriations precluded from obligation	-133,000	-133,000	-133,000	0
1250	BA: Mand: Anticipated appropriation	0	0	-1	0
1260	**BA: Mand: Appropriations (total)**	1,104,685	995,587	1,021,694	0
1800	BA: Mand: Spending auth: Collected	0	0	1,059	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	25	0	-1,059	0
1802	BA: Mand: Spending auth: Previously unavailable	26,107	26,107	0	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	1,053	1,107	1,107	0
1850	**BA: Mand: Spending auth: Total**	27,185	27,214	1,107	0
1900	**Budget authority total (disc. and mand.)**	1,131,870	1,022,801	1,022,801	0
1910	**Total budgetary resources (disc. and mand.)**	1,131,967	1,023,921	1,029,835	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Account Total, Funds for Strengthening Markets, Income, and Supp
Treasury Account:
Budget Account Id: 005-45-5209 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	254,400	372,322	436,381	0
2104	Reimbursable obligations incurred (total)	144	347	584	0
2203	Unob Bal: Apportioned: Anticipated	1,078	1,107	1,107	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	673,553	556,451	498,070	0
2403	Unob Bal: Unapportioned: Other	202,792	93,694	93,694	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		877,423	651,252	592,871	0
2500	**Total budgetary resources**	=========	=========	=========	
		1,131,967	1,023,921	1,029,835	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	23,978	23,978	23,978	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	254,544	372,669	436,965	0
3020	Ob Bal: Outlays (gross)	-194,006	-364,232	-412,430	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-60	-1,083	-6,997	0
3050	Ob Bal: EOY: Unpaid obligations	84,456	31,332	41,515	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,059	-1,059	-1,059	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-25	0	1,059	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,084	-1,059	0	0
3100	**Obligated balance, start of year**	======	======	======	
		22,919	22,919	22,919	0
3200	**Obligated balance, end of year**	======	======	======	
		83,373	30,273	41,515	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Account Total, Funds for Strengthening Markets, Income, and Supp
Treasury Account:
Budget Account Id: 005-45-5209 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**	=========	=========	=========	
		1,131,870	1,022,801	1,022,801	0
4100	Mand: Outlays from new authority	191,031	360,293	407,206	0
4101	Mand: Outlays from balances	2,975	3,939	5,225	0
4110	Mand: Total outlays, gross	194,006	364,232	412,430	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-1,059	0
4130	**Mand: Offsets against gross BA and outlays (total)**		=====	====	
		0	0	-1,059	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-25	0	1,059	0
4150	**Mand: Additional offsets against BA only (total)**		=====	=====	
		-25	0	1,059	0
4160	**Mand: Budget authority, net**	=========	=========	=========	
		1,131,846	1,022,801	1,022,801	0
4170	**Mand: Outlays, net**	=======	=======	=======	
		194,006	364,232	411,371	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		1,131,846	1,022,801	1,022,801	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		194,006	364,232	411,371	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Expenses and Refunds, Inspection and Grading of Farm Products
Treasury Account: Payment to Expenses and Refunds, Inspection and Grading of Farm
Budget Account Id: 005-45-8015 Treasury Account Id: 12- - /12-0215
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1221	BA: Mand: Approps transferred from other accounts	0	1,500	1,500	0
1260	**BA: Mand: Appropriations (total)**	0	1,500	1,500	0
1900	**Budget authority total (disc. and mand.)**	0	1,500	1,500	0
1910	**Total budgetary resources (disc. and mand.)**	0	1,500	1,500	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	0	1,500	1,500	0
2490	**Unob Bal: end of year**	0	1,500	1,500	0
2500	**Total budgetary resources**	0	1,500	1,500	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**	0	1,500	1,500	0
4160	**Mand: Budget authority, net**	0	1,500	1,500	0
4180	**Budget authority, net (disc. and mand.)**	0	1,500	1,500	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Expenses and Refunds, Inspection and Grading of Farm Products
Treasury Account: Miscellaneous Trust Funds
Budget Account Id: 005-45-8015 Treasury Account Id: 12- - /X -8015
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	73,097	73,097	73,097	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,830	3,312	5,627	0
1050	**Unob Bal: Unobligated balance (total)**	====== 75,927	====== 76,409	====== 78,724	0
1201	BA: Mand: Appropriation (special or trust fund)	20,654	69,949	107,391	0
1250	BA: Mand: Anticipated appropriation	137,799	88,504	51,072	0
1260	**BA: Mand: Appropriations (total)**	======= 158,453	======= 158,453	======= 158,463	0
1900	**Budget authority total (disc. and mand.)**	======= 158,453	======= 158,453	======= 158,463	0
1910	**Total budgetary resources (disc. and mand.)**	======= 234,380	======= 234,862	======= 237,188	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	38,619	75,714	117,778	0
2002	PROG ORGANIC COST SHARE	178	254	283	0
2004	**Direct obligations incurred (total)**	====== 38,798	====== 75,968	======= 118,061	0
2201	Unob Bal: Apportioned: Avail in the current period	-63,195	-5,175	-7,550	0
2203	Unob Bal: Apportioned: Anticipated	185,680	93,248	55,855	0
2403	Unob Bal: Unapportioned: Other	73,097	70,822	70,822	0
2490	**Unob Bal: end of year**	======= 195,582	======= 158,895	======= 119,127	0
2500	**Total budgetary resources**	======= 234,380	======= 234,862	======= 237,188	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Expenses and Refunds, Inspection and Grading of Farm Products
Treasury Account: Miscellaneous Trust Funds
Budget Account Id: 005-45-8015 Treasury Account Id: 12- - /X -8015
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	27,978	27,978	27,978	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	38,798	75,968	118,061	0
3020	Ob Bal: Outlays (gross)	-36,219	-67,859	-94,206	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,830	-3,312	-5,627	0
3050	Ob Bal: EOY: Unpaid obligations	27,727	32,775	46,205	0
3100	**Obligated balance, start of year**	======	======	======	
		27,978	27,978	27,978	0
3200	**Obligated balance, end of year**	======	======	======	
		27,727	32,775	46,205	0
BA & O, Net					
4090	**Mand: Budget authority, gross**	=======	=======	=======	
		158,453	158,453	158,463	0
4100	Mand: Outlays from new authority	5,512	15,512	38,928	0
4101	Mand: Outlays from balances	30,707	52,347	55,278	0
4110	Mand: Total outlays, gross	36,219	67,859	94,206	0
4160	**Mand: Budget authority, net**	=======	=======	=======	
		158,453	158,453	158,463	0
4170	**Mand: Outlays, net**	======	======	======	
		36,219	67,859	94,206	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		158,453	158,453	158,463	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		36,219	67,859	94,206	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Expenses and Refunds, Inspection and Grading of Farm Products
Treasury Account: Wool Research, Development, and Promotion Trust Fund
Budget Account Id: 005-45-8015 Treasury Account Id: 12- - /X -8100
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
	1201 BA: Mand: Appropriation (special or trust fund)	2,250	2,250	2,250	0
	1260,BA: Mand: Appropriations (total)	===== 2,250	===== 2,250	===== 2,250	0
	1900,Budget authority total (disc. and mand.)	===== 2,250	===== 2,250	===== 2,250	0
	1910,Total budgetary resources (disc. and mand.)	===== 2,250	===== 2,250	===== 2,250	0
	Status of Budgetary Resources				
	2201 Unob Bal: Apportioned: Avail in the current period	0	2,250	2,250	0
	2403 Unob Bal: Unapportioned: Other	2,250	0	0	0
	2490,Unob Bal: end of year	===== 2,250	===== 2,250	===== 2,250	0
	2500,Total budgetary resources	===== 2,250	===== 2,250	===== 2,250	0
	Change in Obl Bal				
	3000 Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,250	2,250	2,250	0
	3020 Ob Bal: Outlays (gross)	-2,250	-2,250	-2,250	0
	3100,Obligated balance, start of year	===== 2,250	===== 2,250	===== 2,250	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Expenses and Refunds, Inspection and Grading of Farm Products
Treasury Account: Wool Research, Development, and Promotion Trust Fund
Budget Account Id: 005-45-8015 Treasury Account Id: 12- - /X -8100
FACTS II User: (504) 426-5125 / kristie.guidry@nfc.usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**	=====	=====	=====	
		2,250	2,250	2,250	0
4101	Mand: Outlays from balances	2,250	2,250	2,250	0
4110	Mand: Total outlays, gross	2,250	2,250	2,250	0
4160	**Mand: Budget authority, net**	=====	=====	=====	
		2,250	2,250	2,250	0
4170	**Mand: Outlays, net**	=====	=====	=====	
		2,250	2,250	2,250	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		2,250	2,250	2,250	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		2,250	2,250	2,250	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Account Total, Expenses and Refunds, Inspection and Grading of F
Treasury Account:
Budget Account Id: 005-45-8015 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	73,097	73,097	73,097	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,830	3,312	5,627	0
1050	**Unob Bal: Unobligated balance (total)**	====== 75,927	====== 76,409	====== 78,724	0
1201	BA: Mand: Appropriation (special or trust fund)	22,904	72,199	109,641	0
1221	BA: Mand: Approps transferred from other accounts	0	1,500	1,500	0
1250	BA: Mand: Anticipated appropriation	137,799	88,504	51,072	0
1260	**BA: Mand: Appropriations (total)**	======= 160,703	======= 162,203	======= 162,213	0
1900	**Budget authority total (disc. and mand.)**	======= 160,703	======= 162,203	======= 162,213	0
1910	**Total budgetary resources (disc. and mand.)**	======= 236,630	======= 238,612	======= 240,938	0
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	38,798	75,968	118,061	0
2201	Unob Bal: Apportioned: Avail in the current period	-63,195	-1,425	-3,800	0
2203	Unob Bal: Apportioned: Anticipated	185,680	93,248	55,855	0
2403	Unob Bal: Unapportioned: Other	75,347	70,822	70,822	0
2490	**Unob Bal: end of year**	======= 197,832	======= 162,645	======= 122,877	0
2500	**Total budgetary resources**	======= 236,630	======= 238,612	======= 240,938	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Account Total, Expenses and Refunds, Inspection and Grading of F
Treasury Account:
Budget Account Id: 005-45-8015 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	30,228	30,228	30,228	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	38,798	75,968	118,061	0
3020	Ob Bal: Outlays (gross)	-38,469	-70,109	-96,456	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,830	-3,312	-5,627	0
3050	Ob Bal: EOY: Unpaid obligations	27,727	32,775	46,205	0
3100	**Obligated balance, start of year**	======	======	======	
		30,228	30,228	30,228	0
3200	**Obligated balance, end of year**	======	======	======	
		27,727	32,775	46,205	0
BA & O, Net					
4090	**Mand: Budget authority, gross**	=======	=======	=======	
		160,703	162,203	162,213	0
4100	Mand: Outlays from new authority	5,512	15,512	38,928	0
4101	Mand: Outlays from balances	32,957	54,597	57,528	0
4110	Mand: Total outlays, gross	38,469	70,109	96,456	0
4160	**Mand: Budget authority, net**	=======	=======	=======	
		160,703	162,203	162,213	0
4170	**Mand: Outlays, net**	======	======	======	
		38,469	70,109	96,456	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		160,703	162,203	162,213	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		38,469	70,109	96,456	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Bureau Total, Non-Financing Accounts Agricultural Marketing Serv
Treasury Account:
Budget Account Id: 005-45- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	126,111	126,111	126,111	0
1021	Unob Bal: Recov of prior year unpaid obligations	7,610	10,570	22,707	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=======	=======	
		133,721	136,681	148,818	0
1100	BA: Disc: Appropriation	83,409	83,409	83,409	0
1121	BA: Disc: Approps transferred from other accounts	0	111	111	0
1160	**BA: Disc: Appropriation (total)**	======	======	======	
		83,409	83,520	83,520	0
1201	BA: Mand: Appropriation (special or trust fund)	7,972,434	8,024,917	8,065,236	0
1203	BA: Mand: Appropriation (previously unavailable)	233,847	233,847	259,953	0
1220	BA: Mand: Approps transferred to other accounts	-6,793,207	-6,902,306	-6,902,306	0
1221	BA: Mand: Approps transferred from other accounts	65,000	66,500	66,500	0
1230	BA: Mand: New\Unob bal of approps perm reduced	-150,000	-150,000	-150,000	0
1235	BA: Mand: Appropriations precluded from obligation	-133,000	-133,000	-133,000	0
1250	BA: Mand: Anticipated appropriation	146,032	95,832	55,522	0
1260	**BA: Mand: Appropriations (total)**	=========	=========	=========	
		1,341,106	1,235,790	1,261,906	0
1700	BA: Disc: Spending auth: Collected	7,126	35,939	38,081	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	32,018	26,236	39,463	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	71,465	27,402	22,217	0
1750	**BA: Disc: Spending auth: Total**	=======	======	======	
		110,609	89,577	99,762	0
1800	BA: Mand: Spending auth: Collected	0	0	1,059	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	25	0	-1,059	0
1802	BA: Mand: Spending auth: Previously unavailable	26,107	26,107	0	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	1,053	1,107	1,107	0
1850	**BA: Mand: Spending auth: Total**	======	======	=====	
		27,185	27,214	1,107	0
1900	**Budget authority total (disc. and mand.)**	=========	=========	=========	
		1,562,309	1,436,101	1,446,295	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		1,696,030	1,572,782	1,595,113	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Bureau Total, Non-Financing Accounts Agricultural Marketing Serv
Treasury Account:
Budget Account Id: 005-45- Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	312,101	500,839	627,233	0
2104	Reimbursable obligations incurred (total)	27,129	48,569	67,611	0
2201	Unob Bal: Apportioned: Avail in the current period	104,775	142,280	117,110	0
2203	Unob Bal: Apportioned: Anticipated	245,092	105,125	64,370	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	673,553	556,451	498,070	0
2403	Unob Bal: Unapportioned: Other	333,379	219,517	220,720	0
2490	**Unob Bal: end of year**	=========	=========	=======	
		1,356,799	1,023,374	900,269	0
2500	**Total budgetary resources**	=========	=========	=========	
		1,696,030	1,572,782	1,595,113	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	221,727	221,727	221,727	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	337,191	546,275	690,150	0
3011	Ob Bal: Obligations incurred: Expired accounts	2,040	3,133	4,693	0
3020	Ob Bal: Outlays (gross)	-280,800	-534,448	-660,998	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,307	-5,426	-14,798	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,303	-5,144	-7,908	0
3050	Ob Bal: EOY: Unpaid obligations	272,548	226,117	232,866	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,765	-4,765	-4,765	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-32,043	-26,236	-38,404	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-36,808	-31,001	-43,169	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		216,962	216,962	216,962	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		235,741	195,116	189,697	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Bureau Total, Non-Financing Accounts Agricultural Marketing Serv
Treasury Account:
Budget Account Id: 005-45- Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	4000,Disc: Budget authority, gross	=======	=======	=======	
		194,018	173,097	183,282	0
4010	Disc: Outlays from new authority	17,887	39,999	68,573	0
4011	Disc: Outlays from balances	22,269	40,793	50,892	0
	4020,Disc: Total outlays, gross	======	======	=======	
		40,156	80,792	119,465	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-193	-193	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-7,126	-35,746	-37,887	0
	4040,Disc: Offsets against gross BA and outlays (total)	====	=======	=======	
		-7,126	-35,939	-38,081	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-32,018	-26,236	-39,463	0
	4060,Disc: Additional offsets against BA only (total)	=======	=======	=======	
		-32,018	-26,236	-39,463	0
	4070,Disc: Budget authority, net	=======	=======	=======	
		154,874	110,922	105,737	0
	4080,Disc: Outlays, net	======	======	======	
		33,030	44,853	81,384	0
	4090,Mand: Budget authority, gross	=========	=========	=========	
		1,368,291	1,263,003	1,263,013	0
4100	Mand: Outlays from new authority	197,018	377,051	450,323	0
4101	Mand: Outlays from balances	43,626	76,605	91,210	0
4110	Mand: Total outlays, gross	240,644	453,656	541,533	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-1,059	0
	4130,Mand: Offsets against gross BA and outlays (total)		=====	====	
		0	0	-1,059	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-25	0	1,059	0
	4150,Mand: Additional offsets against BA only (total)		=====	=====	
		-25	0	1,059	0
	4160,Mand: Budget authority, net	=========	=========	=========	
		1,368,266	1,263,003	1,263,013	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agricultural Marketing Service
Budget Account: Bureau Total, Non-Financing Accounts Agricultural Marketing Serv
Treasury Account:
Budget Account Id: 005-45- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	**Mand: Outlays, net**	======= 240,644	======= 453,656	======= 540,474	0
4180	**Budget authority, net (disc. and mand.)**	========= 1,523,140	========= 1,373,925	========= 1,368,751	0
4190	**Outlays, net (disc. and mand.)**	======= 273,674	======= 498,509	======= 621,858	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Risk Management Agency
Budget Account: Administrative and Operating Expenses
Treasury Account: Administrative and Operating Expenses
Budget Account Id: 005-47-2707 Treasury Account Id: 12- - /12-2707
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	74,900	74,900	74,900	0
1121	BA: Disc: Approps transferred from other accounts	0	41	41	0
1160	**BA: Disc: Appropriation (total)**	====== 74,900	====== 74,941	====== 74,941	0
1900	**Budget authority total (disc. and mand.)**	====== 74,900	====== 74,941	====== 74,941	0
1910	**Total budgetary resources (disc. and mand.)**	====== 74,900	====== 74,941	====== 74,941	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	22,470	37,877	54,313	0
2004	**Direct obligations incurred (total)**	====== 22,470	====== 37,877	====== 54,313	0
2201	Unob Bal: Apportioned: Avail in the current period	52,430	37,064	20,628	0
2490	**Unob Bal: end of year**	====== 52,430	====== 37,064	====== 20,628	0
2500	**Total budgetary resources**	====== 74,900	====== 74,941	====== 74,941	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Risk Management Agency
Budget Account: Administrative and Operating Expenses
Treasury Account: Administrative and Operating Expenses
Budget Account Id: 005-47-2707 Treasury Account Id: 12- - /12-2707
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	22,470	37,877	54,313	0
3020	Ob Bal: Outlays (gross)	-11,764	-25,875	-43,152	0
3050	Ob Bal: EOY: Unpaid obligations	10,706	12,001	11,161	0
3200	**Obligated balance, end of year**	======	======	======	
		10,706	12,001	11,161	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	======	======	======	
		74,900	74,941	74,941	0
4010	Disc: Outlays from new authority	11,764	25,875	43,152	0
4020	**Disc: Total outlays, gross**	======	======	======	
		11,764	25,875	43,152	0
4070	**Disc: Budget authority, net**	======	======	======	
		74,900	74,941	74,941	0
4080	**Disc: Outlays, net**	======	======	======	
		11,764	25,875	43,152	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		74,900	74,941	74,941	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		11,764	25,875	43,152	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Risk Management Agency
Budget Account: Administrative and Operating Expenses
Treasury Account: Administrative and Operating Expenses
Budget Account Id: 005-47-2707 Treasury Account Id: 12- - /11-2707
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	620	620	620	0
1021	Unob Bal: Recov of prior year unpaid obligations	106	112	121	0
1050	**Unob Bal: Unobligated balance (total)**	726	732	741	0
1910	**Total budgetary resources (disc. and mand.)**	726	732	741	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	24	77	85	0
2004	**Direct obligations incurred (total)**	24	77	85	0
2403	Unob Bal: Unapportioned: Other	701	656	656	0
2490	**Unob Bal: end of year**	701	656	656	0
2500	**Total budgetary resources**	726	732	741	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	17,442	17,442	17,442	0
3011	Ob Bal: Obligations incurred: Expired accounts	24	77	85	0
3020	Ob Bal: Outlays (gross)	-8,284	-11,842	-13,188	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-106	-112	-121	0
3050	Ob Bal: EOY: Unpaid obligations	9,078	5,564	4,218	0
3100	**Obligated balance, start of year**	17,442	17,442	17,442	0
3200	**Obligated balance, end of year**	9,078	5,564	4,218	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Risk Management Agency
Budget Account: Administrative and Operating Expenses
Treasury Account: Administrative and Operating Expenses
Budget Account Id: 005-47-2707 Treasury Account Id: 12- - /11-2707
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	8,284	11,842	13,188	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		8,284	11,842	13,188	0
4080	**Disc: Outlays, net**	=====	======	======	
		8,284	11,842	13,188	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		8,284	11,842	13,188	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Risk Management Agency
Budget Account: Administrative and Operating Expenses
Treasury Account: Administrative and Operating Expenses
Budget Account Id: 005-47-2707 Treasury Account Id: 12- - /10-2707
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	262	262	262	0
1021	Unob Bal: Recov of prior year unpaid obligations	14	30	49	0
1050	**Unob Bal: Unobligated balance (total)**	276	===== 292	311	0
1910	**Total budgetary resources (disc. and mand.)**	276	===== 292	311	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	4	7	7	0
2004	**Direct obligations incurred (total)**	4	===== 7	7	0
2403	Unob Bal: Unapportioned: Other	272	285	304	0
2490	**Unob Bal: end of year**	272	===== 285	304	0
2500	**Total budgetary resources**	276	===== 292	311	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	980	980	980	0
3011	Ob Bal: Obligations incurred: Expired accounts	4	7	7	0
3020	Ob Bal: Outlays (gross)	-227	-289	-398	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-14	-30	-49	0
3050	Ob Bal: EOY: Unpaid obligations	743	668	540	0
3100	**Obligated balance, start of year**	980	===== 980	980	0
3200	**Obligated balance, end of year**	743	===== 668	540	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Risk Management Agency
Budget Account: Administrative and Operating Expenses
Treasury Account: Administrative and Operating Expenses
Budget Account Id: 005-47-2707 Treasury Account Id: 12- - /10-2707
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	227	289	398	0
4020	**Disc: Total outlays, gross**	227	===== 289	398	0
4080	**Disc: Outlays, net**	227	===== 289	398	0
4190	**Outlays, net (disc. and mand.)**	227	===== 289	398	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Risk Management Agency
Budget Account: Administrative and Operating Expenses
Treasury Account: Administrative and Operating Expenses
Budget Account Id: 005-47-2707 Treasury Account Id: 12- - /09-2707
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	424	424	424	0
1021	Unob Bal: Recov of prior year unpaid obligations	10	17	28	0
1050	**Unob Bal: Unobligated balance (total)**	434	441	453	0
1910	**Total budgetary resources (disc. and mand.)**	434	441	453	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	0	1	0
2004	**Direct obligations incurred (total)**	0	0	1	0
2403	Unob Bal: Unapportioned: Other	434	441	451	0
2490	**Unob Bal: end of year**	434	441	451	0
2500	**Total budgetary resources**	434	441	453	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	360	360	360	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	1	0
3020	Ob Bal: Outlays (gross)	0	-102	-134	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-10	-17	-28	0
3050	Ob Bal: EOY: Unpaid obligations	350	241	198	0
3100	**Obligated balance, start of year**	360	360	360	0
3200	**Obligated balance, end of year**	350	241	198	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Risk Management Agency
Budget Account: Administrative and Operating Expenses
Treasury Account: Administrative and Operating Expenses
Budget Account Id: 005-47-2707 Treasury Account Id: 12- - /09-2707
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	102	134	0
4020	**Disc: Total outlays, gross**	0	===== 102	134	0
4080	**Disc: Outlays, net**	0	===== 102	134	0
4190	**Outlays, net (disc. and mand.)**	0	===== 102	134	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Risk Management Agency
Budget Account: Administrative and Operating Expenses
Treasury Account: Administrative and Operating Expenses
Budget Account Id: 005-47-2707 Treasury Account Id: 12- - /08-2707
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,303	1,303	1,303	0
1021	Unob Bal: Recov of prior year unpaid obligations	5	5	5	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,308	1,308	1,308	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,308	1,308	1,308	0
	Status of Budgetary Resources				
2002	ADM AND OPER EXP	1	1	0	0
2004	**Direct obligations incurred (total)**		=====		
		1	1	0	0
2403	Unob Bal: Unapportioned: Other	1,307	1,307	1,307	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,307	1,307	1,307	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,308	1,308	1,308	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	37	37	37	0
3011	Ob Bal: Obligations incurred: Expired accounts	1	1	0	0
3020	Ob Bal: Outlays (gross)	-12	-15	-12	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5	-5	-5	0
3050	Ob Bal: EOY: Unpaid obligations	21	18	20	0
3100	**Obligated balance, start of year**		=====		
		37	37	37	0
3200	**Obligated balance, end of year**		=====		
		21	18	20	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Risk Management Agency
Budget Account: Administrative and Operating Expenses
Treasury Account: Administrative and Operating Expenses
Budget Account Id: 005-47-2707 Treasury Account Id: 12- - /08-2707
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	12	15	12	0
4020	**Disc: Total outlays, gross**		=====		
		12	15	12	0
4080	**Disc: Outlays, net**		=====		
		12	15	12	0
4190	**Outlays, net (disc. and mand.)**		=====		
		12	15	12	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Risk Management Agency
Budget Account: Administrative and Operating Expenses
Treasury Account: Administrative and Operating Expenses
Budget Account Id: 005-47-2707 Treasury Account Id: 12- - /07-2707
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	791	791	791	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		791	791	791	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		791	791	791	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	791	791	791	0
2490	**Unob Bal: end of year**		=====		
		791	791	791	0
2500	**Total budgetary resources**		=====		
		791	791	791	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1	1	1	0
3050	Ob Bal: EOY: Unpaid obligations	1	1	1	0
3100	**Obligated balance, start of year**		=====		
		1	1	1	0
3200	**Obligated balance, end of year**		=====		
		1	1	1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Risk Management Agency
Budget Account: Account Total, Administrative and Operating Expenses
Treasury Account:
Budget Account Id: 005-47-2707 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,400	3,400	3,400	0
1021	Unob Bal: Recov of prior year unpaid obligations	134	163	203	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		3,534	3,564	3,603	0
1100	BA: Disc: Appropriation	74,900	74,900	74,900	0
1121	BA: Disc: Approps transferred from other accounts	0	41	41	0
1160	**BA: Disc: Appropriation (total)**	======	======	======	
		74,900	74,941	74,941	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		74,900	74,941	74,941	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		78,434	78,505	78,544	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	22,499	37,961	54,406	0
2201	Unob Bal: Apportioned: Avail in the current period	52,430	37,064	20,628	0
2403	Unob Bal: Unapportioned: Other	3,505	3,480	3,510	0
2490	**Unob Bal: end of year**	======	======	======	
		55,935	40,544	24,138	0
2500	**Total budgetary resources**	======	======	======	
		78,434	78,505	78,544	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Risk Management Agency
Budget Account: Account Total, Administrative and Operating Expenses
Treasury Account:
Budget Account Id: 005-47-2707 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	18,820	18,820	18,820	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	22,470	37,877	54,313	0
3011	Ob Bal: Obligations incurred: Expired accounts	29	84	93	0
3020	Ob Bal: Outlays (gross)	-20,286	-38,124	-56,885	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-134	-163	-203	0
3050	Ob Bal: EOY: Unpaid obligations	20,899	18,494	16,139	0
3100	**Obligated balance, start of year**	======	======	======	
		18,820	18,820	18,820	0
3200	**Obligated balance, end of year**	======	======	======	
		20,899	18,494	16,139	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	======	======	======	
		74,900	74,941	74,941	0
4010	Disc: Outlays from new authority	11,764	25,875	43,152	0
4011	Disc: Outlays from balances	8,522	12,248	13,733	0
4020	**Disc: Total outlays, gross**	======	======	======	
		20,286	38,124	56,885	0
4070	**Disc: Budget authority, net**	======	======	======	
		74,900	74,941	74,941	0
4080	**Disc: Outlays, net**	======	======	======	
		20,286	38,124	56,885	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		74,900	74,941	74,941	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		20,286	38,124	56,885	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Risk Management Agency
Budget Account: Federal Crop Insurance Corporation Fund
Treasury Account: Federal Crop Insurance Corporation Fund
Budget Account Id: 005-47-4085 Treasury Account Id: 12- - /X -4085
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	561,000	561,000	561,000	0
1021	Unob Bal: Recov of prior year unpaid obligations	727	1,375	1,905	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=======	=======	
		561,727	562,375	562,905	0
1200	BA: Mand: Appropriation	3,484,849	9,608,713	9,608,713	0
1220	BA: Mand: Approps transferred to other accounts	0	0	-5,000	0
1221	BA: Mand: Approps transferred from other accounts	6,000	6,000	6,000	0
1260	**BA: Mand: Appropriations (total)**	=========	=========	=========	
		3,490,849	9,614,713	9,609,713	0
1800	BA: Mand: Spending auth: Collected	2,908,552	2,949,153	3,930,097	0
1850	**BA: Mand: Spending auth: Total**	=========	=========	=========	
		2,908,552	2,949,153	3,930,097	0
1900	**Budget authority total (disc. and mand.)**	=========	==========	==========	
		6,399,401	12,563,866	13,539,810	0
1910	**Total budgetary resources (disc. and mand.)**	=========	==========	==========	
		6,961,128	13,126,241	14,102,716	0

Status of Budgetary Resources

2002	FCIC INS PROGRAM FUND	4,981,128	7,700,883	10,309,762	0
2004	**Direct obligations incurred (total)**	=========	=========	==========	
		4,981,128	7,700,883	10,309,762	0
2201	Unob Bal: Apportioned: Avail in the current period	1,980,000	5,425,358	3,792,954	0
2490	**Unob Bal: end of year**	=========	=========	=========	
		1,980,000	5,425,358	3,792,954	0
2500	**Total budgetary resources**	=========	==========	==========	
		6,961,128	13,126,241	14,102,716	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Risk Management Agency
Budget Account: Federal Crop Insurance Corporation Fund
Treasury Account: Federal Crop Insurance Corporation Fund
Budget Account Id: 005-47-4085 Treasury Account Id: 12- - /X -4085
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	441,450	441,450	441,450	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,981,128	7,700,883	10,309,762	0
3020	Ob Bal: Outlays (gross)	-4,179,125	-6,608,173	-8,286,956	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-727	-1,375	-1,905	0
3050	Ob Bal: EOY: Unpaid obligations	1,242,726	1,532,784	2,462,351	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		441,450	441,450	441,450	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		1,242,726	1,532,784	2,462,351	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**	=========	==========	==========	
		6,399,401	12,563,866	13,539,810	0
4100	Mand: Outlays from new authority	3,834,918	6,214,714	7,910,018	0
4101	Mand: Outlays from balances	344,207	393,460	376,938	0
4110	Mand: Total outlays, gross	4,179,125	6,608,173	8,286,956	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-2,908,552	-2,949,153	-3,930,097	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=========	=========	=========	
		-2,908,552	-2,949,153	-3,930,097	0
4160	**Mand: Budget authority, net**	=========	=========	=========	
		3,490,849	9,614,713	9,609,713	0
4170	**Mand: Outlays, net**	=========	=========	=========	
		1,270,573	3,659,020	4,356,859	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		3,490,849	9,614,713	9,609,713	0
4190	**Outlays, net (disc. and mand.)**	=========	=========	=========	
		1,270,573	3,659,020	4,356,859	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Risk Management Agency
Budget Account: Account Total, Federal Crop Insurance Corporation Fund
Treasury Account:
Budget Account Id: 005-47-4085 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	561,000	561,000	561,000	0
1021	Unob Bal: Recov of prior year unpaid obligations	727	1,375	1,905	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=======	=======	
		561,727	562,375	562,905	0
1200	BA: Mand: Appropriation	3,484,849	9,608,713	9,608,713	0
1220	BA: Mand: Approps transferred to other accounts	0	0	-5,000	0
1221	BA: Mand: Approps transferred from other accounts	6,000	6,000	6,000	0
1260	**BA: Mand: Appropriations (total)**	=========	=========	=========	
		3,490,849	9,614,713	9,609,713	0
1800	BA: Mand: Spending auth: Collected	2,908,552	2,949,153	3,930,097	0
1850	**BA: Mand: Spending auth: Total**	=========	=========	=========	
		2,908,552	2,949,153	3,930,097	0
1900	**Budget authority total (disc. and mand.)**	=========	==========	==========	
		6,399,401	12,563,866	13,539,810	0
1910	**Total budgetary resources (disc. and mand.)**	=========	==========	==========	
		6,961,128	13,126,241	14,102,716	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	4,981,128	7,700,883	10,309,762	0
2201	Unob Bal: Apportioned: Avail in the current period	1,980,000	5,425,358	3,792,954	0
2490	**Unob Bal: end of year**	=========	=========	=========	
		1,980,000	5,425,358	3,792,954	0
2500	**Total budgetary resources**	=========	==========	==========	
		6,961,128	13,126,241	14,102,716	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Risk Management Agency
Budget Account: Account Total, Federal Crop Insurance Corporation Fund
Treasury Account:
Budget Account Id: 005-47-4085 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	441,450	441,450	441,450	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,981,128	7,700,883	10,309,762	0
3020	Ob Bal: Outlays (gross)	-4,179,125	-6,608,173	-8,286,956	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-727	-1,375	-1,905	0
3050	Ob Bal: EOY: Unpaid obligations	1,242,726	1,532,784	2,462,351	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		441,450	441,450	441,450	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		1,242,726	1,532,784	2,462,351	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=========	==========	==========	
		6,399,401	12,563,866	13,539,810	0
4100	Mand: Outlays from new authority	3,834,918	6,214,714	7,910,018	0
4101	Mand: Outlays from balances	344,207	393,460	376,938	0
4110	Mand: Total outlays, gross	4,179,125	6,608,173	8,286,956	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-2,908,552	-2,949,153	-3,930,097	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=========	=========	=========	
		-2,908,552	-2,949,153	-3,930,097	0
4160	**Mand: Budget authority, net**	=========	=========	=========	
		3,490,849	9,614,713	9,609,713	0
4170	**Mand: Outlays, net**	=========	=========	=========	
		1,270,573	3,659,020	4,356,859	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		3,490,849	9,614,713	9,609,713	0
4190	**Outlays, net (disc. and mand.)**	=========	=========	=========	
		1,270,573	3,659,020	4,356,859	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Risk Management Agency
Budget Account: Bureau Total, Non-Financing Accounts Risk Management Agency
Treasury Account:
Budget Account Id: 005-47- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	564,400	564,400	564,400	0
1021	Unob Bal: Recov of prior year unpaid obligations	861	1,539	2,108	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=======	=======	
		565,261	565,939	566,508	0
1100	BA: Disc: Appropriation	74,900	74,900	74,900	0
1121	BA: Disc: Approps transferred from other accounts	0	41	41	0
1160	**BA: Disc: Appropriation (total)**	======	======	======	
		74,900	74,941	74,941	0
1200	BA: Mand: Appropriation	3,484,849	9,608,713	9,608,713	0
1220	BA: Mand: Approps transferred to other accounts	0	0	-5,000	0
1221	BA: Mand: Approps transferred from other accounts	6,000	6,000	6,000	0
1260	**BA: Mand: Appropriations (total)**	=========	=========	=========	
		3,490,849	9,614,713	9,609,713	0
1800	BA: Mand: Spending auth: Collected	2,908,552	2,949,153	3,930,097	0
1850	**BA: Mand: Spending auth: Total**	=========	=========	=========	
		2,908,552	2,949,153	3,930,097	0
1900	**Budget authority total (disc. and mand.)**	=========	==========	==========	
		6,474,301	12,638,807	13,614,751	0
1910	**Total budgetary resources (disc. and mand.)**	=========	==========	==========	
		7,039,563	13,204,746	14,181,260	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Risk Management Agency
Budget Account: Bureau Total, Non-Financing Accounts Risk Management Agency
Treasury Account:
Budget Account Id: 005-47- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	5,003,627	7,738,843	10,364,168	0
2201	Unob Bal: Apportioned: Avail in the current period	2,032,430	5,462,423	3,813,582	0
2403	Unob Bal: Unapportioned: Other	3,505	3,480	3,510	0
2490	**Unob Bal: end of year**	=========	=========	=========	
		2,035,935	5,465,902	3,817,092	0
2500	**Total budgetary resources**	=========	==========	==========	
		7,039,563	13,204,746	14,181,260	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	460,270	460,270	460,270	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,003,598	7,738,760	10,364,075	0
3011	Ob Bal: Obligations incurred: Expired accounts	29	84	93	0
3020	Ob Bal: Outlays (gross)	-4,199,411	-6,646,297	-8,343,841	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-727	-1,375	-1,905	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-134	-163	-203	0
3050	Ob Bal: EOY: Unpaid obligations	1,263,625	1,551,278	2,478,489	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		460,270	460,270	460,270	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		1,263,625	1,551,278	2,478,489	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Risk Management Agency
Budget Account: Bureau Total, Non-Financing Accounts Risk Management Agency
Treasury Account:
Budget Account Id: 005-47- Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	======	======	======	
		74,900	74,941	74,941	0
4010	Disc: Outlays from new authority	11,764	25,875	43,152	0
4011	Disc: Outlays from balances	8,522	12,248	13,733	0
4020	**Disc: Total outlays, gross**	======	======	======	
		20,286	38,124	56,885	0
4070	**Disc: Budget authority, net**	======	======	======	
		74,900	74,941	74,941	0
4080	**Disc: Outlays, net**	======	======	======	
		20,286	38,124	56,885	0
4090	**Mand: Budget authority, gross**	=========	==========	==========	
		6,399,401	12,563,866	13,539,810	0
4100	Mand: Outlays from new authority	3,834,918	6,214,714	7,910,018	0
4101	Mand: Outlays from balances	344,207	393,460	376,938	0
4110	Mand: Total outlays, gross	4,179,125	6,608,173	8,286,956	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-2,908,552	-2,949,153	-3,930,097	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=========	=========	=========	
		-2,908,552	-2,949,153	-3,930,097	0
4160	**Mand: Budget authority, net**	=========	=========	=========	
		3,490,849	9,614,713	9,609,713	0
4170	**Mand: Outlays, net**	=========	=========	=========	
		1,270,573	3,659,020	4,356,859	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		3,565,749	9,689,654	9,684,654	0
4190	**Outlays, net (disc. and mand.)**	=========	=========	=========	
		1,290,859	3,697,144	4,413,743	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses, Recovery Act
Budget Account Id: 005-49-0600 Treasury Account Id: 12- -09/10-0599
FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	124	124	124	0
1021	Unob Bal: Recov of prior year unpaid obligations	7	10	16	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		131	134	140	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		131	134	140	0
	Status of Budgetary Resources				
2002	AMERICAN REC AND REINV	4	4	4	0
2004	**Direct obligations incurred (total)**		=====		
		4	4	4	0
2403	Unob Bal: Unapportioned: Other	128	131	137	0
2490	**Unob Bal: end of year**		=====		
		128	131	137	0
2500	**Total budgetary resources**		=====		
		131	134	140	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,387	1,387	1,387	0
3011	Ob Bal: Obligations incurred: Expired accounts	4	4	4	0
3020	Ob Bal: Outlays (gross)	-733	-733	-994	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-7	-10	-16	0
3050	Ob Bal: EOY: Unpaid obligations	650	647	380	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,387	1,387	1,387	0
3200	**Obligated balance, end of year**		=====		
		650	647	380	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses, Recovery Act
Budget Account Id: 005-49-0600 Treasury Account Id: 12- -09/10-0599
FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	733	733	994	0
4020	**Disc: Total outlays, gross**		=====		
		733	733	994	0
4080	**Disc: Outlays, net**		=====		
		733	733	994	0
4190	**Outlays, net (disc. and mand.)**		=====		
		733	733	994	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /X -0600
FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	16,337	16,337	16,337	0
1021	Unob Bal: Recov of prior year unpaid obligations	216	381	1,104	0
1050	**Unob Bal: Unobligated balance (total)**	====== 16,554	====== 16,719	====== 17,441	0
1121	BA: Disc: Approps transferred from other accounts	0	380,168	621,777	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	595,213	0	0	0
1160	**BA: Disc: Appropriation (total)**	======= 595,213	======= 380,168	======= 621,777	0
1700	BA: Disc: Spending auth: Collected	14,240	18,664	86,663	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	7,912	29,536	20,901	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	1,094	8,553	7,681	0
1750	**BA: Disc: Spending auth: Total**	====== 23,245	====== 56,754	======= 115,245	0
1900	**Budget authority total (disc. and mand.)**	======= 618,458	======= 436,922	======= 737,022	0
1910	**Total budgetary resources (disc. and mand.)**	======= 635,012	======= 453,640	======= 754,464	0

Status of Budgetary Resources

2002	FSA COUNTY COMMITTEE S&E	261,340	420,348	533,211	0
2004	**Direct obligations incurred (total)**	======= 261,340	======= 420,348	======= 533,211	0
2102	FSA COUNTY COMMITTEE S&E	-361	12,985	49,386	0
2104	**Reimbursable obligations incurred (total)**	======= -361	====== 12,985	====== 49,386	0
2201	Unob Bal: Apportioned: Avail in the current period	361,218	10,220	163,580	0
2203	Unob Bal: Apportioned: Anticipated	1,811	10,083	8,281	0
2403	Unob Bal: Unapportioned: Other	11,005	5	5	0
2490	**Unob Bal: end of year**	======= 374,034	====== 20,308	======= 171,866	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /X -0600
FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	**Total budgetary resources**	=======	=======	=======	
		635,012	453,640	754,464	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	41,496	41,496	41,496	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	260,978	433,333	582,597	0
3020	Ob Bal: Outlays (gross)	-195,819	-376,757	-566,481	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-216	-381	-1,104	0
3050	Ob Bal: EOY: Unpaid obligations	106,439	97,691	56,509	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-20,185	-20,185	-20,185	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-7,912	-29,536	-20,901	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-28,098	-49,722	-41,086	0
3100	**Obligated balance, start of year**	======	======	======	
		21,310	21,310	21,310	0
3200	**Obligated balance, end of year**	======	======	======	
		78,341	47,969	15,422	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		618,458	436,922	737,022	0
4010	Disc: Outlays from new authority	157,350	337,322	526,337	0
4011	Disc: Outlays from balances	38,469	39,434	40,143	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		195,819	376,757	566,481	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-14,240	-18,664	-86,663	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-14,240	-18,664	-86,663	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-7,912	-29,536	-20,901	0
4060	**Disc: Additional offsets against BA only (total)**	====	=======	=======	
		-7,912	-29,536	-20,901	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		596,307	388,722	629,459	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /X -0600
FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	======= 181,579	======= 358,093	======= 479,818	0
4180	**Budget authority, net (disc. and mand.)**	======= 596,307	======= 388,722	======= 629,459	0
4190	**Outlays, net (disc. and mand.)**	======= 181,579	======= 358,093	======= 479,818	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-49-0600 Treasury Account Id: 12- -11/12-0600
FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1011	Unob Bal: Transferred from other accounts	1,800	8,026	0	0
1012	Unob Bal: Transfers betw expired\unexpired accts	6,226	0	10,026	0
1050	**Unob Bal: Unobligated balance (total)**	===== 8,026	===== 8,026	====== 10,026	0
1910	**Total budgetary resources (disc. and mand.)**	===== 8,026	===== 8,026	====== 10,026	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	SALARIES & EXP CARRYOVER	1,787	5,608	8,026	0
2004	**Direct obligations incurred (total)**	===== 1,787	===== 5,608	===== 8,026	0
2201	Unob Bal: Apportioned: Avail in the current period	13	2,418	2,001	0
2403	Unob Bal: Unapportioned: Other	6,226	0	0	0
2490	**Unob Bal: end of year**	===== 6,239	===== 2,418	===== 2,001	0
2500	**Total budgetary resources**	===== 8,026	===== 8,026	====== 10,026	0

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,787	5,608	8,026	0
3020	Ob Bal: Outlays (gross)	0	-579	-2,294	0
3050	Ob Bal: EOY: Unpaid obligations	1,787	5,029	5,732	0
3200	**Obligated balance, end of year**	===== 1,787	===== 5,029	===== 5,732	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-49-0600 Treasury Account Id: 12- -11/12-0600
FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	579	2,294	0
4020	**Disc: Total outlays, gross**	0	===== 579	===== 2,294	0
4080	**Disc: Outlays, net**	0	===== 579	===== 2,294	0
4190	**Outlays, net (disc. and mand.)**	0	===== 579	===== 2,294	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /12-0600
FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	1,198,966	1,198,966	1,198,966	0
1120	BA: Disc: Approps transferred to other accounts	0	-380,022	-621,631	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-595,213	0	0	0
1160	**BA: Disc: Appropriation (total)**	======= 603,753	======= 818,944	======= 577,335	0
1700	BA: Disc: Spending auth: Collected	0	27,786	270,207	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	279,217	298,402	42,847	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	46,687	12,288	3,190	0
1750	**BA: Disc: Spending auth: Total**	======= 325,904	======= 338,476	======= 316,244	0
1900	**Budget authority total (disc. and mand.)**	======= 929,657	========= 1,157,420	======= 893,579	0
1910	**Total budgetary resources (disc. and mand.)**	======= 929,657	========= 1,157,420	======= 893,579	0

Status of Budgetary Resources

2002	FSA FEDERAL SAL & EXP	118,325	381,171	482,549	0
2004	**Direct obligations incurred (total)**	======= 118,325	======= 381,171	======= 482,549	0
2102	FSA FEDERAL SAL & EXP	56,407	131,305	194,030	0
2104	**Reimbursable obligations incurred (total)**	====== 56,407	======= 131,305	======= 194,030	0
2201	Unob Bal: Apportioned: Avail in the current period	708,237	632,552	212,488	0
2203	Unob Bal: Apportioned: Anticipated	46,687	12,391	3,611	0
2403	Unob Bal: Unapportioned: Other	0	0	900	0
2490	**Unob Bal: end of year**	======= 754,925	======= 644,944	======= 216,999	0
2500	**Total budgetary resources**	======= 929,657	========= 1,157,420	======= 893,579	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /12-0600
FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	174,733	512,476	676,580	0
3020	Ob Bal: Outlays (gross)	-112,700	-281,021	-460,417	0
3050	Ob Bal: EOY: Unpaid obligations	62,032	231,455	216,162	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-279,217	-298,402	-42,847	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-279,217	-298,402	-42,847	0
3200	**Obligated balance, end of year**	========	=======	=======	
		-217,185	-66,947	173,316	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=========	=======	
		929,657	1,157,420	893,579	0
4010	Disc: Outlays from new authority	112,700	281,021	460,417	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		112,700	281,021	460,417	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-27,683	-269,784	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-103	-424	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=======	========	
		0	-27,786	-270,207	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-279,217	-298,402	-42,847	0
4060	**Disc: Additional offsets against BA only (total)**	========	========	=======	
		-279,217	-298,402	-42,847	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		650,440	831,232	580,524	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		112,700	253,235	190,210	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		650,440	831,232	580,524	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		112,700	253,235	190,210	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-49-0600 Treasury Account Id: 12- -10/11-0600
FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1021	Unob Bal: Recov of prior year unpaid obligations	0	643	643	0
1050	**Unob Bal: Unobligated balance (total)**	0	643	643	0
1910	**Total budgetary resources (disc. and mand.)**	0	643	643	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	SALARIES & EXP CARRYOVER	0	0	37	0
2004	**Direct obligations incurred (total)**	0	0	37	0
2403	Unob Bal: Unapportioned: Other	0	643	606	0
2490	**Unob Bal: end of year**	0	643	606	0
2500	**Total budgetary resources**	0	643	643	0

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	17,289	17,289	17,289	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	37	0
3020	Ob Bal: Outlays (gross)	-143	-14,578	-16,144	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-643	-643	0
3050	Ob Bal: EOY: Unpaid obligations	17,146	2,067	539	0
3100	**Obligated balance, start of year**	17,289	17,289	17,289	0
3200	**Obligated balance, end of year**	17,146	2,067	539	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-49-0600 Treasury Account Id: 12- -10/11-0600
FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	143	14,578	16,144	0
4020	**Disc: Total outlays, gross**	143	====== 14,578	====== 16,144	0
4080	**Disc: Outlays, net**	143	====== 14,578	====== 16,144	0
4190	**Outlays, net (disc. and mand.)**	143	====== 14,578	====== 16,144	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /11-0600
FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	16,167	16,167	16,167	0
1010	Unob Bal: Transferred to other accounts	-6,226	-8,026	-10,026	0
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	-1,800	0	-697	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,192	6,746	8,757	0
1050	**Unob Bal: Unobligated balance (total)**	====== 10,333	====== 14,887	====== 14,200	0
1700	BA: Disc: Spending auth: Collected	75,045	78,156	86,711	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-74,516	-76,625	-84,290	0
1750	**BA: Disc: Spending auth: Total**	530	===== 1,531	===== 2,421	0
1900	**Budget authority total (disc. and mand.)**	530	===== 1,531	===== 2,421	0
1910	**Total budgetary resources (disc. and mand.)**	====== 10,863	====== 16,418	====== 16,622	0

Status of Budgetary Resources

2002	FSA FEDERAL SAL & EXP	9,974	4,820	6,155	0
2004	**Direct obligations incurred (total)**	===== 9,974	===== 4,820	===== 6,155	0
2102	FSA FEDERAL SAL & EXP	-7,909	2,072	1,254	0
2104	**Reimbursable obligations incurred (total)**	==== -7,909	===== 2,072	===== 1,254	0
2403	Unob Bal: Unapportioned: Other	8,798	9,525	9,213	0
2490	**Unob Bal: end of year**	===== 8,798	===== 9,525	===== 9,213	0
2500	**Total budgetary resources**	====== 10,863	====== 16,418	====== 16,622	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /11-0600
FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	137,954	137,954	137,954	0
3011	Ob Bal: Obligations incurred: Expired accounts	2,065	6,892	7,409	0
3020	Ob Bal: Outlays (gross)	-59,286	-83,703	-100,554	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,192	-6,746	-8,757	0
3050	Ob Bal: EOY: Unpaid obligations	78,541	54,398	36,053	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-95,829	-95,829	-95,829	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	74,516	76,625	84,290	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-21,314	-19,205	-11,540	0
3100	**Obligated balance, start of year**	======	======	======	
		42,125	42,125	42,125	0
3200	**Obligated balance, end of year**	======	======	======	
		57,227	35,193	24,513	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====	=====	
		530	1,531	2,421	0
4011	Disc: Outlays from balances	59,286	83,703	100,554	0
4020	**Disc: Total outlays, gross**	======	======	=======	
		59,286	83,703	100,554	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-75,045	-78,153	-86,544	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-2	-167	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-75,045	-78,156	-86,711	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	74,516	76,625	84,290	0
4060	**Disc: Additional offsets against BA only (total)**	======	======	======	
		74,516	76,625	84,290	0
4080	**Disc: Outlays, net**	=======	=====	======	
		-15,760	5,547	13,843	0
4190	**Outlays, net (disc. and mand.)**	=======	=====	======	
		-15,760	5,547	13,843	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-49-0600 Treasury Account Id: 12- -09/10-0600
FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1021	Unob Bal: Recov of prior year unpaid obligations	1,421	1,421	1,421	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,421	1,421	1,421	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,421	1,421	1,421	0
	Status of Budgetary Resources				
2002	SALARIES & EXP CARRYOVER	4	4	4	0
2004	**Direct obligations incurred (total)**		=====		
		4	4	4	0
2403	Unob Bal: Unapportioned: Other	1,416	1,416	1,416	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,416	1,416	1,416	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,421	1,421	1,421	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,276	2,276	2,276	0
3011	Ob Bal: Obligations incurred: Expired accounts	4	4	4	0
3020	Ob Bal: Outlays (gross)	-109	-152	-379	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,421	-1,421	-1,421	0
3050	Ob Bal: EOY: Unpaid obligations	751	708	481	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,276	2,276	2,276	0
3200	**Obligated balance, end of year**		=====		
		751	708	481	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-49-0600 Treasury Account Id: 12- -09/10-0600
FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	109	152	379	0
4020	**Disc: Total outlays, gross**		=====		
		109	152	379	0
4080	**Disc: Outlays, net**		=====		
		109	152	379	0
4190	**Outlays, net (disc. and mand.)**		=====		
		109	152	379	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /10-0600
FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	7,802	7,802	7,802	0
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	817	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,749	2,177	3,983	0
1050	**Unob Bal: Unobligated balance (total)**	9,551	9,980	12,602	0
1700	BA: Disc: Spending auth: Collected	6,294	6,075	5,990	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-6,395	-6,601	-6,326	0
1750	**BA: Disc: Spending auth: Total**	-101	-527	-336	0
1900	**Budget authority total (disc. and mand.)**	-101	-527	-336	0
1910	**Total budgetary resources (disc. and mand.)**	9,450	9,453	12,265	0

Status of Budgetary Resources

2002	FSA FEDERAL SAL & EXP	-2,680	-1,912	-1,655	0
2004	**Direct obligations incurred (total)**	-2,680	-1,912	-1,655	0
2102	FSA FEDERAL SAL & EXP	185	310	805	0
2104	**Reimbursable obligations incurred (total)**	185	310	805	0
2403	Unob Bal: Unapportioned: Other	11,945	11,056	13,115	0
2490	**Unob Bal: end of year**	11,945	11,056	13,115	0
2500	**Total budgetary resources**	9,450	9,453	12,265	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /10-0600
FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	31,682	31,682	31,682	0
3011	Ob Bal: Obligations incurred: Expired accounts	-2,495	-1,603	-849	0
3020	Ob Bal: Outlays (gross)	-10,987	-13,402	-16,832	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,749	-2,177	-3,983	0
3050	Ob Bal: EOY: Unpaid obligations	16,452	14,501	10,018	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6,645	-6,645	-6,645	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	6,395	6,601	6,326	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-250	-44	-319	0
3100	**Obligated balance, start of year**	======	======	======	
		25,037	25,037	25,037	0
3200	**Obligated balance, end of year**	======	======	=====	
		16,201	14,456	9,699	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	=====	
		-101	-527	-336	0
4011	Disc: Outlays from balances	10,987	13,402	16,832	0
4020	**Disc: Total outlays, gross**	======	======	======	
		10,987	13,402	16,832	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-6,294	-6,075	-5,990	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	====	
		-6,294	-6,075	-5,990	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	6,395	6,601	6,326	0
4060	**Disc: Additional offsets against BA only (total)**	=====	=====	=====	
		6,395	6,601	6,326	0
4080	**Disc: Outlays, net**	=====	=====	======	
		4,693	7,327	10,842	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	======	
		4,693	7,327	10,842	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /09-0600
FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	16,568	16,568	16,568	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,170	1,434	2,140	0
1050	**Unob Bal: Unobligated balance (total)**	====== 17,738	====== 18,002	====== 18,708	0
1700	BA: Disc: Spending auth: Collected	617	627	601	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-617	-690	-682	0
1750	**BA: Disc: Spending auth: Total**	0	===== -62	-81	0
1900	**Budget authority total (disc. and mand.)**	0	===== -62	-81	0
1910	**Total budgetary resources (disc. and mand.)**	====== 17,738	====== 17,940	====== 18,627	0

Status of Budgetary Resources

2002	FSA FEDERAL SAL & EXP	-286	439	679	0
2004	**Direct obligations incurred (total)**	====== -286	===== 439	679	0
2102	FSA FEDERAL SAL & EXP	304	352	441	0
2104	**Reimbursable obligations incurred (total)**	304	===== 352	441	0
2403	Unob Bal: Unapportioned: Other	17,720	17,149	17,507	0
2490	**Unob Bal: end of year**	====== 17,720	====== 17,149	====== 17,507	0
2500	**Total budgetary resources**	====== 17,738	====== 17,940	====== 18,627	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /09-0600
FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,079	8,079	8,079	0
3011	Ob Bal: Obligations incurred: Expired accounts	18	791	1,120	0
3020	Ob Bal: Outlays (gross)	-609	-3,494	-3,493	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,170	-1,434	-2,140	0
3050	Ob Bal: EOY: Unpaid obligations	6,319	3,942	3,566	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-878	-878	-878	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	617	690	682	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-261	-189	-196	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		7,201	7,201	7,201	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		6,058	3,753	3,370	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====	=====	
		0	-62	-81	0
4011	Disc: Outlays from balances	609	3,494	3,493	0
4020	**Disc: Total outlays, gross**		=====	=====	
		609	3,494	3,493	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-617	-627	-601	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		-617	-627	-601	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	617	690	682	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		617	690	682	0
4080	**Disc: Outlays, net**		=====	=====	
		-9	2,866	2,891	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		-9	2,866	2,891	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-49-0600 Treasury Account Id: 12- -07/08-0600
FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	822	822	822	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		822	822	822	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		822	822	822	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	822	822	822	0
2490	**Unob Bal: end of year**		=====		
		822	822	822	0
2500	**Total budgetary resources**		=====		
		822	822	822	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10	10	10	0
3050	Ob Bal: EOY: Unpaid obligations	10	10	10	0
3100	**Obligated balance, start of year**		=====		
		10	10	10	0
3200	**Obligated balance, end of year**		=====		
		10	10	10	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /08-0600
FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	23,450	23,450	23,450	0
1021	Unob Bal: Recov of prior year unpaid obligations	20	27	280	0
1050	**Unob Bal: Unobligated balance (total)**	====== 23,470	====== 23,478	====== 23,731	0
1700	BA: Disc: Spending auth: Collected	79	412	367	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-166	-641	-595	0
1750	**BA: Disc: Spending auth: Total**	-88	===== -228	-229	0
1900	**Budget authority total (disc. and mand.)**	-88	===== -228	-229	0
1910	**Total budgetary resources (disc. and mand.)**	====== 23,382	====== 23,249	====== 23,502	0

Status of Budgetary Resources

2002	FSA FEDERAL SAL & EXP	90	-334	-330	0
2004	**Direct obligations incurred (total)**	90	====== -334	====== -330	0
2102	FSA FEDERAL SAL & EXP	-88	341	341	0
2104	**Reimbursable obligations incurred (total)**	-88	===== 341	341	0
2403	Unob Bal: Unapportioned: Other	23,381	23,242	23,490	0
2490	**Unob Bal: end of year**	====== 23,381	====== 23,242	====== 23,490	0
2500	**Total budgetary resources**	====== 23,382	====== 23,249	====== 23,502	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /08-0600
FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,253	1,253	1,253	0
3011	Ob Bal: Obligations incurred: Expired accounts	2	7	12	0
3020	Ob Bal: Outlays (gross)	-554	-554	-576	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-20	-27	-280	0
3050	Ob Bal: EOY: Unpaid obligations	681	679	409	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-703	-703	-703	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	166	641	595	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-537	-62	-108	0
3100	**Obligated balance, start of year**		=====		
		550	550	550	0
3200	**Obligated balance, end of year**		=====		
		144	617	301	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		-88	-228	-229	0
4011	Disc: Outlays from balances	554	554	576	0
4020	**Disc: Total outlays, gross**		=====		
		554	554	576	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-79	-412	-367	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-79	-412	-367	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	166	641	595	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		166	641	595	0
4080	**Disc: Outlays, net**		=====		
		475	141	209	0
4190	**Outlays, net (disc. and mand.)**		=====		
		475	141	209	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /07-0600
FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	31,322	31,322	31,322	0
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	1	0
1050	**Unob Bal: Unobligated balance (total)**	====== 31,322	====== 31,322	====== 31,323	0
1700	BA: Disc: Spending auth: Collected	0	396	495	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-398	-494	0
1750	**BA: Disc: Spending auth: Total**	0	===== -1	1	0
1900	**Budget authority total (disc. and mand.)**	0	===== -1	1	0
1910	**Total budgetary resources (disc. and mand.)**	====== 31,322	====== 31,321	====== 31,324	0

Status of Budgetary Resources

2002	FSA FEDERAL SAL & EXP	1	-404	-503	0
2004	**Direct obligations incurred (total)**	1	====== -404	====== -503	0
2102	FSA FEDERAL SAL & EXP	0	396	496	0
2104	**Reimbursable obligations incurred (total)**	0	===== 396	496	0
2403	Unob Bal: Unapportioned: Other	31,322	31,329	31,331	0
2490	**Unob Bal: end of year**	====== 31,322	====== 31,329	====== 31,331	0
2500	**Total budgetary resources**	====== 31,322	====== 31,321	====== 31,324	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-49-0600 Treasury Account Id: 12- - /07-0600
FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	550	550	550	0
3011	Ob Bal: Obligations incurred: Expired accounts	1	-7	-7	0
3020	Ob Bal: Outlays (gross)	-435	-427	-529	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-1	-1	0
3050	Ob Bal: EOY: Unpaid obligations	115	115	13	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-493	-493	-493	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	398	494	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-493	-96	0	0
3100	**Obligated balance, start of year**		=====		
		57	57	57	0
3200	**Obligated balance, end of year**		=====		
		-378	19	13	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	-1	1	0
4011	Disc: Outlays from balances	435	427	529	0
4020	**Disc: Total outlays, gross**		=====		
		435	427	529	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-396	-495	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	-396	-495	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	398	494	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	398	494	0
4080	**Disc: Outlays, net**		=====		
		435	31	34	0
4190	**Outlays, net (disc. and mand.)**		=====		
		435	31	34	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 005-49-0600 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	112,592	112,592	112,592	0
1010	Unob Bal: Transferred to other accounts	-6,226	-8,026	-10,026	0
1011	Unob Bal: Transferred from other accounts	1,800	8,026	0	0
1012	Unob Bal: Transfers betw expired\unexpired accts	6,226	0	10,026	0
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	-1,800	0	120	0
1021	Unob Bal: Recov of prior year unpaid obligations	6,776	12,842	18,346	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=======	=======	
		119,368	125,434	131,057	0
1100	BA: Disc: Appropriation	1,198,966	1,198,966	1,198,966	0
1120	BA: Disc: Approps transferred to other accounts	0	-380,022	-621,631	0
1121	BA: Disc: Approps transferred from other accounts	0	380,168	621,777	0
1160	**BA: Disc: Appropriation (total)**	=========	=========	=========	
		1,198,966	1,199,112	1,199,112	0
1700	BA: Disc: Spending auth: Collected	96,275	132,116	451,033	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	205,435	242,984	-28,639	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	47,781	20,842	10,871	0
1750	**BA: Disc: Spending auth: Total**	=======	=======	=======	
		349,491	395,942	433,265	0
1900	**Budget authority total (disc. and mand.)**	=========	=========	=========	
		1,548,457	1,595,054	1,632,377	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		1,667,825	1,720,488	1,763,435	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 005-49-0600 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	388,559	809,744	1,028,178	0
2104	Reimbursable obligations incurred (total)	48,538	147,762	246,754	0
2201	Unob Bal: Apportioned: Avail in the current period	1,069,468	645,190	378,069	0
2203	Unob Bal: Apportioned: Anticipated	48,498	22,475	11,892	0
2403	Unob Bal: Unapportioned: Other	112,762	95,318	98,542	0
2490	**Unob Bal: end of year**	=========	=======	=======	
		1,230,728	762,982	488,503	0
2500	**Total budgetary resources**	=========	=========	=========	
		1,667,825	1,720,488	1,763,435	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	241,976	241,976	241,976	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	437,498	951,418	1,267,203	0
3011	Ob Bal: Obligations incurred: Expired accounts	-401	6,089	7,729	0
3020	Ob Bal: Outlays (gross)	-381,374	-775,399	-1,168,691	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-216	-381	-1,104	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6,560	-12,461	-17,242	0
3050	Ob Bal: EOY: Unpaid obligations	290,923	411,241	329,871	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-124,735	-124,735	-124,735	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-287,129	-327,938	-63,748	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	81,694	84,954	92,387	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-330,170	-367,719	-96,095	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		117,242	117,242	117,242	0
3200	**Obligated balance, end of year**	=======	======	=======	
		-39,247	43,522	233,776	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 005-49-0600 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=========	=========	=========	
		1,548,457	1,595,054	1,632,377	0
4010	Disc: Outlays from new authority	270,050	618,344	986,755	0
4011	Disc: Outlays from balances	111,324	157,055	181,936	0
4020	**Disc: Total outlays, gross**	=======	=======	=========	
		381,374	775,399	1,168,691	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-96,275	-132,011	-450,443	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-106	-591	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	========	========	
		-96,275	-132,116	-451,033	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-287,129	-327,938	-63,748	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	81,694	84,954	92,387	0
4060	**Disc: Additional offsets against BA only (total)**	========	========	======	
		-205,435	-242,984	28,639	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		1,246,747	1,219,954	1,209,983	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		285,099	643,283	717,658	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		1,246,747	1,219,954	1,209,983	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		285,099	643,283	717,658	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: State Mediation Grants
Treasury Account: State Mediation Grants
Budget Account Id: 005-49-0170 Treasury Account Id: 12- - /12-0170
FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
	1100 BA: Disc: Appropriation	3,759	3,759	3,759	0
1160	**BA: Disc: Appropriation (total)**	===== 3,759	===== 3,759	===== 3,759	0
1900	**Budget authority total (disc. and mand.)**	===== 3,759	===== 3,759	===== 3,759	0
1910	**Total budgetary resources (disc. and mand.)**	===== 3,759	===== 3,759	===== 3,759	0
	Status of Budgetary Resources				
	2002 STATE MEDIATION GRANTS	0	2,896	3,377	0
2004	**Direct obligations incurred (total)**	0	===== 2,896	===== 3,377	0
	2201 Unob Bal: Apportioned: Avail in the current period	3,759	863	382	0
2490	**Unob Bal: end of year**	===== 3,759	===== 863	382	0
2500	**Total budgetary resources**	===== 3,759	===== 3,759	===== 3,759	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: State Mediation Grants
Treasury Account: State Mediation Grants
Budget Account Id: 005-49-0170 Treasury Account Id: 12- - /12-0170
FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	2,896	3,377	0
3020	Ob Bal: Outlays (gross)	0	-764	-1,446	0
3050	Ob Bal: EOY: Unpaid obligations	0	2,132	1,931	0
3200	**Obligated balance, end of year**		=====	=====	
		0	2,132	1,931	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=====	=====	=====	
		3,759	3,759	3,759	0
4010	Disc: Outlays from new authority	0	764	1,446	0
4020	**Disc: Total outlays, gross**		=====	=====	
		0	764	1,446	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		3,759	3,759	3,759	0
4080	**Disc: Outlays, net**		=====	=====	
		0	764	1,446	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		3,759	3,759	3,759	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		0	764	1,446	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: State Mediation Grants
Treasury Account: State Mediation Grants
Budget Account Id: 005-49-0170 Treasury Account Id: 12- - /11-0170
FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	543	543	543	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		543	543	543	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		543	543	543	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	543	543	543	0
2490	**Unob Bal: end of year**		=====		
		543	543	543	0
2500	**Total budgetary resources**		=====		
		543	543	543	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,562	1,562	1,562	0
3020	Ob Bal: Outlays (gross)	-520	-1,071	-1,434	0
3050	Ob Bal: EOY: Unpaid obligations	1,041	490	128	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,562	1,562	1,562	0
3200	**Obligated balance, end of year**	=====	=====		
		1,041	490	128	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: State Mediation Grants
Treasury Account: State Mediation Grants
Budget Account Id: 005-49-0170 Treasury Account Id: 12- - /11-0170
FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	520	1,071	1,434	0
4020	**Disc: Total outlays, gross**		=====	=====	
		520	1,071	1,434	0
4080	**Disc: Outlays, net**		=====	=====	
		520	1,071	1,434	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		520	1,071	1,434	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: State Mediation Grants
Treasury Account: State Mediation Grants
Budget Account Id: 005-49-0170 Treasury Account Id: 12- - /10-0170
FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	66	66	66	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	202	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		66	66	268	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		66	66	268	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	66	66	268	0
2490	**Unob Bal: end of year**		=====		
		66	66	268	0
2500	**Total budgetary resources**		=====		
		66	66	268	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	309	309	309	0
3020	Ob Bal: Outlays (gross)	-106	-107	-107	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-202	0
3050	Ob Bal: EOY: Unpaid obligations	203	203	1	0
3100	**Obligated balance, start of year**		=====		
		309	309	309	0
3200	**Obligated balance, end of year**		=====		
		203	203	1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: State Mediation Grants
Treasury Account: State Mediation Grants
Budget Account Id: 005-49-0170 Treasury Account Id: 12- - /10-0170
FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	106	107	107	0
4020	**Disc: Total outlays, gross**		=====		
		106	107	107	0
4080	**Disc: Outlays, net**		=====		
		106	107	107	0
4190	**Outlays, net (disc. and mand.)**		=====		
		106	107	107	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: State Mediation Grants
Treasury Account: State Mediation Grants
Budget Account Id: 005-49-0170 Treasury Account Id: 12- - /09-0170
FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	92	92	92	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	6	0
1050	**Unob Bal: Unobligated balance (total)**	92	92	98	0
1910	**Total budgetary resources (disc. and mand.)**	92	92	98	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	92	92	98	0
2490	**Unob Bal: end of year**	92	92	98	0
2500	**Total budgetary resources**	92	92	98	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9	9	9	0
3020	Ob Bal: Outlays (gross)	-3	-3	-3	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-6	0
3050	Ob Bal: EOY: Unpaid obligations	6	6	0	0
3100	**Obligated balance, start of year**	9	9	9	0
3200	**Obligated balance, end of year**	6	6	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: State Mediation Grants
Treasury Account: State Mediation Grants
Budget Account Id: 005-49-0170 Treasury Account Id: 12- - /09-0170
FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	3	3	3	0
4020	**Disc: Total outlays, gross**		=====		
		3	3	3	0
4080	**Disc: Outlays, net**		=====		
		3	3	3	0
4190	**Outlays, net (disc. and mand.)**		=====		
		3	3	3	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: State Mediation Grants
Treasury Account: State Mediation Grants
Budget Account Id: 005-49-0170 Treasury Account Id: 12- - /08-0170
FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	110	110	110	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		110	110	110	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		110	110	110	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	110	110	110	0
2490	**Unob Bal: end of year**		=====		
		110	110	110	0
2500	**Total budgetary resources**		=====		
		110	110	110	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: State Mediation Grants
Treasury Account: State Mediation Grants
Budget Account Id: 005-49-0170 Treasury Account Id: 12- - /07-0170
FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	263	263	263	0
1050	**Unob Bal: Unobligated balance (total)**	263	===== 263	263	0
1910	**Total budgetary resources (disc. and mand.)**	263	===== 263	263	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	263	263	263	0
2490	**Unob Bal: end of year**	263	===== 263	263	0
2500	**Total budgetary resources**	263	===== 263	263	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Account Total, State Mediation Grants
Treasury Account:
Budget Account Id: 005-49-0170 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,073	1,073	1,073	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	208	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,073	1,073	1,281	0
1100	BA: Disc: Appropriation	3,759	3,759	3,759	0
1160	**BA: Disc: Appropriation (total)**	=====	=====	=====	
		3,759	3,759	3,759	0
1900	**Budget authority total (disc. and mand.)**	=====	=====	=====	
		3,759	3,759	3,759	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		4,832	4,832	5,040	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	2,896	3,377	0
2201	Unob Bal: Apportioned: Avail in the current period	3,759	863	382	0
2403	Unob Bal: Unapportioned: Other	1,073	1,073	1,281	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		4,832	1,936	1,663	0
2500	**Total budgetary resources**	=====	=====	=====	
		4,832	4,832	5,040	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Account Total, State Mediation Grants
Treasury Account:
Budget Account Id: 005-49-0170 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,880	1,880	1,880	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	2,896	3,377	0
3020	Ob Bal: Outlays (gross)	-630	-1,945	-2,989	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-208	0
3050	Ob Bal: EOY: Unpaid obligations	1,250	2,831	2,060	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,880	1,880	1,880	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,250	2,831	2,060	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=====	=====	=====	
		3,759	3,759	3,759	0
4010	Disc: Outlays from new authority	0	764	1,446	0
4011	Disc: Outlays from balances	630	1,181	1,544	0
4020	**Disc: Total outlays, gross**		=====	=====	
		630	1,945	2,989	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		3,759	3,759	3,759	0
4080	**Disc: Outlays, net**		=====	=====	
		630	1,945	2,989	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		3,759	3,759	3,759	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		630	1,945	2,989	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Discrimination Claims Settlement
Treasury Account: Discrimination Claims Settlement
Budget Account Id: 005-49-1144 Treasury Account Id: 12- - /X -1144
FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,150,000	1,150,000	1,150,000	0
1050	**Unob Bal: Unobligated balance (total)**	=========	=========	=========	
		1,150,000	1,150,000	1,150,000	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		1,150,000	1,150,000	1,150,000	0
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	1,150,000	1,150,000	1,150,000	0
2490	**Unob Bal: end of year**	=========	=========	=========	
		1,150,000	1,150,000	1,150,000	0
2500	**Total budgetary resources**	=========	=========	=========	
		1,150,000	1,150,000	1,150,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Account Total, Discrimination Claims Settlement
Treasury Account:
Budget Account Id: 005-49-1144 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,150,000	1,150,000	1,150,000	0
1050	**Unob Bal: Unobligated balance (total)**	========= 1,150,000	========= 1,150,000	========= 1,150,000	0
1910	**Total budgetary resources (disc. and mand.)**	========= 1,150,000	========= 1,150,000	========= 1,150,000	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	1,150,000	1,150,000	1,150,000	0
2490	**Unob Bal: end of year**	========= 1,150,000	========= 1,150,000	========= 1,150,000	0
2500	**Total budgetary resources**	========= 1,150,000	========= 1,150,000	========= 1,150,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: USDA Supplemental Assistance
Treasury Account: USDA Supplemental Assistance
Budget Account Id: 005-49-2701 Treasury Account Id: 12- - /X -2701
FACTS II User: (816) 926-1450 / john.tomlin@kcc.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	782,438	782,438	782,438	0
1050	**Unob Bal: Unobligated balance (total)**	782,438	782,438	782,438	0
1700	BA: Disc: Spending auth: Collected	41	41	50	0
1750	**BA: Disc: Spending auth: Total**	41	41	50	0
1900	**Budget authority total (disc. and mand.)**	41	41	50	0
1910	**Total budgetary resources (disc. and mand.)**	782,480	782,480	782,488	0

Status of Budgetary Resources

2002	CROP DISASTER ASSIST	115	0	0	0
2002	05/07 CATFISH GRANT PGM	-115	0	0	0
2201	Unob Bal: Apportioned: Avail in the current period	1,000	0	2	0
2403	Unob Bal: Unapportioned: Other	781,479	782,480	782,486	0
2490	**Unob Bal: end of year**	782,479	782,479	782,488	0
2500	**Total budgetary resources**	782,480	782,480	782,488	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: USDA Supplemental Assistance
Treasury Account: USDA Supplemental Assistance
Budget Account Id: 005-49-2701 Treasury Account Id: 12- - /X -2701
FACTS II User: (816) 926-1450 / john.tomlin@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	183,582	183,582	183,582	0
3020	Ob Bal: Outlays (gross)	0	-4	-3	0
3050	Ob Bal: EOY: Unpaid obligations	183,582	183,579	183,580	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		183,582	183,582	183,582	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		183,582	183,579	183,580	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		=====		
		41	41	50	0
4011	Disc: Outlays from balances	0	4	3	0
4020	**Disc: Total outlays, gross**		=====		
		0	4	3	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	1	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-41	-42	-50	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-41	-41	-50	0
4080	**Disc: Outlays, net**		=====		
		-41	-37	-47	0
4190	**Outlays, net (disc. and mand.)**		=====		
		-41	-37	-47	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: USDA Supplemental Assistance
Treasury Account: USDA Supplemental Assistance
Budget Account Id: 005-49-2701 Treasury Account Id: 12- - /12-2701
FACTS II User: Bradley Hall / (816) 926-5460 / bradley.hall@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1100	BA: Disc: Appropriation	0	1,996	1,996	0
1160	**BA: Disc: Appropriation (total)**	0	1,996	1,996	0
1900	**Budget authority total (disc. and mand.)**	0	1,996	1,996	0
1910	**Total budgetary resources (disc. and mand.)**	0	1,996	1,996	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	0	1,996	1,996	0
2490	**Unob Bal: end of year**	0	1,996	1,996	0
2500	**Total budgetary resources**	0	1,996	1,996	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	0	1,996	1,996	0
4070	**Disc: Budget authority, net**	0	1,996	1,996	0
4180	**Budget authority, net (disc. and mand.)**	0	1,996	1,996	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: USDA Supplemental Assistance
Treasury Account: USDA Supplemental Assistance
Budget Account Id: 005-49-2701 Treasury Account Id: 12- - /11-2701
FACTS II User: Deborah Scott / (816) 926-6253 / deborah.scott@kcc.usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,996	1,996	1,996	0
3020	Ob Bal: Outlays (gross)	0	0	-1,660	0
3050	Ob Bal: EOY: Unpaid obligations	1,996	1,996	336	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,996	1,996	1,996	0
3200	**Obligated balance, end of year**	=====	=====		
		1,996	1,996	336	0

BA & O, Net

4011	Disc: Outlays from balances	0	0	1,660	0
4020	**Disc: Total outlays, gross**		=====	=====	
		0	0	1,660	0
4080	**Disc: Outlays, net**		=====	=====	
		0	0	1,660	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		0	0	1,660	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: USDA Supplemental Assistance
Treasury Account: USDA Supplemental Assistance
Budget Account Id: 005-49-2701 Treasury Account Id: 12- - /10-2701
FACTS II User: Deborah Scott / (816) 926-6253 / deborah.scott@kcc.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	232	232	232	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	50	50	0
1050	**Unob Bal: Unobligated balance (total)**	232	===== 282	282	0
1700	BA: Disc: Spending auth: Collected	26	55	113	0
1750	**BA: Disc: Spending auth: Total**	26	===== 55	113	0
1900	**Budget authority total (disc. and mand.)**	26	===== 55	113	0
1910	**Total budgetary resources (disc. and mand.)**	259	===== 337	396	0

Status of Budgetary Resources

2002	USDA SUPPLEMENTAL ASSIST	-4	0	0	0
2004	**Direct obligations incurred (total)**	-4	===== 0	0	0
2403	Unob Bal: Unapportioned: Other	263	337	396	0
2490	**Unob Bal: end of year**	263	===== 337	396	0
2500	**Total budgetary resources**	259	===== 337	396	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: USDA Supplemental Assistance
Treasury Account: USDA Supplemental Assistance
Budget Account Id: 005-49-2701 Treasury Account Id: 12- - /10-2701
FACTS II User: Deborah Scott / (816) 926-6253 / deborah.scott@kcc.usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	803	803	803	0
3011	Ob Bal: Obligations incurred: Expired accounts	-4	0	0	0
3020	Ob Bal: Outlays (gross)	-8	-17	-26	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-50	-50	0
3050	Ob Bal: EOY: Unpaid obligations	790	737	727	0
3100	**Obligated balance, start of year**		=====		
		803	803	803	0
3200	**Obligated balance, end of year**		=====		
		790	737	727	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		26	55	113	0
4011	Disc: Outlays from balances	8	17	26	0
4020	**Disc: Total outlays, gross**		=====		
		8	17	26	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-26	-55	-113	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-26	-55	-113	0
4080	**Disc: Outlays, net**		=====		
		-18	-38	-88	0
4190	**Outlays, net (disc. and mand.)**		=====		
		-18	-38	-88	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Account Total, USDA Supplemental Assistance
Treasury Account:
Budget Account Id: 005-49-2701 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	782,671	782,671	782,671	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	50	50	0
1050	**Unob Bal: Unobligated balance (total)**	======= 782,671	======= 782,721	======= 782,721	0
1100	BA: Disc: Appropriation	0	1,996	1,996	0
1160	**BA: Disc: Appropriation (total)**	0	===== 1,996	===== 1,996	0
1700	BA: Disc: Spending auth: Collected	68	96	164	0
1750	**BA: Disc: Spending auth: Total**	68	===== 96	164	0
1900	**Budget authority total (disc. and mand.)**	68	===== 2,092	===== 2,160	0
1910	**Total budgetary resources (disc. and mand.)**	======= 782,739	======= 784,813	======= 784,880	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	-4	0	0	0
2201	Unob Bal: Apportioned: Avail in the current period	1,000	1,996	1,998	0
2403	Unob Bal: Unapportioned: Other	781,743	782,817	782,882	0
2490	**Unob Bal: end of year**	======= 782,743	======= 784,813	======= 784,880	0
2500	**Total budgetary resources**	======= 782,739	======= 784,813	======= 784,880	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Account Total, USDA Supplemental Assistance
Treasury Account:
Budget Account Id: 005-49-2701 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	186,382	186,382	186,382	0
3011	Ob Bal: Obligations incurred: Expired accounts	-4	0	0	0
3020	Ob Bal: Outlays (gross)	-9	-21	-1,689	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-50	-50	0
3050	Ob Bal: EOY: Unpaid obligations	186,369	186,311	184,643	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		186,382	186,382	186,382	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		186,369	186,311	184,643	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====	=====	
		68	2,092	2,160	0
4011	Disc: Outlays from balances	9	21	1,689	0
4020	**Disc: Total outlays, gross**		=====	=====	
		9	21	1,689	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	1	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-68	-97	-164	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-68	-96	-164	0
4070	**Disc: Budget authority, net**		=====	=====	
		0	1,996	1,996	0
4080	**Disc: Outlays, net**		=====	=====	
		-59	-75	1,525	0
4180	**Budget authority, net (disc. and mand.)**		=====	=====	
		0	1,996	1,996	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		-59	-75	1,525	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Aquaculture Assistance, Recovery Act
Treasury Account: Aquaculture Assistance, Recovery Act
Budget Account Id: 005-49-3317 Treasury Account Id: 12- -09/10-3317
FACTS II User: Aaron Falls / (816) 823-4180 / aaron.falls@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	10,289	10,289	10,289	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		10,289	10,289	10,289	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		10,289	10,289	10,289	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	10,289	10,289	10,289	0
2490	**Unob Bal: end of year**	======	======	======	
		10,289	10,289	10,289	0
2500	**Total budgetary resources**	======	======	======	
		10,289	10,289	10,289	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Account Total, Aquaculture Assistance, Recovery Act
Treasury Account:
Budget Account Id: 005-49-3317 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10,289	10,289	10,289	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		10,289	10,289	10,289	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		10,289	10,289	10,289	0
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	10,289	10,289	10,289	0
2490	**Unob Bal: end of year**	======	======	======	
		10,289	10,289	10,289	0
2500	**Total budgetary resources**	======	======	======	
		10,289	10,289	10,289	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Reforestation Pilot Program
Treasury Account: Reforestation Pilot Program
Budget Account Id: 005-49-3305 Treasury Account Id: 12- - /12-3305
FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	0	1,200	600	0
1160	**BA: Disc: Appropriation (total)**	0	===== 1,200	600	0
1900	**Budget authority total (disc. and mand.)**	0	===== 1,200	600	0
1910	**Total budgetary resources (disc. and mand.)**	0	===== 1,200	600	0

Status of Budgetary Resources

2002	FSA FEDERAL SAL & EXP	0	600	600	0
2004	**Direct obligations incurred (total)**	0	===== 600	600	0
2201	Unob Bal: Apportioned: Avail in the current period	0	600	0	0
2490	**Unob Bal: end of year**	0	===== 600	0	0
2500	**Total budgetary resources**	0	===== 1,200	600	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Reforestation Pilot Program
Treasury Account: Reforestation Pilot Program
Budget Account Id: 005-49-3305 Treasury Account Id: 12- - /12-3305
FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	600	600	0
3020	Ob Bal: Outlays (gross)	0	-600	-600	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		=====		
		0	1,200	600	0
4010	Disc: Outlays from new authority	0	600	600	0
4020	**Disc: Total outlays, gross**		=====		
		0	600	600	0
4070	**Disc: Budget authority, net**		=====		
		0	1,200	600	0
4080	**Disc: Outlays, net**		=====		
		0	600	600	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		0	1,200	600	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	600	600	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Reforestation Pilot Program
Treasury Account: Reforestation Pilot Program
Budget Account Id: 005-49-3305 Treasury Account Id: 12- - /11-3305
FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	639	639	639	0
3020	Ob Bal: Outlays (gross)	-639	-639	-639	0
3100	**Obligated balance, start of year**		=====		
		639	639	639	0
BA & O, Net					
4011	Disc: Outlays from balances	639	639	639	0
4020	**Disc: Total outlays, gross**		=====		
		639	639	639	0
4080	**Disc: Outlays, net**		=====		
		639	639	639	0
4190	**Outlays, net (disc. and mand.)**		=====		
		639	639	639	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Account Total, Reforestation Pilot Program
Treasury Account:
Budget Account Id: 005-49-3305 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1100	BA: Disc: Appropriation	0	1,200	600	0
1160	**BA: Disc: Appropriation (total)**	0	1,200	600	0
1900	**Budget authority total (disc. and mand.)**	0	1,200	600	0
1910	**Total budgetary resources (disc. and mand.)**	0	1,200	600	0
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	0	600	600	0
2201	Unob Bal: Apportioned: Avail in the current period	0	600	0	0
2490	**Unob Bal: end of year**	0	600	0	0
2500	**Total budgetary resources**	0	1,200	600	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	639	639	639	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	600	600	0
3020	Ob Bal: Outlays (gross)	-639	-1,239	-1,239	0
3100	**Obligated balance, start of year**	639	639	639	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Account Total, Reforestation Pilot Program
Treasury Account:
Budget Account Id: 005-49-3305 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	0	1,200	600	0
4010	Disc: Outlays from new authority	0	600	600	0
4011	Disc: Outlays from balances	639	639	639	0
4020	**Disc: Total outlays, gross**	639	1,239	1,239	0
4070	**Disc: Budget authority, net**	0	1,200	600	0
4080	**Disc: Outlays, net**	639	1,239	1,239	0
4180	**Budget authority, net (disc. and mand.)**	0	1,200	600	0
4190	**Outlays, net (disc. and mand.)**	639	1,239	1,239	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Emergency Conservation Program
Treasury Account: Emergency Conservation Program
Budget Account Id: 005-49-3316 Treasury Account Id: 12- - /X -3316
FACTS II User: Aaron Falls / (816) 823-4180 / aaron.falls@kcc.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	105,804	105,804	105,804	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,138	2,915	3,794	0
1050	**Unob Bal: Unobligated balance (total)**	======= 106,942	======= 108,719	======= 109,599	0
1100	BA: Disc: Appropriation	122,700	122,700	122,700	0
1160	**BA: Disc: Appropriation (total)**	======= 122,700	======= 122,700	======= 122,700	0
1700	BA: Disc: Spending auth: Collected	1	1	10	0
1750	**BA: Disc: Spending auth: Total**	1	===== 1	10	0
1900	**Budget authority total (disc. and mand.)**	======= 122,701	======= 122,701	======= 122,710	0
1910	**Total budgetary resources (disc. and mand.)**	======= 229,644	======= 231,421	======= 232,309	0

Status of Budgetary Resources

2002	EMERGENCY CONSERVATION	11,795	31,833	65,573	0
2004	**Direct obligations incurred (total)**	====== 11,795	====== 31,833	====== 65,573	0
2201	Unob Bal: Apportioned: Avail in the current period	216,937	199,531	166,712	0
2403	Unob Bal: Unapportioned: Other	912	57	24	0
2490	**Unob Bal: end of year**	======= 217,849	======= 199,588	======= 166,735	0
2500	**Total budgetary resources**	======= 229,644	======= 231,421	======= 232,309	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Emergency Conservation Program
Treasury Account: Emergency Conservation Program
Budget Account Id: 005-49-3316 Treasury Account Id: 12- - /X -3316
FACTS II User: Aaron Falls / (816) 823-4180 / aaron.falls@kcc.usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	31,703	31,703	31,703	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	11,795	31,833	65,573	0
3020	Ob Bal: Outlays (gross)	-8,892	-20,862	-35,558	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,138	-2,915	-3,794	0
3050	Ob Bal: EOY: Unpaid obligations	33,467	39,759	57,924	0
3100	**Obligated balance, start of year**	======	======	======	
		31,703	31,703	31,703	0
3200	**Obligated balance, end of year**	======	======	======	
		33,467	39,759	57,924	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		122,701	122,701	122,710	0
4011	Disc: Outlays from balances	8,892	20,862	35,558	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		8,892	20,862	35,558	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-10	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	======	======	
		-1	-1	-10	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		122,700	122,700	122,700	0
4080	**Disc: Outlays, net**	=====	======	======	
		8,891	20,861	35,548	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		122,700	122,700	122,700	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		8,891	20,861	35,548	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Account Total, Emergency Conservation Program
Treasury Account:
Budget Account Id: 005-49-3316 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	105,804	105,804	105,804	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,138	2,915	3,794	0
1050	**Unob Bal: Unobligated balance (total)**	======= 106,942	======= 108,719	======= 109,599	0
1100	BA: Disc: Appropriation	122,700	122,700	122,700	0
1160	**BA: Disc: Appropriation (total)**	======= 122,700	======= 122,700	======= 122,700	0
1700	BA: Disc: Spending auth: Collected	1	1	10	0
1750	**BA: Disc: Spending auth: Total**	1	===== 1	10	0
1900	**Budget authority total (disc. and mand.)**	======= 122,701	======= 122,701	======= 122,710	0
1910	**Total budgetary resources (disc. and mand.)**	======= 229,644	======= 231,421	======= 232,309	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	11,795	31,833	65,573	0
2201	Unob Bal: Apportioned: Avail in the current period	216,937	199,531	166,712	0
2403	Unob Bal: Unapportioned: Other	912	57	24	0
2490	**Unob Bal: end of year**	======= 217,849	======= 199,588	======= 166,735	0
2500	**Total budgetary resources**	======= 229,644	======= 231,421	======= 232,309	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Account Total, Emergency Conservation Program
Treasury Account:
Budget Account Id: 005-49-3316 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	31,703	31,703	31,703	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	11,795	31,833	65,573	0
3020	Ob Bal: Outlays (gross)	-8,892	-20,862	-35,558	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,138	-2,915	-3,794	0
3050	Ob Bal: EOY: Unpaid obligations	33,467	39,759	57,924	0
3100	**Obligated balance, start of year**	======	======	======	
		31,703	31,703	31,703	0
3200	**Obligated balance, end of year**	======	======	======	
		33,467	39,759	57,924	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		122,701	122,701	122,710	0
4011	Disc: Outlays from balances	8,892	20,862	35,558	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		8,892	20,862	35,558	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-10	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	======	======	
		-1	-1	-10	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		122,700	122,700	122,700	0
4080	**Disc: Outlays, net**	=====	======	======	
		8,891	20,861	35,548	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		122,700	122,700	122,700	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		8,891	20,861	35,548	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Emergency Forest Restoration Program
Treasury Account: Emergency Forest Restoration Program
Budget Account Id: 005-49-0171 Treasury Account Id: 12- - /X -0171
FACTS II User: (816) 823-5081 / susan.breshears@kcc.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	15,774	15,774	15,774	0
1021	Unob Bal: Recov of prior year unpaid obligations	260	412	462	0
1050	**Unob Bal: Unobligated balance (total)**	====== 16,034	====== 16,186	====== 16,237	0
1100	BA: Disc: Appropriation	28,400	28,400	28,400	0
1160	**BA: Disc: Appropriation (total)**	====== 28,400	====== 28,400	====== 28,400	0
1900	**Budget authority total (disc. and mand.)**	====== 28,400	====== 28,400	====== 28,400	0
1910	**Total budgetary resources (disc. and mand.)**	====== 44,434	====== 44,586	====== 44,637	0

Status of Budgetary Resources

2002	EMERG FOREST RESTORATION	994	4,808	12,810	0
2004	**Direct obligations incurred (total)**	994	===== 4,808	====== 12,810	0
2201	Unob Bal: Apportioned: Avail in the current period	43,195	39,778	31,827	0
2403	Unob Bal: Unapportioned: Other	244	0	0	0
2490	**Unob Bal: end of year**	====== 43,439	====== 39,778	====== 31,827	0
2500	**Total budgetary resources**	====== 44,434	====== 44,586	====== 44,637	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Emergency Forest Restoration Program
Treasury Account: Emergency Forest Restoration Program
Budget Account Id: 005-49-0171 Treasury Account Id: 12- - /X -0171
FACTS II User: (816) 823-5081 / susan.breshears@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,993	1,993	1,993	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	994	4,808	12,810	0
3020	Ob Bal: Outlays (gross)	-227	-594	-1,341	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-260	-412	-462	0
3050	Ob Bal: EOY: Unpaid obligations	2,501	5,796	12,999	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,993	1,993	1,993	0
3200	**Obligated balance, end of year**	=====	=====	======	
		2,501	5,796	12,999	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	======	======	======	
		28,400	28,400	28,400	0
4011	Disc: Outlays from balances	227	594	1,341	0
4020	**Disc: Total outlays, gross**		=====	=====	
		227	594	1,341	0
4070	**Disc: Budget authority, net**	======	======	======	
		28,400	28,400	28,400	0
4080	**Disc: Outlays, net**		=====	=====	
		227	594	1,341	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		28,400	28,400	28,400	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		227	594	1,341	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Account Total, Emergency Forest Restoration Program
Treasury Account:
Budget Account Id: 005-49-0171 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	15,774	15,774	15,774	0
1021	Unob Bal: Recov of prior year unpaid obligations	260	412	462	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		16,034	16,186	16,237	0
1100	BA: Disc: Appropriation	28,400	28,400	28,400	0
1160	**BA: Disc: Appropriation (total)**	======	======	======	
		28,400	28,400	28,400	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		28,400	28,400	28,400	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		44,434	44,586	44,637	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	994	4,808	12,810	0
2201	Unob Bal: Apportioned: Avail in the current period	43,195	39,778	31,827	0
2403	Unob Bal: Unapportioned: Other	244	0	0	0
2490	**Unob Bal: end of year**	======	======	======	
		43,439	39,778	31,827	0
2500	**Total budgetary resources**	======	======	======	
		44,434	44,586	44,637	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Account Total, Emergency Forest Restoration Program
Treasury Account:
Budget Account Id: 005-49-0171 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,993	1,993	1,993	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	994	4,808	12,810	0
3020	Ob Bal: Outlays (gross)	-227	-594	-1,341	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-260	-412	-462	0
3050	Ob Bal: EOY: Unpaid obligations	2,501	5,796	12,999	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,993	1,993	1,993	0
3200	**Obligated balance, end of year**	=====	=====	======	
		2,501	5,796	12,999	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	======	======	======	
		28,400	28,400	28,400	0
4011	Disc: Outlays from balances	227	594	1,341	0
4020	**Disc: Total outlays, gross**		=====	=====	
		227	594	1,341	0
4070	**Disc: Budget authority, net**	======	======	======	
		28,400	28,400	28,400	0
4080	**Disc: Outlays, net**		=====	=====	
		227	594	1,341	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		28,400	28,400	28,400	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		227	594	1,341	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Grassroots Source Water Protection Program
Treasury Account: Grassroots Source Water Protection Program
Budget Account Id: 005-49-3304 Treasury Account Id: 12- - /X -3304
FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
	1100 BA: Disc: Appropriation	3,817	3,817	3,817	0
1160	**BA: Disc: Appropriation (total)**	===== 3,817	===== 3,817	===== 3,817	0
1900	**Budget authority total (disc. and mand.)**	===== 3,817	===== 3,817	===== 3,817	0
1910	**Total budgetary resources (disc. and mand.)**	===== 3,817	===== 3,817	===== 3,817	0
	Status of Budgetary Resources				
	2002 GRASSROOTS SOURCE WATER	0	3,817	3,817	0
2004	**Direct obligations incurred (total)**	0	===== 3,817	===== 3,817	0
	2403 Unob Bal: Unapportioned: Other	3,817	0	0	0
2490	**Unob Bal: end of year**	===== 3,817	===== 0	0	0
2500	**Total budgetary resources**	===== 3,817	===== 3,817	===== 3,817	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Grassroots Source Water Protection Program
Treasury Account: Grassroots Source Water Protection Program
Budget Account Id: 005-49-3304 Treasury Account Id: 12- - /X -3304
FACTS II User: Cena Gribble / (816) 926-1488 / cena.gribble@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	3,817	3,817	0
3020	Ob Bal: Outlays (gross)	0	-3,817	-3,817	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=====	=====	=====	
		3,817	3,817	3,817	0
4010	Disc: Outlays from new authority	0	3,817	3,817	0
4020	**Disc: Total outlays, gross**		=====	=====	
		0	3,817	3,817	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		3,817	3,817	3,817	0
4080	**Disc: Outlays, net**		=====	=====	
		0	3,817	3,817	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		3,817	3,817	3,817	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		0	3,817	3,817	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Account Total, Grassroots Source Water Protection Program
Treasury Account:
Budget Account Id: 005-49-3304 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1100	BA: Disc: Appropriation	3,817	3,817	3,817	0
1160	**BA: Disc: Appropriation (total)**	===== 3,817	===== 3,817	===== 3,817	0
1900	**Budget authority total (disc. and mand.)**	===== 3,817	===== 3,817	===== 3,817	0
1910	**Total budgetary resources (disc. and mand.)**	===== 3,817	===== 3,817	===== 3,817	0
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	0	3,817	3,817	0
2403	Unob Bal: Unapportioned: Other	3,817	0	0	0
2490	**Unob Bal: end of year**	===== 3,817	===== 0	0	0
2500	**Total budgetary resources**	===== 3,817	===== 3,817	===== 3,817	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	3,817	3,817	0
3020	Ob Bal: Outlays (gross)	0	-3,817	-3,817	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Account Total, Grassroots Source Water Protection Program
Treasury Account:
Budget Account Id: 005-49-3304 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	===== 3,817	===== 3,817	===== 3,817	0
4010	Disc: Outlays from new authority	0	3,817	3,817	0
4020	**Disc: Total outlays, gross**	0	===== 3,817	===== 3,817	0
4070	**Disc: Budget authority, net**	===== 3,817	===== 3,817	===== 3,817	0
4080	**Disc: Outlays, net**	0	===== 3,817	===== 3,817	0
4180	**Budget authority, net (disc. and mand.)**	===== 3,817	===== 3,817	===== 3,817	0
4190	**Outlays, net (disc. and mand.)**	0	===== 3,817	===== 3,817	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Program Account
Treasury Account: Agricultural Credit Insurance Fund Program Account
Budget Account Id: 005-49-1140 Treasury Account Id: 12- - /X -1140
FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	3,605	3,605	3,605	0
1021	Unob Bal: Recov of prior year unpaid obligations	27	30	30	0
1050	**Unob Bal: Unobligated balance (total)**	===== 3,632	===== 3,635	===== 3,635	0
1910	**Total budgetary resources (disc. and mand.)**	===== 3,632	===== 3,635	===== 3,635	0
	Status of Budgetary Resources				
2002	DIRECT LOAN SUBSIDY	222	784	1,400	0
2004	**Direct obligations incurred (total)**	222	===== 784	===== 1,400	0
2201	Unob Bal: Apportioned: Avail in the current period	3,320	2,760	2,144	0
2403	Unob Bal: Unapportioned: Other	91	91	91	0
2490	**Unob Bal: end of year**	===== 3,411	===== 2,851	===== 2,235	0
2500	**Total budgetary resources**	===== 3,632	===== 3,635	===== 3,635	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	469	469	469	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	222	784	1,400	0
3020	Ob Bal: Outlays (gross)	-371	-793	-1,481	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-27	-30	-30	0
3050	Ob Bal: EOY: Unpaid obligations	292	430	358	0
3100	**Obligated balance, start of year**	469	===== 469	469	0
3200	**Obligated balance, end of year**	292	===== 430	358	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Program Account
Treasury Account: Agricultural Credit Insurance Fund Program Account
Budget Account Id: 005-49-1140 Treasury Account Id: 12- - /X -1140
FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	371	793	1,481	0
4020	**Disc: Total outlays, gross**		=====	=====	
		371	793	1,481	0
4080	**Disc: Outlays, net**		=====	=====	
		371	793	1,481	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		371	793	1,481	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Program Account
Treasury Account: Agricultural Credit Insurance Fund Program Account
Budget Account Id: 005-49-1140 Treasury Account Id: 12- - /12-1140
FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	405,845	405,845	405,845	0
1160	**BA: Disc: Appropriation (total)**	======= 405,845	======= 405,845	======= 405,845	0
1200	BA: Mand: Appropriation	0	0	198,965	0
1260	**BA: Mand: Appropriations (total)**	0	===== 0	======= 198,965	0
1900	**Budget authority total (disc. and mand.)**	======= 405,845	======= 405,845	======= 604,810	0
1910	**Total budgetary resources (disc. and mand.)**	======= 405,845	======= 405,845	======= 604,810	0

Status of Budgetary Resources

2002	DIRECT LOAN SUBSIDY	25,632	57,998	77,273	0
2002	GUARANTEED LOAN SUBSIDY	2,575	9,310	14,305	0
2002	SALARIES AND EXPENSES	72,432	144,864	289,728	0
2002	REEST OF DIRECT LN SBSY	0	0	134,576	0
2002	REEST OF GUAR LN SBSY	0	0	17,619	0
2002	INT REEST OF DIRECT LN	0	0	30,876	0
2002	INT REEST OF GUAR LN	0	0	15,894	0
2002	ADMINISTRATIVE EXPENSES	694	3,000	4,823	0
2004	**Direct obligations incurred (total)**	======= 101,333	======= 215,171	======= 585,093	0
2201	Unob Bal: Apportioned: Avail in the current period	304,512	190,674	19,716	0
2490	**Unob Bal: end of year**	======= 304,512	======= 190,674	====== 19,716	0
2500	**Total budgetary resources**	======= 405,845	======= 405,845	======= 604,810	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Program Account
Treasury Account: Agricultural Credit Insurance Fund Program Account
Budget Account Id: 005-49-1140 Treasury Account Id: 12- - /12-1140
FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	101,333	215,171	585,093	0
3020	Ob Bal: Outlays (gross)	-11,544	-74,192	-567,783	0
3050	Ob Bal: EOY: Unpaid obligations	89,789	140,979	17,311	0
3200	**Obligated balance, end of year**	======	=======	======	
		89,789	140,979	17,311	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		405,845	405,845	405,845	0
4010	Disc: Outlays from new authority	11,544	74,192	368,818	0
4020	**Disc: Total outlays, gross**	======	======	=======	
		11,544	74,192	368,818	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		405,845	405,845	405,845	0
4080	**Disc: Outlays, net**	======	======	=======	
		11,544	74,192	368,818	0
4090	**Mand: Budget authority, gross**		=====	=======	
		0	0	198,965	0
4100	Mand: Outlays from new authority	0	0	198,965	0
4110	Mand: Total outlays, gross	0	0	198,965	0
4160	**Mand: Budget authority, net**		=====	=======	
		0	0	198,965	0
4170	**Mand: Outlays, net**		=====	=======	
		0	0	198,965	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		405,845	405,845	604,810	0
4190	**Outlays, net (disc. and mand.)**	======	======	=======	
		11,544	74,192	567,783	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Program Account
Treasury Account: Agricultural Credit Insurance Fund Program Account
Budget Account Id: 005-49-1140 Treasury Account Id: 12- - /11-1140
FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,297	1,297	1,297	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,780	2,906	3,438	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		3,077	4,203	4,735	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		3,077	4,203	4,735	0
	Status of Budgetary Resources				
2002	GUARANTEED LOAN SUBSIDY	25	28	28	0
2004	**Direct obligations incurred (total)**		=====		
		25	28	28	0
2403	Unob Bal: Unapportioned: Other	3,052	4,175	4,707	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		3,052	4,175	4,707	0
2500	**Total budgetary resources**	=====	=====	=====	
		3,077	4,203	4,735	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	96,436	96,436	96,436	0
3011	Ob Bal: Obligations incurred: Expired accounts	25	28	28	0
3020	Ob Bal: Outlays (gross)	-87,753	-89,892	-90,707	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,780	-2,906	-3,438	0
3050	Ob Bal: EOY: Unpaid obligations	6,928	3,666	2,319	0
3100	**Obligated balance, start of year**	======	======	======	
		96,436	96,436	96,436	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		6,928	3,666	2,319	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Program Account
Treasury Account: Agricultural Credit Insurance Fund Program Account
Budget Account Id: 005-49-1140 Treasury Account Id: 12- - /11-1140
FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	87,753	89,892	90,707	0
4020	**Disc: Total outlays, gross**	======	======	======	
		87,753	89,892	90,707	0
4080	**Disc: Outlays, net**	======	======	======	
		87,753	89,892	90,707	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		87,753	89,892	90,707	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Program Account
Treasury Account: Agricultural Credit Insurance Fund Program Account
Budget Account Id: 005-49-1140 Treasury Account Id: 12- -09/10-1140
FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	198	198	198	0
1021	Unob Bal: Recov of prior year unpaid obligations	3	4	4	0
1050	**Unob Bal: Unobligated balance (total)**	201	203	203	0
1910	**Total budgetary resources (disc. and mand.)**	201	203	203	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	201	203	203	0
2490	**Unob Bal: end of year**	201	203	203	0
2500	**Total budgetary resources**	201	203	203	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	15	15	15	0
3020	Ob Bal: Outlays (gross)	-5	-5	-8	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	-4	-4	0
3050	Ob Bal: EOY: Unpaid obligations	7	5	3	0
3100	**Obligated balance, start of year**	15	15	15	0
3200	**Obligated balance, end of year**	7	5	3	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Program Account
Treasury Account: Agricultural Credit Insurance Fund Program Account
Budget Account Id: 005-49-1140 Treasury Account Id: 12- -09/10-1140
FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	5	5	8	0
4020	**Disc: Total outlays, gross**		=====		
		5	5	8	0
4080	**Disc: Outlays, net**		=====		
		5	5	8	0
4190	**Outlays, net (disc. and mand.)**		=====		
		5	5	8	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Program Account
Treasury Account: Agricultural Credit Insurance Fund Program Account
Budget Account Id: 005-49-1140 Treasury Account Id: 12- - /10-1140
FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	20,825	20,825	20,825	0
1021	Unob Bal: Recov of prior year unpaid obligations	260	475	543	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		21,086	21,301	21,369	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		21,086	21,301	21,369	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	21,086	21,301	21,369	0
2490	**Unob Bal: end of year**	======	======	======	
		21,086	21,301	21,369	0
2500	**Total budgetary resources**	======	======	======	
		21,086	21,301	21,369	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	975	975	975	0
3020	Ob Bal: Outlays (gross)	-219	-254	-293	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-260	-475	-543	0
3050	Ob Bal: EOY: Unpaid obligations	496	245	138	0
3100	**Obligated balance, start of year**		=====		
		975	975	975	0
3200	**Obligated balance, end of year**		=====		
		496	245	138	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Program Account
Treasury Account: Agricultural Credit Insurance Fund Program Account
Budget Account Id: 005-49-1140 Treasury Account Id: 12- - /10-1140
FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	219	254	293	0
4020	**Disc: Total outlays, gross**		=====		
		219	254	293	0
4080	**Disc: Outlays, net**		=====		
		219	254	293	0
4190	**Outlays, net (disc. and mand.)**		=====		
		219	254	293	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Program Account
Treasury Account: Agricultural Credit Insurance Fund Program Account
Budget Account Id: 005-49-1140 Treasury Account Id: 12- - /09-1140
FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	10,457	10,457	10,457	0
1021	Unob Bal: Recov of prior year unpaid obligations	73	79	108	0
1050	**Unob Bal: Unobligated balance (total)**	====== 10,530	====== 10,536	====== 10,565	0
1910	**Total budgetary resources (disc. and mand.)**	====== 10,530	====== 10,536	====== 10,565	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	10,530	10,536	10,565	0
2490	**Unob Bal: end of year**	====== 10,530	====== 10,536	====== 10,565	0
2500	**Total budgetary resources**	====== 10,530	====== 10,536	====== 10,565	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	151	151	151	0
3020	Ob Bal: Outlays (gross)	46	37	28	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-73	-79	-108	0
3050	Ob Bal: EOY: Unpaid obligations	124	110	71	0
3100	**Obligated balance, start of year**	151	===== 151	151	0
3200	**Obligated balance, end of year**	124	===== 110	71	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Program Account
Treasury Account: Agricultural Credit Insurance Fund Program Account
Budget Account Id: 005-49-1140 Treasury Account Id: 12- - /09-1140
FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	-46	-37	-28	0
4020	**Disc: Total outlays, gross**	-46	===== -37	-28	0
4080	**Disc: Outlays, net**	-46	===== -37	-28	0
4190	**Outlays, net (disc. and mand.)**	-46	===== -37	-28	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Program Account
Treasury Account: Agricultural Credit Insurance Fund Program Account
Budget Account Id: 005-49-1140 Treasury Account Id: 12- - /08-1140
FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	11,406	11,406	11,406	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		11,406	11,406	11,406	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		11,406	11,406	11,406	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	11,406	11,406	11,406	0
2490	**Unob Bal: end of year**	======	======	======	
		11,406	11,406	11,406	0
2500	**Total budgetary resources**	======	======	======	
		11,406	11,406	11,406	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3	3	3	0
3020	Ob Bal: Outlays (gross)	-3	-3	-3	0
3100	**Obligated balance, start of year**		=====		
		3	3	3	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Program Account
Treasury Account: Agricultural Credit Insurance Fund Program Account
Budget Account Id: 005-49-1140 Treasury Account Id: 12- - /08-1140
FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	3	3	3	0
4020	**Disc: Total outlays, gross**		=====		
		3	3	3	0
4080	**Disc: Outlays, net**		=====		
		3	3	3	0
4190	**Outlays, net (disc. and mand.)**		=====		
		3	3	3	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Program Account
Treasury Account: Agricultural Credit Insurance Fund Program Account
Budget Account Id: 005-49-1140 Treasury Account Id: 12- - /07-1140
FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	15,414	15,414	15,414	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		15,414	15,414	15,414	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		15,414	15,414	15,414	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	15,414	15,414	15,414	0
2490	**Unob Bal: end of year**	======	======	======	
		15,414	15,414	15,414	0
2500	**Total budgetary resources**	======	======	======	
		15,414	15,414	15,414	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1	1	1	0
3050	Ob Bal: EOY: Unpaid obligations	1	1	1	0
3100	**Obligated balance, start of year**		=====		
		1	1	1	0
3200	**Obligated balance, end of year**		=====		
		1	1	1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Program Account
Treasury Account: Dairy Indemnity Program
Budget Account Id: 005-49-1140 Treasury Account Id: 12- - /X -3314
FACTS II User: (816) 823-5819 / erin.given@kcc.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	763	763	763	0
1050	**Unob Bal: Unobligated balance (total)**	763	===== 763	763	0
1200	BA: Mand: Appropriation	0	100	100	0
1260	**BA: Mand: Appropriations (total)**	0	===== 100	100	0
1800	BA: Mand: Spending auth: Collected	9	9	9	0
1850	**BA: Mand: Spending auth: Total**	9	===== 9	9	0
1900	**Budget authority total (disc. and mand.)**	9	===== 109	109	0
1910	**Total budgetary resources (disc. and mand.)**	772	===== 872	872	0

Status of Budgetary Resources

2002	DAIRY INDEMNITY PROGRAM	44	192	233	0
2004	**Direct obligations incurred (total)**	44	===== 192	233	0
2201	Unob Bal: Apportioned: Avail in the current period	728	680	639	0
2490	**Unob Bal: end of year**	728	===== 680	639	0
2500	**Total budgetary resources**	772	===== 872	872	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Program Account
Treasury Account: Dairy Indemnity Program
Budget Account Id: 005-49-1140 Treasury Account Id: 12- - /X -3314
FACTS II User: (816) 823-5819 / erin.given@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3	3	3	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	44	192	233	0
3020	Ob Bal: Outlays (gross)	-46	-195	-236	0
3100	**Obligated balance, start of year**		=====		
		3	3	3	0
BA & O, Net					
4090	**Mand: Budget authority, gross**		=====		
		9	109	109	0
4101	Mand: Outlays from balances	46	195	236	0
4110	Mand: Total outlays, gross	46	195	236	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-9	-9	-9	0
4130	**Mand: Offsets against gross BA and outlays (total)**		=====		
		-9	-9	-9	0
4160	**Mand: Budget authority, net**		=====		
		0	100	100	0
4170	**Mand: Outlays, net**		=====		
		38	187	228	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		0	100	100	0
4190	**Outlays, net (disc. and mand.)**		=====		
		38	187	228	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Account Total, Agricultural Credit Insurance Fund Program Accoun
Treasury Account:
Budget Account Id: 005-49-1140 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	63,966	63,966	63,966	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,143	3,495	4,124	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		66,109	67,461	68,090	0
1100	BA: Disc: Appropriation	405,845	405,845	405,845	0
1160	**BA: Disc: Appropriation (total)**	=======	=======	=======	
		405,845	405,845	405,845	0
1200	BA: Mand: Appropriation	0	100	199,065	0
1260	**BA: Mand: Appropriations (total)**		=====	=======	
		0	100	199,065	0
1800	BA: Mand: Spending auth: Collected	9	9	9	0
1850	**BA: Mand: Spending auth: Total**		=====		
		9	9	9	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		405,854	405,954	604,918	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		471,963	473,414	673,008	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	101,623	216,176	586,755	0
2201	Unob Bal: Apportioned: Avail in the current period	308,561	194,113	22,498	0
2403	Unob Bal: Unapportioned: Other	61,780	63,126	63,755	0
2490	**Unob Bal: end of year**	=======	=======	======	
		370,340	257,239	86,253	0
2500	**Total budgetary resources**	=======	=======	=======	
		471,963	473,414	673,008	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Account Total, Agricultural Credit Insurance Fund Program Accoun
Treasury Account:
Budget Account Id: 005-49-1140 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	98,053	98,053	98,053	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	101,598	216,148	586,727	0
3011	Ob Bal: Obligations incurred: Expired accounts	25	28	28	0
3020	Ob Bal: Outlays (gross)	-99,895	-165,296	-660,483	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-27	-30	-30	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,116	-3,465	-4,094	0
3050	Ob Bal: EOY: Unpaid obligations	97,636	145,437	20,201	0
3100	**Obligated balance, start of year**	======	======	======	
		98,053	98,053	98,053	0
3200	**Obligated balance, end of year**	======	=======	======	
		97,636	145,437	20,201	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		405,845	405,845	405,845	0
4010	Disc: Outlays from new authority	11,544	74,192	368,818	0
4011	Disc: Outlays from balances	88,305	90,909	92,464	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		99,849	165,101	461,282	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		405,845	405,845	405,845	0
4080	**Disc: Outlays, net**	======	=======	=======	
		99,849	165,101	461,282	0
4090	**Mand: Budget authority, gross**		=====	=======	
		9	109	199,073	0
4100	Mand: Outlays from new authority	0	0	198,965	0
4101	Mand: Outlays from balances	46	195	236	0
4110	Mand: Total outlays, gross	46	195	199,201	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-9	-9	-9	0
4130	**Mand: Offsets against gross BA and outlays (total)**		=====	=======	
		-9	-9	-9	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Account Total, Agricultural Credit Insurance Fund Program Accoun
Treasury Account:
Budget Account Id: 005-49-1140 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4160	**Mand: Budget authority, net**	0	===== 100	======= 199,065	0
4170	**Mand: Outlays, net**	38	===== 187	======= 199,192	0
4180	**Budget authority, net (disc. and mand.)**	======= 405,845	======= 405,945	======= 604,910	0
4190	**Outlays, net (disc. and mand.)**	====== 99,887	======= 165,287	======= 660,474	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Direct Loan Financing Account
Treasury Account: Agricultural Credit Insurance Fund Direct Loan Financing Account
Budget Account Id: 005-49-4212 Treasury Account Id: 12- - /X -4212 00
FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	831,441	831,441	831,441	0
1021	Unob Bal: Recov of prior year unpaid obligations	28,873	48,286	56,762	0
1023	Unob Bal: Applied to repay debt	0	0	-831,441	0
1024	Unob Bal: Borrowing authority withdrawn	-27,164	-45,422	-53,382	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=======	=====	
		833,150	834,306	3,379	0
1400	BA: Mand: Borrowing authority	1,883,550	1,883,550	2,072,086	0
1440	**BA: Mand: Borrowing authority (total)**	=========	=========	=========	
		1,883,550	1,883,550	2,072,086	0
1800	BA: Mand: Spending auth: Collected	560,356	1,092,532	1,592,245	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	27,452	55,073	72,522	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	-1,085,834	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	773,870	234,413	7,050	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-2,000,000	-2,000,000	-82,725	0
1850	**BA: Mand: Spending auth: Total**	========	========	=======	
		-638,321	-617,983	503,259	0
1900	**Budget authority total (disc. and mand.)**	=========	=========	=========	
		1,245,229	1,265,567	2,575,345	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		2,078,379	2,099,873	2,578,724	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Direct Loan Financing Account
Treasury Account: Agricultural Credit Insurance Fund Direct Loan Financing Account
Budget Account Id: 005-49-4212 Treasury Account Id: 12- - /X -4212 00
FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	492,984	1,093,655	1,486,253	0
2002	PAYMENTS RECEIPT ACCOUNT	0	0	451	0
2002	DOWNWARD REEST INTEREST	0	0	41,644	0
2002	DOWNWARD REEST PRINCIPAL	0	0	46,892	0
2002	INTEREST TO TREASURY	72,136	160,252	240,641	0
2002	CAPITALIZED COSTS	497	3,902	4,847	0
2004	**Direct obligations incurred (total)**	=======	=========	=========	
		565,618	1,257,809	1,820,729	0
2201	Unob Bal: Apportioned: Avail in the current period	1,403,661	711,669	337,491	0
2403	Unob Bal: Unapportioned: Other	109,101	130,395	420,504	0
2490	**Unob Bal: end of year**	=========	=======	=======	
		1,512,761	842,064	757,996	0
2500	**Total budgetary resources**	=========	=========	=========	
		2,078,379	2,099,873	2,578,724	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	337,812	337,812	337,812	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	565,618	1,257,809	1,820,729	0
3020	Ob Bal: Outlays (gross)	-371,137	-919,350	-1,532,131	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-28,873	-48,286	-56,762	0
3050	Ob Bal: EOY: Unpaid obligations	503,420	627,985	569,648	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-21,606	-21,606	-21,606	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-27,452	-55,073	-72,522	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-49,059	-76,679	-94,129	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		316,205	316,205	316,205	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		454,361	551,305	475,519	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Direct Loan Financing Account
Treasury Account: Agricultural Credit Insurance Fund Direct Loan Financing Account
Budget Account Id: 005-49-4212 Treasury Account Id: 12- - /X -4212 00
FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**	======== 1,245,229	======== 1,265,567	======== 2,575,345	0
4110	Mand: Total outlays, gross	371,137	919,350	1,532,131	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-22,088	-51,643	-237,034	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-538,268	-1,040,889	-1,355,211	0
4130	**Mand: Offsets against gross BA and outlays (total)**	======== -560,356	======== -1,092,532	======== -1,592,245	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-27,452	-55,073	-72,522	0
4143	Mand: Offsets, BA only: Antic offsetting collect	2,000,000	2,000,000	82,725	0
4150	**Mand: Additional offsets against BA only (total)**	======== 1,972,548	======== 1,944,927	====== 10,203	0
4160	**Mand: Budget authority, net**	======== 2,657,420	======== 2,117,963	======= 993,302	0
4170	**Mand: Outlays, net**	======== -189,219	======== -173,182	======= -60,114	0
4180	**Budget authority, net (disc. and mand.)**	======== 2,657,420	======== 2,117,963	======= 993,302	0
4190	**Outlays, net (disc. and mand.)**	======== -189,219	======== -173,182	======= -60,114	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Direct Loan Financing Account
Treasury Account: Agriculture Credit Insurance Fund Direct Loan Financing Account
Budget Account Id: 005-49-4212 Treasury Account Id: 12- - /X -4284 00
FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	24,452	24,452	24,452	0
1021	Unob Bal: Recov of prior year unpaid obligations	47	78	78	0
1023	Unob Bal: Applied to repay debt	0	0	-24,452	0
1024	Unob Bal: Borrowing authority withdrawn	-34	0	0	0
1050	**Unob Bal: Unobligated balance (total)**	======	======		
		24,465	24,530	78	0
1400	BA: Mand: Borrowing authority	0	0	914	0
1440	**BA: Mand: Borrowing authority (total)**		=====		
		0	0	914	0
1800	BA: Mand: Spending auth: Collected	4,540	10,150	20,154	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	294	595	894	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	-16,048	0
1850	**BA: Mand: Spending auth: Total**	=====	======	=====	
		4,834	10,745	5,000	0
1900	**Budget authority total (disc. and mand.)**	=====	======	=====	
		4,834	10,745	5,914	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	=====	
		29,299	35,275	5,992	0

Status of Budgetary Resources

2002	ARRA INT TO TREASURY	595	1,190	1,559	0
2002	DOWNWARD REEST INTEREST	0	0	164	0
2004	**Direct obligations incurred (total)**		=====	=====	
		595	1,190	1,723	0
2201	Unob Bal: Apportioned: Avail in the current period	-595	-1,190	3,191	0
2403	Unob Bal: Unapportioned: Other	29,299	35,275	1,078	0
2490	**Unob Bal: end of year**	======	======	=====	
		28,704	34,086	4,269	0
2500	**Total budgetary resources**	======	======	=====	
		29,299	35,275	5,992	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Direct Loan Financing Account
Treasury Account: Agriculture Credit Insurance Fund Direct Loan Financing Account
Budget Account Id: 005-49-4212 Treasury Account Id: 12- - /X -4284 00
FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	225	225	225	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	595	1,190	1,723	0
3020	Ob Bal: Outlays (gross)	-94	-94	-289	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-47	-78	-78	0
3050	Ob Bal: EOY: Unpaid obligations	679	1,243	1,581	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-15	-15	-15	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-294	-595	-894	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-309	-610	-909	0
3100	**Obligated balance, start of year**		=====		
		211	211	211	0
3200	**Obligated balance, end of year**		=====		
		370	633	672	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=====	======	=====	
		4,834	10,745	5,914	0
4110	Mand: Total outlays, gross	94	94	289	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-5	-5	-7,328	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-4,535	-10,145	-12,826	0
4130	**Mand: Offsets against gross BA and outlays (total)**	====	=======	=======	
		-4,540	-10,150	-20,154	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-294	-595	-894	0
4150	**Mand: Additional offsets against BA only (total)**	====	=======	=======	
		-294	-595	-894	0
4160	**Mand: Budget authority, net**		=====	=======	
		0	0	-15,135	0
4170	**Mand: Outlays, net**	====	=======	=======	
		-4,446	-10,056	-19,865	0
4180	**Budget authority, net (disc. and mand.)**		=====	=======	
		0	0	-15,135	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Direct Loan Financing Account
Treasury Account: Agriculture Credit Insurance Fund Direct Loan Financing Account
Budget Account Id: 005-49-4212 Treasury Account Id: 12- - /X -4284 00
FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	====	=======	=======	
		-4,446	-10,056	-19,865	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Account Total, Agricultural Credit Insurance Fund Direct Loan Fi
Treasury Account:
Budget Account Id: 005-49-4212 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	855,893	855,893	855,893	0
1021	Unob Bal: Recov of prior year unpaid obligations	28,920	48,364	56,840	0
1023	Unob Bal: Applied to repay debt	0	0	-855,893	0
1024	Unob Bal: Borrowing authority withdrawn	-27,198	-45,422	-53,382	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=======	=====	
		857,615	858,835	3,458	0
1400	BA: Mand: Borrowing authority	1,883,550	1,883,550	2,073,000	0
1440	**BA: Mand: Borrowing authority (total)**	=========	=========	=========	
		1,883,550	1,883,550	2,073,000	0
1800	BA: Mand: Spending auth: Collected	564,896	1,102,682	1,612,399	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	27,747	55,668	73,417	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	-1,101,882	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	773,870	234,413	7,050	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-2,000,000	-2,000,000	-82,725	0
1850	**BA: Mand: Spending auth: Total**	========	========	=======	
		-633,487	-607,237	508,259	0
1900	**Budget authority total (disc. and mand.)**	=========	=========	=========	
		1,250,063	1,276,313	2,581,259	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		2,107,678	2,135,148	2,584,716	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Account Total, Agricultural Credit Insurance Fund Direct Loan Fi
Treasury Account:
Budget Account Id: 005-49-4212 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	566,212	1,258,999	1,822,452	0
2201	Unob Bal: Apportioned: Avail in the current period	1,403,066	710,479	340,682	0
2403	Unob Bal: Unapportioned: Other	138,400	165,670	421,583	0
2490	**Unob Bal: end of year**	=========	=======	=======	
		1,541,465	876,149	762,265	0
2500	**Total budgetary resources**	=========	=========	=========	
		2,107,678	2,135,148	2,584,716	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	338,037	338,037	338,037	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	566,212	1,258,999	1,822,452	0
3020	Ob Bal: Outlays (gross)	-371,231	-919,444	-1,532,420	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-28,920	-48,364	-56,840	0
3050	Ob Bal: EOY: Unpaid obligations	504,098	629,228	571,229	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-21,621	-21,621	-21,621	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-27,747	-55,668	-73,417	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-49,368	-77,289	-95,038	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		316,416	316,416	316,416	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		454,731	551,939	476,191	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Account Total, Agricultural Credit Insurance Fund Direct Loan Fi
Treasury Account:
Budget Account Id: 005-49-4212 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**	=========	=========	=========	
		1,250,063	1,276,313	2,581,259	0
4110	Mand: Total outlays, gross	371,231	919,444	1,532,420	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-22,093	-51,648	-244,362	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-542,803	-1,051,034	-1,368,037	0
4130	**Mand: Offsets against gross BA and outlays (total)**	========	=========	=========	
		-564,896	-1,102,682	-1,612,399	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-27,747	-55,668	-73,417	0
4143	Mand: Offsets, BA only: Antic offsetting collect	2,000,000	2,000,000	82,725	0
4150	**Mand: Additional offsets against BA only (total)**	=========	=========	=====	
		1,972,253	1,944,332	9,308	0
4160	**Mand: Budget authority, net**	=========	=========	=======	
		2,657,420	2,117,963	978,168	0
4170	**Mand: Outlays, net**	========	========	=======	
		-193,666	-183,238	-79,979	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=======	
		2,657,420	2,117,963	978,168	0
4190	**Outlays, net (disc. and mand.)**	========	========	=======	
		-193,666	-183,238	-79,979	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Guaranteed Loan Financing Acc
Treasury Account: Agricultural Credit Insurance Fund Guaranteed Loan Financing Acc
Budget Account Id: 005-49-4213 Treasury Account Id: 12- - /X -4213 00
FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	196,702	196,702	196,702	0
1021	Unob Bal: Recov of prior year unpaid obligations	4,586	12,489	18,388	0
1023	Unob Bal: Applied to repay debt	0	0	-3,881	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=======	=======	
		201,288	209,191	211,209	0
1400	BA: Mand: Borrowing authority	9,964	9,964	39,964	0
1440	**BA: Mand: Borrowing authority (total)**	=====	=====	======	
		9,964	9,964	39,964	0
1800	BA: Mand: Spending auth: Collected	8,100	24,431	74,675	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	2,053	4,106	6,159	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	58,535	51,826	46,946	0
1850	**BA: Mand: Spending auth: Total**	======	======	=======	
		68,688	80,363	127,780	0
1900	**Budget authority total (disc. and mand.)**	======	======	=======	
		78,652	90,327	167,743	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		279,940	299,517	378,953	0

Status of Budgetary Resources

2002	PAYMENTS RECEIPT ACCOUNT	35	78	134	0
2002	DEFAULT CLAIM/DEBT OFFSET	10,055	19,702	30,515	0
2002	DOWNWARD REEST INTEREST	0	0	93,442	0
2002	DOWNWARD REEST PRINCIPAL	0	0	26,335	0
2002	INTEREST TO TREASURY	156	312	616	0
2002	INTEREST ASSISTANCE	1,397	2,754	2,759	0
2004	**Direct obligations incurred (total)**	======	======	=======	
		11,642	22,846	153,801	0
2201	Unob Bal: Apportioned: Avail in the current period	93,032	89,730	84,452	0
2403	Unob Bal: Unapportioned: Other	175,266	186,940	140,699	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		268,298	276,671	225,152	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Guaranteed Loan Financing Acc
Treasury Account: Agricultural Credit Insurance Fund Guaranteed Loan Financing Acc
Budget Account Id: 005-49-4213 Treasury Account Id: 12- - /X -4213 00
FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	**Total budgetary resources**	=======	=======	=======	
		279,940	299,517	378,953	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	99,129	99,129	99,129	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	11,642	22,846	153,801	0
3020	Ob Bal: Outlays (gross)	-12,473	-28,181	-165,397	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,586	-12,489	-18,388	0
3050	Ob Bal: EOY: Unpaid obligations	93,713	81,306	69,145	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-2,053	-4,106	-6,159	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,053	-4,106	-6,159	0
3100	**Obligated balance, start of year**	======	======	======	
		99,129	99,129	99,129	0
3200	**Obligated balance, end of year**	======	======	======	
		91,660	77,200	62,986	0

BA & O, Net

4090	**Mand: Budget authority, gross**	======	======	=======	
		78,652	90,327	167,743	0
4110	Mand: Total outlays, gross	12,473	28,181	165,397	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-2,202	-8,788	-47,252	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-5,899	-15,643	-27,423	0
4130	**Mand: Offsets against gross BA and outlays (total)**	====	=======	=======	
		-8,100	-24,431	-74,675	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-2,053	-4,106	-6,159	0
4150	**Mand: Additional offsets against BA only (total)**	====	====	====	
		-2,053	-4,106	-6,159	0
4160	**Mand: Budget authority, net**	======	======	======	
		68,499	61,789	86,909	0
4170	**Mand: Outlays, net**	=====	=====	======	
		4,372	3,750	90,722	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Guaranteed Loan Financing Acc
Treasury Account: Agricultural Credit Insurance Fund Guaranteed Loan Financing Acc
Budget Account Id: 005-49-4213 Treasury Account Id: 12- - /X -4213 00
FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		68,499	61,789	86,909	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	======	
		4,372	3,750	90,722	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Account Total, Agricultural Credit Insurance Fund Guaranteed Loa
Treasury Account:
Budget Account Id: 005-49-4213 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	196,702	196,702	196,702	0
1021	Unob Bal: Recov of prior year unpaid obligations	4,586	12,489	18,388	0
1023	Unob Bal: Applied to repay debt	0	0	-3,881	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=======	=======	
		201,288	209,191	211,209	0
1400	BA: Mand: Borrowing authority	9,964	9,964	39,964	0
1440	**BA: Mand: Borrowing authority (total)**	=====	=====	======	
		9,964	9,964	39,964	0
1800	BA: Mand: Spending auth: Collected	8,100	24,431	74,675	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	2,053	4,106	6,159	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	58,535	51,826	46,946	0
1850	**BA: Mand: Spending auth: Total**	======	======	=======	
		68,688	80,363	127,780	0
1900	**Budget authority total (disc. and mand.)**	======	======	=======	
		78,652	90,327	167,743	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		279,940	299,517	378,953	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	11,642	22,846	153,801	0
2201	Unob Bal: Apportioned: Avail in the current period	93,032	89,730	84,452	0
2403	Unob Bal: Unapportioned: Other	175,266	186,940	140,699	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		268,298	276,671	225,152	0
2500	**Total budgetary resources**	=======	=======	=======	
		279,940	299,517	378,953	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Account Total, Agricultural Credit Insurance Fund Guaranteed Loa
Treasury Account:
Budget Account Id: 005-49-4213 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	99,129	99,129	99,129	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	11,642	22,846	153,801	0
3020	Ob Bal: Outlays (gross)	-12,473	-28,181	-165,397	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,586	-12,489	-18,388	0
3050	Ob Bal: EOY: Unpaid obligations	93,713	81,306	69,145	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-2,053	-4,106	-6,159	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,053	-4,106	-6,159	0
3100	**Obligated balance, start of year**	======	======	======	
		99,129	99,129	99,129	0
3200	**Obligated balance, end of year**	======	======	======	
		91,660	77,200	62,986	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**	======	======	=======	
		78,652	90,327	167,743	0
4110	Mand: Total outlays, gross	12,473	28,181	165,397	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-2,202	-8,788	-47,252	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-5,899	-15,643	-27,423	0
4130	**Mand: Offsets against gross BA and outlays (total)**	====	=======	=======	
		-8,100	-24,431	-74,675	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-2,053	-4,106	-6,159	0
4150	**Mand: Additional offsets against BA only (total)**	====	====	====	
		-2,053	-4,106	-6,159	0
4160	**Mand: Budget authority, net**	======	======	======	
		68,499	61,789	86,909	0
4170	**Mand: Outlays, net**	=====	=====	======	
		4,372	3,750	90,722	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		68,499	61,789	86,909	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	======	
		4,372	3,750	90,722	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Account Total, Agricultural Credit Insurance Fund Guaranteed Loa
Treasury Account:
Budget Account Id: 005-49-4213 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Liquidating Account
Treasury Account: Agricultural Credit Insurance Fund Liquidating Account
Budget Account Id: 005-49-4140 Treasury Account Id: 12- - /X -4140
FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	38,373	38,373	38,373	0
1021	Unob Bal: Recov of prior year unpaid obligations	346	786	984	0
1022	Unob Bal: Capital transfer to general fund	-38,373	-38,373	-38,373	0
1050	**Unob Bal: Unobligated balance (total)**	346	786	984	0
1800	BA: Mand: Spending auth: Collected	65,612	130,173	172,137	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	114,415	49,865	7,985	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-161,395	-161,390	-161,390	0
1850	**BA: Mand: Spending auth: Total**	18,632	18,648	18,732	0
1900	**Budget authority total (disc. and mand.)**	18,632	18,648	18,732	0
1910	**Total budgetary resources (disc. and mand.)**	18,978	19,434	19,716	0

Status of Budgetary Resources

2002	CAPITALIZED COSTS	492	1,228	1,597	0
2002	DEFAULT CLAIM/DEBT OFFSET	85	85	85	0
2004	**Direct obligations incurred (total)**	576	1,312	1,681	0
2201	Unob Bal: Apportioned: Avail in the current period	18,375	18,083	17,912	0
2403	Unob Bal: Unapportioned: Other	27	38	122	0
2490	**Unob Bal: end of year**	18,402	18,121	18,035	0
2500	**Total budgetary resources**	18,978	19,434	19,716	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Liquidating Account
Treasury Account: Agricultural Credit Insurance Fund Liquidating Account
Budget Account Id: 005-49-4140 Treasury Account Id: 12- - /X -4140
FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,706	1,706	1,706	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	576	1,312	1,681	0
3020	Ob Bal: Outlays (gross)	-344	-1,095	-1,755	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-346	-786	-984	0
3050	Ob Bal: EOY: Unpaid obligations	1,592	1,138	649	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,706	1,706	1,706	0
3200	**Obligated balance, end of year**	=====	=====		
		1,592	1,138	649	0
BA & O, Net					
4090	**Mand: Budget authority, gross**	======	======	======	
		18,632	18,648	18,732	0
4100	Mand: Outlays from new authority	293	541	747	0
4101	Mand: Outlays from balances	51	554	1,008	0
4110	Mand: Total outlays, gross	344	1,095	1,755	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-27	-38	-122	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-65,585	-130,135	-172,015	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=======	========	========	
		-65,612	-130,173	-172,137	0
4143	Mand: Offsets, BA only: Antic offsetting collect	161,395	161,390	161,390	0
4150	**Mand: Additional offsets against BA only (total)**	=======	=======	=======	
		161,395	161,390	161,390	0
4160	**Mand: Budget authority, net**	=======	======	=====	
		114,415	49,865	7,985	0
4170	**Mand: Outlays, net**	=======	========	========	
		-65,268	-129,079	-170,382	0
4180	**Budget authority, net (disc. and mand.)**	=======	======	=====	
		114,415	49,865	7,985	0
4190	**Outlays, net (disc. and mand.)**	=======	========	========	
		-65,268	-129,079	-170,382	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Credit Insurance Fund Liquidating Account
Treasury Account: Agricultural Credit Insurance Fund Liquidating Account
Budget Account Id: 005-49-4140 Treasury Account Id: 12- - /X -4140
FACTS II User: Patrick Murray Mchugh / (314) 679-6712 / patrick.mchugh@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Account Total, Agricultural Credit Insurance Fund Liquidating Ac
Treasury Account:
Budget Account Id: 005-49-4140 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	38,373	38,373	38,373	0
1021	Unob Bal: Recov of prior year unpaid obligations	346	786	984	0
1022	Unob Bal: Capital transfer to general fund	-38,373	-38,373	-38,373	0
1050	**Unob Bal: Unobligated balance (total)**	346	786	984	0
1800	BA: Mand: Spending auth: Collected	65,612	130,173	172,137	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	114,415	49,865	7,985	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-161,395	-161,390	-161,390	0
1850	**BA: Mand: Spending auth: Total**	18,632	18,648	18,732	0
1900	**Budget authority total (disc. and mand.)**	18,632	18,648	18,732	0
1910	**Total budgetary resources (disc. and mand.)**	18,978	19,434	19,716	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	576	1,312	1,681	0
2201	Unob Bal: Apportioned: Avail in the current period	18,375	18,083	17,912	0
2403	Unob Bal: Unapportioned: Other	27	38	122	0
2490	**Unob Bal: end of year**	18,402	18,121	18,035	0
2500	**Total budgetary resources**	18,978	19,434	19,716	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Account Total, Agricultural Credit Insurance Fund Liquidating Ac
Treasury Account:
Budget Account Id: 005-49-4140 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,706	1,706	1,706	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	576	1,312	1,681	0
3020	Ob Bal: Outlays (gross)	-344	-1,095	-1,755	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-346	-786	-984	0
3050	Ob Bal: EOY: Unpaid obligations	1,592	1,138	649	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,706	1,706	1,706	0
3200	**Obligated balance, end of year**	=====	=====		
		1,592	1,138	649	0
BA & O, Net					
4090	**Mand: Budget authority, gross**	======	======	======	
		18,632	18,648	18,732	0
4100	Mand: Outlays from new authority	293	541	747	0
4101	Mand: Outlays from balances	51	554	1,008	0
4110	Mand: Total outlays, gross	344	1,095	1,755	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-27	-38	-122	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-65,585	-130,135	-172,015	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=======	========	========	
		-65,612	-130,173	-172,137	0
4143	Mand: Offsets, BA only: Antic offsetting collect	161,395	161,390	161,390	0
4150	**Mand: Additional offsets against BA only (total)**	=======	=======	=======	
		161,395	161,390	161,390	0
4160	**Mand: Budget authority, net**	=======	======	=====	
		114,415	49,865	7,985	0
4170	**Mand: Outlays, net**	=======	========	========	
		-65,268	-129,079	-170,382	0
4180	**Budget authority, net (disc. and mand.)**	=======	======	=====	
		114,415	49,865	7,985	0
4190	**Outlays, net (disc. and mand.)**	=======	========	========	
		-65,268	-129,079	-170,382	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Account Total, Agricultural Credit Insurance Fund Liquidating Ac
Treasury Account:
Budget Account Id: 005-49-4140 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Commodity Credit Corporation Fund
Treasury Account: Conservation Reserve Program
Budget Account Id: 005-49-4336 Treasury Account Id: 12- - /X -3319
FACTS II User: (816) 823-5081 / susan.breshears@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	333	333	333	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		333	333	333	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		333	333	333	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	335	335	335	0
2403	Unob Bal: Unapportioned: Other	-2	-2	-2	0
2490	**Unob Bal: end of year**		=====		
		333	333	333	0
2500	**Total budgetary resources**		=====		
		333	333	333	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Commodity Credit Corporation Fund
Treasury Account: Reimbursement for Net Realized Losses
Budget Account Id: 005-49-4336 Treasury Account Id: 12- - /12-3674
FACTS II User: Jeff Hoge / (202) 874-6179 / jeffrey.hoge@fms.treas.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1200	BA: Mand: Appropriation	0	9,526,872	9,526,872	0
1220	BA: Mand: Approps transferred to other accounts	0	-9,526,872	-9,526,872	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Commodity Credit Corporation Fund
Treasury Account: Commodity Credit Corporation Fund
Budget Account Id: 005-49-4336 Treasury Account Id: 12- - /X -4336
FACTS II User: Deborah Scott / (816) 926-6253 / deborah.scott@kcc.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,600,210	1,600,210	1,600,210	0
1021	Unob Bal: Recov of prior year unpaid obligations	21,404	87,440	98,486	0
1050	**Unob Bal: Unobligated balance (total)**	1,621,614	1,687,650	1,698,696	0
1220	BA: Mand: Approps transferred to other accounts	-564,880	-1,798,230	-3,045,730	0
1221	BA: Mand: Approps transferred from other accounts	0	9,526,872	9,526,872	0
1236	BA: Mand: Appropriations applied to repay debt	0	-7,728,642	-6,481,142	0
1260	**BA: Mand: Appropriations (total)**	-564,880	0	0	0
1400	BA: Mand: Borrowing authority	29,903,779	29,678,305	29,744,206	0
1440	**BA: Mand: Borrowing authority (total)**	29,903,779	29,678,305	29,744,206	0
1800	BA: Mand: Spending auth: Collected	1,801,649	5,197,871	7,112,965	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	11,327	2,492	3,758	0
1824	BA: Mand: Spending auth: Precluded from ob (lim)	-745,807	-520,028	-290,594	0
1825	BA: Mand: Spending auth: Applied to repay debt	-427,207	-1,428,349	-2,722,058	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	759,661	526,950	296,732	0
1850	**BA: Mand: Spending auth: Total**	1,399,623	3,778,935	4,400,803	0
1900	**Budget authority total (disc. and mand.)**	30,738,522	33,457,240	34,145,009	0
1910	**Total budgetary resources (disc. and mand.)**	32,360,136	35,144,890	35,843,705	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Commodity Credit Corporation Fund
Treasury Account: Commodity Credit Corporation Fund
Budget Account Id: 005-49-4336 Treasury Account Id: 12- - /X -4336
FACTS II User: Deborah Scott / (816) 926-6253 / deborah.scott@kcc.usda.gov

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2102	All Programs	1,608,600	5,442,103	8,625,912	0
2103	Reimbursable obs incurred: Exempt fm apportionment	4,837,587	6,129,397	6,642,333	0
2104	**Reimbursable obligations incurred (total)**	========= 6,446,186	========== 11,571,500	========== 15,268,244	0
2201	Unob Bal: Apportioned: Avail in the current period	8,639,126	5,070,737	2,357,024	0
2203	Unob Bal: Apportioned: Anticipated	13,854	6,922	6,138	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	16,790,888	9,793,505	9,510,083	0
2403	Unob Bal: Unapportioned: Other	470,082	461,835	461,825	0
2490	**Unob Bal: end of year**	========== 25,913,950	========== 15,333,000	========== 12,335,070	0
2500	**Total budgetary resources**	========== 32,360,136	========== 26,904,500	========== 27,603,315	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,368,601	8,368,601	8,368,601	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,446,186	11,571,500	15,268,244	0
3020	Ob Bal: Outlays (gross)	-10,815,156	-13,728,075	-14,647,812	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-21,404	-87,440	-98,486	0
3050	Ob Bal: EOY: Unpaid obligations	3,978,227	6,124,585	8,890,546	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-32,311	-32,311	-32,311	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-11,327	-2,492	-3,758	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-43,637	-34,802	-36,069	0
3100	**Obligated balance, start of year**	========= 8,336,290	========= 8,336,290	========= 8,336,290	0
3200	**Obligated balance, end of year**	========= 3,934,589	========= 6,089,783	========= 8,854,477	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Commodity Credit Corporation Fund
Treasury Account: Commodity Credit Corporation Fund
Budget Account Id: 005-49-4336 Treasury Account Id: 12- - /X -4336
FACTS II User: Deborah Scott / (816) 926-6253 / deborah.scott@kcc.usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**	==========	==========	==========	
		30,738,522	33,457,240	34,145,009	0
4100	Mand: Outlays from new authority	4,584,129	7,103,293	7,879,306	0
4101	Mand: Outlays from balances	6,231,028	6,624,783	6,768,506	0
4110	Mand: Total outlays, gross	10,815,156	13,728,075	14,647,812	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-811,666	-2,370,229	-2,647,955	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-989,983	-2,827,642	-4,465,010	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=========	=========	=========	
		-1,801,649	-5,197,871	-7,112,965	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-11,327	-2,492	-3,758	0
4150	**Mand: Additional offsets against BA only (total)**	=======	====	====	
		-11,327	-2,492	-3,758	0
4160	**Mand: Budget authority, net**	==========	==========	==========	
		28,925,546	28,256,878	27,028,286	0
4170	**Mand: Outlays, net**	=========	=========	=========	
		9,013,507	8,530,205	7,534,847	0
4180	**Budget authority, net (disc. and mand.)**	==========	==========	==========	
		28,925,546	28,256,878	27,028,286	0
4190	**Outlays, net (disc. and mand.)**	=========	=========	=========	
		9,013,507	8,530,205	7,534,847	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Commodity Credit Corporation Fund
Treasury Account: Commodity Credit Corporation Fund
Budget Account Id: 005-49-4336 Treasury Account Id: 12- - /10-4336
FACTS II User: Bradley Hall / (816) 926-5460 / bradley.hall@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	227	227	227	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		227	227	227	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		227	227	227	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	227	227	227	0
2490	**Unob Bal: end of year**		=====		
		227	227	227	0
2500	**Total budgetary resources**		=====		
		227	227	227	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	15	15	15	0
3050	Ob Bal: EOY: Unpaid obligations	15	15	15	0
3100	**Obligated balance, start of year**		=====		
		15	15	15	0
3200	**Obligated balance, end of year**		=====		
		15	15	15	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Commodity Credit Corporation Fund
Treasury Account: Commodity Credit Corporation Fund
Budget Account Id: 005-49-4336 Treasury Account Id: 72-12- /X -4336
FACTS II User: (202) 712-4102 / ckearney@usaid.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	900	900	900	0
3020	Ob Bal: Outlays (gross)	-16	188,295	-2,542	0
3050	Ob Bal: EOY: Unpaid obligations	884	189,195	-1,642	0
3100	**Obligated balance, start of year**	900	900	900	0
3200	**Obligated balance, end of year**	884	189,195	-1,642	0

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	-140	-188,452	0	0
4020	**Disc: Total outlays, gross**	-140	-188,452	0	0
4080	**Disc: Outlays, net**	-140	-188,452	0	0
4100	Mand: Outlays from new authority	0	0	2,700	0
4101	Mand: Outlays from balances	157	157	-157	0
4110	Mand: Total outlays, gross	157	157	2,542	0
4170	**Mand: Outlays, net**	157	157	2,542	0
4190	**Outlays, net (disc. and mand.)**	16	-188,295	2,542	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Account Total, Commodity Credit Corporation Fund
Treasury Account:
Budget Account Id: 005-49-4336 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,600,770	1,600,770	1,600,770	0
1021	Unob Bal: Recov of prior year unpaid obligations	21,404	87,440	98,486	0
1050	**Unob Bal: Unobligated balance (total)**	1,622,175	1,688,210	1,699,256	0
1200	BA: Mand: Appropriation	0	9,526,872	9,526,872	0
1220	BA: Mand: Approps transferred to other accounts	-564,880	-11,325,102	-12,572,602	0
1221	BA: Mand: Approps transferred from other accounts	0	9,526,872	9,526,872	0
1236	BA: Mand: Appropriations applied to repay debt	0	-7,728,642	-6,481,142	0
1260	**BA: Mand: Appropriations (total)**	-564,880	0	0	0
1400	BA: Mand: Borrowing authority	29,903,779	29,678,305	29,744,206	0
1440	**BA: Mand: Borrowing authority (total)**	29,903,779	29,678,305	29,744,206	0
1800	BA: Mand: Spending auth: Collected	1,801,649	5,197,871	7,112,965	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	11,327	2,492	3,758	0
1824	BA: Mand: Spending auth: Precluded from ob (lim)	-745,807	-520,028	-290,594	0
1825	BA: Mand: Spending auth: Applied to repay debt	-427,207	-1,428,349	-2,722,058	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	759,661	526,950	296,732	0
1850	**BA: Mand: Spending auth: Total**	1,399,623	3,778,935	4,400,803	0
1900	**Budget authority total (disc. and mand.)**	30,738,522	33,457,240	34,145,009	0
1910	**Total budgetary resources (disc. and mand.)**	32,360,697	35,145,451	35,844,266	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Account Total, Commodity Credit Corporation Fund
Treasury Account:
Budget Account Id: 005-49-4336 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2104	Reimbursable obligations incurred (total)	6,446,186	11,571,500	15,268,244	0
2201	Unob Bal: Apportioned: Avail in the current period	8,639,461	5,071,073	2,357,359	0
2203	Unob Bal: Apportioned: Anticipated	13,854	6,922	6,138	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	16,790,888	9,793,505	9,510,083	0
2403	Unob Bal: Unapportioned: Other	470,307	462,060	462,050	0
2490	**Unob Bal: end of year**	==========	==========	==========	
		25,914,510	15,333,560	12,335,631	0
2500	**Total budgetary resources**	==========	==========	==========	
		32,360,697	26,905,060	27,603,875	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,369,516	8,369,516	8,369,516	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,446,186	11,571,500	15,268,244	0
3020	Ob Bal: Outlays (gross)	-10,815,173	-13,539,781	-14,650,355	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-21,404	-87,440	-98,486	0
3050	Ob Bal: EOY: Unpaid obligations	3,979,126	6,313,796	8,888,919	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-32,311	-32,311	-32,311	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-11,327	-2,492	-3,758	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-43,637	-34,802	-36,069	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		8,337,205	8,337,205	8,337,205	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		3,935,488	6,278,993	8,852,850	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Account Total, Commodity Credit Corporation Fund
Treasury Account:
Budget Account Id: 005-49-4336 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	-140	-188,452	0	0
4020	**Disc: Total outlays, gross**	========= -140	======== -188,452	0	0
4080	**Disc: Outlays, net**	========= -140	======== -188,452	0	0
4090	**Mand: Budget authority, gross**	========== 30,738,522	========== 33,457,240	========== 34,145,009	0
4100	Mand: Outlays from new authority	4,584,129	7,103,293	7,882,006	0
4101	Mand: Outlays from balances	6,231,184	6,624,939	6,768,349	0
4110	Mand: Total outlays, gross	10,815,313	13,728,232	14,650,355	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-811,666	-2,370,229	-2,647,955	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-989,983	-2,827,642	-4,465,010	0
4130	**Mand: Offsets against gross BA and outlays (total)**	========= -1,801,649	========= -5,197,871	========= -7,112,965	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-11,327	-2,492	-3,758	0
4150	**Mand: Additional offsets against BA only (total)**	======= -11,327	==== -2,492	==== -3,758	0
4160	**Mand: Budget authority, net**	========== 28,925,546	========== 28,256,878	========== 27,028,286	0
4170	**Mand: Outlays, net**	========= 9,013,664	========= 8,530,361	========= 7,537,390	0
4180	**Budget authority, net (disc. and mand.)**	========== 28,925,546	========== 28,256,878	========== 27,028,286	0
4190	**Outlays, net (disc. and mand.)**	========= 9,013,523	========= 8,341,910	========= 7,537,390	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Commodity Credit Corporation Export Loans Program Account
Treasury Account: Commodity Credit Corporation Export Loans Program Account
Budget Account Id: 005-49-1336 Treasury Account Id: 12- - /X -1336
FACTS II User: (202) 772-6026 / doug.nguyen@wdc.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	20,237	20,237	20,237	0
1021	Unob Bal: Recov of prior year unpaid obligations	24	42	42	0
1050	**Unob Bal: Unobligated balance (total)**	====== 20,261	====== 20,280	====== 20,280	0
1200	BA: Mand: Appropriation	0	0	69,077	0
1230	BA: Mand: New\Unob bal of approps perm reduced	-20,237	-20,237	-20,237	0
1260	**BA: Mand: Appropriations (total)**	======= -20,237	======= -20,237	====== 48,839	0
1900	**Budget authority total (disc. and mand.)**	======= -20,237	======= -20,237	====== 48,839	0
1910	**Total budgetary resources (disc. and mand.)**	24	===== 42	====== 69,119	0

Status of Budgetary Resources

2002	GUARANTEED LOAN SUBSIDY	1	1	1	0
2002	INT ON UPWARD REESTIMATE	0	0	20,031	0
2002	UPWARD REESTIMATE	0	0	49,046	0
2004	**Direct obligations incurred (total)**	1	===== 1	====== 69,077	0
2201	Unob Bal: Apportioned: Avail in the current period	-1	0	0	0
2403	Unob Bal: Unapportioned: Other	24	42	42	0
2490	**Unob Bal: end of year**	23	===== 42	42	0
2500	**Total budgetary resources**	24	===== 42	====== 69,119	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Commodity Credit Corporation Export Loans Program Account
Treasury Account: Commodity Credit Corporation Export Loans Program Account
Budget Account Id: 005-49-1336 Treasury Account Id: 12- - /X -1336
FACTS II User: (202) 772-6026 / doug.nguyen@wdc.usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	145	145	145	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1	1	69,077	0
3020	Ob Bal: Outlays (gross)	-126	-135	-69,211	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-24	-42	-42	0
3050	Ob Bal: EOY: Unpaid obligations	-4	-31	-31	0
3100	**Obligated balance, start of year**		=====		
		145	145	145	0
3200	**Obligated balance, end of year**		=====		
		-4	-31	-31	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=======	=======	======	
		-20,237	-20,237	48,839	0
4100	Mand: Outlays from new authority	0	0	69,077	0
4101	Mand: Outlays from balances	126	135	135	0
4110	Mand: Total outlays, gross	126	135	69,211	0
4160	**Mand: Budget authority, net**	=======	=======	======	
		-20,237	-20,237	48,839	0
4170	**Mand: Outlays, net**		=====	======	
		126	135	69,211	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	======	
		-20,237	-20,237	48,839	0
4190	**Outlays, net (disc. and mand.)**		=====	======	
		126	135	69,211	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Commodity Credit Corporation Export Loans Program Account
Treasury Account: Commodity Credit Corporation Export Loans Program Account
Budget Account Id: 005-49-1336 Treasury Account Id: 12- - /12-1336
FACTS II User: (202) 772-6026 / doug.nguyen@wdc.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	0	6,820	6,820	0
1160	**BA: Disc: Appropriation (total)**	0	6,820	6,820	0
1200	BA: Mand: Appropriation	6,820	0	0	0
1260	**BA: Mand: Appropriations (total)**	6,820	0	0	0
1900	**Budget authority total (disc. and mand.)**	6,820	6,820	6,820	0
1910	**Total budgetary resources (disc. and mand.)**	6,820	6,820	6,820	0

Status of Budgetary Resources

2002	SALARY & EXPENSES	0	0	6,820	0
2004	**Direct obligations incurred (total)**	0	0	6,820	0
2201	Unob Bal: Apportioned: Avail in the current period	6,820	6,820	0	0
2490	**Unob Bal: end of year**	6,820	6,820	0	0
2500	**Total budgetary resources**	6,820	6,820	6,820	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Commodity Credit Corporation Export Loans Program Account
Treasury Account: Commodity Credit Corporation Export Loans Program Account
Budget Account Id: 005-49-1336 Treasury Account Id: 12- - /12-1336
FACTS II User: (202) 772-6026 / doug.nguyen@wdc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	6,820	0
3020	Ob Bal: Outlays (gross)	0	0	-6,820	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		=====	=====	
		0	6,820	6,820	0
4010	Disc: Outlays from new authority	0	0	6,820	0
4020	**Disc: Total outlays, gross**		=====	=====	
		0	0	6,820	0
4070	**Disc: Budget authority, net**		=====	=====	
		0	6,820	6,820	0
4080	**Disc: Outlays, net**		=====	=====	
		0	0	6,820	0
4090	**Mand: Budget authority, gross**	=====	=====		
		6,820	0	0	0
4160	**Mand: Budget authority, net**	=====	=====		
		6,820	0	0	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		6,820	6,820	6,820	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		0	0	6,820	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Account Total, Commodity Credit Corporation Export Loans Program
Treasury Account:
Budget Account Id: 005-49-1336 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	20,237	20,237	20,237	0
1021	Unob Bal: Recov of prior year unpaid obligations	24	42	42	0
1050	**Unob Bal: Unobligated balance (total)**	====== 20,261	====== 20,280	====== 20,280	0
1100	BA: Disc: Appropriation	0	6,820	6,820	0
1160	**BA: Disc: Appropriation (total)**	0	===== 6,820	===== 6,820	0
1200	BA: Mand: Appropriation	6,820	0	69,077	0
1230	BA: Mand: New\Unob bal of approps perm reduced	-20,237	-20,237	-20,237	0
1260	**BA: Mand: Appropriations (total)**	======= -13,417	======= -20,237	====== 48,839	0
1900	**Budget authority total (disc. and mand.)**	======= -13,417	======= -13,417	====== 55,659	0
1910	**Total budgetary resources (disc. and mand.)**	===== 6,844	===== 6,862	====== 75,939	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1	1	75,897	0
2201	Unob Bal: Apportioned: Avail in the current period	6,819	6,820	0	0
2403	Unob Bal: Unapportioned: Other	24	42	42	0
2490	**Unob Bal: end of year**	===== 6,843	===== 6,862	42	0
2500	**Total budgetary resources**	===== 6,844	===== 6,862	====== 75,939	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Account Total, Commodity Credit Corporation Export Loans Program
Treasury Account:
Budget Account Id: 005-49-1336 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	145	145	145	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1	1	75,897	0
3020	Ob Bal: Outlays (gross)	-126	-135	-76,031	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-24	-42	-42	0
3050	Ob Bal: EOY: Unpaid obligations	-4	-31	-31	0
3100	**Obligated balance, start of year**		=====		
		145	145	145	0
3200	**Obligated balance, end of year**		=====		
		-4	-31	-31	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====	=====	
		0	6,820	6,820	0
4010	Disc: Outlays from new authority	0	0	6,820	0
4020	**Disc: Total outlays, gross**		=====	=====	
		0	0	6,820	0
4070	**Disc: Budget authority, net**		=====	=====	
		0	6,820	6,820	0
4080	**Disc: Outlays, net**		=====	=====	
		0	0	6,820	0
4090	**Mand: Budget authority, gross**	=======	=======	======	
		-13,417	-20,237	48,839	0
4100	Mand: Outlays from new authority	0	0	69,077	0
4101	Mand: Outlays from balances	126	135	135	0
4110	Mand: Total outlays, gross	126	135	69,211	0
4160	**Mand: Budget authority, net**	=======	=======	======	
		-13,417	-20,237	48,839	0
4170	**Mand: Outlays, net**		=====	======	
		126	135	69,211	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Account Total, Commodity Credit Corporation Export Loans Program
Treasury Account:
Budget Account Id: 005-49-1336 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	======= -13,417	======= -13,417	====== 55,659	0
4190	**Outlays, net (disc. and mand.)**	126	===== 135	====== 76,031	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Commodity Credit Corporation Export Guarantee Financing Account
Treasury Account: Commodity Credit Corporation Export Guarantee Financing Account
Budget Account Id: 005-49-4337 Treasury Account Id: 12- - /X -4337 11
FACTS II User: (202) 772-6026 / doug.nguyen@wdc.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	274,713	274,713	274,713	0
1021	Unob Bal: Recov of prior year unpaid obligations	212	653	650	0
1050	**Unob Bal: Unobligated balance (total)**	======= 274,925	======= 275,366	======= 275,363	0
1800	BA: Mand: Spending auth: Collected	26,745	56,030	154,627	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	1,888	3,897	5,933	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	237,808	207,740	175,205	0
1850	**BA: Mand: Spending auth: Total**	======= 266,440	======= 267,666	======= 335,765	0
1900	**Budget authority total (disc. and mand.)**	======= 266,440	======= 267,666	======= 335,765	0
1910	**Total budgetary resources (disc. and mand.)**	======= 541,365	======= 543,032	======= 611,129	0

Status of Budgetary Resources

2002	CLAIMS	424	926	1,390	0
2002	TREASURY INTEREST EXPENSE	6,953	13,906	20,858	0
2002	DOWNWARD REESTIMATE INT	0	0	6,001	0
2002	DOWNWARD REESTIMATE SUB	0	0	1,227	0
2002	NEGATIVE SUBSIDY	7,341	16,469	24,491	0
2004	**Direct obligations incurred (total)**	====== 14,718	====== 31,301	====== 53,968	0
2201	Unob Bal: Apportioned: Avail in the current period	15,281	15,528	89,092	0
2203	Unob Bal: Apportioned: Anticipated	252,857	237,009	217,615	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	8,091	8,816	7,302	0
2403	Unob Bal: Unapportioned: Other	250,418	250,379	243,151	0
2490	**Unob Bal: end of year**	======= 526,647	======= 511,731	======= 557,161	0
2500	**Total budgetary resources**	======= 541,365	======= 543,032	======= 611,129	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Commodity Credit Corporation Export Guarantee Financing Account
Treasury Account: Commodity Credit Corporation Export Guarantee Financing Account
Budget Account Id: 005-49-4337 Treasury Account Id: 12- - /X -4337 11
FACTS II User: (202) 772-6026 / doug.nguyen@wdc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	18,254	18,254	18,254	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	14,718	31,301	53,968	0
3020	Ob Bal: Outlays (gross)	-11,768	-22,807	-37,430	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-212	-653	-650	0
3050	Ob Bal: EOY: Unpaid obligations	20,991	26,095	34,142	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-114,755	-114,755	-114,755	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-1,888	-3,897	-5,933	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-116,643	-118,652	-120,688	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		-96,502	-96,502	-96,502	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		-95,652	-92,557	-86,547	0
BA & O, Net					
4090	**Mand: Budget authority, gross**	=======	=======	=======	
		266,440	267,666	335,765	0
4110	Mand: Total outlays, gross	11,768	22,807	37,430	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-126	-135	-69,211	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-26,619	-55,896	-85,416	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=======	=======	========	
		-26,745	-56,030	-154,627	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-1,888	-3,897	-5,933	0
4150	**Mand: Additional offsets against BA only (total)**	====	====	====	
		-1,888	-3,897	-5,933	0
4160	**Mand: Budget authority, net**	=======	=======	=======	
		237,808	207,740	175,205	0
4170	**Mand: Outlays, net**	=======	=======	========	
		-14,976	-33,223	-117,197	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		237,808	207,740	175,205	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Commodity Credit Corporation Export Guarantee Financing Account
Treasury Account: Commodity Credit Corporation Export Guarantee Financing Account
Budget Account Id: 005-49-4337 Treasury Account Id: 12- - /X -4337 11
FACTS II User: (202) 772-6026 / doug.nguyen@wdc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	======= -14,976	======= -33,223	======== -117,197	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Account Total, Commodity Credit Corporation Export Guarantee Fin
Treasury Account:
Budget Account Id: 005-49-4337 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	274,713	274,713	274,713	0
1021	Unob Bal: Recov of prior year unpaid obligations	212	653	650	0
1050	**Unob Bal: Unobligated balance (total)**	======= 274,925	======= 275,366	======= 275,363	0
1800	BA: Mand: Spending auth: Collected	26,745	56,030	154,627	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	1,888	3,897	5,933	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	237,808	207,740	175,205	0
1850	**BA: Mand: Spending auth: Total**	======= 266,440	======= 267,666	======= 335,765	0
1900	**Budget authority total (disc. and mand.)**	======= 266,440	======= 267,666	======= 335,765	0
1910	**Total budgetary resources (disc. and mand.)**	======= 541,365	======= 543,032	======= 611,129	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	14,718	31,301	53,968	0
2201	Unob Bal: Apportioned: Avail in the current period	15,281	15,528	89,092	0
2203	Unob Bal: Apportioned: Anticipated	252,857	237,009	217,615	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	8,091	8,816	7,302	0
2403	Unob Bal: Unapportioned: Other	250,418	250,379	243,151	0
2490	**Unob Bal: end of year**	======= 526,647	======= 511,731	======= 557,161	0
2500	**Total budgetary resources**	======= 541,365	======= 543,032	======= 611,129	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Account Total, Commodity Credit Corporation Export Guarantee Fin
Treasury Account:
Budget Account Id: 005-49-4337 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	18,254	18,254	18,254	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	14,718	31,301	53,968	0
3020	Ob Bal: Outlays (gross)	-11,768	-22,807	-37,430	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-212	-653	-650	0
3050	Ob Bal: EOY: Unpaid obligations	20,991	26,095	34,142	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-114,755	-114,755	-114,755	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-1,888	-3,897	-5,933	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-116,643	-118,652	-120,688	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		-96,502	-96,502	-96,502	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		-95,652	-92,557	-86,547	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=======	=======	=======	
		266,440	267,666	335,765	0
4110	Mand: Total outlays, gross	11,768	22,807	37,430	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-126	-135	-69,211	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-26,619	-55,896	-85,416	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=======	=======	========	
		-26,745	-56,030	-154,627	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-1,888	-3,897	-5,933	0
4150	**Mand: Additional offsets against BA only (total)**	====	====	====	
		-1,888	-3,897	-5,933	0
4160	**Mand: Budget authority, net**	=======	=======	=======	
		237,808	207,740	175,205	0
4170	**Mand: Outlays, net**	=======	=======	========	
		-14,976	-33,223	-117,197	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		237,808	207,740	175,205	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Account Total, Commodity Credit Corporation Export Guarantee Fin
Treasury Account:
Budget Account Id: 005-49-4337 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	======= -14,976	======= -33,223	======== -117,197	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Commodity Credit Corporation Guaranteed Loans Liquidating Accoun
Treasury Account: Commodity Credit Corporation Guaranteed Loans Liquidating Accoun
Budget Account Id: 005-49-4338 Treasury Account Id: 12- - /X -4338
FACTS II User: (202) 772-6026 / doug.nguyen@wdc.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	4,746	4,746	4,746	0
1022	Unob Bal: Capital transfer to general fund	-4,746	-4,746	-4,746	0
1800	BA: Mand: Spending auth: Collected	0	4,385	34,134	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	228,692	226,740	212,283	0
1850	**BA: Mand: Spending auth: Total**	======= 228,692	======= 231,124	======= 246,417	0
1900	**Budget authority total (disc. and mand.)**	======= 228,692	======= 231,124	======= 246,417	0
1910	**Total budgetary resources (disc. and mand.)**	======= 228,692	======= 231,124	======= 246,417	0

Status of Budgetary Resources

2002	CLAIMS	0	334	1,355	0
2004	**Direct obligations incurred (total)**	0	===== 334	===== 1,355	0
2201	Unob Bal: Apportioned: Avail in the current period	-4,746	26	5,031	0
2203	Unob Bal: Apportioned: Anticipated	228,692	228,665	222,460	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	1,200	3,298	17,570	0
2403	Unob Bal: Unapportioned: Other	3,546	-1,200	0	0
2490	**Unob Bal: end of year**	======= 228,692	======= 230,790	======= 245,062	0
2500	**Total budgetary resources**	======= 228,692	======= 231,124	======= 246,417	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Commodity Credit Corporation Guaranteed Loans Liquidating Accoun
Treasury Account: Commodity Credit Corporation Guaranteed Loans Liquidating Accoun
Budget Account Id: 005-49-4338 Treasury Account Id: 12- - /X -4338
FACTS II User: (202) 772-6026 / doug.nguyen@wdc.usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,021	6,021	6,021	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	334	1,355	0
3020	Ob Bal: Outlays (gross)	-105	-445	-1,183	0
3050	Ob Bal: EOY: Unpaid obligations	5,916	5,910	6,193	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		6,021	6,021	6,021	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		5,916	5,910	6,193	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=======	=======	=======	
		228,692	231,124	246,417	0
4100	Mand: Outlays from new authority	0	445	1,183	0
4101	Mand: Outlays from balances	105	0	0	0
4110	Mand: Total outlays, gross	105	445	1,183	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-4,385	-34,134	0
4130	**Mand: Offsets against gross BA and outlays (total)**		====	=======	
		0	-4,385	-34,134	0
4160	**Mand: Budget authority, net**	=======	=======	=======	
		228,692	226,740	212,283	0
4170	**Mand: Outlays, net**		====	=======	
		105	-3,940	-32,951	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		228,692	226,740	212,283	0
4190	**Outlays, net (disc. and mand.)**		====	=======	
		105	-3,940	-32,951	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Account Total, Commodity Credit Corporation Guaranteed Loans Liq
Treasury Account:
Budget Account Id: 005-49-4338 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	4,746	4,746	4,746	0
1022	Unob Bal: Capital transfer to general fund	-4,746	-4,746	-4,746	0
1800	BA: Mand: Spending auth: Collected	0	4,385	34,134	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	228,692	226,740	212,283	0
1850	**BA: Mand: Spending auth: Total**	======= 228,692	======= 231,124	======= 246,417	0
1900	**Budget authority total (disc. and mand.)**	======= 228,692	======= 231,124	======= 246,417	0
1910	**Total budgetary resources (disc. and mand.)**	======= 228,692	======= 231,124	======= 246,417	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	334	1,355	0
2201	Unob Bal: Apportioned: Avail in the current period	-4,746	26	5,031	0
2203	Unob Bal: Apportioned: Anticipated	228,692	228,665	222,460	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	1,200	3,298	17,570	0
2403	Unob Bal: Unapportioned: Other	3,546	-1,200	0	0
2490	**Unob Bal: end of year**	======= 228,692	======= 230,790	======= 245,062	0
2500	**Total budgetary resources**	======= 228,692	======= 231,124	======= 246,417	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Account Total, Commodity Credit Corporation Guaranteed Loans Liq
Treasury Account:
Budget Account Id: 005-49-4338 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,021	6,021	6,021	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	334	1,355	0
3020	Ob Bal: Outlays (gross)	-105	-445	-1,183	0
3050	Ob Bal: EOY: Unpaid obligations	5,916	5,910	6,193	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		6,021	6,021	6,021	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		5,916	5,910	6,193	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=======	=======	=======	
		228,692	231,124	246,417	0
4100	Mand: Outlays from new authority	0	445	1,183	0
4101	Mand: Outlays from balances	105	0	0	0
4110	Mand: Total outlays, gross	105	445	1,183	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-4,385	-34,134	0
4130	**Mand: Offsets against gross BA and outlays (total)**		====	=======	
		0	-4,385	-34,134	0
4160	**Mand: Budget authority, net**	=======	=======	=======	
		228,692	226,740	212,283	0
4170	**Mand: Outlays, net**		====	=======	
		105	-3,940	-32,951	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		228,692	226,740	212,283	0
4190	**Outlays, net (disc. and mand.)**		====	=======	
		105	-3,940	-32,951	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Farm Storage Facility Loans Program Account
Treasury Account: Farm Storage Facility Loans Program Account
Budget Account Id: 005-49-3301 Treasury Account Id: 12- - /X -3301
FACTS II User: Cloretta Lewis / (816) 926-1948 / cloretta.lewis@kcc.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	320	320	320	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	3	3	0
1050	**Unob Bal: Unobligated balance (total)**	320	322	322	0
1200	BA: Mand: Appropriation	0	0	7,519	0
1250	BA: Mand: Anticipated appropriation	7,336	7,336	0	0
1260	**BA: Mand: Appropriations (total)**	7,336	7,336	7,519	0
1900	**Budget authority total (disc. and mand.)**	7,336	7,336	7,519	0
1910	**Total budgetary resources (disc. and mand.)**	7,656	7,659	7,842	0

Status of Budgetary Resources

2002	UPWARD REESTIMATE SUBSIDY	0	0	4,274	0
2002	INTEREST ON UPWARD REEST	0	0	3,246	0
2004	**Direct obligations incurred (total)**	0	0	7,519	0
2203	Unob Bal: Apportioned: Anticipated	7,336	7,336	0	0
2403	Unob Bal: Unapportioned: Other	320	322	322	0
2490	**Unob Bal: end of year**	7,656	7,659	322	0
2500	**Total budgetary resources**	7,656	7,659	7,842	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Farm Storage Facility Loans Program Account
Treasury Account: Farm Storage Facility Loans Program Account
Budget Account Id: 005-49-3301 Treasury Account Id: 12- - /X -3301
FACTS II User: Cloretta Lewis / (816) 926-1948 / cloretta.lewis@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1	1	1	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	7,519	0
3020	Ob Bal: Outlays (gross)	0	2	-7,517	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-3	-3	0
3050	Ob Bal: EOY: Unpaid obligations	1	0	0	0
3100	**Obligated balance, start of year**	=====	=====		
		1	1	1	0
3200	**Obligated balance, end of year**	=====	=====		
		1	0	0	0
BA & O, Net					
4090	**Mand: Budget authority, gross**	=====	=====	=====	
		7,336	7,336	7,519	0
4101	Mand: Outlays from balances	0	-2	7,517	0
4110	Mand: Total outlays, gross	0	-2	7,517	0
4160	**Mand: Budget authority, net**	=====	=====	=====	
		7,336	7,336	7,519	0
4170	**Mand: Outlays, net**	=====	=====	=====	
		0	-2	7,517	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		7,336	7,336	7,519	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		0	-2	7,517	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Account Total, Farm Storage Facility Loans Program Account
Treasury Account:
Budget Account Id: 005-49-3301 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	320	320	320	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	3	3	0
1050	**Unob Bal: Unobligated balance (total)**	320	322	322	0
1200	BA: Mand: Appropriation	0	0	7,519	0
1250	BA: Mand: Anticipated appropriation	7,336	7,336	0	0
1260	**BA: Mand: Appropriations (total)**	7,336	7,336	7,519	0
1900	**Budget authority total (disc. and mand.)**	7,336	7,336	7,519	0
1910	**Total budgetary resources (disc. and mand.)**	7,656	7,659	7,842	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	7,519	0
2203	Unob Bal: Apportioned: Anticipated	7,336	7,336	0	0
2403	Unob Bal: Unapportioned: Other	320	322	322	0
2490	**Unob Bal: end of year**	7,656	7,659	322	0
2500	**Total budgetary resources**	7,656	7,659	7,842	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Account Total, Farm Storage Facility Loans Program Account
Treasury Account:
Budget Account Id: 005-49-3301 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1	1	1	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	7,519	0
3020	Ob Bal: Outlays (gross)	0	2	-7,517	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-3	-3	0
3050	Ob Bal: EOY: Unpaid obligations	1	0	0	0
3100	**Obligated balance, start of year**	=====	=====		
		1	1	1	0
3200	**Obligated balance, end of year**	=====	=====		
		1	0	0	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=====	=====	=====	
		7,336	7,336	7,519	0
4101	Mand: Outlays from balances	0	-2	7,517	0
4110	Mand: Total outlays, gross	0	-2	7,517	0
4160	**Mand: Budget authority, net**	=====	=====	=====	
		7,336	7,336	7,519	0
4170	**Mand: Outlays, net**	=====	=====	=====	
		0	-2	7,517	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		7,336	7,336	7,519	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		0	-2	7,517	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Farm Storage Facility Direct Loan Financing Account
Treasury Account: Farm Storage Facility Direct Loan Financing Account
Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 00
FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	73	73	73	0
1050	**Unob Bal: Unobligated balance (total)**	73	73	73	0
1400	BA: Mand: Borrowing authority	0	0	1,715	0
1440	**BA: Mand: Borrowing authority (total)**	0	0	1,715	0
1800	BA: Mand: Spending auth: Collected	0	0	1,642	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	4	4	165	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	1,689	1,689	0	0
1850	**BA: Mand: Spending auth: Total**	1,693	1,693	1,807	0
1900	**Budget authority total (disc. and mand.)**	1,693	1,693	3,522	0
1910	**Total budgetary resources (disc. and mand.)**	1,766	1,766	3,595	0

Status of Budgetary Resources

2002	INT PYMT TO TREASURY	0	0	58	0
2002	DOWNWARD REESTIMATE INT	0	0	1,715	0
2004	**Direct obligations incurred (total)**	0	0	1,773	0
2201	Unob Bal: Apportioned: Avail in the current period	73	73	1,657	0
2203	Unob Bal: Apportioned: Anticipated	1,693	1,693	51	0
2403	Unob Bal: Unapportioned: Other	0	0	114	0
2490	**Unob Bal: end of year**	1,766	1,766	1,822	0
2500	**Total budgetary resources**	1,766	1,766	3,595	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Farm Storage Facility Direct Loan Financing Account
Treasury Account: Farm Storage Facility Direct Loan Financing Account
Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 00
FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	1,773	0
3020	Ob Bal: Outlays (gross)	0	0	-1,715	0
3050	Ob Bal: EOY: Unpaid obligations	0	0	58	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	2	2	2	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-4	-4	-165	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2	-2	-163	0
3100	**Obligated balance, start of year**		=====		
		2	2	2	0
3200	**Obligated balance, end of year**		=====		
		-2	-2	-105	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**	=====	=====	=====	
		1,693	1,693	3,522	0
4110	Mand: Total outlays, gross	0	0	1,715	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-1,642	0
4130	**Mand: Offsets against gross BA and outlays (total)**		=====	====	
		0	0	-1,642	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-4	-4	-165	0
4150	**Mand: Additional offsets against BA only (total)**		=====	====	
		-4	-4	-165	0
4160	**Mand: Budget authority, net**	=====	=====	=====	
		1,689	1,689	1,715	0
4170	**Mand: Outlays, net**		=====		
		0	0	73	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		1,689	1,689	1,715	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	0	73	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Farm Storage Facility Direct Loan Financing Account
Treasury Account: Farm Storage Facility Direct Loan Financing Account
Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 01
FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1400	BA: Mand: Borrowing authority	0	0	853	0
1440	**BA: Mand: Borrowing authority (total)**	0	0	853	0
1800	BA: Mand: Spending auth: Collected	0	-1	1,435	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	47	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	-24	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	1,455	19,800	18,330	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	-500	-527	0
1850	**BA: Mand: Spending auth: Total**	1,455	19,299	19,263	0
1900	**Budget authority total (disc. and mand.)**	1,455	19,299	20,116	0
1910	**Total budgetary resources (disc. and mand.)**	1,455	19,299	20,116	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	INT PYMT TO TREASURY	6	12	46	0
2002	DOWNWARD REESTIMATE SUB	0	0	853	0
2004	**Direct obligations incurred (total)**	6	12	899	0
2201	Unob Bal: Apportioned: Avail in the current period	-6	-12	1,366	0
2203	Unob Bal: Apportioned: Anticipated	1,418	19,299	16,984	0
2403	Unob Bal: Unapportioned: Other	37	0	866	0
2490	**Unob Bal: end of year**	1,449	19,287	19,217	0
2500	**Total budgetary resources**	1,455	19,299	20,116	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Farm Storage Facility Direct Loan Financing Account
Treasury Account: Farm Storage Facility Direct Loan Financing Account
Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 01
FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	6	12	899	0
3020	Ob Bal: Outlays (gross)	0	0	-853	0
3050	Ob Bal: EOY: Unpaid obligations	6	12	46	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	-47	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	-47	0
3200	**Obligated balance, end of year**		=====		
		6	12	-1	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=====	======	======	
		1,455	19,299	20,116	0
4110	Mand: Total outlays, gross	0	0	853	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-1,413	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	1	-23	0
4130	**Mand: Offsets against gross BA and outlays (total)**		=====	====	
		0	1	-1,435	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-47	0
4143	Mand: Offsets, BA only: Antic offsetting collect	0	500	527	0
4150	**Mand: Additional offsets against BA only (total)**		=====		
		0	500	479	0
4160	**Mand: Budget authority, net**	=====	======	======	
		1,455	19,800	19,160	0
4170	**Mand: Outlays, net**		=====	======	
		0	1	-582	0
4180	**Budget authority, net (disc. and mand.)**	=====	======	======	
		1,455	19,800	19,160	0
4190	**Outlays, net (disc. and mand.)**		=====	======	
		0	1	-582	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Farm Storage Facility Direct Loan Financing Account
Treasury Account: Farm Storage Facility Direct Loan Financing Account
Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 02
FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1	1	1	0
1050	**Unob Bal: Unobligated balance (total)**	1	1	1	0
1400	BA: Mand: Borrowing authority	0	0	583	0
1440	**BA: Mand: Borrowing authority (total)**	0	0	583	0
1800	BA: Mand: Spending auth: Collected	9	10	850	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	24	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	-2	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	892	900	58	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-60	-68	-66	0
1850	**BA: Mand: Spending auth: Total**	842	842	863	0
1900	**Budget authority total (disc. and mand.)**	842	842	1,447	0
1910	**Total budgetary resources (disc. and mand.)**	842	843	1,447	0

Status of Budgetary Resources

2002	INT PYMT TO TREASURY	3	7	25	0
2002	DOWNWARD REESTIMATE SUB	0	0	583	0
2004	**Direct obligations incurred (total)**	3	7	608	0
2201	Unob Bal: Apportioned: Avail in the current period	-3	-6	814	0
2203	Unob Bal: Apportioned: Anticipated	842	842	4	0
2403	Unob Bal: Unapportioned: Other	0	0	22	0
2490	**Unob Bal: end of year**	839	836	839	0
2500	**Total budgetary resources**	842	843	1,447	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
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Treasury Account: Farm Storage Facility Direct Loan Financing Account
Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 02
FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	3	7	608	0
3020	Ob Bal: Outlays (gross)	0	0	-583	0
3050	Ob Bal: EOY: Unpaid obligations	3	7	25	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	-24	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	-24	0
3200	**Obligated balance, end of year**	3	6	1	0

BA & O, Net

4090	**Mand: Budget authority, gross**	842	842	1,447	0
4110	Mand: Total outlays, gross	0	0	583	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-838	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-9	-10	-12	0
4130	**Mand: Offsets against gross BA and outlays (total)**	-9	-10	-850	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-24	0
4143	Mand: Offsets, BA only: Antic offsetting collect	60	68	66	0
4150	**Mand: Additional offsets against BA only (total)**	60	68	42	0
4160	**Mand: Budget authority, net**	892	900	639	0
4170	**Mand: Outlays, net**	-9	-10	-266	0
4180	**Budget authority, net (disc. and mand.)**	892	900	639	0
4190	**Outlays, net (disc. and mand.)**	-9	-10	-266	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Farm Storage Facility Direct Loan Financing Account
Treasury Account: Farm Storage Facility Direct Loan Financing Account
Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 03
FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	723	723	723	0
1042	Unob Bal: Antic cap trans and redemption of debt	-2	-2	-2	0
1050	**Unob Bal: Unobligated balance (total)**	721	===== 721	721	0
1400	BA: Mand: Borrowing authority	0	0	849	0
1440	**BA: Mand: Borrowing authority (total)**	0	===== 0	849	0
1800	BA: Mand: Spending auth: Collected	6	10	27	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	23	23	30	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	-1	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	146	147	183	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	0	-72	0
1850	**BA: Mand: Spending auth: Total**	174	===== 180	167	0
1900	**Budget authority total (disc. and mand.)**	174	===== 180	===== 1,016	0
1910	**Total budgetary resources (disc. and mand.)**	895	===== 901	===== 1,737	0

Status of Budgetary Resources

2002	DOWNWARD REESTIMATE SUB	0	0	429	0
2002	DOWNWARD REESTIMATE INT	0	0	237	0
2004	**Direct obligations incurred (total)**	0	===== 0	666	0
2201	Unob Bal: Apportioned: Avail in the current period	727	727	904	0
2203	Unob Bal: Apportioned: Anticipated	168	174	167	0
2490	**Unob Bal: end of year**	895	===== 901	===== 1,071	0
2500	**Total budgetary resources**	895	===== 901	===== 1,737	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Farm Storage Facility Direct Loan Financing Account
Treasury Account: Farm Storage Facility Direct Loan Financing Account
Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 03
FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	666	0
3020	Ob Bal: Outlays (gross)	0	0	-666	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-23	-23	-30	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-23	-23	-30	0
3200	**Obligated balance, end of year**	-23	-23	-30	0

BA & O, Net

4090	**Mand: Budget authority, gross**	174	180	1,016	0
4110	Mand: Total outlays, gross	0	0	666	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-6	-10	-26	0
4130	**Mand: Offsets against gross BA and outlays (total)**	-6	-10	-27	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-23	-23	-30	0
4143	Mand: Offsets, BA only: Antic offsetting collect	0	0	72	0
4150	**Mand: Additional offsets against BA only (total)**	-22	-22	42	0
4160	**Mand: Budget authority, net**	146	147	1,031	0
4170	**Mand: Outlays, net**	-6	-10	640	0
4180	**Budget authority, net (disc. and mand.)**	146	147	1,031	0
4190	**Outlays, net (disc. and mand.)**	-6	-10	640	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
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Budget Account: Farm Storage Facility Direct Loan Financing Account
Treasury Account: Farm Storage Facility Direct Loan Financing Account
Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 04
FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	990	990	990	0
1023	Unob Bal: Applied to repay debt	-990	-990	-990	0
1800	BA: Mand: Spending auth: Collected	2,988	3,514	3,583	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	70	73	27	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	-2,358	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	1,370	881	859	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-4,200	-3,089	-732	0
1850	**BA: Mand: Spending auth: Total**		=====	=====	
		228	1,379	1,378	0
1900	**Budget authority total (disc. and mand.)**		=====	=====	
		228	1,379	1,379	0
1910	**Total budgetary resources (disc. and mand.)**		=====	=====	
		228	1,379	1,379	0

Status of Budgetary Resources

2002	INT PYMT TO TREASURY	39	61	62	0
2002	DOWNWARD REESTIMATE SUB	0	0	625	0
2002	DOWNWARD REESTIMATE INT	0	0	486	0
2004	**Direct obligations incurred (total)**		=====	=====	
		40	61	1,173	0
2201	Unob Bal: Apportioned: Avail in the current period	21	1,114	-1	0
2203	Unob Bal: Apportioned: Anticipated	167	164	204	0
2403	Unob Bal: Unapportioned: Other	0	41	4	0
2490	**Unob Bal: end of year**		=====		
		188	1,318	206	0
2500	**Total budgetary resources**		=====	=====	
		228	1,379	1,379	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

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Treasury Account: Farm Storage Facility Direct Loan Financing Account
Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 04
FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	40	61	1,173	0
3020	Ob Bal: Outlays (gross)	0	0	-1,111	0
3050	Ob Bal: EOY: Unpaid obligations	39	61	62	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-36	-36	-36	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-70	-73	-27	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-106	-109	-63	0
3100	**Obligated balance, start of year**		=====		
		-36	-36	-36	0
3200	**Obligated balance, end of year**		=====		
		-67	-48	-1	0

BA & O, Net

4090	**Mand: Budget authority, gross**		=====	=====	
		228	1,379	1,379	0
4110	Mand: Total outlays, gross	0	0	1,111	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-27	-36	-36	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-2,960	-3,478	-3,547	0
4130	**Mand: Offsets against gross BA and outlays (total)**	====	====	====	
		-2,988	-3,514	-3,583	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-70	-73	-27	0
4143	Mand: Offsets, BA only: Antic offsetting collect	4,200	3,089	732	0
4150	**Mand: Additional offsets against BA only (total)**	=====	=====		
		4,130	3,016	706	0
4160	**Mand: Budget authority, net**	=====	=====	====	
		1,370	881	-1,499	0
4170	**Mand: Outlays, net**	====	====	====	
		-2,987	-3,514	-2,472	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	====	
		1,370	881	-1,499	0
4190	**Outlays, net (disc. and mand.)**	====	====	====	
		-2,987	-3,514	-2,472	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
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Treasury Account: Farm Storage Facility Direct Loan Financing Account
Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 04
FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
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Treasury Account: Farm Storage Facility Direct Loan Financing Account
Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 05
FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	919	919	919	0
1023	Unob Bal: Applied to repay debt	-919	-919	-919	0
1800	BA: Mand: Spending auth: Collected	4,556	5,590	6,299	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	126	146	82	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	-5,202	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	3,549	2,679	2,125	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-8,000	-7,055	-1,944	0
1850	**BA: Mand: Spending auth: Total**	232	1,360	1,360	0
1900	**Budget authority total (disc. and mand.)**	232	1,360	1,360	0
1910	**Total budgetary resources (disc. and mand.)**	232	1,360	1,360	0

Status of Budgetary Resources

2002	DOWNWARD REESTIMATE SUB	0	0	92	0
2002	INT PYMT TO TREASURY	142	264	328	0
2002	DOWNWARD REESTIMATE INT	0	0	853	0
2004	**Direct obligations incurred (total)**	142	264	1,274	0
2201	Unob Bal: Apportioned: Avail in the current period	-142	690	-320	0
2203	Unob Bal: Apportioned: Anticipated	174	406	406	0
2403	Unob Bal: Unapportioned: Other	58	0	0	0
2490	**Unob Bal: end of year**	90	1,096	86	0
2500	**Total budgetary resources**	232	1,360	1,360	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

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Treasury Account: Farm Storage Facility Direct Loan Financing Account
Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 05
FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	142	264	1,274	0
3020	Ob Bal: Outlays (gross)	0	0	-946	0
3050	Ob Bal: EOY: Unpaid obligations	142	264	328	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-60	-60	-60	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-126	-146	-82	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-186	-206	-141	0
3100	**Obligated balance, start of year**		=====		
		-60	-60	-60	0
3200	**Obligated balance, end of year**		=====		
		-44	57	187	0

BA & O, Net

4090	**Mand: Budget authority, gross**		=====	=====	
		232	1,360	1,360	0
4110	Mand: Total outlays, gross	0	0	946	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-52	-59	-35	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-4,505	-5,530	-6,264	0
4130	**Mand: Offsets against gross BA and outlays (total)**	====	====	====	
		-4,556	-5,590	-6,299	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-126	-146	-82	0
4143	Mand: Offsets, BA only: Antic offsetting collect	8,000	7,055	1,944	0
4150	**Mand: Additional offsets against BA only (total)**	=====	=====	=====	
		7,874	6,908	1,862	0
4160	**Mand: Budget authority, net**	=====	=====	====	
		3,550	2,679	-3,076	0
4170	**Mand: Outlays, net**	====	====	====	
		-4,556	-5,590	-5,353	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	====	
		3,550	2,679	-3,076	0
4190	**Outlays, net (disc. and mand.)**	====	====	====	
		-4,556	-5,590	-5,353	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

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Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 05
FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

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Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 06
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Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	962	962	962	0
1023	Unob Bal: Applied to repay debt	-962	-962	-962	0
1800	BA: Mand: Spending auth: Collected	6,766	9,326	11,101	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	215	374	170	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	-9,509	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	3,850	1,534	2,487	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-10,400	-8,920	-1,934	0
1850	**BA: Mand: Spending auth: Total**		=====	=====	
		431	2,315	2,315	0
1900	**Budget authority total (disc. and mand.)**		=====	=====	
		431	2,315	2,315	0
1910	**Total budgetary resources (disc. and mand.)**		=====	=====	
		431	2,315	2,315	0

Status of Budgetary Resources

2002	DOWNWARD REESTIMATE SUB	0	0	890	0
2002	DOWNWARD REESTIMATE INT	0	0	591	0
2002	INT PYMT TO TREASURY	371	719	954	0
2004	**Direct obligations incurred (total)**		=====	=====	
		371	719	2,435	0
2201	Unob Bal: Apportioned: Avail in the current period	-371	762	-954	0
2203	Unob Bal: Apportioned: Anticipated	377	835	834	0
2403	Unob Bal: Unapportioned: Other	55	0	0	0
2490	**Unob Bal: end of year**		=====		
		61	1,597	-119	0
2500	**Total budgetary resources**		=====	=====	
		431	2,315	2,315	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

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Budget Account: Farm Storage Facility Direct Loan Financing Account
Treasury Account: Farm Storage Facility Direct Loan Financing Account
Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 06
FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	371	719	2,435	0
3020	Ob Bal: Outlays (gross)	0	0	-1,481	0
3050	Ob Bal: EOY: Unpaid obligations	371	719	954	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-71	-71	-71	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-215	-374	-170	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-286	-445	-241	0
3100	**Obligated balance, start of year**		=====		
		-71	-71	-71	0
3200	**Obligated balance, end of year**		=====		
		85	274	713	0

BA & O, Net

4090	**Mand: Budget authority, gross**		=====	=====	
		431	2,315	2,315	0
4110	Mand: Total outlays, gross	0	0	1,481	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-68	13	-26	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-6,698	-9,339	-11,075	0
4130	**Mand: Offsets against gross BA and outlays (total)**	====	====	=======	
		-6,766	-9,326	-11,101	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-215	-374	-170	0
4143	Mand: Offsets, BA only: Antic offsetting collect	10,400	8,920	1,934	0
4150	**Mand: Additional offsets against BA only (total)**	======	=====	=====	
		10,185	8,545	1,763	0
4160	**Mand: Budget authority, net**	=====	=====	====	
		3,850	1,535	-7,022	0
4170	**Mand: Outlays, net**	====	====	====	
		-6,766	-9,326	-9,620	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	====	
		3,850	1,535	-7,022	0
4190	**Outlays, net (disc. and mand.)**	====	====	====	
		-6,766	-9,326	-9,620	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Farm Storage Facility Direct Loan Financing Account
Treasury Account: Farm Storage Facility Direct Loan Financing Account
Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 06
FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	907	907	907	0
1023	Unob Bal: Applied to repay debt	-907	-907	-907	0
1800	BA: Mand: Spending auth: Collected	10,757	14,548	18,070	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	229	338	182	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	-16,378	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	7,582	5,223	1,858	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-18,100	-18,235	-1,857	0
1850	**BA: Mand: Spending auth: Total**		=====	=====	
		469	1,874	1,874	0
1900	**Budget authority total (disc. and mand.)**		=====	=====	
		469	1,875	1,874	0
1910	**Total budgetary resources (disc. and mand.)**		=====	=====	
		469	1,875	1,874	0

Status of Budgetary Resources

2002	DOWNWARD REESTIMATE SUB	0	0	1,116	0
2002	DOWNWARD REESTIMATE INT	0	0	149	0
2002	INT PYMT TO TREASURY	595	1,173	1,597	0
2004	**Direct obligations incurred (total)**		=====	=====	
		595	1,173	2,862	0
2201	Unob Bal: Apportioned: Avail in the current period	-561	145	-1,544	0
2203	Unob Bal: Apportioned: Anticipated	435	549	557	0
2403	Unob Bal: Unapportioned: Other	0	8	0	0
2490	**Unob Bal: end of year**		=====		
		-126	702	-988	0
2500	**Total budgetary resources**		=====	=====	
		469	1,875	1,874	0

OFFICE OF MANAGEMENT AND BUDGET
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Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	595	1,173	2,862	0
3020	Ob Bal: Outlays (gross)	0	0	-1,266	0
3050	Ob Bal: EOY: Unpaid obligations	595	1,173	1,597	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-116	-116	-116	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-229	-338	-182	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-346	-454	-298	0
3100	**Obligated balance, start of year**		=====	=====	
		-116	-116	-116	0
3200	**Obligated balance, end of year**		=====	=====	
		249	719	1,298	0

BA & O, Net

4090	**Mand: Budget authority, gross**		=====	=====	
		469	1,875	1,874	0
4110	Mand: Total outlays, gross	0	0	1,266	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-124	-105	-62	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-10,633	-14,443	-18,007	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-10,757	-14,548	-18,070	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-229	-338	-182	0
4143	Mand: Offsets, BA only: Antic offsetting collect	18,100	18,235	1,857	0
4150	**Mand: Additional offsets against BA only (total)**	======	======	=====	
		17,871	17,897	1,675	0
4160	**Mand: Budget authority, net**	=====	=====	=======	
		7,582	5,223	-14,520	0
4170	**Mand: Outlays, net**	=======	=======	=======	
		-10,757	-14,548	-16,804	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=======	
		7,582	5,223	-14,520	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		-10,757	-14,548	-16,804	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

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Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	864	864	864	0
1023	Unob Bal: Applied to repay debt	-864	-864	-864	0
1800	BA: Mand: Spending auth: Collected	9,451	14,237	17,810	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	55	179	45	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	-15,702	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	17,505	12,595	9,202	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-25,700	-24,563	-8,892	0
1850	**BA: Mand: Spending auth: Total**	===== 1,311	===== 2,449	===== 2,463	0
1900	**Budget authority total (disc. and mand.)**	===== 1,311	===== 2,449	===== 2,463	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,311	===== 2,449	===== 2,463	0

Status of Budgetary Resources

2002	DOWNWARD REESTIMATE SUB	0	0	1,138	0
2002	INT PYMT TO TREASURY	544	1,077	1,513	0
2004	**Direct obligations incurred (total)**	544	===== 1,077	===== 2,651	0
2201	Unob Bal: Apportioned: Avail in the current period	-544	61	-825	0
2203	Unob Bal: Apportioned: Anticipated	1,311	1,311	637	0
2490	**Unob Bal: end of year**	767	===== 1,372	-188	0
2500	**Total budgetary resources**	===== 1,311	===== 2,449	===== 2,463	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

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Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 08
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	544	1,077	2,651	0
3020	Ob Bal: Outlays (gross)	0	0	-1,138	0
3050	Ob Bal: EOY: Unpaid obligations	544	1,077	1,513	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-114	-114	-114	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-55	-179	-45	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-169	-294	-159	0
3100	**Obligated balance, start of year**				
		-114	-114	-114	0
3200	**Obligated balance, end of year**				
		374	783	1,353	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**				
		1,311	2,449	2,463	0
4110	Mand: Total outlays, gross	0	0	1,138	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-149	-99	-798	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-9,302	-14,138	-17,012	0
4130	**Mand: Offsets against gross BA and outlays (total)**				
		-9,451	-14,237	-17,810	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-55	-179	-45	0
4143	Mand: Offsets, BA only: Antic offsetting collect	25,700	24,563	8,892	0
4150	**Mand: Additional offsets against BA only (total)**				
		25,645	24,383	8,847	0
4160	**Mand: Budget authority, net**				
		17,505	12,595	-6,500	0
4170	**Mand: Outlays, net**				
		-9,451	-14,236	-16,672	0
4180	**Budget authority, net (disc. and mand.)**				
		17,505	12,595	-6,500	0
4190	**Outlays, net (disc. and mand.)**				
		-9,451	-14,236	-16,672	0

OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	926	926	926	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	48	48	0
1023	Unob Bal: Applied to repay debt	-926	-926	-926	0
1042	Unob Bal: Antic cap trans and redemption of debt	0	0	-29	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		0	48	18	0
1800	BA: Mand: Spending auth: Collected	13,338	21,469	26,184	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	138	228	169	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	-24,639	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	11,928	3,752	6,042	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-23,400	-23,410	-5,291	0
1850	**BA: Mand: Spending auth: Total**	=====	=====	=====	
		2,004	2,040	2,464	0
1900	**Budget authority total (disc. and mand.)**	=====	=====	=====	
		2,004	2,040	2,465	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		2,004	2,088	2,483	0

Status of Budgetary Resources

2002	INT PYMT TO TREASURY	784	1,557	2,199	0
2004	**Direct obligations incurred (total)**		=====	=====	
		784	1,557	2,199	0
2201	Unob Bal: Apportioned: Avail in the current period	-784	-1,520	-948	0
2203	Unob Bal: Apportioned: Anticipated	2,004	2,002	1,213	0
2403	Unob Bal: Unapportioned: Other	0	48	18	0
2490	**Unob Bal: end of year**	=====	=====		
		1,220	530	284	0
2500	**Total budgetary resources**	=====	=====	=====	
		2,004	2,088	2,483	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-39	-39	-39	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	784	1,557	2,199	0
3020	Ob Bal: Outlays (gross)	0	86	87	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-48	-48	0
3050	Ob Bal: EOY: Unpaid obligations	745	1,557	2,199	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-154	-154	-154	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-138	-228	-169	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-292	-382	-323	0
3100	**Obligated balance, start of year**		=====	=====	
		-193	-193	-193	0
3200	**Obligated balance, end of year**		=====	=====	
		453	1,175	1,877	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=====	=====	=====	
		2,004	2,040	2,465	0
4110	Mand: Total outlays, gross	0	-86	-87	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-111	-127	-1,187	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-13,227	-21,342	-24,997	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-13,338	-21,469	-26,184	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-138	-228	-169	0
4143	Mand: Offsets, BA only: Antic offsetting collect	23,400	23,410	5,291	0
4150	**Mand: Additional offsets against BA only (total)**	======	======	=====	
		23,263	23,181	5,123	0
4160	**Mand: Budget authority, net**	======	=====	=======	
		11,928	3,752	-18,597	0
4170	**Mand: Outlays, net**	=======	=======	=======	
		-13,338	-21,556	-26,271	0
4180	**Budget authority, net (disc. and mand.)**	======	=====	=======	
		11,928	3,752	-18,597	0

OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		-13,338	-21,556	-26,271	0

OFFICE OF MANAGEMENT AND BUDGET
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Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	66,302	66,302	66,302	0
1023	Unob Bal: Applied to repay debt	-4,997	-4,997	-66,302	0
1050	**Unob Bal: Unobligated balance (total)**	======	======		
		61,305	61,305	0	0
1400	BA: Mand: Borrowing authority	2	2	2	0
1440	**BA: Mand: Borrowing authority (total)**		=====		
		2	2	2	0
1800	BA: Mand: Spending auth: Collected	22,052	34,878	41,680	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	1,676	2,141	1,059	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	-35,993	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	10,713	6,451	12,845	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-29,509	-33,811	-9,933	0
1850	**BA: Mand: Spending auth: Total**	=====	=====	=====	
		4,933	9,658	9,658	0
1900	**Budget authority total (disc. and mand.)**	=====	=====	=====	
		4,935	9,660	9,660	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	=====	
		66,240	70,966	9,660	0

Status of Budgetary Resources

2002	NEGATIVE SUBSIDY PAYMENT	0	4	5	0
2002	INT PYMT TO TREASURY	1,905	3,757	5,085	0
2002	LOAN RECOVERABLE COSTS	0	0	1	0
2002	DOWNWARD REESTIMATE SUB	0	1	4,687	0
2002	DOWNWARD REESTIMATE INT	1	0	38	0
2004	**Direct obligations incurred (total)**	=====	=====	=====	
		1,906	3,761	9,817	0
2201	Unob Bal: Apportioned: Avail in the current period	59,408	62,322	-5,039	0
2203	Unob Bal: Apportioned: Anticipated	4,926	4,883	4,883	0
2490	**Unob Bal: end of year**	======	======	=====	
		64,334	67,204	-157	0

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	**Total budgetary resources**	======	======	=====	
		66,240	70,966	9,660	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,392	9,392	9,392	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,906	3,761	9,817	0
3020	Ob Bal: Outlays (gross)	-1,422	-1,490	-5,729	0
3050	Ob Bal: EOY: Unpaid obligations	9,876	11,663	13,479	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-405	-405	-405	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-1,676	-2,141	-1,059	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,082	-2,546	-1,464	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		8,986	8,986	8,986	0
3200	**Obligated balance, end of year**	=====	=====	======	
		7,794	9,117	12,015	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=====	=====	=====	
		4,935	9,660	9,660	0
4110	Mand: Total outlays, gross	1,422	1,490	5,729	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-246	44	-262	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-21,806	-34,922	-41,418	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-22,052	-34,878	-41,680	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-1,676	-2,141	-1,059	0
4143	Mand: Offsets, BA only: Antic offsetting collect	29,509	33,811	9,933	0
4150	**Mand: Additional offsets against BA only (total)**	======	======	=====	
		27,832	31,670	8,874	0
4160	**Mand: Budget authority, net**	======	=====	=======	
		10,715	6,453	-23,146	0
4170	**Mand: Outlays, net**	=======	=======	=======	
		-20,630	-33,388	-35,950	0

OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	======	=====	=======	
		10,715	6,453	-23,146	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		-20,630	-33,388	-35,950	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	50,182	50,182	50,182	0
1023	Unob Bal: Applied to repay debt	-76	-76	-50,182	0
1050	**Unob Bal: Unobligated balance (total)**	======	======		
		50,105	50,105	0	0
1400	BA: Mand: Borrowing authority	7	7	7	0
1440	**BA: Mand: Borrowing authority (total)**		=====		
		7	7	7	0
1800	BA: Mand: Spending auth: Collected	1,360	3,487	12,430	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	4,445	3,946	3,216	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	-9,849	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	22,051	20,823	12,680	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-18,114	-18,114	-8,349	0
1850	**BA: Mand: Spending auth: Total**	=====	======	======	
		9,741	10,141	10,129	0
1900	**Budget authority total (disc. and mand.)**	=====	======	======	
		9,748	10,148	10,136	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		59,854	60,254	10,136	0

Status of Budgetary Resources

2002	NEGATIVE SUBSIDY PAYMENT	34	-37	0	0
2002	INT PYMT TO TREASURY	2,477	4,953	6,943	0
2002	LOAN RECOVERABLE COSTS	0	0	6	0
2002	DOWNWARD REESTIMATE SUB	0	6	0	0
2002	DOWNWARD REESTIMATE INT	2	0	0	0
2004	**Direct obligations incurred (total)**	=====	=====	=====	
		2,513	4,922	6,949	0
2201	Unob Bal: Apportioned: Avail in the current period	47,647	45,591	-4,762	0
2203	Unob Bal: Apportioned: Anticipated	9,693	9,741	7,949	0
2490	**Unob Bal: end of year**	======	======	=====	
		57,340	55,331	3,187	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Farm Storage Facility Direct Loan Financing Account
Treasury Account: Farm Storage Facility Direct Loan Financing Account
Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 11
FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	**Total budgetary resources**	======	======	======	
		59,854	60,254	10,136	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	182,808	182,808	182,808	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,513	4,922	6,949	0
3020	Ob Bal: Outlays (gross)	-109,946	-138,005	-145,541	0
3050	Ob Bal: EOY: Unpaid obligations	75,375	49,726	44,217	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-58	-58	-58	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-4,445	-3,946	-3,216	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-4,503	-4,004	-3,274	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		182,750	182,750	182,750	0
3200	**Obligated balance, end of year**	======	======	======	
		70,872	45,722	40,942	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=====	======	======	
		9,748	10,148	10,136	0
4110	Mand: Total outlays, gross	109,946	138,005	145,541	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	1	0	-1,794	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,361	-3,487	-10,636	0
4130	**Mand: Offsets against gross BA and outlays (total)**	====	====	=======	
		-1,360	-3,487	-12,430	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-4,445	-3,946	-3,216	0
4143	Mand: Offsets, BA only: Antic offsetting collect	18,114	18,114	8,349	0
4150	**Mand: Additional offsets against BA only (total)**	======	======	=====	
		13,670	14,169	5,133	0
4160	**Mand: Budget authority, net**	======	======	=====	
		22,058	20,830	2,839	0
4170	**Mand: Outlays, net**	=======	=======	=======	
		108,587	134,518	133,110	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Farm Storage Facility Direct Loan Financing Account
Treasury Account: Farm Storage Facility Direct Loan Financing Account
Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 11
FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	====== 22,058	====== 20,830	===== 2,839	0
4190	**Outlays, net (disc. and mand.)**	======= 108,587	======= 134,518	======= 133,110	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Farm Storage Facility Direct Loan Financing Account
Treasury Account: Farm Storage Facility Direct Loan Financing Account
Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 12
FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1	1	1	0
1023	Unob Bal: Applied to repay debt	-1	-1	-1	0
1400	BA: Mand: Borrowing authority	349,449	349,449	349,449	0
1440	**BA: Mand: Borrowing authority (total)**	349,449	349,449	349,449	0
1800	BA: Mand: Spending auth: Collected	29	276	455	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-5	9,780	9,659	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	-251	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	7,371	11,645	11,587	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-394	-394	-143	0
1850	**BA: Mand: Spending auth: Total**	7,002	21,307	21,307	0
1900	**Budget authority total (disc. and mand.)**	356,450	370,755	370,755	0
1910	**Total budgetary resources (disc. and mand.)**	356,450	370,755	370,755	0

Status of Budgetary Resources

2002	FSFL DIRECT LOAN LEVEL	12,369	61,118	132,815	0
2002	NEGATIVE SUBSIDY PAYMENT	308	1,380	3,044	0
2002	INT PYMT TO TREASURY	0	4,972	7,457	0
2002	LOAN RECOVERABLE COSTS	0	0	22	0
2002	DOWNWARD REESTIMATE INT	1	0	0	0
2002	DOWNWARD REESTIMATE SUB	0	5	0	0
2004	**Direct obligations incurred (total)**	12,678	67,476	143,337	0
2201	Unob Bal: Apportioned: Avail in the current period	296,771	281,973	206,111	0
2203	Unob Bal: Apportioned: Anticipated	7,002	21,307	21,307	0
2403	Unob Bal: Unapportioned: Other	40,000	0	0	0
2490	**Unob Bal: end of year**	343,772	303,279	227,418	0
2500	**Total budgetary resources**	356,450	370,755	370,755	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Farm Storage Facility Direct Loan Financing Account
Treasury Account: Farm Storage Facility Direct Loan Financing Account
Budget Account Id: 005-49-4158 Treasury Account Id: 12- - /X -4158 12
FACTS II User: Angela Carroll / (816) 926-6551 / angela.carroll@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	12,678	67,476	143,337	0
3020	Ob Bal: Outlays (gross)	-2,449	-7,211	-17,246	0
3050	Ob Bal: EOY: Unpaid obligations	10,229	60,264	126,092	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	5	-9,780	-9,659	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	4	-9,780	-9,659	0
3200	**Obligated balance, end of year**	======	======	=======	
		10,233	50,484	116,433	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**	=======	=======	=======	
		356,450	370,755	370,755	0
4110	Mand: Total outlays, gross	2,449	7,211	17,246	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-5	-5	-3	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-24	-271	-452	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=====	=====	======	
		-29	-276	-455	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	5	-9,780	-9,659	0
4143	Mand: Offsets, BA only: Antic offsetting collect	394	394	143	0
4150	**Mand: Additional offsets against BA only (total)**		====	====	
		399	-9,386	-9,515	0
4160	**Mand: Budget authority, net**	=======	=======	=======	
		356,820	361,093	360,785	0
4170	**Mand: Outlays, net**	=====	=====	======	
		2,420	6,936	16,791	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		356,820	361,093	360,785	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	======	
		2,420	6,936	16,791	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Account Total, Farm Storage Facility Direct Loan Financing Accou
Treasury Account:
Budget Account Id: 005-49-4158 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	122,850	122,850	122,850	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	48	48	0
1023	Unob Bal: Applied to repay debt	-10,642	-10,642	-122,053	0
1042	Unob Bal: Antic cap trans and redemption of debt	-2	-2	-32	0
1050	**Unob Bal: Unobligated balance (total)**	======= 112,206	======= 112,254	813	0
1400	BA: Mand: Borrowing authority	349,459	349,459	353,459	0
1440	**BA: Mand: Borrowing authority (total)**	======= 349,459	======= 349,459	======= 353,459	0
1800	BA: Mand: Spending auth: Collected	71,312	107,343	141,565	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	6,977	17,234	14,875	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	-119,907	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	90,102	88,118	78,256	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-137,878	-138,159	-39,741	0
1850	**BA: Mand: Spending auth: Total**	====== 30,512	====== 74,536	====== 75,049	0
1900	**Budget authority total (disc. and mand.)**	======= 379,970	======= 423,995	======= 428,507	0
1910	**Total budgetary resources (disc. and mand.)**	======= 492,176	======= 536,248	======= 429,320	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Account Total, Farm Storage Facility Direct Loan Financing Accou
Treasury Account:
Budget Account Id: 005-49-4158 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	19,581	81,029	176,643	0
2201	Unob Bal: Apportioned: Avail in the current period	402,238	391,920	196,460	0
2203	Unob Bal: Apportioned: Anticipated	30,208	63,202	55,193	0
2403	Unob Bal: Unapportioned: Other	40,149	97	1,024	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		472,595	455,219	252,677	0
2500	**Total budgetary resources**	=======	=======	=======	
		492,176	536,248	429,320	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	192,161	192,161	192,161	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	19,581	81,029	176,643	0
3020	Ob Bal: Outlays (gross)	-113,817	-146,620	-178,187	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-48	-48	0
3050	Ob Bal: EOY: Unpaid obligations	97,926	126,523	190,569	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,013	-1,013	-1,013	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-6,977	-17,234	-14,875	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-7,990	-18,247	-15,888	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		191,148	191,148	191,148	0
3200	**Obligated balance, end of year**	======	=======	=======	
		89,935	108,276	174,681	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Account Total, Farm Storage Facility Direct Loan Financing Accou
Treasury Account:
Budget Account Id: 005-49-4158 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**	======= 379,970	======= 423,995	======= 428,507	0
4110	Mand: Total outlays, gross	113,817	146,620	178,187	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-780	-373	-8,096	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-70,532	-106,970	-133,469	0
4130	**Mand: Offsets against gross BA and outlays (total)**	======= -71,312	======== -107,343	======== -141,565	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-6,977	-17,234	-14,875	0
4143	Mand: Offsets, BA only: Antic offsetting collect	137,878	138,159	39,741	0
4150	**Mand: Additional offsets against BA only (total)**	======= 130,901	======= 120,925	====== 24,866	0
4160	**Mand: Budget authority, net**	======= 439,560	======= 437,577	======= 311,808	0
4170	**Mand: Outlays, net**	====== 42,505	====== 39,277	====== 36,623	0
4180	**Budget authority, net (disc. and mand.)**	======= 439,560	======= 437,577	======= 311,808	0
4190	**Outlays, net (disc. and mand.)**	====== 42,505	====== 39,277	====== 36,623	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Emergency Boll Weevil Loan Program Account
Treasury Account: Apple Loans Program Account
Budget Account Id: 005-49-3303 Treasury Account Id: 12- - /12-3302
FACTS II User: Aaron Falls / (816) 823-4180 / aaron.falls@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1250	BA: Mand: Anticipated appropriation	0	0	57	0
1260	**BA: Mand: Appropriations (total)**	0	===== 0	57	0
1900	**Budget authority total (disc. and mand.)**	0	===== 0	57	0
1910	**Total budgetary resources (disc. and mand.)**	0	===== 0	57	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	0	0	57	0
2490	**Unob Bal: end of year**	0	===== 0	57	0
2500	**Total budgetary resources**	0	===== 0	57	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**	0	===== 0	57	0
4160	**Mand: Budget authority, net**	0	===== 0	57	0
4180	**Budget authority, net (disc. and mand.)**	0	===== 0	57	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Account Total, Emergency Boll Weevil Loan Program Account
Treasury Account:
Budget Account Id: 005-49-3303 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1250	BA: Mand: Anticipated appropriation	0	0	57	0
1260	**BA: Mand: Appropriations (total)**	0	===== 0	57	0
1900	**Budget authority total (disc. and mand.)**	0	===== 0	57	0
1910	**Total budgetary resources (disc. and mand.)**	0	===== 0	57	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	0	0	57	0
2490	**Unob Bal: end of year**	0	===== 0	57	0
2500	**Total budgetary resources**	0	===== 0	57	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**	0	===== 0	57	0
4160	**Mand: Budget authority, net**	0	===== 0	57	0
4180	**Budget authority, net (disc. and mand.)**	0	===== 0	57	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Emergency Boll Weevil Direct Loan Financing Account
Treasury Account: Apple Loans Direct Loan Financing Account
Budget Account Id: 005-49-4221 Treasury Account Id: 12- - /X -4211 01
FACTS II User: Aranous T. Amini / (703) 305-1363 / oranous.amini@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	8	8	8	0
1050	**Unob Bal: Unobligated balance (total)**	8	===== 8	8	0
1800	BA: Mand: Spending auth: Collected	0	9	9	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	0	0	57	0
1850	**BA: Mand: Spending auth: Total**	0	===== 9	67	0
1900	**Budget authority total (disc. and mand.)**	0	===== 9	67	0
1910	**Total budgetary resources (disc. and mand.)**	8	===== 17	74	0

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	0	65	0
2403	Unob Bal: Unapportioned: Other	8	17	10	0
2490	**Unob Bal: end of year**	8	===== 17	74	0
2500	**Total budgetary resources**	8	===== 17	74	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Emergency Boll Weevil Direct Loan Financing Account
Treasury Account: Apple Loans Direct Loan Financing Account
Budget Account Id: 005-49-4221 Treasury Account Id: 12- - /X -4211 01
FACTS II User: Aranous T. Amini / (703) 305-1363 / oranous.amini@usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**		=====		
		0	9	67	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-9	-9	0
4130	**Mand: Offsets against gross BA and outlays (total)**		=====		
		0	-9	-9	0
4160	**Mand: Budget authority, net**		=====		
		0	0	57	0
4170	**Mand: Outlays, net**		=====		
		0	-9	-9	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		0	0	57	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	-9	-9	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Emergency Boll Weevil Direct Loan Financing Account
Treasury Account: Emergency Boll Weevil Direct Loan Financing Account
Budget Account Id: 005-49-4221 Treasury Account Id: 12- - /X -4221 01
FACTS II User: Alinda Marie Miller / (816) 926-1409 / alinda.miller@kcc.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	542	542	542	0
1050	**Unob Bal: Unobligated balance (total)**	542	===== 542	542	0
1400	BA: Mand: Borrowing authority	-3	-3	3,526	0
1440	**BA: Mand: Borrowing authority (total)**	-3	===== -3	===== 3,526	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	28	28	134	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	500	500	500	0
1850	**BA: Mand: Spending auth: Total**	528	===== 528	634	0
1900	**Budget authority total (disc. and mand.)**	525	===== 525	===== 4,160	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,068	===== 1,068	===== 4,702	0

Status of Budgetary Resources

2002	PAYMENT OF DOWNWARD REEST	0	0	2,405	0
2002	INTEREST PAYMENT TO TREAS	0	0	66	0
2002	DOWNWARD REESTIMATE INT	0	0	1,624	0
2004	**Direct obligations incurred (total)**	0	===== 0	===== 4,095	0
2201	Unob Bal: Apportioned: Avail in the current period	536	536	-30	0
2203	Unob Bal: Apportioned: Anticipated	514	514	514	0
2403	Unob Bal: Unapportioned: Other	17	17	123	0
2490	**Unob Bal: end of year**	===== 1,068	===== 1,068	607	0
2500	**Total budgetary resources**	===== 1,068	===== 1,068	===== 4,702	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Emergency Boll Weevil Direct Loan Financing Account
Treasury Account: Emergency Boll Weevil Direct Loan Financing Account
Budget Account Id: 005-49-4221 Treasury Account Id: 12- - /X -4221 01
FACTS II User: Alinda Marie Miller / (816) 926-1409 / alinda.miller@kcc.usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	4,095	0
3020	Ob Bal: Outlays (gross)	0	0	-4,029	0
3050	Ob Bal: EOY: Unpaid obligations	0	0	66	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-28	-28	-134	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-28	-28	-134	0
3200	**Obligated balance, end of year**	-28	===== -28	-67	0

BA & O, Net

4090	**Mand: Budget authority, gross**	525	===== 525	===== 4,160	0
4110	Mand: Total outlays, gross	0	0	4,029	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-28	-28	-134	0
4150	**Mand: Additional offsets against BA only (total)**	-28	===== -28	===== -134	0
4160	**Mand: Budget authority, net**	497	===== 497	===== 4,026	0
4170	**Mand: Outlays, net**	0	===== 0	===== 4,029	0
4180	**Budget authority, net (disc. and mand.)**	497	===== 497	===== 4,026	0
4190	**Outlays, net (disc. and mand.)**	0	===== 0	===== 4,029	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Account Total, Emergency Boll Weevil Direct Loan Financing Accou
Treasury Account:
Budget Account Id: 005-49-4221 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	550	550	550	0
1050	**Unob Bal: Unobligated balance (total)**	550	===== 550	550	0
1400	BA: Mand: Borrowing authority	-3	-3	3,526	0
1440	**BA: Mand: Borrowing authority (total)**	-3	===== -3	===== 3,526	0
1800	BA: Mand: Spending auth: Collected	0	9	9	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	28	28	134	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	500	500	557	0
1850	**BA: Mand: Spending auth: Total**	528	===== 538	700	0
1900	**Budget authority total (disc. and mand.)**	525	===== 535	===== 4,226	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,075	===== 1,085	===== 4,776	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	4,095	0
2201	Unob Bal: Apportioned: Avail in the current period	536	536	35	0
2203	Unob Bal: Apportioned: Anticipated	514	514	514	0
2403	Unob Bal: Unapportioned: Other	25	34	132	0
2490	**Unob Bal: end of year**	===== 1,075	===== 1,085	681	0
2500	**Total budgetary resources**	===== 1,075	===== 1,085	===== 4,776	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Account Total, Emergency Boll Weevil Direct Loan Financing Accou
Treasury Account:
Budget Account Id: 005-49-4221 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	4,095	0
3020	Ob Bal: Outlays (gross)	0	0	-4,029	0
3050	Ob Bal: EOY: Unpaid obligations	0	0	66	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-28	-28	-134	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-28	-28	-134	0
3200	**Obligated balance, end of year**	-28	===== -28	-67	0

BA & O, Net

4090	**Mand: Budget authority, gross**	525	===== 535	===== 4,226	0
4110	Mand: Total outlays, gross	0	0	4,029	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-9	-9	0
4130	**Mand: Offsets against gross BA and outlays (total)**	0	===== -9	===== -9	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-28	-28	-134	0
4150	**Mand: Additional offsets against BA only (total)**	-28	===== -28	===== -134	0
4160	**Mand: Budget authority, net**	497	===== 497	===== 4,083	0
4170	**Mand: Outlays, net**	0	===== -9	===== 4,020	0
4180	**Budget authority, net (disc. and mand.)**	497	===== 497	===== 4,083	0
4190	**Outlays, net (disc. and mand.)**	0	===== -9	===== 4,020	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Disaster Relief Fund
Treasury Account: Agricultural Disaster Relief Fund
Budget Account Id: 005-49-5531 Treasury Account Id: 12- - /X -5531
FACTS II User: (816) 823-1879 / laura.mintskovsky@kcc.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	485,095	485,095	485,095	0
1021	Unob Bal: Recov of prior year unpaid obligations	7	17	17	0
1050	**Unob Bal: Unobligated balance (total)**	485,102	485,112	485,112	0
1201	BA: Mand: Appropriation (special or trust fund)	8	13	22	0
1260	**BA: Mand: Appropriations (total)**	8	13	22	0
1400	BA: Mand: Borrowing authority	1,169,000	1,169,000	1,169,000	0
1440	**BA: Mand: Borrowing authority (total)**	1,169,000	1,169,000	1,169,000	0
1800	BA: Mand: Spending auth: Collected	0	1	8	0
1850	**BA: Mand: Spending auth: Total**	0	1	8	0
1900	**Budget authority total (disc. and mand.)**	1,169,008	1,169,013	1,169,030	0
1910	**Total budgetary resources (disc. and mand.)**	1,654,110	1,654,125	1,654,143	0

Status of Budgetary Resources

2002	AGRICULTURAL DISASTER TR	131,720	462,158	641,059	0
2004	**Direct obligations incurred (total)**	131,720	462,158	641,059	0
2201	Unob Bal: Apportioned: Avail in the current period	1,522,390	1,191,967	1,013,084	0
2490	**Unob Bal: end of year**	1,522,390	1,191,967	1,013,084	0
2500	**Total budgetary resources**	1,654,110	1,654,125	1,654,143	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Disaster Relief Fund
Treasury Account: Agricultural Disaster Relief Fund
Budget Account Id: 005-49-5531 Treasury Account Id: 12- - /X -5531
FACTS II User: (816) 823-1879 / laura.mintskovsky@kcc.usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14,700	14,700	14,700	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	131,720	462,158	641,059	0
3020	Ob Bal: Outlays (gross)	-133,542	-450,302	-633,260	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-7	-17	-17	0
3050	Ob Bal: EOY: Unpaid obligations	12,871	26,540	22,482	0
3100	**Obligated balance, start of year**	======	======	======	
		14,700	14,700	14,700	0
3200	**Obligated balance, end of year**	======	======	======	
		12,871	26,540	22,482	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=========	=========	=========	
		1,169,008	1,169,013	1,169,030	0
4101	Mand: Outlays from balances	133,542	450,302	633,260	0
4110	Mand: Total outlays, gross	133,542	450,302	633,260	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-1	-8	0
4130	**Mand: Offsets against gross BA and outlays (total)**		=======	=======	
		0	-1	-8	0
4160	**Mand: Budget authority, net**	=========	=========	=========	
		1,169,008	1,169,013	1,169,022	0
4170	**Mand: Outlays, net**	=======	=======	=======	
		133,542	450,301	633,251	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		1,169,008	1,169,013	1,169,022	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		133,542	450,301	633,251	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Disaster Relief Fund
Treasury Account: Agricultural Disaster Relief Fund, Recovery Act
Budget Account Id: 005-49-5531 Treasury Account Id: 12- -09/10-5591
FACTS II User: (816) 823-1879 / laura.mintskovsky@kcc.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,681	1,681	1,681	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,681	===== 1,681	===== 1,681	0
1800	BA: Mand: Spending auth: Collected	850	1,211	1,663	0
1850	**BA: Mand: Spending auth: Total**	850	===== 1,211	===== 1,663	0
1900	**Budget authority total (disc. and mand.)**	850	===== 1,211	===== 1,663	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,531	===== 2,891	===== 3,344	0

Status of Budgetary Resources

2002	AG DISASTER ASSIST TRF RE	114	458	667	0
2004	**Direct obligations incurred (total)**	114	===== 458	667	0
2403	Unob Bal: Unapportioned: Other	2,417	2,433	2,677	0
2490	**Unob Bal: end of year**	===== 2,417	===== 2,433	===== 2,677	0
2500	**Total budgetary resources**	===== 2,531	===== 2,891	===== 3,344	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Agricultural Disaster Relief Fund
Treasury Account: Agricultural Disaster Relief Fund, Recovery Act
Budget Account Id: 005-49-5531 Treasury Account Id: 12- -09/10-5591
FACTS II User: (816) 823-1879 / laura.mintskovsky@kcc.usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	15,345	15,345	15,345	0
3011	Ob Bal: Obligations incurred: Expired accounts	114	458	667	0
3020	Ob Bal: Outlays (gross)	-1,340	-2,473	-2,695	0
3050	Ob Bal: EOY: Unpaid obligations	14,119	13,330	13,316	0
3100	**Obligated balance, start of year**	======	======	======	
		15,345	15,345	15,345	0
3200	**Obligated balance, end of year**	======	======	======	
		14,119	13,330	13,316	0

BA & O, Net

4090	**Mand: Budget authority, gross**		=====	=====	
		850	1,211	1,663	0
4101	Mand: Outlays from balances	1,340	2,473	2,695	0
4110	Mand: Total outlays, gross	1,340	2,473	2,695	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-2	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-850	-1,210	-1,662	0
4130	**Mand: Offsets against gross BA and outlays (total)**		====	====	
		-850	-1,211	-1,663	0
4170	**Mand: Outlays, net**		=====	=====	
		490	1,263	1,032	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		490	1,263	1,032	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Account Total, Agricultural Disaster Relief Fund
Treasury Account:
Budget Account Id: 005-49-5531 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	486,776	486,776	486,776	0
1021	Unob Bal: Recov of prior year unpaid obligations	7	17	17	0
1050	**Unob Bal: Unobligated balance (total)**	486,783	486,793	486,793	0
1201	BA: Mand: Appropriation (special or trust fund)	8	13	22	0
1260	**BA: Mand: Appropriations (total)**	8	13	22	0
1400	BA: Mand: Borrowing authority	1,169,000	1,169,000	1,169,000	0
1440	**BA: Mand: Borrowing authority (total)**	1,169,000	1,169,000	1,169,000	0
1800	BA: Mand: Spending auth: Collected	851	1,211	1,672	0
1850	**BA: Mand: Spending auth: Total**	851	1,211	1,672	0
1900	**Budget authority total (disc. and mand.)**	1,169,858	1,170,224	1,170,694	0
1910	**Total budgetary resources (disc. and mand.)**	1,656,641	1,657,016	1,657,486	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	131,834	462,617	641,725	0
2201	Unob Bal: Apportioned: Avail in the current period	1,522,390	1,191,967	1,013,084	0
2403	Unob Bal: Unapportioned: Other	2,417	2,433	2,677	0
2490	**Unob Bal: end of year**	1,524,807	1,194,400	1,015,761	0
2500	**Total budgetary resources**	1,656,641	1,657,016	1,657,486	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Account Total, Agricultural Disaster Relief Fund
Treasury Account:
Budget Account Id: 005-49-5531 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	30,045	30,045	30,045	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	131,720	462,158	641,059	0
3011	Ob Bal: Obligations incurred: Expired accounts	114	458	667	0
3020	Ob Bal: Outlays (gross)	-134,882	-452,775	-635,955	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-7	-17	-17	0
3050	Ob Bal: EOY: Unpaid obligations	26,990	39,870	35,799	0
3100	**Obligated balance, start of year**	======	======	======	
		30,045	30,045	30,045	0
3200	**Obligated balance, end of year**	======	======	======	
		26,990	39,870	35,799	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=========	=========	=========	
		1,169,858	1,170,224	1,170,694	0
4101	Mand: Outlays from balances	134,882	452,775	635,955	0
4110	Mand: Total outlays, gross	134,882	452,775	635,955	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-1	-10	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-850	-1,210	-1,662	0
4130	**Mand: Offsets against gross BA and outlays (total)**		====	====	
		-851	-1,211	-1,672	0
4160	**Mand: Budget authority, net**	=========	=========	=========	
		1,169,008	1,169,013	1,169,022	0
4170	**Mand: Outlays, net**	=======	=======	=======	
		134,031	451,564	634,283	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		1,169,008	1,169,013	1,169,022	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		134,031	451,564	634,283	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Tobacco Trust Fund
Treasury Account: Tobacco Trust Fund
Budget Account Id: 005-49-8161 Treasury Account Id: 12- - /X -8161
FACTS II User: Alma Bland / (816) 926-5607 / alma.bland@kcc.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1201	BA: Mand: Appropriation (special or trust fund)	234,588	474,297	703,762	0
1250	BA: Mand: Anticipated appropriation	881,411	631,702	402,237	0
1260	**BA: Mand: Appropriations (total)**	========= 1,115,999	========= 1,105,999	========= 1,105,999	0
1900	**Budget authority total (disc. and mand.)**	========= 1,115,999	========= 1,105,999	========= 1,105,999	0
1910	**Total budgetary resources (disc. and mand.)**	========= 1,115,999	========= 1,105,999	========= 1,105,999	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	234,194	459,972	689,407	0
2004	**Direct obligations incurred (total)**	======= 234,194	======= 459,972	======= 689,407	0
2201	Unob Bal: Apportioned: Avail in the current period	394	14,325	14,342	0
2203	Unob Bal: Apportioned: Anticipated	881,411	631,702	402,251	0
2490	**Unob Bal: end of year**	======= 881,805	======= 646,027	======= 416,593	0
2500	**Total budgetary resources**	========= 1,115,999	========= 1,105,999	========= 1,105,999	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Tobacco Trust Fund
Treasury Account: Tobacco Trust Fund
Budget Account Id: 005-49-8161 Treasury Account Id: 12- - /X -8161
FACTS II User: Alma Bland / (816) 926-5607 / alma.bland@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	234,194	459,972	689,407	0
3020	Ob Bal: Outlays (gross)	-234,194	-459,972	-689,407	0
BA & O, Net					
4090	**Mand: Budget authority, gross**	=========	=========	=========	
		1,115,999	1,105,999	1,105,999	0
4100	Mand: Outlays from new authority	234,194	459,972	689,407	0
4110	Mand: Total outlays, gross	234,194	459,972	689,407	0
4160	**Mand: Budget authority, net**	=========	=========	=========	
		1,115,999	1,105,999	1,105,999	0
4170	**Mand: Outlays, net**	=======	=======	=======	
		234,194	459,972	689,407	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		1,115,999	1,105,999	1,105,999	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		234,194	459,972	689,407	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Account Total, Tobacco Trust Fund
Treasury Account:
Budget Account Id: 005-49-8161 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1201	BA: Mand: Appropriation (special or trust fund)	234,588	474,297	703,762	0
1250	BA: Mand: Anticipated appropriation	881,411	631,702	402,237	0
1260	**BA: Mand: Appropriations (total)**	========= 1,115,999	========= 1,105,999	========= 1,105,999	0
1900	**Budget authority total (disc. and mand.)**	========= 1,115,999	========= 1,105,999	========= 1,105,999	0
1910	**Total budgetary resources (disc. and mand.)**	========= 1,115,999	========= 1,105,999	========= 1,105,999	0
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	234,194	459,972	689,407	0
2201	Unob Bal: Apportioned: Avail in the current period	394	14,325	14,342	0
2203	Unob Bal: Apportioned: Anticipated	881,411	631,702	402,251	0
2490	**Unob Bal: end of year**	======= 881,805	======= 646,027	======= 416,593	0
2500	**Total budgetary resources**	========= 1,115,999	========= 1,105,999	========= 1,105,999	0
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	234,194	459,972	689,407	0
3020	Ob Bal: Outlays (gross)	-234,194	-459,972	-689,407	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Account Total, Tobacco Trust Fund
Treasury Account:
Budget Account Id: 005-49-8161 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**	=========	=========	=========	
		1,115,999	1,105,999	1,105,999	0
4100	Mand: Outlays from new authority	234,194	459,972	689,407	0
4110	Mand: Total outlays, gross	234,194	459,972	689,407	0
4160	**Mand: Budget authority, net**	=========	=========	=========	
		1,115,999	1,105,999	1,105,999	0
4170	**Mand: Outlays, net**	=======	=======	=======	
		234,194	459,972	689,407	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		1,115,999	1,105,999	1,105,999	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		234,194	459,972	689,407	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Bureau Total, Non-Financing Accounts Farm Service Agency
Treasury Account:
Budget Account Id: 005-49- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	4,393,390	4,393,390	4,393,390	0
1010	Unob Bal: Transferred to other accounts	-6,226	-8,026	-10,026	0
1011	Unob Bal: Transferred from other accounts	1,800	8,026	0	0
1012	Unob Bal: Transfers betw expired\unexpired accts	6,226	0	10,026	0
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	-1,800	0	120	0
1021	Unob Bal: Recov of prior year unpaid obligations	32,098	108,002	126,517	0
1022	Unob Bal: Capital transfer to general fund	-43,119	-43,119	-43,119	0
1050	**Unob Bal: Unobligated balance (total)**	=========	=========	=========	
		4,382,370	4,458,273	4,476,908	0
1100	BA: Disc: Appropriation	1,763,487	1,773,503	1,772,903	0
1120	BA: Disc: Approps transferred to other accounts	0	-380,022	-621,631	0
1121	BA: Disc: Approps transferred from other accounts	0	380,168	621,777	0
1160	**BA: Disc: Appropriation (total)**	=========	=========	=========	
		1,763,487	1,773,649	1,773,049	0
1200	BA: Mand: Appropriation	6,820	9,526,972	9,802,533	0
1201	BA: Mand: Appropriation (special or trust fund)	234,596	474,310	703,784	0
1220	BA: Mand: Approps transferred to other accounts	-564,880	-11,325,102	-12,572,602	0
1221	BA: Mand: Approps transferred from other accounts	0	9,526,872	9,526,872	0
1230	BA: Mand: New\Unob bal of approps perm reduced	-20,237	-20,237	-20,237	0
1236	BA: Mand: Appropriations applied to repay debt	0	-7,728,642	-6,481,142	0
1250	BA: Mand: Anticipated appropriation	888,747	639,038	402,294	0
1260	**BA: Mand: Appropriations (total)**	=======	=========	=========	
		545,046	1,093,211	1,361,501	0
1400	BA: Mand: Borrowing authority	31,072,779	30,847,305	30,913,206	0
1440	**BA: Mand: Borrowing authority (total)**	==========	==========	==========	
		31,072,779	30,847,305	30,913,206	0
1700	BA: Disc: Spending auth: Collected	96,344	132,214	451,207	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	205,435	242,984	-28,639	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	47,781	20,842	10,871	0
1750	**BA: Disc: Spending auth: Total**	=======	=======	=======	
		349,560	396,040	433,439	0
1800	BA: Mand: Spending auth: Collected	1,868,120	5,333,649	7,320,916	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	11,327	2,492	3,758	0
1824	BA: Mand: Spending auth: Precluded from ob (lim)	-745,807	-520,028	-290,594	0
1825	BA: Mand: Spending auth: Applied to repay debt	-427,207	-1,428,349	-2,722,058	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Bureau Total, Non-Financing Accounts Farm Service Agency
Treasury Account:
Budget Account Id: 005-49- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	1,102,767	803,555	517,000	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-161,395	-161,390	-161,390	0
1850	**BA: Mand: Spending auth: Total**	=========	=========	=========	
		1,647,806	4,029,927	4,667,632	0
1900	**Budget authority total (disc. and mand.)**	==========	==========	==========	
		35,378,678	38,140,132	39,148,828	0
1910	**Total budgetary resources (disc. and mand.)**	==========	==========	==========	
		39,761,047	42,598,405	43,625,736	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	869,572	1,994,111	3,118,695	0
2104	Reimbursable obligations incurred (total)	6,494,725	11,719,262	15,514,998	0
2201	Unob Bal: Apportioned: Avail in the current period	11,825,614	7,384,365	4,009,272	0
2203	Unob Bal: Apportioned: Anticipated	1,179,792	897,100	642,741	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	16,792,088	9,796,803	9,527,654	0
2403	Unob Bal: Unapportioned: Other	2,599,258	2,566,373	2,571,986	0
2490	**Unob Bal: end of year**	==========	==========	==========	
		32,396,751	20,644,642	16,751,652	0
2500	**Total budgetary resources**	==========	==========	==========	
		39,761,047	34,358,015	35,385,346	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Bureau Total, Non-Financing Accounts Farm Service Agency
Treasury Account:
Budget Account Id: 005-49- Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,970,059	8,970,059	8,970,059	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	7,364,563	13,706,798	18,625,270	0
3011	Ob Bal: Obligations incurred: Expired accounts	-266	6,575	8,423	0
3020	Ob Bal: Outlays (gross)	-11,676,490	-15,423,373	-17,938,009	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-23,422	-92,026	-104,923	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-8,676	-15,976	-21,594	0
3050	Ob Bal: EOY: Unpaid obligations	4,625,767	7,152,057	9,539,227	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-157,046	-157,046	-157,046	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-298,456	-330,430	-67,506	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	81,694	84,954	92,387	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-373,807	-402,522	-132,165	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		8,813,013	8,813,013	8,813,013	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		4,251,960	6,749,535	9,407,062	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=========	=========	=========	
		2,113,047	2,169,689	2,206,488	0
4010	Disc: Outlays from new authority	281,594	697,717	1,368,255	0
4011	Disc: Outlays from balances	209,886	82,809	315,171	0
4020	**Disc: Total outlays, gross**	=======	=======	=========	
		491,480	780,526	1,683,426	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-96,275	-132,011	-450,442	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-69	-203	-764	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	========	========	
		-96,344	-132,214	-451,207	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-287,129	-327,938	-63,748	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	81,694	84,954	92,387	0
4060	**Disc: Additional offsets against BA only (total)**	========	========	======	
		-205,435	-242,984	28,639	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		1,811,268	1,794,491	1,783,920	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Bureau Total, Non-Financing Accounts Farm Service Agency
Treasury Account:
Budget Account Id: 005-49- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	=======	=======	=========	
		395,135	648,312	1,232,219	0
4090	**Mand: Budget authority, gross**	==========	==========	==========	
		33,265,630	35,970,443	36,942,340	0
4100	Mand: Outlays from new authority	4,818,615	7,564,252	8,841,384	0
4101	Mand: Outlays from balances	6,366,395	7,078,596	7,413,199	0
4110	Mand: Total outlays, gross	11,185,010	14,642,847	16,254,583	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-811,693	-2,370,267	-2,648,088	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,056,427	-2,963,382	-4,672,829	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=========	=========	=========	
		-1,868,120	-5,333,649	-7,320,916	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-11,327	-2,492	-3,758	0
4143	Mand: Offsets, BA only: Antic offsetting collect	161,395	161,390	161,390	0
4150	**Mand: Additional offsets against BA only (total)**	=======	=======	=======	
		150,068	158,898	157,632	0
4160	**Mand: Budget authority, net**	==========	==========	==========	
		31,547,578	30,795,693	29,779,055	0
4170	**Mand: Outlays, net**	=========	=========	=========	
		9,316,890	9,309,199	8,933,666	0
4180	**Budget authority, net (disc. and mand.)**	==========	==========	==========	
		33,358,846	32,590,183	31,562,975	0
4190	**Outlays, net (disc. and mand.)**	=========	=========	==========	
		9,712,025	9,957,511	10,165,885	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Bureau Total, Financing Accounts Farm Service Agency
Treasury Account:
Budget Account Id: 005-49- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,450,708	1,450,708	1,450,708	0
1021	Unob Bal: Recov of prior year unpaid obligations	33,718	61,554	75,926	0
1023	Unob Bal: Applied to repay debt	-10,642	-10,642	-981,826	0
1024	Unob Bal: Borrowing authority withdrawn	-27,198	-45,422	-53,382	0
1042	Unob Bal: Antic cap trans and redemption of debt	-2	-2	-32	0
1050	**Unob Bal: Unobligated balance (total)**	=========	=========	=======	
		1,446,584	1,456,196	491,394	0
1400	BA: Mand: Borrowing authority	2,242,969	2,242,969	2,469,948	0
1440	**BA: Mand: Borrowing authority (total)**	=========	=========	=========	
		2,242,969	2,242,969	2,469,948	0
1800	BA: Mand: Spending auth: Collected	671,053	1,290,496	1,983,275	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	38,693	80,932	100,518	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	-1,221,789	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	1,160,814	582,596	308,015	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-2,137,878	-2,138,159	-122,466	0
1850	**BA: Mand: Spending auth: Total**	========	========	=========	
		-267,319	-184,134	1,047,552	0
1900	**Budget authority total (disc. and mand.)**	=========	=========	=========	
		1,975,650	2,058,835	3,517,501	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		3,422,235	3,515,031	4,008,894	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Bureau Total, Financing Accounts Farm Service Agency
Treasury Account:
Budget Account Id: 005-49- Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	612,154	1,394,176	2,210,959	0
2201	Unob Bal: Apportioned: Avail in the current period	1,914,153	1,208,194	710,722	0
2203	Unob Bal: Apportioned: Anticipated	283,579	300,725	273,322	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	8,091	8,816	7,302	0
2403	Unob Bal: Unapportioned: Other	604,258	603,121	806,590	0
2490	**Unob Bal: end of year**	=========	=========	=========	
		2,810,081	2,120,855	1,797,936	0
2500	**Total budgetary resources**	=========	=========	=========	
		3,422,235	3,515,031	4,008,894	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	647,581	647,581	647,581	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	612,154	1,394,176	2,210,959	0
3020	Ob Bal: Outlays (gross)	-509,289	-1,117,052	-1,917,463	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-33,718	-61,554	-75,926	0
3050	Ob Bal: EOY: Unpaid obligations	716,728	863,151	865,151	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-137,390	-137,390	-137,390	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-38,693	-80,932	-100,518	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-176,082	-218,322	-237,907	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		510,192	510,192	510,192	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		540,646	644,830	627,244	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Farm Service Agency
Budget Account: Bureau Total, Financing Accounts Farm Service Agency
Treasury Account:
Budget Account Id: 005-49- Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**	======== 1,975,650	======== 2,058,835	======== 3,517,501	0
4110	Mand: Total outlays, gross	509,289	1,117,052	1,917,463	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-25,200	-60,944	-368,920	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-645,853	-1,229,552	-1,614,355	0
4130	**Mand: Offsets against gross BA and outlays (total)**	======== -671,053	======== -1,290,496	======== -1,983,275	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-38,693	-80,932	-100,518	0
4143	Mand: Offsets, BA only: Antic offsetting collect	2,137,878	2,138,159	122,466	0
4150	**Mand: Additional offsets against BA only (total)**	======== 2,099,186	======== 2,057,227	====== 21,948	0
4160	**Mand: Budget authority, net**	======== 3,403,783	======== 2,825,566	======== 1,556,174	0
4170	**Mand: Outlays, net**	======== -161,764	======== -173,444	======= -65,812	0
4180	**Budget authority, net (disc. and mand.)**	======== 3,403,783	======== 2,825,566	======== 1,556,174	0
4190	**Outlays, net (disc. and mand.)**	======== -161,764	======== -173,444	======= -65,812	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Conservation Operations
Treasury Account: Conservation Operations
Budget Account Id: 005-53-1000 Treasury Account Id: 12- - /X -1000
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,980	1,980	1,980	0
1021	Unob Bal: Recov of prior year unpaid obligations	224	1,536	3,430	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,204	===== 3,517	===== 5,411	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	60	0
1750	**BA: Disc: Spending auth: Total**	0	===== 0	60	0
1900	**Budget authority total (disc. and mand.)**	0	===== 0	60	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,204	===== 3,517	===== 5,471	0
	Status of Budgetary Resources				
2002	CONSERVATION OP	262	402	2,191	0
2004	**Direct obligations incurred (total)**	262	===== 402	===== 2,191	0
2201	Unob Bal: Apportioned: Avail in the current period	1,736	2,817	2,871	0
2403	Unob Bal: Unapportioned: Other	206	298	410	0
2490	**Unob Bal: end of year**	===== 1,942	===== 3,115	===== 3,280	0
2500	**Total budgetary resources**	===== 2,204	===== 3,517	===== 5,471	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Conservation Operations
Treasury Account: Conservation Operations
Budget Account Id: 005-53-1000 Treasury Account Id: 12- - /X -1000
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,605	11,605	11,605	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	262	402	2,191	0
3020	Ob Bal: Outlays (gross)	-3,918	-5,924	-6,576	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-224	-1,536	-3,430	0
3050	Ob Bal: EOY: Unpaid obligations	7,726	4,547	3,790	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	-60	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	-60	0
3100	**Obligated balance, start of year**	======	======	======	
		11,605	11,605	11,605	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		7,726	4,547	3,729	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	0	60	0
4010	Disc: Outlays from new authority	0	218	0	0
4011	Disc: Outlays from balances	3,918	5,706	6,576	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		3,918	5,924	6,576	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-60	0
4060	**Disc: Additional offsets against BA only (total)**		=====	=====	
		0	0	-60	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		3,918	5,924	6,576	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		3,918	5,924	6,576	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Conservation Operations
Treasury Account: Conservation Operations
Budget Account Id: 005-53-1000 Treasury Account Id: 12- -12/13-1000
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	828,159	828,159	828,159	0
1134	BA: Disc: Appropriations precluded from obligation	-581,442	0	0	0
1160	**BA: Disc: Appropriation (total)**	======= 246,717	======= 828,159	======= 828,159	0
1700	BA: Disc: Spending auth: Collected	169	4,026	6,977	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	10,343	12,198	17,014	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	1,460	23,975	24,059	0
1750	**BA: Disc: Spending auth: Total**	====== 11,972	====== 40,200	====== 48,049	0
1900	**Budget authority total (disc. and mand.)**	======= 258,690	======= 868,359	======= 876,208	0
1910	**Total budgetary resources (disc. and mand.)**	======= 258,690	======= 868,359	======= 876,208	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	234,616	0	0	0
2002	CONS DEL STRMLING INITIA	0	0	530	0
2002	OTHER CONSERVATION OP	0	441,475	608,502	0
2004	**Direct obligations incurred (total)**	======= 234,616	======= 441,475	======= 609,032	0
2101	Reimbursable obs incurred: Category A (by quarter)	3,018	0	0	0
2102	OTHER CONSERVATION OP	0	9,400	12,916	0
2104	**Reimbursable obligations incurred (total)**	===== 3,018	===== 9,400	====== 12,916	0
2201	Unob Bal: Apportioned: Avail in the current period	18,923	417,485	246,411	0
2203	Unob Bal: Apportioned: Anticipated	920	0	7,506	0
2403	Unob Bal: Unapportioned: Other	1,213	0	343	0
2490	**Unob Bal: end of year**	====== 21,056	======= 417,485	======= 254,260	0
2500	**Total budgetary resources**	======= 258,690	======= 868,359	======= 876,208	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Conservation Operations
Treasury Account: Conservation Operations
Budget Account Id: 005-53-1000 Treasury Account Id: 12- -12/13-1000
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	237,634	450,874	621,948	0
3020	Ob Bal: Outlays (gross)	-160,510	-332,596	-505,151	0
3050	Ob Bal: EOY: Unpaid obligations	77,124	118,279	116,798	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-10,343	-12,198	-17,014	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-10,343	-12,198	-17,014	0
3200	**Obligated balance, end of year**	======	=======	======	
		66,781	106,080	99,784	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		258,690	868,359	876,208	0
4010	Disc: Outlays from new authority	160,510	332,596	505,151	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		160,510	332,596	505,151	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-167	-3,302	-6,124	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-724	-852	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	====	====	
		-169	-4,026	-6,977	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-10,343	-12,198	-17,014	0
4060	**Disc: Additional offsets against BA only (total)**	=======	=======	=======	
		-10,343	-12,198	-17,014	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		248,177	852,134	852,218	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		160,341	328,569	498,174	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		248,177	852,134	852,218	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		160,341	328,569	498,174	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Conservation Operations
Treasury Account: Conservation Operations
Budget Account Id: 005-53-1000 Treasury Account Id: 12- -12/13-1000
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Conservation Operations
Treasury Account: Conservation Operations
Budget Account Id: 005-53-1000 Treasury Account Id: 12- -11/12-1000
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	31,955	31,955	31,955	0
1021	Unob Bal: Recov of prior year unpaid obligations	6,751	12,442	11,321	0
1050	**Unob Bal: Unobligated balance (total)**	====== 38,706	====== 44,397	====== 43,276	0
1700	BA: Disc: Spending auth: Collected	3,776	7,365	10,361	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,301	-2,371	-6,148	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	5,539	6,565	7,937	0
1750	**BA: Disc: Spending auth: Total**	===== 8,014	====== 11,559	====== 12,150	0
1900	**Budget authority total (disc. and mand.)**	===== 8,014	====== 11,559	====== 12,150	0
1910	**Total budgetary resources (disc. and mand.)**	====== 46,720	====== 55,956	====== 55,426	0

Status of Budgetary Resources

2002	CONSERVATION OP	7,558	13,840	10,180	0
2004	**Direct obligations incurred (total)**	===== 7,558	====== 13,840	====== 10,180	0
2102	CONSERVATION OP	4,806	8,823	10,760	0
2104	**Reimbursable obligations incurred (total)**	===== 4,806	===== 8,823	====== 10,760	0
2201	Unob Bal: Apportioned: Avail in the current period	30,804	26,351	34,333	0
2203	Unob Bal: Apportioned: Anticipated	-1,559	0	38	0
2403	Unob Bal: Unapportioned: Other	5,110	6,941	115	0
2490	**Unob Bal: end of year**	====== 34,355	====== 33,293	====== 34,486	0
2500	**Total budgetary resources**	====== 46,720	====== 55,956	====== 55,426	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
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Budget Account: Conservation Operations
Treasury Account: Conservation Operations
Budget Account Id: 005-53-1000 Treasury Account Id: 12- -11/12-1000
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	178,135	178,135	178,135	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	12,364	22,663	20,940	0
3020	Ob Bal: Outlays (gross)	-75,908	-97,003	-118,371	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6,751	-12,442	-11,321	0
3050	Ob Bal: EOY: Unpaid obligations	107,840	91,352	69,382	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-27,527	-27,527	-27,527	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	1,301	2,371	6,148	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-26,226	-25,156	-21,379	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		150,607	150,607	150,607	0
3200	**Obligated balance, end of year**	======	======	======	
		81,614	66,196	48,003	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	======	======	
		8,014	11,559	12,150	0
4011	Disc: Outlays from balances	75,908	97,003	118,371	0
4020	**Disc: Total outlays, gross**	======	======	=======	
		75,908	97,003	118,371	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3,260	-6,684	-9,668	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-516	-681	-693	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	=======	
		-3,776	-7,365	-10,361	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	1,301	2,371	6,148	0
4060	**Disc: Additional offsets against BA only (total)**	=====	=====	=====	
		1,301	2,371	6,148	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		5,539	6,565	7,937	0
4080	**Disc: Outlays, net**	======	======	=======	
		72,132	89,638	108,010	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Conservation Operations
Treasury Account: Conservation Operations
Budget Account Id: 005-53-1000 Treasury Account Id: 12- -11/12-1000
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	===== 5,539	===== 6,565	===== 7,937	0
4190	**Outlays, net (disc. and mand.)**	====== 72,132	====== 89,638	======= 108,010	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
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Budget Account: Conservation Operations
Treasury Account: Conservation Operations
Budget Account Id: 005-53-1000 Treasury Account Id: 12- - /12-1000
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
	1121 BA: Disc: Approps transferred from other accounts	0	156	156	0
	1160,BA: Disc: Appropriation (total)		=====		
		0	156	156	0
	1900,Budget authority total (disc. and mand.)		=====		
		0	156	156	0
	1910,Total budgetary resources (disc. and mand.)		=====		
		0	156	156	0
	Status of Budgetary Resources				
	2002 CONS OPS - DEPT TRANSFER	0	15	60	0
	2004,Direct obligations incurred (total)		=====		
		0	15	60	0
	2201 Unob Bal: Apportioned: Avail in the current period	0	141	96	0
	2490,Unob Bal: end of year		=====		
		0	141	96	0
	2500,Total budgetary resources		=====		
		0	156	156	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

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Budget Account: Conservation Operations
Treasury Account: Conservation Operations
Budget Account Id: 005-53-1000 Treasury Account Id: 12- - /12-1000
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	15	60	0
3020	Ob Bal: Outlays (gross)	0	-8	-53	0
3050	Ob Bal: EOY: Unpaid obligations	0	6	7	0
3200	**Obligated balance, end of year**	0	6	7	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	0	156	156	0
4010	Disc: Outlays from new authority	0	8	53	0
4020	**Disc: Total outlays, gross**	0	8	53	0
4070	**Disc: Budget authority, net**	0	156	156	0
4080	**Disc: Outlays, net**	0	8	53	0
4180	**Budget authority, net (disc. and mand.)**	0	156	156	0
4190	**Outlays, net (disc. and mand.)**	0	8	53	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Conservation Operations
Treasury Account: Conservation Operations
Budget Account Id: 005-53-1000 Treasury Account Id: 12- -10/11-1000
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,125	1,125	1,125	0
1021	Unob Bal: Recov of prior year unpaid obligations	5,866	6,929	16,778	0
1050	**Unob Bal: Unobligated balance (total)**	6,991	8,055	17,903	0
1700	BA: Disc: Spending auth: Collected	661	1,551	2,865	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,293	-423	-1,771	0
1750	**BA: Disc: Spending auth: Total**	1,955	1,128	1,094	0
1900	**Budget authority total (disc. and mand.)**	1,955	1,128	1,094	0
1910	**Total budgetary resources (disc. and mand.)**	8,946	9,183	18,997	0

Status of Budgetary Resources

2002	CONSERVATION OP	6,438	5,429	9,358	0
2004	**Direct obligations incurred (total)**	6,438	5,429	9,358	0
2102	CONSERVATION OP	55	70	76	0
2104	**Reimbursable obligations incurred (total)**	55	70	76	0
2403	Unob Bal: Unapportioned: Other	2,453	3,684	9,563	0
2490	**Unob Bal: end of year**	2,453	3,684	9,563	0
2500	**Total budgetary resources**	8,946	9,183	18,997	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
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Budget Account: Conservation Operations
Treasury Account: Conservation Operations
Budget Account Id: 005-53-1000 Treasury Account Id: 12- -10/11-1000
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	67,602	67,602	67,602	0
3011	Ob Bal: Obligations incurred: Expired accounts	6,493	5,499	9,434	0
3020	Ob Bal: Outlays (gross)	-18,188	-26,952	-31,852	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,866	-6,929	-16,778	0
3050	Ob Bal: EOY: Unpaid obligations	50,041	39,220	28,406	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7,568	-7,568	-7,568	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-1,293	423	1,771	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-8,861	-7,145	-5,797	0
3100	**Obligated balance, start of year**	======	======	======	
		60,034	60,034	60,034	0
3200	**Obligated balance, end of year**	======	======	======	
		41,180	32,075	22,610	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====	=====	
		1,955	1,128	1,094	0
4011	Disc: Outlays from balances	18,188	26,952	31,852	0
4020	**Disc: Total outlays, gross**	======	======	======	
		18,188	26,952	31,852	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-633	-1,550	-2,862	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-28	0	-3	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	====	====	
		-661	-1,551	-2,865	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-1,293	423	1,771	0
4060	**Disc: Additional offsets against BA only (total)**	====	=====	=====	
		-1,293	423	1,771	0
4080	**Disc: Outlays, net**	======	======	======	
		17,527	25,401	28,987	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		17,527	25,401	28,987	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Conservation Operations
Treasury Account: Conservation Operations
Budget Account Id: 005-53-1000 Treasury Account Id: 12- - /11-1000
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
	1000 Unob Bal: Brought forward, October 1	17	17	17	0
	1050,Unob Bal: Unobligated balance (total)		=====		
		17	17	17	0
	1910,Total budgetary resources (disc. and mand.)		=====		
		17	17	17	0
	Status of Budgetary Resources				
	2403 Unob Bal: Unapportioned: Other	17	17	17	0
	2490,Unob Bal: end of year		=====		
		17	17	17	0
	2500,Total budgetary resources		=====		
		17	17	17	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
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Budget Account: Conservation Operations
Treasury Account: Conservation Operations
Budget Account Id: 005-53-1000 Treasury Account Id: 12- -09/10-1000
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	7,713	7,713	7,713	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,367	3,451	2,966	0
1050	**Unob Bal: Unobligated balance (total)**	====== 10,080	====== 11,164	====== 10,679	0
1700	BA: Disc: Spending auth: Collected	0	-1	0	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-3	-4	-4	0
1750	**BA: Disc: Spending auth: Total**	-3	====== -5	-4	0
1900	**Budget authority total (disc. and mand.)**	-3	====== -5	-4	0
1910	**Total budgetary resources (disc. and mand.)**	====== 10,077	====== 11,159	====== 10,675	0

Status of Budgetary Resources

2002	CONSERVATION OP	1,573	1,855	715	0
2004	**Direct obligations incurred (total)**	===== 1,573	===== 1,855	715	0
2102	CONSERVATION OP	10	11	12	0
2104	**Reimbursable obligations incurred (total)**	10	===== 11	12	0
2403	Unob Bal: Unapportioned: Other	8,494	9,292	9,948	0
2490	**Unob Bal: end of year**	===== 8,494	===== 9,292	===== 9,948	0
2500	**Total budgetary resources**	====== 10,077	====== 11,159	====== 10,675	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

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Treasury Account: Conservation Operations
Budget Account Id: 005-53-1000 Treasury Account Id: 12- -09/10-1000
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Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14,248	14,248	14,248	0
3011	Ob Bal: Obligations incurred: Expired accounts	1,583	1,866	727	0
3020	Ob Bal: Outlays (gross)	-2,111	-4,989	-5,688	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,367	-3,451	-2,966	0
3050	Ob Bal: EOY: Unpaid obligations	11,353	7,675	6,322	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-54	-54	-54	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	3	4	4	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-51	-50	-50	0
3100	**Obligated balance, start of year**	======	======	======	
		14,194	14,194	14,194	0
3200	**Obligated balance, end of year**	======	=====	=====	
		11,302	7,625	6,272	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	=====	=====	
		-3	-5	-4	0
4011	Disc: Outlays from balances	2,111	4,989	5,688	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		2,111	4,989	5,688	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	1	0	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	1	0	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	3	4	4	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		3	4	4	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		2,111	4,990	5,688	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		2,111	4,990	5,688	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
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Treasury Account: Conservation Operations
Budget Account Id: 005-53-1000 Treasury Account Id: 12- - /10-1000
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	386	386	386	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		386	386	386	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		386	386	386	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	386	386	386	0
2490	**Unob Bal: end of year**		=====		
		386	386	386	0
2500	**Total budgetary resources**		=====		
		386	386	386	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	628	628	628	0
3020	Ob Bal: Outlays (gross)	-160	-288	-288	0
3050	Ob Bal: EOY: Unpaid obligations	469	340	340	0
3100	**Obligated balance, start of year**		=====		
		628	628	628	0
3200	**Obligated balance, end of year**		=====		
		469	340	340	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

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BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	160	288	288	0
4020	**Disc: Total outlays, gross**		=====		
		160	288	288	0
4080	**Disc: Outlays, net**		=====		
		160	288	288	0
4190	**Outlays, net (disc. and mand.)**		=====		
		160	288	288	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
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Treasury Account: Conservation Operations
Budget Account Id: 005-53-1000 Treasury Account Id: 12- -08/09-1000
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Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,112	3,112	3,112	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,155	4,424	7,352	0
1050	**Unob Bal: Unobligated balance (total)**	4,267	7,536	10,464	0
1910	**Total budgetary resources (disc. and mand.)**	4,267	7,536	10,464	0

Status of Budgetary Resources

2002	CONSERVATION OP	1,416	2,505	3,421	0
2004	**Direct obligations incurred (total)**	1,416	2,505	3,421	0
2102	CONSERVATION OP	10	14	14	0
2104	**Reimbursable obligations incurred (total)**	10	14	14	0
2403	Unob Bal: Unapportioned: Other	2,841	5,017	7,029	0
2490	**Unob Bal: end of year**	2,841	5,017	7,029	0
2500	**Total budgetary resources**	4,267	7,536	10,464	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

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Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,613	9,613	9,613	0
3011	Ob Bal: Obligations incurred: Expired accounts	1,426	2,519	3,435	0
3020	Ob Bal: Outlays (gross)	-585	-1,174	-1,576	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,155	-4,424	-7,352	0
3050	Ob Bal: EOY: Unpaid obligations	9,298	6,533	4,120	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-30	-30	-30	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-30	-30	-30	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		9,582	9,582	9,582	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		9,268	6,503	4,090	0

BA & O, Net

4011	Disc: Outlays from balances	585	1,174	1,576	0
4020	**Disc: Total outlays, gross**		=====	=====	
		585	1,174	1,576	0
4080	**Disc: Outlays, net**		=====	=====	
		585	1,174	1,576	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		585	1,174	1,576	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Conservation Operations
Treasury Account: Conservation Operations
Budget Account Id: 005-53-1000 Treasury Account Id: 12- -07/08-1000
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	7,969	7,969	7,969	0
1021	Unob Bal: Recov of prior year unpaid obligations	281	682	1,398	0
1050	**Unob Bal: Unobligated balance (total)**	===== 8,250	===== 8,650	===== 9,367	0
1910	**Total budgetary resources (disc. and mand.)**	===== 8,250	===== 8,650	===== 9,367	0
	Status of Budgetary Resources				
2002	CONSERVATION OP	265	137	198	0
2004	**Direct obligations incurred (total)**	265	===== 137	198	0
2403	Unob Bal: Unapportioned: Other	7,985	8,513	9,168	0
2490	**Unob Bal: end of year**	===== 7,985	===== 8,513	===== 9,168	0
2500	**Total budgetary resources**	===== 8,250	===== 8,650	===== 9,367	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,519	2,519	2,519	0
3011	Ob Bal: Obligations incurred: Expired accounts	265	137	198	0
3020	Ob Bal: Outlays (gross)	-36	-55	-74	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-281	-682	-1,398	0
3050	Ob Bal: EOY: Unpaid obligations	2,467	1,920	1,246	0
3100	**Obligated balance, start of year**	===== 2,519	===== 2,519	===== 2,519	0
3200	**Obligated balance, end of year**	===== 2,467	===== 1,920	===== 1,246	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Conservation Operations
Treasury Account: Conservation Operations
Budget Account Id: 005-53-1000 Treasury Account Id: 12- -07/08-1000
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	36	55	74	0
4020	**Disc: Total outlays, gross**		=====		
		36	55	74	0
4080	**Disc: Outlays, net**		=====		
		36	55	74	0
4190	**Outlays, net (disc. and mand.)**		=====		
		36	55	74	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Conservation Operations
Treasury Account: Conservation Operations
Budget Account Id: 005-53-1000 Treasury Account Id: 12- -06/07-1000
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	9,576	9,576	9,576	0
1021	Unob Bal: Recov of prior year unpaid obligations	216	231	372	0
1050	**Unob Bal: Unobligated balance (total)**	===== 9,792	===== 9,807	===== 9,948	0
1910	**Total budgetary resources (disc. and mand.)**	===== 9,792	===== 9,807	===== 9,948	0
	Status of Budgetary Resources				
2002	CONSERVATION OP	214	197	333	0
2004	**Direct obligations incurred (total)**	214	===== 197	333	0
2403	Unob Bal: Unapportioned: Other	9,578	9,610	9,615	0
2490	**Unob Bal: end of year**	===== 9,578	===== 9,610	===== 9,615	0
2500	**Total budgetary resources**	===== 9,792	===== 9,807	===== 9,948	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,799	3,799	3,799	0
3011	Ob Bal: Obligations incurred: Expired accounts	214	197	333	0
3020	Ob Bal: Outlays (gross)	-826	-1,587	-1,931	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-216	-231	-372	0
3050	Ob Bal: EOY: Unpaid obligations	2,972	2,178	1,829	0
3100	**Obligated balance, start of year**	===== 3,799	===== 3,799	===== 3,799	0
3200	**Obligated balance, end of year**	===== 2,972	===== 2,178	===== 1,829	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Conservation Operations
Treasury Account: Conservation Operations
Budget Account Id: 005-53-1000 Treasury Account Id: 12- -06/07-1000
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	826	1,587	1,931	0
4020	**Disc: Total outlays, gross**		=====	=====	
		826	1,587	1,931	0
4080	**Disc: Outlays, net**		=====	=====	
		826	1,587	1,931	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		826	1,587	1,931	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Conservation Operations
Treasury Account: Conservation Operations
Budget Account Id: 005-53-1000 Treasury Account Id: 12- - /07-1000
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	99	99	99	0
1050	**Unob Bal: Unobligated balance (total)**	99	===== 99	99	0
1910	**Total budgetary resources (disc. and mand.)**	99	===== 99	99	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	99	99	99	0
2490	**Unob Bal: end of year**	99	===== 99	99	0
2500	**Total budgetary resources**	99	===== 99	99	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Account Total, Conservation Operations
Treasury Account:
Budget Account Id: 005-53-1000 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	63,931	63,931	63,931	0
1021	Unob Bal: Recov of prior year unpaid obligations	16,860	29,695	43,617	0
1050	**Unob Bal: Unobligated balance (total)**	====== 80,791	====== 93,626	======= 107,548	0
1100	BA: Disc: Appropriation	828,159	828,159	828,159	0
1121	BA: Disc: Approps transferred from other accounts	0	156	156	0
1134	BA: Disc: Appropriations precluded from obligation	-581,442	0	0	0
1160	**BA: Disc: Appropriation (total)**	======= 246,717	======= 828,315	======= 828,315	0
1700	BA: Disc: Spending auth: Collected	4,606	12,941	20,203	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	10,332	9,401	9,151	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	6,999	30,540	31,996	0
1750	**BA: Disc: Spending auth: Total**	====== 21,938	====== 52,882	====== 61,350	0
1900	**Budget authority total (disc. and mand.)**	======= 268,655	======= 881,197	======= 889,665	0
1910	**Total budgetary resources (disc. and mand.)**	======= 349,446	======= 974,823	======= 997,213	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	252,342	465,854	635,488	0
2104	Reimbursable obligations incurred (total)	7,899	18,318	23,778	0
2201	Unob Bal: Apportioned: Avail in the current period	51,464	446,794	283,711	0
2203	Unob Bal: Apportioned: Anticipated	-639	0	7,544	0
2403	Unob Bal: Unapportioned: Other	38,381	43,857	46,691	0
2490	**Unob Bal: end of year**	====== 89,206	======= 490,651	======= 337,947	0
2500	**Total budgetary resources**	======= 349,446	======= 974,823	======= 997,213	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Account Total, Conservation Operations
Treasury Account:
Budget Account Id: 005-53-1000 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	288,149	288,149	288,149	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	250,260	473,954	645,138	0
3011	Ob Bal: Obligations incurred: Expired accounts	9,980	10,218	14,128	0
3020	Ob Bal: Outlays (gross)	-262,241	-470,575	-671,561	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6,975	-13,978	-14,751	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-9,885	-15,716	-28,866	0
3050	Ob Bal: EOY: Unpaid obligations	269,289	272,051	232,238	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-35,179	-35,179	-35,179	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-9,042	-9,827	-10,926	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-1,290	427	1,775	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-45,511	-44,580	-44,330	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		252,970	252,970	252,970	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		223,778	227,471	187,908	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		268,655	881,197	889,665	0
4010	Disc: Outlays from new authority	160,510	332,822	505,204	0
4011	Disc: Outlays from balances	101,731	137,753	166,357	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		262,241	470,575	671,561	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4,060	-11,536	-18,654	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-546	-1,404	-1,549	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	=======	=======	
		-4,606	-12,941	-20,203	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-9,042	-9,827	-10,926	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-1,290	427	1,775	0
4060	**Disc: Additional offsets against BA only (total)**	=======	====	====	
		-10,332	-9,401	-9,151	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		253,717	858,855	860,311	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Account Total, Conservation Operations
Treasury Account:
Budget Account Id: 005-53-1000 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	======= 257,635	======= 457,634	======= 651,358	0
4180	**Budget authority, net (disc. and mand.)**	======= 253,717	======= 858,855	======= 860,311	0
4190	**Outlays, net (disc. and mand.)**	======= 257,635	======= 457,634	======= 651,358	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Farm Security and Rural Investment Programs
Treasury Account: Farm Security and Rural Investment Programs
Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /X -1004
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	5,270	5,270	5,270	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,026	3,266	4,387	0
1050	**Unob Bal: Unobligated balance (total)**	===== 7,296	===== 8,536	===== 9,657	0
1221	BA: Mand: Approps transferred from other accounts	780	23,030	50,030	0
1251	BA: Mand: Appropriations:Antic nonexpend trans net	59,246	36,996	9,996	0
1260	**BA: Mand: Appropriations (total)**	====== 60,026	====== 60,026	====== 60,026	0
1900	**Budget authority total (disc. and mand.)**	====== 60,026	====== 60,026	====== 60,026	0
1910	**Total budgetary resources (disc. and mand.)**	====== 67,322	====== 68,562	====== 69,683	0

Status of Budgetary Resources

2002	CHSPK BAY WTRSHD PROG FA	0	0	-205	0
2002	CHSPK BAY WTRSHD PROG TA	4	4	0	0
2002	HLTHY FOREST RESRV PRG TA	2	0	-22	0
2002	HLTY FRST RESRV PR	121	2,770	4,421	0
2002	HLTY FRST RESRV PR TA	144	56	54	0
2002	CHSPK BAY WRSHD PR	210	10,479	30,997	0
2002	CHSPK BAY WRSHD PR TA	1,759	80	73	0
2004	**Direct obligations incurred (total)**	===== 2,240	====== 13,390	====== 35,318	0
2201	Unob Bal: Apportioned: Avail in the current period	63,588	52,511	30,581	0
2403	Unob Bal: Unapportioned: Other	1,495	2,661	3,784	0
2490	**Unob Bal: end of year**	====== 65,083	====== 55,172	====== 34,365	0
2500	**Total budgetary resources**	====== 67,322	====== 68,562	====== 69,683	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Farm Security and Rural Investment Programs
Treasury Account: Farm Security and Rural Investment Programs
Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /X -1004
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	90,094	90,094	90,094	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,240	13,390	35,318	0
3020	Ob Bal: Outlays (gross)	-14,021	-31,166	-41,155	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,026	-3,266	-4,387	0
3050	Ob Bal: EOY: Unpaid obligations	76,287	69,053	79,871	0
3100	**Obligated balance, start of year**	======	======	======	
		90,094	90,094	90,094	0
3200	**Obligated balance, end of year**	======	======	======	
		76,287	69,053	79,871	0
BA & O, Net					
4090	**Mand: Budget authority, gross**	======	======	======	
		60,026	60,026	60,026	0
4100	Mand: Outlays from new authority	0	2,960	6,319	0
4101	Mand: Outlays from balances	14,021	28,206	34,836	0
4110	Mand: Total outlays, gross	14,021	31,166	41,155	0
4160	**Mand: Budget authority, net**	======	======	======	
		60,026	60,026	60,026	0
4170	**Mand: Outlays, net**	======	======	======	
		14,021	31,166	41,155	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		60,026	60,026	60,026	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		14,021	31,166	41,155	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Farm Security and Rural Investment Programs
Treasury Account: Farm Security and Rural Investment Programs
Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /12-1004
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1221	BA: Mand: Approps transferred from other accounts	415,100	1,467,100	2,509,600	0
1251	BA: Mand: Appropriations:Antic nonexpend trans net	2,852,340	1,934,839	892,339	0
1260	**BA: Mand: Appropriations (total)**	3,267,440	3,401,939	3,401,939	0
1800	BA: Mand: Spending auth: Collected	0	18,326	18,396	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	80,682	62,711	80,608	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	11,875	11,720	11,761	0
1850	**BA: Mand: Spending auth: Total**	92,557	92,757	110,764	0
1900	**Budget authority total (disc. and mand.)**	3,359,997	3,494,696	3,512,703	0
1910	**Total budgetary resources (disc. and mand.)**	3,359,997	3,494,696	3,512,703	0

Status of Budgetary Resources

2002	WETLAND RESERVE PROG (FA)	1,942	16,671	90,934	0
2002	ENVIRON QUAL INCE PROG FA	26	279,927	728,299	0
2002	WILDLIFE HAB INCE PROG FA	0	22	9,423	0
2002	AGRICUL WTR ENHANC PRG FA	0	10,101	37,901	0
2002	FARMLAND PROTEC PROG (FA)	47	4,340	23,845	0
2002	CONSER SECURITY PROG (FA)	150,443	169,801	169,579	0
2002	GRASSLAND RESERVE PROG FA	171	52,370	52,741	0
2002	CONSER SECURITY PROG (TA)	4,873	11,087	13,477	0
2002	WETLAND RESERVE PROG (TA)	7,908	22,577	35,227	0
2002	FARMLAND PROTEC PROG (TA)	721	1,885	3,194	0
2002	ENVIRON QUAL INCE PROG TA	61,565	170,790	248,993	0
2002	WILDLIFE HAB INCE PROG TA	1,996	3,459	5,221	0
2002	AGRICULTURAL MGMT ASST TA	187	311	419	0
2002	CONSERV STWRSHP PROG (TA)	12,913	28,753	42,766	0
2002	AGRICULTURAL MGMT ASST FA	0	266	1,524	0
2002	CONSERV STWRSHP PROG (FA)	227,835	504,919	664,802	0
2002	GRASSLAND RESERVE PROG TA	485	1,279	2,166	0
2002	AGRICUL WTR ENHANC PRG TA	2,517	5,732	7,803	0
2004	**Direct obligations incurred (total)**	473,629	1,284,292	2,138,314	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Farm Security and Rural Investment Programs
Treasury Account: Farm Security and Rural Investment Programs
Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /12-1004
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2102	CONSERV RESERVE PROG (TA)	11,264	33,609	53,389	0
2102	BIOMASS CRP ASSIS PRG(TA)	0	32	44	0
2102	WETLAND RESERVE PROG (TA)	0	14	31	0
2102	FARMLAND PROTEC PROG (TA)	0	0	4	0
2102	ENVIRON QUAL INCE PROG TA	153	613	2,248	0
2102	WILDLIFE HAB INCE PROG TA	12	90	117	0
2104	**Reimbursable obligations incurred (total)**	======	======	======	
		11,429	34,358	55,833	0
2201	Unob Bal: Apportioned: Avail in the current period	2,944,257	2,176,046	1,300,549	0
2203	Unob Bal: Apportioned: Anticipated	-69,319	0	18,007	0
2490	**Unob Bal: end of year**	=========	=========	=========	
		2,874,939	2,176,046	1,318,556	0
2500	**Total budgetary resources**	=========	=========	=========	
		3,359,997	3,494,696	3,512,703	0

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	485,058	1,318,650	2,194,147	0
3020	Ob Bal: Outlays (gross)	-124,989	-415,109	-594,552	0
3050	Ob Bal: EOY: Unpaid obligations	360,069	903,542	1,599,595	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-80,682	-62,711	-80,608	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-80,682	-62,711	-80,608	0
3200	**Obligated balance, end of year**	=======	=======	=========	
		279,387	840,830	1,518,987	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Farm Security and Rural Investment Programs
Treasury Account: Farm Security and Rural Investment Programs
Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /12-1004
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**	=========	=========	=========	
		3,359,997	3,494,696	3,512,703	0
4100	Mand: Outlays from new authority	124,989	415,109	594,552	0
4110	Mand: Total outlays, gross	124,989	415,109	594,552	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-18,326	-18,396	0
4130	**Mand: Offsets against gross BA and outlays (total)**		=======	=======	
		0	-18,326	-18,396	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-80,682	-62,711	-80,608	0
4150	**Mand: Additional offsets against BA only (total)**	=======	=======	=======	
		-80,682	-62,711	-80,608	0
4160	**Mand: Budget authority, net**	=========	=========	=========	
		3,279,315	3,413,659	3,413,700	0
4170	**Mand: Outlays, net**	=======	=======	=======	
		124,989	396,782	576,156	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		3,279,315	3,413,659	3,413,700	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		124,989	396,782	576,156	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Farm Security and Rural Investment Programs
Treasury Account: Farm Security and Rural Investment Programs
Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /11-1004
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	58,451	58,451	58,451	0
1021	Unob Bal: Recov of prior year unpaid obligations	37,875	50,591	99,789	0
1050	**Unob Bal: Unobligated balance (total)**	======	=======	=======	
		96,326	109,042	158,239	0
1800	BA: Mand: Spending auth: Collected	11,778	28,424	29,004	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-10,113	-26,760	-26,895	0
1850	**BA: Mand: Spending auth: Total**	=====	=====	=====	
		1,665	1,664	2,110	0
1900	**Budget authority total (disc. and mand.)**	=====	=====	=====	
		1,665	1,664	2,110	0
1910	**Total budgetary resources (disc. and mand.)**	======	=======	=======	
		97,990	110,706	160,349	0

Status of Budgetary Resources

2002	WETLAND RESERVE PROG (FA)	1,786	2,221	3,993	0
2002	ENVIRON QUAL INCE PROG FA	3,935	5,510	13,248	0
2002	WILDLIFE HAB INCE PROG FA	177	296	639	0
2002	AGRICUL WTR ENHANC PRG FA	266	353	617	0
2002	FARMLAND PROTEC PROG (FA)	903	82	1,637	0
2002	GRASSLAND RESERVE PROG FA	130	1,160	469	0
2002	CONSER SECURITY PROG (TA)	625	413	396	0
2002	CONSER SECURITY PROG (FA)	11	13	303	0
2002	WETLAND RESERVE PROG (TA)	1,706	330	403	0
2002	FARMLAND PROTEC PROG (TA)	575	566	567	0
2002	ENVIRON QUAL INCE PROG TA	6,653	4,427	5,331	0
2002	WILDLIFE HAB INCE PROG TA	784	715	753	0
2002	CONSERV STWRSHP PROG (TA)	1,869	1,319	1,498	0
2002	AGRICULTURAL MGMT ASST FA	112	76	128	0
2002	CONSERV STWRSHP PROG (FA)	597	465	560	0
2002	GRASSLAND RESERVE PROG TA	80	75	74	0
2002	AGRICUL WTR ENHANC PRG TA	491	263	286	0
2002	AGRICULTURAL MGMT ASST TA	37	12	11	0
2004	**Direct obligations incurred (total)**	======	======	======	
		20,736	18,296	30,913	0

OFFICE OF MANAGEMENT AND BUDGET
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(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Farm Security and Rural Investment Programs
Treasury Account: Farm Security and Rural Investment Programs
Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /11-1004
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2102	BIOMASS CRP ASSIS PRG(TA)	34	5	5	0
2102	ENVIRON QUAL INCE PROG TA	30	22	55	0
2102	WILDLIFE HAB INCE PROG TA	1	1	1	0
2102	CONSERV RESERVE PROG (TA)	1,386	991	959	0
2104	**Reimbursable obligations incurred (total)**	=====	=====	=====	
		1,451	1,020	1,020	0
2403	Unob Bal: Unapportioned: Other	75,804	91,391	128,416	0
2490	**Unob Bal: end of year**	======	======	=======	
		75,804	91,391	128,416	0
2500	**Total budgetary resources**	======	=======	=======	
		97,990	110,706	160,349	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,223,319	2,223,319	2,223,319	0
3011	Ob Bal: Obligations incurred: Expired accounts	22,187	19,316	31,933	0
3020	Ob Bal: Outlays (gross)	-554,781	-906,389	-1,040,441	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-37,875	-50,591	-99,789	0
3050	Ob Bal: EOY: Unpaid obligations	1,652,850	1,285,655	1,115,022	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-62,009	-62,009	-62,009	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	10,113	26,760	26,895	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-51,896	-35,249	-35,115	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		2,161,310	2,161,310	2,161,310	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		1,600,953	1,250,405	1,079,907	0

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BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**	=====	=====	=====	
		1,665	1,664	2,110	0
4101	Mand: Outlays from balances	554,781	906,389	1,040,441	0
4110	Mand: Total outlays, gross	554,781	906,389	1,040,441	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-11,761	-28,408	-28,988	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-17	-17	-17	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-11,778	-28,424	-29,004	0
4141	Mand: Offset, BA: Chng in uncol pay, Fed src, exp	10,113	26,760	26,895	0
4150	**Mand: Additional offsets against BA only (total)**	======	======	======	
		10,113	26,760	26,895	0
4170	**Mand: Outlays, net**	=======	=======	=========	
		543,004	877,964	1,011,437	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=========	
		543,004	877,964	1,011,437	0

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Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	122,503	122,503	122,503	0
1021	Unob Bal: Recov of prior year unpaid obligations	26,632	41,057	67,287	0
1050	**Unob Bal: Unobligated balance (total)**	======= 149,135	======= 163,560	======= 189,790	0
1800	BA: Mand: Spending auth: Collected	216	795	1,471	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	3,294	2,715	1,594	0
1850	**BA: Mand: Spending auth: Total**	===== 3,510	===== 3,510	===== 3,065	0
1900	**Budget authority total (disc. and mand.)**	===== 3,510	===== 3,510	===== 3,065	0
1910	**Total budgetary resources (disc. and mand.)**	======= 152,645	======= 167,070	======= 192,855	0

Status of Budgetary Resources

2002	WETLAND RESERVE PROG (FA)	2,746	2,089	2,622	0
2002	WILDLIFE HAB INCE PROG FA	164	419	662	0
2002	ENVIRON QUAL INCE PROG FA	2,341	3,156	6,016	0
2002	GRASSLAND RESERVE PROG FA	3,927	1,990	1	0
2002	AGRICUL WTR ENHANC PRG FA	389	65	153	0
2002	FARMLAND PROTEC PROG (FA)	130	507	2,736	0
2002	CONSER SECURITY PROG (FA)	17	16	352	0
2002	CONSERV STWRSHP PROG (FA)	92	184	235	0
2002	WETLAND RESERVE PROG (TA)	155	41	133	0
2002	AGRICULTURAL MGMT ASST FA	26	26	42	0
2002	ENVIRON QUAL INCE PROG TA	1,068	498	1,034	0
2002	FARMLAND PROTEC PROG (TA)	24	12	26	0
2002	GRASSLAND RESERVE PROG TA	5	7	15	0
2002	WILDLIFE HAB INCE PROG TA	145	27	57	0
2002	CONSER SECURITY PROG (TA)	84	50	110	0
2002	AGRICUL WTR ENHANC PRG TA	22	16	31	0
2002	CONSERV STWRSHP PROG (TA)	204	153	240	0
2004	**Direct obligations incurred (total)**	====== 11,541	===== 9,257	====== 14,465	0
2102	ENVIRON QUAL INCE PROG TA	11	18	18	0

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Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /10-1004
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2102	WILDLIFE HAB INCE PROG TA	0	0	2	0
2102	CONSERV RESERVE PROG (TA)	232	99	157	0
2104	**Reimbursable obligations incurred (total)**	=====	=====	=====	
		243	118	177	0
2403	Unob Bal: Unapportioned: Other	140,861	157,696	178,213	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		140,861	157,696	178,213	0
2500	**Total budgetary resources**	=======	=======	=======	
		152,645	167,070	192,855	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	733,188	733,188	733,188	0
3011	Ob Bal: Obligations incurred: Expired accounts	11,784	9,375	14,642	0
3020	Ob Bal: Outlays (gross)	-136,047	-212,620	-270,154	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-26,632	-41,057	-67,287	0
3050	Ob Bal: EOY: Unpaid obligations	582,293	488,885	410,389	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-13,434	-13,434	-13,434	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-3,294	-2,715	-1,594	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-16,728	-16,149	-15,027	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		719,754	719,754	719,754	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		565,565	472,736	395,361	0

OFFICE OF MANAGEMENT AND BUDGET
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Treasury Account: Farm Security and Rural Investment Programs
Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /10-1004
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**	=====	=====	=====	
		3,510	3,510	3,065	0
4101	Mand: Outlays from balances	136,047	212,620	270,154	0
4110	Mand: Total outlays, gross	136,047	212,620	270,154	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-216	-795	-1,471	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=======	=======	====	
		-216	-795	-1,471	0
4141	Mand: Offset, BA: Chng in uncol pay, Fed src, exp	-3,294	-2,715	-1,594	0
4150	**Mand: Additional offsets against BA only (total)**	====	====	====	
		-3,294	-2,715	-1,594	0
4170	**Mand: Outlays, net**	=======	=======	=======	
		135,831	211,825	268,683	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		135,831	211,825	268,683	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	183,716	183,716	183,716	0
1021	Unob Bal: Recov of prior year unpaid obligations	14,684	24,085	37,151	0
1050	**Unob Bal: Unobligated balance (total)**	======= 198,400	======= 207,801	======= 220,866	0
1910	**Total budgetary resources (disc. and mand.)**	======= 198,400	======= 207,801	======= 220,866	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	FY 09 WETLAND RESERVE FA	654	880	1,263	0
2002	FY 09 WILDLIFE HAB INC FA	332	489	676	0
2002	FY 09 ENVIRON QUAL INC FA	1,185	1,748	3,355	0
2002	FY 09 GRASSLAND RESER FA	2,320	0	0	0
2002	AGRICUL WTR ENHANC PRG FA	71	78	168	0
2002	FY 09 FARMLAND PROT (FA)	416	6	6	0
2002	FY 09 CONS SECURITY FA	5	12	390	0
2002	FY 09 WETLAND RESERVE TA	10	25	10	0
2002	FY 09 FARMLAND PROT (TA)	1	2	1	0
2002	FY 09 AGRI MGMT ASST FA	1	6	15	0
2002	FY 09 WILDLIFE HAB INC TA	13	12	0	0
2002	FY 09 CONS SECURITY TA	24	27	14	0
2002	FY 09 ENVIRON QUAL INC TA	184	314	172	0
2002	AGRICUL WTR ENHANC PRG TA	1	6	0	0
2002	FY 09 GRASSLAND RESER TA	8	4	1	0
2002	FY 09 AGRI MGMT ASST TA	0	0	21	0
2004	**Direct obligations incurred (total)**	===== 5,224	===== 3,610	===== 6,092	0
2102	FY 09 CONS RES PROG (TA)	63	19	33	0
2104	**Reimbursable obligations incurred (total)**	63	===== 19	33	0
2403	Unob Bal: Unapportioned: Other	193,113	204,171	214,742	0
2490	**Unob Bal: end of year**	======= 193,113	======= 204,171	======= 214,742	0
2500	**Total budgetary resources**	======= 198,400	======= 207,801	======= 220,866	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
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Budget Account: Farm Security and Rural Investment Programs
Treasury Account: Farm Security and Rural Investment Programs
Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /09-1004
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	291,513	291,513	291,513	0
3011	Ob Bal: Obligations incurred: Expired accounts	5,288	3,629	6,125	0
3020	Ob Bal: Outlays (gross)	-52,167	-82,790	-97,130	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-14,684	-24,085	-37,151	0
3050	Ob Bal: EOY: Unpaid obligations	229,949	188,267	163,356	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		291,513	291,513	291,513	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		229,949	188,267	163,356	0
	BA & O, Net				
4101	Mand: Outlays from balances	52,167	82,790	97,130	0
4110	Mand: Total outlays, gross	52,167	82,790	97,130	0
4170	**Mand: Outlays, net**	======	======	======	
		52,167	82,790	97,130	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		52,167	82,790	97,130	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
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Treasury Account: Farm Security and Rural Investment Programs
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FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	178,582	178,582	178,582	0
1021	Unob Bal: Recov of prior year unpaid obligations	8,109	18,163	26,897	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=======	=======	
		186,691	196,745	205,479	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		186,691	196,745	205,479	0

Status of Budgetary Resources

2002	FY 08 WETLAND RESERVE FA	21	16	16	0
2002	FY 08 ENVIRON QUAL INC FA	1,338	1,943	3,413	0
2002	FY 08 FARMLAND PROT FA	0	9	9	0
2002	FY 08 CONS SECURITY TA	25	0	0	0
2002	FY 08 WILDLIFE HAB INC FA	168	240	299	0
2002	FY 08 CONS SECURITY FA	19	30	622	0
2002	FY 08 GROUND & SURFAC FA	36	46	108	0
2002	FY 08 AGRI MGMT ASST FA	7	10	29	0
2002	FY 08 WETLAND RESERVE TA	1	136	134	0
2002	FY 08 ENVIRON QUAL INC TA	235	491	492	0
2002	FY 08 WILDLIFE HAB INC TA	1	38	38	0
2004	**Direct obligations incurred (total)**	=====	=====	=====	
		1,850	2,961	5,161	0
2403	Unob Bal: Unapportioned: Other	184,841	193,784	200,318	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		184,841	193,784	200,318	0
2500	**Total budgetary resources**	=======	=======	=======	
		186,691	196,745	205,479	0

OFFICE OF MANAGEMENT AND BUDGET
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Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	148,779	148,779	148,779	0
3011	Ob Bal: Obligations incurred: Expired accounts	1,850	2,961	5,161	0
3020	Ob Bal: Outlays (gross)	-18,358	-34,113	-41,213	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-8,109	-18,163	-26,897	0
3050	Ob Bal: EOY: Unpaid obligations	124,162	99,464	85,830	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		148,779	148,779	148,779	0
3200	**Obligated balance, end of year**	=======	======	======	
		124,162	99,464	85,830	0

BA & O, Net

4101	Mand: Outlays from balances	18,358	34,113	41,213	0
4110	Mand: Total outlays, gross	18,358	34,113	41,213	0
4170	**Mand: Outlays, net**	======	======	======	
		18,358	34,113	41,213	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		18,358	34,113	41,213	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	224,009	224,009	224,009	0
1021	Unob Bal: Recov of prior year unpaid obligations	4,471	8,272	12,175	0
1050	**Unob Bal: Unobligated balance (total)**	======= 228,480	======= 232,281	======= 236,183	0
1910	**Total budgetary resources (disc. and mand.)**	======= 228,480	======= 232,281	======= 236,183	0

Status of Budgetary Resources

2002	FY 07 KLAMATH BASIN FA	12	12	12	0
2002	FY 07 WETLAND RESERVE FA	66	16	15	0
2002	FY 07 ENVIRON QUAL INC FA	719	970	1,658	0
2002	FY 07 WILDLIFE HAB INC FA	49	62	69	0
2002	FY 07 CONS SECURITY FA	5	5	572	0
2002	FY 07 GROUND & SURFAC FA	15	20	23	0
2002	FY 07 GRASSLAND RESER FA	66	1	0	0
2002	FY 07 WETLAND RESERVE TA	2	4	3	0
2002	FY 07 ENVIRON QUAL INC TA	19	36	26	0
2002	FY 07 GROUND & SURFAC TA	0	0	-30	0
2002	FY 07 WILDLIFE HAB INC TA	1	2	1	0
2004	**Direct obligations incurred (total)**	956	===== 1,127	===== 2,350	0
2102	FY 07 CONS RES PROG TA	6	0	0	0
2104	**Reimbursable obligations incurred (total)**	6	===== 0	0	0
2403	Unob Bal: Unapportioned: Other	227,517	231,154	233,834	0
2490	**Unob Bal: end of year**	======= 227,517	======= 231,154	======= 233,834	0
2500	**Total budgetary resources**	======= 228,480	======= 232,281	======= 236,183	0

OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	74,808	74,808	74,808	0
3011	Ob Bal: Obligations incurred: Expired accounts	962	1,127	2,350	0
3020	Ob Bal: Outlays (gross)	-8,392	-14,601	-17,081	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,471	-8,272	-12,175	0
3050	Ob Bal: EOY: Unpaid obligations	62,908	53,062	47,902	0
3100	**Obligated balance, start of year**	======	======	======	
		74,808	74,808	74,808	0
3200	**Obligated balance, end of year**	======	======	======	
		62,908	53,062	47,902	0
BA & O, Net					
4101	Mand: Outlays from balances	8,392	14,601	17,081	0
4110	Mand: Total outlays, gross	8,392	14,601	17,081	0
4170	**Mand: Outlays, net**	=====	======	======	
		8,392	14,601	17,081	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		8,392	14,601	17,081	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Farm Security and Rural Investment Programs
Treasury Account: Farm Security and Rural Investment Programs
Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /06-1004
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	331,714	331,714	331,714	0
1021	Unob Bal: Recov of prior year unpaid obligations	3,638	8,715	10,611	0
1050	**Unob Bal: Unobligated balance (total)**	======= 335,351	======= 340,428	======= 342,325	0
1800	BA: Mand: Spending auth: Collected	2	2	2	0
1850	**BA: Mand: Spending auth: Total**	2	===== 2	2	0
1900	**Budget authority total (disc. and mand.)**	2	===== 2	2	0
1910	**Total budgetary resources (disc. and mand.)**	======= 335,353	======= 340,430	======= 342,326	0

Status of Budgetary Resources

2002	FY 06 WETLAND RESERVE FA	-578	267	14	0
2002	FY 06 ENVIRON QUAL INC FA	163	344	1,021	0
2002	FY 06 FARMLAND PROT FA	0	280	0	0
2002	FY 06 CONS SECURITY FA	23	23	529	0
2002	FY 06 WILDLIFE HAB INC FA	3	14	25	0
2002	FY 06 GRASSLAND RESER FA	390	1	-1	0
2002	FY 06 GROUND & SURFAC FA	0	0	17	0
2002	FY 06 ENVIRON QUAL INC TA	0	2	17	0
2004	**Direct obligations incurred (total)**	0	===== 931	===== 1,622	0
2403	Unob Bal: Unapportioned: Other	335,353	339,499	340,705	0
2490	**Unob Bal: end of year**	======= 335,353	======= 339,499	======= 340,705	0
2500	**Total budgetary resources**	======= 335,353	======= 340,430	======= 342,326	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Farm Security and Rural Investment Programs
Treasury Account: Farm Security and Rural Investment Programs
Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /06-1004
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	46,659	46,659	46,659	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	931	1,622	0
3020	Ob Bal: Outlays (gross)	-4,593	-7,991	-9,252	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,638	-8,715	-10,611	0
3050	Ob Bal: EOY: Unpaid obligations	38,428	30,884	28,417	0
3100	**Obligated balance, start of year**	======	======	======	
		46,659	46,659	46,659	0
3200	**Obligated balance, end of year**	======	======	======	
		38,428	30,884	28,417	0
BA & O, Net					
4090	**Mand: Budget authority, gross**		=====		
		2	2	2	0
4101	Mand: Outlays from balances	4,593	7,991	9,252	0
4110	Mand: Total outlays, gross	4,593	7,991	9,252	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-2	-2	-2	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=====	=====	=====	
		-2	-2	-2	0
4170	**Mand: Outlays, net**	=====	=====	=====	
		4,591	7,989	9,250	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		4,591	7,989	9,250	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Farm Security and Rural Investment Programs
Treasury Account: Farm Security and Rural Investment Programs
Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /05-1004
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	450,354	450,354	450,354	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,630	5,766	8,290	0
1050	**Unob Bal: Unobligated balance (total)**	======= 452,985	======= 456,120	======= 458,644	0
1910	**Total budgetary resources (disc. and mand.)**	======= 452,985	======= 456,120	======= 458,644	0

Status of Budgetary Resources

2002	FY 05 WETLAND RESERVE FA	47	47	47	0
2002	FY 05 WILDLIFE HAB INC FA	17	25	44	0
2002	FY 05 FARMLAND PROT FA	0	373	373	0
2002	FY 05 ENVIRON QUAL INC FA	129	306	710	0
2002	FY 05 CONS SECURITY FA	0	2	81	0
2002	FY 05 AGRI MGMT ASST FA	0	4	8	0
2002	FY 05 GRASSLAND RESER FA	354	442	473	0
2002	FY 05 GROUND & SURFAC FA	4	4	4	0
2002	FY 05 ENVIRON QUAL INC TA	0	2	2	0
2002	FY 96 FARM BILL EQIP	0	1	3	0
2004	**Direct obligations incurred (total)**	552	===== 1,207	===== 1,745	0
2403	Unob Bal: Unapportioned: Other	452,433	454,913	456,898	0
2490	**Unob Bal: end of year**	======= 452,433	======= 454,913	======= 456,898	0
2500	**Total budgetary resources**	======= 452,985	======= 456,120	======= 458,644	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Farm Security and Rural Investment Programs
Treasury Account: Farm Security and Rural Investment Programs
Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /05-1004
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	30,044	30,044	30,044	0
3011	Ob Bal: Obligations incurred: Expired accounts	552	1,207	1,745	0
3020	Ob Bal: Outlays (gross)	-2,411	-4,146	-5,242	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,630	-5,766	-8,290	0
3050	Ob Bal: EOY: Unpaid obligations	25,554	21,340	18,258	0
3100	**Obligated balance, start of year**	======	======	======	
		30,044	30,044	30,044	0
3200	**Obligated balance, end of year**	======	======	======	
		25,554	21,340	18,258	0
BA & O, Net					
4101	Mand: Outlays from balances	2,411	4,146	5,242	0
4110	Mand: Total outlays, gross	2,411	4,146	5,242	0
4170	**Mand: Outlays, net**	=====	=====	=====	
		2,411	4,146	5,242	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		2,411	4,146	5,242	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Farm Security and Rural Investment Programs
Treasury Account: Farm Security and Rural Investment Programs
Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /04-1004
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	44,020	44,020	44,020	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,842	3,423	4,953	0
1050	**Unob Bal: Unobligated balance (total)**	====== 45,862	====== 47,443	====== 48,974	0
1910	**Total budgetary resources (disc. and mand.)**	====== 45,862	====== 47,443	====== 48,974	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	FY 04 WETLAND RESERVE	0	-7	13	0
2002	FY 04 WILDLIFE HAB INCEN	0	0	17	0
2002	FY 04 ENVIRON QUALITY	87	76	365	0
2002	FY 04 GRASSLAND RESERVE	654	681	696	0
2002	FY 04 CONSERV SECURITY	-1	-4	14	0
2002	FY 04 GROUND & SURFACE	11	11	12	0
2002	FY 04 AGRI MGMT ASST FIN	-1	0	0	0
2004	**Direct obligations incurred (total)**	750	===== 757	===== 1,117	0
2403	Unob Bal: Unapportioned: Other	45,113	46,686	47,856	0
2490	**Unob Bal: end of year**	====== 45,113	====== 46,686	====== 47,856	0
2500	**Total budgetary resources**	====== 45,862	====== 47,443	====== 48,974	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Farm Security and Rural Investment Programs
Treasury Account: Farm Security and Rural Investment Programs
Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /04-1004
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	18,594	18,594	18,594	0
3011	Ob Bal: Obligations incurred: Expired accounts	750	757	1,117	0
3020	Ob Bal: Outlays (gross)	-1,161	-2,332	-3,241	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,842	-3,423	-4,953	0
3050	Ob Bal: EOY: Unpaid obligations	16,340	13,596	11,516	0
3100	**Obligated balance, start of year**	======	======	======	
		18,594	18,594	18,594	0
3200	**Obligated balance, end of year**	======	======	======	
		16,340	13,596	11,516	0

BA & O, Net

4101	Mand: Outlays from balances	1,161	2,332	3,241	0
4110	Mand: Total outlays, gross	1,161	2,332	3,241	0
4170	**Mand: Outlays, net**	=====	=====	=====	
		1,161	2,332	3,241	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,161	2,332	3,241	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Farm Security and Rural Investment Programs
Treasury Account: Farm Security and Rural Investment Programs
Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /03-1004
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	18,201	18,201	18,201	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,252	2,044	2,477	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		19,452	20,244	20,678	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		19,452	20,244	20,678	0
	Status of Budgetary Resources				
2002	ANNUAL APPROP	559	598	747	0
2004	**Direct obligations incurred (total)**		=====		
		559	598	747	0
2403	Unob Bal: Unapportioned: Other	18,893	19,646	19,931	0
2490	**Unob Bal: end of year**	======	======	======	
		18,893	19,646	19,931	0
2500	**Total budgetary resources**	======	======	======	
		19,452	20,244	20,678	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,798	6,798	6,798	0
3011	Ob Bal: Obligations incurred: Expired accounts	559	598	747	0
3020	Ob Bal: Outlays (gross)	-926	-1,483	-1,659	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,252	-2,044	-2,477	0
3050	Ob Bal: EOY: Unpaid obligations	5,180	3,869	3,409	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		6,798	6,798	6,798	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		5,180	3,869	3,409	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Farm Security and Rural Investment Programs
Treasury Account: Farm Security and Rural Investment Programs
Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /03-1004
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4101	Mand: Outlays from balances	926	1,483	1,659	0
4110	Mand: Total outlays, gross	926	1,483	1,659	0
4170	**Mand: Outlays, net**		=====	=====	
		926	1,483	1,659	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		926	1,483	1,659	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Farm Security and Rural Investment Programs
Treasury Account: Farm Security and Rural Investment Programs
Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /02-1004
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	6,718	6,718	6,718	0
1021	Unob Bal: Recov of prior year unpaid obligations	267	310	353	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		6,985	7,028	7,071	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		6,985	7,028	7,071	0
	Status of Budgetary Resources				
2002	ANNUAL APPROP	19	25	38	0
2004	**Direct obligations incurred (total)**		=====		
		19	25	38	0
2403	Unob Bal: Unapportioned: Other	6,966	7,003	7,033	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		6,966	7,003	7,033	0
2500	**Total budgetary resources**	=====	=====	=====	
		6,985	7,028	7,071	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	650	650	650	0
3011	Ob Bal: Obligations incurred: Expired accounts	19	25	38	0
3020	Ob Bal: Outlays (gross)	-110	-151	-151	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-267	-310	-353	0
3050	Ob Bal: EOY: Unpaid obligations	292	215	184	0
3100	**Obligated balance, start of year**		=====		
		650	650	650	0
3200	**Obligated balance, end of year**		=====		
		292	215	184	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Farm Security and Rural Investment Programs
Treasury Account: Farm Security and Rural Investment Programs
Budget Account Id: 005-53-1004 Treasury Account Id: 12- - /02-1004
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4101	Mand: Outlays from balances	110	151	151	0
4110	Mand: Total outlays, gross	110	151	151	0
4170	**Mand: Outlays, net**		=====		
		110	151	151	0
4190	**Outlays, net (disc. and mand.)**		=====		
		110	151	151	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Account Total, Farm Security and Rural Investment Programs
Treasury Account:
Budget Account Id: 005-53-1004 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,623,537	1,623,537	1,623,537	0
1021	Unob Bal: Recov of prior year unpaid obligations	103,426	165,690	274,370	0
1050	**Unob Bal: Unobligated balance (total)**	========= 1,726,963	========= 1,789,227	========= 1,897,907	0
1221	BA: Mand: Approps transferred from other accounts	415,880	1,490,130	2,559,630	0
1251	BA: Mand: Appropriations:Antic nonexpend trans net	2,911,586	1,971,835	902,335	0
1260	**BA: Mand: Appropriations (total)**	========= 3,327,466	========= 3,461,965	========= 3,461,965	0
1800	BA: Mand: Spending auth: Collected	11,995	47,547	48,873	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	73,863	38,667	55,307	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	11,875	11,720	11,761	0
1850	**BA: Mand: Spending auth: Total**	====== 97,734	====== 97,934	======= 115,941	0
1900	**Budget authority total (disc. and mand.)**	========= 3,425,200	========= 3,559,899	========= 3,577,906	0
1910	**Total budgetary resources (disc. and mand.)**	========= 5,152,163	========= 5,349,126	========= 5,475,812	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	518,056	1,336,451	2,237,881	0
2104	Reimbursable obligations incurred (total)	13,192	35,515	57,063	0
2201	Unob Bal: Apportioned: Avail in the current period	3,007,845	2,228,557	1,331,130	0
2203	Unob Bal: Apportioned: Anticipated	-69,319	0	18,007	0
2403	Unob Bal: Unapportioned: Other	1,682,388	1,748,603	1,831,731	0
2490	**Unob Bal: end of year**	========= 4,620,914	========= 3,977,160	========= 3,180,868	0
2500	**Total budgetary resources**	========= 5,152,163	========= 5,349,126	========= 5,475,812	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Account Total, Farm Security and Rural Investment Programs
Treasury Account:
Budget Account Id: 005-53-1004 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,664,447	3,664,447	3,664,447	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	487,298	1,332,041	2,229,465	0
3011	Ob Bal: Obligations incurred: Expired accounts	43,950	39,925	65,479	0
3020	Ob Bal: Outlays (gross)	-917,957	-1,712,891	-2,121,272	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,026	-3,266	-4,387	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-101,400	-162,425	-269,983	0
3050	Ob Bal: EOY: Unpaid obligations	3,174,312	3,157,832	3,563,749	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-75,443	-75,443	-75,443	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-80,682	-62,711	-80,608	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	6,819	24,045	25,301	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-149,306	-114,110	-130,750	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		3,589,004	3,589,004	3,589,004	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		3,025,006	3,043,722	3,432,999	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=========	=========	=========	
		3,425,200	3,559,899	3,577,906	0
4100	Mand: Outlays from new authority	124,989	418,069	600,871	0
4101	Mand: Outlays from balances	792,967	1,294,822	1,520,401	0
4110	Mand: Total outlays, gross	917,957	1,712,891	2,121,272	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-11,977	-47,529	-48,855	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-18	-18	-18	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-11,995	-47,547	-48,873	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-80,682	-62,711	-80,608	0
4141	Mand: Offset, BA: Chng in uncol pay, Fed src, exp	6,819	24,045	25,301	0
4150	**Mand: Additional offsets against BA only (total)**	=======	=======	=======	
		-73,863	-38,667	-55,307	0
4160	**Mand: Budget authority, net**	=========	=========	=========	
		3,339,341	3,473,685	3,473,726	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Account Total, Farm Security and Rural Investment Programs
Treasury Account:
Budget Account Id: 005-53-1004 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	**Mand: Outlays, net**	======= 905,961	========= 1,665,343	========= 2,072,399	0
4180	**Budget authority, net (disc. and mand.)**	========= 3,339,341	========= 3,473,685	========= 3,473,726	0
4190	**Outlays, net (disc. and mand.)**	======= 905,961	========= 1,665,343	========= 2,072,399	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Watershed and Flood Prevention Operations
Treasury Account: Watershed Surveys and Planning
Budget Account Id: 005-53-1072 Treasury Account Id: 12- - /08-1066
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
	1000 Unob Bal: Brought forward, October 1	6	6	6	0
	1050,Unob Bal: Unobligated balance (total)	6	===== 6	6	0
	1910,Total budgetary resources (disc. and mand.)	6	===== 6	6	0
	Status of Budgetary Resources				
	2403 Unob Bal: Unapportioned: Other	6	6	6	0
	2490,Unob Bal: end of year	6	===== 6	6	0
	2500,Total budgetary resources	6	===== 6	6	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Watershed and Flood Prevention Operations
Treasury Account: Watershed Surveys and Planning
Budget Account Id: 005-53-1072 Treasury Account Id: 12- - /07-1066
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	211	211	211	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	6	0
1050	**Unob Bal: Unobligated balance (total)**	211	212	216	0
1910	**Total budgetary resources (disc. and mand.)**	211	212	216	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	211	212	216	0
2490	**Unob Bal: end of year**	211	212	216	0
2500	**Total budgetary resources**	211	212	216	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8	8	8	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-6	0
3050	Ob Bal: EOY: Unpaid obligations	8	7	2	0
3100	**Obligated balance, start of year**	8	8	8	0
3200	**Obligated balance, end of year**	8	7	2	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Watershed and Flood Prevention Operations
Treasury Account: Watershed and Flood Prevention Operations
Budget Account Id: 005-53-1072 Treasury Account Id: 12- - /X -1072
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	151,630	151,630	151,630	0
1021	Unob Bal: Recov of prior year unpaid obligations	7,202	11,610	10,824	0
1050	**Unob Bal: Unobligated balance (total)**	======= 158,832	======= 163,240	======= 162,454	0
1100	BA: Disc: Appropriation	215,900	215,900	215,900	0
1160	**BA: Disc: Appropriation (total)**	======= 215,900	======= 215,900	======= 215,900	0
1700	BA: Disc: Spending auth: Collected	3,719	10,378	14,017	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	31,533	7,695	8,835	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	12,410	30,589	30,658	0
1750	**BA: Disc: Spending auth: Total**	====== 47,663	====== 48,663	====== 53,510	0
1900	**Budget authority total (disc. and mand.)**	======= 263,563	======= 264,563	======= 269,410	0
1910	**Total budgetary resources (disc. and mand.)**	======= 422,394	======= 427,802	======= 431,864	0

Status of Budgetary Resources

2002	WATERSHED & FLOOD PREV	9,826	15,800	21,931	0
2002	EWP 2005 HURRICANES	6,201	7,107	12,183	0
2002	EMERG WATRSHED PROT PROG	0	70,524	109,519	0
2004	**Direct obligations incurred (total)**	====== 16,028	====== 93,430	======= 143,632	0
2102	WATERSHED & FLOOD PREV	2,448	5,079	5,708	0
2104	**Reimbursable obligations incurred (total)**	===== 2,448	===== 5,079	===== 5,708	0
2201	Unob Bal: Apportioned: Avail in the current period	382,802	327,386	281,585	0
2203	Unob Bal: Apportioned: Anticipated	19,606	0	23	0
2403	Unob Bal: Unapportioned: Other	1,512	1,908	916	0
2490	**Unob Bal: end of year**	======= 403,919	======= 329,293	======= 282,524	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Watershed and Flood Prevention Operations
Treasury Account: Watershed and Flood Prevention Operations
Budget Account Id: 005-53-1072 Treasury Account Id: 12- - /X -1072
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	**Total budgetary resources**	422,394	427,802	431,864	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	147,787	147,787	147,787	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	18,476	98,509	149,340	0
3020	Ob Bal: Outlays (gross)	-38,249	-67,251	-89,126	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-7,202	-11,610	-10,824	0
3050	Ob Bal: EOY: Unpaid obligations	120,812	167,435	197,177	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-48,011	-48,011	-48,011	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-31,533	-7,695	-8,835	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-79,544	-55,706	-56,847	0
3100	**Obligated balance, start of year**	99,776	99,776	99,776	0
3200	**Obligated balance, end of year**	41,268	111,729	140,331	0

BA & O, Net

4000	**Disc: Budget authority, gross**	263,563	264,563	269,410	0
4010	Disc: Outlays from new authority	0	772	6,318	0
4011	Disc: Outlays from balances	38,249	66,479	82,808	0
4020	**Disc: Total outlays, gross**	38,249	67,251	89,126	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3,691	-10,293	-13,932	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-28	-85	-85	0
4040	**Disc: Offsets against gross BA and outlays (total)**	-3,719	-10,378	-14,017	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-31,533	-7,695	-8,835	0
4060	**Disc: Additional offsets against BA only (total)**	-31,533	-7,695	-8,835	0
4070	**Disc: Budget authority, net**	228,310	246,489	246,558	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Watershed and Flood Prevention Operations
Treasury Account: Watershed and Flood Prevention Operations
Budget Account Id: 005-53-1072 Treasury Account Id: 12- - /X -1072
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	====== 34,530	====== 56,873	====== 75,109	0
4180	**Budget authority, net (disc. and mand.)**	======= 228,310	======= 246,489	======= 246,558	0
4190	**Outlays, net (disc. and mand.)**	====== 34,530	====== 56,873	====== 75,109	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Watershed and Flood Prevention Operations
Treasury Account: Watershed and Flood Prevention Operations, Recovery Act
Budget Account Id: 005-53-1072 Treasury Account Id: 12- -09/10-1073
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	4,501	4,501	4,501	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,583	1,960	3,472	0
1050	**Unob Bal: Unobligated balance (total)**	===== 6,084	===== 6,461	===== 7,974	0
1910	**Total budgetary resources (disc. and mand.)**	===== 6,084	===== 6,461	===== 7,974	0
	Status of Budgetary Resources				
2002	WTRSHED&FLD PREV PRG RA	389	358	367	0
2002	EMERGCY WTRSHD PREV, RA	157	40	89	0
2004	**Direct obligations incurred (total)**	546	===== 398	456	0
2403	Unob Bal: Unapportioned: Other	5,538	6,063	7,518	0
2490	**Unob Bal: end of year**	===== 5,538	===== 6,063	===== 7,518	0
2500	**Total budgetary resources**	===== 6,084	===== 6,461	===== 7,974	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	68,765	68,765	68,765	0
3011	Ob Bal: Obligations incurred: Expired accounts	546	398	456	0
3020	Ob Bal: Outlays (gross)	-14,851	-22,713	-25,212	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,583	-1,960	-3,472	0
3050	Ob Bal: EOY: Unpaid obligations	52,877	44,491	40,536	0
3100	**Obligated balance, start of year**	====== 68,765	====== 68,765	====== 68,765	0
3200	**Obligated balance, end of year**	====== 52,877	====== 44,491	====== 40,536	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Watershed and Flood Prevention Operations
Treasury Account: Watershed and Flood Prevention Operations, Recovery Act
Budget Account Id: 005-53-1072 Treasury Account Id: 12- -09/10-1073
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	14,851	22,713	25,212	0
4020	**Disc: Total outlays, gross**	====== 14,851	====== 22,713	====== 25,212	0
4080	**Disc: Outlays, net**	====== 14,851	====== 22,713	====== 25,212	0
4190	**Outlays, net (disc. and mand.)**	====== 14,851	====== 22,713	====== 25,212	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Account Total, Watershed and Flood Prevention Operations
Treasury Account:
Budget Account Id: 005-53-1072 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	156,348	156,348	156,348	0
1021	Unob Bal: Recov of prior year unpaid obligations	8,785	13,571	14,302	0
1050	**Unob Bal: Unobligated balance (total)**	======= 165,133	======= 169,918	======= 170,649	0
1100	BA: Disc: Appropriation	215,900	215,900	215,900	0
1160	**BA: Disc: Appropriation (total)**	======= 215,900	======= 215,900	======= 215,900	0
1700	BA: Disc: Spending auth: Collected	3,719	10,378	14,017	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	31,533	7,695	8,835	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	12,410	30,589	30,658	0
1750	**BA: Disc: Spending auth: Total**	====== 47,663	====== 48,663	====== 53,510	0
1900	**Budget authority total (disc. and mand.)**	======= 263,563	======= 264,563	======= 269,410	0
1910	**Total budgetary resources (disc. and mand.)**	======= 428,695	======= 434,481	======= 440,059	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	16,573	93,829	144,088	0
2104	Reimbursable obligations incurred (total)	2,448	5,079	5,708	0
2201	Unob Bal: Apportioned: Avail in the current period	382,802	327,386	281,585	0
2203	Unob Bal: Apportioned: Anticipated	19,606	0	23	0
2403	Unob Bal: Unapportioned: Other	7,266	8,188	8,656	0
2490	**Unob Bal: end of year**	======= 409,674	======= 335,573	======= 290,264	0
2500	**Total budgetary resources**	======= 428,695	======= 434,481	======= 440,059	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Account Total, Watershed and Flood Prevention Operations
Treasury Account:
Budget Account Id: 005-53-1072 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	216,560	216,560	216,560	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	18,476	98,509	149,340	0
3011	Ob Bal: Obligations incurred: Expired accounts	546	398	456	0
3020	Ob Bal: Outlays (gross)	-53,100	-89,964	-114,338	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-7,202	-11,610	-10,824	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,583	-1,961	-3,478	0
3050	Ob Bal: EOY: Unpaid obligations	173,697	211,933	237,716	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-48,011	-48,011	-48,011	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-31,533	-7,695	-8,835	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-79,544	-55,706	-56,847	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		168,549	168,549	168,549	0
3200	**Obligated balance, end of year**	======	=======	=======	
		94,153	156,226	180,869	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		263,563	264,563	269,410	0
4010	Disc: Outlays from new authority	0	772	6,318	0
4011	Disc: Outlays from balances	53,100	89,192	108,020	0
4020	**Disc: Total outlays, gross**	======	======	=======	
		53,100	89,964	114,338	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-3,691	-10,293	-13,932	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-28	-85	-85	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	=======	=======	
		-3,719	-10,378	-14,017	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-31,533	-7,695	-8,835	0
4060	**Disc: Additional offsets against BA only (total)**	=======	====	====	
		-31,533	-7,695	-8,835	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		228,310	246,489	246,558	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Account Total, Watershed and Flood Prevention Operations
Treasury Account:
Budget Account Id: 005-53-1072 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	====== 49,380	====== 79,586	======= 100,322	0
4180	**Budget authority, net (disc. and mand.)**	======= 228,310	======= 246,489	======= 246,558	0
4190	**Outlays, net (disc. and mand.)**	====== 49,380	====== 79,586	======= 100,322	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Watershed Rehabilitation Program
Treasury Account: Watershed Rehabilitation Program
Budget Account Id: 005-53-1002 Treasury Account Id: 12- - /X -1002
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	12,377	12,377	12,377	0
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	-597	0
1021	Unob Bal: Recov of prior year unpaid obligations	350	844	854	0
1050	**Unob Bal: Unobligated balance (total)**	====== 12,728	====== 13,222	====== 12,635	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-597	-597	0	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	597	597	0	0
1910	**Total budgetary resources (disc. and mand.)**	====== 12,728	====== 13,222	====== 12,635	0
Status of Budgetary Resources					
2002	WATERSHED REHAB PROGRAM	1,960	2,464	2,272	0
2004	**Direct obligations incurred (total)**	===== 1,960	===== 2,464	===== 2,272	0
2102	WATERSHED REHAB PROGRAM	7	7	7	0
2104	**Reimbursable obligations incurred (total)**	7	===== 7	7	0
2201	Unob Bal: Apportioned: Avail in the current period	10,580	10,529	10,722	0
2203	Unob Bal: Apportioned: Anticipated	5	0	0	0
2403	Unob Bal: Unapportioned: Other	176	222	-367	0
2490	**Unob Bal: end of year**	====== 10,760	====== 10,750	====== 10,356	0
2500	**Total budgetary resources**	====== 12,728	====== 13,222	====== 12,635	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Watershed Rehabilitation Program
Treasury Account: Watershed Rehabilitation Program
Budget Account Id: 005-53-1002 Treasury Account Id: 12- - /X -1002
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	55,665	55,665	55,665	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,968	2,471	2,279	0
3020	Ob Bal: Outlays (gross)	-5,932	-12,674	-15,631	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-350	-844	-854	0
3050	Ob Bal: EOY: Unpaid obligations	51,350	44,618	41,459	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-597	-597	-597	0
3061	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	0	597	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	597	597	0	0
3100	**Obligated balance, start of year**	======	======	======	
		55,068	55,068	55,665	0
3200	**Obligated balance, end of year**	======	======	======	
		51,350	44,618	41,459	0
BA & O, Net					
4011	Disc: Outlays from balances	5,932	12,674	15,631	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		5,932	12,674	15,631	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	597	597	0	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		597	597	0	0
4070	**Disc: Budget authority, net**		=====		
		597	597	0	0
4080	**Disc: Outlays, net**	=====	======	======	
		5,932	12,674	15,631	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		597	597	0	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		5,932	12,674	15,631	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Watershed Rehabilitation Program
Treasury Account: Watershed Rehabilitation Program
Budget Account Id: 005-53-1002 Treasury Account Id: 12- - /12-1002
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
	1100 BA: Disc: Appropriation	15,000	15,000	15,000	0
1160	**BA: Disc: Appropriation (total)**	======	======	======	
		15,000	15,000	15,000	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		15,000	15,000	15,000	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		15,000	15,000	15,000	0
	Status of Budgetary Resources				
	2002 WATERSHED REHABILITATION	0	1,493	4,226	0
2004	**Direct obligations incurred (total)**		=====	=====	
		0	1,493	4,226	0
	2201 Unob Bal: Apportioned: Avail in the current period	15,000	13,507	10,774	0
2490	**Unob Bal: end of year**	======	======	======	
		15,000	13,507	10,774	0
2500	**Total budgetary resources**	======	======	======	
		15,000	15,000	15,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Watershed Rehabilitation Program
Treasury Account: Watershed Rehabilitation Program
Budget Account Id: 005-53-1002 Treasury Account Id: 12- - /12-1002
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1,493	4,226	0
3020	Ob Bal: Outlays (gross)	-1	-989	-2,456	0
3050	Ob Bal: EOY: Unpaid obligations	-1	504	1,770	0
3200	**Obligated balance, end of year**		=====	=====	
		-1	504	1,770	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	======	======	======	
		15,000	15,000	15,000	0
4010	Disc: Outlays from new authority	1	989	2,456	0
4020	**Disc: Total outlays, gross**		=====	=====	
		1	989	2,456	0
4070	**Disc: Budget authority, net**	======	======	======	
		15,000	15,000	15,000	0
4080	**Disc: Outlays, net**		=====	=====	
		1	989	2,456	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		15,000	15,000	15,000	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		1	989	2,456	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Watershed Rehabilitation Program
Treasury Account: Watershed Rehabilitation Program, Recovery Act
Budget Account Id: 005-53-1002 Treasury Account Id: 12- -09/10-1142
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	899	899	899	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,078	2,289	4,675	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		2,977	3,187	5,574	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		2,977	3,187	5,574	0
	Status of Budgetary Resources				
2002	WTRSHD REHAB PRG, RA	82	598	992	0
2004	**Direct obligations incurred (total)**		=====		
		82	598	992	0
2403	Unob Bal: Unapportioned: Other	2,895	2,589	4,582	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		2,895	2,589	4,582	0
2500	**Total budgetary resources**	=====	=====	=====	
		2,977	3,187	5,574	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	26,307	26,307	26,307	0
3011	Ob Bal: Obligations incurred: Expired accounts	82	598	992	0
3020	Ob Bal: Outlays (gross)	-4,977	-7,342	-8,284	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,078	-2,289	-4,675	0
3050	Ob Bal: EOY: Unpaid obligations	19,334	17,275	14,340	0
3100	**Obligated balance, start of year**	======	======	======	
		26,307	26,307	26,307	0
3200	**Obligated balance, end of year**	======	======	======	
		19,334	17,275	14,340	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Watershed Rehabilitation Program
Treasury Account: Watershed Rehabilitation Program, Recovery Act
Budget Account Id: 005-53-1002 Treasury Account Id: 12- -09/10-1142
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	4,977	7,342	8,284	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		4,977	7,342	8,284	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		4,977	7,342	8,284	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		4,977	7,342	8,284	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Account Total, Watershed Rehabilitation Program
Treasury Account:
Budget Account Id: 005-53-1002 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	13,276	13,276	13,276	0
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	-597	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,429	3,133	5,530	0
1050	**Unob Bal: Unobligated balance (total)**	====== 15,705	====== 16,409	====== 18,209	0
1100	BA: Disc: Appropriation	15,000	15,000	15,000	0
1160	**BA: Disc: Appropriation (total)**	====== 15,000	====== 15,000	====== 15,000	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-597	-597	0	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	597	597	0	0
1900	**Budget authority total (disc. and mand.)**	====== 15,000	====== 15,000	====== 15,000	0
1910	**Total budgetary resources (disc. and mand.)**	====== 30,705	====== 31,409	====== 33,209	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2,043	4,555	7,491	0
2104	Reimbursable obligations incurred (total)	7	7	7	0
2201	Unob Bal: Apportioned: Avail in the current period	25,580	24,035	21,496	0
2203	Unob Bal: Apportioned: Anticipated	5	0	0	0
2403	Unob Bal: Unapportioned: Other	3,070	2,811	4,215	0
2490	**Unob Bal: end of year**	====== 28,655	====== 26,847	====== 25,711	0
2500	**Total budgetary resources**	====== 30,705	====== 31,409	====== 33,209	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Account Total, Watershed Rehabilitation Program
Treasury Account:
Budget Account Id: 005-53-1002 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	81,972	81,972	81,972	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,968	3,964	6,505	0
3011	Ob Bal: Obligations incurred: Expired accounts	82	598	992	0
3020	Ob Bal: Outlays (gross)	-10,910	-21,004	-26,371	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-350	-844	-854	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,078	-2,289	-4,675	0
3050	Ob Bal: EOY: Unpaid obligations	70,684	62,398	57,570	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-597	-597	-597	0
3061	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	0	597	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	597	597	0	0
3100	**Obligated balance, start of year**	======	======	======	
		81,375	81,375	81,972	0
3200	**Obligated balance, end of year**	======	======	======	
		70,684	62,398	57,570	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	======	======	======	
		15,000	15,000	15,000	0
4010	Disc: Outlays from new authority	1	989	2,456	0
4011	Disc: Outlays from balances	10,909	20,015	23,915	0
4020	**Disc: Total outlays, gross**	======	======	======	
		10,910	21,004	26,371	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	597	597	0	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		597	597	0	0
4070	**Disc: Budget authority, net**	======	======	======	
		15,597	15,597	15,000	0
4080	**Disc: Outlays, net**	======	======	======	
		10,910	21,004	26,371	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		15,597	15,597	15,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Account Total, Watershed Rehabilitation Program
Treasury Account:
Budget Account Id: 005-53-1002 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	====== 10,910	====== 21,004	====== 26,371	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Resource Conservation and Development
Treasury Account: Resource Conservation and Development
Budget Account Id: 005-53-1010 Treasury Account Id: 12- - /X -1010
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,358	1,358	1,358	0
1021	Unob Bal: Recov of prior year unpaid obligations	155	367	659	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,513	1,725	2,017	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,513	1,725	2,017	0
	Status of Budgetary Resources				
2002	RESOURCE CONSERV & DEV	16	92	84	0
2004	**Direct obligations incurred (total)**		=====		
		16	92	84	0
2201	Unob Bal: Apportioned: Avail in the current period	1,237	1,510	1,810	0
2403	Unob Bal: Unapportioned: Other	260	123	124	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,497	1,633	1,933	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,513	1,725	2,017	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	728	728	728	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	16	92	84	0
3020	Ob Bal: Outlays (gross)	-20	-6	-36	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-155	-367	-659	0
3050	Ob Bal: EOY: Unpaid obligations	570	447	117	0
3100	**Obligated balance, start of year**		=====		
		728	728	728	0
3200	**Obligated balance, end of year**		=====		
		570	447	117	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Resource Conservation and Development
Treasury Account: Resource Conservation and Development
Budget Account Id: 005-53-1010 Treasury Account Id: 12- - /X -1010
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	20	6	36	0
4020	**Disc: Total outlays, gross**	20	6	36	0
4080	**Disc: Outlays, net**	20	6	36	0
4190	**Outlays, net (disc. and mand.)**	20	6	36	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Resource Conservation and Development
Treasury Account: Resource Conservation and Development
Budget Account Id: 005-53-1010 Treasury Account Id: 12- - /11-1010
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	2,812	2,812	2,812	0
1021	Unob Bal: Recov of prior year unpaid obligations	155	78	83	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,967	===== 2,890	===== 2,895	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,967	===== 2,890	===== 2,895	0
	Status of Budgetary Resources				
2002	RESOURCE CONSERV & DEV	80	2	2	0
2004	**Direct obligations incurred (total)**	80	===== 2	2	0
2403	Unob Bal: Unapportioned: Other	2,887	2,888	2,893	0
2490	**Unob Bal: end of year**	===== 2,887	===== 2,888	===== 2,893	0
2500	**Total budgetary resources**	===== 2,967	===== 2,890	===== 2,895	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	580	580	580	0
3011	Ob Bal: Obligations incurred: Expired accounts	80	2	2	0
3020	Ob Bal: Outlays (gross)	-148	-194	-208	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-155	-78	-83	0
3050	Ob Bal: EOY: Unpaid obligations	357	309	291	0
3100	**Obligated balance, start of year**	580	===== 580	580	0
3200	**Obligated balance, end of year**	357	===== 309	291	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Resource Conservation and Development
Treasury Account: Resource Conservation and Development
Budget Account Id: 005-53-1010 Treasury Account Id: 12- - /11-1010
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	148	194	208	0
4020	**Disc: Total outlays, gross**		=====		
		148	194	208	0
4080	**Disc: Outlays, net**		=====		
		148	194	208	0
4190	**Outlays, net (disc. and mand.)**		=====		
		148	194	208	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Resource Conservation and Development
Treasury Account: Resource Conservation and Development
Budget Account Id: 005-53-1010 Treasury Account Id: 12- - /10-1010
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	722	722	722	0
1021	Unob Bal: Recov of prior year unpaid obligations	87	113	235	0
1050	**Unob Bal: Unobligated balance (total)**	808	834	956	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1	1	1	0
1750	**BA: Disc: Spending auth: Total**	1	1	1	0
1900	**Budget authority total (disc. and mand.)**	1	1	1	0
1910	**Total budgetary resources (disc. and mand.)**	809	835	957	0

Status of Budgetary Resources

2002	RESOURCE CONSERV & DEV	97	40	98	0
2004	**Direct obligations incurred (total)**	97	40	98	0
2403	Unob Bal: Unapportioned: Other	712	795	859	0
2490	**Unob Bal: end of year**	712	795	859	0
2500	**Total budgetary resources**	809	835	957	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Resource Conservation and Development
Treasury Account: Resource Conservation and Development
Budget Account Id: 005-53-1010 Treasury Account Id: 12- - /10-1010
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	424	424	424	0
3011	Ob Bal: Obligations incurred: Expired accounts	97	40	98	0
3020	Ob Bal: Outlays (gross)	-19	-41	-102	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-87	-113	-235	0
3050	Ob Bal: EOY: Unpaid obligations	415	311	185	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	1	1	1	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-1	-1	-1	0
3100	**Obligated balance, start of year**		=====		
		425	425	425	0
3200	**Obligated balance, end of year**		=====		
		415	311	185	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		1	1	1	0
4011	Disc: Outlays from balances	19	41	102	0
4020	**Disc: Total outlays, gross**		=====		
		19	41	102	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-1	-1	-1	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		-1	-1	-1	0
4080	**Disc: Outlays, net**		=====		
		19	41	102	0
4190	**Outlays, net (disc. and mand.)**		=====		
		19	41	102	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Resource Conservation and Development
Treasury Account: Resource Conservation and Development
Budget Account Id: 005-53-1010 Treasury Account Id: 12- - /09-1010
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	741	741	741	0
1021	Unob Bal: Recov of prior year unpaid obligations	22	37	35	0
1050	**Unob Bal: Unobligated balance (total)**	763	===== 778	776	0
1910	**Total budgetary resources (disc. and mand.)**	763	===== 778	776	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	RESOURCE CONSERV & DEV	16	16	9	0
2004	**Direct obligations incurred (total)**	16	===== 16	9	0
2403	Unob Bal: Unapportioned: Other	747	762	767	0
2490	**Unob Bal: end of year**	747	===== 762	767	0
2500	**Total budgetary resources**	763	===== 778	776	0

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	262	262	262	0
3011	Ob Bal: Obligations incurred: Expired accounts	16	16	9	0
3020	Ob Bal: Outlays (gross)	-23	-40	-53	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-22	-37	-35	0
3050	Ob Bal: EOY: Unpaid obligations	233	200	182	0
3100	**Obligated balance, start of year**	262	===== 262	262	0
3200	**Obligated balance, end of year**	233	===== 200	182	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Resource Conservation and Development
Treasury Account: Resource Conservation and Development
Budget Account Id: 005-53-1010 Treasury Account Id: 12- - /09-1010
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	23	40	53	0
4020	**Disc: Total outlays, gross**		=====		
		23	40	53	0
4080	**Disc: Outlays, net**		=====		
		23	40	53	0
4190	**Outlays, net (disc. and mand.)**		=====		
		23	40	53	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Account Total, Resource Conservation and Development
Treasury Account:
Budget Account Id: 005-53-1010 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	5,632	5,632	5,632	0
1021	Unob Bal: Recov of prior year unpaid obligations	419	595	1,012	0
1050	**Unob Bal: Unobligated balance (total)**	===== 6,052	===== 6,227	===== 6,644	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1	1	1	0
1750	**BA: Disc: Spending auth: Total**	1	===== 1	1	0
1900	**Budget authority total (disc. and mand.)**	1	===== 1	1	0
1910	**Total budgetary resources (disc. and mand.)**	===== 6,052	===== 6,228	===== 6,645	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	209	150	192	0
2201	Unob Bal: Apportioned: Avail in the current period	1,237	1,510	1,810	0
2403	Unob Bal: Unapportioned: Other	4,607	4,568	4,643	0
2490	**Unob Bal: end of year**	===== 5,844	===== 6,078	===== 6,453	0
2500	**Total budgetary resources**	===== 6,052	===== 6,228	===== 6,645	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Account Total, Resource Conservation and Development
Treasury Account:
Budget Account Id: 005-53-1010 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,995	1,995	1,995	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	16	92	84	0
3011	Ob Bal: Obligations incurred: Expired accounts	193	58	108	0
3020	Ob Bal: Outlays (gross)	-210	-283	-399	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-155	-367	-659	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-264	-228	-353	0
3050	Ob Bal: EOY: Unpaid obligations	1,574	1,267	776	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	1	1	1	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-1	-1	-1	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,996	1,996	1,996	0
3200	**Obligated balance, end of year**	=====	=====		
		1,574	1,267	776	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		1	1	1	0
4011	Disc: Outlays from balances	210	283	399	0
4020	**Disc: Total outlays, gross**		=====		
		210	283	399	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-1	-1	-1	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		-1	-1	-1	0
4080	**Disc: Outlays, net**		=====		
		210	283	399	0
4190	**Outlays, net (disc. and mand.)**		=====		
		210	283	399	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Healthy Forests Reserve Program
Treasury Account: Healthy Forests Reserve Program
Budget Account Id: 005-53-1090 Treasury Account Id: 12- - /X -1090
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	3	3	3	0
1021	Unob Bal: Recov of prior year unpaid obligations	3	31	43	0
1050	**Unob Bal: Unobligated balance (total)**	6	34	46	0
1910	**Total budgetary resources (disc. and mand.)**	6	34	46	0
	Status of Budgetary Resources				
2002	HEALTHY FORESTS RESERVE	1	3	0	0
2004	**Direct obligations incurred (total)**	1	3	0	0
2201	Unob Bal: Apportioned: Avail in the current period	3	29	43	0
2403	Unob Bal: Unapportioned: Other	3	3	3	0
2490	**Unob Bal: end of year**	6	32	46	0
2500	**Total budgetary resources**	6	34	46	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	685	685	685	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1	3	0	0
3020	Ob Bal: Outlays (gross)	-6	-49	-53	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3	-31	-43	0
3050	Ob Bal: EOY: Unpaid obligations	677	608	590	0
3100	**Obligated balance, start of year**	685	685	685	0
3200	**Obligated balance, end of year**	677	608	590	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Healthy Forests Reserve Program
Treasury Account: Healthy Forests Reserve Program
Budget Account Id: 005-53-1090 Treasury Account Id: 12- - /X -1090
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	6	49	53	0
4020	**Disc: Total outlays, gross**		=====		
		6	49	53	0
4080	**Disc: Outlays, net**		=====		
		6	49	53	0
4190	**Outlays, net (disc. and mand.)**		=====		
		6	49	53	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Healthy Forests Reserve Program
Treasury Account: Healthy Forests Reserve Program
Budget Account Id: 005-53-1090 Treasury Account Id: 12- - /07-1090
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,420	1,420	1,420	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,420	1,420	1,420	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,420	1,420	1,420	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	1,420	1,420	1,420	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,420	1,420	1,420	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,420	1,420	1,420	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	333	333	333	0
3020	Ob Bal: Outlays (gross)	0	-7	-7	0
3050	Ob Bal: EOY: Unpaid obligations	333	327	327	0
3100	**Obligated balance, start of year**		=====		
		333	333	333	0
3200	**Obligated balance, end of year**		=====		
		333	327	327	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Healthy Forests Reserve Program
Treasury Account: Healthy Forests Reserve Program
Budget Account Id: 005-53-1090 Treasury Account Id: 12- - /07-1090
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	7	7	0
4020	**Disc: Total outlays, gross**		=====		
		0	7	7	0
4080	**Disc: Outlays, net**		=====		
		0	7	7	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	7	7	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Account Total, Healthy Forests Reserve Program
Treasury Account:
Budget Account Id: 005-53-1090 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,423	1,423	1,423	0
1021	Unob Bal: Recov of prior year unpaid obligations	3	31	43	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,426	===== 1,454	===== 1,466	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,426	===== 1,454	===== 1,466	0
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	1	3	0	0
2201	Unob Bal: Apportioned: Avail in the current period	3	29	43	0
2403	Unob Bal: Unapportioned: Other	1,423	1,423	1,423	0
2490	**Unob Bal: end of year**	===== 1,426	===== 1,452	===== 1,466	0
2500	**Total budgetary resources**	===== 1,426	===== 1,454	===== 1,466	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,018	1,018	1,018	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1	3	0	0
3020	Ob Bal: Outlays (gross)	-6	-56	-59	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3	-31	-43	0
3050	Ob Bal: EOY: Unpaid obligations	1,010	934	916	0
3100	**Obligated balance, start of year**	===== 1,018	===== 1,018	===== 1,018	0
3200	**Obligated balance, end of year**	===== 1,010	===== 934	916	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Account Total, Healthy Forests Reserve Program
Treasury Account:
Budget Account Id: 005-53-1090 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	6	56	59	0
4020	**Disc: Total outlays, gross**	6	===== 56	59	0
4080	**Disc: Outlays, net**	6	===== 56	59	0
4190	**Outlays, net (disc. and mand.)**	6	===== 56	59	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Great Plains Conservation Program
Treasury Account: Great Plains Conservation Program
Budget Account Id: 005-53-2268 Treasury Account Id: 12- - /X -2268
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	548	548	548	0
1050	**Unob Bal: Unobligated balance (total)**	548	===== 548	548	0
1131	BA: Disc: Unob bal of approps permanently reduced	-548	-548	-548	0
1160	**BA: Disc: Appropriation (total)**	-548	===== -548	-548	0
1900	**Budget authority total (disc. and mand.)**	-548	===== -548	-548	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	-548	===== -548	-548	0
4070	**Disc: Budget authority, net**	-548	===== -548	-548	0
4180	**Budget authority, net (disc. and mand.)**	-548	===== -548	-548	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Account Total, Great Plains Conservation Program
Treasury Account:
Budget Account Id: 005-53-2268 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	548	548	548	0
1050	**Unob Bal: Unobligated balance (total)**	548	===== 548	548	0
1131	BA: Disc: Unob bal of approps permanently reduced	-548	-548	-548	0
1160	**BA: Disc: Appropriation (total)**	-548	===== -548	-548	0
1900	**Budget authority total (disc. and mand.)**	-548	===== -548	-548	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	-548	===== -548	-548	0
4070	**Disc: Budget authority, net**	-548	===== -548	-548	0
4180	**Budget authority, net (disc. and mand.)**	-548	===== -548	-548	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Forestry Incentives Program
Treasury Account: Forestry Incentives Program
Budget Account Id: 005-53-3336 Treasury Account Id: 12- - /X -3336
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	6,017	6,017	6,017	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		6,017	6,017	6,017	0
1131	BA: Disc: Unob bal of approps permanently reduced	-6,017	-6,017	-6,017	0
1160	**BA: Disc: Appropriation (total)**	====	====	====	
		-6,017	-6,017	-6,017	0
1900	**Budget authority total (disc. and mand.)**	====	====	====	
		-6,017	-6,017	-6,017	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	====	====	====	
		-6,017	-6,017	-6,017	0
4070	**Disc: Budget authority, net**	====	====	====	
		-6,017	-6,017	-6,017	0
4180	**Budget authority, net (disc. and mand.)**	====	====	====	
		-6,017	-6,017	-6,017	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Account Total, Forestry Incentives Program
Treasury Account:
Budget Account Id: 005-53-3336 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	6,017	6,017	6,017	0
1050	**Unob Bal: Unobligated balance (total)**	===== 6,017	===== 6,017	===== 6,017	0
1131	BA: Disc: Unob bal of approps permanently reduced	-6,017	-6,017	-6,017	0
1160	**BA: Disc: Appropriation (total)**	==== -6,017	==== -6,017	==== -6,017	0
1900	**Budget authority total (disc. and mand.)**	==== -6,017	==== -6,017	==== -6,017	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	==== -6,017	==== -6,017	==== -6,017	0
4070	**Disc: Budget authority, net**	==== -6,017	==== -6,017	==== -6,017	0
4180	**Budget authority, net (disc. and mand.)**	==== -6,017	==== -6,017	==== -6,017	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Water Bank Program
Treasury Account: Water Bank Program
Budget Account Id: 005-53-3320 Treasury Account Id: 12- - /X -3320
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	0	7,500	7,500	0
1160	**BA: Disc: Appropriation (total)**	0	7,500	7,500	0
1900	**Budget authority total (disc. and mand.)**	0	7,500	7,500	0
1910	**Total budgetary resources (disc. and mand.)**	0	7,500	7,500	0

Status of Budgetary Resources

2002	WATER BANK PROGRAM	0	0	22	0
2004	**Direct obligations incurred (total)**	0	0	22	0
2201	Unob Bal: Apportioned: Avail in the current period	0	7,500	7,478	0
2490	**Unob Bal: end of year**	0	7,500	7,478	0
2500	**Total budgetary resources**	0	7,500	7,500	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Water Bank Program
Treasury Account: Water Bank Program
Budget Account Id: 005-53-3320 Treasury Account Id: 12- - /X -3320
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	22	0
3020	Ob Bal: Outlays (gross)	0	0	-21	0
3050	Ob Bal: EOY: Unpaid obligations	0	0	1	0
3200	**Obligated balance, end of year**		=====		
		0	0	1	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====	=====	
		0	7,500	7,500	0
4010	Disc: Outlays from new authority	0	0	21	0
4020	**Disc: Total outlays, gross**		=====		
		0	0	21	0
4070	**Disc: Budget authority, net**		=====	=====	
		0	7,500	7,500	0
4080	**Disc: Outlays, net**		=====		
		0	0	21	0
4180	**Budget authority, net (disc. and mand.)**		=====	=====	
		0	7,500	7,500	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	0	21	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Account Total, Water Bank Program
Treasury Account:
Budget Account Id: 005-53-3320 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
	1100 BA: Disc: Appropriation	0	7,500	7,500	0
1160	**BA: Disc: Appropriation (total)**	0	===== 7,500	===== 7,500	0
1900	**Budget authority total (disc. and mand.)**	0	===== 7,500	===== 7,500	0
1910	**Total budgetary resources (disc. and mand.)**	0	===== 7,500	===== 7,500	0
	Status of Budgetary Resources				
	2004 Direct obligations incurred (total)	0	0	22	0
	2201 Unob Bal: Apportioned: Avail in the current period	0	7,500	7,478	0
2490	**Unob Bal: end of year**	0	===== 7,500	===== 7,478	0
2500	**Total budgetary resources**	0	===== 7,500	===== 7,500	0
	Change in Obl Bal				
	3010 Ob Bal: Obligations incurred: Unexpired accounts	0	0	22	0
	3020 Ob Bal: Outlays (gross)	0	0	-21	0
	3050 Ob Bal: EOY: Unpaid obligations	0	0	1	0
3200	**Obligated balance, end of year**	0	===== 0	1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Account Total, Water Bank Program
Treasury Account:
Budget Account Id: 005-53-3320 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**		=====	=====	
		0	7,500	7,500	0
4010	Disc: Outlays from new authority	0	0	21	0
4020	**Disc: Total outlays, gross**		=====		
		0	0	21	0
4070	**Disc: Budget authority, net**		=====	=====	
		0	7,500	7,500	0
4080	**Disc: Outlays, net**		=====		
		0	0	21	0
4180	**Budget authority, net (disc. and mand.)**		=====	=====	
		0	7,500	7,500	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	0	21	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Colorado River Basin Salinity Control Program
Treasury Account: Colorado River Basin Salinity Control Program
Budget Account Id: 005-53-3318 Treasury Account Id: 12- - /X -3318
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	269	269	269	0
1050	**Unob Bal: Unobligated balance (total)**	269	===== 269	269	0
1910	**Total budgetary resources (disc. and mand.)**	269	===== 269	269	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	269	269	269	0
2490	**Unob Bal: end of year**	269	===== 269	269	0
2500	**Total budgetary resources**	269	===== 269	269	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Account Total, Colorado River Basin Salinity Control Program
Treasury Account:
Budget Account Id: 005-53-3318 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	269	269	269	0
1050	**Unob Bal: Unobligated balance (total)**	269	===== 269	269	0
1910	**Total budgetary resources (disc. and mand.)**	269	===== 269	269	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	269	269	269	0
2490	**Unob Bal: end of year**	269	===== 269	269	0
2500	**Total budgetary resources**	269	===== 269	269	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Wildlife Habitat Incentives Program
Treasury Account: Wildlife Habitat Incentives Program
Budget Account Id: 005-53-3322 Treasury Account Id: 12- - /X -3322
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	214	214	214	0
1021	Unob Bal: Recov of prior year unpaid obligations	11	3	11	0
1050	**Unob Bal: Unobligated balance (total)**	225	217	225	0
1910	**Total budgetary resources (disc. and mand.)**	225	217	225	0
	Status of Budgetary Resources				
2102	WILDLIFE HABT INC PRG	0	-8	0	0
2104	**Reimbursable obligations incurred (total)**	0	-8	0	0
2201	Unob Bal: Apportioned: Avail in the current period	225	225	225	0
2490	**Unob Bal: end of year**	225	225	225	0
2500	**Total budgetary resources**	225	217	225	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11	11	11	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	-8	0	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-11	-3	-11	0
3100	**Obligated balance, start of year**	11	11	11	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Wildlife Habitat Incentives Program
Treasury Account: Wildlife Habitat Incentives Program
Budget Account Id: 005-53-3322 Treasury Account Id: 12- - /01-3322
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	48	48	48	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		48	48	48	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		48	48	48	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	48	48	48	0
2490	**Unob Bal: end of year**		=====		
		48	48	48	0
2500	**Total budgetary resources**		=====		
		48	48	48	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Account Total, Wildlife Habitat Incentives Program
Treasury Account:
Budget Account Id: 005-53-3322 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	263	263	263	0
1021	Unob Bal: Recov of prior year unpaid obligations	11	3	11	0
1050	**Unob Bal: Unobligated balance (total)**	274	===== 265	274	0
1910	**Total budgetary resources (disc. and mand.)**	274	===== 265	274	0
Status of Budgetary Resources					
2104	Reimbursable obligations incurred (total)	0	-8	0	0
2201	Unob Bal: Apportioned: Avail in the current period	225	225	225	0
2403	Unob Bal: Unapportioned: Other	48	48	48	0
2490	**Unob Bal: end of year**	274	===== 274	274	0
2500	**Total budgetary resources**	274	===== 265	274	0
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11	11	11	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	-8	0	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-11	-3	-11	0
3100	**Obligated balance, start of year**	11	===== 11	11	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Miscellaneous Contributed Funds
Treasury Account: Miscellaneous Contributed Funds
Budget Account Id: 005-53-8210 Treasury Account Id: 12- - /X -8210
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,644	1,644	1,644	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,644	===== 1,644	===== 1,644	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,644	===== 1,644	===== 1,644	0
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	0	361	377	0
2004	**Direct obligations incurred (total)**	0	===== 361	377	0
2201	Unob Bal: Apportioned: Avail in the current period	1,644	1,284	1,267	0
2490	**Unob Bal: end of year**	===== 1,644	===== 1,284	===== 1,267	0
2500	**Total budgetary resources**	===== 1,644	===== 1,644	===== 1,644	0
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	361	377	0
3020	Ob Bal: Outlays (gross)	0	-361	-377	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Miscellaneous Contributed Funds
Treasury Account: Miscellaneous Contributed Funds
Budget Account Id: 005-53-8210 Treasury Account Id: 12- - /X -8210
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4101	Mand: Outlays from balances	0	361	377	0
4110	Mand: Total outlays, gross	0	361	377	0
4170	**Mand: Outlays, net**		=====		
		0	361	377	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	361	377	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Account Total, Miscellaneous Contributed Funds
Treasury Account:
Budget Account Id: 005-53-8210 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,644	1,644	1,644	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,644	===== 1,644	===== 1,644	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,644	===== 1,644	===== 1,644	0
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	0	361	377	0
2201	Unob Bal: Apportioned: Avail in the current period	1,644	1,284	1,267	0
2490	**Unob Bal: end of year**	===== 1,644	===== 1,284	===== 1,267	0
2500	**Total budgetary resources**	===== 1,644	===== 1,644	===== 1,644	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	361	377	0
3020	Ob Bal: Outlays (gross)	0	-361	-377	0
	BA & O, Net				
4101	Mand: Outlays from balances	0	361	377	0
4110	Mand: Total outlays, gross	0	361	377	0
4170	**Mand: Outlays, net**	0	===== 361	377	0
4190	**Outlays, net (disc. and mand.)**	0	===== 361	377	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Bureau Total, Non-Financing Accounts Natural Resources Conservat
Treasury Account:
Budget Account Id: 005-53- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,872,888	1,872,888	1,872,888	0
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	-597	0
1021	Unob Bal: Recov of prior year unpaid obligations	131,933	212,717	338,884	0
1050	**Unob Bal: Unobligated balance (total)**	========= 2,004,820	========= 2,085,605	========= 2,211,174	0
1100	BA: Disc: Appropriation	1,059,059	1,066,559	1,066,559	0
1121	BA: Disc: Approps transferred from other accounts	0	156	156	0
1131	BA: Disc: Unob bal of approps permanently reduced	-6,564	-6,564	-6,564	0
1134	BA: Disc: Appropriations precluded from obligation	-581,442	0	0	0
1160	**BA: Disc: Appropriation (total)**	======= 471,053	========= 1,060,151	========= 1,060,151	0
1221	BA: Mand: Approps transferred from other accounts	415,880	1,490,130	2,559,630	0
1251	BA: Mand: Appropriations:Antic nonexpend trans net	2,911,586	1,971,835	902,335	0
1260	**BA: Mand: Appropriations (total)**	========= 3,327,466	========= 3,461,965	========= 3,461,965	0
1700	BA: Disc: Spending auth: Collected	8,325	23,319	34,219	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	41,269	16,500	17,988	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	20,006	61,726	62,654	0
1750	**BA: Disc: Spending auth: Total**	====== 69,601	======= 101,545	======= 114,861	0
1800	BA: Mand: Spending auth: Collected	11,995	47,547	48,873	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	73,863	38,667	55,307	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	11,875	11,720	11,761	0
1850	**BA: Mand: Spending auth: Total**	====== 97,734	====== 97,934	======= 115,941	0
1900	**Budget authority total (disc. and mand.)**	========= 3,965,854	========= 4,721,594	========= 4,752,917	0
1910	**Total budgetary resources (disc. and mand.)**	========= 5,970,674	========= 6,807,199	========= 6,964,091	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Bureau Total, Non-Financing Accounts Natural Resources Conservat
Treasury Account:
Budget Account Id: 005-53- Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	789,223	1,901,202	3,025,539	0
2104	Reimbursable obligations incurred (total)	23,547	58,911	86,556	0
2201	Unob Bal: Apportioned: Avail in the current period	3,471,069	3,037,589	1,929,014	0
2203	Unob Bal: Apportioned: Anticipated	-50,347	0	25,574	0
2403	Unob Bal: Unapportioned: Other	1,737,184	1,809,498	1,897,407	0
2490	**Unob Bal: end of year**	=========	=========	=========	
		5,157,905	4,847,087	3,851,996	0
2500	**Total budgetary resources**	=========	=========	=========	
		5,970,674	6,807,199	6,964,091	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,254,152	4,254,152	4,254,152	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	758,018	1,908,915	3,030,932	0
3011	Ob Bal: Obligations incurred: Expired accounts	54,752	51,197	81,164	0
3020	Ob Bal: Outlays (gross)	-1,244,423	-2,295,134	-2,934,398	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-16,722	-30,099	-31,529	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-115,211	-182,618	-307,355	0
3050	Ob Bal: EOY: Unpaid obligations	3,690,566	3,706,414	4,092,966	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-159,229	-159,229	-159,229	0
3061	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	0	597	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-120,660	-79,637	-100,369	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	5,527	24,470	27,075	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-274,362	-214,396	-231,926	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		4,094,924	4,094,924	4,095,520	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		3,416,205	3,492,019	3,861,040	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Bureau Total, Non-Financing Accounts Natural Resources Conservat
Treasury Account:
Budget Account Id: 005-53- Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=======	=========	=========	
		540,654	1,161,696	1,175,011	0
4010	Disc: Outlays from new authority	160,511	334,583	513,999	0
4011	Disc: Outlays from balances	165,955	247,299	298,750	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		326,466	581,882	812,749	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-7,751	-21,830	-32,586	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-574	-1,489	-1,633	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	=======	=======	
		-8,325	-23,319	-34,219	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-39,978	-16,926	-19,762	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-1,291	426	1,774	0
4060	**Disc: Additional offsets against BA only (total)**	=======	=======	=======	
		-41,269	-16,500	-17,988	0
4070	**Disc: Budget authority, net**	=======	=========	=========	
		491,059	1,121,876	1,122,804	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		318,141	558,563	778,530	0
4090	**Mand: Budget authority, gross**	=========	=========	=========	
		3,425,200	3,559,899	3,577,906	0
4100	Mand: Outlays from new authority	124,989	418,069	600,871	0
4101	Mand: Outlays from balances	792,967	1,295,183	1,520,778	0
4110	Mand: Total outlays, gross	917,957	1,713,252	2,121,649	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-11,977	-47,529	-48,855	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-18	-18	-18	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-11,995	-47,547	-48,873	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-80,682	-62,711	-80,608	0
4141	Mand: Offset, BA: Chng in uncol pay, Fed src, exp	6,819	24,045	25,301	0
4150	**Mand: Additional offsets against BA only (total)**	=======	=======	=======	
		-73,863	-38,667	-55,307	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Natural Resources Conservation Service
Budget Account: Bureau Total, Non-Financing Accounts Natural Resources Conservat
Treasury Account:
Budget Account Id: 005-53- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4160	**Mand: Budget authority, net**	========= 3,339,341	========= 3,473,685	========= 3,473,726	0
4170	**Mand: Outlays, net**	======= 905,961	========= 1,665,704	========= 2,072,776	0
4180	**Budget authority, net (disc. and mand.)**	========= 3,830,400	========= 4,595,561	========= 4,596,530	0
4190	**Outlays, net (disc. and mand.)**	========= 1,224,102	========= 2,224,267	========= 2,851,306	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Development
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-55-0403 Treasury Account Id: 12- - /X -0403
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	3	3	3	0
1021	Unob Bal: Recov of prior year unpaid obligations	658	658	660	0
1050	**Unob Bal: Unobligated balance (total)**	661	661	663	0
1910	**Total budgetary resources (disc. and mand.)**	661	661	663	0
	Status of Budgetary Resources				
2002	DISASTER ACT-ADMIN EXP	658	658	658	0
2004	**Direct obligations incurred (total)**	658	658	658	0
2201	Unob Bal: Apportioned: Avail in the current period	0	0	2	0
2403	Unob Bal: Unapportioned: Other	3	3	3	0
2490	**Unob Bal: end of year**	3	3	5	0
2500	**Total budgetary resources**	661	661	663	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,918	1,918	1,918	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	658	658	658	0
3020	Ob Bal: Outlays (gross)	-41	-241	-1,080	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-658	-658	-660	0
3050	Ob Bal: EOY: Unpaid obligations	1,878	1,678	837	0
3100	**Obligated balance, start of year**	1,918	1,918	1,918	0
3200	**Obligated balance, end of year**	1,878	1,678	837	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Development
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-55-0403 Treasury Account Id: 12- - /X -0403
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	41	241	1,080	0
4020	**Disc: Total outlays, gross**	41	===== 241	===== 1,080	0
4080	**Disc: Outlays, net**	41	===== 241	===== 1,080	0
4190	**Outlays, net (disc. and mand.)**	41	===== 241	===== 1,080	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Development
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-55-0403 Treasury Account Id: 12- -11/12-0403
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1012	Unob Bal: Transfers betw expired\unexpired accts	3,774	3,774	3,774	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		3,774	3,774	3,774	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		3,774	3,774	3,774	0
	Status of Budgetary Resources				
2002	INFO TECHNOLOGY EXPENSES	0	2,931	3,774	0
2004	**Direct obligations incurred (total)**		=====	=====	
		0	2,931	3,774	0
2201	Unob Bal: Apportioned: Avail in the current period	3,774	843	0	0
2490	**Unob Bal: end of year**	=====	=====		
		3,774	843	0	0
2500	**Total budgetary resources**	=====	=====	=====	
		3,774	3,774	3,774	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	2,931	3,774	0
3020	Ob Bal: Outlays (gross)	0	-194	-977	0
3050	Ob Bal: EOY: Unpaid obligations	0	2,737	2,797	0
3200	**Obligated balance, end of year**		=====	=====	
		0	2,737	2,797	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Development
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-55-0403 Treasury Account Id: 12- -11/12-0403
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	194	977	0
4020	**Disc: Total outlays, gross**	0	===== 194	977	0
4080	**Disc: Outlays, net**	0	===== 194	977	0
4190	**Outlays, net (disc. and mand.)**	0	===== 194	977	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Development
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-55-0403 Treasury Account Id: 12- - /12-0403
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	182,023	182,023	182,023	0
1121	BA: Disc: Approps transferred from other accounts	0	230	230	0
1160	**BA: Disc: Appropriation (total)**	======= 182,023	======= 182,253	======= 182,253	0
1700	BA: Disc: Spending auth: Collected	107,829	479,827	481,578	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	813	1,393	1,861	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	9,058	4,535	2,312	0
1750	**BA: Disc: Spending auth: Total**	======= 117,700	======= 485,755	======= 485,750	0
1900	**Budget authority total (disc. and mand.)**	======= 299,723	======= 668,008	======= 668,003	0
1910	**Total budgetary resources (disc. and mand.)**	======= 299,723	======= 668,008	======= 668,003	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	50,620	91,343	136,537	0
2004	**Direct obligations incurred (total)**	====== 50,620	====== 91,343	======= 136,537	0
2101	Reimbursable obs incurred: Category A (by quarter)	107,707	244,872	365,308	0
2104	**Reimbursable obligations incurred (total)**	======= 107,707	======= 244,872	======= 365,308	0
2201	Unob Bal: Apportioned: Avail in the current period	132,337	327,257	163,744	0
2203	Unob Bal: Apportioned: Anticipated	9,058	4,535	2,414	0
2490	**Unob Bal: end of year**	======= 141,396	======= 331,792	======= 166,158	0
2500	**Total budgetary resources**	======= 299,723	======= 668,008	======= 668,003	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Development
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-55-0403 Treasury Account Id: 12- - /12-0403
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	158,327	336,216	501,845	0
3020	Ob Bal: Outlays (gross)	-129,825	-263,616	-435,959	0
3050	Ob Bal: EOY: Unpaid obligations	28,503	72,600	65,887	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-813	-1,393	-1,861	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-813	-1,393	-1,861	0
3200	**Obligated balance, end of year**	======	======	======	
		27,690	71,207	64,026	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		299,723	668,008	668,003	0
4010	Disc: Outlays from new authority	129,825	263,616	435,959	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		129,825	263,616	435,959	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-107,829	-479,827	-481,578	0
4040	**Disc: Offsets against gross BA and outlays (total)**	========	========	========	
		-107,829	-479,827	-481,578	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-813	-1,393	-1,861	0
4060	**Disc: Additional offsets against BA only (total)**	========	====	====	
		-813	-1,393	-1,861	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		191,081	186,788	184,565	0
4080	**Disc: Outlays, net**	======	========	=======	
		21,996	-216,211	-45,619	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		191,081	186,788	184,565	0
4190	**Outlays, net (disc. and mand.)**	======	========	=======	
		21,996	-216,211	-45,619	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Development
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-55-0403 Treasury Account Id: 12- -10/11-0403
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	83	83	83	0
3020	Ob Bal: Outlays (gross)	-45	-45	-83	0
3050	Ob Bal: EOY: Unpaid obligations	38	38	0	0
3100	**Obligated balance, start of year**		=====		
		83	83	83	0
3200	**Obligated balance, end of year**		=====		
		38	38	0	0
	BA & O, Net				
4011	Disc: Outlays from balances	45	45	83	0
4020	**Disc: Total outlays, gross**		=====		
		45	45	83	0
4080	**Disc: Outlays, net**		=====		
		45	45	83	0
4190	**Outlays, net (disc. and mand.)**		=====		
		45	45	83	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Development
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-55-0403 Treasury Account Id: 12- - /11-0403
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,882	3,882	3,882	0
1010	Unob Bal: Transferred to other accounts	-3,774	-3,774	-3,774	0
1021	Unob Bal: Recov of prior year unpaid obligations	844	1,043	2,335	0
1050	**Unob Bal: Unobligated balance (total)**	952	1,151	2,443	0
1700	BA: Disc: Spending auth: Collected	36	36	314	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-29	-29	-307	0
1750	**BA: Disc: Spending auth: Total**	7	7	7	0
1900	**Budget authority total (disc. and mand.)**	7	7	7	0
1910	**Total budgetary resources (disc. and mand.)**	959	1,158	2,450	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	481	358	1,669	0
2004	**Direct obligations incurred (total)**	481	358	1,669	0
2101	Reimbursable obs incurred: Category A (by quarter)	10	9	749	0
2104	**Reimbursable obligations incurred (total)**	10	9	749	0
2403	Unob Bal: Unapportioned: Other	468	791	33	0
2490	**Unob Bal: end of year**	468	791	33	0
2500	**Total budgetary resources**	959	1,158	2,450	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Development
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-55-0403 Treasury Account Id: 12- - /11-0403
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	95,041	95,041	95,041	0
3011	Ob Bal: Obligations incurred: Expired accounts	491	367	2,418	0
3020	Ob Bal: Outlays (gross)	-53,613	-65,464	-77,265	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-844	-1,043	-2,335	0
3050	Ob Bal: EOY: Unpaid obligations	41,076	28,901	17,859	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-633	-633	-633	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	29	29	307	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-604	-604	-326	0
3100	**Obligated balance, start of year**	======	======	======	
		94,408	94,408	94,408	0
3200	**Obligated balance, end of year**	======	======	======	
		40,472	28,298	17,533	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		7	7	7	0
4011	Disc: Outlays from balances	53,613	65,464	77,265	0
4020	**Disc: Total outlays, gross**	======	======	======	
		53,613	65,464	77,265	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-36	-36	-314	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	======	======	
		-36	-36	-314	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	29	29	307	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		29	29	307	0
4080	**Disc: Outlays, net**	======	======	======	
		53,576	65,428	76,951	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		53,576	65,428	76,951	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Development
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-55-0403 Treasury Account Id: 12- -09/10-0403
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	749	749	749	0
1021	Unob Bal: Recov of prior year unpaid obligations	28	32	229	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		776	781	977	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		776	781	977	0
	Status of Budgetary Resources				
2102	RECOVERY ACT-ADMIN EXP	10	19	8	0
2104	**Reimbursable obligations incurred (total)**		=====		
		10	19	8	0
2403	Unob Bal: Unapportioned: Other	766	761	970	0
2490	**Unob Bal: end of year**		=====		
		766	761	970	0
2500	**Total budgetary resources**		=====		
		776	781	977	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	26,237	26,237	26,237	0
3011	Ob Bal: Obligations incurred: Expired accounts	10	19	8	0
3020	Ob Bal: Outlays (gross)	-10,508	-15,409	-17,495	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-28	-32	-229	0
3050	Ob Bal: EOY: Unpaid obligations	15,711	10,815	8,521	0
3100	**Obligated balance, start of year**	======	======	======	
		26,237	26,237	26,237	0
3200	**Obligated balance, end of year**	======	======	=====	
		15,711	10,815	8,521	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Development
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-55-0403 Treasury Account Id: 12- -09/10-0403
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	10,508	15,409	17,495	0
4020	**Disc: Total outlays, gross**	======	======	======	
		10,508	15,409	17,495	0
4080	**Disc: Outlays, net**	======	======	======	
		10,508	15,409	17,495	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		10,508	15,409	17,495	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Development
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-55-0403 Treasury Account Id: 12- - /10-0403
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	4,877	4,877	4,877	0
1021	Unob Bal: Recov of prior year unpaid obligations	176	1,402	1,492	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		5,054	6,280	6,370	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		5,054	6,280	6,370	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	323	1,660	1,658	0
2004	**Direct obligations incurred (total)**		=====	=====	
		323	1,660	1,658	0
2403	Unob Bal: Unapportioned: Other	4,731	4,620	4,712	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		4,731	4,620	4,712	0
2500	**Total budgetary resources**	=====	=====	=====	
		5,054	6,280	6,370	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	28,904	28,904	28,904	0
3011	Ob Bal: Obligations incurred: Expired accounts	323	1,660	1,658	0
3020	Ob Bal: Outlays (gross)	-4,858	-7,492	-10,229	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-176	-1,402	-1,492	0
3050	Ob Bal: EOY: Unpaid obligations	24,193	21,670	18,841	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4	-4	-4	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-4	-4	-4	0
3100	**Obligated balance, start of year**	======	======	======	
		28,900	28,900	28,900	0
3200	**Obligated balance, end of year**	======	======	======	
		24,189	21,666	18,836	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Development
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-55-0403 Treasury Account Id: 12- - /10-0403
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	4,858	7,492	10,229	0
4020	**Disc: Total outlays, gross**	===== 4,858	===== 7,492	====== 10,229	0
4080	**Disc: Outlays, net**	===== 4,858	===== 7,492	====== 10,229	0
4190	**Outlays, net (disc. and mand.)**	===== 4,858	===== 7,492	====== 10,229	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Development
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-55-0403 Treasury Account Id: 12- - /09-0403
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	4,464	4,464	4,464	0
1021	Unob Bal: Recov of prior year unpaid obligations	93	214	268	0
1050	**Unob Bal: Unobligated balance (total)**	===== 4,557	===== 4,679	===== 4,732	0
1910	**Total budgetary resources (disc. and mand.)**	===== 4,557	===== 4,679	===== 4,732	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	73	223	365	0
2004	**Direct obligations incurred (total)**	73	===== 223	365	0
2403	Unob Bal: Unapportioned: Other	4,485	4,455	4,367	0
2490	**Unob Bal: end of year**	===== 4,485	===== 4,455	===== 4,367	0
2500	**Total budgetary resources**	===== 4,557	===== 4,679	===== 4,732	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,776	7,776	7,776	0
3011	Ob Bal: Obligations incurred: Expired accounts	73	224	366	0
3020	Ob Bal: Outlays (gross)	-605	-2,291	-2,685	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-93	-214	-268	0
3050	Ob Bal: EOY: Unpaid obligations	7,151	5,494	5,189	0
3100	**Obligated balance, start of year**	===== 7,776	===== 7,776	===== 7,776	0
3200	**Obligated balance, end of year**	===== 7,151	===== 5,494	===== 5,189	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Development
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-55-0403 Treasury Account Id: 12- - /09-0403
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	605	2,291	2,685	0
4020	**Disc: Total outlays, gross**		=====	=====	
		605	2,291	2,685	0
4080	**Disc: Outlays, net**		=====	=====	
		605	2,291	2,685	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		605	2,291	2,685	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Development
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-55-0403 Treasury Account Id: 12- - /08-0403
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	2,177	2,177	2,177	0
1021	Unob Bal: Recov of prior year unpaid obligations	216	225	571	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		2,393	2,402	2,748	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		2,393	2,402	2,748	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	5	5	74	0
2004	**Direct obligations incurred (total)**		=====		
		5	5	74	0
2403	Unob Bal: Unapportioned: Other	2,387	2,396	2,675	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		2,387	2,396	2,675	0
2500	**Total budgetary resources**	=====	=====	=====	
		2,393	2,402	2,748	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,195	2,195	2,195	0
3011	Ob Bal: Obligations incurred: Expired accounts	5	5	74	0
3020	Ob Bal: Outlays (gross)	-17	-17	-59	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-216	-225	-571	0
3050	Ob Bal: EOY: Unpaid obligations	1,967	1,958	1,638	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,195	2,195	2,195	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,967	1,958	1,638	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Development
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-55-0403 Treasury Account Id: 12- - /08-0403
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	17	17	59	0
4020	**Disc: Total outlays, gross**		=====		
		17	17	59	0
4080	**Disc: Outlays, net**		=====		
		17	17	59	0
4190	**Outlays, net (disc. and mand.)**		=====		
		17	17	59	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Development
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-55-0403 Treasury Account Id: 12- -06/07-0403
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	92	92	92	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	163	0
1050	**Unob Bal: Unobligated balance (total)**	92	92	255	0
1910	**Total budgetary resources (disc. and mand.)**	92	92	255	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	92	92	255	0
2490	**Unob Bal: end of year**	92	92	255	0
2500	**Total budgetary resources**	92	92	255	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	231	231	231	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-163	0
3050	Ob Bal: EOY: Unpaid obligations	231	231	68	0
3100	**Obligated balance, start of year**	231	231	231	0
3200	**Obligated balance, end of year**	231	231	68	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Development
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-55-0403 Treasury Account Id: 12- - /07-0403
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	6,880	6,880	6,880	0
1021	Unob Bal: Recov of prior year unpaid obligations	20	45	62	0
1050	**Unob Bal: Unobligated balance (total)**	===== 6,900	===== 6,925	===== 6,942	0
1910	**Total budgetary resources (disc. and mand.)**	===== 6,900	===== 6,925	===== 6,942	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	66	66	65	0
2004	**Direct obligations incurred (total)**	66	===== 66	65	0
2403	Unob Bal: Unapportioned: Other	6,834	6,859	6,876	0
2490	**Unob Bal: end of year**	===== 6,834	===== 6,859	===== 6,876	0
2500	**Total budgetary resources**	===== 6,900	===== 6,925	===== 6,942	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,107	2,107	2,107	0
3011	Ob Bal: Obligations incurred: Expired accounts	66	66	65	0
3020	Ob Bal: Outlays (gross)	-166	-235	-234	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-20	-45	-62	0
3050	Ob Bal: EOY: Unpaid obligations	1,987	1,893	1,876	0
3100	**Obligated balance, start of year**	===== 2,107	===== 2,107	===== 2,107	0
3200	**Obligated balance, end of year**	===== 1,987	===== 1,893	===== 1,876	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Development
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-55-0403 Treasury Account Id: 12- - /07-0403
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	166	235	234	0
4020	**Disc: Total outlays, gross**		=====		
		166	235	234	0
4080	**Disc: Outlays, net**		=====		
		166	235	234	0
4190	**Outlays, net (disc. and mand.)**		=====		
		166	235	234	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Development
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 005-55-0403 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	23,124	23,124	23,124	0
1010	Unob Bal: Transferred to other accounts	-3,774	-3,774	-3,774	0
1012	Unob Bal: Transfers betw expired\unexpired accts	3,774	3,774	3,774	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,036	3,620	5,781	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		25,159	26,743	28,905	0
1100	BA: Disc: Appropriation	182,023	182,023	182,023	0
1121	BA: Disc: Approps transferred from other accounts	0	230	230	0
1160	**BA: Disc: Appropriation (total)**	=======	=======	=======	
		182,023	182,253	182,253	0
1700	BA: Disc: Spending auth: Collected	107,865	479,863	481,892	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	784	1,363	1,553	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	9,058	4,535	2,312	0
1750	**BA: Disc: Spending auth: Total**	=======	=======	=======	
		117,707	485,761	485,757	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		299,730	668,014	668,010	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		324,889	694,758	696,915	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Development
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 005-55-0403 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	52,227	97,245	144,800	0
2104	Reimbursable obligations incurred (total)	107,727	244,901	366,065	0
2201	Unob Bal: Apportioned: Avail in the current period	136,111	328,100	163,746	0
2203	Unob Bal: Apportioned: Anticipated	9,058	4,535	2,414	0
2403	Unob Bal: Unapportioned: Other	19,766	19,977	19,890	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		164,935	352,612	186,050	0
2500	**Total budgetary resources**	=======	=======	=======	
		324,889	694,758	696,915	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	164,493	164,493	164,493	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	158,986	339,805	506,277	0
3011	Ob Bal: Obligations incurred: Expired accounts	968	2,341	4,587	0
3020	Ob Bal: Outlays (gross)	-199,677	-355,004	-546,066	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-658	-658	-660	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,378	-2,962	-5,121	0
3050	Ob Bal: EOY: Unpaid obligations	122,735	148,015	123,511	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-637	-637	-637	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-813	-1,393	-1,861	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	29	29	307	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,421	-2,001	-2,191	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		163,856	163,856	163,856	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		121,314	146,014	121,320	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Development
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 005-55-0403 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		299,730	668,014	668,010	0
4010	Disc: Outlays from new authority	129,825	263,616	435,959	0
4011	Disc: Outlays from balances	69,852	91,388	110,107	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		199,677	355,004	546,066	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-107,865	-479,863	-481,892	0
4040	**Disc: Offsets against gross BA and outlays (total)**	========	========	========	
		-107,865	-479,863	-481,892	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-813	-1,393	-1,861	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	29	29	307	0
4060	**Disc: Additional offsets against BA only (total)**		====	====	
		-784	-1,363	-1,553	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		191,081	186,788	184,565	0
4080	**Disc: Outlays, net**	======	========	======	
		91,812	-124,859	64,174	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		191,081	186,788	184,565	0
4190	**Outlays, net (disc. and mand.)**	======	========	======	
		91,812	-124,859	64,174	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Development
Budget Account: Rural Community Advancement Program
Treasury Account: Rural Community Advancement Program
Budget Account Id: 005-55-0400 Treasury Account Id: 12- - /X -0400
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	993	993	993	0
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	-993	-993	0
1050	**Unob Bal: Unobligated balance (total)**	993	===== 0	0	0
1910	**Total budgetary resources (disc. and mand.)**	993	===== 0	0	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	993	0	0	0
2490	**Unob Bal: end of year**	993	===== 0	0	0
2500	**Total budgetary resources**	993	===== 0	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Development
Budget Account: Account Total, Rural Community Advancement Program
Treasury Account:
Budget Account Id: 005-55-0400 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	993	993	993	0
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	-993	-993	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		993	0	0	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		993	0	0	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	993	0	0	0
2490	**Unob Bal: end of year**		=====		
		993	0	0	0
2500	**Total budgetary resources**		=====		
		993	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Development
Budget Account: Bureau Total, Non-Financing Accounts Rural Development
Treasury Account:
Budget Account Id: 005-55- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	24,117	24,117	24,117	0
1010	Unob Bal: Transferred to other accounts	-3,774	-3,774	-3,774	0
1012	Unob Bal: Transfers betw expired\unexpired accts	3,774	3,774	3,774	0
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	-993	-993	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,036	3,620	5,781	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		26,152	26,743	28,905	0
1100	BA: Disc: Appropriation	182,023	182,023	182,023	0
1121	BA: Disc: Approps transferred from other accounts	0	230	230	0
1160	**BA: Disc: Appropriation (total)**	=======	=======	=======	
		182,023	182,253	182,253	0
1700	BA: Disc: Spending auth: Collected	107,865	479,863	481,892	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	784	1,363	1,553	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	9,058	4,535	2,312	0
1750	**BA: Disc: Spending auth: Total**	=======	=======	=======	
		117,707	485,761	485,757	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		299,730	668,014	668,010	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		325,882	694,758	696,915	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Development
Budget Account: Bureau Total, Non-Financing Accounts Rural Development
Treasury Account:
Budget Account Id: 005-55- Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	52,227	97,245	144,800	0
2104	Reimbursable obligations incurred (total)	107,727	244,901	366,065	0
2201	Unob Bal: Apportioned: Avail in the current period	136,111	328,100	163,746	0
2203	Unob Bal: Apportioned: Anticipated	9,058	4,535	2,414	0
2403	Unob Bal: Unapportioned: Other	20,759	19,977	19,890	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		165,928	352,612	186,050	0
2500	**Total budgetary resources**	=======	=======	=======	
		325,882	694,758	696,915	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	164,493	164,493	164,493	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	158,986	339,805	506,277	0
3011	Ob Bal: Obligations incurred: Expired accounts	968	2,341	4,587	0
3020	Ob Bal: Outlays (gross)	-199,677	-355,004	-546,066	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-658	-658	-660	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,378	-2,962	-5,121	0
3050	Ob Bal: EOY: Unpaid obligations	122,735	148,015	123,511	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-637	-637	-637	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-813	-1,393	-1,861	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	29	29	307	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,421	-2,001	-2,191	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		163,856	163,856	163,856	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		121,314	146,014	121,320	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Development
Budget Account: Bureau Total, Non-Financing Accounts Rural Development
Treasury Account:
Budget Account Id: 005-55- Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		299,730	668,014	668,010	0
4010	Disc: Outlays from new authority	129,825	263,616	435,959	0
4011	Disc: Outlays from balances	69,852	91,388	110,107	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		199,677	355,004	546,066	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-107,865	-479,863	-481,892	0
4040	**Disc: Offsets against gross BA and outlays (total)**	========	========	========	
		-107,865	-479,863	-481,892	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-813	-1,393	-1,861	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	29	29	307	0
4060	**Disc: Additional offsets against BA only (total)**		====	====	
		-784	-1,363	-1,553	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		191,081	186,788	184,565	0
4080	**Disc: Outlays, net**	======	========	======	
		91,812	-124,859	64,174	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		191,081	186,788	184,565	0
4190	**Outlays, net (disc. and mand.)**	======	========	======	
		91,812	-124,859	64,174	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Assistance Grants
Treasury Account: Rural Housing Assistance Grants
Budget Account Id: 005-63-1953 Treasury Account Id: 12- - /X -1953
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,961	3,961	3,961	0
1021	Unob Bal: Recov of prior year unpaid obligations	718	1,052	1,606	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		4,678	5,013	5,567	0
1100	BA: Disc: Appropriation	33,136	33,136	33,136	0
1130	BA: Disc: Appropriations permanently reduced	0	0	-202	0
1160	**BA: Disc: Appropriation (total)**	======	======	======	
		33,136	33,136	32,934	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		33,136	33,136	32,934	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		37,814	38,149	38,501	0

Status of Budgetary Resources

2002	GRANT/SUBSIDY/LOAN LEVEL	5,269	15,339	23,100	0
2004	**Direct obligations incurred (total)**	=====	======	======	
		5,269	15,339	23,100	0
2201	Unob Bal: Apportioned: Avail in the current period	32,545	22,810	15,401	0
2490	**Unob Bal: end of year**	======	======	======	
		32,545	22,810	15,401	0
2500	**Total budgetary resources**	======	======	======	
		37,814	38,149	38,501	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Assistance Grants
Treasury Account: Rural Housing Assistance Grants
Budget Account Id: 005-63-1953 Treasury Account Id: 12- - /X -1953
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	24,537	24,537	24,537	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,269	15,339	23,100	0
3020	Ob Bal: Outlays (gross)	-7,309	-18,619	-29,040	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-718	-1,052	-1,606	0
3050	Ob Bal: EOY: Unpaid obligations	21,780	20,205	16,990	0
3100	**Obligated balance, start of year**	====== 24,537	====== 24,537	====== 24,537	0
3200	**Obligated balance, end of year**	====== 21,780	====== 20,205	====== 16,990	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	====== 33,136	====== 33,136	====== 32,934	0
4010	Disc: Outlays from new authority	2,582	11,401	19,607	0
4011	Disc: Outlays from balances	4,727	7,218	9,433	0
4020	**Disc: Total outlays, gross**	===== 7,309	====== 18,619	====== 29,040	0
4070	**Disc: Budget authority, net**	====== 33,136	====== 33,136	====== 32,934	0
4080	**Disc: Outlays, net**	===== 7,309	====== 18,619	====== 29,040	0
4180	**Budget authority, net (disc. and mand.)**	====== 33,136	====== 33,136	====== 32,934	0
4190	**Outlays, net (disc. and mand.)**	===== 7,309	====== 18,619	====== 29,040	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Account Total, Rural Housing Assistance Grants
Treasury Account:
Budget Account Id: 005-63-1953 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,961	3,961	3,961	0
1021	Unob Bal: Recov of prior year unpaid obligations	718	1,052	1,606	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		4,678	5,013	5,567	0
1100	BA: Disc: Appropriation	33,136	33,136	33,136	0
1130	BA: Disc: Appropriations permanently reduced	0	0	-202	0
1160	**BA: Disc: Appropriation (total)**	======	======	======	
		33,136	33,136	32,934	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		33,136	33,136	32,934	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		37,814	38,149	38,501	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	5,269	15,339	23,100	0
2201	Unob Bal: Apportioned: Avail in the current period	32,545	22,810	15,401	0
2490	**Unob Bal: end of year**	======	======	======	
		32,545	22,810	15,401	0
2500	**Total budgetary resources**	======	======	======	
		37,814	38,149	38,501	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Account Total, Rural Housing Assistance Grants
Treasury Account:
Budget Account Id: 005-63-1953 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	24,537	24,537	24,537	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,269	15,339	23,100	0
3020	Ob Bal: Outlays (gross)	-7,309	-18,619	-29,040	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-718	-1,052	-1,606	0
3050	Ob Bal: EOY: Unpaid obligations	21,780	20,205	16,990	0
3100	**Obligated balance, start of year**	======	======	======	
		24,537	24,537	24,537	0
3200	**Obligated balance, end of year**	======	======	======	
		21,780	20,205	16,990	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		33,136	33,136	32,934	0
4010	Disc: Outlays from new authority	2,582	11,401	19,607	0
4011	Disc: Outlays from balances	4,727	7,218	9,433	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		7,309	18,619	29,040	0
4070	**Disc: Budget authority, net**	======	======	======	
		33,136	33,136	32,934	0
4080	**Disc: Outlays, net**	=====	======	======	
		7,309	18,619	29,040	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		33,136	33,136	32,934	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		7,309	18,619	29,040	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Farm Labor Program Account
Treasury Account: Farm Labor Program Account
Budget Account Id: 005-63-1954 Treasury Account Id: 12- - /X -1954
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	4,344	4,344	4,344	0
1010	Unob Bal: Transferred to other accounts	0	-4,344	-4,344	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,531	0	0	0
1050	**Unob Bal: Unobligated balance (total)**	===== 5,875	===== 0	0	0
1100	BA: Disc: Appropriation	4,937	0	0	0
1160	**BA: Disc: Appropriation (total)**	===== 4,937	===== 0	0	0
1900	**Budget authority total (disc. and mand.)**	===== 4,937	===== 0	0	0
1910	**Total budgetary resources (disc. and mand.)**	====== 10,812	===== 0	0	0

Status of Budgetary Resources

2002	DIRECT LOAN SUBSIDY	71	0	0	0
2004	**Direct obligations incurred (total)**	71	===== 0	0	0
2201	Unob Bal: Apportioned: Avail in the current period	10,741	0	0	0
2490	**Unob Bal: end of year**	====== 10,741	===== 0	0	0
2500	**Total budgetary resources**	====== 10,812	===== 0	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Farm Labor Program Account
Treasury Account: Farm Labor Program Account
Budget Account Id: 005-63-1954 Treasury Account Id: 12- - /X -1954
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	110,246	110,246	110,246	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	71	0	0	0
3020	Ob Bal: Outlays (gross)	-5,322	0	0	0
3030	Ob Bal: Nonexpend trans: Unpaid obs: To oth accts	0	-110,246	-110,246	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,531	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	103,464	0	0	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		110,246	110,246	110,246	0
3200	**Obligated balance, end of year**	=======	=====		
		103,464	0	0	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====		
		4,937	0	0	0
4010	Disc: Outlays from new authority	71	0	0	0
4011	Disc: Outlays from balances	5,251	0	0	0
4020	**Disc: Total outlays, gross**	=====	=====		
		5,322	0	0	0
4070	**Disc: Budget authority, net**	=====	=====		
		4,937	0	0	0
4080	**Disc: Outlays, net**	=====	=====		
		5,322	0	0	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====		
		4,937	0	0	0
4190	**Outlays, net (disc. and mand.)**	=====	=====		
		5,322	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Account Total, Farm Labor Program Account
Treasury Account:
Budget Account Id: 005-63-1954 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	4,344	4,344	4,344	0
1010	Unob Bal: Transferred to other accounts	0	-4,344	-4,344	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,531	0	0	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====		
		5,875	0	0	0
1100	BA: Disc: Appropriation	4,937	0	0	0
1160	**BA: Disc: Appropriation (total)**	=====	=====		
		4,937	0	0	0
1900	**Budget authority total (disc. and mand.)**	=====	=====		
		4,937	0	0	0
1910	**Total budgetary resources (disc. and mand.)**	======	=====		
		10,812	0	0	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	71	0	0	0
2201	Unob Bal: Apportioned: Avail in the current period	10,741	0	0	0
2490	**Unob Bal: end of year**	======	=====		
		10,741	0	0	0
2500	**Total budgetary resources**	======	=====		
		10,812	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Account Total, Farm Labor Program Account
Treasury Account:
Budget Account Id: 005-63-1954 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	110,246	110,246	110,246	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	71	0	0	0
3020	Ob Bal: Outlays (gross)	-5,322	0	0	0
3030	Ob Bal: Nonexpend trans: Unpaid obs: To oth accts	0	-110,246	-110,246	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,531	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	103,464	0	0	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		110,246	110,246	110,246	0
3200	**Obligated balance, end of year**	=======	=====		
		103,464	0	0	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====		
		4,937	0	0	0
4010	Disc: Outlays from new authority	71	0	0	0
4011	Disc: Outlays from balances	5,251	0	0	0
4020	**Disc: Total outlays, gross**	=====	=====		
		5,322	0	0	0
4070	**Disc: Budget authority, net**	=====	=====		
		4,937	0	0	0
4080	**Disc: Outlays, net**	=====	=====		
		5,322	0	0	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====		
		4,937	0	0	0
4190	**Outlays, net (disc. and mand.)**	=====	=====		
		5,322	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rental Assistance Program
Treasury Account: Rental Assistance Program
Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /X -0137
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1100	BA: Disc: Appropriation	0	40,000	40,000	0
1139	BA: Disc: Approps substituted for borrowing auth	0	-40,000	-40,000	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	126,632	126,632	126,632	0
3020	Ob Bal: Outlays (gross)	-6,727	-12,961	-18,668	0
3050	Ob Bal: EOY: Unpaid obligations	119,905	113,672	107,964	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		126,632	126,632	126,632	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		119,905	113,672	107,964	0
	BA & O, Net				
4011	Disc: Outlays from balances	6,727	12,961	18,668	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		6,727	12,961	18,668	0
4080	**Disc: Outlays, net**	=====	======	======	
		6,727	12,961	18,668	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		6,727	12,961	18,668	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rental Assistance Program
Treasury Account: Rental Assistance Program
Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /12-0137
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	904,653	904,653	904,653	0
1160	**BA: Disc: Appropriation (total)**	======= 904,653	======= 904,653	======= 904,653	0
1700	BA: Disc: Spending auth: Collected	0	4	48	0
1750	**BA: Disc: Spending auth: Total**	0	===== 4	48	0
1900	**Budget authority total (disc. and mand.)**	======= 904,653	======= 904,657	======= 904,701	0
1910	**Total budgetary resources (disc. and mand.)**	======= 904,653	======= 904,657	======= 904,701	0

Status of Budgetary Resources

2002	GRANT/SUBSIDY/LOAN LEVEL	190,556	510,111	704,269	0
2004	**Direct obligations incurred (total)**	======= 190,556	======= 510,111	======= 704,269	0
2201	Unob Bal: Apportioned: Avail in the current period	714,097	394,546	200,432	0
2490	**Unob Bal: end of year**	======= 714,097	======= 394,546	======= 200,432	0
2500	**Total budgetary resources**	======= 904,653	======= 904,657	======= 904,701	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rental Assistance Program
Treasury Account: Rental Assistance Program
Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /12-0137
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	190,556	510,111	704,269	0
3020	Ob Bal: Outlays (gross)	-174	-15,247	-85,560	0
3050	Ob Bal: EOY: Unpaid obligations	190,382	494,864	618,709	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		190,382	494,864	618,709	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		904,653	904,657	904,701	0
4010	Disc: Outlays from new authority	174	15,247	85,560	0
4020	**Disc: Total outlays, gross**		======	======	
		174	15,247	85,560	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-4	-48	0
4040	**Disc: Offsets against gross BA and outlays (total)**		======	======	
		0	-4	-48	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		904,653	904,653	904,653	0
4080	**Disc: Outlays, net**		======	======	
		174	15,243	85,512	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		904,653	904,653	904,653	0
4190	**Outlays, net (disc. and mand.)**		======	======	
		174	15,243	85,512	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rental Assistance Program
Treasury Account: Rental Assistance Program
Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /99-0137
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	806	806	806	0
3020	Ob Bal: Outlays (gross)	-35	-68	-99	0
3050	Ob Bal: EOY: Unpaid obligations	771	737	707	0
3100	**Obligated balance, start of year**		=====		
		806	806	806	0
3200	**Obligated balance, end of year**		=====		
		771	737	707	0
	BA & O, Net				
4011	Disc: Outlays from balances	35	68	99	0
4020	**Disc: Total outlays, gross**		=====		
		35	68	99	0
4080	**Disc: Outlays, net**		=====		
		35	68	99	0
4190	**Outlays, net (disc. and mand.)**		=====		
		35	68	99	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rental Assistance Program
Treasury Account: Rental Assistance Program
Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /98-0137
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	696	696	696	0
3020	Ob Bal: Outlays (gross)	-39	-76	-109	0
3050	Ob Bal: EOY: Unpaid obligations	656	620	587	0
3100	**Obligated balance, start of year**		=====		
		696	696	696	0
3200	**Obligated balance, end of year**		=====		
		656	620	587	0
	BA & O, Net				
4011	Disc: Outlays from balances	39	76	109	0
4020	**Disc: Total outlays, gross**		=====		
		39	76	109	0
4080	**Disc: Outlays, net**		=====		
		39	76	109	0
4190	**Outlays, net (disc. and mand.)**		=====		
		39	76	109	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rental Assistance Program
Treasury Account: Rental Assistance Program
Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /97-0137
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	142	142	142	0
3020	Ob Bal: Outlays (gross)	-13	-26	-34	0
3050	Ob Bal: EOY: Unpaid obligations	129	116	108	0
3100	**Obligated balance, start of year**		=====		
		142	142	142	0
3200	**Obligated balance, end of year**		=====		
		129	116	108	0
	BA & O, Net				
4011	Disc: Outlays from balances	13	26	34	0
4020	**Disc: Total outlays, gross**		=====		
		13	26	34	0
4080	**Disc: Outlays, net**		=====		
		13	26	34	0
4190	**Outlays, net (disc. and mand.)**		=====		
		13	26	34	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rental Assistance Program
Treasury Account: Rental Assistance Program
Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /96-0137
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	381	381	381	0
3020	Ob Bal: Outlays (gross)	-19	-38	-56	0
3050	Ob Bal: EOY: Unpaid obligations	361	343	324	0
3100	**Obligated balance, start of year**		=====		
		381	381	381	0
3200	**Obligated balance, end of year**		=====		
		361	343	324	0

BA & O, Net

4011	Disc: Outlays from balances	19	38	56	0
4020	**Disc: Total outlays, gross**		=====		
		19	38	56	0
4080	**Disc: Outlays, net**		=====		
		19	38	56	0
4190	**Outlays, net (disc. and mand.)**		=====		
		19	38	56	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rental Assistance Program
Treasury Account: Rental Assistance Program
Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /95-0137
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	226	226	226	0
3020	Ob Bal: Outlays (gross)	-11	-21	-31	0
3050	Ob Bal: EOY: Unpaid obligations	215	205	195	0
3100	**Obligated balance, start of year**		=====		
		226	226	226	0
3200	**Obligated balance, end of year**		=====		
		215	205	195	0
BA & O, Net					
4011	Disc: Outlays from balances	11	21	31	0
4020	**Disc: Total outlays, gross**		=====		
		11	21	31	0
4080	**Disc: Outlays, net**		=====		
		11	21	31	0
4190	**Outlays, net (disc. and mand.)**		=====		
		11	21	31	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rental Assistance Program
Treasury Account: Rental Assistance Program
Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /94-0137
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	137	137	137	0
3020	Ob Bal: Outlays (gross)	-12	-20	-30	0
3050	Ob Bal: EOY: Unpaid obligations	126	117	107	0
3100	**Obligated balance, start of year**		=====		
		137	137	137	0
3200	**Obligated balance, end of year**		=====		
		126	117	107	0
	BA & O, Net				
4011	Disc: Outlays from balances	12	20	30	0
4020	**Disc: Total outlays, gross**		=====		
		12	20	30	0
4080	**Disc: Outlays, net**		=====		
		12	20	30	0
4190	**Outlays, net (disc. and mand.)**		=====		
		12	20	30	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rental Assistance Program
Treasury Account: Rental Assistance Program
Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /93-0137
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	280	280	280	0
3020	Ob Bal: Outlays (gross)	-14	-33	-42	0
3050	Ob Bal: EOY: Unpaid obligations	266	247	238	0
3100	**Obligated balance, start of year**		=====		
		280	280	280	0
3200	**Obligated balance, end of year**		=====		
		266	247	238	0
	BA & O, Net				
4011	Disc: Outlays from balances	14	33	42	0
4020	**Disc: Total outlays, gross**		=====		
		14	33	42	0
4080	**Disc: Outlays, net**		=====		
		14	33	42	0
4190	**Outlays, net (disc. and mand.)**		=====		
		14	33	42	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rental Assistance Program
Treasury Account: Rental Assistance Program
Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /92-0137
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	230	230	230	0
3020	Ob Bal: Outlays (gross)	-3	-5	-8	0
3050	Ob Bal: EOY: Unpaid obligations	227	224	222	0
3100	**Obligated balance, start of year**		=====		
		230	230	230	0
3200	**Obligated balance, end of year**		=====		
		227	224	222	0
	BA & O, Net				
4011	Disc: Outlays from balances	3	5	8	0
4020	**Disc: Total outlays, gross**		=====		
		3	5	8	0
4080	**Disc: Outlays, net**		=====		
		3	5	8	0
4190	**Outlays, net (disc. and mand.)**		=====		
		3	5	8	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rental Assistance Program
Treasury Account: Rental Assistance Program
Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /11-0137
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	15	15	15	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	4	41	0
1050	**Unob Bal: Unobligated balance (total)**	15	19	56	0
1700	BA: Disc: Spending auth: Collected	5	39	115	0
1750	**BA: Disc: Spending auth: Total**	5	39	115	0
1900	**Budget authority total (disc. and mand.)**	5	39	115	0
1910	**Total budgetary resources (disc. and mand.)**	20	58	171	0

Status of Budgetary Resources

2002	GRANT/SUBSIDY/LOAN LEVEL	0	0	37	0
2004	**Direct obligations incurred (total)**	0	0	37	0
2403	Unob Bal: Unapportioned: Other	20	58	134	0
2490	**Unob Bal: end of year**	20	58	134	0
2500	**Total budgetary resources**	20	58	171	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rental Assistance Program
Treasury Account: Rental Assistance Program
Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /11-0137
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	794,292	794,292	794,292	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	37	0
3020	Ob Bal: Outlays (gross)	-164,198	-365,040	-542,115	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-4	-41	0
3050	Ob Bal: EOY: Unpaid obligations	630,094	429,248	252,173	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		794,292	794,292	794,292	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		630,094	429,248	252,173	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		5	39	115	0
4011	Disc: Outlays from balances	164,198	365,040	542,115	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		164,198	365,040	542,115	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-5	-39	-115	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-5	-39	-115	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		164,193	365,000	542,000	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		164,193	365,000	542,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rental Assistance Program
Treasury Account: Rental Assistance Program
Budget Account Id: 005-63-0137 Treasury Account Id: 12- -09/10-0137
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	145	145	145	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	65	65	0
1050	**Unob Bal: Unobligated balance (total)**	145	209	209	0
1700	BA: Disc: Spending auth: Collected	8	110	150	0
1750	**BA: Disc: Spending auth: Total**	8	110	150	0
1900	**Budget authority total (disc. and mand.)**	8	110	150	0
1910	**Total budgetary resources (disc. and mand.)**	153	319	360	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	153	319	360	0
2490	**Unob Bal: end of year**	153	319	360	0
2500	**Total budgetary resources**	153	319	360	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rental Assistance Program
Treasury Account: Rental Assistance Program
Budget Account Id: 005-63-0137 Treasury Account Id: 12- -09/10-0137
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	18,318	18,318	18,318	0
3020	Ob Bal: Outlays (gross)	-4,945	-7,985	-9,842	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-65	-65	0
3050	Ob Bal: EOY: Unpaid obligations	13,373	10,269	8,411	0
3100	**Obligated balance, start of year**	======	======	======	
		18,318	18,318	18,318	0
3200	**Obligated balance, end of year**	======	======	=====	
		13,373	10,269	8,411	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		=====		
		8	110	150	0
4011	Disc: Outlays from balances	4,945	7,985	9,842	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		4,945	7,985	9,842	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-8	-110	-150	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	=====	=====	
		-8	-110	-150	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		4,936	7,875	9,692	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		4,936	7,875	9,692	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rental Assistance Program
Treasury Account: Rental Assistance Program
Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /10-0137
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	76	76	76	0
1050	**Unob Bal: Unobligated balance (total)**	76	===== 76	76	0
1700	BA: Disc: Spending auth: Collected	4	94	133	0
1750	**BA: Disc: Spending auth: Total**	4	===== 94	133	0
1900	**Budget authority total (disc. and mand.)**	4	===== 94	133	0
1910	**Total budgetary resources (disc. and mand.)**	80	===== 170	209	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	80	170	209	0
2490	**Unob Bal: end of year**	80	===== 170	209	0
2500	**Total budgetary resources**	80	===== 170	209	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rental Assistance Program
Treasury Account: Rental Assistance Program
Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /10-0137
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	188,009	188,009	188,009	0
3020	Ob Bal: Outlays (gross)	-88,925	-138,246	-161,679	0
3050	Ob Bal: EOY: Unpaid obligations	99,084	49,763	26,330	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		188,009	188,009	188,009	0
3200	**Obligated balance, end of year**	======	======	======	
		99,084	49,763	26,330	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		4	94	133	0
4011	Disc: Outlays from balances	88,925	138,246	161,679	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		88,925	138,246	161,679	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4	-94	-133	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	=======	=======	
		-4	-94	-133	0
4080	**Disc: Outlays, net**	======	=======	=======	
		88,921	138,151	161,545	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		88,921	138,151	161,545	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rental Assistance Program
Treasury Account: Rental Assistance Program
Budget Account Id: 005-63-0137 Treasury Account Id: 12- -08/09-0137
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	263	263	263	0
1050	**Unob Bal: Unobligated balance (total)**	263	===== 263	263	0
1700	BA: Disc: Spending auth: Collected	9	49	74	0
1750	**BA: Disc: Spending auth: Total**	9	===== 49	74	0
1900	**Budget authority total (disc. and mand.)**	9	===== 49	74	0
1910	**Total budgetary resources (disc. and mand.)**	273	===== 312	337	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	273	312	337	0
2490	**Unob Bal: end of year**	273	===== 312	337	0
2500	**Total budgetary resources**	273	===== 312	337	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rental Assistance Program
Treasury Account: Rental Assistance Program
Budget Account Id: 005-63-0137 Treasury Account Id: 12- -08/09-0137
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,602	1,602	1,602	0
3020	Ob Bal: Outlays (gross)	-362	-603	-790	0
3050	Ob Bal: EOY: Unpaid obligations	1,240	1,000	812	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,602	1,602	1,602	0
3200	**Obligated balance, end of year**	=====	=====		
		1,240	1,000	812	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		9	49	74	0
4011	Disc: Outlays from balances	362	603	790	0
4020	**Disc: Total outlays, gross**		=====		
		362	603	790	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-9	-49	-74	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-9	-49	-74	0
4080	**Disc: Outlays, net**		=====		
		353	554	716	0
4190	**Outlays, net (disc. and mand.)**		=====		
		353	554	716	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rental Assistance Program
Treasury Account: Rental Assistance Program
Budget Account Id: 005-63-0137 Treasury Account Id: 12- -07/08-0137
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	284	284	284	0
1050	**Unob Bal: Unobligated balance (total)**	284	===== 284	284	0
1700	BA: Disc: Spending auth: Collected	9	50	67	0
1750	**BA: Disc: Spending auth: Total**	9	===== 50	67	0
1900	**Budget authority total (disc. and mand.)**	9	===== 50	67	0
1910	**Total budgetary resources (disc. and mand.)**	293	===== 334	351	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	293	334	351	0
2490	**Unob Bal: end of year**	293	===== 334	351	0
2500	**Total budgetary resources**	293	===== 334	351	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rental Assistance Program
Treasury Account: Rental Assistance Program
Budget Account Id: 005-63-0137 Treasury Account Id: 12- -07/08-0137
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,854	6,854	6,854	0
3020	Ob Bal: Outlays (gross)	-789	-1,458	-2,022	0
3050	Ob Bal: EOY: Unpaid obligations	6,064	5,396	4,831	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		6,854	6,854	6,854	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		6,064	5,396	4,831	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		9	50	67	0
4011	Disc: Outlays from balances	789	1,458	2,022	0
4020	**Disc: Total outlays, gross**		=====	=====	
		789	1,458	2,022	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-9	-50	-67	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		-9	-50	-67	0
4080	**Disc: Outlays, net**		=====	=====	
		780	1,408	1,956	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		780	1,408	1,956	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rental Assistance Program
Treasury Account: Rental Assistance Program
Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /06-0137
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	421	421	421	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		421	421	421	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		421	421	421	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	421	421	421	0
2490	**Unob Bal: end of year**		=====		
		421	421	421	0
2500	**Total budgetary resources**		=====		
		421	421	421	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	16,320	16,320	16,320	0
3020	Ob Bal: Outlays (gross)	-3,356	-5,803	-7,515	0
3050	Ob Bal: EOY: Unpaid obligations	12,964	10,518	8,805	0
3100	**Obligated balance, start of year**	======	======	======	
		16,320	16,320	16,320	0
3200	**Obligated balance, end of year**	======	======	=====	
		12,964	10,518	8,805	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rental Assistance Program
Treasury Account: Rental Assistance Program
Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /06-0137
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	3,356	5,803	7,515	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		3,356	5,803	7,515	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		3,356	5,803	7,515	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		3,356	5,803	7,515	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rental Assistance Program
Treasury Account: Rental Assistance Program
Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /05-0137
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	307	307	307	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		307	307	307	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		307	307	307	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	307	307	307	0
2490	**Unob Bal: end of year**		=====		
		307	307	307	0
2500	**Total budgetary resources**		=====		
		307	307	307	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,798	6,798	6,798	0
3020	Ob Bal: Outlays (gross)	-970	-1,803	-2,526	0
3050	Ob Bal: EOY: Unpaid obligations	5,828	4,995	4,271	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		6,798	6,798	6,798	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		5,828	4,995	4,271	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rental Assistance Program
Treasury Account: Rental Assistance Program
Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /05-0137
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	970	1,803	2,526	0
4020	**Disc: Total outlays, gross**		=====	=====	
		970	1,803	2,526	0
4080	**Disc: Outlays, net**		=====	=====	
		970	1,803	2,526	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		970	1,803	2,526	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rental Assistance Program
Treasury Account: Rental Assistance Program
Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /04-0137
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	156	156	156	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		156	156	156	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		156	156	156	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	156	156	156	0
2490	**Unob Bal: end of year**		=====		
		156	156	156	0
2500	**Total budgetary resources**		=====		
		156	156	156	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,128	4,128	4,128	0
3020	Ob Bal: Outlays (gross)	-504	-896	-1,188	0
3050	Ob Bal: EOY: Unpaid obligations	3,625	3,232	2,940	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		4,128	4,128	4,128	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		3,625	3,232	2,940	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rental Assistance Program
Treasury Account: Rental Assistance Program
Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /04-0137
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	504	896	1,188	0
4020	**Disc: Total outlays, gross**		=====	=====	
		504	896	1,188	0
4080	**Disc: Outlays, net**		=====	=====	
		504	896	1,188	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		504	896	1,188	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rental Assistance Program
Treasury Account: Rental Assistance Program
Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /03-0137
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,700	5,700	5,700	0
3020	Ob Bal: Outlays (gross)	-783	-1,395	-1,900	0
3050	Ob Bal: EOY: Unpaid obligations	4,917	4,305	3,801	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		5,700	5,700	5,700	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		4,917	4,305	3,801	0
	BA & O, Net				
4011	Disc: Outlays from balances	783	1,395	1,900	0
4020	**Disc: Total outlays, gross**		=====	=====	
		783	1,395	1,900	0
4080	**Disc: Outlays, net**		=====	=====	
		783	1,395	1,900	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		783	1,395	1,900	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rental Assistance Program
Treasury Account: Rental Assistance Program
Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /02-0137
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	22	22	22	0
1050	**Unob Bal: Unobligated balance (total)**	22	22	22	0
1910	**Total budgetary resources (disc. and mand.)**	22	22	22	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	22	22	22	0
2490	**Unob Bal: end of year**	22	22	22	0
2500	**Total budgetary resources**	22	22	22	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,039	7,039	7,039	0
3020	Ob Bal: Outlays (gross)	-724	-1,339	-1,805	0
3050	Ob Bal: EOY: Unpaid obligations	6,315	5,699	5,234	0
3100	**Obligated balance, start of year**	7,039	7,039	7,039	0
3200	**Obligated balance, end of year**	6,315	5,699	5,234	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rental Assistance Program
Treasury Account: Rental Assistance Program
Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /02-0137
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	724	1,339	1,805	0
4020	**Disc: Total outlays, gross**		=====	=====	
		724	1,339	1,805	0
4080	**Disc: Outlays, net**		=====	=====	
		724	1,339	1,805	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		724	1,339	1,805	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rental Assistance Program
Treasury Account: Rental Assistance Program
Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /01-0137
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,844	4,844	4,844	0
3020	Ob Bal: Outlays (gross)	-395	-753	-1,150	0
3050	Ob Bal: EOY: Unpaid obligations	4,449	4,091	3,695	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		4,844	4,844	4,844	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		4,449	4,091	3,695	0
	BA & O, Net				
4011	Disc: Outlays from balances	395	753	1,150	0
4020	**Disc: Total outlays, gross**		=====	=====	
		395	753	1,150	0
4080	**Disc: Outlays, net**		=====	=====	
		395	753	1,150	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		395	753	1,150	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rental Assistance Program
Treasury Account: Rental Assistance Program
Budget Account Id: 005-63-0137 Treasury Account Id: 12- - /00-0137
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,561	2,561	2,561	0
3020	Ob Bal: Outlays (gross)	-129	-260	-391	0
3050	Ob Bal: EOY: Unpaid obligations	2,432	2,301	2,170	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,561	2,561	2,561	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		2,432	2,301	2,170	0
BA & O, Net					
4011	Disc: Outlays from balances	129	260	391	0
4020	**Disc: Total outlays, gross**		=====		
		129	260	391	0
4080	**Disc: Outlays, net**		=====		
		129	260	391	0
4190	**Outlays, net (disc. and mand.)**		=====		
		129	260	391	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Account Total, Rental Assistance Program
Treasury Account:
Budget Account Id: 005-63-0137 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,690	1,690	1,690	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	68	105	0
1050	**Unob Bal: Unobligated balance (total)**	1,690	1,758	1,795	0
1100	BA: Disc: Appropriation	904,653	944,653	944,653	0
1139	BA: Disc: Approps substituted for borrowing auth	0	-40,000	-40,000	0
1160	**BA: Disc: Appropriation (total)**	904,653	904,653	904,653	0
1700	BA: Disc: Spending auth: Collected	37	346	588	0
1750	**BA: Disc: Spending auth: Total**	37	346	588	0
1900	**Budget authority total (disc. and mand.)**	904,690	904,999	905,241	0
1910	**Total budgetary resources (disc. and mand.)**	906,379	906,757	907,035	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	190,556	510,111	704,306	0
2201	Unob Bal: Apportioned: Avail in the current period	714,097	394,546	200,432	0
2403	Unob Bal: Unapportioned: Other	1,726	2,100	2,298	0
2490	**Unob Bal: end of year**	715,823	396,646	202,729	0
2500	**Total budgetary resources**	906,379	906,757	907,035	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Account Total, Rental Assistance Program
Treasury Account:
Budget Account Id: 005-63-0137 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,185,994	1,185,994	1,185,994	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	190,556	510,111	704,269	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	37	0
3020	Ob Bal: Outlays (gross)	-273,129	-554,075	-837,560	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-68	-105	0
3050	Ob Bal: EOY: Unpaid obligations	1,103,422	1,141,962	1,052,636	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		1,185,994	1,185,994	1,185,994	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		1,103,422	1,141,962	1,052,636	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		904,690	904,999	905,241	0
4010	Disc: Outlays from new authority	174	15,247	85,560	0
4011	Disc: Outlays from balances	272,955	538,828	751,999	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		273,129	554,075	837,560	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-37	-346	-588	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-37	-346	-588	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		904,653	904,653	904,653	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		273,092	553,729	836,972	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		904,653	904,653	904,653	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		273,092	553,729	836,972	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Multifamily Housing Revitalization Program Account
Treasury Account: Multifamily Housing Revitalization Program Account
Budget Account Id: 005-63-2002 Treasury Account Id: 12- - /X -2002
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	27,104	27,104	27,104	0
1010	Unob Bal: Transferred to other accounts	0	0	-1,078	0
1011	Unob Bal: Transferred from other accounts	0	1,078	1,078	0
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	1,078	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,779	2,475	3,931	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		28,883	30,657	32,113	0
1100	BA: Disc: Appropriation	13,000	13,000	13,000	0
1160	**BA: Disc: Appropriation (total)**	======	======	======	
		13,000	13,000	13,000	0
1200	BA: Mand: Appropriation	0	0	32,916	0
1260	**BA: Mand: Appropriations (total)**		=====	======	
		0	0	32,916	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		13,000	13,000	45,916	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		41,883	43,657	78,029	0

Status of Budgetary Resources

2002	GRANT/SUBSIDY/LOAN LEVEL	1,714	4,972	7,767	0
2002	DIRECT LOAN SUBSIDY	1,895	2,198	2,198	0
2002	REESTIMATES-DIRECT	0	0	27,916	0
2002	INTEREST/REESTIMATE DIR	0	0	5,000	0
2002	MODIFICATIONS	73	2,047	2,822	0
2004	**Direct obligations incurred (total)**	=====	=====	======	
		3,682	9,217	45,703	0
2201	Unob Bal: Apportioned: Avail in the current period	37,761	34,000	31,885	0
2403	Unob Bal: Unapportioned: Other	440	440	440	0
2490	**Unob Bal: end of year**	======	======	======	
		38,201	34,440	32,325	0
2500	**Total budgetary resources**	======	======	======	
		41,883	43,657	78,029	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Multifamily Housing Revitalization Program Account
Treasury Account: Multifamily Housing Revitalization Program Account
Budget Account Id: 005-63-2002 Treasury Account Id: 12- - /X -2002
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	48,546	48,546	48,546	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,682	9,217	45,703	0
3020	Ob Bal: Outlays (gross)	-7,344	-14,422	-52,318	0
3031	Ob Bal: Nonexpend trans: Unpaid obs: Frm oth accts	0	1,540	1,540	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,779	-2,475	-3,931	0
3050	Ob Bal: EOY: Unpaid obligations	43,105	42,407	39,541	0
3100	**Obligated balance, start of year**	======	======	======	
		48,546	48,546	48,546	0
3200	**Obligated balance, end of year**	======	======	======	
		43,105	42,407	39,541	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		13,000	13,000	13,000	0
4010	Disc: Outlays from new authority	358	642	1,456	0
4011	Disc: Outlays from balances	6,986	13,780	17,946	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		7,344	14,422	19,402	0
4070	**Disc: Budget authority, net**	======	======	======	
		13,000	13,000	13,000	0
4080	**Disc: Outlays, net**	=====	======	======	
		7,344	14,422	19,402	0
4090	**Mand: Budget authority, gross**		=====	======	
		0	0	32,916	0
4100	Mand: Outlays from new authority	0	0	32,916	0
4110	Mand: Total outlays, gross	0	0	32,916	0
4160	**Mand: Budget authority, net**		=====	======	
		0	0	32,916	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Multifamily Housing Revitalization Program Account
Treasury Account: Multifamily Housing Revitalization Program Account
Budget Account Id: 005-63-2002 Treasury Account Id: 12- - /X -2002
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	**Mand: Outlays, net**	=====	=====	======	
		0	0	32,916	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		13,000	13,000	45,916	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		7,344	14,422	52,318	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Account Total, Multifamily Housing Revitalization Program Accoun
Treasury Account:
Budget Account Id: 005-63-2002 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	27,104	27,104	27,104	0
1010	Unob Bal: Transferred to other accounts	0	0	-1,078	0
1011	Unob Bal: Transferred from other accounts	0	1,078	1,078	0
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	1,078	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,779	2,475	3,931	0
1050	**Unob Bal: Unobligated balance (total)**	====== 28,883	====== 30,657	====== 32,113	0
1100	BA: Disc: Appropriation	13,000	13,000	13,000	0
1160	**BA: Disc: Appropriation (total)**	====== 13,000	====== 13,000	====== 13,000	0
1200	BA: Mand: Appropriation	0	0	32,916	0
1260	**BA: Mand: Appropriations (total)**	0	===== 0	====== 32,916	0
1900	**Budget authority total (disc. and mand.)**	====== 13,000	====== 13,000	====== 45,916	0
1910	**Total budgetary resources (disc. and mand.)**	====== 41,883	====== 43,657	====== 78,029	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	3,682	9,217	45,703	0
2201	Unob Bal: Apportioned: Avail in the current period	37,761	34,000	31,885	0
2403	Unob Bal: Unapportioned: Other	440	440	440	0
2490	**Unob Bal: end of year**	====== 38,201	====== 34,440	====== 32,325	0
2500	**Total budgetary resources**	====== 41,883	====== 43,657	====== 78,029	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Account Total, Multifamily Housing Revitalization Program Accoun
Treasury Account:
Budget Account Id: 005-63-2002 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	48,546	48,546	48,546	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,682	9,217	45,703	0
3020	Ob Bal: Outlays (gross)	-7,344	-14,422	-52,318	0
3031	Ob Bal: Nonexpend trans: Unpaid obs: Frm oth accts	0	1,540	1,540	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,779	-2,475	-3,931	0
3050	Ob Bal: EOY: Unpaid obligations	43,105	42,407	39,541	0
3100	**Obligated balance, start of year**	======	======	======	
		48,546	48,546	48,546	0
3200	**Obligated balance, end of year**	======	======	======	
		43,105	42,407	39,541	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		13,000	13,000	13,000	0
4010	Disc: Outlays from new authority	358	642	1,456	0
4011	Disc: Outlays from balances	6,986	13,780	17,946	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		7,344	14,422	19,402	0
4070	**Disc: Budget authority, net**	======	======	======	
		13,000	13,000	13,000	0
4080	**Disc: Outlays, net**	=====	======	======	
		7,344	14,422	19,402	0
4090	**Mand: Budget authority, gross**		=====	======	
		0	0	32,916	0
4100	Mand: Outlays from new authority	0	0	32,916	0
4110	Mand: Total outlays, gross	0	0	32,916	0
4160	**Mand: Budget authority, net**		=====	======	
		0	0	32,916	0
4170	**Mand: Outlays, net**		=====	======	
		0	0	32,916	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Account Total, Multifamily Housing Revitalization Program Accoun
Treasury Account:
Budget Account Id: 005-63-2002 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	====== 13,000	====== 13,000	====== 45,916	0
4190	**Outlays, net (disc. and mand.)**	===== 7,344	====== 14,422	====== 52,318	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Multifamily Housing Revitalization Direct Loan Financing Account
Treasury Account: Multifamily Housing Revitalization Direct Loan Financing Account
Budget Account Id: 005-63-4269 Treasury Account Id: 12- - /X -4269 00
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	24,737	24,737	24,737	0
1021	Unob Bal: Recov of prior year unpaid obligations	5,278	9,081	21,052	0
1023	Unob Bal: Applied to repay debt	0	-27,737	-27,737	0
1024	Unob Bal: Borrowing authority withdrawn	-2,761	-6,080	-9,209	0
1050	**Unob Bal: Unobligated balance (total)**	======	=====	=====	
		27,254	0	8,843	0
1400	BA: Mand: Borrowing authority	2,500	99,526	133,291	0
1440	**BA: Mand: Borrowing authority (total)**	=====	======	=======	
		2,500	99,526	133,291	0
1800	BA: Mand: Spending auth: Collected	12,464	27,469	69,957	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-3,697	-4,760	-6,125	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	-38,999	-38,999	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	1,605	3,650	3,142	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-531	-4,319	-44,146	0
1850	**BA: Mand: Spending auth: Total**	=====	=======	=======	
		9,840	-16,959	-16,171	0
1900	**Budget authority total (disc. and mand.)**	======	======	=======	
		12,340	82,567	117,120	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	=======	
		39,595	82,567	125,962	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Multifamily Housing Revitalization Direct Loan Financing Account
Treasury Account: Multifamily Housing Revitalization Direct Loan Financing Account
Budget Account Id: 005-63-4269 Treasury Account Id: 12- - /X -4269 00
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	MODIFICATIONS	791	39,573	51,091	0
2002	GRANT/SUBSIDY/LOAN LEVEL	3,378	4,217	5,217	0
2002	INTEREST TO TREASURY	2,639	6,026	9,141	0
2002	PAYMENT TO RECEIPT	0	0	10,765	0
2004	**Direct obligations incurred (total)**	=====	======	======	
		6,808	49,816	76,213	0
2201	Unob Bal: Apportioned: Avail in the current period	31,634	30,445	46,291	0
2403	Unob Bal: Unapportioned: Other	1,153	2,306	3,458	0
2490	**Unob Bal: end of year**	======	======	======	
		32,787	32,751	49,749	0
2500	**Total budgetary resources**	======	======	=======	
		39,595	82,567	125,962	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	149,546	149,546	149,546	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,808	49,816	76,213	0
3020	Ob Bal: Outlays (gross)	-17,879	-42,995	-70,489	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,278	-9,081	-21,052	0
3050	Ob Bal: EOY: Unpaid obligations	133,197	147,286	134,219	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-39,645	-39,645	-39,645	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	3,697	4,760	6,125	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-35,948	-34,885	-33,520	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		109,901	109,901	109,901	0
3200	**Obligated balance, end of year**	======	=======	=======	
		97,249	112,401	100,698	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Multifamily Housing Revitalization Direct Loan Financing Account
Treasury Account: Multifamily Housing Revitalization Direct Loan Financing Account
Budget Account Id: 005-63-4269 Treasury Account Id: 12- - /X -4269 00
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**	======	======	=======	
		12,340	82,567	117,120	0
4110	Mand: Total outlays, gross	17,879	42,995	70,489	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-12,170	-26,859	-68,839	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-294	-609	-1,118	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-12,464	-27,469	-69,957	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	3,697	4,760	6,125	0
4143	Mand: Offsets, BA only: Antic offsetting collect	531	4,319	44,146	0
4150	**Mand: Additional offsets against BA only (total)**	=====	=====	======	
		4,228	9,079	50,271	0
4160	**Mand: Budget authority, net**	=====	======	======	
		4,105	64,177	97,434	0
4170	**Mand: Outlays, net**	=====	======		
		5,415	15,526	532	0
4180	**Budget authority, net (disc. and mand.)**	=====	======	======	
		4,105	64,177	97,434	0
4190	**Outlays, net (disc. and mand.)**	=====	======		
		5,415	15,526	532	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Account Total, Multifamily Housing Revitalization Direct Loan Fi
Treasury Account:
Budget Account Id: 005-63-4269 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	24,737	24,737	24,737	0
1021	Unob Bal: Recov of prior year unpaid obligations	5,278	9,081	21,052	0
1023	Unob Bal: Applied to repay debt	0	-27,737	-27,737	0
1024	Unob Bal: Borrowing authority withdrawn	-2,761	-6,080	-9,209	0
1050	**Unob Bal: Unobligated balance (total)**	======	=====	=====	
		27,254	0	8,843	0
1400	BA: Mand: Borrowing authority	2,500	99,526	133,291	0
1440	**BA: Mand: Borrowing authority (total)**	=====	======	=======	
		2,500	99,526	133,291	0
1800	BA: Mand: Spending auth: Collected	12,464	27,469	69,957	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-3,697	-4,760	-6,125	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	-38,999	-38,999	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	1,605	3,650	3,142	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-531	-4,319	-44,146	0
1850	**BA: Mand: Spending auth: Total**	=====	=======	=======	
		9,840	-16,959	-16,171	0
1900	**Budget authority total (disc. and mand.)**	======	======	=======	
		12,340	82,567	117,120	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	=======	
		39,595	82,567	125,962	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Account Total, Multifamily Housing Revitalization Direct Loan Fi
Treasury Account:
Budget Account Id: 005-63-4269 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	6,808	49,816	76,213	0
2201	Unob Bal: Apportioned: Avail in the current period	31,634	30,445	46,291	0
2403	Unob Bal: Unapportioned: Other	1,153	2,306	3,458	0
2490	**Unob Bal: end of year**	======	======	======	
		32,787	32,751	49,749	0
2500	**Total budgetary resources**	======	======	=======	
		39,595	82,567	125,962	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	149,546	149,546	149,546	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,808	49,816	76,213	0
3020	Ob Bal: Outlays (gross)	-17,879	-42,995	-70,489	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,278	-9,081	-21,052	0
3050	Ob Bal: EOY: Unpaid obligations	133,197	147,286	134,219	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-39,645	-39,645	-39,645	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	3,697	4,760	6,125	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-35,948	-34,885	-33,520	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		109,901	109,901	109,901	0
3200	**Obligated balance, end of year**	======	=======	=======	
		97,249	112,401	100,698	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Account Total, Multifamily Housing Revitalization Direct Loan Fi
Treasury Account:
Budget Account Id: 005-63-4269 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**	======	======	=======	
		12,340	82,567	117,120	0
4110	Mand: Total outlays, gross	17,879	42,995	70,489	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-12,170	-26,859	-68,839	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-294	-609	-1,118	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-12,464	-27,469	-69,957	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	3,697	4,760	6,125	0
4143	Mand: Offsets, BA only: Antic offsetting collect	531	4,319	44,146	0
4150	**Mand: Additional offsets against BA only (total)**	=====	=====	======	
		4,228	9,079	50,271	0
4160	**Mand: Budget authority, net**	=====	======	======	
		4,105	64,177	97,434	0
4170	**Mand: Outlays, net**	=====	======		
		5,415	15,526	532	0
4180	**Budget authority, net (disc. and mand.)**	=====	======	======	
		4,105	64,177	97,434	0
4190	**Outlays, net (disc. and mand.)**	=====	======		
		5,415	15,526	532	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Mutual and Self-help Housing Grants
Treasury Account: Mutual and Self-help Housing Grants
Budget Account Id: 005-63-2006 Treasury Account Id: 12- - /X -2006
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	18,599	18,599	18,599	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,717	1,773	2,166	0
1050	**Unob Bal: Unobligated balance (total)**	====== 20,316	====== 20,371	====== 20,765	0
1100	BA: Disc: Appropriation	30,000	30,000	30,000	0
1160	**BA: Disc: Appropriation (total)**	====== 30,000	====== 30,000	====== 30,000	0
1700	BA: Disc: Spending auth: Collected	2	2	3	0
1750	**BA: Disc: Spending auth: Total**	2	===== 2	3	0
1900	**Budget authority total (disc. and mand.)**	====== 30,002	====== 30,002	====== 30,003	0
1910	**Total budgetary resources (disc. and mand.)**	====== 50,318	====== 50,373	====== 50,768	0

Status of Budgetary Resources

2002	GRANT/SUBSIDY/LOAN LEVEL	0	12,390	20,532	0
2004	**Direct obligations incurred (total)**	0	====== 12,390	====== 20,532	0
2201	Unob Bal: Apportioned: Avail in the current period	50,318	37,984	30,236	0
2490	**Unob Bal: end of year**	====== 50,318	====== 37,984	====== 30,236	0
2500	**Total budgetary resources**	====== 50,318	====== 50,373	====== 50,768	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Mutual and Self-help Housing Grants
Treasury Account: Mutual and Self-help Housing Grants
Budget Account Id: 005-63-2006 Treasury Account Id: 12- - /X -2006
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	64,245	64,245	64,245	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	12,390	20,532	0
3020	Ob Bal: Outlays (gross)	-8,139	-16,526	-24,521	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,717	-1,773	-2,166	0
3050	Ob Bal: EOY: Unpaid obligations	54,388	58,336	58,090	0
3100	**Obligated balance, start of year**	======	======	======	
		64,245	64,245	64,245	0
3200	**Obligated balance, end of year**	======	======	======	
		54,388	58,336	58,090	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	======	======	======	
		30,002	30,002	30,003	0
4010	Disc: Outlays from new authority	0	1,243	2,602	0
4011	Disc: Outlays from balances	8,139	15,284	21,918	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		8,139	16,526	24,521	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-2	-3	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	======	======	
		-2	-2	-3	0
4070	**Disc: Budget authority, net**	======	======	======	
		30,000	30,000	30,000	0
4080	**Disc: Outlays, net**	=====	======	======	
		8,137	16,524	24,518	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		30,000	30,000	30,000	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		8,137	16,524	24,518	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Mutual and Self-help Housing Grants
Treasury Account: Rural Community Fire Protection Grants
Budget Account Id: 005-63-2006 Treasury Account Id: 12- - /X -2067
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	56	56	56	0
1029	Unob Bal: Other balances withdrawn	0	0	-56	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		56	56	0	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		56	56	0	0
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	56	56	0	0
2490	**Unob Bal: end of year**		=====		
		56	56	0	0
2500	**Total budgetary resources**		=====		
		56	56	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Account Total, Mutual and Self-help Housing Grants
Treasury Account:
Budget Account Id: 005-63-2006 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	18,655	18,655	18,655	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,717	1,773	2,166	0
1029	Unob Bal: Other balances withdrawn	0	0	-56	0
1050	**Unob Bal: Unobligated balance (total)**	====== 20,372	====== 20,428	====== 20,765	0
1100	BA: Disc: Appropriation	30,000	30,000	30,000	0
1160	**BA: Disc: Appropriation (total)**	====== 30,000	====== 30,000	====== 30,000	0
1700	BA: Disc: Spending auth: Collected	2	2	3	0
1750	**BA: Disc: Spending auth: Total**	2	===== 2	3	0
1900	**Budget authority total (disc. and mand.)**	====== 30,002	====== 30,002	====== 30,003	0
1910	**Total budgetary resources (disc. and mand.)**	====== 50,374	====== 50,430	====== 50,768	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	12,390	20,532	0
2201	Unob Bal: Apportioned: Avail in the current period	50,318	37,984	30,236	0
2403	Unob Bal: Unapportioned: Other	56	56	0	0
2490	**Unob Bal: end of year**	====== 50,374	====== 38,040	====== 30,236	0
2500	**Total budgetary resources**	====== 50,374	====== 50,430	====== 50,768	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Account Total, Mutual and Self-help Housing Grants
Treasury Account:
Budget Account Id: 005-63-2006 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	64,245	64,245	64,245	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	12,390	20,532	0
3020	Ob Bal: Outlays (gross)	-8,139	-16,526	-24,521	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,717	-1,773	-2,166	0
3050	Ob Bal: EOY: Unpaid obligations	54,388	58,336	58,090	0
3100	**Obligated balance, start of year**	======	======	======	
		64,245	64,245	64,245	0
3200	**Obligated balance, end of year**	======	======	======	
		54,388	58,336	58,090	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		30,002	30,002	30,003	0
4010	Disc: Outlays from new authority	0	1,243	2,602	0
4011	Disc: Outlays from balances	8,139	15,284	21,918	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		8,139	16,526	24,521	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-2	-3	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	======	======	
		-2	-2	-3	0
4070	**Disc: Budget authority, net**	======	======	======	
		30,000	30,000	30,000	0
4080	**Disc: Outlays, net**	=====	======	======	
		8,137	16,524	24,518	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		30,000	30,000	30,000	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		8,137	16,524	24,518	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Community Facilities Program Account
Treasury Account: Rural Community Facilities Program Account
Budget Account Id: 005-63-1951 Treasury Account Id: 12- - /X -1951
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	14,124	14,124	14,124	0
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	-503	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,565	4,257	5,743	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		16,688	18,380	19,363	0
1100	BA: Disc: Appropriation	29,291	29,291	29,291	0
1160	**BA: Disc: Appropriation (total)**	======	======	======	
		29,291	29,291	29,291	0
1200	BA: Mand: Appropriation	0	0	19,752	0
1260	**BA: Mand: Appropriations (total)**		=====	======	
		0	0	19,752	0
1700	BA: Disc: Spending auth: Collected	95	456	2,371	0
1750	**BA: Disc: Spending auth: Total**		=====	=====	
		95	456	2,371	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		29,386	29,747	51,414	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		46,074	48,127	70,778	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Community Facilities Program Account
Treasury Account: Rural Community Facilities Program Account
Budget Account Id: 005-63-1951 Treasury Account Id: 12- - /X -1951
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	GUARANTEED LOAN SUBSIDY	116	372	2,014	0
2002	REESTIMATES-DIRECT	0	0	1,654	0
2002	REESTIMATES-GUARANTEED	0	0	15,038	0
2002	INTEREST/REESTIMATE DIR	0	0	1,313	0
2002	INTEREST/REESTIMATE GUAR	0	0	1,748	0
2002	GRANT/SUBSIDY/LOAN LEVEL	215	5,551	10,447	0
2004	**Direct obligations incurred (total)**		=====	======	
		331	5,923	32,213	0
2201	Unob Bal: Apportioned: Avail in the current period	45,743	42,205	38,565	0
2490	**Unob Bal: end of year**	======	======	======	
		45,743	42,205	38,565	0
2500	**Total budgetary resources**	======	======	======	
		46,074	48,127	70,778	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	119,690	119,690	119,690	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	331	5,923	32,213	0
3020	Ob Bal: Outlays (gross)	-15,231	-31,150	-64,683	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,565	-4,257	-5,743	0
3050	Ob Bal: EOY: Unpaid obligations	102,225	90,206	81,477	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		119,690	119,690	119,690	0
3200	**Obligated balance, end of year**	=======	======	======	
		102,225	90,206	81,477	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Community Facilities Program Account
Treasury Account: Rural Community Facilities Program Account
Budget Account Id: 005-63-1951 Treasury Account Id: 12- - /X -1951
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	======	======	======	
		29,386	29,747	31,662	0
4010	Disc: Outlays from new authority	129	2,153	4,922	0
4011	Disc: Outlays from balances	15,102	28,997	40,009	0
4020	**Disc: Total outlays, gross**	======	======	======	
		15,231	31,150	44,931	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-95	-456	-2,371	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	======	====	
		-95	-456	-2,371	0
4070	**Disc: Budget authority, net**	======	======	======	
		29,291	29,291	29,291	0
4080	**Disc: Outlays, net**	======	======	======	
		15,136	30,694	42,560	0
4090	**Mand: Budget authority, gross**		=====	======	
		0	0	19,752	0
4100	Mand: Outlays from new authority	0	0	19,752	0
4110	Mand: Total outlays, gross	0	0	19,752	0
4160	**Mand: Budget authority, net**		=====	======	
		0	0	19,752	0
4170	**Mand: Outlays, net**		=====	======	
		0	0	19,752	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		29,291	29,291	49,043	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		15,136	30,694	62,312	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Community Facilities Program Account
Treasury Account: Rural Community Facilities Program Account
Budget Account Id: 005-63-1951 Treasury Account Id: 12- -09/10-1951
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	2,766	2,766	2,766	0
1021	Unob Bal: Recov of prior year unpaid obligations	884	2,232	3,238	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		3,650	4,998	6,004	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		3,650	4,998	6,004	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	3,650	4,998	6,004	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		3,650	4,998	6,004	0
2500	**Total budgetary resources**	=====	=====	=====	
		3,650	4,998	6,004	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	65,619	65,619	65,619	0
3020	Ob Bal: Outlays (gross)	-9,838	-15,992	-23,238	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-884	-2,232	-3,238	0
3050	Ob Bal: EOY: Unpaid obligations	54,898	47,395	39,143	0
3100	**Obligated balance, start of year**	======	======	======	
		65,619	65,619	65,619	0
3200	**Obligated balance, end of year**	======	======	======	
		54,898	47,395	39,143	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Community Facilities Program Account
Treasury Account: Rural Community Facilities Program Account
Budget Account Id: 005-63-1951 Treasury Account Id: 12- -09/10-1951
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	9,838	15,992	23,238	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		9,838	15,992	23,238	0
4080	**Disc: Outlays, net**	=====	======	======	
		9,838	15,992	23,238	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		9,838	15,992	23,238	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Account Total, Rural Community Facilities Program Account
Treasury Account:
Budget Account Id: 005-63-1951 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	16,889	16,889	16,889	0
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	0	-503	0
1021	Unob Bal: Recov of prior year unpaid obligations	3,449	6,489	8,981	0
1050	**Unob Bal: Unobligated balance (total)**	====== 20,338	====== 23,378	====== 25,367	0
1100	BA: Disc: Appropriation	29,291	29,291	29,291	0
1160	**BA: Disc: Appropriation (total)**	====== 29,291	====== 29,291	====== 29,291	0
1200	BA: Mand: Appropriation	0	0	19,752	0
1260	**BA: Mand: Appropriations (total)**	0	===== 0	====== 19,752	0
1700	BA: Disc: Spending auth: Collected	95	456	2,371	0
1750	**BA: Disc: Spending auth: Total**	95	===== 456	===== 2,371	0
1900	**Budget authority total (disc. and mand.)**	====== 29,386	====== 29,747	====== 51,414	0
1910	**Total budgetary resources (disc. and mand.)**	====== 49,724	====== 53,125	====== 76,781	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Account Total, Rural Community Facilities Program Account
Treasury Account:
Budget Account Id: 005-63-1951 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	331	5,923	32,213	0
2201	Unob Bal: Apportioned: Avail in the current period	45,743	42,205	38,565	0
2403	Unob Bal: Unapportioned: Other	3,650	4,998	6,004	0
2490	**Unob Bal: end of year**	====== 49,393	====== 47,203	====== 44,568	0
2500	**Total budgetary resources**	====== 49,724	====== 53,125	====== 76,781	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	185,309	185,309	185,309	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	331	5,923	32,213	0
3020	Ob Bal: Outlays (gross)	-25,069	-47,142	-87,922	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,565	-4,257	-5,743	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-884	-2,232	-3,238	0
3050	Ob Bal: EOY: Unpaid obligations	157,123	137,601	120,620	0
3100	**Obligated balance, start of year**	======= 185,309	======= 185,309	======= 185,309	0
3200	**Obligated balance, end of year**	======= 157,123	======= 137,601	======= 120,620	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Account Total, Rural Community Facilities Program Account
Treasury Account:
Budget Account Id: 005-63-1951 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	======	======	======	
		29,386	29,747	31,662	0
4010	Disc: Outlays from new authority	129	2,153	4,922	0
4011	Disc: Outlays from balances	24,940	44,989	63,247	0
4020	**Disc: Total outlays, gross**	======	======	======	
		25,069	47,142	68,170	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-95	-456	-2,371	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	======	====	
		-95	-456	-2,371	0
4070	**Disc: Budget authority, net**	======	======	======	
		29,291	29,291	29,291	0
4080	**Disc: Outlays, net**	======	======	======	
		24,974	46,686	65,798	0
4090	**Mand: Budget authority, gross**		=====	======	
		0	0	19,752	0
4100	Mand: Outlays from new authority	0	0	19,752	0
4110	Mand: Total outlays, gross	0	0	19,752	0
4160	**Mand: Budget authority, net**		=====	======	
		0	0	19,752	0
4170	**Mand: Outlays, net**		=====	======	
		0	0	19,752	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		29,291	29,291	49,043	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		24,974	46,686	85,550	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Community Facility Direct Loans Financing Account
Treasury Account: Rural Community Facility Direct Loans Financing Account
Budget Account Id: 005-63-4225 Treasury Account Id: 12- - /X -4225 00
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	35,299	35,299	35,299	0
1021	Unob Bal: Recov of prior year unpaid obligations	21,471	61,726	109,429	0
1023	Unob Bal: Applied to repay debt	0	-36,547	-36,547	0
1024	Unob Bal: Borrowing authority withdrawn	-21,091	-60,479	-107,224	0
1050	**Unob Bal: Unobligated balance (total)**	======	=====		
		35,679	0	957	0
1400	BA: Mand: Borrowing authority	500,000	1,968,491	2,098,200	0
1440	**BA: Mand: Borrowing authority (total)**	=======	=========	=========	
		500,000	1,968,491	2,098,200	0
1800	BA: Mand: Spending auth: Collected	89,123	179,087	285,355	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-294	1,493	2,746	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	-69,939	-69,939	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	36,000	44,560	42,000	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-83,933	-143,836	-244,477	0
1850	**BA: Mand: Spending auth: Total**	======	======	======	
		40,896	11,366	15,685	0
1900	**Budget authority total (disc. and mand.)**	=======	=========	=========	
		540,896	1,979,857	2,113,885	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=========	=========	
		576,575	1,979,857	2,114,842	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Community Facility Direct Loans Financing Account
Treasury Account: Rural Community Facility Direct Loans Financing Account
Budget Account Id: 005-63-4225 Treasury Account Id: 12- - /X -4225 00
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	GRANT/SUBSIDY/LOAN LEVEL	7,181	154,969	664,967	0
2002	INTEREST TO TREASURY	43,971	90,092	143,525	0
2002	CAPITALIZED COSTS	1	79	181	0
2002	PAYMENT TO RECEIPT	218	4,696	149,857	0
2004	**Direct obligations incurred (total)**	======	=======	=======	
		51,370	249,835	958,531	0
2201	Unob Bal: Apportioned: Avail in the current period	519,929	1,719,469	1,140,483	0
2403	Unob Bal: Unapportioned: Other	5,276	10,553	15,829	0
2490	**Unob Bal: end of year**	=======	=========	=========	
		525,205	1,730,022	1,156,311	0
2500	**Total budgetary resources**	=======	=========	=========	
		576,575	1,979,857	2,114,842	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,992,839	1,992,839	1,992,839	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	51,370	249,835	958,531	0
3020	Ob Bal: Outlays (gross)	-187,347	-325,333	-688,484	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-21,471	-61,726	-109,429	0
3050	Ob Bal: EOY: Unpaid obligations	1,835,391	1,855,615	2,153,456	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-36,096	-36,096	-36,096	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	294	-1,493	-2,746	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-35,802	-37,589	-38,843	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		1,956,742	1,956,742	1,956,742	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		1,799,588	1,818,026	2,114,614	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Community Facility Direct Loans Financing Account
Treasury Account: Rural Community Facility Direct Loans Financing Account
Budget Account Id: 005-63-4225 Treasury Account Id: 12- - /X -4225 00
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**	=======	=========	=========	
		540,896	1,979,857	2,113,885	0
4110	Mand: Total outlays, gross	187,347	325,333	688,484	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-5,190	-7,812	-13,844	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-83,933	-171,275	-271,511	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=======	========	========	
		-89,123	-179,087	-285,355	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	294	-1,493	-2,746	0
4143	Mand: Offsets, BA only: Antic offsetting collect	83,933	143,836	244,477	0
4150	**Mand: Additional offsets against BA only (total)**	======	=======	=======	
		84,227	142,343	241,731	0
4160	**Mand: Budget authority, net**	=======	=========	=========	
		536,000	1,943,112	2,070,261	0
4170	**Mand: Outlays, net**	======	=======	=======	
		98,223	146,245	403,129	0
4180	**Budget authority, net (disc. and mand.)**	=======	=========	=========	
		536,000	1,943,112	2,070,261	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		98,223	146,245	403,129	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Account Total, Rural Community Facility Direct Loans Financing A
Treasury Account:
Budget Account Id: 005-63-4225 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	35,299	35,299	35,299	0
1021	Unob Bal: Recov of prior year unpaid obligations	21,471	61,726	109,429	0
1023	Unob Bal: Applied to repay debt	0	-36,547	-36,547	0
1024	Unob Bal: Borrowing authority withdrawn	-21,091	-60,479	-107,224	0
1050	**Unob Bal: Unobligated balance (total)**	======	=====		
		35,679	0	957	0
1400	BA: Mand: Borrowing authority	500,000	1,968,491	2,098,200	0
1440	**BA: Mand: Borrowing authority (total)**	=======	=========	=========	
		500,000	1,968,491	2,098,200	0
1800	BA: Mand: Spending auth: Collected	89,123	179,087	285,355	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-294	1,493	2,746	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	-69,939	-69,939	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	36,000	44,560	42,000	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-83,933	-143,836	-244,477	0
1850	**BA: Mand: Spending auth: Total**	======	======	======	
		40,896	11,366	15,685	0
1900	**Budget authority total (disc. and mand.)**	=======	=========	=========	
		540,896	1,979,857	2,113,885	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=========	=========	
		576,575	1,979,857	2,114,842	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Account Total, Rural Community Facility Direct Loans Financing A
Treasury Account:
Budget Account Id: 005-63-4225 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	51,370	249,835	958,531	0
2201	Unob Bal: Apportioned: Avail in the current period	519,929	1,719,469	1,140,483	0
2403	Unob Bal: Unapportioned: Other	5,276	10,553	15,829	0
2490	**Unob Bal: end of year**	=======	=========	=========	
		525,205	1,730,022	1,156,311	0
2500	**Total budgetary resources**	=======	=========	=========	
		576,575	1,979,857	2,114,842	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,992,839	1,992,839	1,992,839	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	51,370	249,835	958,531	0
3020	Ob Bal: Outlays (gross)	-187,347	-325,333	-688,484	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-21,471	-61,726	-109,429	0
3050	Ob Bal: EOY: Unpaid obligations	1,835,391	1,855,615	2,153,456	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-36,096	-36,096	-36,096	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	294	-1,493	-2,746	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-35,802	-37,589	-38,843	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		1,956,742	1,956,742	1,956,742	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		1,799,588	1,818,026	2,114,614	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Account Total, Rural Community Facility Direct Loans Financing A
Treasury Account:
Budget Account Id: 005-63-4225 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**	=======	=========	=========	
		540,896	1,979,857	2,113,885	0
4110	Mand: Total outlays, gross	187,347	325,333	688,484	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-5,190	-7,812	-13,844	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-83,933	-171,275	-271,511	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=======	========	========	
		-89,123	-179,087	-285,355	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	294	-1,493	-2,746	0
4143	Mand: Offsets, BA only: Antic offsetting collect	83,933	143,836	244,477	0
4150	**Mand: Additional offsets against BA only (total)**	======	=======	=======	
		84,227	142,343	241,731	0
4160	**Mand: Budget authority, net**	=======	=========	=========	
		536,000	1,943,112	2,070,261	0
4170	**Mand: Outlays, net**	======	=======	=======	
		98,223	146,245	403,129	0
4180	**Budget authority, net (disc. and mand.)**	=======	=========	=========	
		536,000	1,943,112	2,070,261	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		98,223	146,245	403,129	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Community Facility Guaranteed Loans Financing Account
Treasury Account: Rural Community Facility Guaranteed Loans Financing Account
Budget Account Id: 005-63-4228 Treasury Account Id: 12- - /X -4228 00
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	63,051	63,051	63,051	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	3	3	0
1023	Unob Bal: Applied to repay debt	0	-896	-896	0
1024	Unob Bal: Borrowing authority withdrawn	0	-3	-3	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		63,051	62,155	62,155	0
1800	BA: Mand: Spending auth: Collected	1,057	1,561	18,578	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	597	1,195	1,792	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	14,045	13,491	11,344	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-535	-846	-17,631	0
1850	**BA: Mand: Spending auth: Total**	======	======	======	
		15,164	15,401	14,083	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		15,164	15,401	14,083	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		78,215	77,555	76,238	0

Status of Budgetary Resources

2002	INTEREST TO TREASURY	26	52	66	0
2002	DEFAULT CLAIMS	132	4,351	5,354	0
2002	PAYMENT TO RECEIPT	0	0	2,392	0
2004	**Direct obligations incurred (total)**		=====	=====	
		158	4,403	7,812	0
2201	Unob Bal: Apportioned: Avail in the current period	42,892	40,295	44,363	0
2403	Unob Bal: Unapportioned: Other	35,165	32,857	24,063	0
2490	**Unob Bal: end of year**	======	======	======	
		78,057	73,152	68,426	0
2500	**Total budgetary resources**	======	======	======	
		78,215	77,555	76,238	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Community Facility Guaranteed Loans Financing Account
Treasury Account: Rural Community Facility Guaranteed Loans Financing Account
Budget Account Id: 005-63-4228 Treasury Account Id: 12- - /X -4228 00
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3	3	3	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	158	4,403	7,812	0
3020	Ob Bal: Outlays (gross)	-132	-4,351	-7,746	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-3	-3	0
3050	Ob Bal: EOY: Unpaid obligations	28	52	66	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-597	-1,195	-1,792	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-597	-1,195	-1,792	0
3100	**Obligated balance, start of year**		=====		
		3	3	3	0
3200	**Obligated balance, end of year**		====	====	
		-569	-1,143	-1,726	0

BA & O, Net

4090	**Mand: Budget authority, gross**	======	======	======	
		15,164	15,401	14,083	0
4110	Mand: Total outlays, gross	132	4,351	7,746	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-21	84	-16,429	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,036	-1,645	-2,149	0
4130	**Mand: Offsets against gross BA and outlays (total)**	====	====	=======	
		-1,057	-1,561	-18,578	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-597	-1,195	-1,792	0
4143	Mand: Offsets, BA only: Antic offsetting collect	535	846	17,631	0
4150	**Mand: Additional offsets against BA only (total)**		=====	======	
		-62	-349	15,839	0
4160	**Mand: Budget authority, net**	======	======	======	
		14,045	13,491	11,344	0
4170	**Mand: Outlays, net**	======	=====	=======	
		-925	2,791	-10,832	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		14,045	13,491	11,344	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Community Facility Guaranteed Loans Financing Account
Treasury Account: Rural Community Facility Guaranteed Loans Financing Account
Budget Account Id: 005-63-4228 Treasury Account Id: 12- - /X -4228 00
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	======	=====	=======	
		-925	2,791	-10,832	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Account Total, Rural Community Facility Guaranteed Loans Financi
Treasury Account:
Budget Account Id: 005-63-4228 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	63,051	63,051	63,051	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	3	3	0
1023	Unob Bal: Applied to repay debt	0	-896	-896	0
1024	Unob Bal: Borrowing authority withdrawn	0	-3	-3	0
1050	**Unob Bal: Unobligated balance (total)**	====== 63,051	====== 62,155	====== 62,155	0
1800	BA: Mand: Spending auth: Collected	1,057	1,561	18,578	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	597	1,195	1,792	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	14,045	13,491	11,344	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-535	-846	-17,631	0
1850	**BA: Mand: Spending auth: Total**	====== 15,164	====== 15,401	====== 14,083	0
1900	**Budget authority total (disc. and mand.)**	====== 15,164	====== 15,401	====== 14,083	0
1910	**Total budgetary resources (disc. and mand.)**	====== 78,215	====== 77,555	====== 76,238	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	158	4,403	7,812	0
2201	Unob Bal: Apportioned: Avail in the current period	42,892	40,295	44,363	0
2403	Unob Bal: Unapportioned: Other	35,165	32,857	24,063	0
2490	**Unob Bal: end of year**	====== 78,057	====== 73,152	====== 68,426	0
2500	**Total budgetary resources**	====== 78,215	====== 77,555	====== 76,238	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Account Total, Rural Community Facility Guaranteed Loans Financi
Treasury Account:
Budget Account Id: 005-63-4228 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3	3	3	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	158	4,403	7,812	0
3020	Ob Bal: Outlays (gross)	-132	-4,351	-7,746	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-3	-3	0
3050	Ob Bal: EOY: Unpaid obligations	28	52	66	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-597	-1,195	-1,792	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-597	-1,195	-1,792	0
3100	**Obligated balance, start of year**	3	3	3	0
3200	**Obligated balance, end of year**	-569	-1,143	-1,726	0
BA & O, Net					
4090	**Mand: Budget authority, gross**	15,164	15,401	14,083	0
4110	Mand: Total outlays, gross	132	4,351	7,746	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-21	84	-16,429	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,036	-1,645	-2,149	0
4130	**Mand: Offsets against gross BA and outlays (total)**	-1,057	-1,561	-18,578	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-597	-1,195	-1,792	0
4143	Mand: Offsets, BA only: Antic offsetting collect	535	846	17,631	0
4150	**Mand: Additional offsets against BA only (total)**	-62	-349	15,839	0
4160	**Mand: Budget authority, net**	14,045	13,491	11,344	0
4170	**Mand: Outlays, net**	-925	2,791	-10,832	0
4180	**Budget authority, net (disc. and mand.)**	14,045	13,491	11,344	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Account Total, Rural Community Facility Guaranteed Loans Financi
Treasury Account:
Budget Account Id: 005-63-4228 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	======	=====	=======	
		-925	2,791	-10,832	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Program Account
Treasury Account: Rural Housing Insurance Fund Program Account
Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /X -2081
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,717	1,717	1,717	0
1011	Unob Bal: Transferred from other accounts	0	4,344	4,344	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	1,958	2,515	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,717	8,019	8,576	0
1100	BA: Disc: Appropriation	14,200	14,200	14,200	0
1130	BA: Disc: Appropriations permanently reduced	0	0	-427	0
1160	**BA: Disc: Appropriation (total)**	======	======	======	
		14,200	14,200	13,773	0
1200	BA: Mand: Appropriation	0	0	349,665	0
1260	**BA: Mand: Appropriations (total)**		=====	=======	
		0	0	349,665	0
1700	BA: Disc: Spending auth: Collected	63	471	481	0
1750	**BA: Disc: Spending auth: Total**		=====		
		63	471	481	0
1900	**Budget authority total (disc. and mand.)**	======	======	=======	
		14,263	14,671	363,919	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	=======	
		15,980	22,690	372,495	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Program Account
Treasury Account: Rural Housing Insurance Fund Program Account
Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /X -2081
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	INTEREST/REESTIMATE GUAR	0	0	40,893	0
2002	GRANT/SUBSIDY/LOAN LEVEL	0	1,234	-1,047	0
2002	DIRECT LOAN SUBSIDY	0	157	-226	0
2002	GUARANTEED LOAN SUBSIDY	1	5	136	0
2002	REESTIMATES-DIR	0	0	500	0
2002	REESTIMATES-GUARANTEED	0	0	307,701	0
2002	INTEREST/REESTIMATE DIR	0	0	570	0
2004	**Direct obligations incurred (total)**		=====	=======	
		1	1,396	348,528	0
2201	Unob Bal: Apportioned: Avail in the current period	15,979	21,294	23,967	0
2490	**Unob Bal: end of year**	======	======	======	
		15,979	21,294	23,967	0
2500	**Total budgetary resources**	======	======	=======	
		15,980	22,690	372,495	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	192	192	192	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1	1,396	348,528	0
3020	Ob Bal: Outlays (gross)	-1	-13,951	-370,560	0
3031	Ob Bal: Nonexpend trans: Unpaid obs: Frm oth accts	0	110,246	110,246	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-1,958	-2,515	0
3050	Ob Bal: EOY: Unpaid obligations	192	95,925	85,891	0
3100	**Obligated balance, start of year**		=====		
		192	192	192	0
3200	**Obligated balance, end of year**		======	======	
		192	95,925	85,891	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Program Account
Treasury Account: Rural Housing Insurance Fund Program Account
Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /X -2081
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	======	======	======	
		14,263	14,671	14,255	0
4010	Disc: Outlays from new authority	0	113	211	0
4011	Disc: Outlays from balances	1	13,838	20,684	0
4020	**Disc: Total outlays, gross**		======	======	
		1	13,951	20,896	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-63	-471	-481	0
4040	**Disc: Offsets against gross BA and outlays (total)**		======	======	
		-63	-471	-481	0
4070	**Disc: Budget authority, net**	======	======	======	
		14,200	14,200	13,773	0
4080	**Disc: Outlays, net**	======	======	======	
		-62	13,480	20,414	0
4090	**Mand: Budget authority, gross**		=====	=======	
		0	0	349,665	0
4100	Mand: Outlays from new authority	0	0	349,665	0
4110	Mand: Total outlays, gross	0	0	349,665	0
4160	**Mand: Budget authority, net**		=====	=======	
		0	0	349,665	0
4170	**Mand: Outlays, net**		=====	=======	
		0	0	349,665	0
4180	**Budget authority, net (disc. and mand.)**	======	======	=======	
		14,200	14,200	363,438	0
4190	**Outlays, net (disc. and mand.)**	======	======	=======	
		-62	13,480	370,079	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Program Account
Treasury Account: Rural Housing Insurance Fund Program Account
Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /12-2081
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1100	BA: Disc: Appropriation	496,791	496,791	496,791	0
1160	**BA: Disc: Appropriation (total)**	======= 496,791	======= 496,791	======= 496,791	0
1200	BA: Mand: Appropriation	0	0	425,169	0
1260	**BA: Mand: Appropriations (total)**	0	===== 0	======= 425,169	0
1900	**Budget authority total (disc. and mand.)**	======= 496,791	======= 496,791	======= 921,960	0
1910	**Total budgetary resources (disc. and mand.)**	======= 496,791	======= 496,791	======= 921,960	0
	Status of Budgetary Resources				
2002	ADMINISTRATIVE EXPENSES	107,700	430,800	430,800	0
2002	REESTIMATES-DIRECT	0	0	296,003	0
2002	REESTIMATES-GUARANTEED	0	0	33,069	0
2002	INTEREST/REESTIMATE DIR	0	0	82,023	0
2002	INTEREST/REESTIMATE GUAR	0	0	14,074	0
2002	DIRECT LOAN SUBSIDY	9,855	27,004	40,903	0
2004	**Direct obligations incurred (total)**	======= 117,555	======= 457,804	======= 896,871	0
2201	Unob Bal: Apportioned: Avail in the current period	379,236	38,987	25,088	0
2490	**Unob Bal: end of year**	======= 379,236	====== 38,987	====== 25,088	0
2500	**Total budgetary resources**	======= 496,791	======= 496,791	======= 921,960	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Program Account
Treasury Account: Rural Housing Insurance Fund Program Account
Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /12-2081
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	117,555	457,804	896,871	0
3020	Ob Bal: Outlays (gross)	-113,349	-446,109	-883,285	0
3050	Ob Bal: EOY: Unpaid obligations	4,206	11,695	13,586	0
3200	**Obligated balance, end of year**	=====	======	======	
		4,206	11,695	13,586	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		496,791	496,791	496,791	0
4010	Disc: Outlays from new authority	113,349	446,109	458,116	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		113,349	446,109	458,116	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		496,791	496,791	496,791	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		113,349	446,109	458,116	0
4090	**Mand: Budget authority, gross**		=====	=======	
		0	0	425,169	0
4100	Mand: Outlays from new authority	0	0	425,169	0
4110	Mand: Total outlays, gross	0	0	425,169	0
4160	**Mand: Budget authority, net**		=====	=======	
		0	0	425,169	0
4170	**Mand: Outlays, net**		=====	=======	
		0	0	425,169	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		496,791	496,791	921,960	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		113,349	446,109	883,285	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Program Account
Treasury Account: Rural Housing Insurance Fund Program Account
Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /99-2081
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	123	123	123	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		123	123	123	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		123	124	124	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	123	124	124	0
2490	**Unob Bal: end of year**		=====		
		123	124	124	0
2500	**Total budgetary resources**		=====		
		123	124	124	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Program Account
Treasury Account: Rural Housing Insurance Fund Program Account
Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /98-2081
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	948	948	948	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		948	948	948	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		948	948	948	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	948	948	948	0
2490	**Unob Bal: end of year**		=====		
		948	948	948	0
2500	**Total budgetary resources**		=====		
		948	948	948	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	19	19	19	0
3050	Ob Bal: EOY: Unpaid obligations	19	19	19	0
3100	**Obligated balance, start of year**		=====		
		19	19	19	0
3200	**Obligated balance, end of year**		=====		
		19	19	19	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Program Account
Treasury Account: Rural Housing Insurance Fund Program Account
Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /97-2081
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1	1	1	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		1	1	1	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		1	1	1	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	1	1	1	0
2490	**Unob Bal: end of year**		=====		
		1	1	1	0
2500	**Total budgetary resources**		=====		
		1	1	1	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2	2	2	0
3050	Ob Bal: EOY: Unpaid obligations	2	2	2	0
3100	**Obligated balance, start of year**		=====		
		2	2	2	0
3200	**Obligated balance, end of year**		=====		
		2	2	2	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Program Account
Treasury Account: Rural Housing Insurance Fund Program Account
Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /95-2081
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	869	869	869	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		869	869	869	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		869	869	869	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	869	869	869	0
2490	**Unob Bal: end of year**		=====		
		869	869	869	0
2500	**Total budgetary resources**		=====		
		869	869	869	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Program Account
Treasury Account: Rural Housing Insurance Fund Program Account
Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /94-2081
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	290	290	290	0
1050	**Unob Bal: Unobligated balance (total)**	290	===== 290	290	0
1910	**Total budgetary resources (disc. and mand.)**	290	===== 290	290	0
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	290	290	290	0
2490	**Unob Bal: end of year**	290	===== 290	290	0
2500	**Total budgetary resources**	290	===== 290	290	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Program Account
Treasury Account: Rural Housing Insurance Fund Program Account
Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /11-2081
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	331	331	331	0
1021	Unob Bal: Recov of prior year unpaid obligations	690	1,003	1,142	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,020	1,334	1,472	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,020	1,334	1,472	0
	Status of Budgetary Resources				
2002	DIRECT LOAN SUBSIDY	73	83	84	0
2004	**Direct obligations incurred (total)**		=====		
		73	83	84	0
2403	Unob Bal: Unapportioned: Other	948	1,251	1,389	0
2490	**Unob Bal: end of year**		=====	=====	
		948	1,251	1,389	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,020	1,334	1,472	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	35,278	35,278	35,278	0
3011	Ob Bal: Obligations incurred: Expired accounts	73	83	84	0
3020	Ob Bal: Outlays (gross)	-9,830	-13,465	-14,928	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-690	-1,003	-1,142	0
3050	Ob Bal: EOY: Unpaid obligations	24,830	20,892	19,291	0
3100	**Obligated balance, start of year**	======	======	======	
		35,278	35,278	35,278	0
3200	**Obligated balance, end of year**	======	======	======	
		24,830	20,892	19,291	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Program Account
Treasury Account: Rural Housing Insurance Fund Program Account
Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /11-2081
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	9,830	13,465	14,928	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		9,830	13,465	14,928	0
4080	**Disc: Outlays, net**	=====	======	======	
		9,830	13,465	14,928	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		9,830	13,465	14,928	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Program Account
Treasury Account: Rural Housing Insurance Fund Program Account
Budget Account Id: 005-63-2081 Treasury Account Id: 12- -09/10-2081
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	7,320	7,320	7,320	0
1021	Unob Bal: Recov of prior year unpaid obligations	9	11	10	0
1050	**Unob Bal: Unobligated balance (total)**	===== 7,329	===== 7,331	===== 7,329	0
1700	BA: Disc: Spending auth: Collected	0	2	2	0
1750	**BA: Disc: Spending auth: Total**	0	===== 2	2	0
1900	**Budget authority total (disc. and mand.)**	0	===== 2	2	0
1910	**Total budgetary resources (disc. and mand.)**	===== 7,329	===== 7,333	===== 7,332	0

Status of Budgetary Resources

2002	RECOVERY ACT-GUARANTEED	0	2	0	0
2004	**Direct obligations incurred (total)**	0	===== 2	0	0
2403	Unob Bal: Unapportioned: Other	7,329	7,331	7,332	0
2490	**Unob Bal: end of year**	===== 7,329	===== 7,331	===== 7,332	0
2500	**Total budgetary resources**	===== 7,329	===== 7,333	===== 7,332	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Program Account
Treasury Account: Rural Housing Insurance Fund Program Account
Budget Account Id: 005-63-2081 Treasury Account Id: 12- -09/10-2081
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	23	23	23	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	2	0	0
3020	Ob Bal: Outlays (gross)	-13	-13	-13	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-9	-11	-10	0
3050	Ob Bal: EOY: Unpaid obligations	1	1	0	0
3100	**Obligated balance, start of year**		=====		
		23	23	23	0
3200	**Obligated balance, end of year**		=====		
		1	1	0	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		=====		
		0	2	2	0
4011	Disc: Outlays from balances	13	13	13	0
4020	**Disc: Total outlays, gross**		=====		
		13	13	13	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-2	-2	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	-2	-2	0
4080	**Disc: Outlays, net**		=====		
		13	11	10	0
4190	**Outlays, net (disc. and mand.)**		=====		
		13	11	10	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Program Account
Treasury Account: Rural Housing Insurance Fund Program Account
Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /10-2081
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,395	1,395	1,395	0
1021	Unob Bal: Recov of prior year unpaid obligations	19	39	284	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,414	1,434	1,679	0
1700	BA: Disc: Spending auth: Collected	9	23	32	0
1750	**BA: Disc: Spending auth: Total**		=====		
		9	23	32	0
1900	**Budget authority total (disc. and mand.)**		=====		
		9	23	32	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,423	1,457	1,711	0

Status of Budgetary Resources

2002	GUARANTEED LOAN SUBSIDY	0	0	5	0
2002	DIRECT LOAN SUBSIDY	0	0	4	0
2004	**Direct obligations incurred (total)**		=====		
		0	0	9	0
2403	Unob Bal: Unapportioned: Other	1,423	1,457	1,703	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,423	1,457	1,703	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,423	1,457	1,711	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Program Account
Treasury Account: Rural Housing Insurance Fund Program Account
Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /10-2081
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13,026	13,026	13,026	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	9	0
3020	Ob Bal: Outlays (gross)	-1,834	-2,714	-3,495	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-19	-39	-284	0
3050	Ob Bal: EOY: Unpaid obligations	11,173	10,273	9,256	0
3100	**Obligated balance, start of year**	======	======	======	
		13,026	13,026	13,026	0
3200	**Obligated balance, end of year**	======	======	=====	
		11,173	10,273	9,256	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		=====		
		9	23	32	0
4011	Disc: Outlays from balances	1,834	2,714	3,495	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,834	2,714	3,495	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-9	-23	-32	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	=====	=====	
		-9	-23	-32	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,825	2,691	3,462	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,825	2,691	3,462	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Program Account
Treasury Account: Rural Housing Insurance Fund Program Account
Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /09-2081
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	4,178	4,178	4,178	0
1021	Unob Bal: Recov of prior year unpaid obligations	5	417	786	0
1050	**Unob Bal: Unobligated balance (total)**	===== 4,183	===== 4,596	===== 4,965	0
1700	BA: Disc: Spending auth: Collected	0	12	12	0
1750	**BA: Disc: Spending auth: Total**	0	===== 12	12	0
1900	**Budget authority total (disc. and mand.)**	0	===== 12	12	0
1910	**Total budgetary resources (disc. and mand.)**	===== 4,183	===== 4,607	===== 4,977	0
	Status of Budgetary Resources				
2002	DIRECT LOAN SUBSIDY	0	0	5	0
2004	**Direct obligations incurred (total)**	0	===== 0	5	0
2403	Unob Bal: Unapportioned: Other	4,183	4,607	4,972	0
2490	**Unob Bal: end of year**	===== 4,183	===== 4,607	===== 4,972	0
2500	**Total budgetary resources**	===== 4,183	===== 4,607	===== 4,977	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Program Account
Treasury Account: Rural Housing Insurance Fund Program Account
Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /09-2081
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12,361	12,361	12,361	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	5	0
3020	Ob Bal: Outlays (gross)	-1,327	-2,439	-2,623	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5	-417	-786	0
3050	Ob Bal: EOY: Unpaid obligations	11,030	9,505	8,956	0
3100	**Obligated balance, start of year**	======	======	======	
		12,361	12,361	12,361	0
3200	**Obligated balance, end of year**	======	=====	=====	
		11,030	9,505	8,956	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		=====		
		0	12	12	0
4011	Disc: Outlays from balances	1,327	2,439	2,623	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,327	2,439	2,623	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-12	-12	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		0	-12	-12	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,327	2,427	2,612	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,327	2,427	2,612	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Program Account
Treasury Account: Rural Housing Insurance Fund Program Account
Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /08-2081
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	7,063	7,063	7,063	0
1021	Unob Bal: Recov of prior year unpaid obligations	340	340	340	0
1050	**Unob Bal: Unobligated balance (total)**	===== 7,403	===== 7,403	===== 7,403	0
1700	BA: Disc: Spending auth: Collected	32	319	429	0
1750	**BA: Disc: Spending auth: Total**	32	===== 319	429	0
1900	**Budget authority total (disc. and mand.)**	32	===== 319	429	0
1910	**Total budgetary resources (disc. and mand.)**	===== 7,435	===== 7,722	===== 7,832	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	7,435	7,722	7,832	0
2490	**Unob Bal: end of year**	===== 7,435	===== 7,722	===== 7,832	0
2500	**Total budgetary resources**	===== 7,435	===== 7,722	===== 7,832	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Program Account
Treasury Account: Rural Housing Insurance Fund Program Account
Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /08-2081
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,737	6,737	6,737	0
3020	Ob Bal: Outlays (gross)	-1,896	-1,762	-2,931	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-340	-340	-340	0
3050	Ob Bal: EOY: Unpaid obligations	4,501	4,635	3,466	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		6,737	6,737	6,737	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		4,501	4,635	3,466	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		=====		
		32	319	429	0
4011	Disc: Outlays from balances	1,896	1,762	2,931	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,896	1,762	2,931	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-32	-319	-429	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	=====	=====	
		-32	-319	-429	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,864	1,444	2,503	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,864	1,444	2,503	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Program Account
Treasury Account: Rural Housing Insurance Fund Program Account
Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /07-2081
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	5,353	5,353	5,353	0
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	-338	-338	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,337	1,337	1,620	0
1050	**Unob Bal: Unobligated balance (total)**	===== 6,690	===== 6,352	===== 6,635	0
1700	BA: Disc: Spending auth: Collected	51	329	339	0
1750	**BA: Disc: Spending auth: Total**	51	===== 329	339	0
1900	**Budget authority total (disc. and mand.)**	51	===== 329	339	0
1910	**Total budgetary resources (disc. and mand.)**	===== 6,741	===== 6,681	===== 6,974	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	6,741	6,681	6,974	0
2490	**Unob Bal: end of year**	===== 6,741	===== 6,681	===== 6,974	0
2500	**Total budgetary resources**	===== 6,741	===== 6,681	===== 6,974	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Program Account
Treasury Account: Rural Housing Insurance Fund Program Account
Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /07-2081
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,187	7,187	7,187	0
3020	Ob Bal: Outlays (gross)	-609	-638	-1,180	0
3030	Ob Bal: Nonexpend trans: Unpaid obs: To oth accts	0	-479	-479	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,337	-1,337	-1,620	0
3050	Ob Bal: EOY: Unpaid obligations	5,241	4,732	3,908	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		7,187	7,187	7,187	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		5,241	4,732	3,908	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		51	329	339	0
4011	Disc: Outlays from balances	609	638	1,180	0
4020	**Disc: Total outlays, gross**		=====	=====	
		609	638	1,180	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-51	-329	-339	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		-51	-329	-339	0
4080	**Disc: Outlays, net**		=====		
		558	310	841	0
4190	**Outlays, net (disc. and mand.)**		=====		
		558	310	841	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Program Account
Treasury Account: Rural Housing Insurance Fund Program Account
Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /06-2081
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	7,278	7,278	7,278	0
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	-741	-741	0
1021	Unob Bal: Recov of prior year unpaid obligations	170	615	615	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		7,448	7,152	7,152	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		7,448	7,152	7,152	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	7,448	7,152	7,152	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		7,448	7,152	7,152	0
2500	**Total budgetary resources**	=====	=====	=====	
		7,448	7,152	7,152	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,141	6,141	6,141	0
3020	Ob Bal: Outlays (gross)	-223	-247	-240	0
3030	Ob Bal: Nonexpend trans: Unpaid obs: To oth accts	0	-1,061	-1,061	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-170	-615	-615	0
3050	Ob Bal: EOY: Unpaid obligations	5,749	4,218	4,226	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		6,141	6,141	6,141	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		5,749	4,218	4,226	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Program Account
Treasury Account: Rural Housing Insurance Fund Program Account
Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /06-2081
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	223	247	240	0
4020	**Disc: Total outlays, gross**		=====		
		223	247	240	0
4080	**Disc: Outlays, net**		=====		
		223	247	240	0
4190	**Outlays, net (disc. and mand.)**		=====		
		223	247	240	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Program Account
Treasury Account: Rural Housing Insurance Fund Program Account
Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /05-2081
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	10,441	10,441	10,441	0
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	1	0
1050	**Unob Bal: Unobligated balance (total)**	====== 10,442	====== 10,442	====== 10,442	0
1910	**Total budgetary resources (disc. and mand.)**	====== 10,442	====== 10,442	====== 10,442	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	10,442	10,442	10,442	0
2490	**Unob Bal: end of year**	====== 10,442	====== 10,442	====== 10,442	0
2500	**Total budgetary resources**	====== 10,442	====== 10,442	====== 10,442	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,060	4,060	4,060	0
3020	Ob Bal: Outlays (gross)	-231	-231	-1,916	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-1	-1	0
3050	Ob Bal: EOY: Unpaid obligations	3,828	3,828	2,143	0
3100	**Obligated balance, start of year**	===== 4,060	===== 4,060	===== 4,060	0
3200	**Obligated balance, end of year**	===== 3,828	===== 3,828	===== 2,143	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Program Account
Treasury Account: Rural Housing Insurance Fund Program Account
Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /05-2081
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	231	231	1,916	0
4020	**Disc: Total outlays, gross**		=====	=====	
		231	231	1,916	0
4080	**Disc: Outlays, net**		=====	=====	
		231	231	1,916	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		231	231	1,916	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Program Account
Treasury Account: Rural Housing Insurance Fund Program Account
Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /04-2081
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	13,731	13,731	13,731	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	309	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		13,731	13,731	14,040	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		13,731	13,731	14,040	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	13,731	13,731	14,040	0
2490	**Unob Bal: end of year**	======	======	======	
		13,731	13,731	14,040	0
2500	**Total budgetary resources**	======	======	======	
		13,731	13,731	14,040	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,688	3,688	3,688	0
3020	Ob Bal: Outlays (gross)	-681	-706	-706	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-309	0
3050	Ob Bal: EOY: Unpaid obligations	3,007	2,982	2,673	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		3,688	3,688	3,688	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		3,007	2,982	2,673	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Program Account
Treasury Account: Rural Housing Insurance Fund Program Account
Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /04-2081
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	681	706	706	0
4020	**Disc: Total outlays, gross**		=====		
		681	706	706	0
4080	**Disc: Outlays, net**		=====		
		681	706	706	0
4190	**Outlays, net (disc. and mand.)**		=====		
		681	706	706	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Program Account
Treasury Account: Rural Housing Insurance Fund Program Account
Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /03-2081
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,218	1,218	1,218	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,218	1,218	1,218	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,218	1,218	1,218	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	1,218	1,218	1,218	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,218	1,218	1,218	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,218	1,218	1,218	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,701	1,701	1,701	0
3020	Ob Bal: Outlays (gross)	-502	-502	-649	0
3050	Ob Bal: EOY: Unpaid obligations	1,199	1,199	1,052	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,701	1,701	1,701	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,199	1,199	1,052	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Program Account
Treasury Account: Rural Housing Insurance Fund Program Account
Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /03-2081
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	502	502	649	0
4020	**Disc: Total outlays, gross**		=====		
		502	502	649	0
4080	**Disc: Outlays, net**		=====		
		502	502	649	0
4190	**Outlays, net (disc. and mand.)**		=====		
		502	502	649	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Program Account
Treasury Account: Rural Housing Insurance Fund Program Account
Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /02-2081
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,225	1,225	1,225	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	879	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,225	1,225	2,104	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,225	1,225	2,104	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	1,225	1,225	2,104	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,225	1,225	2,104	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,225	1,225	2,104	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,809	1,809	1,809	0
3020	Ob Bal: Outlays (gross)	-44	-44	-129	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-879	0
3050	Ob Bal: EOY: Unpaid obligations	1,764	1,764	801	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,809	1,809	1,809	0
3200	**Obligated balance, end of year**	=====	=====		
		1,764	1,764	801	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Program Account
Treasury Account: Rural Housing Insurance Fund Program Account
Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /02-2081
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	44	44	129	0
4020	**Disc: Total outlays, gross**		=====		
		44	44	129	0
4080	**Disc: Outlays, net**		=====		
		44	44	129	0
4190	**Outlays, net (disc. and mand.)**		=====		
		44	44	129	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Program Account
Treasury Account: Rural Housing Insurance Fund Program Account
Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /01-2081
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	988	988	988	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		988	988	988	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		988	988	988	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	988	988	988	0
2490	**Unob Bal: end of year**		=====		
		988	988	988	0
2500	**Total budgetary resources**		=====		
		988	988	988	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,088	1,088	1,088	0
3020	Ob Bal: Outlays (gross)	-345	-406	-407	0
3050	Ob Bal: EOY: Unpaid obligations	743	682	682	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,088	1,088	1,088	0
3200	**Obligated balance, end of year**		=====		
		743	682	682	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Program Account
Treasury Account: Rural Housing Insurance Fund Program Account
Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /01-2081
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	345	406	407	0
4020	**Disc: Total outlays, gross**		=====		
		345	406	407	0
4080	**Disc: Outlays, net**		=====		
		345	406	407	0
4190	**Outlays, net (disc. and mand.)**		=====		
		345	406	407	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Program Account
Treasury Account: Rural Housing Insurance Fund Program Account
Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /00-2081
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	19	19	19	0
1021	Unob Bal: Recov of prior year unpaid obligations	49	49	49	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		68	68	68	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		68	68	68	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	68	68	68	0
2490	**Unob Bal: end of year**		=====		
		68	68	68	0
2500	**Total budgetary resources**		=====		
		68	68	68	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,021	1,021	1,021	0
3020	Ob Bal: Outlays (gross)	-3	-3	-3	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-49	-49	-49	0
3050	Ob Bal: EOY: Unpaid obligations	968	968	968	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,021	1,021	1,021	0
3200	**Obligated balance, end of year**		=====		
		968	968	968	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Program Account
Treasury Account: Rural Housing Insurance Fund Program Account
Budget Account Id: 005-63-2081 Treasury Account Id: 12- - /00-2081
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	3	3	3	0
4020	**Disc: Total outlays, gross**		=====		
		3	3	3	0
4080	**Disc: Outlays, net**		=====		
		3	3	3	0
4190	**Outlays, net (disc. and mand.)**		=====		
		3	3	3	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Account Total, Rural Housing Insurance Fund Program Account
Treasury Account:
Budget Account Id: 005-63-2081 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	64,489	64,489	64,489	0
1011	Unob Bal: Transferred from other accounts	0	4,344	4,344	0
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	-1,078	-1,078	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,620	5,770	8,550	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		67,109	73,525	76,305	0
1100	BA: Disc: Appropriation	510,991	510,991	510,991	0
1130	BA: Disc: Appropriations permanently reduced	0	0	-427	0
1160	**BA: Disc: Appropriation (total)**	=======	=======	=======	
		510,991	510,991	510,564	0
1200	BA: Mand: Appropriation	0	0	774,834	0
1260	**BA: Mand: Appropriations (total)**		=====	=======	
		0	0	774,834	0
1700	BA: Disc: Spending auth: Collected	154	1,155	1,295	0
1750	**BA: Disc: Spending auth: Total**		=====	=====	
		154	1,155	1,295	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=========	
		511,145	512,146	1,286,693	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=========	
		578,255	585,671	1,362,998	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Account Total, Rural Housing Insurance Fund Program Account
Treasury Account:
Budget Account Id: 005-63-2081 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	117,628	459,284	1,245,497	0
2201	Unob Bal: Apportioned: Avail in the current period	395,215	60,281	49,056	0
2403	Unob Bal: Unapportioned: Other	65,411	66,106	68,446	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		460,626	126,386	117,502	0
2500	**Total budgetary resources**	=======	=======	=========	
		578,255	585,671	1,362,998	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	94,332	94,332	94,332	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	117,556	459,200	1,245,400	0
3011	Ob Bal: Obligations incurred: Expired accounts	73	85	97	0
3020	Ob Bal: Outlays (gross)	-130,887	-483,230	-1,283,066	0
3030	Ob Bal: Nonexpend trans: Unpaid obs: To oth accts	0	-1,540	-1,540	0
3031	Ob Bal: Nonexpend trans: Unpaid obs: Frm oth accts	0	110,246	110,246	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-1,958	-2,515	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,620	-3,813	-6,036	0
3050	Ob Bal: EOY: Unpaid obligations	78,453	173,322	156,919	0
3100	**Obligated balance, start of year**	======	======	======	
		94,332	94,332	94,332	0
3200	**Obligated balance, end of year**	======	=======	=======	
		78,453	173,322	156,919	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Account Total, Rural Housing Insurance Fund Program Account
Treasury Account:
Budget Account Id: 005-63-2081 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		511,145	512,146	511,860	0
4010	Disc: Outlays from new authority	113,349	446,221	458,328	0
4011	Disc: Outlays from balances	17,538	37,008	49,904	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		130,887	483,230	508,232	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-154	-1,155	-1,295	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	====	====	
		-154	-1,155	-1,295	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		510,991	510,991	510,564	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		130,733	482,075	506,937	0
4090	**Mand: Budget authority, gross**		=====	=======	
		0	0	774,834	0
4100	Mand: Outlays from new authority	0	0	774,834	0
4110	Mand: Total outlays, gross	0	0	774,834	0
4160	**Mand: Budget authority, net**		=====	=======	
		0	0	774,834	0
4170	**Mand: Outlays, net**		=====	=======	
		0	0	774,834	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=========	
		510,991	510,991	1,285,398	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=========	
		130,733	482,075	1,281,770	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Direct Loan Financing Account
Treasury Account: Rural Housing Insurance Fund Direct Loan Financing Account
Budget Account Id: 005-63-4215 Treasury Account Id: 12- - /X -4215 00
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	59,471	59,471	59,471	0
1021	Unob Bal: Recov of prior year unpaid obligations	22,194	34,493	45,384	0
1023	Unob Bal: Applied to repay debt	0	-26,477	-28,300	0
1024	Unob Bal: Borrowing authority withdrawn	-18,764	-29,753	-37,223	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		62,902	37,734	39,333	0
1400	BA: Mand: Borrowing authority	1,117,097	2,014,656	2,404,232	0
1440	**BA: Mand: Borrowing authority (total)**	=========	=========	=========	
		1,117,097	2,014,656	2,404,232	0
1800	BA: Mand: Spending auth: Collected	318,589	649,911	1,363,778	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	1,258	14,629	20,580	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	-140,585	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	46,262	20,989	73,761	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-220,764	-453,960	-1,211,925	0
1850	**BA: Mand: Spending auth: Total**	=======	=======	=======	
		145,346	231,569	105,610	0
1900	**Budget authority total (disc. and mand.)**	=========	=========	=========	
		1,262,443	2,246,225	2,509,842	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		1,325,344	2,283,959	2,549,175	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Direct Loan Financing Account
Treasury Account: Rural Housing Insurance Fund Direct Loan Financing Account
Budget Account Id: 005-63-4215 Treasury Account Id: 12- - /X -4215 00
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	INTEREST TO TREASURY	192,615	390,055	592,687	0
2002	CAPITALIZED COSTS	49,250	57,875	69,480	0
2002	PAYMENT TO RECEIPT	9	39	28,395	0
2002	GRANT/SUBSIDY/LOAN LEVEL	206,515	457,793	738,781	0
2004	**Direct obligations incurred (total)**	=======	=======	=========	
		448,389	905,763	1,429,344	0
2201	Unob Bal: Apportioned: Avail in the current period	859,226	1,342,737	1,066,642	0
2403	Unob Bal: Unapportioned: Other	17,730	35,459	53,189	0
2490	**Unob Bal: end of year**	=======	=========	=========	
		876,955	1,378,196	1,119,831	0
2500	**Total budgetary resources**	=========	=========	=========	
		1,325,344	2,283,959	2,549,175	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	614,530	614,530	614,530	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	448,389	905,763	1,429,344	0
3020	Ob Bal: Outlays (gross)	-292,747	-557,366	-895,301	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-22,194	-34,493	-45,384	0
3050	Ob Bal: EOY: Unpaid obligations	747,978	928,434	1,103,189	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-142,662	-142,662	-142,662	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-1,258	-14,629	-20,580	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-143,920	-157,291	-163,242	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		471,868	471,868	471,868	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		604,057	771,143	939,947	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Direct Loan Financing Account
Treasury Account: Rural Housing Insurance Fund Direct Loan Financing Account
Budget Account Id: 005-63-4215 Treasury Account Id: 12- - /X -4215 00
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**	=========	=========	=========	
		1,262,443	2,246,225	2,509,842	0
4110	Mand: Total outlays, gross	292,747	557,366	895,301	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-22,366	-40,787	-441,045	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-296,223	-609,124	-922,733	0
4130	**Mand: Offsets against gross BA and outlays (total)**	========	========	=========	
		-318,589	-649,911	-1,363,778	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-1,258	-14,629	-20,580	0
4143	Mand: Offsets, BA only: Antic offsetting collect	220,764	453,960	1,211,925	0
4150	**Mand: Additional offsets against BA only (total)**	=======	=======	=========	
		219,506	439,331	1,191,345	0
4160	**Mand: Budget authority, net**	=========	=========	=========	
		1,163,360	2,035,644	2,337,409	0
4170	**Mand: Outlays, net**	=======	=======	========	
		-25,842	-92,546	-468,477	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		1,163,360	2,035,644	2,337,409	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	========	
		-25,842	-92,546	-468,477	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Account Total, Rural Housing Insurance Fund Direct Loan Financin
Treasury Account:
Budget Account Id: 005-63-4215 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	59,471	59,471	59,471	0
1021	Unob Bal: Recov of prior year unpaid obligations	22,194	34,493	45,384	0
1023	Unob Bal: Applied to repay debt	0	-26,477	-28,300	0
1024	Unob Bal: Borrowing authority withdrawn	-18,764	-29,753	-37,223	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		62,902	37,734	39,333	0
1400	BA: Mand: Borrowing authority	1,117,097	2,014,656	2,404,232	0
1440	**BA: Mand: Borrowing authority (total)**	=========	=========	=========	
		1,117,097	2,014,656	2,404,232	0
1800	BA: Mand: Spending auth: Collected	318,589	649,911	1,363,778	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	1,258	14,629	20,580	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	-140,585	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	46,262	20,989	73,761	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-220,764	-453,960	-1,211,925	0
1850	**BA: Mand: Spending auth: Total**	=======	=======	=======	
		145,346	231,569	105,610	0
1900	**Budget authority total (disc. and mand.)**	=========	=========	=========	
		1,262,443	2,246,225	2,509,842	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		1,325,344	2,283,959	2,549,175	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Account Total, Rural Housing Insurance Fund Direct Loan Financin
Treasury Account:
Budget Account Id: 005-63-4215 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	448,389	905,763	1,429,344	0
2201	Unob Bal: Apportioned: Avail in the current period	859,226	1,342,737	1,066,642	0
2403	Unob Bal: Unapportioned: Other	17,730	35,459	53,189	0
2490	**Unob Bal: end of year**	=======	=========	=========	
		876,955	1,378,196	1,119,831	0
2500	**Total budgetary resources**	=========	=========	=========	
		1,325,344	2,283,959	2,549,175	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	614,530	614,530	614,530	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	448,389	905,763	1,429,344	0
3020	Ob Bal: Outlays (gross)	-292,747	-557,366	-895,301	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-22,194	-34,493	-45,384	0
3050	Ob Bal: EOY: Unpaid obligations	747,978	928,434	1,103,189	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-142,662	-142,662	-142,662	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-1,258	-14,629	-20,580	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-143,920	-157,291	-163,242	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		471,868	471,868	471,868	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		604,057	771,143	939,947	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Account Total, Rural Housing Insurance Fund Direct Loan Financin
Treasury Account:
Budget Account Id: 005-63-4215 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**	======== 1,262,443	======== 2,246,225	======== 2,509,842	0
4110	Mand: Total outlays, gross	292,747	557,366	895,301	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-22,366	-40,787	-441,045	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-296,223	-609,124	-922,733	0
4130	**Mand: Offsets against gross BA and outlays (total)**	======== -318,589	======== -649,911	======== -1,363,778	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-1,258	-14,629	-20,580	0
4143	Mand: Offsets, BA only: Antic offsetting collect	220,764	453,960	1,211,925	0
4150	**Mand: Additional offsets against BA only (total)**	======= 219,506	======= 439,331	========= 1,191,345	0
4160	**Mand: Budget authority, net**	======== 1,163,360	======== 2,035,644	======== 2,337,409	0
4170	**Mand: Outlays, net**	======= -25,842	======= -92,546	======== -468,477	0
4180	**Budget authority, net (disc. and mand.)**	======== 1,163,360	======== 2,035,644	======== 2,337,409	0
4190	**Outlays, net (disc. and mand.)**	======= -25,842	======= -92,546	======== -468,477	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Guaranteed Loan Financing Account
Treasury Account: Rural Housing Insurance Fund Guaranteed Loan Financing Account
Budget Account Id: 005-63-4216 Treasury Account Id: 12- - /X -4216 00
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,030,401	2,030,401	2,030,401	0
1021	Unob Bal: Recov of prior year unpaid obligations	928	1,016	1,245	0
1023	Unob Bal: Applied to repay debt	0	-1,350	-1,350	0
1024	Unob Bal: Borrowing authority withdrawn	-177	-265	-303	0
1050	**Unob Bal: Unobligated balance (total)**	=========	=========	=========	
		2,031,152	2,029,802	2,029,994	0
1400	BA: Mand: Borrowing authority	2,000	3,200	5,200	0
1440	**BA: Mand: Borrowing authority (total)**	=====	=====	=====	
		2,000	3,200	5,200	0
1800	BA: Mand: Spending auth: Collected	130,736	222,219	717,674	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	12,821	25,642	38,463	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	608,480	516,027	416,180	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-130,889	-130,889	-526,627	0
1850	**BA: Mand: Spending auth: Total**	=======	=======	=======	
		621,148	632,999	645,690	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		623,148	636,199	650,890	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		2,654,300	2,666,001	2,680,884	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Guaranteed Loan Financing Account
Treasury Account: Rural Housing Insurance Fund Guaranteed Loan Financing Account
Budget Account Id: 005-63-4216 Treasury Account Id: 12- - /X -4216 00
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	DEFAULT CLAIMS	85,824	194,890	328,888	0
2002	PAYMENT TO RECEIPT	1,192	2,793	44,468	0
2002	INTEREST SUPPLEMENTS PAID	0	7,784	8,037	0
2002	INTEREST TO TREASURY	97	194	269	0
2002	CAPITALIZED COSTS	0	0	127	0
2004	**Direct obligations incurred (total)**	======	=======	=======	
		87,112	205,660	381,788	0
2201	Unob Bal: Apportioned: Avail in the current period	397,836	269,897	135,272	0
2403	Unob Bal: Unapportioned: Other	2,169,352	2,190,444	2,163,823	0
2490	**Unob Bal: end of year**	=========	=========	=========	
		2,567,187	2,460,341	2,299,095	0
2500	**Total budgetary resources**	=========	=========	=========	
		2,654,300	2,666,001	2,680,884	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,306	6,306	6,306	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	87,112	205,660	381,788	0
3020	Ob Bal: Outlays (gross)	-91,211	-209,815	-385,232	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-928	-1,016	-1,245	0
3050	Ob Bal: EOY: Unpaid obligations	1,279	1,135	1,617	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-12,821	-25,642	-38,463	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-12,821	-25,642	-38,463	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		6,306	6,306	6,306	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		-11,542	-24,507	-36,846	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Guaranteed Loan Financing Account
Treasury Account: Rural Housing Insurance Fund Guaranteed Loan Financing Account
Budget Account Id: 005-63-4216 Treasury Account Id: 12- - /X -4216 00
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**	=======	=======	=======	
		623,148	636,199	650,890	0
4110	Mand: Total outlays, gross	91,211	209,815	385,232	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	154	1,124	-394,484	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-130,889	-223,342	-323,189	0
4130	**Mand: Offsets against gross BA and outlays (total)**	========	========	========	
		-130,736	-222,219	-717,674	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-12,821	-25,642	-38,463	0
4143	Mand: Offsets, BA only: Antic offsetting collect	130,889	130,889	526,627	0
4150	**Mand: Additional offsets against BA only (total)**	=======	=======	=======	
		118,068	105,247	488,164	0
4160	**Mand: Budget authority, net**	=======	=======	=======	
		610,480	519,227	421,380	0
4170	**Mand: Outlays, net**	=======	=======	========	
		-39,525	-12,404	-332,441	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		610,480	519,227	421,380	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	========	
		-39,525	-12,404	-332,441	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Account Total, Rural Housing Insurance Fund Guaranteed Loan Fina
Treasury Account:
Budget Account Id: 005-63-4216 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,030,401	2,030,401	2,030,401	0
1021	Unob Bal: Recov of prior year unpaid obligations	928	1,016	1,245	0
1023	Unob Bal: Applied to repay debt	0	-1,350	-1,350	0
1024	Unob Bal: Borrowing authority withdrawn	-177	-265	-303	0
1050	**Unob Bal: Unobligated balance (total)**	=========	=========	=========	
		2,031,152	2,029,802	2,029,994	0
1400	BA: Mand: Borrowing authority	2,000	3,200	5,200	0
1440	**BA: Mand: Borrowing authority (total)**	=====	=====	=====	
		2,000	3,200	5,200	0
1800	BA: Mand: Spending auth: Collected	130,736	222,219	717,674	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	12,821	25,642	38,463	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	608,480	516,027	416,180	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-130,889	-130,889	-526,627	0
1850	**BA: Mand: Spending auth: Total**	=======	=======	=======	
		621,148	632,999	645,690	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		623,148	636,199	650,890	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		2,654,300	2,666,001	2,680,884	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Account Total, Rural Housing Insurance Fund Guaranteed Loan Fina
Treasury Account:
Budget Account Id: 005-63-4216 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	87,112	205,660	381,788	0
2201	Unob Bal: Apportioned: Avail in the current period	397,836	269,897	135,272	0
2403	Unob Bal: Unapportioned: Other	2,169,352	2,190,444	2,163,823	0
2490	**Unob Bal: end of year**	=========	=========	=========	
		2,567,187	2,460,341	2,299,095	0
2500	**Total budgetary resources**	=========	=========	=========	
		2,654,300	2,666,001	2,680,884	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,306	6,306	6,306	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	87,112	205,660	381,788	0
3020	Ob Bal: Outlays (gross)	-91,211	-209,815	-385,232	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-928	-1,016	-1,245	0
3050	Ob Bal: EOY: Unpaid obligations	1,279	1,135	1,617	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-12,821	-25,642	-38,463	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-12,821	-25,642	-38,463	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		6,306	6,306	6,306	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		-11,542	-24,507	-36,846	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Account Total, Rural Housing Insurance Fund Guaranteed Loan Fina
Treasury Account:
Budget Account Id: 005-63-4216 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**	======= 623,148	======= 636,199	======= 650,890	0
4110	Mand: Total outlays, gross	91,211	209,815	385,232	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	154	1,124	-394,484	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-130,889	-223,342	-323,189	0
4130	**Mand: Offsets against gross BA and outlays (total)**	======== -130,736	======== -222,219	======== -717,674	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-12,821	-25,642	-38,463	0
4143	Mand: Offsets, BA only: Antic offsetting collect	130,889	130,889	526,627	0
4150	**Mand: Additional offsets against BA only (total)**	======= 118,068	======= 105,247	======= 488,164	0
4160	**Mand: Budget authority, net**	======= 610,480	======= 519,227	======= 421,380	0
4170	**Mand: Outlays, net**	======= -39,525	======= -12,404	======== -332,441	0
4180	**Budget authority, net (disc. and mand.)**	======= 610,480	======= 519,227	======= 421,380	0
4190	**Outlays, net (disc. and mand.)**	======= -39,525	======= -12,404	======== -332,441	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Liquidating Account
Treasury Account: Rural Housing Insurance Fund Liquidating Account
Budget Account Id: 005-63-4141 Treasury Account Id: 12- - /X -4141
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	41,602	41,602	41,602	0
1021	Unob Bal: Recov of prior year unpaid obligations	4,038	5,861	6,458	0
1022	Unob Bal: Capital transfer to general fund	-41,000	-41,000	-41,000	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		4,639	6,462	7,060	0
1800	BA: Mand: Spending auth: Collected	158,618	315,931	487,262	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	33,374	20,412	17,625	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-39,300	-39,300	-39,300	0
1850	**BA: Mand: Spending auth: Total**	=======	=======	=======	
		152,692	297,044	465,587	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		152,692	297,044	465,587	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		157,332	303,506	472,646	0

Status of Budgetary Resources

2002	CAPITALIZED COSTS	10,759	19,436	22,519	0
2002	DEFAULT CLAIMS	0	0	31	0
2002	INTEREST SUPPLEMENTS PAID	13	27	41	0
2004	**Direct obligations incurred (total)**	======	======	======	
		10,772	19,463	22,592	0
2201	Unob Bal: Apportioned: Avail in the current period	146,559	284,037	450,048	0
2403	Unob Bal: Unapportioned: Other	1	6	7	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		146,559	284,043	450,054	0
2500	**Total budgetary resources**	=======	=======	=======	
		157,332	303,506	472,646	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Liquidating Account
Treasury Account: Rural Housing Insurance Fund Liquidating Account
Budget Account Id: 005-63-4141 Treasury Account Id: 12- - /X -4141
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	23,673	23,673	23,673	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	10,772	19,463	22,592	0
3020	Ob Bal: Outlays (gross)	-5,178	-9,890	-15,317	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,038	-5,861	-6,458	0
3050	Ob Bal: EOY: Unpaid obligations	25,230	27,386	24,490	0
3100	**Obligated balance, start of year**	======	======	======	
		23,673	23,673	23,673	0
3200	**Obligated balance, end of year**	======	======	======	
		25,230	27,386	24,490	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=======	=======	=======	
		152,692	297,044	465,587	0
4100	Mand: Outlays from new authority	3,869	7,744	13,056	0
4101	Mand: Outlays from balances	1,309	2,146	2,261	0
4110	Mand: Total outlays, gross	5,178	9,890	15,317	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-5,926	-18,888	-27,563	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-152,692	-297,044	-459,699	0
4130	**Mand: Offsets against gross BA and outlays (total)**	========	========	========	
		-158,618	-315,931	-487,262	0
4143	Mand: Offsets, BA only: Antic offsetting collect	39,300	39,300	39,300	0
4150	**Mand: Additional offsets against BA only (total)**	======	======	======	
		39,300	39,300	39,300	0
4160	**Mand: Budget authority, net**	======	======	======	
		33,374	20,412	17,625	0
4170	**Mand: Outlays, net**	========	========	========	
		-153,440	-306,042	-471,945	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		33,374	20,412	17,625	0
4190	**Outlays, net (disc. and mand.)**	========	========	========	
		-153,440	-306,042	-471,945	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Rural Housing Insurance Fund Liquidating Account
Treasury Account: Rural Housing Insurance Fund Liquidating Account
Budget Account Id: 005-63-4141 Treasury Account Id: 12- - /X -4141
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Account Total, Rural Housing Insurance Fund Liquidating Account
Treasury Account:
Budget Account Id: 005-63-4141 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	41,602	41,602	41,602	0
1021	Unob Bal: Recov of prior year unpaid obligations	4,038	5,861	6,458	0
1022	Unob Bal: Capital transfer to general fund	-41,000	-41,000	-41,000	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		4,639	6,462	7,060	0
1800	BA: Mand: Spending auth: Collected	158,618	315,931	487,262	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	33,374	20,412	17,625	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-39,300	-39,300	-39,300	0
1850	**BA: Mand: Spending auth: Total**	=======	=======	=======	
		152,692	297,044	465,587	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		152,692	297,044	465,587	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		157,332	303,506	472,646	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	10,772	19,463	22,592	0
2201	Unob Bal: Apportioned: Avail in the current period	146,559	284,037	450,048	0
2403	Unob Bal: Unapportioned: Other	1	6	7	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		146,559	284,043	450,054	0
2500	**Total budgetary resources**	=======	=======	=======	
		157,332	303,506	472,646	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Account Total, Rural Housing Insurance Fund Liquidating Account
Treasury Account:
Budget Account Id: 005-63-4141 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	23,673	23,673	23,673	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	10,772	19,463	22,592	0
3020	Ob Bal: Outlays (gross)	-5,178	-9,890	-15,317	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,038	-5,861	-6,458	0
3050	Ob Bal: EOY: Unpaid obligations	25,230	27,386	24,490	0
3100	**Obligated balance, start of year**	======	======	======	
		23,673	23,673	23,673	0
3200	**Obligated balance, end of year**	======	======	======	
		25,230	27,386	24,490	0
BA & O, Net					
4090	**Mand: Budget authority, gross**	=======	=======	=======	
		152,692	297,044	465,587	0
4100	Mand: Outlays from new authority	3,869	7,744	13,056	0
4101	Mand: Outlays from balances	1,309	2,146	2,261	0
4110	Mand: Total outlays, gross	5,178	9,890	15,317	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-5,926	-18,888	-27,563	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-152,692	-297,044	-459,699	0
4130	**Mand: Offsets against gross BA and outlays (total)**	========	========	========	
		-158,618	-315,931	-487,262	0
4143	Mand: Offsets, BA only: Antic offsetting collect	39,300	39,300	39,300	0
4150	**Mand: Additional offsets against BA only (total)**	======	======	======	
		39,300	39,300	39,300	0
4160	**Mand: Budget authority, net**	======	======	======	
		33,374	20,412	17,625	0
4170	**Mand: Outlays, net**	========	========	========	
		-153,440	-306,042	-471,945	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		33,374	20,412	17,625	0
4190	**Outlays, net (disc. and mand.)**	========	========	========	
		-153,440	-306,042	-471,945	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Account Total, Rural Housing Insurance Fund Liquidating Account
Treasury Account:
Budget Account Id: 005-63-4141 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Bureau Total, Non-Financing Accounts Rural Housing Service
Treasury Account:
Budget Account Id: 005-63- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	178,733	178,733	178,733	0
1010	Unob Bal: Transferred to other accounts	0	-4,344	-5,423	0
1011	Unob Bal: Transferred from other accounts	0	5,423	5,423	0
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	-1,078	-503	0
1021	Unob Bal: Recov of prior year unpaid obligations	15,852	23,488	31,798	0
1022	Unob Bal: Capital transfer to general fund	-41,000	-41,000	-41,000	0
1029	Unob Bal: Other balances withdrawn	0	0	-56	0
1050	**Unob Bal: Unobligated balance (total)**	======= 153,585	======= 161,221	======= 168,971	0
1100	BA: Disc: Appropriation	1,526,008	1,561,071	1,561,071	0
1130	BA: Disc: Appropriations permanently reduced	0	0	-629	0
1139	BA: Disc: Approps substituted for borrowing auth	0	-40,000	-40,000	0
1160	**BA: Disc: Appropriation (total)**	========= 1,526,008	========= 1,521,071	========= 1,520,442	0
1200	BA: Mand: Appropriation	0	0	827,502	0
1260	**BA: Mand: Appropriations (total)**	0	===== 0	======= 827,502	0
1700	BA: Disc: Spending auth: Collected	288	1,959	4,257	0
1750	**BA: Disc: Spending auth: Total**	288	===== 1,959	===== 4,257	0
1800	BA: Mand: Spending auth: Collected	158,618	315,931	487,262	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	33,374	20,412	17,625	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-39,300	-39,300	-39,300	0
1850	**BA: Mand: Spending auth: Total**	======= 152,692	======= 297,044	======= 465,587	0
1900	**Budget authority total (disc. and mand.)**	========= 1,678,988	========= 1,820,074	========= 2,817,788	0
1910	**Total budgetary resources (disc. and mand.)**	========= 1,832,573	========= 1,981,294	========= 2,986,759	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Bureau Total, Non-Financing Accounts Rural Housing Service
Treasury Account:
Budget Account Id: 005-63- Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	328,310	1,031,726	2,093,944	0
2201	Unob Bal: Apportioned: Avail in the current period	1,432,979	875,862	815,622	0
2403	Unob Bal: Unapportioned: Other	71,284	73,706	77,194	0
2490	**Unob Bal: end of year**	=========	=======	=======	
		1,504,263	949,568	892,816	0
2500	**Total budgetary resources**	=========	=========	=========	
		1,832,573	1,981,294	2,986,759	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,736,883	1,736,883	1,736,883	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	328,237	1,031,642	2,093,810	0
3011	Ob Bal: Obligations incurred: Expired accounts	73	85	134	0
3020	Ob Bal: Outlays (gross)	-462,377	-1,143,903	-2,329,743	0
3030	Ob Bal: Nonexpend trans: Unpaid obs: To oth accts	0	-111,785	-111,785	0
3031	Ob Bal: Nonexpend trans: Unpaid obs: Frm oth accts	0	111,785	111,785	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-12,348	-17,375	-22,419	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,504	-6,113	-9,379	0
3050	Ob Bal: EOY: Unpaid obligations	1,586,964	1,601,218	1,469,286	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		1,736,883	1,736,883	1,736,883	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		1,586,964	1,601,218	1,469,286	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Bureau Total, Non-Financing Accounts Rural Housing Service
Treasury Account:
Budget Account Id: 005-63- Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	======== 1,526,296	======== 1,523,030	======== 1,524,700	0
4010	Disc: Outlays from new authority	116,663	476,906	572,476	0
4011	Disc: Outlays from balances	340,536	657,107	914,449	0
4020	**Disc: Total outlays, gross**	======= 457,199	======== 1,134,013	======== 1,486,924	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-288	-1,959	-4,257	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======= -288	==== -1,959	==== -4,257	0
4070	**Disc: Budget authority, net**	======== 1,526,008	======== 1,521,071	======== 1,520,442	0
4080	**Disc: Outlays, net**	======= 456,911	======== 1,132,055	======== 1,482,667	0
4090	**Mand: Budget authority, gross**	======= 152,692	======= 297,044	======== 1,293,088	0
4100	Mand: Outlays from new authority	3,869	7,744	840,558	0
4101	Mand: Outlays from balances	1,309	2,146	2,261	0
4110	Mand: Total outlays, gross	5,178	9,890	842,818	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-5,926	-18,888	-27,563	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-152,692	-297,044	-459,699	0
4130	**Mand: Offsets against gross BA and outlays (total)**	======== -158,618	======== -315,931	======== -487,262	0
4143	Mand: Offsets, BA only: Antic offsetting collect	39,300	39,300	39,300	0
4150	**Mand: Additional offsets against BA only (total)**	====== 39,300	====== 39,300	====== 39,300	0
4160	**Mand: Budget authority, net**	====== 33,374	====== 20,412	======= 845,127	0
4170	**Mand: Outlays, net**	======== -153,440	======== -306,042	======= 355,557	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Bureau Total, Non-Financing Accounts Rural Housing Service
Treasury Account:
Budget Account Id: 005-63- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	========= 1,559,382	========= 1,541,483	========= 2,365,569	0
4190	**Outlays, net (disc. and mand.)**	======= 303,471	======= 826,013	========= 1,838,224	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Bureau Total, Financing Accounts Rural Housing Service
Treasury Account:
Budget Account Id: 005-63- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,212,959	2,212,959	2,212,959	0
1021	Unob Bal: Recov of prior year unpaid obligations	49,872	106,319	177,113	0
1023	Unob Bal: Applied to repay debt	0	-93,007	-94,829	0
1024	Unob Bal: Borrowing authority withdrawn	-42,792	-96,579	-153,960	0
1050	**Unob Bal: Unobligated balance (total)**	=========	=========	=========	
		2,220,038	2,129,691	2,141,282	0
1400	BA: Mand: Borrowing authority	1,621,597	4,085,872	4,640,923	0
1440	**BA: Mand: Borrowing authority (total)**	=========	=========	=========	
		1,621,597	4,085,872	4,640,923	0
1800	BA: Mand: Spending auth: Collected	551,969	1,080,247	2,455,341	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	10,685	38,199	57,456	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	-108,938	-249,523	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	706,392	598,717	546,427	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-436,653	-733,849	-2,044,806	0
1850	**BA: Mand: Spending auth: Total**	=======	=======	=======	
		832,394	874,376	764,896	0
1900	**Budget authority total (disc. and mand.)**	=========	=========	=========	
		2,453,991	4,960,248	5,405,819	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		4,674,030	7,089,939	7,547,101	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Bureau Total, Financing Accounts Rural Housing Service
Treasury Account:
Budget Account Id: 005-63- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	593,838	1,415,477	2,853,688	0
2201	Unob Bal: Apportioned: Avail in the current period	1,851,516	3,402,843	2,433,050	0
2403	Unob Bal: Unapportioned: Other	2,228,676	2,271,619	2,260,362	0
2490	**Unob Bal: end of year**	=========	=========	=========	
		4,080,192	5,674,462	4,693,413	0
2500	**Total budgetary resources**	=========	=========	=========	
		4,674,030	7,089,939	7,547,101	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,763,223	2,763,223	2,763,223	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	593,838	1,415,477	2,853,688	0
3020	Ob Bal: Outlays (gross)	-589,316	-1,139,859	-2,047,252	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-49,872	-106,319	-177,113	0
3050	Ob Bal: EOY: Unpaid obligations	2,717,873	2,932,522	3,392,547	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-218,403	-218,403	-218,403	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-10,685	-38,199	-57,456	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-229,089	-256,602	-275,860	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		2,544,820	2,544,820	2,544,820	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		2,488,784	2,675,920	3,116,687	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Housing Service
Budget Account: Bureau Total, Financing Accounts Rural Housing Service
Treasury Account:
Budget Account Id: 005-63- Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**	=========	=========	=========	
		2,453,991	4,960,248	5,405,819	0
4110	Mand: Total outlays, gross	589,316	1,139,859	2,047,252	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-39,593	-74,251	-934,641	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-512,376	-1,005,996	-1,520,700	0
4130	**Mand: Offsets against gross BA and outlays (total)**	========	=========	=========	
		-551,969	-1,080,247	-2,455,341	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-10,685	-38,199	-57,456	0
4143	Mand: Offsets, BA only: Antic offsetting collect	436,653	733,849	2,044,806	0
4150	**Mand: Additional offsets against BA only (total)**	=======	=======	=========	
		425,967	695,651	1,987,350	0
4160	**Mand: Budget authority, net**	=========	=========	=========	
		2,327,989	4,575,652	4,937,828	0
4170	**Mand: Outlays, net**	======	======	========	
		37,347	59,613	-408,089	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		2,327,989	4,575,652	4,937,828	0
4190	**Outlays, net (disc. and mand.)**	======	======	========	
		37,347	59,613	-408,089	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Energy Assistance Payments
Treasury Account: Energy Assistance Payments
Budget Account Id: 005-65-2073 Treasury Account Id: 12- - /X -2073
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	73,372	73,372	73,372	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	68	68	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		73,372	73,440	73,440	0
1221	BA: Mand: Approps transferred from other accounts	0	0	105,000	0
1235	BA: Mand: Appropriations precluded from obligation	0	-80,397	-80,397	0
1251	BA: Mand: Appropriations:Antic nonexpend trans net	105,000	105,000	0	0
1260	**BA: Mand: Appropriations (total)**	=======	======	======	
		105,000	24,603	24,603	0
1800	BA: Mand: Spending auth: Collected	89	89	89	0
1850	**BA: Mand: Spending auth: Total**		=====		
		89	89	89	0
1900	**Budget authority total (disc. and mand.)**	=======	======	======	
		105,089	24,692	24,692	0
1910	**Total budgetary resources (disc. and mand.)**	=======	======	======	
		178,461	98,132	98,132	0

Status of Budgetary Resources

2002	GRANT/SUBSIDY/LOAN LEVEL	87	5,087	21,973	0
2004	**Direct obligations incurred (total)**		=====	======	
		87	5,087	21,973	0
2201	Unob Bal: Apportioned: Avail in the current period	73,374	93,045	76,159	0
2403	Unob Bal: Unapportioned: Other	105,000	0	0	0
2490	**Unob Bal: end of year**	=======	======	======	
		178,374	93,045	76,159	0
2500	**Total budgetary resources**	=======	======	======	
		178,461	98,132	98,132	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Energy Assistance Payments
Treasury Account: Energy Assistance Payments
Budget Account Id: 005-65-2073 Treasury Account Id: 12- - /X -2073
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,955	1,955	1,955	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	87	5,087	21,973	0
3020	Ob Bal: Outlays (gross)	-87	-19	-3,711	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-68	-68	0
3050	Ob Bal: EOY: Unpaid obligations	1,955	6,955	20,149	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,955	1,955	1,955	0
3200	**Obligated balance, end of year**	=====	=====	======	
		1,955	6,955	20,149	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=======	======	======	
		105,089	24,692	24,692	0
4100	Mand: Outlays from new authority	0	0	3,692	0
4101	Mand: Outlays from balances	87	19	19	0
4110	Mand: Total outlays, gross	87	19	3,711	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-89	-89	-89	0
4130	**Mand: Offsets against gross BA and outlays (total)**		=====	=====	
		-89	-89	-89	0
4160	**Mand: Budget authority, net**	=======	======	======	
		105,000	24,603	24,603	0
4170	**Mand: Outlays, net**	=======	======	=====	
		-2	-70	3,622	0
4180	**Budget authority, net (disc. and mand.)**	=======	======	======	
		105,000	24,603	24,603	0
4190	**Outlays, net (disc. and mand.)**	=======	======	=====	
		-2	-70	3,622	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Account Total, Energy Assistance Payments
Treasury Account:
Budget Account Id: 005-65-2073 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	73,372	73,372	73,372	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	68	68	0
1050	**Unob Bal: Unobligated balance (total)**	====== 73,372	====== 73,440	====== 73,440	0
1221	BA: Mand: Approps transferred from other accounts	0	0	105,000	0
1235	BA: Mand: Appropriations precluded from obligation	0	-80,397	-80,397	0
1251	BA: Mand: Appropriations:Antic nonexpend trans net	105,000	105,000	0	0
1260	**BA: Mand: Appropriations (total)**	======= 105,000	====== 24,603	====== 24,603	0
1800	BA: Mand: Spending auth: Collected	89	89	89	0
1850	**BA: Mand: Spending auth: Total**	89	===== 89	89	0
1900	**Budget authority total (disc. and mand.)**	======= 105,089	====== 24,692	====== 24,692	0
1910	**Total budgetary resources (disc. and mand.)**	======= 178,461	====== 98,132	====== 98,132	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	87	5,087	21,973	0
2201	Unob Bal: Apportioned: Avail in the current period	73,374	93,045	76,159	0
2403	Unob Bal: Unapportioned: Other	105,000	0	0	0
2490	**Unob Bal: end of year**	======= 178,374	====== 93,045	====== 76,159	0
2500	**Total budgetary resources**	======= 178,461	====== 98,132	====== 98,132	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Account Total, Energy Assistance Payments
Treasury Account:
Budget Account Id: 005-65-2073 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,955	1,955	1,955	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	87	5,087	21,973	0
3020	Ob Bal: Outlays (gross)	-87	-19	-3,711	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-68	-68	0
3050	Ob Bal: EOY: Unpaid obligations	1,955	6,955	20,149	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,955	1,955	1,955	0
3200	**Obligated balance, end of year**	=====	=====	======	
		1,955	6,955	20,149	0
BA & O, Net					
4090	**Mand: Budget authority, gross**	=======	======	======	
		105,089	24,692	24,692	0
4100	Mand: Outlays from new authority	0	0	3,692	0
4101	Mand: Outlays from balances	87	19	19	0
4110	Mand: Total outlays, gross	87	19	3,711	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-89	-89	-89	0
4130	**Mand: Offsets against gross BA and outlays (total)**		=====	=====	
		-89	-89	-89	0
4160	**Mand: Budget authority, net**	=======	======	======	
		105,000	24,603	24,603	0
4170	**Mand: Outlays, net**	=======	======	=====	
		-2	-70	3,622	0
4180	**Budget authority, net (disc. and mand.)**	=======	======	======	
		105,000	24,603	24,603	0
4190	**Outlays, net (disc. and mand.)**	=======	======	=====	
		-2	-70	3,622	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Empowerment Zones and Enterprise Communities Grants
Treasury Account: Rural Empowerment Zones and Enterprise Communities Grants
Budget Account Id: 005-65-0402 Treasury Account Id: 12- - /X -0402
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	38	38	38	0
1050	**Unob Bal: Unobligated balance (total)**	38	===== 38	38	0
1700	BA: Disc: Spending auth: Collected	1	1	2	0
1750	**BA: Disc: Spending auth: Total**	1	===== 1	2	0
1900	**Budget authority total (disc. and mand.)**	1	===== 1	2	0
1910	**Total budgetary resources (disc. and mand.)**	38	===== 39	40	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	38	39	40	0
2490	**Unob Bal: end of year**	38	===== 39	40	0
2500	**Total budgetary resources**	38	===== 39	40	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Empowerment Zones and Enterprise Communities Grants
Treasury Account: Rural Empowerment Zones and Enterprise Communities Grants
Budget Account Id: 005-65-0402 Treasury Account Id: 12- - /X -0402
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**		=====		
		1	1	2	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-2	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-1	-1	-2	0
4080	**Disc: Outlays, net**		=====		
		-1	-1	-2	0
4190	**Outlays, net (disc. and mand.)**		=====		
		-1	-1	-2	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Account Total, Rural Empowerment Zones and Enterprise Communitie
Treasury Account:
Budget Account Id: 005-65-0402 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	38	38	38	0
1050	**Unob Bal: Unobligated balance (total)**	38	===== 38	38	0
1700	BA: Disc: Spending auth: Collected	1	1	2	0
1750	**BA: Disc: Spending auth: Total**	1	===== 1	2	0
1900	**Budget authority total (disc. and mand.)**	1	===== 1	2	0
1910	**Total budgetary resources (disc. and mand.)**	38	===== 39	40	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	38	39	40	0
2490	**Unob Bal: end of year**	38	===== 39	40	0
2500	**Total budgetary resources**	38	===== 39	40	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Account Total, Rural Empowerment Zones and Enterprise Communitie
Treasury Account:
Budget Account Id: 005-65-0402 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	**Disc: Budget authority, gross**		=====		
		1	1	2	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-2	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-1	-1	-2	0
4080	**Disc: Outlays, net**		=====		
		-1	-1	-2	0
4190	**Outlays, net (disc. and mand.)**		=====		
		-1	-1	-2	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Cooperative Development Grants
Treasury Account: Rural Cooperative Development Grants
Budget Account Id: 005-65-1900 Treasury Account Id: 12- - /X -1900
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	41,301	41,301	41,301	0
1021	Unob Bal: Recov of prior year unpaid obligations	568	756	997	0
1050	**Unob Bal: Unobligated balance (total)**	====== 41,869	====== 42,057	====== 42,298	0
1100	BA: Disc: Appropriation	14,000	14,000	14,000	0
1160	**BA: Disc: Appropriation (total)**	====== 14,000	====== 14,000	====== 14,000	0
1900	**Budget authority total (disc. and mand.)**	====== 14,000	====== 14,000	====== 14,000	0
1910	**Total budgetary resources (disc. and mand.)**	====== 55,869	====== 56,057	====== 56,298	0

Status of Budgetary Resources

2002	GRANT/SUBSIDY/LOAN LEVEL	0	17,319	39,677	0
2004	**Direct obligations incurred (total)**	0	====== 17,319	====== 39,677	0
2201	Unob Bal: Apportioned: Avail in the current period	55,869	38,738	16,621	0
2490	**Unob Bal: end of year**	====== 55,869	====== 38,738	====== 16,621	0
2500	**Total budgetary resources**	====== 55,869	====== 56,057	====== 56,298	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Cooperative Development Grants
Treasury Account: Rural Cooperative Development Grants
Budget Account Id: 005-65-1900 Treasury Account Id: 12- - /X -1900
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12,549	12,549	12,549	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	17,319	39,677	0
3020	Ob Bal: Outlays (gross)	-2,337	-4,232	-7,675	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-568	-756	-997	0
3050	Ob Bal: EOY: Unpaid obligations	9,645	24,880	43,554	0
3100	**Obligated balance, start of year**	======	======	======	
		12,549	12,549	12,549	0
3200	**Obligated balance, end of year**	=====	======	======	
		9,645	24,880	43,554	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		14,000	14,000	14,000	0
4010	Disc: Outlays from new authority	0	0	1,811	0
4011	Disc: Outlays from balances	831	1,813	2,353	0
4020	**Disc: Total outlays, gross**		=====	=====	
		831	1,813	4,164	0
4070	**Disc: Budget authority, net**	======	======	======	
		14,000	14,000	14,000	0
4080	**Disc: Outlays, net**		=====	=====	
		831	1,813	4,164	0
4100	Mand: Outlays from new authority	0	0	361	0
4101	Mand: Outlays from balances	1,505	2,419	3,150	0
4110	Mand: Total outlays, gross	1,505	2,419	3,511	0
4170	**Mand: Outlays, net**	=====	=====	=====	
		1,505	2,419	3,511	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		14,000	14,000	14,000	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		2,337	4,232	7,675	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Cooperative Development Grants
Treasury Account: Rural Cooperative Development Grants
Budget Account Id: 005-65-1900 Treasury Account Id: 12- - /X -1900
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Cooperative Development Grants
Treasury Account: Rural Cooperative Development Grants
Budget Account Id: 005-65-1900 Treasury Account Id: 12- - /12-1900
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	11,050	11,050	11,050	0
1160	**BA: Disc: Appropriation (total)**	====== 11,050	====== 11,050	====== 11,050	0
1900	**Budget authority total (disc. and mand.)**	====== 11,050	====== 11,050	====== 11,050	0
1910	**Total budgetary resources (disc. and mand.)**	====== 11,050	====== 11,050	====== 11,050	0

Status of Budgetary Resources

2002	GRANT/SUBSIDY/LOAN LEVEL	0	0	2,250	0
2004	**Direct obligations incurred (total)**	0	===== 0	===== 2,250	0
2201	Unob Bal: Apportioned: Avail in the current period	11,050	11,050	8,800	0
2490	**Unob Bal: end of year**	====== 11,050	====== 11,050	===== 8,800	0
2500	**Total budgetary resources**	====== 11,050	====== 11,050	====== 11,050	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Cooperative Development Grants
Treasury Account: Rural Cooperative Development Grants
Budget Account Id: 005-65-1900 Treasury Account Id: 12- - /12-1900
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	2,250	0
3020	Ob Bal: Outlays (gross)	0	0	-531	0
3050	Ob Bal: EOY: Unpaid obligations	0	0	1,719	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		0	0	1,719	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	======	======	======	
		11,050	11,050	11,050	0
4010	Disc: Outlays from new authority	0	0	531	0
4020	**Disc: Total outlays, gross**	=====	=====		
		0	0	531	0
4070	**Disc: Budget authority, net**	======	======	======	
		11,050	11,050	11,050	0
4080	**Disc: Outlays, net**	=====	=====		
		0	0	531	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		11,050	11,050	11,050	0
4190	**Outlays, net (disc. and mand.)**	=====	=====		
		0	0	531	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Cooperative Development Grants
Treasury Account: Rural Cooperative Development Grants
Budget Account Id: 005-65-1900 Treasury Account Id: 12- - /11-1900
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	6	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		0	0	7	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		0	0	7	0
	Status of Budgetary Resources				
2002	GRANT/SUBSIDY/LOAN LEVEL	0	0	6	0
2004	**Direct obligations incurred (total)**		=====		
		0	0	6	0
2500	**Total budgetary resources**		=====		
		0	0	7	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,880	10,880	10,880	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	6	0
3020	Ob Bal: Outlays (gross)	-891	-2,169	-4,288	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-6	0
3050	Ob Bal: EOY: Unpaid obligations	9,989	8,711	6,591	0
3100	**Obligated balance, start of year**	======	======	======	
		10,880	10,880	10,880	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		9,989	8,711	6,591	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Cooperative Development Grants
Treasury Account: Rural Cooperative Development Grants
Budget Account Id: 005-65-1900 Treasury Account Id: 12- - /11-1900
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	891	2,169	4,288	0
4020	**Disc: Total outlays, gross**		=====	=====	
		891	2,169	4,288	0
4080	**Disc: Outlays, net**		=====	=====	
		891	2,169	4,288	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		891	2,169	4,288	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Cooperative Development Grants
Treasury Account: Rural Cooperative Development Grants
Budget Account Id: 005-65-1900 Treasury Account Id: 12- - /10-1900
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	195	195	195	0
1021	Unob Bal: Recov of prior year unpaid obligations	114	129	189	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		309	323	383	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		309	323	383	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	309	323	383	0
2490	**Unob Bal: end of year**		=====		
		309	323	383	0
2500	**Total budgetary resources**		=====		
		309	323	383	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,181	8,181	8,181	0
3020	Ob Bal: Outlays (gross)	-2,778	-3,867	-4,850	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-114	-129	-189	0
3050	Ob Bal: EOY: Unpaid obligations	5,288	4,185	3,142	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		8,181	8,181	8,181	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		5,288	4,185	3,142	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Cooperative Development Grants
Treasury Account: Rural Cooperative Development Grants
Budget Account Id: 005-65-1900 Treasury Account Id: 12- - /10-1900
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	2,778	3,867	4,850	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		2,778	3,867	4,850	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		2,778	3,867	4,850	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		2,778	3,867	4,850	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Cooperative Development Grants
Treasury Account: Rural Cooperative Development Grants
Budget Account Id: 005-65-1900 Treasury Account Id: 12- - /09-1900
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	311	311	311	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		311	311	311	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		311	311	311	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	311	311	311	0
2490	**Unob Bal: end of year**		=====		
		311	311	311	0
2500	**Total budgetary resources**		=====		
		311	311	311	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,491	1,491	1,491	0
3020	Ob Bal: Outlays (gross)	-778	-1,118	-1,118	0
3050	Ob Bal: EOY: Unpaid obligations	713	373	373	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,491	1,491	1,491	0
3200	**Obligated balance, end of year**		=====		
		713	373	373	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Cooperative Development Grants
Treasury Account: Rural Cooperative Development Grants
Budget Account Id: 005-65-1900 Treasury Account Id: 12- - /09-1900
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	778	1,118	1,118	0
4020	**Disc: Total outlays, gross**		=====	=====	
		778	1,118	1,118	0
4080	**Disc: Outlays, net**		=====	=====	
		778	1,118	1,118	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		778	1,118	1,118	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Cooperative Development Grants
Treasury Account: Rural Cooperative Development Grants
Budget Account Id: 005-65-1900 Treasury Account Id: 12- - /08-1900
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	172	172	172	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	12	0
1050	**Unob Bal: Unobligated balance (total)**	172	===== 172	184	0
1700	BA: Disc: Spending auth: Collected	2	2	12	0
1750	**BA: Disc: Spending auth: Total**	2	===== 2	12	0
1900	**Budget authority total (disc. and mand.)**	2	===== 2	12	0
1910	**Total budgetary resources (disc. and mand.)**	174	===== 174	196	0

Status of Budgetary Resources

2002	GRANT/SUBSIDY/LOAN LEVEL	2	2	12	0
2004	**Direct obligations incurred (total)**	2	===== 2	12	0
2403	Unob Bal: Unapportioned: Other	172	172	184	0
2490	**Unob Bal: end of year**	172	===== 172	184	0
2500	**Total budgetary resources**	174	===== 174	196	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Cooperative Development Grants
Treasury Account: Rural Cooperative Development Grants
Budget Account Id: 005-65-1900 Treasury Account Id: 12- - /08-1900
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	701	701	701	0
3011	Ob Bal: Obligations incurred: Expired accounts	2	2	12	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-12	0
3050	Ob Bal: EOY: Unpaid obligations	704	704	701	0
3100	**Obligated balance, start of year**		=====		
		701	701	701	0
3200	**Obligated balance, end of year**		=====		
		704	704	701	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		2	2	12	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-2	-12	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-2	-2	-12	0
4080	**Disc: Outlays, net**		=====		
		-2	-2	-12	0
4190	**Outlays, net (disc. and mand.)**		=====		
		-2	-2	-12	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Cooperative Development Grants
Treasury Account: Rural Cooperative Development Grants
Budget Account Id: 005-65-1900 Treasury Account Id: 12- - /07-1900
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	298	298	298	0
1050	**Unob Bal: Unobligated balance (total)**	298	===== 298	298	0
1910	**Total budgetary resources (disc. and mand.)**	298	===== 298	298	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	298	298	298	0
2490	**Unob Bal: end of year**	298	===== 298	298	0
2500	**Total budgetary resources**	298	===== 298	298	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	71	71	71	0
3020	Ob Bal: Outlays (gross)	0	-58	-58	0
3050	Ob Bal: EOY: Unpaid obligations	71	13	13	0
3100	**Obligated balance, start of year**	71	===== 71	71	0
3200	**Obligated balance, end of year**	71	===== 13	13	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Cooperative Development Grants
Treasury Account: Rural Cooperative Development Grants
Budget Account Id: 005-65-1900 Treasury Account Id: 12- - /07-1900
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	58	58	0
4020	**Disc: Total outlays, gross**	0	===== 58	58	0
4080	**Disc: Outlays, net**	0	===== 58	58	0
4190	**Outlays, net (disc. and mand.)**	0	===== 58	58	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Account Total, Rural Cooperative Development Grants
Treasury Account:
Budget Account Id: 005-65-1900 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	42,276	42,276	42,276	0
1021	Unob Bal: Recov of prior year unpaid obligations	682	885	1,204	0
1050	**Unob Bal: Unobligated balance (total)**	====== 42,958	====== 43,161	====== 43,481	0
1100	BA: Disc: Appropriation	25,050	25,050	25,050	0
1160	**BA: Disc: Appropriation (total)**	====== 25,050	====== 25,050	====== 25,050	0
1700	BA: Disc: Spending auth: Collected	2	2	12	0
1750	**BA: Disc: Spending auth: Total**	2	===== 2	12	0
1900	**Budget authority total (disc. and mand.)**	====== 25,052	====== 25,052	====== 25,062	0
1910	**Total budgetary resources (disc. and mand.)**	====== 68,010	====== 68,213	====== 68,543	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2	17,321	41,945	0
2201	Unob Bal: Apportioned: Avail in the current period	66,919	49,788	25,421	0
2403	Unob Bal: Unapportioned: Other	1,089	1,104	1,176	0
2490	**Unob Bal: end of year**	====== 68,008	====== 50,892	====== 26,597	0
2500	**Total budgetary resources**	====== 68,010	====== 68,213	====== 68,543	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Account Total, Rural Cooperative Development Grants
Treasury Account:
Budget Account Id: 005-65-1900 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	33,873	33,873	33,873	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	17,319	41,927	0
3011	Ob Bal: Obligations incurred: Expired accounts	2	2	18	0
3020	Ob Bal: Outlays (gross)	-6,783	-11,445	-18,521	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-568	-756	-997	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-114	-129	-207	0
3050	Ob Bal: EOY: Unpaid obligations	26,410	38,864	56,092	0
3100	**Obligated balance, start of year**	======	======	======	
		33,873	33,873	33,873	0
3200	**Obligated balance, end of year**	======	======	======	
		26,410	38,864	56,092	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		25,052	25,052	25,062	0
4010	Disc: Outlays from new authority	0	0	2,343	0
4011	Disc: Outlays from balances	5,278	9,025	12,667	0
4020	**Disc: Total outlays, gross**	=====	=====	======	
		5,278	9,025	15,010	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-2	-12	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	=====	======	
		-2	-2	-12	0
4070	**Disc: Budget authority, net**	======	======	======	
		25,050	25,050	25,050	0
4080	**Disc: Outlays, net**	=====	=====	======	
		5,276	9,023	14,998	0
4100	Mand: Outlays from new authority	0	0	361	0
4101	Mand: Outlays from balances	1,505	2,419	3,150	0
4110	Mand: Total outlays, gross	1,505	2,419	3,511	0
4170	**Mand: Outlays, net**	=====	=====	=====	
		1,505	2,419	3,511	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Account Total, Rural Cooperative Development Grants
Treasury Account:
Budget Account Id: 005-65-1900 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	====== 25,050	====== 25,050	====== 25,050	0
4190	**Outlays, net (disc. and mand.)**	===== 6,781	====== 11,442	====== 18,509	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Economic Development Grants
Treasury Account: Rural Economic Development Grants
Budget Account Id: 005-65-3105 Treasury Account Id: 12- - /X -3105
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	170,708	170,708	170,708	0
1021	Unob Bal: Recov of prior year unpaid obligations	84	391	691	0
1050	**Unob Bal: Unobligated balance (total)**	170,792	171,099	171,399	0
1230	BA: Mand: New\Unob bal of approps perm reduced	0	-155,000	-155,000	0
1260	**BA: Mand: Appropriations (total)**	0	-155,000	-155,000	0
1800	BA: Mand: Spending auth: Collected	45,973	50,835	146,441	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-14,677	35,391	-14,677	0
1850	**BA: Mand: Spending auth: Total**	31,296	86,226	131,764	0
1900	**Budget authority total (disc. and mand.)**	31,296	-68,774	-23,236	0
1910	**Total budgetary resources (disc. and mand.)**	202,088	102,325	148,163	0

Status of Budgetary Resources

2002	GRANT/SUBSIDY/LOAN LEVEL	5,143	6,238	8,828	0
2004	**Direct obligations incurred (total)**	5,143	6,238	8,828	0
2201	Unob Bal: Apportioned: Avail in the current period	165,654	55,464	53,181	0
2403	Unob Bal: Unapportioned: Other	31,291	40,623	86,154	0
2490	**Unob Bal: end of year**	196,945	96,086	139,334	0
2500	**Total budgetary resources**	202,088	102,325	148,163	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Economic Development Grants
Treasury Account: Rural Economic Development Grants
Budget Account Id: 005-65-3105 Treasury Account Id: 12- - /X -3105
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,827	10,827	10,827	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,143	6,238	8,828	0
3020	Ob Bal: Outlays (gross)	-5,443	-7,058	-8,342	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-84	-391	-691	0
3050	Ob Bal: EOY: Unpaid obligations	10,443	9,616	10,623	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-14,677	-14,677	-14,677	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	14,677	-35,391	14,677	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-50,068	0	0
3100	**Obligated balance, start of year**	====	====	====	
		-3,850	-3,850	-3,850	0
3200	**Obligated balance, end of year**	======	=======	======	
		10,443	-40,452	10,623	0

BA & O, Net

4090	**Mand: Budget authority, gross**	======	=======	=======	
		31,296	-68,774	-23,236	0
4100	Mand: Outlays from new authority	5,443	7,058	8,342	0
4110	Mand: Total outlays, gross	5,443	7,058	8,342	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-45,968	-45,968	-141,525	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-5	-4,866	-4,916	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=======	=======	========	
		-45,973	-50,835	-146,441	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	14,677	-35,391	14,677	0
4150	**Mand: Additional offsets against BA only (total)**	======	=======	======	
		14,677	-35,391	14,677	0
4160	**Mand: Budget authority, net**		========	========	
		0	-155,000	-155,000	0
4170	**Mand: Outlays, net**	=======	=======	========	
		-40,530	-43,776	-138,099	0
4180	**Budget authority, net (disc. and mand.)**		========	========	
		0	-155,000	-155,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Economic Development Grants
Treasury Account: Rural Economic Development Grants
Budget Account Id: 005-65-3105 Treasury Account Id: 12- - /X -3105
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	=======	=======	========	
		-40,530	-43,776	-138,099	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Account Total, Rural Economic Development Grants
Treasury Account:
Budget Account Id: 005-65-3105 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	170,708	170,708	170,708	0
1021	Unob Bal: Recov of prior year unpaid obligations	84	391	691	0
1050	**Unob Bal: Unobligated balance (total)**	======= 170,792	======= 171,099	======= 171,399	0
1230	BA: Mand: New\Unob bal of approps perm reduced	0	-155,000	-155,000	0
1260	**BA: Mand: Appropriations (total)**	0	======== -155,000	======== -155,000	0
1800	BA: Mand: Spending auth: Collected	45,973	50,835	146,441	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-14,677	35,391	-14,677	0
1850	**BA: Mand: Spending auth: Total**	====== 31,296	====== 86,226	======= 131,764	0
1900	**Budget authority total (disc. and mand.)**	====== 31,296	======= -68,774	======= -23,236	0
1910	**Total budgetary resources (disc. and mand.)**	======= 202,088	======= 102,325	======= 148,163	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	5,143	6,238	8,828	0
2201	Unob Bal: Apportioned: Avail in the current period	165,654	55,464	53,181	0
2403	Unob Bal: Unapportioned: Other	31,291	40,623	86,154	0
2490	**Unob Bal: end of year**	======= 196,945	====== 96,086	======= 139,334	0
2500	**Total budgetary resources**	======= 202,088	======= 102,325	======= 148,163	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Account Total, Rural Economic Development Grants
Treasury Account:
Budget Account Id: 005-65-3105 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,827	10,827	10,827	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,143	6,238	8,828	0
3020	Ob Bal: Outlays (gross)	-5,443	-7,058	-8,342	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-84	-391	-691	0
3050	Ob Bal: EOY: Unpaid obligations	10,443	9,616	10,623	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-14,677	-14,677	-14,677	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	14,677	-35,391	14,677	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-50,068	0	0
3100	**Obligated balance, start of year**	====	====	====	
		-3,850	-3,850	-3,850	0
3200	**Obligated balance, end of year**	======	=======	======	
		10,443	-40,452	10,623	0

BA & O, Net

4090	**Mand: Budget authority, gross**	======	=======	=======	
		31,296	-68,774	-23,236	0
4100	Mand: Outlays from new authority	5,443	7,058	8,342	0
4110	Mand: Total outlays, gross	5,443	7,058	8,342	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-45,968	-45,968	-141,525	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-5	-4,866	-4,916	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=======	=======	========	
		-45,973	-50,835	-146,441	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	14,677	-35,391	14,677	0
4150	**Mand: Additional offsets against BA only (total)**	======	=======	======	
		14,677	-35,391	14,677	0
4160	**Mand: Budget authority, net**		========	========	
		0	-155,000	-155,000	0
4170	**Mand: Outlays, net**	=======	=======	========	
		-40,530	-43,776	-138,099	0
4180	**Budget authority, net (disc. and mand.)**		========	========	
		0	-155,000	-155,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Account Total, Rural Economic Development Grants
Treasury Account:
Budget Account Id: 005-65-3105 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	======= -40,530	======= -43,776	======== -138,099	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Microenterprise Investment Program Account
Treasury Account: Rural Microenterprise Investment Program Account
Budget Account Id: 005-65-1955 Treasury Account Id: 12- - /X -1955
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	903	903	903	0
1021	Unob Bal: Recov of prior year unpaid obligations	57	57	66	0
1050	**Unob Bal: Unobligated balance (total)**	960	960	970	0
1200	BA: Mand: Appropriation	0	0	204	0
1221	BA: Mand: Approps transferred from other accounts	0	0	3,000	0
1260	**BA: Mand: Appropriations (total)**	0	0	3,204	0
1900	**Budget authority total (disc. and mand.)**	0	0	3,204	0
1910	**Total budgetary resources (disc. and mand.)**	960	960	4,174	0

Status of Budgetary Resources

2002	REESTIMATES-DIRECT	0	0	192	0
2002	INTEREST/REESTIMATE DIR	0	0	12	0
2004	**Direct obligations incurred (total)**	0	0	204	0
2201	Unob Bal: Apportioned: Avail in the current period	960	960	3,970	0
2490	**Unob Bal: end of year**	960	960	3,970	0
2500	**Total budgetary resources**	960	960	4,174	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Microenterprise Investment Program Account
Treasury Account: Rural Microenterprise Investment Program Account
Budget Account Id: 005-65-1955 Treasury Account Id: 12- - /X -1955
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,459	9,459	9,459	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	204	0
3020	Ob Bal: Outlays (gross)	-585	-938	-1,996	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-57	-57	-66	0
3050	Ob Bal: EOY: Unpaid obligations	8,817	8,464	7,601	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		9,459	9,459	9,459	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		8,817	8,464	7,601	0

BA & O, Net

4090	**Mand: Budget authority, gross**		=====	=====	
		0	0	3,204	0
4100	Mand: Outlays from new authority	0	0	204	0
4101	Mand: Outlays from balances	585	938	1,792	0
4110	Mand: Total outlays, gross	585	938	1,996	0
4160	**Mand: Budget authority, net**		=====	=====	
		0	0	3,204	0
4170	**Mand: Outlays, net**		=====	=====	
		585	938	1,996	0
4180	**Budget authority, net (disc. and mand.)**		=====	=====	
		0	0	3,204	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		585	938	1,996	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Microenterprise Investment Program Account
Treasury Account: Rural Microenterprise Investment Program Account
Budget Account Id: 005-65-1955 Treasury Account Id: 12- - /10-1955
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	30	30	30	0
1021	Unob Bal: Recov of prior year unpaid obligations	105	105	105	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		135	135	135	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		135	135	135	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	135	135	135	0
2490	**Unob Bal: end of year**		=====		
		135	135	135	0
2500	**Total budgetary resources**		=====		
		135	135	135	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,718	3,718	3,718	0
3020	Ob Bal: Outlays (gross)	-503	-844	-1,134	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-105	-105	-105	0
3050	Ob Bal: EOY: Unpaid obligations	3,111	2,769	2,479	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		3,718	3,718	3,718	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		3,111	2,769	2,479	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Microenterprise Investment Program Account
Treasury Account: Rural Microenterprise Investment Program Account
Budget Account Id: 005-65-1955 Treasury Account Id: 12- - /10-1955
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	503	844	1,134	0
4020	**Disc: Total outlays, gross**		=====	=====	
		503	844	1,134	0
4080	**Disc: Outlays, net**		=====	=====	
		503	844	1,134	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		503	844	1,134	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Account Total, Rural Microenterprise Investment Program Account
Treasury Account:
Budget Account Id: 005-65-1955 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	933	933	933	0
1021	Unob Bal: Recov of prior year unpaid obligations	162	162	171	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,095	===== 1,095	===== 1,105	0
1200	BA: Mand: Appropriation	0	0	204	0
1221	BA: Mand: Approps transferred from other accounts	0	0	3,000	0
1260	**BA: Mand: Appropriations (total)**	0	===== 0	===== 3,204	0
1900	**Budget authority total (disc. and mand.)**	0	===== 0	===== 3,204	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,095	===== 1,095	===== 4,309	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	204	0
2201	Unob Bal: Apportioned: Avail in the current period	960	960	3,970	0
2403	Unob Bal: Unapportioned: Other	135	135	135	0
2490	**Unob Bal: end of year**	===== 1,095	===== 1,095	===== 4,105	0
2500	**Total budgetary resources**	===== 1,095	===== 1,095	===== 4,309	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Account Total, Rural Microenterprise Investment Program Account
Treasury Account:
Budget Account Id: 005-65-1955 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13,177	13,177	13,177	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	204	0
3020	Ob Bal: Outlays (gross)	-1,088	-1,782	-3,130	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-57	-57	-66	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-105	-105	-105	0
3050	Ob Bal: EOY: Unpaid obligations	11,927	11,233	10,079	0
3100	**Obligated balance, start of year**	======	======	======	
		13,177	13,177	13,177	0
3200	**Obligated balance, end of year**	======	======	======	
		11,927	11,233	10,079	0
BA & O, Net					
4011	Disc: Outlays from balances	503	844	1,134	0
4020	**Disc: Total outlays, gross**		=====	=====	
		503	844	1,134	0
4080	**Disc: Outlays, net**		=====	=====	
		503	844	1,134	0
4090	**Mand: Budget authority, gross**		=====	=====	
		0	0	3,204	0
4100	Mand: Outlays from new authority	0	0	204	0
4101	Mand: Outlays from balances	585	938	1,792	0
4110	Mand: Total outlays, gross	585	938	1,996	0
4160	**Mand: Budget authority, net**		=====	=====	
		0	0	3,204	0
4170	**Mand: Outlays, net**		=====	=====	
		585	938	1,996	0
4180	**Budget authority, net (disc. and mand.)**		=====	=====	
		0	0	3,204	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,088	1,782	3,130	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Account Total, Rural Microenterprise Investment Program Account
Treasury Account:
Budget Account Id: 005-65-1955 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Microenterprise Investment Direct Loan Financing Account
Treasury Account: Rural Microenterprise Investment Direct Loan Financing Account
Budget Account Id: 005-65-4354 Treasury Account Id: 12- - /X -4354 00
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,233	2,233	2,233	0
1021	Unob Bal: Recov of prior year unpaid obligations	500	500	500	0
1023	Unob Bal: Applied to repay debt	0	-951	-951	0
1024	Unob Bal: Borrowing authority withdrawn	-443	-443	-443	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		2,289	1,338	1,338	0
1800	BA: Mand: Spending auth: Collected	229	374	955	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-236	-330	-656	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	400	400	400	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	0	-204	0
1850	**BA: Mand: Spending auth: Total**		=====		
		394	444	495	0
1900	**Budget authority total (disc. and mand.)**		=====		
		394	444	495	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		2,683	1,783	1,833	0

Status of Budgetary Resources

2002	INTEREST TO TREASURY	74	161	278	0
2004	**Direct obligations incurred (total)**		=====		
		74	161	278	0
2201	Unob Bal: Apportioned: Avail in the current period	2,559	1,520	1,404	0
2403	Unob Bal: Unapportioned: Other	51	101	152	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		2,609	1,621	1,555	0
2500	**Total budgetary resources**	=====	=====	=====	
		2,683	1,783	1,833	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Microenterprise Investment Direct Loan Financing Account
Treasury Account: Rural Microenterprise Investment Direct Loan Financing Account
Budget Account Id: 005-65-4354 Treasury Account Id: 12- - /X -4354 00
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	31,088	31,088	31,088	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	74	161	278	0
3020	Ob Bal: Outlays (gross)	-1,816	-2,791	-5,089	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-500	-500	-500	0
3050	Ob Bal: EOY: Unpaid obligations	28,846	27,958	25,777	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,978	-4,978	-4,978	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	236	330	656	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-4,742	-4,648	-4,322	0
3100	**Obligated balance, start of year**	======	======	======	
		26,110	26,110	26,110	0
3200	**Obligated balance, end of year**	======	======	======	
		24,104	23,310	21,455	0

BA & O, Net

4090	**Mand: Budget authority, gross**		=====		
		394	444	495	0
4110	Mand: Total outlays, gross	1,816	2,791	5,089	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-229	-374	-955	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=====	=====	=====	
		-229	-374	-955	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	236	330	656	0
4143	Mand: Offsets, BA only: Antic offsetting collect	0	0	204	0
4150	**Mand: Additional offsets against BA only (total)**		=====		
		236	330	860	0
4160	**Mand: Budget authority, net**		=====		
		400	400	400	0
4170	**Mand: Outlays, net**	=====	=====	=====	
		1,586	2,417	4,134	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		400	400	400	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Microenterprise Investment Direct Loan Financing Account
Treasury Account: Rural Microenterprise Investment Direct Loan Financing Account
Budget Account Id: 005-65-4354 Treasury Account Id: 12- - /X -4354 00
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,586	2,417	4,134	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Account Total, Rural Microenterprise Investment Direct Loan Fina
Treasury Account:
Budget Account Id: 005-65-4354 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,233	2,233	2,233	0
1021	Unob Bal: Recov of prior year unpaid obligations	500	500	500	0
1023	Unob Bal: Applied to repay debt	0	-951	-951	0
1024	Unob Bal: Borrowing authority withdrawn	-443	-443	-443	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		2,289	1,338	1,338	0
1800	BA: Mand: Spending auth: Collected	229	374	955	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-236	-330	-656	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	400	400	400	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	0	-204	0
1850	**BA: Mand: Spending auth: Total**		=====		
		394	444	495	0
1900	**Budget authority total (disc. and mand.)**		=====		
		394	444	495	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		2,683	1,783	1,833	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	74	161	278	0
2201	Unob Bal: Apportioned: Avail in the current period	2,559	1,520	1,404	0
2403	Unob Bal: Unapportioned: Other	51	101	152	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		2,609	1,621	1,555	0
2500	**Total budgetary resources**	=====	=====	=====	
		2,683	1,783	1,833	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Account Total, Rural Microenterprise Investment Direct Loan Fina
Treasury Account:
Budget Account Id: 005-65-4354 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	31,088	31,088	31,088	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	74	161	278	0
3020	Ob Bal: Outlays (gross)	-1,816	-2,791	-5,089	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-500	-500	-500	0
3050	Ob Bal: EOY: Unpaid obligations	28,846	27,958	25,777	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,978	-4,978	-4,978	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	236	330	656	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-4,742	-4,648	-4,322	0
3100	**Obligated balance, start of year**	======	======	======	
		26,110	26,110	26,110	0
3200	**Obligated balance, end of year**	======	======	======	
		24,104	23,310	21,455	0

BA & O, Net

4090	**Mand: Budget authority, gross**		=====		
		394	444	495	0
4110	Mand: Total outlays, gross	1,816	2,791	5,089	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-229	-374	-955	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=====	=====	=====	
		-229	-374	-955	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	236	330	656	0
4143	Mand: Offsets, BA only: Antic offsetting collect	0	0	204	0
4150	**Mand: Additional offsets against BA only (total)**		=====		
		236	330	860	0
4160	**Mand: Budget authority, net**		=====		
		400	400	400	0
4170	**Mand: Outlays, net**	=====	=====	=====	
		1,586	2,417	4,134	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		400	400	400	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Account Total, Rural Microenterprise Investment Direct Loan Fina
Treasury Account:
Budget Account Id: 005-65-4354 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	===== 1,586	===== 2,417	===== 4,134	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Business Program Account
Treasury Account: Rural Business Program Account
Budget Account Id: 005-65-1902 Treasury Account Id: 12- - /X -1902
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	6,095	6,095	6,095	0
1021	Unob Bal: Recov of prior year unpaid obligations	988	2,421	3,627	0
1050	**Unob Bal: Unobligated balance (total)**	7,083	8,516	9,722	0
1100	BA: Disc: Appropriation	74,809	74,809	74,809	0
1130	BA: Disc: Appropriations permanently reduced	0	0	-462	0
1160	**BA: Disc: Appropriation (total)**	74,809	74,809	74,347	0
1200	BA: Mand: Appropriation	0	0	213,349	0
1260	**BA: Mand: Appropriations (total)**	0	0	213,349	0
1700	BA: Disc: Spending auth: Collected	4,161	9,668	11,204	0
1750	**BA: Disc: Spending auth: Total**	4,161	9,668	11,204	0
1900	**Budget authority total (disc. and mand.)**	78,970	84,477	298,900	0
1910	**Total budgetary resources (disc. and mand.)**	86,053	92,993	308,622	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Business Program Account
Treasury Account: Rural Business Program Account
Budget Account Id: 005-65-1902 Treasury Account Id: 12- - /X -1902
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	GRANT/SUBSIDY/LOAN LEVEL	0	547	15,724	0
2002	GUARANTEED LOAN SUBSIDY	5,916	24,978	41,389	0
2002	REESTIMATES-GUARANTEED	0	0	177,881	0
2002	INTEREST/REESTIMATE GUAR	0	0	35,468	0
2004	**Direct obligations incurred (total)**	=====	======	=======	
		5,916	25,525	270,462	0
2201	Unob Bal: Apportioned: Avail in the current period	80,137	67,468	38,161	0
2490	**Unob Bal: end of year**	======	======	======	
		80,137	67,468	38,161	0
2500	**Total budgetary resources**	======	======	=======	
		86,053	92,993	308,622	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	98,946	98,946	98,946	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,916	25,525	270,462	0
3020	Ob Bal: Outlays (gross)	-13,115	-34,214	-267,232	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-988	-2,421	-3,627	0
3050	Ob Bal: EOY: Unpaid obligations	90,760	87,836	98,548	0
3100	**Obligated balance, start of year**	======	======	======	
		98,946	98,946	98,946	0
3200	**Obligated balance, end of year**	======	======	======	
		90,760	87,836	98,548	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Business Program Account
Treasury Account: Rural Business Program Account
Budget Account Id: 005-65-1902 Treasury Account Id: 12- - /X -1902
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	======	======	======	
		78,970	84,477	85,551	0
4010	Disc: Outlays from new authority	1,396	11,803	21,094	0
4011	Disc: Outlays from balances	11,719	22,410	32,789	0
4020	**Disc: Total outlays, gross**	======	======	======	
		13,115	34,214	53,883	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4,161	-9,668	-11,204	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	====	=======	
		-4,161	-9,668	-11,204	0
4070	**Disc: Budget authority, net**	======	======	======	
		74,809	74,809	74,347	0
4080	**Disc: Outlays, net**	=====	======	======	
		8,953	24,545	42,679	0
4090	**Mand: Budget authority, gross**		=====	=======	
		0	0	213,349	0
4100	Mand: Outlays from new authority	0	0	213,349	0
4110	Mand: Total outlays, gross	0	0	213,349	0
4160	**Mand: Budget authority, net**		=====	=======	
		0	0	213,349	0
4170	**Mand: Outlays, net**		=====	=======	
		0	0	213,349	0
4180	**Budget authority, net (disc. and mand.)**	======	======	=======	
		74,809	74,809	287,696	0
4190	**Outlays, net (disc. and mand.)**	=====	======	=======	
		8,953	24,545	256,028	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Business Program Account
Treasury Account: Rural Business Program Account
Budget Account Id: 005-65-1902 Treasury Account Id: 12- -09/10-1902
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	7,276	7,276	7,276	0
1021	Unob Bal: Recov of prior year unpaid obligations	250	1,971	3,379	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	======	
		7,526	9,246	10,655	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	======	
		7,526	9,246	10,655	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	7,526	9,246	10,655	0
2490	**Unob Bal: end of year**	=====	=====	======	
		7,526	9,246	10,655	0
2500	**Total budgetary resources**	=====	=====	======	
		7,526	9,246	10,655	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14,925	14,925	14,925	0
3020	Ob Bal: Outlays (gross)	-2,300	-3,849	-4,583	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-250	-1,971	-3,379	0
3050	Ob Bal: EOY: Unpaid obligations	12,374	9,105	6,962	0
3100	**Obligated balance, start of year**	======	======	======	
		14,925	14,925	14,925	0
3200	**Obligated balance, end of year**	======	=====	=====	
		12,374	9,105	6,962	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Business Program Account
Treasury Account: Rural Business Program Account
Budget Account Id: 005-65-1902 Treasury Account Id: 12- -09/10-1902
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	2,300	3,849	4,583	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		2,300	3,849	4,583	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		2,300	3,849	4,583	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		2,300	3,849	4,583	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Account Total, Rural Business Program Account
Treasury Account:
Budget Account Id: 005-65-1902 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	13,370	13,370	13,370	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,239	4,392	7,006	0
1050	**Unob Bal: Unobligated balance (total)**	====== 14,609	====== 17,762	====== 20,377	0
1100	BA: Disc: Appropriation	74,809	74,809	74,809	0
1130	BA: Disc: Appropriations permanently reduced	0	0	-462	0
1160	**BA: Disc: Appropriation (total)**	====== 74,809	====== 74,809	====== 74,347	0
1200	BA: Mand: Appropriation	0	0	213,349	0
1260	**BA: Mand: Appropriations (total)**	0	===== 0	======= 213,349	0
1700	BA: Disc: Spending auth: Collected	4,161	9,668	11,204	0
1750	**BA: Disc: Spending auth: Total**	===== 4,161	===== 9,668	====== 11,204	0
1900	**Budget authority total (disc. and mand.)**	====== 78,970	====== 84,477	======= 298,900	0
1910	**Total budgetary resources (disc. and mand.)**	====== 93,579	======= 102,239	======= 319,277	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Account Total, Rural Business Program Account
Treasury Account:
Budget Account Id: 005-65-1902 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	5,916	25,525	270,462	0
2201	Unob Bal: Apportioned: Avail in the current period	80,137	67,468	38,161	0
2403	Unob Bal: Unapportioned: Other	7,526	9,246	10,655	0
2490	**Unob Bal: end of year**	======	======	======	
		87,663	76,714	48,815	0
2500	**Total budgetary resources**	======	=======	=======	
		93,579	102,239	319,277	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	113,871	113,871	113,871	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	5,916	25,525	270,462	0
3020	Ob Bal: Outlays (gross)	-15,414	-38,063	-271,816	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-988	-2,421	-3,627	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-250	-1,971	-3,379	0
3050	Ob Bal: EOY: Unpaid obligations	103,134	96,941	105,510	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		113,871	113,871	113,871	0
3200	**Obligated balance, end of year**	=======	======	=======	
		103,134	96,941	105,510	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Account Total, Rural Business Program Account
Treasury Account:
Budget Account Id: 005-65-1902 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	====== 78,970	====== 84,477	====== 85,551	0
4010	Disc: Outlays from new authority	1,396	11,803	21,094	0
4011	Disc: Outlays from balances	14,018	26,260	37,373	0
4020	**Disc: Total outlays, gross**	====== 15,414	====== 38,063	====== 58,467	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4,161	-9,668	-11,204	0
4040	**Disc: Offsets against gross BA and outlays (total)**	==== -4,161	==== -9,668	======= -11,204	0
4070	**Disc: Budget authority, net**	====== 74,809	====== 74,809	====== 74,347	0
4080	**Disc: Outlays, net**	====== 11,253	====== 28,395	====== 47,263	0
4090	**Mand: Budget authority, gross**	0	===== 0	======= 213,349	0
4100	Mand: Outlays from new authority	0	0	213,349	0
4110	Mand: Total outlays, gross	0	0	213,349	0
4160	**Mand: Budget authority, net**	0	===== 0	======= 213,349	0
4170	**Mand: Outlays, net**	0	===== 0	======= 213,349	0
4180	**Budget authority, net (disc. and mand.)**	====== 74,809	====== 74,809	======= 287,696	0
4190	**Outlays, net (disc. and mand.)**	====== 11,253	====== 28,395	======= 260,612	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Business and Industry Direct Loans Financing Account
Treasury Account: Rural Business and Industry Direct Loans Financing Account
Budget Account Id: 005-65-4223 Treasury Account Id: 12- - /X -4223 00
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	9,709	9,709	9,709	0
1021	Unob Bal: Recov of prior year unpaid obligations	98	118	118	0
1023	Unob Bal: Applied to repay debt	0	-2,226	-2,226	0
1024	Unob Bal: Borrowing authority withdrawn	98	118	118	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		9,905	7,719	7,719	0
1400	BA: Mand: Borrowing authority	0	0	38,531	0
1440	**BA: Mand: Borrowing authority (total)**		=====	======	
		0	0	38,531	0
1800	BA: Mand: Spending auth: Collected	529	2,051	2,836	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	229	458	687	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	1,413	715	500	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-442	-1,266	-1,836	0
1850	**BA: Mand: Spending auth: Total**	=====	=====	=====	
		1,729	1,958	2,187	0
1900	**Budget authority total (disc. and mand.)**	=====	=====	======	
		1,729	1,958	40,719	0
1910	**Total budgetary resources (disc. and mand.)**	======	=====	======	
		11,634	9,677	48,438	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Business and Industry Direct Loans Financing Account
Treasury Account: Rural Business and Industry Direct Loans Financing Account
Budget Account Id: 005-65-4223 Treasury Account Id: 12- - /X -4223 00
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	INTEREST TO TREASURY	305	611	2,481	0
2002	CAPITALIZED COSTS	98	118	118	0
2002	PAYMENT TO RECEIPT	0	0	38,531	0
2004	**Direct obligations incurred (total)**		=====	======	
		403	729	41,130	0
2201	Unob Bal: Apportioned: Avail in the current period	11,002	8,490	6,620	0
2403	Unob Bal: Unapportioned: Other	229	458	687	0
2490	**Unob Bal: end of year**	======	=====	=====	
		11,231	8,949	7,308	0
2500	**Total budgetary resources**	======	=====	======	
		11,634	9,677	48,438	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	143	143	143	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	403	729	41,130	0
3020	Ob Bal: Outlays (gross)	-98	-102	-38,633	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-98	-118	-118	0
3050	Ob Bal: EOY: Unpaid obligations	350	651	2,522	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-229	-458	-687	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-229	-458	-687	0
3100	**Obligated balance, start of year**		=====		
		143	143	143	0
3200	**Obligated balance, end of year**		=====	=====	
		120	193	1,834	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Business and Industry Direct Loans Financing Account
Treasury Account: Rural Business and Industry Direct Loans Financing Account
Budget Account Id: 005-65-4223 Treasury Account Id: 12- - /X -4223 00
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**	=====	=====	======	
		1,729	1,958	40,719	0
4110	Mand: Total outlays, gross	98	102	38,633	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-529	-2,051	-2,836	0
4130	**Mand: Offsets against gross BA and outlays (total)**		====	====	
		-529	-2,051	-2,836	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-229	-458	-687	0
4143	Mand: Offsets, BA only: Antic offsetting collect	442	1,266	1,836	0
4150	**Mand: Additional offsets against BA only (total)**		=====	=====	
		213	808	1,148	0
4160	**Mand: Budget authority, net**	=====	=====	======	
		1,413	715	39,031	0
4170	**Mand: Outlays, net**	=====	====	======	
		-431	-1,949	35,798	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	======	
		1,413	715	39,031	0
4190	**Outlays, net (disc. and mand.)**	=====	====	======	
		-431	-1,949	35,798	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Account Total, Rural Business and Industry Direct Loans Financin
Treasury Account:
Budget Account Id: 005-65-4223 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	9,709	9,709	9,709	0
1021	Unob Bal: Recov of prior year unpaid obligations	98	118	118	0
1023	Unob Bal: Applied to repay debt	0	-2,226	-2,226	0
1024	Unob Bal: Borrowing authority withdrawn	98	118	118	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		9,905	7,719	7,719	0
1400	BA: Mand: Borrowing authority	0	0	38,531	0
1440	**BA: Mand: Borrowing authority (total)**		=====	======	
		0	0	38,531	0
1800	BA: Mand: Spending auth: Collected	529	2,051	2,836	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	229	458	687	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	1,413	715	500	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-442	-1,266	-1,836	0
1850	**BA: Mand: Spending auth: Total**	=====	=====	=====	
		1,729	1,958	2,187	0
1900	**Budget authority total (disc. and mand.)**	=====	=====	======	
		1,729	1,958	40,719	0
1910	**Total budgetary resources (disc. and mand.)**	======	=====	======	
		11,634	9,677	48,438	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Account Total, Rural Business and Industry Direct Loans Financin
Treasury Account:
Budget Account Id: 005-65-4223 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	403	729	41,130	0
2201	Unob Bal: Apportioned: Avail in the current period	11,002	8,490	6,620	0
2403	Unob Bal: Unapportioned: Other	229	458	687	0
2490	**Unob Bal: end of year**	======	=====	=====	
		11,231	8,949	7,308	0
2500	**Total budgetary resources**	======	=====	======	
		11,634	9,677	48,438	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	143	143	143	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	403	729	41,130	0
3020	Ob Bal: Outlays (gross)	-98	-102	-38,633	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-98	-118	-118	0
3050	Ob Bal: EOY: Unpaid obligations	350	651	2,522	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-229	-458	-687	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-229	-458	-687	0
3100	**Obligated balance, start of year**		=====		
		143	143	143	0
3200	**Obligated balance, end of year**		=====	=====	
		120	193	1,834	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Account Total, Rural Business and Industry Direct Loans Financin
Treasury Account:
Budget Account Id: 005-65-4223 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**	=====	=====	======	
		1,729	1,958	40,719	0
4110	Mand: Total outlays, gross	98	102	38,633	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-529	-2,051	-2,836	0
4130	**Mand: Offsets against gross BA and outlays (total)**		====	====	
		-529	-2,051	-2,836	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-229	-458	-687	0
4143	Mand: Offsets, BA only: Antic offsetting collect	442	1,266	1,836	0
4150	**Mand: Additional offsets against BA only (total)**		=====	=====	
		213	808	1,148	0
4160	**Mand: Budget authority, net**	=====	=====	======	
		1,413	715	39,031	0
4170	**Mand: Outlays, net**	=====	====	======	
		-431	-1,949	35,798	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	======	
		1,413	715	39,031	0
4190	**Outlays, net (disc. and mand.)**	=====	====	======	
		-431	-1,949	35,798	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Business and Industry Guaranteed Loans Financing Account
Treasury Account: Rural Business and Industry Guaranteed Loans Financing Account
Budget Account Id: 005-65-4227 Treasury Account Id: 12- - /X -4227 00
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	368,924	368,924	368,924	0
1023	Unob Bal: Applied to repay debt	0	-6,479	-6,479	0
1050	**Unob Bal: Unobligated balance (total)**	368,924	362,445	362,445	0
1400	BA: Mand: Borrowing authority	18,267	0	0	0
1440	**BA: Mand: Borrowing authority (total)**	18,267	0	0	0
1800	BA: Mand: Spending auth: Collected	5,829	34,942	268,159	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	2,705	5,410	12,796	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	81,717	54,073	37,641	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-7,063	-12,909	-236,523	0
1850	**BA: Mand: Spending auth: Total**	83,189	81,517	82,073	0
1900	**Budget authority total (disc. and mand.)**	101,455	81,517	82,073	0
1910	**Total budgetary resources (disc. and mand.)**	470,379	443,961	444,518	0

Status of Budgetary Resources

2002	DEFAULT CLAIMS	40,124	74,850	125,257	0
2002	PAYMENT TO RECEIPT	0	0	333	0
2002	INTEREST TO TREASURY	372	743	1,036	0
2004	**Direct obligations incurred (total)**	40,495	75,593	126,627	0
2201	Unob Bal: Apportioned: Avail in the current period	212,651	166,627	113,778	0
2403	Unob Bal: Unapportioned: Other	217,233	201,741	204,113	0
2490	**Unob Bal: end of year**	429,884	368,368	317,891	0
2500	**Total budgetary resources**	470,379	443,961	444,518	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Business and Industry Guaranteed Loans Financing Account
Treasury Account: Rural Business and Industry Guaranteed Loans Financing Account
Budget Account Id: 005-65-4227 Treasury Account Id: 12- - /X -4227 00
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	40,495	75,593	126,627	0
3020	Ob Bal: Outlays (gross)	-40,124	-74,850	-125,590	0
3050	Ob Bal: EOY: Unpaid obligations	372	743	1,036	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-2,705	-5,410	-12,796	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,705	-5,410	-12,796	0
3200	**Obligated balance, end of year**	====	====	========	
		-2,333	-4,667	-11,759	0
BA & O, Net					
4090	**Mand: Budget authority, gross**	=======	======	======	
		101,455	81,517	82,073	0
4110	Mand: Total outlays, gross	40,124	74,850	125,590	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	1,528	-4,503	-225,311	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-7,357	-30,440	-42,848	0
4130	**Mand: Offsets against gross BA and outlays (total)**	====	=======	========	
		-5,829	-34,942	-268,159	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-2,705	-5,410	-12,796	0
4143	Mand: Offsets, BA only: Antic offsetting collect	7,063	12,909	236,523	0
4150	**Mand: Additional offsets against BA only (total)**	=====	=====	=======	
		4,358	7,499	223,727	0
4160	**Mand: Budget authority, net**	======	======	======	
		99,984	54,073	37,641	0
4170	**Mand: Outlays, net**	======	======	========	
		34,295	39,907	-142,569	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		99,984	54,073	37,641	0
4190	**Outlays, net (disc. and mand.)**	======	======	========	
		34,295	39,907	-142,569	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Account Total, Rural Business and Industry Guaranteed Loans Fina
Treasury Account:
Budget Account Id: 005-65-4227 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	368,924	368,924	368,924	0
1023	Unob Bal: Applied to repay debt	0	-6,479	-6,479	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=======	=======	
		368,924	362,445	362,445	0
1400	BA: Mand: Borrowing authority	18,267	0	0	0
1440	**BA: Mand: Borrowing authority (total)**	======	=====		
		18,267	0	0	0
1800	BA: Mand: Spending auth: Collected	5,829	34,942	268,159	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	2,705	5,410	12,796	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	81,717	54,073	37,641	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-7,063	-12,909	-236,523	0
1850	**BA: Mand: Spending auth: Total**	======	======	======	
		83,189	81,517	82,073	0
1900	**Budget authority total (disc. and mand.)**	=======	======	======	
		101,455	81,517	82,073	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		470,379	443,961	444,518	0
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	40,495	75,593	126,627	0
2201	Unob Bal: Apportioned: Avail in the current period	212,651	166,627	113,778	0
2403	Unob Bal: Unapportioned: Other	217,233	201,741	204,113	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		429,884	368,368	317,891	0
2500	**Total budgetary resources**	=======	=======	=======	
		470,379	443,961	444,518	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Account Total, Rural Business and Industry Guaranteed Loans Fina
Treasury Account:
Budget Account Id: 005-65-4227 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	40,495	75,593	126,627	0
3020	Ob Bal: Outlays (gross)	-40,124	-74,850	-125,590	0
3050	Ob Bal: EOY: Unpaid obligations	372	743	1,036	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-2,705	-5,410	-12,796	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,705	-5,410	-12,796	0
3200	**Obligated balance, end of year**	====	====	========	
		-2,333	-4,667	-11,759	0
BA & O, Net					
4090	**Mand: Budget authority, gross**	=======	======	======	
		101,455	81,517	82,073	0
4110	Mand: Total outlays, gross	40,124	74,850	125,590	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	1,528	-4,503	-225,311	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-7,357	-30,440	-42,848	0
4130	**Mand: Offsets against gross BA and outlays (total)**	====	=======	========	
		-5,829	-34,942	-268,159	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-2,705	-5,410	-12,796	0
4143	Mand: Offsets, BA only: Antic offsetting collect	7,063	12,909	236,523	0
4150	**Mand: Additional offsets against BA only (total)**	=====	=====	=======	
		4,358	7,499	223,727	0
4160	**Mand: Budget authority, net**	======	======	======	
		99,984	54,073	37,641	0
4170	**Mand: Outlays, net**	======	======	========	
		34,295	39,907	-142,569	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		99,984	54,073	37,641	0
4190	**Outlays, net (disc. and mand.)**	======	======	========	
		34,295	39,907	-142,569	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Development Loan Fund Program Account
Treasury Account: Rural Development Loan Fund Program Account
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /12-2069
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	10,684	10,684	10,684	0
1160	**BA: Disc: Appropriation (total)**	====== 10,684	====== 10,684	====== 10,684	0
1200	BA: Mand: Appropriation	0	0	294	0
1260	**BA: Mand: Appropriations (total)**	0	===== 0	294	0
1900	**Budget authority total (disc. and mand.)**	====== 10,684	====== 10,684	====== 10,978	0
1910	**Total budgetary resources (disc. and mand.)**	====== 10,684	====== 10,684	====== 10,978	0

Status of Budgetary Resources

2002	REESTIMATE-DIRECT	0	0	255	0
2002	INTEREST/REESTIMATE DIR	0	0	39	0
2002	ADMINISTRATIVE EXPENSES	0	4,684	4,684	0
2002	DIRECT LOAN SUBSIDY	0	51	952	0
2004	**Direct obligations incurred (total)**	0	===== 4,735	===== 5,931	0
2201	Unob Bal: Apportioned: Avail in the current period	10,684	5,949	5,048	0
2490	**Unob Bal: end of year**	====== 10,684	===== 5,949	===== 5,048	0
2500	**Total budgetary resources**	====== 10,684	====== 10,684	====== 10,978	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Development Loan Fund Program Account
Treasury Account: Rural Development Loan Fund Program Account
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /12-2069
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	4,735	5,931	0
3020	Ob Bal: Outlays (gross)	0	-4,684	-4,978	0
3050	Ob Bal: EOY: Unpaid obligations	0	51	952	0
3200	**Obligated balance, end of year**		=====		
		0	51	952	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		10,684	10,684	10,684	0
4010	Disc: Outlays from new authority	0	4,684	4,684	0
4020	**Disc: Total outlays, gross**		=====	=====	
		0	4,684	4,684	0
4070	**Disc: Budget authority, net**	======	======	======	
		10,684	10,684	10,684	0
4080	**Disc: Outlays, net**		=====	=====	
		0	4,684	4,684	0
4090	**Mand: Budget authority, gross**		=====		
		0	0	294	0
4100	Mand: Outlays from new authority	0	0	294	0
4110	Mand: Total outlays, gross	0	0	294	0
4160	**Mand: Budget authority, net**		=====		
		0	0	294	0
4170	**Mand: Outlays, net**		=====		
		0	0	294	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		10,684	10,684	10,978	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		0	4,684	4,978	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Development Loan Fund Program Account
Treasury Account: Rural Development Loan Fund Program Account
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /99-2069
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	98	98	98	0
3050	Ob Bal: EOY: Unpaid obligations	98	98	98	0
3100	**Obligated balance, start of year**		=====		
		98	98	98	0
3200	**Obligated balance, end of year**		=====		
		98	98	98	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Development Loan Fund Program Account
Treasury Account: Rural Development Loan Fund Program Account
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /98-2069
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	264	264	264	0
1050	**Unob Bal: Unobligated balance (total)**	264	===== 264	264	0
1910	**Total budgetary resources (disc. and mand.)**	264	===== 264	264	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	264	264	264	0
2490	**Unob Bal: end of year**	264	===== 264	264	0
2500	**Total budgetary resources**	264	===== 264	264	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Development Loan Fund Program Account
Treasury Account: Rural Development Loan Fund Program Account
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /97-2069
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	65	65	65	0
3050	Ob Bal: EOY: Unpaid obligations	65	65	65	0
3100	**Obligated balance, start of year**		=====		
		65	65	65	0
3200	**Obligated balance, end of year**		=====		
		65	65	65	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Development Loan Fund Program Account
Treasury Account: Rural Development Loan Fund Program Account
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /96-2069
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	674	674	674	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		674	674	674	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		674	674	674	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	674	674	674	0
2490	**Unob Bal: end of year**		=====		
		674	674	674	0
2500	**Total budgetary resources**		=====		
		674	674	674	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7	7	7	0
3020	Ob Bal: Outlays (gross)	0	-7	-7	0
3050	Ob Bal: EOY: Unpaid obligations	7	0	0	0
3100	**Obligated balance, start of year**		=====		
		7	7	7	0
3200	**Obligated balance, end of year**		=====		
		7	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Development Loan Fund Program Account
Treasury Account: Rural Development Loan Fund Program Account
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /96-2069
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	7	7	0
4020	**Disc: Total outlays, gross**		=====		
		0	7	7	0
4080	**Disc: Outlays, net**		=====		
		0	7	7	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	7	7	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Development Loan Fund Program Account
Treasury Account: Rural Development Loan Fund Program Account
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /11-2069
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	21	21	21	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	478	555	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		21	499	576	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		21	499	576	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	21	499	576	0
2490	**Unob Bal: end of year**		=====		
		21	499	576	0
2500	**Total budgetary resources**		=====		
		21	499	576	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,320	7,320	7,320	0
3020	Ob Bal: Outlays (gross)	-139	-581	-1,103	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-478	-555	0
3050	Ob Bal: EOY: Unpaid obligations	7,181	6,262	5,663	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		7,320	7,320	7,320	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		7,181	6,262	5,663	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Development Loan Fund Program Account
Treasury Account: Rural Development Loan Fund Program Account
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /11-2069
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	139	581	1,103	0
4020	**Disc: Total outlays, gross**		=====	=====	
		139	581	1,103	0
4080	**Disc: Outlays, net**		=====	=====	
		139	581	1,103	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		139	581	1,103	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Development Loan Fund Program Account
Treasury Account: Rural Development Loan Fund Program Account
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /10-2069
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	297	297	297	0
1021	Unob Bal: Recov of prior year unpaid obligations	109	109	109	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		407	407	407	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		407	407	407	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	407	407	407	0
2490	**Unob Bal: end of year**		=====		
		407	407	407	0
2500	**Total budgetary resources**		=====		
		407	407	407	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,781	5,781	5,781	0
3020	Ob Bal: Outlays (gross)	-524	-788	-1,117	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-109	-109	-109	0
3050	Ob Bal: EOY: Unpaid obligations	5,148	4,884	4,555	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		5,781	5,781	5,781	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		5,148	4,884	4,555	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Development Loan Fund Program Account
Treasury Account: Rural Development Loan Fund Program Account
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /10-2069
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	524	788	1,117	0
4020	**Disc: Total outlays, gross**		=====	=====	
		524	788	1,117	0
4080	**Disc: Outlays, net**		=====	=====	
		524	788	1,117	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		524	788	1,117	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Development Loan Fund Program Account
Treasury Account: Rural Development Loan Fund Program Account
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /09-2069
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	732	732	732	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	628	0
1050	**Unob Bal: Unobligated balance (total)**		=====	=====	
		732	732	1,360	0
1910	**Total budgetary resources (disc. and mand.)**		=====	=====	
		732	732	1,360	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	732	732	1,360	0
2490	**Unob Bal: end of year**		=====	=====	
		732	732	1,360	0
2500	**Total budgetary resources**		=====	=====	
		732	732	1,360	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,289	6,289	6,289	0
3020	Ob Bal: Outlays (gross)	-287	-515	-978	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-628	0
3050	Ob Bal: EOY: Unpaid obligations	6,002	5,774	4,683	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		6,289	6,289	6,289	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		6,002	5,774	4,683	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Development Loan Fund Program Account
Treasury Account: Rural Development Loan Fund Program Account
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /09-2069
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	287	515	978	0
4020	**Disc: Total outlays, gross**		=====		
		287	515	978	0
4080	**Disc: Outlays, net**		=====		
		287	515	978	0
4190	**Outlays, net (disc. and mand.)**		=====		
		287	515	978	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Development Loan Fund Program Account
Treasury Account: Rural Development Loan Fund Program Account
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /08-2069
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	808	808	808	0
1021	Unob Bal: Recov of prior year unpaid obligations	214	214	214	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,022	===== 1,022	===== 1,022	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,022	===== 1,022	===== 1,022	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	1,022	1,022	1,022	0
2490	**Unob Bal: end of year**	===== 1,022	===== 1,022	===== 1,022	0
2500	**Total budgetary resources**	===== 1,022	===== 1,022	===== 1,022	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,259	3,259	3,259	0
3020	Ob Bal: Outlays (gross)	-243	-586	-688	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-214	-214	-214	0
3050	Ob Bal: EOY: Unpaid obligations	2,802	2,459	2,356	0
3100	**Obligated balance, start of year**	===== 3,259	===== 3,259	===== 3,259	0
3200	**Obligated balance, end of year**	===== 2,802	===== 2,459	===== 2,356	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Development Loan Fund Program Account
Treasury Account: Rural Development Loan Fund Program Account
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /08-2069
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	243	586	688	0
4020	**Disc: Total outlays, gross**		=====		
		243	586	688	0
4080	**Disc: Outlays, net**		=====		
		243	586	688	0
4190	**Outlays, net (disc. and mand.)**		=====		
		243	586	688	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Development Loan Fund Program Account
Treasury Account: Rural Development Loan Fund Program Account
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /07-2069
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	165	165	165	0
1021	Unob Bal: Recov of prior year unpaid obligations	305	534	732	0
1050	**Unob Bal: Unobligated balance (total)**	471	700	897	0
1910	**Total budgetary resources (disc. and mand.)**	471	700	897	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	471	700	897	0
2490	**Unob Bal: end of year**	471	700	897	0
2500	**Total budgetary resources**	471	700	897	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,019	3,019	3,019	0
3020	Ob Bal: Outlays (gross)	-184	-319	-470	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-305	-534	-732	0
3050	Ob Bal: EOY: Unpaid obligations	2,530	2,166	1,818	0
3100	**Obligated balance, start of year**	3,019	3,019	3,019	0
3200	**Obligated balance, end of year**	2,530	2,166	1,818	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Development Loan Fund Program Account
Treasury Account: Rural Development Loan Fund Program Account
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /07-2069
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	184	319	470	0
4020	**Disc: Total outlays, gross**		=====		
		184	319	470	0
4080	**Disc: Outlays, net**		=====		
		184	319	470	0
4190	**Outlays, net (disc. and mand.)**		=====		
		184	319	470	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Development Loan Fund Program Account
Treasury Account: Rural Development Loan Fund Program Account
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /06-2069
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	868	868	868	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	10	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		868	868	878	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		868	868	878	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	868	868	878	0
2490	**Unob Bal: end of year**		=====		
		868	868	878	0
2500	**Total budgetary resources**		=====		
		868	868	878	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,124	1,124	1,124	0
3020	Ob Bal: Outlays (gross)	-34	-34	-87	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-10	0
3050	Ob Bal: EOY: Unpaid obligations	1,090	1,090	1,027	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,124	1,124	1,124	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,090	1,090	1,027	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Development Loan Fund Program Account
Treasury Account: Rural Development Loan Fund Program Account
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /06-2069
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	34	34	87	0
4020	**Disc: Total outlays, gross**		=====		
		34	34	87	0
4080	**Disc: Outlays, net**		=====		
		34	34	87	0
4190	**Outlays, net (disc. and mand.)**		=====		
		34	34	87	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Development Loan Fund Program Account
Treasury Account: Rural Development Loan Fund Program Account
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /05-2069
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	2,195	2,195	2,195	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	140	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		2,195	2,195	2,335	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		2,195	2,195	2,335	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	2,195	2,195	2,335	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		2,195	2,195	2,335	0
2500	**Total budgetary resources**	=====	=====	=====	
		2,195	2,195	2,335	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	325	325	325	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-140	0
3050	Ob Bal: EOY: Unpaid obligations	325	325	185	0
3100	**Obligated balance, start of year**		=====		
		325	325	325	0
3200	**Obligated balance, end of year**		=====		
		325	325	185	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Development Loan Fund Program Account
Treasury Account: Rural Development Loan Fund Program Account
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /04-2069
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	4,052	4,052	4,052	0
1021	Unob Bal: Recov of prior year unpaid obligations	322	322	322	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		4,374	4,374	4,374	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		4,374	4,374	4,374	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	4,374	4,374	4,374	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		4,374	4,374	4,374	0
2500	**Total budgetary resources**	=====	=====	=====	
		4,374	4,374	4,374	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	715	715	715	0
3020	Ob Bal: Outlays (gross)	-2	-67	-67	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-322	-322	-322	0
3050	Ob Bal: EOY: Unpaid obligations	391	326	326	0
3100	**Obligated balance, start of year**		=====		
		715	715	715	0
3200	**Obligated balance, end of year**		=====		
		391	326	326	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Development Loan Fund Program Account
Treasury Account: Rural Development Loan Fund Program Account
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /04-2069
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	2	67	67	0
4020	**Disc: Total outlays, gross**		=====		
		2	67	67	0
4080	**Disc: Outlays, net**		=====		
		2	67	67	0
4190	**Outlays, net (disc. and mand.)**		=====		
		2	67	67	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Development Loan Fund Program Account
Treasury Account: Rural Development Loan Fund Program Account
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /03-2069
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,011	1,011	1,011	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,011	1,011	1,011	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,011	1,011	1,011	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	1,011	1,011	1,011	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,011	1,011	1,011	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,011	1,011	1,011	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	296	296	296	0
3020	Ob Bal: Outlays (gross)	0	-10	-27	0
3050	Ob Bal: EOY: Unpaid obligations	296	286	269	0
3100	**Obligated balance, start of year**		=====		
		296	296	296	0
3200	**Obligated balance, end of year**		=====		
		296	286	269	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Development Loan Fund Program Account
Treasury Account: Rural Development Loan Fund Program Account
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /03-2069
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	0	10	27	0
4020	**Disc: Total outlays, gross**	0	10	27	0
4080	**Disc: Outlays, net**	0	10	27	0
4190	**Outlays, net (disc. and mand.)**	0	10	27	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Development Loan Fund Program Account
Treasury Account: Rural Development Loan Fund Program Account
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /02-2069
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	48	48	48	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		48	48	48	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		48	48	48	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	48	48	48	0
2490	**Unob Bal: end of year**		=====		
		48	48	48	0
2500	**Total budgetary resources**		=====		
		48	48	48	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	29	29	29	0
3050	Ob Bal: EOY: Unpaid obligations	29	29	29	0
3100	**Obligated balance, start of year**		=====		
		29	29	29	0
3200	**Obligated balance, end of year**		=====		
		29	29	29	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Development Loan Fund Program Account
Treasury Account: Rural Development Loan Fund Program Account
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /01-2069
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	25	25	25	0
1021	Unob Bal: Recov of prior year unpaid obligations	226	226	249	0
1050	**Unob Bal: Unobligated balance (total)**	251	===== 251	274	0
1910	**Total budgetary resources (disc. and mand.)**	251	===== 251	274	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	251	251	274	0
2490	**Unob Bal: end of year**	251	===== 251	274	0
2500	**Total budgetary resources**	251	===== 251	274	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	613	613	613	0
3020	Ob Bal: Outlays (gross)	-64	-64	-64	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-226	-226	-249	0
3050	Ob Bal: EOY: Unpaid obligations	323	323	301	0
3100	**Obligated balance, start of year**	613	===== 613	613	0
3200	**Obligated balance, end of year**	323	===== 323	301	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Development Loan Fund Program Account
Treasury Account: Rural Development Loan Fund Program Account
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /01-2069
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	64	64	64	0
4020	**Disc: Total outlays, gross**		=====		
		64	64	64	0
4080	**Disc: Outlays, net**		=====		
		64	64	64	0
4190	**Outlays, net (disc. and mand.)**		=====		
		64	64	64	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Development Loan Fund Program Account
Treasury Account: Rural Development Loan Fund Program Account
Budget Account Id: 005-65-2069 Treasury Account Id: 12- - /00-2069
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	122	122	122	0
3050	Ob Bal: EOY: Unpaid obligations	122	122	122	0
3100	**Obligated balance, start of year**		=====		
		122	122	122	0
3200	**Obligated balance, end of year**		=====		
		122	122	122	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Account Total, Rural Development Loan Fund Program Account
Treasury Account:
Budget Account Id: 005-65-2069 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	11,161	11,161	11,161	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,177	1,884	2,959	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		12,338	13,045	14,120	0
1100	BA: Disc: Appropriation	10,684	10,684	10,684	0
1160	**BA: Disc: Appropriation (total)**	======	======	======	
		10,684	10,684	10,684	0
1200	BA: Mand: Appropriation	0	0	294	0
1260	**BA: Mand: Appropriations (total)**		=====		
		0	0	294	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		10,684	10,684	10,978	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		23,022	23,729	25,099	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	4,735	5,931	0
2201	Unob Bal: Apportioned: Avail in the current period	10,684	5,949	5,048	0
2403	Unob Bal: Unapportioned: Other	12,338	13,045	14,120	0
2490	**Unob Bal: end of year**	======	======	======	
		23,022	18,993	19,168	0
2500	**Total budgetary resources**	======	======	======	
		23,022	23,729	25,099	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Account Total, Rural Development Loan Fund Program Account
Treasury Account:
Budget Account Id: 005-65-2069 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	29,062	29,062	29,062	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	4,735	5,931	0
3020	Ob Bal: Outlays (gross)	-1,476	-7,654	-9,586	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,177	-1,884	-2,959	0
3050	Ob Bal: EOY: Unpaid obligations	26,409	24,260	22,448	0
3100	**Obligated balance, start of year**	======	======	======	
		29,062	29,062	29,062	0
3200	**Obligated balance, end of year**	======	======	======	
		26,409	24,260	22,448	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	======	======	======	
		10,684	10,684	10,684	0
4010	Disc: Outlays from new authority	0	4,684	4,684	0
4011	Disc: Outlays from balances	1,476	2,970	4,607	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,476	7,654	9,291	0
4070	**Disc: Budget authority, net**	======	======	======	
		10,684	10,684	10,684	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,476	7,654	9,291	0
4090	**Mand: Budget authority, gross**		=====		
		0	0	294	0
4100	Mand: Outlays from new authority	0	0	294	0
4110	Mand: Total outlays, gross	0	0	294	0
4160	**Mand: Budget authority, net**		=====		
		0	0	294	0
4170	**Mand: Outlays, net**		=====		
		0	0	294	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Account Total, Rural Development Loan Fund Program Account
Treasury Account:
Budget Account Id: 005-65-2069 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	====== 10,684	====== 10,684	====== 10,978	0
4190	**Outlays, net (disc. and mand.)**	===== 1,476	===== 7,654	===== 9,586	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Development Loan Fund Direct Loan Financing Account
Treasury Account: Rural Development Loan Fund Direct Loan Financing Account
Budget Account Id: 005-65-4219 Treasury Account Id: 12- - /X -4219 00
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	369	369	369	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,814	4,572	7,091	0
1023	Unob Bal: Applied to repay debt	0	-2,253	-2,253	0
1024	Unob Bal: Borrowing authority withdrawn	-1,637	-2,688	-4,131	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,546	0	1,075	0
1400	BA: Mand: Borrowing authority	49,851	49,851	54,582	0
1440	**BA: Mand: Borrowing authority (total)**	======	======	======	
		49,851	49,851	54,582	0
1800	BA: Mand: Spending auth: Collected	9,879	17,030	27,125	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-2,248	-3,992	-5,398	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	-8,290	-8,290	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	8,500	8,449	7,548	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-8,403	-14,060	-22,518	0
1850	**BA: Mand: Spending auth: Total**	=====	=======	====	
		7,728	-864	-1,534	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		57,579	48,987	53,048	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		59,125	48,987	54,124	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Development Loan Fund Direct Loan Financing Account
Treasury Account: Rural Development Loan Fund Direct Loan Financing Account
Budget Account Id: 005-65-4219 Treasury Account Id: 12- - /X -4219 00
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	GRANT/SUBSIDY/LOAN LEVEL	0	152	2,811	0
2002	INTEREST TO TREASURY	4,184	8,414	12,770	0
2002	PAYMENT TO RECEIPT	0	0	4,731	0
2004	**Direct obligations incurred (total)**	=====	=====	======	
		4,184	8,566	20,312	0
2201	Unob Bal: Apportioned: Avail in the current period	54,536	39,611	32,596	0
2403	Unob Bal: Unapportioned: Other	405	811	1,216	0
2490	**Unob Bal: end of year**	======	======	======	
		54,941	40,422	33,812	0
2500	**Total budgetary resources**	======	======	======	
		59,125	48,987	54,124	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	78,833	78,833	78,833	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,184	8,566	20,312	0
3020	Ob Bal: Outlays (gross)	-4,313	-8,338	-17,572	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,814	-4,572	-7,091	0
3050	Ob Bal: EOY: Unpaid obligations	75,890	74,488	74,482	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-29,062	-29,062	-29,062	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	2,248	3,992	5,398	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-26,815	-25,071	-23,664	0
3100	**Obligated balance, start of year**	======	======	======	
		49,771	49,771	49,771	0
3200	**Obligated balance, end of year**	======	======	======	
		49,075	49,417	50,818	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Development Loan Fund Direct Loan Financing Account
Treasury Account: Rural Development Loan Fund Direct Loan Financing Account
Budget Account Id: 005-65-4219 Treasury Account Id: 12- - /X -4219 00
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**	======	======	======	
		57,579	48,987	53,048	0
4110	Mand: Total outlays, gross	4,313	8,338	17,572	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-1,476	-2,970	-4,902	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-8,403	-14,060	-22,223	0
4130	**Mand: Offsets against gross BA and outlays (total)**	====	=======	=======	
		-9,879	-17,030	-27,125	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	2,248	3,992	5,398	0
4143	Mand: Offsets, BA only: Antic offsetting collect	8,403	14,060	22,518	0
4150	**Mand: Additional offsets against BA only (total)**	======	======	======	
		10,650	18,052	27,916	0
4160	**Mand: Budget authority, net**	======	======	======	
		58,351	50,009	53,839	0
4170	**Mand: Outlays, net**	====	====	====	
		-5,566	-8,692	-9,553	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		58,351	50,009	53,839	0
4190	**Outlays, net (disc. and mand.)**	====	====	====	
		-5,566	-8,692	-9,553	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Account Total, Rural Development Loan Fund Direct Loan Financing
Treasury Account:
Budget Account Id: 005-65-4219 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	369	369	369	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,814	4,572	7,091	0
1023	Unob Bal: Applied to repay debt	0	-2,253	-2,253	0
1024	Unob Bal: Borrowing authority withdrawn	-1,637	-2,688	-4,131	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,546	0	1,075	0
1400	BA: Mand: Borrowing authority	49,851	49,851	54,582	0
1440	**BA: Mand: Borrowing authority (total)**	======	======	======	
		49,851	49,851	54,582	0
1800	BA: Mand: Spending auth: Collected	9,879	17,030	27,125	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-2,248	-3,992	-5,398	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	-8,290	-8,290	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	8,500	8,449	7,548	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-8,403	-14,060	-22,518	0
1850	**BA: Mand: Spending auth: Total**	=====	=======	====	
		7,728	-864	-1,534	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		57,579	48,987	53,048	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		59,125	48,987	54,124	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Account Total, Rural Development Loan Fund Direct Loan Financing
Treasury Account:
Budget Account Id: 005-65-4219 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	4,184	8,566	20,312	0
2201	Unob Bal: Apportioned: Avail in the current period	54,536	39,611	32,596	0
2403	Unob Bal: Unapportioned: Other	405	811	1,216	0
2490	**Unob Bal: end of year**	======	======	======	
		54,941	40,422	33,812	0
2500	**Total budgetary resources**	======	======	======	
		59,125	48,987	54,124	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	78,833	78,833	78,833	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,184	8,566	20,312	0
3020	Ob Bal: Outlays (gross)	-4,313	-8,338	-17,572	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,814	-4,572	-7,091	0
3050	Ob Bal: EOY: Unpaid obligations	75,890	74,488	74,482	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-29,062	-29,062	-29,062	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	2,248	3,992	5,398	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-26,815	-25,071	-23,664	0
3100	**Obligated balance, start of year**	======	======	======	
		49,771	49,771	49,771	0
3200	**Obligated balance, end of year**	======	======	======	
		49,075	49,417	50,818	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Account Total, Rural Development Loan Fund Direct Loan Financing
Treasury Account:
Budget Account Id: 005-65-4219 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**	======	======	======	
		57,579	48,987	53,048	0
4110	Mand: Total outlays, gross	4,313	8,338	17,572	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-1,476	-2,970	-4,902	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-8,403	-14,060	-22,223	0
4130	**Mand: Offsets against gross BA and outlays (total)**	====	=======	=======	
		-9,879	-17,030	-27,125	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	2,248	3,992	5,398	0
4143	Mand: Offsets, BA only: Antic offsetting collect	8,403	14,060	22,518	0
4150	**Mand: Additional offsets against BA only (total)**	======	======	======	
		10,650	18,052	27,916	0
4160	**Mand: Budget authority, net**	======	======	======	
		58,351	50,009	53,839	0
4170	**Mand: Outlays, net**	====	====	====	
		-5,566	-8,692	-9,553	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		58,351	50,009	53,839	0
4190	**Outlays, net (disc. and mand.)**	====	====	====	
		-5,566	-8,692	-9,553	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Development Loan Fund Liquidating Account
Treasury Account: Rural Development Loan Fund Liquidating Account
Budget Account Id: 005-65-4233 Treasury Account Id: 12- - /X -4233
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	119	119	119	0
1022	Unob Bal: Capital transfer to general fund	-119	-119	-119	0
1800	BA: Mand: Spending auth: Collected	756	1,685	2,199	0
1850	**BA: Mand: Spending auth: Total**	756	1,685	2,199	0
1900	**Budget authority total (disc. and mand.)**	756	1,685	2,199	0
1910	**Total budgetary resources (disc. and mand.)**	756	1,685	2,199	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	756	1,685	2,199	0
2490	**Unob Bal: end of year**	756	1,685	2,199	0
2500	**Total budgetary resources**	756	1,685	2,199	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**	756	1,685	2,199	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-756	-1,685	-2,199	0
4130	**Mand: Offsets against gross BA and outlays (total)**	-756	-1,685	-2,199	0
4170	**Mand: Outlays, net**	-756	-1,685	-2,199	0
4190	**Outlays, net (disc. and mand.)**	-756	-1,685	-2,199	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Account Total, Rural Development Loan Fund Liquidating Account
Treasury Account:
Budget Account Id: 005-65-4233 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	119	119	119	0
1022	Unob Bal: Capital transfer to general fund	-119	-119	-119	0
1800	BA: Mand: Spending auth: Collected	756	1,685	2,199	0
1850	**BA: Mand: Spending auth: Total**	756	1,685	2,199	0
1900	**Budget authority total (disc. and mand.)**	756	1,685	2,199	0
1910	**Total budgetary resources (disc. and mand.)**	756	1,685	2,199	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	756	1,685	2,199	0
2490	**Unob Bal: end of year**	756	1,685	2,199	0
2500	**Total budgetary resources**	756	1,685	2,199	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**	756	1,685	2,199	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-756	-1,685	-2,199	0
4130	**Mand: Offsets against gross BA and outlays (total)**	-756	-1,685	-2,199	0
4170	**Mand: Outlays, net**	-756	-1,685	-2,199	0
4190	**Outlays, net (disc. and mand.)**	-756	-1,685	-2,199	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Economic Development Loans Program Account
Treasury Account: Rural Economic Development Loans Program Account
Budget Account Id: 005-65-3108 Treasury Account Id: 12- - /X -3108
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	5,990	5,990	5,990	0
1021	Unob Bal: Recov of prior year unpaid obligations	133	309	474	0
1050	**Unob Bal: Unobligated balance (total)**	===== 6,123	===== 6,299	===== 6,464	0
1200	BA: Mand: Appropriation	0	0	1,683	0
1260	**BA: Mand: Appropriations (total)**	0	===== 0	===== 1,683	0
1800	BA: Mand: Spending auth: Collected	4,293	4,293	4,293	0
1850	**BA: Mand: Spending auth: Total**	===== 4,293	===== 4,293	===== 4,293	0
1900	**Budget authority total (disc. and mand.)**	===== 4,293	===== 4,293	===== 5,976	0
1910	**Total budgetary resources (disc. and mand.)**	====== 10,416	====== 10,593	====== 12,440	0

Status of Budgetary Resources

2002	DIRECT LOAN SUBSIDY	418	864	1,786	0
2002	REESTIMATES-DIRECT	0	0	1,234	0
2002	INTEREST/REESTIMATE DIR	0	0	449	0
2004	**Direct obligations incurred (total)**	418	===== 864	===== 3,469	0
2201	Unob Bal: Apportioned: Avail in the current period	9,998	9,729	8,972	0
2490	**Unob Bal: end of year**	===== 9,998	===== 9,729	===== 8,972	0
2500	**Total budgetary resources**	====== 10,416	====== 10,593	====== 12,440	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Economic Development Loans Program Account
Treasury Account: Rural Economic Development Loans Program Account
Budget Account Id: 005-65-3108 Treasury Account Id: 12- - /X -3108
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,864	5,864	5,864	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	418	864	3,469	0
3020	Ob Bal: Outlays (gross)	-1,209	-3,045	-5,344	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-133	-309	-474	0
3050	Ob Bal: EOY: Unpaid obligations	4,941	3,374	3,515	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		5,864	5,864	5,864	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		4,941	3,374	3,515	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=====	=====	=====	
		4,293	4,293	5,976	0
4100	Mand: Outlays from new authority	0	92	2,018	0
4101	Mand: Outlays from balances	1,209	2,953	3,326	0
4110	Mand: Total outlays, gross	1,209	3,045	5,344	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-4,293	-4,293	-4,293	0
4130	**Mand: Offsets against gross BA and outlays (total)**	====	====	====	
		-4,293	-4,293	-4,293	0
4160	**Mand: Budget authority, net**		=====	=====	
		0	0	1,683	0
4170	**Mand: Outlays, net**	====	====	=====	
		-3,085	-1,248	1,051	0
4180	**Budget authority, net (disc. and mand.)**		=====	=====	
		0	0	1,683	0
4190	**Outlays, net (disc. and mand.)**	====	====	=====	
		-3,085	-1,248	1,051	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Economic Development Loans Program Account
Treasury Account: Rural Economic Development Loans Program Account
Budget Account Id: 005-65-3108 Treasury Account Id: 12- - /04-3108
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	332	332	332	0
1021	Unob Bal: Recov of prior year unpaid obligations	19	19	19	0
1050	**Unob Bal: Unobligated balance (total)**	351	351	351	0
1910	**Total budgetary resources (disc. and mand.)**	351	351	351	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	351	351	351	0
2490	**Unob Bal: end of year**	351	351	351	0
2500	**Total budgetary resources**	351	351	351	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	19	19	19	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-19	-19	-19	0
3100	**Obligated balance, start of year**	19	19	19	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Account Total, Rural Economic Development Loans Program Account
Treasury Account:
Budget Account Id: 005-65-3108 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	6,322	6,322	6,322	0
1021	Unob Bal: Recov of prior year unpaid obligations	151	328	493	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		6,474	6,650	6,815	0
1200	BA: Mand: Appropriation	0	0	1,683	0
1260	**BA: Mand: Appropriations (total)**		=====	=====	
		0	0	1,683	0
1800	BA: Mand: Spending auth: Collected	4,293	4,293	4,293	0
1850	**BA: Mand: Spending auth: Total**	=====	=====	=====	
		4,293	4,293	4,293	0
1900	**Budget authority total (disc. and mand.)**	=====	=====	=====	
		4,293	4,293	5,976	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		10,767	10,943	12,791	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	418	864	3,469	0
2201	Unob Bal: Apportioned: Avail in the current period	9,998	9,729	8,972	0
2403	Unob Bal: Unapportioned: Other	351	351	351	0
2490	**Unob Bal: end of year**	======	======	=====	
		10,349	10,079	9,322	0
2500	**Total budgetary resources**	======	======	======	
		10,767	10,943	12,791	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Account Total, Rural Economic Development Loans Program Account
Treasury Account:
Budget Account Id: 005-65-3108 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,883	5,883	5,883	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	418	864	3,469	0
3020	Ob Bal: Outlays (gross)	-1,209	-3,045	-5,344	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-133	-309	-474	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-19	-19	-19	0
3050	Ob Bal: EOY: Unpaid obligations	4,941	3,374	3,515	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		5,883	5,883	5,883	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		4,941	3,374	3,515	0
BA & O, Net					
4090	**Mand: Budget authority, gross**	=====	=====	=====	
		4,293	4,293	5,976	0
4100	Mand: Outlays from new authority	0	92	2,018	0
4101	Mand: Outlays from balances	1,209	2,953	3,326	0
4110	Mand: Total outlays, gross	1,209	3,045	5,344	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-4,293	-4,293	-4,293	0
4130	**Mand: Offsets against gross BA and outlays (total)**	====	====	====	
		-4,293	-4,293	-4,293	0
4160	**Mand: Budget authority, net**		=====	=====	
		0	0	1,683	0
4170	**Mand: Outlays, net**	====	====	=====	
		-3,085	-1,248	1,051	0
4180	**Budget authority, net (disc. and mand.)**		=====	=====	
		0	0	1,683	0
4190	**Outlays, net (disc. and mand.)**	====	====	=====	
		-3,085	-1,248	1,051	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Economic Development Direct Loan Financing Account
Treasury Account: Rural Economic Development Direct Loan Financing Account
Budget Account Id: 005-65-4176 Treasury Account Id: 12- - /X -4176 00
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	784	784	784	0
1021	Unob Bal: Recov of prior year unpaid obligations	840	1,825	2,734	0
1023	Unob Bal: Applied to repay debt	0	-1,111	-1,111	0
1024	Unob Bal: Borrowing authority withdrawn	-689	-1,498	-2,242	0
1050	**Unob Bal: Unobligated balance (total)**	935	0	165	0
1400	BA: Mand: Borrowing authority	72,160	84,160	85,006	0
1440	**BA: Mand: Borrowing authority (total)**	72,160	84,160	85,006	0
1800	BA: Mand: Spending auth: Collected	6,157	13,224	21,281	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-643	-1,910	-1,470	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	-10,308	-10,308	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	11,866	11,420	10,498	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-4,948	-10,179	-17,620	0
1850	**BA: Mand: Spending auth: Total**	12,432	2,247	2,381	0
1900	**Budget authority total (disc. and mand.)**	84,591	86,406	87,388	0
1910	**Total budgetary resources (disc. and mand.)**	85,526	86,406	87,553	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Economic Development Direct Loan Financing Account
Treasury Account: Rural Economic Development Direct Loan Financing Account
Budget Account Id: 005-65-4176 Treasury Account Id: 12- - /X -4176 00
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	GRANT/SUBSIDY/LOAN LEVEL	3,220	6,657	13,760	0
2002	INTEREST TO TREASURY	1,004	2,123	3,176	0
2002	PAYMENT TO RECEIPT	0	0	847	0
2004	**Direct obligations incurred (total)**	=====	=====	======	
		4,224	8,780	17,783	0
2201	Unob Bal: Apportioned: Avail in the current period	81,003	77,028	68,872	0
2403	Unob Bal: Unapportioned: Other	299	599	898	0
2490	**Unob Bal: end of year**	======	======	======	
		81,303	77,627	69,770	0
2500	**Total budgetary resources**	======	======	======	
		85,526	86,406	87,553	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	33,327	33,327	33,327	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,224	8,780	17,783	0
3020	Ob Bal: Outlays (gross)	-6,884	-17,452	-22,257	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-840	-1,825	-2,734	0
3050	Ob Bal: EOY: Unpaid obligations	29,826	22,829	26,118	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,883	-5,883	-5,883	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	643	1,910	1,470	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-5,240	-3,973	-4,413	0
3100	**Obligated balance, start of year**	======	======	======	
		27,444	27,444	27,444	0
3200	**Obligated balance, end of year**	======	======	======	
		24,586	18,856	21,705	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Economic Development Direct Loan Financing Account
Treasury Account: Rural Economic Development Direct Loan Financing Account
Budget Account Id: 005-65-4176 Treasury Account Id: 12- - /X -4176 00
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**	======	======	======	
		84,591	86,406	87,388	0
4110	Mand: Total outlays, gross	6,884	17,452	22,257	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-1,209	-3,045	-5,344	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-4,948	-10,179	-15,937	0
4130	**Mand: Offsets against gross BA and outlays (total)**	====	=======	=======	
		-6,157	-13,224	-21,281	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	643	1,910	1,470	0
4143	Mand: Offsets, BA only: Antic offsetting collect	4,948	10,179	17,620	0
4150	**Mand: Additional offsets against BA only (total)**	=====	======	======	
		5,591	12,089	19,090	0
4160	**Mand: Budget authority, net**	======	======	======	
		84,025	85,271	85,196	0
4170	**Mand: Outlays, net**		=====		
		728	4,228	976	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		84,025	85,271	85,196	0
4190	**Outlays, net (disc. and mand.)**		=====		
		728	4,228	976	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Account Total, Rural Economic Development Direct Loan Financing
Treasury Account:
Budget Account Id: 005-65-4176 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	784	784	784	0
1021	Unob Bal: Recov of prior year unpaid obligations	840	1,825	2,734	0
1023	Unob Bal: Applied to repay debt	0	-1,111	-1,111	0
1024	Unob Bal: Borrowing authority withdrawn	-689	-1,498	-2,242	0
1050	**Unob Bal: Unobligated balance (total)**	935	0	165	0
1400	BA: Mand: Borrowing authority	72,160	84,160	85,006	0
1440	**BA: Mand: Borrowing authority (total)**	72,160	84,160	85,006	0
1800	BA: Mand: Spending auth: Collected	6,157	13,224	21,281	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-643	-1,910	-1,470	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	-10,308	-10,308	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	11,866	11,420	10,498	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-4,948	-10,179	-17,620	0
1850	**BA: Mand: Spending auth: Total**	12,432	2,247	2,381	0
1900	**Budget authority total (disc. and mand.)**	84,591	86,406	87,388	0
1910	**Total budgetary resources (disc. and mand.)**	85,526	86,406	87,553	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Account Total, Rural Economic Development Direct Loan Financing
Treasury Account:
Budget Account Id: 005-65-4176 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	4,224	8,780	17,783	0
2201	Unob Bal: Apportioned: Avail in the current period	81,003	77,028	68,872	0
2403	Unob Bal: Unapportioned: Other	299	599	898	0
2490	**Unob Bal: end of year**	======	======	======	
		81,303	77,627	69,770	0
2500	**Total budgetary resources**	======	======	======	
		85,526	86,406	87,553	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	33,327	33,327	33,327	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,224	8,780	17,783	0
3020	Ob Bal: Outlays (gross)	-6,884	-17,452	-22,257	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-840	-1,825	-2,734	0
3050	Ob Bal: EOY: Unpaid obligations	29,826	22,829	26,118	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,883	-5,883	-5,883	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	643	1,910	1,470	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-5,240	-3,973	-4,413	0
3100	**Obligated balance, start of year**	======	======	======	
		27,444	27,444	27,444	0
3200	**Obligated balance, end of year**	======	======	======	
		24,586	18,856	21,705	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Account Total, Rural Economic Development Direct Loan Financing
Treasury Account:
Budget Account Id: 005-65-4176 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**	======	======	======	
		84,591	86,406	87,388	0
4110	Mand: Total outlays, gross	6,884	17,452	22,257	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-1,209	-3,045	-5,344	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-4,948	-10,179	-15,937	0
4130	**Mand: Offsets against gross BA and outlays (total)**	====	=======	=======	
		-6,157	-13,224	-21,281	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	643	1,910	1,470	0
4143	Mand: Offsets, BA only: Antic offsetting collect	4,948	10,179	17,620	0
4150	**Mand: Additional offsets against BA only (total)**	=====	======	======	
		5,591	12,089	19,090	0
4160	**Mand: Budget authority, net**	======	======	======	
		84,025	85,271	85,196	0
4170	**Mand: Outlays, net**		=====		
		728	4,228	976	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		84,025	85,271	85,196	0
4190	**Outlays, net (disc. and mand.)**		=====		
		728	4,228	976	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Business Investment Program Account
Treasury Account: Rural Business Investment Program Account
Budget Account Id: 005-65-1907 Treasury Account Id: 12- - /X -1907
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,629	1,629	1,629	0
3050	Ob Bal: EOY: Unpaid obligations	1,629	1,629	1,629	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,629	1,629	1,629	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,629	1,629	1,629	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Business Investment Program Account
Treasury Account: Rural Business Investment Program Account
Budget Account Id: 005-65-1907 Treasury Account Id: 73-12- /X -1907
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,169	1,169	1,169	0
3020	Ob Bal: Outlays (gross)	-33	-217	-295	0
3050	Ob Bal: EOY: Unpaid obligations	1,136	951	874	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,169	1,169	1,169	0
3200	**Obligated balance, end of year**	=====	=====		
		1,136	951	874	0

BA & O, Net

4101	Mand: Outlays from balances	33	217	295	0
4110	Mand: Total outlays, gross	33	217	295	0
4170	**Mand: Outlays, net**		=====		
		33	217	295	0
4190	**Outlays, net (disc. and mand.)**		=====		
		33	217	295	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Account Total, Rural Business Investment Program Account
Treasury Account:
Budget Account Id: 005-65-1907 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,798	2,798	2,798	0
3020	Ob Bal: Outlays (gross)	-33	-217	-295	0
3050	Ob Bal: EOY: Unpaid obligations	2,765	2,580	2,503	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,798	2,798	2,798	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		2,765	2,580	2,503	0
BA & O, Net					
4101	Mand: Outlays from balances	33	217	295	0
4110	Mand: Total outlays, gross	33	217	295	0
4170	**Mand: Outlays, net**		=====		
		33	217	295	0
4190	**Outlays, net (disc. and mand.)**		=====		
		33	217	295	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Business Investment Program Guarantee Financing Account
Treasury Account: Rural Business Investment Program Guarantee Financing Account
Budget Account Id: 005-65-4033 Treasury Account Id: 12- - /X -4033 00
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,344	1,344	1,344	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,344	1,344	1,344	0
1800	BA: Mand: Spending auth: Collected	0	165	272	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	12	24	35	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	-165	-272	0
1850	**BA: Mand: Spending auth: Total**		=====		
		12	24	35	0
1900	**Budget authority total (disc. and mand.)**		=====		
		12	24	35	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,355	1,367	1,379	0

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	1,344	1,344	1,344	0
2403	Unob Bal: Unapportioned: Other	12	24	35	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,355	1,367	1,379	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,355	1,367	1,379	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Business Investment Program Guarantee Financing Account
Treasury Account: Rural Business Investment Program Guarantee Financing Account
Budget Account Id: 005-65-4033 Treasury Account Id: 12- - /X -4033 00
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-12	-24	-35	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-12	-24	-35	0
3200	**Obligated balance, end of year**	===== -12	===== -24	===== -35	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**	12	===== 24	35	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-119	-196	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-46	-76	0
4130	**Mand: Offsets against gross BA and outlays (total)**	0	===== -165	-272	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-12	-24	-35	0
4143	Mand: Offsets, BA only: Antic offsetting collect	0	165	272	0
4150	**Mand: Additional offsets against BA only (total)**	-12	===== 141	236	0
4170	**Mand: Outlays, net**	0	===== -165	-272	0
4190	**Outlays, net (disc. and mand.)**	0	===== -165	-272	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Account Total, Rural Business Investment Program Guarantee Finan
Treasury Account:
Budget Account Id: 005-65-4033 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,344	1,344	1,344	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,344	===== 1,344	===== 1,344	0
1800	BA: Mand: Spending auth: Collected	0	165	272	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	12	24	35	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	-165	-272	0
1850	**BA: Mand: Spending auth: Total**	12	===== 24	35	0
1900	**Budget authority total (disc. and mand.)**	12	===== 24	35	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,355	===== 1,367	===== 1,379	0

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	1,344	1,344	1,344	0
2403	Unob Bal: Unapportioned: Other	12	24	35	0
2490	**Unob Bal: end of year**	===== 1,355	===== 1,367	===== 1,379	0
2500	**Total budgetary resources**	===== 1,355	===== 1,367	===== 1,379	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Account Total, Rural Business Investment Program Guarantee Finan
Treasury Account:
Budget Account Id: 005-65-4033 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-12	-24	-35	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-12	-24	-35	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		-12	-24	-35	0
BA & O, Net					
4090	**Mand: Budget authority, gross**		=====		
		12	24	35	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-119	-196	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-46	-76	0
4130	**Mand: Offsets against gross BA and outlays (total)**		=====		
		0	-165	-272	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-12	-24	-35	0
4143	Mand: Offsets, BA only: Antic offsetting collect	0	165	272	0
4150	**Mand: Additional offsets against BA only (total)**		=====		
		-12	141	236	0
4170	**Mand: Outlays, net**		=====		
		0	-165	-272	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	-165	-272	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Energy for America Program
Treasury Account: Renewable Energy Program Account
Budget Account Id: 005-65-1908 Treasury Account Id: 12- - /X -1908
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,155	3,155	3,155	0
1021	Unob Bal: Recov of prior year unpaid obligations	5,302	7,174	9,373	0
1050	**Unob Bal: Unobligated balance (total)**	===== 8,457	====== 10,329	====== 12,529	0
1221	BA: Mand: Approps transferred from other accounts	0	0	70,000	0
1235	BA: Mand: Appropriations precluded from obligation	0	-51,155	-51,155	0
1251	BA: Mand: Appropriations:Antic nonexpend trans net	70,000	70,000	0	0
1260	**BA: Mand: Appropriations (total)**	====== 70,000	====== 18,845	====== 18,845	0
1900	**Budget authority total (disc. and mand.)**	====== 70,000	====== 18,845	====== 18,845	0
1910	**Total budgetary resources (disc. and mand.)**	====== 78,457	====== 29,174	====== 31,373	0

Status of Budgetary Resources

2002	GRANT/SUBSIDY/LOAN LEVEL	0	33	7,797	0
2002	GUARANTEED LOAN SUBSIDY	0	305	866	0
2004	**Direct obligations incurred (total)**	0	===== 337	===== 8,663	0
2201	Unob Bal: Apportioned: Avail in the current period	5,302	22,836	16,710	0
2403	Unob Bal: Unapportioned: Other	73,155	6,000	6,000	0
2490	**Unob Bal: end of year**	====== 78,457	====== 28,836	====== 22,710	0
2500	**Total budgetary resources**	====== 78,457	====== 29,174	====== 31,373	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Energy for America Program
Treasury Account: Renewable Energy Program Account
Budget Account Id: 005-65-1908 Treasury Account Id: 12- - /X -1908
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	99,418	99,418	99,418	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	337	8,663	0
3020	Ob Bal: Outlays (gross)	-20,723	-33,881	-41,243	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,302	-7,174	-9,373	0
3050	Ob Bal: EOY: Unpaid obligations	73,393	58,701	57,466	0
3100	**Obligated balance, start of year**	====== 99,418	====== 99,418	====== 99,418	0
3200	**Obligated balance, end of year**	====== 73,393	====== 58,701	====== 57,466	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**	====== 70,000	====== 18,845	====== 18,845	0
4100	Mand: Outlays from new authority	0	0	409	0
4101	Mand: Outlays from balances	20,723	33,881	40,834	0
4110	Mand: Total outlays, gross	20,723	33,881	41,243	0
4160	**Mand: Budget authority, net**	====== 70,000	====== 18,845	====== 18,845	0
4170	**Mand: Outlays, net**	====== 20,723	====== 33,881	====== 41,243	0
4180	**Budget authority, net (disc. and mand.)**	====== 70,000	====== 18,845	====== 18,845	0
4190	**Outlays, net (disc. and mand.)**	====== 20,723	====== 33,881	====== 41,243	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Energy for America Program
Treasury Account: Renewable Energy Program Account
Budget Account Id: 005-65-1908 Treasury Account Id: 12- - /12-1908
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	3,400	3,400	3,400	0
1160	**BA: Disc: Appropriation (total)**	===== 3,400	===== 3,400	===== 3,400	0
1200	BA: Mand: Appropriation	0	0	14,427	0
1260	**BA: Mand: Appropriations (total)**	0	===== 0	====== 14,427	0
1900	**Budget authority total (disc. and mand.)**	===== 3,400	===== 3,400	====== 17,827	0
1910	**Total budgetary resources (disc. and mand.)**	===== 3,400	===== 3,400	====== 17,827	0

Status of Budgetary Resources

2002	GRANT/SUBSIDY/LOAN LEVEL	0	0	1,067	0
2002	GUARANTEED LOAN SUBSIDY	0	0	26	0
2002	REESTIMATES-GUARANTEED	0	0	13,878	0
2002	INTEREST/REESTIMATE GUAR	0	0	549	0
2004	**Direct obligations incurred (total)**	0	===== 0	====== 15,521	0
2201	Unob Bal: Apportioned: Avail in the current period	3,400	3,400	2,307	0
2490	**Unob Bal: end of year**	===== 3,400	===== 3,400	===== 2,307	0
2500	**Total budgetary resources**	===== 3,400	===== 3,400	====== 17,827	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Energy for America Program
Treasury Account: Renewable Energy Program Account
Budget Account Id: 005-65-1908 Treasury Account Id: 12- - /12-1908
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	15,521	0
3020	Ob Bal: Outlays (gross)	0	0	-14,939	0
3050	Ob Bal: EOY: Unpaid obligations	0	0	581	0
3200	**Obligated balance, end of year**	=====	=====		
		0	0	581	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=====	=====	=====	
		3,400	3,400	3,400	0
4010	Disc: Outlays from new authority	0	0	512	0
4020	**Disc: Total outlays, gross**	=====	=====		
		0	0	512	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		3,400	3,400	3,400	0
4080	**Disc: Outlays, net**	=====	=====		
		0	0	512	0
4090	**Mand: Budget authority, gross**	=====	=====	======	
		0	0	14,427	0
4100	Mand: Outlays from new authority	0	0	14,427	0
4110	Mand: Total outlays, gross	0	0	14,427	0
4160	**Mand: Budget authority, net**	=====	=====	======	
		0	0	14,427	0
4170	**Mand: Outlays, net**	=====	=====	======	
		0	0	14,427	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	======	
		3,400	3,400	17,827	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	======	
		0	0	14,939	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Energy for America Program
Treasury Account: Renewable Energy Program Account
Budget Account Id: 005-65-1908 Treasury Account Id: 12- - /11-1908
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	5	5	5	0
1021	Unob Bal: Recov of prior year unpaid obligations	2	6	506	0
1050	**Unob Bal: Unobligated balance (total)**	7	10	511	0
1910	**Total budgetary resources (disc. and mand.)**	7	10	511	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	7	10	511	0
2490	**Unob Bal: end of year**	7	10	511	0
2500	**Total budgetary resources**	7	10	511	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,490	2,490	2,490	0
3020	Ob Bal: Outlays (gross)	-523	-876	-962	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-6	-506	0
3050	Ob Bal: EOY: Unpaid obligations	1,965	1,609	1,022	0
3100	**Obligated balance, start of year**	2,490	2,490	2,490	0
3200	**Obligated balance, end of year**	1,965	1,609	1,022	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Energy for America Program
Treasury Account: Renewable Energy Program Account
Budget Account Id: 005-65-1908 Treasury Account Id: 12- - /11-1908
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	523	876	962	0
4020	**Disc: Total outlays, gross**		=====		
		523	876	962	0
4080	**Disc: Outlays, net**		=====		
		523	876	962	0
4190	**Outlays, net (disc. and mand.)**		=====		
		523	876	962	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Energy for America Program
Treasury Account: Renewable Energy Program Account
Budget Account Id: 005-65-1908 Treasury Account Id: 12- - /10-1908
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	700	700	700	0
1021	Unob Bal: Recov of prior year unpaid obligations	160	173	608	0
1050	**Unob Bal: Unobligated balance (total)**	860	873	1,309	0
1700	BA: Disc: Spending auth: Collected	120	120	120	0
1750	**BA: Disc: Spending auth: Total**	120	120	120	0
1900	**Budget authority total (disc. and mand.)**	120	120	120	0
1910	**Total budgetary resources (disc. and mand.)**	980	993	1,429	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	980	993	1,429	0
2490	**Unob Bal: end of year**	980	993	1,429	0
2500	**Total budgetary resources**	980	993	1,429	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Energy for America Program
Treasury Account: Renewable Energy Program Account
Budget Account Id: 005-65-1908 Treasury Account Id: 12- - /10-1908
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,947	6,947	6,947	0
3020	Ob Bal: Outlays (gross)	-1,755	-2,934	-3,051	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-160	-173	-608	0
3050	Ob Bal: EOY: Unpaid obligations	5,032	3,840	3,288	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		6,947	6,947	6,947	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		5,032	3,840	3,288	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		=====		
		120	120	120	0
4011	Disc: Outlays from balances	1,755	2,934	3,051	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,755	2,934	3,051	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-120	-120	-120	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	=====	=====	
		-120	-120	-120	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,635	2,814	2,931	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,635	2,814	2,931	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Energy for America Program
Treasury Account: Renewable Energy Program Account
Budget Account Id: 005-65-1908 Treasury Account Id: 12- - /09-1908
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	71	71	71	0
1021	Unob Bal: Recov of prior year unpaid obligations	4	18	27	0
1050	**Unob Bal: Unobligated balance (total)**	75	89	98	0
1910	**Total budgetary resources (disc. and mand.)**	75	89	98	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	75	89	98	0
2490	**Unob Bal: end of year**	75	89	98	0
2500	**Total budgetary resources**	75	89	98	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	474	474	474	0
3020	Ob Bal: Outlays (gross)	-11	-11	-11	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-18	-27	0
3050	Ob Bal: EOY: Unpaid obligations	459	445	436	0
3100	**Obligated balance, start of year**	474	474	474	0
3200	**Obligated balance, end of year**	459	445	436	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Energy for America Program
Treasury Account: Renewable Energy Program Account
Budget Account Id: 005-65-1908 Treasury Account Id: 12- - /09-1908
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	11	11	11	0
4020	**Disc: Total outlays, gross**		=====		
		11	11	11	0
4080	**Disc: Outlays, net**		=====		
		11	11	11	0
4190	**Outlays, net (disc. and mand.)**		=====		
		11	11	11	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Energy for America Program
Treasury Account: Renewable Energy Program Account
Budget Account Id: 005-65-1908 Treasury Account Id: 12- - /08-1908
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,843	1,843	1,843	0
1021	Unob Bal: Recov of prior year unpaid obligations	58	567	679	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,901	2,410	2,522	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,901	2,410	2,522	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	1,901	2,410	2,522	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,901	2,410	2,522	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,901	2,410	2,522	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,551	9,551	9,551	0
3020	Ob Bal: Outlays (gross)	-59	-672	-1,409	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-58	-567	-679	0
3050	Ob Bal: EOY: Unpaid obligations	9,435	8,312	7,464	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		9,551	9,551	9,551	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		9,435	8,312	7,464	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Energy for America Program
Treasury Account: Renewable Energy Program Account
Budget Account Id: 005-65-1908 Treasury Account Id: 12- - /08-1908
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	59	672	1,409	0
4020	**Disc: Total outlays, gross**		=====	=====	
		59	672	1,409	0
4080	**Disc: Outlays, net**		=====	=====	
		59	672	1,409	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		59	672	1,409	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Energy for America Program
Treasury Account: Renewable Energy Program Account
Budget Account Id: 005-65-1908 Treasury Account Id: 12- - /07-1908
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	5,528	5,528	5,528	0
1021	Unob Bal: Recov of prior year unpaid obligations	4	4	7	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		5,532	5,532	5,535	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		5,532	5,532	5,535	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	5,532	5,532	5,535	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		5,532	5,532	5,535	0
2500	**Total budgetary resources**	=====	=====	=====	
		5,532	5,532	5,535	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,136	1,136	1,136	0
3020	Ob Bal: Outlays (gross)	-636	-674	-705	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-4	-7	0
3050	Ob Bal: EOY: Unpaid obligations	496	458	424	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,136	1,136	1,136	0
3200	**Obligated balance, end of year**		=====		
		496	458	424	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Energy for America Program
Treasury Account: Renewable Energy Program Account
Budget Account Id: 005-65-1908 Treasury Account Id: 12- - /07-1908
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	636	674	705	0
4020	**Disc: Total outlays, gross**		=====		
		636	674	705	0
4080	**Disc: Outlays, net**		=====		
		636	674	705	0
4190	**Outlays, net (disc. and mand.)**		=====		
		636	674	705	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Account Total, Rural Energy for America Program
Treasury Account:
Budget Account Id: 005-65-1908 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	11,303	11,303	11,303	0
1021	Unob Bal: Recov of prior year unpaid obligations	5,530	7,941	11,200	0
1050	**Unob Bal: Unobligated balance (total)**	====== 16,833	====== 19,244	====== 22,503	0
1100	BA: Disc: Appropriation	3,400	3,400	3,400	0
1160	**BA: Disc: Appropriation (total)**	===== 3,400	===== 3,400	===== 3,400	0
1200	BA: Mand: Appropriation	0	0	14,427	0
1221	BA: Mand: Approps transferred from other accounts	0	0	70,000	0
1235	BA: Mand: Appropriations precluded from obligation	0	-51,155	-51,155	0
1251	BA: Mand: Appropriations:Antic nonexpend trans net	70,000	70,000	0	0
1260	**BA: Mand: Appropriations (total)**	====== 70,000	====== 18,845	====== 33,272	0
1700	BA: Disc: Spending auth: Collected	120	120	120	0
1750	**BA: Disc: Spending auth: Total**	120	===== 120	120	0
1900	**Budget authority total (disc. and mand.)**	====== 73,520	====== 22,364	====== 36,792	0
1910	**Total budgetary resources (disc. and mand.)**	====== 90,352	====== 41,608	====== 59,295	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Account Total, Rural Energy for America Program
Treasury Account:
Budget Account Id: 005-65-1908 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	0	337	24,184	0
2201	Unob Bal: Apportioned: Avail in the current period	8,702	26,236	19,017	0
2403	Unob Bal: Unapportioned: Other	81,650	15,035	16,094	0
2490	**Unob Bal: end of year**	======	======	======	
		90,352	41,271	35,111	0
2500	**Total budgetary resources**	======	======	======	
		90,352	41,608	59,295	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	120,017	120,017	120,017	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	337	24,184	0
3020	Ob Bal: Outlays (gross)	-23,707	-39,048	-62,320	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,302	-7,174	-9,373	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-228	-767	-1,827	0
3050	Ob Bal: EOY: Unpaid obligations	90,780	73,365	70,681	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		120,017	120,017	120,017	0
3200	**Obligated balance, end of year**	======	======	======	
		90,780	73,365	70,681	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Account Total, Rural Energy for America Program
Treasury Account:
Budget Account Id: 005-65-1908 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	===== 3,520	===== 3,520	===== 3,520	0
4010	Disc: Outlays from new authority	0	0	512	0
4011	Disc: Outlays from balances	2,984	5,167	6,138	0
4020	**Disc: Total outlays, gross**	===== 2,984	===== 5,167	===== 6,650	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-120	-120	-120	0
4040	**Disc: Offsets against gross BA and outlays (total)**	===== -120	===== -120	===== -120	0
4070	**Disc: Budget authority, net**	===== 3,400	===== 3,400	===== 3,400	0
4080	**Disc: Outlays, net**	===== 2,864	===== 5,047	===== 6,530	0
4090	**Mand: Budget authority, gross**	====== 70,000	====== 18,845	====== 33,272	0
4100	Mand: Outlays from new authority	0	0	14,836	0
4101	Mand: Outlays from balances	20,723	33,881	40,834	0
4110	Mand: Total outlays, gross	20,723	33,881	55,670	0
4160	**Mand: Budget authority, net**	====== 70,000	====== 18,845	====== 33,272	0
4170	**Mand: Outlays, net**	====== 20,723	====== 33,881	====== 55,670	0
4180	**Budget authority, net (disc. and mand.)**	====== 73,400	====== 22,245	====== 36,672	0
4190	**Outlays, net (disc. and mand.)**	====== 23,587	====== 38,929	====== 62,200	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Energy for America Guaranteed Loan Financing Account
Treasury Account: Renewable Energy Guaranteed Loan Financing Account
Budget Account Id: 005-65-4267 Treasury Account Id: 12- - /X -4267 00
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	21,732	21,732	21,732	0
1023	Unob Bal: Applied to repay debt	0	-293	-293	0
1050	**Unob Bal: Unobligated balance (total)**	====== 21,732	====== 21,439	====== 21,439	0
1800	BA: Mand: Spending auth: Collected	2,996	4,137	19,164	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	150	300	595	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	38,382	38,233	37,600	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-26	-26	-14,454	0
1850	**BA: Mand: Spending auth: Total**	====== 41,501	====== 42,644	====== 42,905	0
1900	**Budget authority total (disc. and mand.)**	====== 41,501	====== 42,644	====== 42,905	0
1910	**Total budgetary resources (disc. and mand.)**	====== 63,233	====== 64,083	====== 64,344	0

Status of Budgetary Resources

2002	INTEREST TO TREASURY	51	103	152	0
2002	PAYMENT TO RECEIPT	0	0	1,124	0
2004	**Direct obligations incurred (total)**	51	===== 103	===== 1,276	0
2201	Unob Bal: Apportioned: Avail in the current period	13,031	13,679	13,741	0
2403	Unob Bal: Unapportioned: Other	50,151	50,301	49,327	0
2490	**Unob Bal: end of year**	====== 63,182	====== 63,980	====== 63,068	0
2500	**Total budgetary resources**	====== 63,233	====== 64,083	====== 64,344	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Rural Energy for America Guaranteed Loan Financing Account
Treasury Account: Renewable Energy Guaranteed Loan Financing Account
Budget Account Id: 005-65-4267 Treasury Account Id: 12- - /X -4267 00
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	51	103	1,276	0
3020	Ob Bal: Outlays (gross)	0	0	-1,124	0
3050	Ob Bal: EOY: Unpaid obligations	51	103	152	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-150	-300	-595	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-150	-300	-595	0
3200	**Obligated balance, end of year**		=====		
		-99	-197	-443	0

BA & O, Net

4090	**Mand: Budget authority, gross**	======	======	======	
		41,501	42,644	42,905	0
4110	Mand: Total outlays, gross	0	0	1,124	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-2,888	-3,881	-18,861	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-108	-257	-303	0
4130	**Mand: Offsets against gross BA and outlays (total)**	====	====	=======	
		-2,996	-4,137	-19,164	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-150	-300	-595	0
4143	Mand: Offsets, BA only: Antic offsetting collect	26	26	14,454	0
4150	**Mand: Additional offsets against BA only (total)**		=====	======	
		-124	-274	13,859	0
4160	**Mand: Budget authority, net**	======	======	======	
		38,382	38,233	37,600	0
4170	**Mand: Outlays, net**	====	====	=======	
		-2,996	-4,137	-18,040	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		38,382	38,233	37,600	0
4190	**Outlays, net (disc. and mand.)**	====	====	=======	
		-2,996	-4,137	-18,040	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Account Total, Rural Energy for America Guaranteed Loan Financin
Treasury Account:
Budget Account Id: 005-65-4267 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	21,732	21,732	21,732	0
1023	Unob Bal: Applied to repay debt	0	-293	-293	0
1050	**Unob Bal: Unobligated balance (total)**	====== 21,732	====== 21,439	====== 21,439	0
1800	BA: Mand: Spending auth: Collected	2,996	4,137	19,164	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	150	300	595	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	38,382	38,233	37,600	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-26	-26	-14,454	0
1850	**BA: Mand: Spending auth: Total**	====== 41,501	====== 42,644	====== 42,905	0
1900	**Budget authority total (disc. and mand.)**	====== 41,501	====== 42,644	====== 42,905	0
1910	**Total budgetary resources (disc. and mand.)**	====== 63,233	====== 64,083	====== 64,344	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	51	103	1,276	0
2201	Unob Bal: Apportioned: Avail in the current period	13,031	13,679	13,741	0
2403	Unob Bal: Unapportioned: Other	50,151	50,301	49,327	0
2490	**Unob Bal: end of year**	====== 63,182	====== 63,980	====== 63,068	0
2500	**Total budgetary resources**	====== 63,233	====== 64,083	====== 64,344	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Account Total, Rural Energy for America Guaranteed Loan Financin
Treasury Account:
Budget Account Id: 005-65-4267 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	51	103	1,276	0
3020	Ob Bal: Outlays (gross)	0	0	-1,124	0
3050	Ob Bal: EOY: Unpaid obligations	51	103	152	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-150	-300	-595	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-150	-300	-595	0
3200	**Obligated balance, end of year**		=====		
		-99	-197	-443	0
BA & O, Net					
4090	**Mand: Budget authority, gross**	======	======	======	
		41,501	42,644	42,905	0
4110	Mand: Total outlays, gross	0	0	1,124	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-2,888	-3,881	-18,861	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-108	-257	-303	0
4130	**Mand: Offsets against gross BA and outlays (total)**	====	====	=======	
		-2,996	-4,137	-19,164	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-150	-300	-595	0
4143	Mand: Offsets, BA only: Antic offsetting collect	26	26	14,454	0
4150	**Mand: Additional offsets against BA only (total)**		=====	======	
		-124	-274	13,859	0
4160	**Mand: Budget authority, net**	======	======	======	
		38,382	38,233	37,600	0
4170	**Mand: Outlays, net**	====	====	=======	
		-2,996	-4,137	-18,040	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		38,382	38,233	37,600	0
4190	**Outlays, net (disc. and mand.)**	====	====	=======	
		-2,996	-4,137	-18,040	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Biorefinery Assistance Program Account
Treasury Account: Biorefinery Assistance Program Account
Budget Account Id: 005-65-3106 Treasury Account Id: 12- - /X -3106
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	185,278	185,278	185,278	0
1050	**Unob Bal: Unobligated balance (total)**	185,278	185,278	185,278	0
1200	BA: Mand: Appropriation	0	0	20,377	0
1260	**BA: Mand: Appropriations (total)**	0	0	20,377	0
1900	**Budget authority total (disc. and mand.)**	0	0	20,377	0
1910	**Total budgetary resources (disc. and mand.)**	185,278	185,278	205,654	0

Status of Budgetary Resources

2002	GRANT/SUBSIDY/LOAN LEVEL	0	89,912	89,912	0
2002	REESTIMATES-GUARANTEED	0	0	19,801	0
2002	INTEREST/REESTIMATE GUAR	0	0	576	0
2004	**Direct obligations incurred (total)**	0	89,912	110,289	0
2201	Unob Bal: Apportioned: Avail in the current period	185,278	95,366	95,366	0
2490	**Unob Bal: end of year**	185,278	95,366	95,366	0
2500	**Total budgetary resources**	185,278	185,278	205,654	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Biorefinery Assistance Program Account
Treasury Account: Biorefinery Assistance Program Account
Budget Account Id: 005-65-3106 Treasury Account Id: 12- - /X -3106
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	77,575	77,575	77,575	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	89,912	110,289	0
3020	Ob Bal: Outlays (gross)	-19,331	-19,331	-39,708	0
3050	Ob Bal: EOY: Unpaid obligations	58,244	148,156	148,156	0
3100	**Obligated balance, start of year**	======	======	======	
		77,575	77,575	77,575	0
3200	**Obligated balance, end of year**	======	=======	=======	
		58,244	148,156	148,156	0
BA & O, Net					
4090	**Mand: Budget authority, gross**		=====	======	
		0	0	20,377	0
4100	Mand: Outlays from new authority	0	0	20,377	0
4101	Mand: Outlays from balances	19,331	19,331	19,331	0
4110	Mand: Total outlays, gross	19,331	19,331	39,708	0
4160	**Mand: Budget authority, net**		=====	======	
		0	0	20,377	0
4170	**Mand: Outlays, net**	======	======	======	
		19,331	19,331	39,708	0
4180	**Budget authority, net (disc. and mand.)**		=====	======	
		0	0	20,377	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		19,331	19,331	39,708	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Account Total, Biorefinery Assistance Program Account
Treasury Account:
Budget Account Id: 005-65-3106 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	185,278	185,278	185,278	0
1050	**Unob Bal: Unobligated balance (total)**	185,278	185,278	185,278	0
1200	BA: Mand: Appropriation	0	0	20,377	0
1260	**BA: Mand: Appropriations (total)**	0	0	20,377	0
1900	**Budget authority total (disc. and mand.)**	0	0	20,377	0
1910	**Total budgetary resources (disc. and mand.)**	185,278	185,278	205,654	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	89,912	110,289	0
2201	Unob Bal: Apportioned: Avail in the current period	185,278	95,366	95,366	0
2490	**Unob Bal: end of year**	185,278	95,366	95,366	0
2500	**Total budgetary resources**	185,278	185,278	205,654	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Account Total, Biorefinery Assistance Program Account
Treasury Account:
Budget Account Id: 005-65-3106 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	77,575	77,575	77,575	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	89,912	110,289	0
3020	Ob Bal: Outlays (gross)	-19,331	-19,331	-39,708	0
3050	Ob Bal: EOY: Unpaid obligations	58,244	148,156	148,156	0
3100	**Obligated balance, start of year**	======	======	======	
		77,575	77,575	77,575	0
3200	**Obligated balance, end of year**	======	=======	=======	
		58,244	148,156	148,156	0

BA & O, Net

4090	**Mand: Budget authority, gross**		=====	======	
		0	0	20,377	0
4100	Mand: Outlays from new authority	0	0	20,377	0
4101	Mand: Outlays from balances	19,331	19,331	19,331	0
4110	Mand: Total outlays, gross	19,331	19,331	39,708	0
4160	**Mand: Budget authority, net**		=====	======	
		0	0	20,377	0
4170	**Mand: Outlays, net**	======	======	======	
		19,331	19,331	39,708	0
4180	**Budget authority, net (disc. and mand.)**		=====	======	
		0	0	20,377	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		19,331	19,331	39,708	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Biorefinery Assistance Guaranteed Loan Financing Account
Treasury Account: Biorefinery Assistance Guaranteed Loan Financing Account
Budget Account Id: 005-65-4355 Treasury Account Id: 12- - /X -4355 00
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	99,088	99,088	99,088	0
1023	Unob Bal: Applied to repay debt	0	-36,000	-36,000	0
1050	**Unob Bal: Unobligated balance (total)**	====== 99,088	====== 63,088	====== 63,088	0
1800	BA: Mand: Spending auth: Collected	19,767	24,950	45,327	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	456	911	1,367	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	14,594	191,419	191,419	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-527	-527	-20,903	0
1850	**BA: Mand: Spending auth: Total**	====== 34,290	======= 216,754	======= 217,209	0
1900	**Budget authority total (disc. and mand.)**	====== 34,290	======= 216,754	======= 217,209	0
1910	**Total budgetary resources (disc. and mand.)**	======= 133,378	======= 279,841	======= 280,297	0
	Status of Budgetary Resources				
2002	DEFAULT CLAIMS	38,009	38,009	38,009	0
2002	INTEREST TO TREASURY	169	338	338	0
2004	**Direct obligations incurred (total)**	====== 38,178	====== 38,347	====== 38,347	0
2201	Unob Bal: Apportioned: Avail in the current period	11,872	32,984	32,984	0
2403	Unob Bal: Unapportioned: Other	83,328	208,510	208,966	0
2490	**Unob Bal: end of year**	====== 95,200	======= 241,494	======= 241,950	0
2500	**Total budgetary resources**	======= 133,378	======= 279,841	======= 280,297	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Biorefinery Assistance Guaranteed Loan Financing Account
Treasury Account: Biorefinery Assistance Guaranteed Loan Financing Account
Budget Account Id: 005-65-4355 Treasury Account Id: 12- - /X -4355 00
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	38,178	38,347	38,347	0
3020	Ob Bal: Outlays (gross)	-38,009	-38,009	-38,009	0
3050	Ob Bal: EOY: Unpaid obligations	169	338	338	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-456	-911	-1,367	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-456	-911	-1,367	0
3200	**Obligated balance, end of year**		=====	====	
		-286	-573	-1,028	0
BA & O, Net					
4090	**Mand: Budget authority, gross**	======	=======	=======	
		34,290	216,754	217,209	0
4110	Mand: Total outlays, gross	38,009	38,009	38,009	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-19,331	-19,331	-39,708	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-436	-5,619	-5,619	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-19,767	-24,950	-45,327	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-456	-911	-1,367	0
4143	Mand: Offsets, BA only: Antic offsetting collect	527	527	20,903	0
4150	**Mand: Additional offsets against BA only (total)**		=====	======	
		71	-384	19,537	0
4160	**Mand: Budget authority, net**	======	=======	=======	
		14,594	191,419	191,419	0
4170	**Mand: Outlays, net**	======	======	====	
		18,242	13,059	-7,318	0
4180	**Budget authority, net (disc. and mand.)**	======	=======	=======	
		14,594	191,419	191,419	0
4190	**Outlays, net (disc. and mand.)**	======	======	====	
		18,242	13,059	-7,318	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Account Total, Biorefinery Assistance Guaranteed Loan Financing
Treasury Account:
Budget Account Id: 005-65-4355 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	99,088	99,088	99,088	0
1023	Unob Bal: Applied to repay debt	0	-36,000	-36,000	0
1050	**Unob Bal: Unobligated balance (total)**	====== 99,088	====== 63,088	====== 63,088	0
1800	BA: Mand: Spending auth: Collected	19,767	24,950	45,327	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	456	911	1,367	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	14,594	191,419	191,419	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-527	-527	-20,903	0
1850	**BA: Mand: Spending auth: Total**	====== 34,290	======= 216,754	======= 217,209	0
1900	**Budget authority total (disc. and mand.)**	====== 34,290	======= 216,754	======= 217,209	0
1910	**Total budgetary resources (disc. and mand.)**	======= 133,378	======= 279,841	======= 280,297	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	38,178	38,347	38,347	0
2201	Unob Bal: Apportioned: Avail in the current period	11,872	32,984	32,984	0
2403	Unob Bal: Unapportioned: Other	83,328	208,510	208,966	0
2490	**Unob Bal: end of year**	====== 95,200	======= 241,494	======= 241,950	0
2500	**Total budgetary resources**	======= 133,378	======= 279,841	======= 280,297	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Account Total, Biorefinery Assistance Guaranteed Loan Financing
Treasury Account:
Budget Account Id: 005-65-4355 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	38,178	38,347	38,347	0
3020	Ob Bal: Outlays (gross)	-38,009	-38,009	-38,009	0
3050	Ob Bal: EOY: Unpaid obligations	169	338	338	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-456	-911	-1,367	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-456	-911	-1,367	0
3200	**Obligated balance, end of year**		=====	====	
		-286	-573	-1,028	0
BA & O, Net					
4090	**Mand: Budget authority, gross**	======	=======	=======	
		34,290	216,754	217,209	0
4110	Mand: Total outlays, gross	38,009	38,009	38,009	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-19,331	-19,331	-39,708	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-436	-5,619	-5,619	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-19,767	-24,950	-45,327	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-456	-911	-1,367	0
4143	Mand: Offsets, BA only: Antic offsetting collect	527	527	20,903	0
4150	**Mand: Additional offsets against BA only (total)**		=====	======	
		71	-384	19,537	0
4160	**Mand: Budget authority, net**	======	=======	=======	
		14,594	191,419	191,419	0
4170	**Mand: Outlays, net**	======	======	====	
		18,242	13,059	-7,318	0
4180	**Budget authority, net (disc. and mand.)**	======	=======	=======	
		14,594	191,419	191,419	0
4190	**Outlays, net (disc. and mand.)**	======	======	====	
		18,242	13,059	-7,318	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Alternative Agricultural Research and Commercialization Corporat
Treasury Account: Alternative Agricultural Research and Commercialization Corporat
Budget Account Id: 005-65-4144 Treasury Account Id: 12- - /X -4144
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,066	1,066	1,066	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,066	1,066	1,066	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,066	1,066	1,066	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	162	162	162	0
2403	Unob Bal: Unapportioned: Other	904	904	904	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,066	1,066	1,066	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,066	1,066	1,066	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Account Total, Alternative Agricultural Research and Commerciali
Treasury Account:
Budget Account Id: 005-65-4144 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,066	1,066	1,066	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,066	1,066	1,066	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,066	1,066	1,066	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2201	Unob Bal: Apportioned: Avail in the current period	162	162	162	0
2403	Unob Bal: Unapportioned: Other	904	904	904	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,066	1,066	1,066	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,066	1,066	1,066	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Bureau Total, Non-Financing Accounts Rural Business_Cooperative
Treasury Account:
Budget Account Id: 005-65- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	515,946	515,946	515,946	0
1021	Unob Bal: Recov of prior year unpaid obligations	9,025	16,050	23,793	0
1022	Unob Bal: Capital transfer to general fund	-119	-119	-119	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=======	=======	
		524,852	531,877	539,620	0
1100	BA: Disc: Appropriation	113,943	113,943	113,943	0
1130	BA: Disc: Appropriations permanently reduced	0	0	-462	0
1160	**BA: Disc: Appropriation (total)**	=======	=======	=======	
		113,943	113,943	113,481	0
1200	BA: Mand: Appropriation	0	0	250,335	0
1221	BA: Mand: Approps transferred from other accounts	0	0	178,000	0
1230	BA: Mand: New\Unob bal of approps perm reduced	0	-155,000	-155,000	0
1235	BA: Mand: Appropriations precluded from obligation	0	-131,552	-131,552	0
1251	BA: Mand: Appropriations:Antic nonexpend trans net	175,000	175,000	0	0
1260	**BA: Mand: Appropriations (total)**	=======	========	=======	
		175,000	-111,552	141,782	0
1700	BA: Disc: Spending auth: Collected	4,284	9,791	11,337	0
1750	**BA: Disc: Spending auth: Total**	=====	=====	======	
		4,284	9,791	11,337	0
1800	BA: Mand: Spending auth: Collected	51,111	56,902	153,022	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-14,677	35,391	-14,677	0
1850	**BA: Mand: Spending auth: Total**	======	======	=======	
		36,434	92,293	138,345	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		329,661	104,475	404,946	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		854,513	636,351	944,566	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Bureau Total, Non-Financing Accounts Rural Business_Cooperative
Treasury Account:
Budget Account Id: 005-65- Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	11,567	150,020	487,284	0
2201	Unob Bal: Apportioned: Avail in the current period	601,905	404,204	325,494	0
2403	Unob Bal: Unapportioned: Other	241,041	82,127	131,788	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		842,946	486,331	457,282	0
2500	**Total budgetary resources**	=======	=======	=======	
		854,513	636,351	944,566	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	409,038	409,038	409,038	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	11,565	150,018	487,266	0
3011	Ob Bal: Obligations incurred: Expired accounts	2	2	18	0
3020	Ob Bal: Outlays (gross)	-74,572	-127,663	-422,773	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-7,132	-11,175	-15,297	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,893	-4,874	-8,497	0
3050	Ob Bal: EOY: Unpaid obligations	337,008	415,345	449,756	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-14,677	-14,677	-14,677	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	14,677	-35,391	14,677	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-50,068	0	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		394,361	394,361	394,361	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		337,008	365,277	449,756	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Bureau Total, Non-Financing Accounts Rural Business_Cooperative
Treasury Account:
Budget Account Id: 005-65- Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	4000,Disc: Budget authority, gross	=======	=======	=======	
		118,227	123,734	124,819	0
4010	Disc: Outlays from new authority	1,396	16,487	28,633	0
4011	Disc: Outlays from balances	24,258	44,266	61,919	0
	4020,Disc: Total outlays, gross	======	======	======	
		25,654	60,753	90,552	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4,284	-9,791	-11,337	0
	4040,Disc: Offsets against gross BA and outlays (total)	====	====	=======	
		-4,284	-9,791	-11,337	0
	4070,Disc: Budget authority, net	=======	=======	=======	
		113,943	113,943	113,481	0
	4080,Disc: Outlays, net	======	======	======	
		21,370	50,962	79,215	0
	4090,Mand: Budget authority, gross	=======	=======	=======	
		211,434	-19,259	280,127	0
4100	Mand: Outlays from new authority	5,443	7,150	263,474	0
4101	Mand: Outlays from balances	43,474	59,759	68,746	0
4110	Mand: Total outlays, gross	48,918	66,910	332,220	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-50,262	-50,262	-145,818	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-850	-6,640	-7,204	0
	4130,Mand: Offsets against gross BA and outlays (total)	=======	=======	========	
		-51,111	-56,902	-153,022	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	14,677	-35,391	14,677	0
	4150,Mand: Additional offsets against BA only (total)	======	=======	======	
		14,677	-35,391	14,677	0
	4160,Mand: Budget authority, net	=======	========	=======	
		175,000	-111,552	141,782	0
	4170,Mand: Outlays, net	====	======	=======	
		-2,193	10,008	179,199	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Bureau Total, Non-Financing Accounts Rural Business_Cooperative
Treasury Account:
Budget Account Id: 005-65- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	======= 288,943	===== 2,391	======= 255,263	0
4190	**Outlays, net (disc. and mand.)**	====== 19,177	====== 60,970	======= 258,414	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Bureau Total, Financing Accounts Rural Business_Cooperative Serv
Treasury Account:
Budget Account Id: 005-65- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	504,181	504,181	504,181	0
1021	Unob Bal: Recov of prior year unpaid obligations	4,252	7,016	10,443	0
1023	Unob Bal: Applied to repay debt	0	-49,314	-49,314	0
1024	Unob Bal: Borrowing authority withdrawn	-2,671	-4,511	-6,699	0
1050	**Unob Bal: Unobligated balance (total)**	======= 505,762	======= 457,372	======= 458,612	0
1400	BA: Mand: Borrowing authority	140,277	134,010	178,120	0
1440	**BA: Mand: Borrowing authority (total)**	======= 140,277	======= 134,010	======= 178,120	0
1800	BA: Mand: Spending auth: Collected	45,386	96,874	385,119	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	425	872	7,956	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	-18,598	-18,598	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	156,873	304,709	285,606	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-21,409	-39,132	-314,329	0
1850	**BA: Mand: Spending auth: Total**	======= 181,275	======= 344,724	======= 345,753	0
1900	**Budget authority total (disc. and mand.)**	======= 321,552	======= 478,734	======= 523,873	0
1910	**Total budgetary resources (disc. and mand.)**	======= 827,314	======= 936,106	======= 982,486	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Bureau Total, Financing Accounts Rural Business_Cooperative Serv
Treasury Account:
Budget Account Id: 005-65- Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	87,610	132,278	245,753	0
2201	Unob Bal: Apportioned: Avail in the current period	387,996	341,283	271,339	0
2403	Unob Bal: Unapportioned: Other	351,709	462,545	465,394	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		739,705	803,828	736,733	0
2500	**Total budgetary resources**	=======	=======	=======	
		827,314	936,106	982,486	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	143,390	143,390	143,390	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	87,610	132,278	245,753	0
3020	Ob Bal: Outlays (gross)	-91,244	-141,542	-248,275	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,252	-7,016	-10,443	0
3050	Ob Bal: EOY: Unpaid obligations	135,504	127,111	130,425	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-39,923	-39,923	-39,923	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-425	-872	-7,956	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-40,349	-40,795	-47,879	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		103,467	103,467	103,467	0
3200	**Obligated balance, end of year**	======	======	======	
		95,155	86,316	82,545	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Business_Cooperative Service
Budget Account: Bureau Total, Financing Accounts Rural Business_Cooperative Serv
Treasury Account:
Budget Account Id: 005-65- Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**	=======	=======	=======	
		321,552	478,734	523,873	0
4110	Mand: Total outlays, gross	91,244	141,542	248,275	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-23,605	-34,222	-295,277	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-21,780	-62,652	-89,842	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=======	=======	========	
		-45,386	-96,874	-385,119	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-425	-872	-7,956	0
4143	Mand: Offsets, BA only: Antic offsetting collect	21,409	39,132	314,329	0
4150	**Mand: Additional offsets against BA only (total)**	======	======	=======	
		20,983	38,260	306,373	0
4160	**Mand: Budget authority, net**	=======	=======	=======	
		297,150	420,121	445,127	0
4170	**Mand: Outlays, net**	======	======	========	
		45,858	44,668	-136,844	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		297,150	420,121	445,127	0
4190	**Outlays, net (disc. and mand.)**	======	======	========	
		45,858	44,668	-136,844	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: High Energy Cost Grants
Treasury Account: High Energy Cost Grants
Budget Account Id: 005-60-2042 Treasury Account Id: 12- - /X -2042
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	21,705	21,705	21,705	0
1050	**Unob Bal: Unobligated balance (total)**	====== 21,705	====== 21,705	====== 21,705	0
1121	BA: Disc: Approps transferred from other accounts	9,500	9,500	9,500	0
1160	**BA: Disc: Appropriation (total)**	===== 9,500	===== 9,500	===== 9,500	0
1900	**Budget authority total (disc. and mand.)**	===== 9,500	===== 9,500	===== 9,500	0
1910	**Total budgetary resources (disc. and mand.)**	====== 31,205	====== 31,205	====== 31,205	0

Status of Budgetary Resources

2002	GRANT/SUBSIDY/LOAN LEVEL	0	0	9,493	0
2004	**Direct obligations incurred (total)**	0	===== 0	===== 9,493	0
2201	Unob Bal: Apportioned: Avail in the current period	31,205	31,205	21,712	0
2490	**Unob Bal: end of year**	====== 31,205	====== 31,205	====== 21,712	0
2500	**Total budgetary resources**	====== 31,205	====== 31,205	====== 31,205	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: High Energy Cost Grants
Treasury Account: High Energy Cost Grants
Budget Account Id: 005-60-2042 Treasury Account Id: 12- - /X -2042
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13,516	13,516	13,516	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	9,493	0
3020	Ob Bal: Outlays (gross)	-2,409	-3,085	-4,464	0
3050	Ob Bal: EOY: Unpaid obligations	11,107	10,431	18,545	0
3100	**Obligated balance, start of year**	======	======	======	
		13,516	13,516	13,516	0
3200	**Obligated balance, end of year**	======	======	======	
		11,107	10,431	18,545	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=====	=====	=====	
		9,500	9,500	9,500	0
4011	Disc: Outlays from balances	2,409	3,085	4,464	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		2,409	3,085	4,464	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		9,500	9,500	9,500	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		2,409	3,085	4,464	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		9,500	9,500	9,500	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		2,409	3,085	4,464	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Account Total, High Energy Cost Grants
Treasury Account:
Budget Account Id: 005-60-2042 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	21,705	21,705	21,705	0
1050	**Unob Bal: Unobligated balance (total)**	====== 21,705	====== 21,705	====== 21,705	0
1121	BA: Disc: Approps transferred from other accounts	9,500	9,500	9,500	0
1160	**BA: Disc: Appropriation (total)**	===== 9,500	===== 9,500	===== 9,500	0
1900	**Budget authority total (disc. and mand.)**	===== 9,500	===== 9,500	===== 9,500	0
1910	**Total budgetary resources (disc. and mand.)**	====== 31,205	====== 31,205	====== 31,205	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	9,493	0
2201	Unob Bal: Apportioned: Avail in the current period	31,205	31,205	21,712	0
2490	**Unob Bal: end of year**	====== 31,205	====== 31,205	====== 21,712	0
2500	**Total budgetary resources**	====== 31,205	====== 31,205	====== 31,205	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Account Total, High Energy Cost Grants
Treasury Account:
Budget Account Id: 005-60-2042 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13,516	13,516	13,516	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	9,493	0
3020	Ob Bal: Outlays (gross)	-2,409	-3,085	-4,464	0
3050	Ob Bal: EOY: Unpaid obligations	11,107	10,431	18,545	0
3100	**Obligated balance, start of year**	======	======	======	
		13,516	13,516	13,516	0
3200	**Obligated balance, end of year**	======	======	======	
		11,107	10,431	18,545	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=====	=====	=====	
		9,500	9,500	9,500	0
4011	Disc: Outlays from balances	2,409	3,085	4,464	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		2,409	3,085	4,464	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		9,500	9,500	9,500	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		2,409	3,085	4,464	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		9,500	9,500	9,500	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		2,409	3,085	4,464	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Water and Waste Disposal Program Account
Treasury Account: Rural Water and Waste Disposal Program Account
Budget Account Id: 005-60-1980 Treasury Account Id: 12- - /X -1980
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	90,903	90,903	90,903	0
1021	Unob Bal: Recov of prior year unpaid obligations	20,555	30,803	51,812	0
1050	**Unob Bal: Unobligated balance (total)**	111,458	121,706	142,715	0
1100	BA: Disc: Appropriation	513,000	513,000	513,000	0
1120	BA: Disc: Approps transferred to other accounts	-9,500	-9,500	-9,500	0
1130	BA: Disc: Appropriations permanently reduced	0	0	-319	0
1160	**BA: Disc: Appropriation (total)**	503,500	503,500	503,181	0
1200	BA: Mand: Appropriation	0	0	15,238	0
1260	**BA: Mand: Appropriations (total)**	0	0	15,238	0
1700	BA: Disc: Spending auth: Collected	2	3	3	0
1750	**BA: Disc: Spending auth: Total**	2	3	3	0
1900	**Budget authority total (disc. and mand.)**	503,502	503,503	518,422	0
1910	**Total budgetary resources (disc. and mand.)**	614,960	625,209	661,137	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Water and Waste Disposal Program Account
Treasury Account: Rural Water and Waste Disposal Program Account
Budget Account Id: 005-60-1980 Treasury Account Id: 12- - /X -1980
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	INTEREST/REESTIMATE DIR	0	0	1,531	0
2002	INTEREST/REESTIMATE GUAR	0	0	8	0
2002	GRANT/SUBSIDY/LOAN LEVEL	12,281	104,363	252,351	0
2002	DIRECT LOAN SUBSIDY	2,301	20,671	58,369	0
2002	GUARANTEED LOAN SUBSIDY	0	0	70	0
2002	REESTIMATES-DIRECT	0	0	13,658	0
2002	REESTIMATES-GUARANTEED	0	0	41	0
2004	**Direct obligations incurred (total)**	======	=======	=======	
		14,582	125,035	326,029	0
2201	Unob Bal: Apportioned: Avail in the current period	600,378	500,174	335,109	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		600,378	500,174	335,109	0
2500	**Total budgetary resources**	=======	=======	=======	
		614,960	625,209	661,137	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,087,029	2,087,029	2,087,029	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	14,582	125,035	326,029	0
3020	Ob Bal: Outlays (gross)	-164,255	-300,240	-443,591	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-20,555	-30,803	-51,812	0
3050	Ob Bal: EOY: Unpaid obligations	1,916,801	1,881,020	1,917,655	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		2,087,029	2,087,029	2,087,029	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		1,916,801	1,881,020	1,917,655	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Water and Waste Disposal Program Account
Treasury Account: Rural Water and Waste Disposal Program Account
Budget Account Id: 005-60-1980 Treasury Account Id: 12- - /X -1980
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		503,502	503,503	503,184	0
4010	Disc: Outlays from new authority	13	6,542	11,586	0
4011	Disc: Outlays from balances	160,732	290,189	413,257	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		160,745	296,730	424,843	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-3	-3	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-2	-3	-3	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		503,500	503,500	503,181	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		160,743	296,728	424,840	0
4090	**Mand: Budget authority, gross**		=====	======	
		0	0	15,238	0
4100	Mand: Outlays from new authority	3,510	3,510	18,748	0
4110	Mand: Total outlays, gross	3,510	3,510	18,748	0
4160	**Mand: Budget authority, net**		=====	======	
		0	0	15,238	0
4170	**Mand: Outlays, net**	=====	=====	======	
		3,510	3,510	18,748	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		503,500	503,500	518,419	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		164,253	300,237	443,588	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Water and Waste Disposal Program Account
Treasury Account: Rural Water and Waste Disposal Program Account
Budget Account Id: 005-60-1980 Treasury Account Id: 12- - /93-1980
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	105	105	105	0
3050	Ob Bal: EOY: Unpaid obligations	105	105	105	0
3100	**Obligated balance, start of year**		=====		
		105	105	105	0
3200	**Obligated balance, end of year**		=====		
		105	105	105	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Water and Waste Disposal Program Account
Treasury Account: Rural Water and Waste Disposal Program Account
Budget Account Id: 005-60-1980 Treasury Account Id: 12- -09/10-1980
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	24,036	24,036	24,036	0
1021	Unob Bal: Recov of prior year unpaid obligations	8,248	15,572	24,409	0
1050	**Unob Bal: Unobligated balance (total)**	====== 32,285	====== 39,608	====== 48,445	0
1910	**Total budgetary resources (disc. and mand.)**	====== 32,285	====== 39,608	====== 48,445	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	32,285	39,608	48,445	0
2490	**Unob Bal: end of year**	====== 32,285	====== 39,608	====== 48,445	0
2500	**Total budgetary resources**	====== 32,285	====== 39,608	====== 48,445	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	996,884	996,884	996,884	0
3020	Ob Bal: Outlays (gross)	-103,864	-181,204	-280,105	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-8,248	-15,572	-24,409	0
3050	Ob Bal: EOY: Unpaid obligations	884,772	800,108	692,370	0
3100	**Obligated balance, start of year**	======= 996,884	======= 996,884	======= 996,884	0
3200	**Obligated balance, end of year**	======= 884,772	======= 800,108	======= 692,370	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Water and Waste Disposal Program Account
Treasury Account: Rural Water and Waste Disposal Program Account
Budget Account Id: 005-60-1980 Treasury Account Id: 12- -09/10-1980
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	103,864	181,204	280,105	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		103,864	181,204	280,105	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		103,864	181,204	280,105	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		103,864	181,204	280,105	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Account Total, Rural Water and Waste Disposal Program Account
Treasury Account:
Budget Account Id: 005-60-1980 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	114,939	114,939	114,939	0
1021	Unob Bal: Recov of prior year unpaid obligations	28,804	46,375	76,221	0
1050	**Unob Bal: Unobligated balance (total)**	======= 143,743	======= 161,314	======= 191,161	0
1100	BA: Disc: Appropriation	513,000	513,000	513,000	0
1120	BA: Disc: Approps transferred to other accounts	-9,500	-9,500	-9,500	0
1130	BA: Disc: Appropriations permanently reduced	0	0	-319	0
1160	**BA: Disc: Appropriation (total)**	======= 503,500	======= 503,500	======= 503,181	0
1200	BA: Mand: Appropriation	0	0	15,238	0
1260	**BA: Mand: Appropriations (total)**	0	===== 0	====== 15,238	0
1700	BA: Disc: Spending auth: Collected	2	3	3	0
1750	**BA: Disc: Spending auth: Total**	2	===== 3	3	0
1900	**Budget authority total (disc. and mand.)**	======= 503,502	======= 503,503	======= 518,422	0
1910	**Total budgetary resources (disc. and mand.)**	======= 647,245	======= 664,817	======= 709,583	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Account Total, Rural Water and Waste Disposal Program Account
Treasury Account:
Budget Account Id: 005-60-1980 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	14,582	125,035	326,029	0
2201	Unob Bal: Apportioned: Avail in the current period	600,378	500,174	335,109	0
2403	Unob Bal: Unapportioned: Other	32,285	39,608	48,445	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		632,663	539,783	383,554	0
2500	**Total budgetary resources**	=======	=======	=======	
		647,245	664,817	709,583	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,084,018	3,084,018	3,084,018	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	14,582	125,035	326,029	0
3020	Ob Bal: Outlays (gross)	-268,119	-481,444	-723,696	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-20,555	-30,803	-51,812	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-8,248	-15,572	-24,409	0
3050	Ob Bal: EOY: Unpaid obligations	2,801,677	2,681,233	2,610,130	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		3,084,018	3,084,018	3,084,018	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		2,801,677	2,681,233	2,610,130	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Account Total, Rural Water and Waste Disposal Program Account
Treasury Account:
Budget Account Id: 005-60-1980 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		503,502	503,503	503,184	0
4010	Disc: Outlays from new authority	13	6,542	11,586	0
4011	Disc: Outlays from balances	264,596	471,393	693,361	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		264,609	477,935	704,948	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-3	-3	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-2	-3	-3	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		503,500	503,500	503,181	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		264,607	477,932	704,945	0
4090	**Mand: Budget authority, gross**		=====	======	
		0	0	15,238	0
4100	Mand: Outlays from new authority	3,510	3,510	18,748	0
4110	Mand: Total outlays, gross	3,510	3,510	18,748	0
4160	**Mand: Budget authority, net**		=====	======	
		0	0	15,238	0
4170	**Mand: Outlays, net**	=====	=====	======	
		3,510	3,510	18,748	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		503,500	503,500	518,419	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		268,117	481,442	723,693	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Water and Waste Disposal Direct Loans Financing Account
Treasury Account: Rural Water and Waste Disposal Direct Loans Financing Account
Budget Account Id: 005-60-4226 Treasury Account Id: 12- - /X -4226 00
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	59,728	59,728	59,728	0
1021	Unob Bal: Recov of prior year unpaid obligations	48,158	80,720	134,808	0
1023	Unob Bal: Applied to repay debt	0	-68,176	-68,176	0
1024	Unob Bal: Borrowing authority withdrawn	-43,023	-72,272	-116,676	0
1050	**Unob Bal: Unobligated balance (total)**	======	=====	=====	
		64,863	0	9,684	0
1400	BA: Mand: Borrowing authority	1,820,863	1,820,863	1,946,878	0
1440	**BA: Mand: Borrowing authority (total)**	=========	=========	=========	
		1,820,863	1,820,863	1,946,878	0
1800	BA: Mand: Spending auth: Collected	275,884	569,219	1,000,030	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-24,751	-23,958	-18,446	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	-91,795	-91,795	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	111,807	121,400	55,739	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-141,900	-436,864	-802,065	0
1850	**BA: Mand: Spending auth: Total**	=======	=======	=======	
		221,041	138,001	143,463	0
1900	**Budget authority total (disc. and mand.)**	=========	=========	=========	
		2,041,904	1,958,864	2,090,341	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		2,106,768	1,958,864	2,100,025	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Water and Waste Disposal Direct Loans Financing Account
Treasury Account: Rural Water and Waste Disposal Direct Loans Financing Account
Budget Account Id: 005-60-4226 Treasury Account Id: 12- - /X -4226 00
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	GRANT/SUBSIDY/LOAN LEVEL	24,022	215,775	612,362	0
2002	INTEREST TO TREASURY	133,274	271,140	419,223	0
2002	PAYMENT TO RECEIPT	0	0	126,015	0
2004	**Direct obligations incurred (total)**	=======	=======	=========	
		157,296	486,915	1,157,601	0
2201	Unob Bal: Apportioned: Avail in the current period	1,937,404	1,447,814	906,221	0
2403	Unob Bal: Unapportioned: Other	12,068	24,135	36,203	0
2490	**Unob Bal: end of year**	=========	=========	=======	
		1,949,472	1,471,949	942,424	0
2500	**Total budgetary resources**	=========	=========	=========	
		2,106,768	1,958,864	2,100,025	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,349,309	4,349,309	4,349,309	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	157,296	486,915	1,157,601	0
3020	Ob Bal: Outlays (gross)	-327,494	-583,145	-1,100,604	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-48,158	-80,720	-134,808	0
3050	Ob Bal: EOY: Unpaid obligations	4,130,953	4,172,359	4,271,498	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-411,885	-411,885	-411,885	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	24,751	23,958	18,446	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-387,134	-387,927	-393,439	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		3,937,424	3,937,424	3,937,424	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		3,743,819	3,784,433	3,878,059	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Water and Waste Disposal Direct Loans Financing Account
Treasury Account: Rural Water and Waste Disposal Direct Loans Financing Account
Budget Account Id: 005-60-4226 Treasury Account Id: 12- - /X -4226 00
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**	=========	=========	=========	
		2,041,904	1,958,864	2,090,341	0
4110	Mand: Total outlays, gross	327,494	583,145	1,100,604	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-33,984	-60,317	-113,154	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-241,900	-508,901	-886,876	0
4130	**Mand: Offsets against gross BA and outlays (total)**	========	========	=========	
		-275,884	-569,219	-1,000,030	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	24,751	23,958	18,446	0
4143	Mand: Offsets, BA only: Antic offsetting collect	141,900	436,864	802,065	0
4150	**Mand: Additional offsets against BA only (total)**	=======	=======	=======	
		166,650	460,822	820,511	0
4160	**Mand: Budget authority, net**	=========	=========	=========	
		1,932,671	1,850,468	1,910,822	0
4170	**Mand: Outlays, net**	======	======	=======	
		51,610	13,927	100,574	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		1,932,671	1,850,468	1,910,822	0
4190	**Outlays, net (disc. and mand.)**	======	======	=======	
		51,610	13,927	100,574	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Account Total, Rural Water and Waste Disposal Direct Loans Finan
Treasury Account:
Budget Account Id: 005-60-4226 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	59,728	59,728	59,728	0
1021	Unob Bal: Recov of prior year unpaid obligations	48,158	80,720	134,808	0
1023	Unob Bal: Applied to repay debt	0	-68,176	-68,176	0
1024	Unob Bal: Borrowing authority withdrawn	-43,023	-72,272	-116,676	0
1050	**Unob Bal: Unobligated balance (total)**	======	=====	=====	
		64,863	0	9,684	0
1400	BA: Mand: Borrowing authority	1,820,863	1,820,863	1,946,878	0
1440	**BA: Mand: Borrowing authority (total)**	=========	=========	=========	
		1,820,863	1,820,863	1,946,878	0
1800	BA: Mand: Spending auth: Collected	275,884	569,219	1,000,030	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-24,751	-23,958	-18,446	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	-91,795	-91,795	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	111,807	121,400	55,739	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-141,900	-436,864	-802,065	0
1850	**BA: Mand: Spending auth: Total**	=======	=======	=======	
		221,041	138,001	143,463	0
1900	**Budget authority total (disc. and mand.)**	=========	=========	=========	
		2,041,904	1,958,864	2,090,341	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		2,106,768	1,958,864	2,100,025	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Account Total, Rural Water and Waste Disposal Direct Loans Finan
Treasury Account:
Budget Account Id: 005-60-4226 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	157,296	486,915	1,157,601	0
2201	Unob Bal: Apportioned: Avail in the current period	1,937,404	1,447,814	906,221	0
2403	Unob Bal: Unapportioned: Other	12,068	24,135	36,203	0
2490	**Unob Bal: end of year**	=========	=========	=======	
		1,949,472	1,471,949	942,424	0
2500	**Total budgetary resources**	=========	=========	=========	
		2,106,768	1,958,864	2,100,025	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,349,309	4,349,309	4,349,309	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	157,296	486,915	1,157,601	0
3020	Ob Bal: Outlays (gross)	-327,494	-583,145	-1,100,604	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-48,158	-80,720	-134,808	0
3050	Ob Bal: EOY: Unpaid obligations	4,130,953	4,172,359	4,271,498	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-411,885	-411,885	-411,885	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	24,751	23,958	18,446	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-387,134	-387,927	-393,439	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		3,937,424	3,937,424	3,937,424	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		3,743,819	3,784,433	3,878,059	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Account Total, Rural Water and Waste Disposal Direct Loans Finan
Treasury Account:
Budget Account Id: 005-60-4226 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**	=========	=========	=========	
		2,041,904	1,958,864	2,090,341	0
4110	Mand: Total outlays, gross	327,494	583,145	1,100,604	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-33,984	-60,317	-113,154	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-241,900	-508,901	-886,876	0
4130	**Mand: Offsets against gross BA and outlays (total)**	========	========	=========	
		-275,884	-569,219	-1,000,030	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	24,751	23,958	18,446	0
4143	Mand: Offsets, BA only: Antic offsetting collect	141,900	436,864	802,065	0
4150	**Mand: Additional offsets against BA only (total)**	=======	=======	=======	
		166,650	460,822	820,511	0
4160	**Mand: Budget authority, net**	=========	=========	=========	
		1,932,671	1,850,468	1,910,822	0
4170	**Mand: Outlays, net**	======	======	=======	
		51,610	13,927	100,574	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		1,932,671	1,850,468	1,910,822	0
4190	**Outlays, net (disc. and mand.)**	======	======	=======	
		51,610	13,927	100,574	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Water and Waste Water Disposal Guaranteed Loans Financing
Treasury Account: Rural Water and Waste Water Disposal Guaranteed Loans Financing
Budget Account Id: 005-60-4218 Treasury Account Id: 12- - /X -4218 00
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	74	74	74	0
1021	Unob Bal: Recov of prior year unpaid obligations	29	57	69	0
1023	Unob Bal: Applied to repay debt	0	-13	-13	0
1024	Unob Bal: Borrowing authority withdrawn	-29	-57	-69	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		74	60	60	0
1400	BA: Mand: Borrowing authority	2,487	1,561	1,561	0
1440	**BA: Mand: Borrowing authority (total)**	=====	=====	=====	
		2,487	1,561	1,561	0
1800	BA: Mand: Spending auth: Collected	42	53	222	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	8	16	23	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	1,553	1,542	1,422	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-42	-42	-91	0
1850	**BA: Mand: Spending auth: Total**	=====	=====	=====	
		1,561	1,569	1,577	0
1900	**Budget authority total (disc. and mand.)**	=====	=====	=====	
		4,048	3,129	3,137	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		4,121	3,190	3,197	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Water and Waste Water Disposal Guaranteed Loans Financing
Treasury Account: Rural Water and Waste Water Disposal Guaranteed Loans Financing
Budget Account Id: 005-60-4218 Treasury Account Id: 12- - /X -4218 00
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	PAYMENT TO RECEIPT	0	0	52	0
2004	**Direct obligations incurred (total)**	0	0	52	0
2201	Unob Bal: Apportioned: Avail in the current period	3,187	3,174	3,122	0
2403	Unob Bal: Unapportioned: Other	934	16	23	0
2490	**Unob Bal: end of year**	4,121	3,189	3,145	0
2500	**Total budgetary resources**	4,121	3,190	3,197	0

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	396	396	396	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	52	0
3020	Ob Bal: Outlays (gross)	-17	-55	-108	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-29	-57	-69	0
3050	Ob Bal: EOY: Unpaid obligations	350	284	271	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-8	-16	-23	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-8	-16	-23	0
3100	**Obligated balance, start of year**	396	396	396	0
3200	**Obligated balance, end of year**	343	268	247	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Water and Waste Water Disposal Guaranteed Loans Financing
Treasury Account: Rural Water and Waste Water Disposal Guaranteed Loans Financing
Budget Account Id: 005-60-4218 Treasury Account Id: 12- - /X -4218 00
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**	=====	=====	=====	
		4,048	3,129	3,137	0
4110	Mand: Total outlays, gross	17	55	108	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-119	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-42	-53	-103	0
4130	**Mand: Offsets against gross BA and outlays (total)**		=====		
		-42	-53	-222	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-8	-16	-23	0
4143	Mand: Offsets, BA only: Antic offsetting collect	42	42	91	0
4150	**Mand: Additional offsets against BA only (total)**		=====		
		34	26	67	0
4160	**Mand: Budget authority, net**	=====	=====	=====	
		4,040	3,103	2,982	0
4170	**Mand: Outlays, net**	=====	=====	=====	
		-25	2	-114	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		4,040	3,103	2,982	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		-25	2	-114	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Account Total, Rural Water and Waste Water Disposal Guaranteed L
Treasury Account:
Budget Account Id: 005-60-4218 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	74	74	74	0
1021	Unob Bal: Recov of prior year unpaid obligations	29	57	69	0
1023	Unob Bal: Applied to repay debt	0	-13	-13	0
1024	Unob Bal: Borrowing authority withdrawn	-29	-57	-69	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		74	60	60	0
1400	BA: Mand: Borrowing authority	2,487	1,561	1,561	0
1440	**BA: Mand: Borrowing authority (total)**	=====	=====	=====	
		2,487	1,561	1,561	0
1800	BA: Mand: Spending auth: Collected	42	53	222	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	8	16	23	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	1,553	1,542	1,422	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-42	-42	-91	0
1850	**BA: Mand: Spending auth: Total**	=====	=====	=====	
		1,561	1,569	1,577	0
1900	**Budget authority total (disc. and mand.)**	=====	=====	=====	
		4,048	3,129	3,137	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		4,121	3,190	3,197	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Account Total, Rural Water and Waste Water Disposal Guaranteed L
Treasury Account:
Budget Account Id: 005-60-4218 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	0	0	52	0
2201	Unob Bal: Apportioned: Avail in the current period	3,187	3,174	3,122	0
2403	Unob Bal: Unapportioned: Other	934	16	23	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		4,121	3,189	3,145	0
2500	**Total budgetary resources**	=====	=====	=====	
		4,121	3,190	3,197	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	396	396	396	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	52	0
3020	Ob Bal: Outlays (gross)	-17	-55	-108	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-29	-57	-69	0
3050	Ob Bal: EOY: Unpaid obligations	350	284	271	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-8	-16	-23	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-8	-16	-23	0
3100	**Obligated balance, start of year**		=====		
		396	396	396	0
3200	**Obligated balance, end of year**		=====		
		343	268	247	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Account Total, Rural Water and Waste Water Disposal Guaranteed L
Treasury Account:
Budget Account Id: 005-60-4218 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**	===== 4,048	===== 3,129	===== 3,137	0
4110	Mand: Total outlays, gross	17	55	108	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-119	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-42	-53	-103	0
4130	**Mand: Offsets against gross BA and outlays (total)**	-42	===== -53	-222	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-8	-16	-23	0
4143	Mand: Offsets, BA only: Antic offsetting collect	42	42	91	0
4150	**Mand: Additional offsets against BA only (total)**	34	===== 26	67	0
4160	**Mand: Budget authority, net**	===== 4,040	===== 3,103	===== 2,982	0
4170	**Mand: Outlays, net**	===== -25	===== 2	===== -114	0
4180	**Budget authority, net (disc. and mand.)**	===== 4,040	===== 3,103	===== 2,982	0
4190	**Outlays, net (disc. and mand.)**	===== -25	===== 2	===== -114	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Loans Program Accou
Treasury Account: Rural Electrification and Telecommunications Loans Program Accou
Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /X -1230
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1200	BA: Mand: Appropriation	0	0	11,975	0
1260	**BA: Mand: Appropriations (total)**	0	0	11,975	0
1900	**Budget authority total (disc. and mand.)**	0	0	11,975	0
1910	**Total budgetary resources (disc. and mand.)**	0	0	11,975	0
	Status of Budgetary Resources				
2002	REESTIMATES-DIR	0	0	133	0
2002	INTEREST/REESTIMATE DIR	0	0	11,842	0
2004	**Direct obligations incurred (total)**	0	0	11,975	0
2500	**Total budgetary resources**	0	0	11,975	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	11,975	0
3020	Ob Bal: Outlays (gross)	0	0	-11,975	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Loans Program Accou
Treasury Account: Rural Electrification and Telecommunications Loans Program Accou
Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /X -1230
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**		=====	======	
		0	0	11,975	0
4100	Mand: Outlays from new authority	0	0	11,975	0
4110	Mand: Total outlays, gross	0	0	11,975	0
4160	**Mand: Budget authority, net**		=====	======	
		0	0	11,975	0
4170	**Mand: Outlays, net**		=====	======	
		0	0	11,975	0
4180	**Budget authority, net (disc. and mand.)**		=====	======	
		0	0	11,975	0
4190	**Outlays, net (disc. and mand.)**		=====	======	
		0	0	11,975	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Loans Program Accou
Treasury Account: Rural Electrification and Telecommunications Loans Program Accou
Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /12-1230
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	36,976	36,976	36,976	0
1120	BA: Disc: Approps transferred to other accounts	0	0	-594	0
1160	**BA: Disc: Appropriation (total)**	====== 36,976	====== 36,976	====== 36,382	0
1200	BA: Mand: Appropriation	0	0	327,464	0
1260	**BA: Mand: Appropriations (total)**	0	===== 0	======= 327,464	0
1900	**Budget authority total (disc. and mand.)**	====== 36,976	====== 36,976	======= 363,846	0
1910	**Total budgetary resources (disc. and mand.)**	====== 36,976	====== 36,976	======= 363,846	0

Status of Budgetary Resources

2002	INTEREST/REESTIMATE DIR	0	0	88,359	0
2002	ADMINISTRATIVE EXPENSES	0	36,382	36,382	0
2002	REESTIMATES-DIRECT	0	0	239,106	0
2004	**Direct obligations incurred (total)**	0	====== 36,382	======= 363,846	0
2201	Unob Bal: Apportioned: Avail in the current period	36,976	594	0	0
2490	**Unob Bal: end of year**	====== 36,976	===== 594	0	0
2500	**Total budgetary resources**	====== 36,976	====== 36,976	======= 363,846	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Loans Program Accou
Treasury Account: Rural Electrification and Telecommunications Loans Program Accou
Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /12-1230
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	36,382	363,846	0
3020	Ob Bal: Outlays (gross)	0	-36,382	-363,846	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	======	======	======	
		36,976	36,976	36,382	0
4010	Disc: Outlays from new authority	0	36,382	36,382	0
4020	**Disc: Total outlays, gross**		======	======	
		0	36,382	36,382	0
4070	**Disc: Budget authority, net**	======	======	======	
		36,976	36,976	36,382	0
4080	**Disc: Outlays, net**		======	======	
		0	36,382	36,382	0
4090	**Mand: Budget authority, gross**		=====	=======	
		0	0	327,464	0
4100	Mand: Outlays from new authority	0	0	327,464	0
4110	Mand: Total outlays, gross	0	0	327,464	0
4160	**Mand: Budget authority, net**		=====	=======	
		0	0	327,464	0
4170	**Mand: Outlays, net**		=====	=======	
		0	0	327,464	0
4180	**Budget authority, net (disc. and mand.)**	======	======	=======	
		36,976	36,976	363,846	0
4190	**Outlays, net (disc. and mand.)**		======	=======	
		0	36,382	363,846	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Loans Program Accou
Treasury Account: Rural Electrification and Telecommunications Loans Program Accou
Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /99-1230
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	648	648	648	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	373	0
1050	**Unob Bal: Unobligated balance (total)**	648	===== 648	===== 1,021	0
1910	**Total budgetary resources (disc. and mand.)**	648	===== 648	===== 1,021	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	648	648	1,021	0
2490	**Unob Bal: end of year**	648	===== 648	===== 1,021	0
2500	**Total budgetary resources**	648	===== 648	===== 1,021	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	380	380	380	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-373	0
3050	Ob Bal: EOY: Unpaid obligations	380	380	7	0
3100	**Obligated balance, start of year**	380	===== 380	380	0
3200	**Obligated balance, end of year**	380	===== 380	7	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Loans Program Accou
Treasury Account: Rural Electrification and Telecommunications Loans Program Accou
Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /98-1230
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	85	85	85	0
1050	**Unob Bal: Unobligated balance (total)**	85	===== 85	85	0
1910	**Total budgetary resources (disc. and mand.)**	85	===== 85	85	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	85	85	85	0
2490	**Unob Bal: end of year**	85	===== 85	85	0
2500	**Total budgetary resources**	85	===== 85	85	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1	1	1	0
3050	Ob Bal: EOY: Unpaid obligations	1	1	1	0
3100	**Obligated balance, start of year**	1	===== 1	1	0
3200	**Obligated balance, end of year**	1	===== 1	1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Loans Program Accou
Treasury Account: Rural Electrification and Telecommunications Loans Program Accou
Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /97-1230
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	15	15	15	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	2	2	0
1050	**Unob Bal: Unobligated balance (total)**	15	16	16	0
1910	**Total budgetary resources (disc. and mand.)**	15	16	16	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	15	16	16	0
2490	**Unob Bal: end of year**	15	16	16	0
2500	**Total budgetary resources**	15	16	16	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4	4	4	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-2	-2	0
3050	Ob Bal: EOY: Unpaid obligations	4	2	2	0
3100	**Obligated balance, start of year**	4	4	4	0
3200	**Obligated balance, end of year**	4	2	2	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
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Treasury Account: Rural Electrification and Telecommunications Loans Program Accou
Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /96-1230
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	191	191	191	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	92	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		191	191	283	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		191	191	283	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	191	191	283	0
2490	**Unob Bal: end of year**		=====		
		191	191	283	0
2500	**Total budgetary resources**		=====		
		191	191	283	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	93	93	93	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-92	0
3050	Ob Bal: EOY: Unpaid obligations	93	93	1	0
3100	**Obligated balance, start of year**		=====		
		93	93	93	0
3200	**Obligated balance, end of year**		=====		
		93	93	1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Loans Program Accou
Treasury Account: Rural Electrification and Telecommunications Loans Program Accou
Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /95-1230
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	49	49	49	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		49	49	49	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		49	49	49	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	49	49	49	0
2490	**Unob Bal: end of year**		=====		
		49	49	49	0
2500	**Total budgetary resources**		=====		
		49	49	49	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1	1	1	0
3050	Ob Bal: EOY: Unpaid obligations	1	1	1	0
3100	**Obligated balance, start of year**		=====		
		1	1	1	0
3200	**Obligated balance, end of year**		=====		
		1	1	1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

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Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /94-1230
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,394	1,394	1,394	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,394	1,394	1,394	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,394	1,394	1,394	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	1,394	1,394	1,394	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,394	1,394	1,394	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,394	1,394	1,394	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	253	253	253	0
3020	Ob Bal: Outlays (gross)	-19	-19	-19	0
3050	Ob Bal: EOY: Unpaid obligations	234	234	234	0
3100	**Obligated balance, start of year**		=====		
		253	253	253	0
3200	**Obligated balance, end of year**		=====		
		234	234	234	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Agriculture
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FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	19	19	19	0
4020	**Disc: Total outlays, gross**		=====		
		19	19	19	0
4080	**Disc: Outlays, net**		=====		
		19	19	19	0
4190	**Outlays, net (disc. and mand.)**		=====		
		19	19	19	0

OFFICE OF MANAGEMENT AND BUDGET
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(Dollars In Thousands)

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FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	624	624	624	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		624	624	624	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		624	624	624	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	624	624	624	0
2490	**Unob Bal: end of year**		=====		
		624	624	624	0
2500	**Total budgetary resources**		=====		
		624	624	624	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,522	2,522	2,522	0
3050	Ob Bal: EOY: Unpaid obligations	2,522	2,522	2,522	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,522	2,522	2,522	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		2,522	2,522	2,522	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Treasury Account: Rural Electrification and Telecommunications Loans Program Accou
Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /92-1230
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	960	960	960	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	75	75	0
1050	**Unob Bal: Unobligated balance (total)**	960	1,035	1,035	0
1910	**Total budgetary resources (disc. and mand.)**	960	1,035	1,035	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	960	1,035	1,035	0
2490	**Unob Bal: end of year**	960	1,035	1,035	0
2500	**Total budgetary resources**	960	1,035	1,035	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	603	603	603	0
3020	Ob Bal: Outlays (gross)	0	0	-44	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-75	-75	0
3050	Ob Bal: EOY: Unpaid obligations	603	528	484	0
3100	**Obligated balance, start of year**	603	603	603	0
3200	**Obligated balance, end of year**	603	528	484	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
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Treasury Account: Rural Electrification and Telecommunications Loans Program Accou
Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /92-1230
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	0	44	0
4020	**Disc: Total outlays, gross**		=====		
		0	0	44	0
4080	**Disc: Outlays, net**		=====		
		0	0	44	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	0	44	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
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Treasury Account: Rural Electrification and Telecommunications Loans Program Accou
Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /11-1230
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	699	699	699	0
3020	Ob Bal: Outlays (gross)	0	-237	-377	0
3050	Ob Bal: EOY: Unpaid obligations	699	462	322	0
3100	**Obligated balance, start of year**		=====		
		699	699	699	0
3200	**Obligated balance, end of year**		=====		
		699	462	322	0
	BA & O, Net				
4011	Disc: Outlays from balances	0	237	377	0
4020	**Disc: Total outlays, gross**		=====		
		0	237	377	0
4080	**Disc: Outlays, net**		=====		
		0	237	377	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	237	377	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Loans Program Accou
Treasury Account: Rural Electrification and Telecommunications Loans Program Accou
Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /09-1230
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	22	22	22	0
1050	**Unob Bal: Unobligated balance (total)**	22	22	22	0
1910	**Total budgetary resources (disc. and mand.)**	22	22	22	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	22	22	22	0
2490	**Unob Bal: end of year**	22	22	22	0
2500	**Total budgetary resources**	22	22	22	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	302	302	302	0
3020	Ob Bal: Outlays (gross)	-13	-32	-34	0
3050	Ob Bal: EOY: Unpaid obligations	289	270	269	0
3100	**Obligated balance, start of year**	302	302	302	0
3200	**Obligated balance, end of year**	289	270	269	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
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Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /09-1230
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	13	32	34	0
4020	**Disc: Total outlays, gross**		=====		
		13	32	34	0
4080	**Disc: Outlays, net**		=====		
		13	32	34	0
4190	**Outlays, net (disc. and mand.)**		=====		
		13	32	34	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Loans Program Accou
Treasury Account: Rural Electrification and Telecommunications Loans Program Accou
Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /08-1230
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	337	337	337	0
1021	Unob Bal: Recov of prior year unpaid obligations	31	31	31	0
1050	**Unob Bal: Unobligated balance (total)**	368	368	368	0
1910	**Total budgetary resources (disc. and mand.)**	368	368	368	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	368	368	368	0
2490	**Unob Bal: end of year**	368	368	368	0
2500	**Total budgetary resources**	368	368	368	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,354	1,354	1,354	0
3020	Ob Bal: Outlays (gross)	-91	-143	-194	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-31	-31	-31	0
3050	Ob Bal: EOY: Unpaid obligations	1,232	1,180	1,129	0
3100	**Obligated balance, start of year**	1,354	1,354	1,354	0
3200	**Obligated balance, end of year**	1,232	1,180	1,129	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
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Treasury Account: Rural Electrification and Telecommunications Loans Program Accou
Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /08-1230
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	91	143	194	0
4020	**Disc: Total outlays, gross**	91	===== 143	194	0
4080	**Disc: Outlays, net**	91	===== 143	194	0
4190	**Outlays, net (disc. and mand.)**	91	===== 143	194	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
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Treasury Account: Rural Electrification and Telecommunications Loans Program Accou
Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /07-1230
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	8	8	8	0
1021	Unob Bal: Recov of prior year unpaid obligations	1	2	16	0
1050	**Unob Bal: Unobligated balance (total)**	10	10	24	0
1910	**Total budgetary resources (disc. and mand.)**	10	10	24	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	10	10	24	0
2490	**Unob Bal: end of year**	10	10	24	0
2500	**Total budgetary resources**	10	10	24	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	645	645	645	0
3020	Ob Bal: Outlays (gross)	-32	-83	-250	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-2	-16	0
3050	Ob Bal: EOY: Unpaid obligations	612	560	379	0
3100	**Obligated balance, start of year**	645	645	645	0
3200	**Obligated balance, end of year**	612	560	379	0

OFFICE OF MANAGEMENT AND BUDGET
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BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	32	83	250	0
4020	**Disc: Total outlays, gross**		=====		
		32	83	250	0
4080	**Disc: Outlays, net**		=====		
		32	83	250	0
4190	**Outlays, net (disc. and mand.)**		=====		
		32	83	250	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	123	123	123	0
1021	Unob Bal: Recov of prior year unpaid obligations	23	48	65	0
1050	**Unob Bal: Unobligated balance (total)**	147	171	188	0
1910	**Total budgetary resources (disc. and mand.)**	147	171	188	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	147	171	188	0
2490	**Unob Bal: end of year**	147	171	188	0
2500	**Total budgetary resources**	147	171	188	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	78	78	78	0
3020	Ob Bal: Outlays (gross)	-2	-4	-4	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-23	-48	-65	0
3050	Ob Bal: EOY: Unpaid obligations	53	26	9	0
3100	**Obligated balance, start of year**	78	78	78	0
3200	**Obligated balance, end of year**	53	26	9	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	2	4	4	0
4020	**Disc: Total outlays, gross**		=====		
		2	4	4	0
4080	**Disc: Outlays, net**		=====		
		2	4	4	0
4190	**Outlays, net (disc. and mand.)**		=====		
		2	4	4	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	22	22	22	0
1050	**Unob Bal: Unobligated balance (total)**	22	===== 22	22	0
1910	**Total budgetary resources (disc. and mand.)**	22	===== 22	22	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	22	22	22	0
2490	**Unob Bal: end of year**	22	===== 22	22	0
2500	**Total budgetary resources**	22	===== 22	22	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Treasury Account: Rural Electrification and Telecommunications Loans Program Accou
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FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	3	3	3	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		3	3	3	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		3	3	3	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	3	3	3	0
2490	**Unob Bal: end of year**		=====		
		3	3	3	0
2500	**Total budgetary resources**		=====		
		3	3	3	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Loans Program Accou
Treasury Account: Rural Electrification and Telecommunications Loans Program Accou
Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /03-1230
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	334	334	334	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		334	334	334	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		334	334	334	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	334	334	334	0
2490	**Unob Bal: end of year**		=====		
		334	334	334	0
2500	**Total budgetary resources**		=====		
		334	334	334	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	51	51	51	0
3020	Ob Bal: Outlays (gross)	0	0	-10	0
3050	Ob Bal: EOY: Unpaid obligations	51	51	40	0
3100	**Obligated balance, start of year**		=====		
		51	51	51	0
3200	**Obligated balance, end of year**		=====		
		51	51	40	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Loans Program Accou
Treasury Account: Rural Electrification and Telecommunications Loans Program Accou
Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /03-1230
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	0	10	0
4020	**Disc: Total outlays, gross**		=====		
		0	0	10	0
4080	**Disc: Outlays, net**		=====		
		0	0	10	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	0	10	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Loans Program Accou
Treasury Account: Rural Electrification and Telecommunications Loans Program Accou
Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /02-1230
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	403	403	403	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	25	26	0
1050	**Unob Bal: Unobligated balance (total)**	403	===== 428	429	0
1910	**Total budgetary resources (disc. and mand.)**	403	===== 428	429	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	403	428	429	0
2490	**Unob Bal: end of year**	403	===== 428	429	0
2500	**Total budgetary resources**	403	===== 428	429	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	249	249	249	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-25	-26	0
3050	Ob Bal: EOY: Unpaid obligations	249	224	224	0
3100	**Obligated balance, start of year**	249	===== 249	249	0
3200	**Obligated balance, end of year**	249	===== 224	224	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Loans Program Accou
Treasury Account: Rural Electrification and Telecommunications Loans Program Accou
Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /01-1230
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	923	923	923	0
1021	Unob Bal: Recov of prior year unpaid obligations	111	111	888	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,034	===== 1,034	===== 1,811	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,034	===== 1,034	===== 1,811	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	1,034	1,034	1,811	0
2490	**Unob Bal: end of year**	===== 1,034	===== 1,034	===== 1,811	0
2500	**Total budgetary resources**	===== 1,034	===== 1,034	===== 1,811	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,828	1,828	1,828	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-111	-111	-888	0
3050	Ob Bal: EOY: Unpaid obligations	1,716	1,716	939	0
3100	**Obligated balance, start of year**	===== 1,828	===== 1,828	===== 1,828	0
3200	**Obligated balance, end of year**	===== 1,716	===== 1,716	939	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Loans Program Accou
Treasury Account: Rural Electrification and Telecommunications Loans Program Accou
Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /00-1230
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	232	232	232	0
1050	**Unob Bal: Unobligated balance (total)**	232	===== 232	232	0
1910	**Total budgetary resources (disc. and mand.)**	232	===== 232	232	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	232	232	232	0
2490	**Unob Bal: end of year**	232	===== 232	232	0
2500	**Total budgetary resources**	232	===== 232	232	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	289	289	289	0
3020	Ob Bal: Outlays (gross)	-2	-2	-2	0
3050	Ob Bal: EOY: Unpaid obligations	288	288	288	0
3100	**Obligated balance, start of year**	289	===== 289	289	0
3200	**Obligated balance, end of year**	288	===== 288	288	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Loans Program Accou
Treasury Account: Rural Electrification and Telecommunications Loans Program Accou
Budget Account Id: 005-60-1230 Treasury Account Id: 12- - /00-1230
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	2	2	2	0
4020	**Disc: Total outlays, gross**		=====		
		2	2	2	0
4080	**Disc: Outlays, net**		=====		
		2	2	2	0
4190	**Outlays, net (disc. and mand.)**		=====		
		2	2	2	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Account Total, Rural Electrification and Telecommunications Loan
Treasury Account:
Budget Account Id: 005-60-1230 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	6,374	6,374	6,374	0
1021	Unob Bal: Recov of prior year unpaid obligations	167	293	1,567	0
1050	**Unob Bal: Unobligated balance (total)**	===== 6,541	===== 6,667	===== 7,941	0
1100	BA: Disc: Appropriation	36,976	36,976	36,976	0
1120	BA: Disc: Approps transferred to other accounts	0	0	-594	0
1160	**BA: Disc: Appropriation (total)**	====== 36,976	====== 36,976	====== 36,382	0
1200	BA: Mand: Appropriation	0	0	339,439	0
1260	**BA: Mand: Appropriations (total)**	0	===== 0	======= 339,439	0
1900	**Budget authority total (disc. and mand.)**	====== 36,976	====== 36,976	======= 375,821	0
1910	**Total budgetary resources (disc. and mand.)**	====== 43,517	====== 43,643	======= 383,762	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	36,382	375,821	0
2201	Unob Bal: Apportioned: Avail in the current period	36,976	594	0	0
2403	Unob Bal: Unapportioned: Other	6,541	6,667	7,941	0
2490	**Unob Bal: end of year**	====== 43,517	===== 7,261	===== 7,941	0
2500	**Total budgetary resources**	====== 43,517	====== 43,643	======= 383,762	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Account Total, Rural Electrification and Telecommunications Loan
Treasury Account:
Budget Account Id: 005-60-1230 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,352	9,352	9,352	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	36,382	375,821	0
3020	Ob Bal: Outlays (gross)	-159	-36,901	-376,754	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-167	-293	-1,567	0
3050	Ob Bal: EOY: Unpaid obligations	9,026	8,540	6,852	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		9,352	9,352	9,352	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		9,026	8,540	6,852	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		36,976	36,976	36,382	0
4010	Disc: Outlays from new authority	0	36,382	36,382	0
4011	Disc: Outlays from balances	159	519	933	0
4020	**Disc: Total outlays, gross**		======	======	
		159	36,901	37,315	0
4070	**Disc: Budget authority, net**	======	======	======	
		36,976	36,976	36,382	0
4080	**Disc: Outlays, net**		======	======	
		159	36,901	37,315	0
4090	**Mand: Budget authority, gross**		=====	=======	
		0	0	339,439	0
4100	Mand: Outlays from new authority	0	0	339,439	0
4110	Mand: Total outlays, gross	0	0	339,439	0
4160	**Mand: Budget authority, net**		=====	=======	
		0	0	339,439	0
4170	**Mand: Outlays, net**		=====	=======	
		0	0	339,439	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Account Total, Rural Electrification and Telecommunications Loan
Treasury Account:
Budget Account Id: 005-60-1230 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	====== 36,976	====== 36,976	======= 375,821	0
4190	**Outlays, net (disc. and mand.)**	159	====== 36,901	======= 376,754	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Direct Loan Financi
Treasury Account: Rural Electrification and Telecommunications Direct Loan Financi
Budget Account Id: 005-60-4208 Treasury Account Id: 12- - /X -4208 00
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,116,959	1,116,959	1,116,959	0
1021	Unob Bal: Recov of prior year unpaid obligations	103,861	562,906	666,146	0
1023	Unob Bal: Applied to repay debt	0	-269,771	-269,771	0
1024	Unob Bal: Borrowing authority withdrawn	-103,693	-562,612	-664,580	0
1050	**Unob Bal: Unobligated balance (total)**	=========	=======	=======	
		1,117,127	847,481	848,755	0
1400	BA: Mand: Borrowing authority	10,334,236	10,334,236	10,840,944	0
1440	**BA: Mand: Borrowing authority (total)**	==========	==========	==========	
		10,334,236	10,334,236	10,840,944	0
1800	BA: Mand: Spending auth: Collected	692,892	2,104,671	3,520,376	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	54,852	109,543	163,033	0
1825	BA: Mand: Spending auth: Applied to repay debt	-75,720	-425,907	-633,030	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	300,000	300,000	300,000	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-692,733	-2,104,152	-3,519,443	0
1850	**BA: Mand: Spending auth: Total**	=======	=======	========	
		279,290	-15,845	-169,064	0
1900	**Budget authority total (disc. and mand.)**	==========	==========	==========	
		10,613,526	10,318,391	10,671,880	0
1910	**Total budgetary resources (disc. and mand.)**	==========	==========	==========	
		11,730,653	11,165,872	11,520,635	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Direct Loan Financi
Treasury Account: Rural Electrification and Telecommunications Direct Loan Financi
Budget Account Id: 005-60-4208 Treasury Account Id: 12- - /X -4208 00
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	GRANT/SUBSIDY/LOAN LEVEL	72,219	332,322	940,448	0
2002	INTEREST TO TREASURY	483,158	985,649	1,479,440	0
2002	PAYMENT TO RECEIPT	2,786	13,121	544,155	0
2004	**Direct obligations incurred (total)**	=======	=========	=========	
		558,163	1,331,091	2,964,042	0
2201	Unob Bal: Apportioned: Avail in the current period	11,117,312	9,724,425	8,391,059	0
2403	Unob Bal: Unapportioned: Other	55,178	110,355	165,533	0
2490	**Unob Bal: end of year**	==========	=========	=========	
		11,172,490	9,834,780	8,556,592	0
2500	**Total budgetary resources**	==========	==========	==========	
		11,730,653	11,165,872	11,520,635	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	19,052,324	19,052,324	19,052,324	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	558,163	1,331,091	2,964,042	0
3020	Ob Bal: Outlays (gross)	-1,730,300	-3,301,734	-5,425,887	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-103,861	-562,906	-666,146	0
3050	Ob Bal: EOY: Unpaid obligations	17,776,326	16,518,775	15,924,333	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-9,352	-9,352	-9,352	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-54,852	-109,543	-163,033	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-64,204	-118,895	-172,385	0
3100	**Obligated balance, start of year**	==========	==========	==========	
		19,042,972	19,042,972	19,042,972	0
3200	**Obligated balance, end of year**	==========	==========	==========	
		17,712,122	16,399,880	15,751,948	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Direct Loan Financi
Treasury Account: Rural Electrification and Telecommunications Direct Loan Financi
Budget Account Id: 005-60-4208 Treasury Account Id: 12- - /X -4208 00
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**	==========	==========	==========	
		10,613,526	10,318,391	10,671,880	0
4110	Mand: Total outlays, gross	1,730,300	3,301,734	5,425,887	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-159	-519	-340,372	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-692,733	-2,104,152	-3,180,004	0
4130	**Mand: Offsets against gross BA and outlays (total)**	========	=========	=========	
		-692,892	-2,104,671	-3,520,376	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-54,852	-109,543	-163,033	0
4143	Mand: Offsets, BA only: Antic offsetting collect	692,733	2,104,152	3,519,443	0
4150	**Mand: Additional offsets against BA only (total)**	=======	=========	=========	
		637,882	1,994,609	3,356,410	0
4160	**Mand: Budget authority, net**	==========	==========	==========	
		10,558,516	10,208,329	10,507,914	0
4170	**Mand: Outlays, net**	=========	=========	=========	
		1,037,408	1,197,063	1,905,511	0
4180	**Budget authority, net (disc. and mand.)**	==========	==========	==========	
		10,558,516	10,208,329	10,507,914	0
4190	**Outlays, net (disc. and mand.)**	=========	=========	=========	
		1,037,408	1,197,063	1,905,511	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Account Total, Rural Electrification and Telecommunications Dire
Treasury Account:
Budget Account Id: 005-60-4208 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,116,959	1,116,959	1,116,959	0
1021	Unob Bal: Recov of prior year unpaid obligations	103,861	562,906	666,146	0
1023	Unob Bal: Applied to repay debt	0	-269,771	-269,771	0
1024	Unob Bal: Borrowing authority withdrawn	-103,693	-562,612	-664,580	0
1050	**Unob Bal: Unobligated balance (total)**	=========	=======	=======	
		1,117,127	847,481	848,755	0
1400	BA: Mand: Borrowing authority	10,334,236	10,334,236	10,840,944	0
1440	**BA: Mand: Borrowing authority (total)**	==========	==========	==========	
		10,334,236	10,334,236	10,840,944	0
1800	BA: Mand: Spending auth: Collected	692,892	2,104,671	3,520,376	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	54,852	109,543	163,033	0
1825	BA: Mand: Spending auth: Applied to repay debt	-75,720	-425,907	-633,030	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	300,000	300,000	300,000	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-692,733	-2,104,152	-3,519,443	0
1850	**BA: Mand: Spending auth: Total**	=======	=======	========	
		279,290	-15,845	-169,064	0
1900	**Budget authority total (disc. and mand.)**	==========	==========	==========	
		10,613,526	10,318,391	10,671,880	0
1910	**Total budgetary resources (disc. and mand.)**	==========	==========	==========	
		11,730,653	11,165,872	11,520,635	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Account Total, Rural Electrification and Telecommunications Dire
Treasury Account:
Budget Account Id: 005-60-4208 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	558,163	1,331,091	2,964,042	0
2201	Unob Bal: Apportioned: Avail in the current period	11,117,312	9,724,425	8,391,059	0
2403	Unob Bal: Unapportioned: Other	55,178	110,355	165,533	0
2490	**Unob Bal: end of year**	==========	=========	=========	
		11,172,490	9,834,780	8,556,592	0
2500	**Total budgetary resources**	==========	==========	==========	
		11,730,653	11,165,872	11,520,635	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	19,052,324	19,052,324	19,052,324	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	558,163	1,331,091	2,964,042	0
3020	Ob Bal: Outlays (gross)	-1,730,300	-3,301,734	-5,425,887	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-103,861	-562,906	-666,146	0
3050	Ob Bal: EOY: Unpaid obligations	17,776,326	16,518,775	15,924,333	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-9,352	-9,352	-9,352	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-54,852	-109,543	-163,033	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-64,204	-118,895	-172,385	0
3100	**Obligated balance, start of year**	==========	==========	==========	
		19,042,972	19,042,972	19,042,972	0
3200	**Obligated balance, end of year**	==========	==========	==========	
		17,712,122	16,399,880	15,751,948	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Account Total, Rural Electrification and Telecommunications Dire
Treasury Account:
Budget Account Id: 005-60-4208 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**	========== 10,613,526	========== 10,318,391	========== 10,671,880	0
4110	Mand: Total outlays, gross	1,730,300	3,301,734	5,425,887	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-159	-519	-340,372	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-692,733	-2,104,152	-3,180,004	0
4130	**Mand: Offsets against gross BA and outlays (total)**	======== -692,892	========= -2,104,671	========= -3,520,376	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-54,852	-109,543	-163,033	0
4143	Mand: Offsets, BA only: Antic offsetting collect	692,733	2,104,152	3,519,443	0
4150	**Mand: Additional offsets against BA only (total)**	======= 637,882	========= 1,994,609	========= 3,356,410	0
4160	**Mand: Budget authority, net**	========== 10,558,516	========== 10,208,329	========== 10,507,914	0
4170	**Mand: Outlays, net**	========= 1,037,408	========= 1,197,063	========= 1,905,511	0
4180	**Budget authority, net (disc. and mand.)**	========== 10,558,516	========== 10,208,329	========== 10,507,914	0
4190	**Outlays, net (disc. and mand.)**	========= 1,037,408	========= 1,197,063	========= 1,905,511	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Guaranteed Loans Fi
Treasury Account: Rural Electrification and Telecommunications Guaranteed Loans Fi
Budget Account Id: 005-60-4209 Treasury Account Id: 12- - /X -4209 00
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	127	127	127	0
1050	**Unob Bal: Unobligated balance (total)**	127	===== 127	127	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	2	3	5	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	10	10	10	0
1850	**BA: Mand: Spending auth: Total**	12	===== 13	15	0
1900	**Budget authority total (disc. and mand.)**	12	===== 13	15	0
1910	**Total budgetary resources (disc. and mand.)**	139	===== 140	142	0
	Status of Budgetary Resources				
2002	PAYMENT TO RECEIPT	0	0	26	0
2004	**Direct obligations incurred (total)**	0	===== 0	26	0
2201	Unob Bal: Apportioned: Avail in the current period	10	10	10	0
2403	Unob Bal: Unapportioned: Other	129	130	106	0
2490	**Unob Bal: end of year**	139	===== 140	116	0
2500	**Total budgetary resources**	139	===== 140	142	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Guaranteed Loans Fi
Treasury Account: Rural Electrification and Telecommunications Guaranteed Loans Fi
Budget Account Id: 005-60-4209 Treasury Account Id: 12- - /X -4209 00
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	26	0
3020	Ob Bal: Outlays (gross)	0	0	-26	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-2	-3	-5	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2	-3	-5	0
3200	**Obligated balance, end of year**	-2	===== -3	-5	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**	12	===== 13	15	0
4110	Mand: Total outlays, gross	0	0	26	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-2	-3	-5	0
4150	**Mand: Additional offsets against BA only (total)**	-2	===== -3	-5	0
4160	**Mand: Budget authority, net**	10	===== 10	10	0
4170	**Mand: Outlays, net**	0	===== 0	26	0
4180	**Budget authority, net (disc. and mand.)**	10	===== 10	10	0
4190	**Outlays, net (disc. and mand.)**	0	===== 0	26	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Account Total, Rural Electrification and Telecommunications Guar
Treasury Account:
Budget Account Id: 005-60-4209 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	127	127	127	0
1050	**Unob Bal: Unobligated balance (total)**	127	===== 127	127	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	2	3	5	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	10	10	10	0
1850	**BA: Mand: Spending auth: Total**	12	===== 13	15	0
1900	**Budget authority total (disc. and mand.)**	12	===== 13	15	0
1910	**Total budgetary resources (disc. and mand.)**	139	===== 140	142	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	26	0
2201	Unob Bal: Apportioned: Avail in the current period	10	10	10	0
2403	Unob Bal: Unapportioned: Other	129	130	106	0
2490	**Unob Bal: end of year**	139	===== 140	116	0
2500	**Total budgetary resources**	139	===== 140	142	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Account Total, Rural Electrification and Telecommunications Guar
Treasury Account:
Budget Account Id: 005-60-4209 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	26	0
3020	Ob Bal: Outlays (gross)	0	0	-26	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-2	-3	-5	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2	-3	-5	0
3200	**Obligated balance, end of year**	-2	===== -3	-5	0

BA & O, Net

4090	**Mand: Budget authority, gross**	12	===== 13	15	0
4110	Mand: Total outlays, gross	0	0	26	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-2	-3	-5	0
4150	**Mand: Additional offsets against BA only (total)**	-2	===== -3	-5	0
4160	**Mand: Budget authority, net**	10	===== 10	10	0
4170	**Mand: Outlays, net**	0	===== 0	26	0
4180	**Budget authority, net (disc. and mand.)**	10	===== 10	10	0
4190	**Outlays, net (disc. and mand.)**	0	===== 0	26	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Liquidating Account
Treasury Account: Rural Electrification and Telecommunications Liquidating Account
Budget Account Id: 005-60-4230 Treasury Account Id: 12- - /X -4230
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,997,331	2,997,331	2,997,331	0
1021	Unob Bal: Recov of prior year unpaid obligations	301	552	552	0
1050	**Unob Bal: Unobligated balance (total)**	2,997,632	2,997,883	2,997,883	0
1235	BA: Mand: Appropriations precluded from obligation	0	0	-3,663,000	0
1260	**BA: Mand: Appropriations (total)**	0	0	-3,663,000	0
1800	BA: Mand: Spending auth: Collected	716,813	1,153,303	1,347,978	0
1824	BA: Mand: Spending auth: Precluded from ob (lim)	-3,663,000	-3,663,000	0	0
1825	BA: Mand: Spending auth: Applied to repay debt	-143	-394,461	-495,916	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	1,790,574	1,354,084	1,159,410	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-1,016,331	-766,331	-666,331	0
1850	**BA: Mand: Spending auth: Total**	-2,172,087	-2,316,404	1,345,141	0
1900	**Budget authority total (disc. and mand.)**	-2,172,087	-2,316,404	-2,317,859	0
1910	**Total budgetary resources (disc. and mand.)**	825,545	681,478	680,023	0

Status of Budgetary Resources

2002	INTEREST TO TREASURY	43,668	82,190	120,643	0
2002	CAPITALIZED COSTS	31,291	81,360	126,848	0
2004	**Direct obligations incurred (total)**	74,959	163,550	247,491	0
2201	Unob Bal: Apportioned: Avail in the current period	750,586	517,928	432,533	0
2490	**Unob Bal: end of year**	750,586	517,928	432,533	0
2500	**Total budgetary resources**	825,545	681,478	680,023	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Liquidating Account
Treasury Account: Rural Electrification and Telecommunications Liquidating Account
Budget Account Id: 005-60-4230 Treasury Account Id: 12- - /X -4230
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	83,787	83,787	83,787	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	74,959	163,550	247,491	0
3020	Ob Bal: Outlays (gross)	-45,971	-89,636	-250,566	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-301	-552	-552	0
3050	Ob Bal: EOY: Unpaid obligations	112,474	157,149	80,160	0
3100	**Obligated balance, start of year**	======	======	======	
		83,787	83,787	83,787	0
3200	**Obligated balance, end of year**	=======	=======	======	
		112,474	157,149	80,160	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=========	=========	=========	
		-2,172,087	-2,316,404	-2,317,859	0
4100	Mand: Outlays from new authority	31,294	74,959	210,136	0
4101	Mand: Outlays from balances	14,677	14,677	40,430	0
4110	Mand: Total outlays, gross	45,971	89,636	250,566	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-716,813	-1,153,303	-1,347,978	0
4130	**Mand: Offsets against gross BA and outlays (total)**	========	=========	=========	
		-716,813	-1,153,303	-1,347,978	0
4143	Mand: Offsets, BA only: Antic offsetting collect	1,016,331	766,331	666,331	0
4150	**Mand: Additional offsets against BA only (total)**	=========	=======	=======	
		1,016,331	766,331	666,331	0
4160	**Mand: Budget authority, net**	=========	=========	=========	
		-1,872,569	-2,703,377	-2,999,506	0
4170	**Mand: Outlays, net**	========	=========	=========	
		-670,842	-1,063,667	-1,097,412	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		-1,872,569	-2,703,377	-2,999,506	0
4190	**Outlays, net (disc. and mand.)**	========	=========	=========	
		-670,842	-1,063,667	-1,097,412	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Electrification and Telecommunications Liquidating Account
Treasury Account: Rural Electrification and Telecommunications Liquidating Account
Budget Account Id: 005-60-4230 Treasury Account Id: 12- - /X -4230
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Account Total, Rural Electrification and Telecommunications Liqu
Treasury Account:
Budget Account Id: 005-60-4230 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,997,331	2,997,331	2,997,331	0
1021	Unob Bal: Recov of prior year unpaid obligations	301	552	552	0
1050	**Unob Bal: Unobligated balance (total)**	========= 2,997,632	========= 2,997,883	========= 2,997,883	0
1235	BA: Mand: Appropriations precluded from obligation	0	0	-3,663,000	0
1260	**BA: Mand: Appropriations (total)**	0	===== 0	========= -3,663,000	0
1800	BA: Mand: Spending auth: Collected	716,813	1,153,303	1,347,978	0
1824	BA: Mand: Spending auth: Precluded from ob (lim)	-3,663,000	-3,663,000	0	0
1825	BA: Mand: Spending auth: Applied to repay debt	-143	-394,461	-495,916	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	1,790,574	1,354,084	1,159,410	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-1,016,331	-766,331	-666,331	0
1850	**BA: Mand: Spending auth: Total**	========= -2,172,087	========= -2,316,404	========= 1,345,141	0
1900	**Budget authority total (disc. and mand.)**	========= -2,172,087	========= -2,316,404	========= -2,317,859	0
1910	**Total budgetary resources (disc. and mand.)**	======= 825,545	======= 681,478	======= 680,023	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	74,959	163,550	247,491	0
2201	Unob Bal: Apportioned: Avail in the current period	750,586	517,928	432,533	0
2490	**Unob Bal: end of year**	======= 750,586	======= 517,928	======= 432,533	0
2500	**Total budgetary resources**	======= 825,545	======= 681,478	======= 680,023	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Account Total, Rural Electrification and Telecommunications Liqu
Treasury Account:
Budget Account Id: 005-60-4230 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	83,787	83,787	83,787	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	74,959	163,550	247,491	0
3020	Ob Bal: Outlays (gross)	-45,971	-89,636	-250,566	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-301	-552	-552	0
3050	Ob Bal: EOY: Unpaid obligations	112,474	157,149	80,160	0
3100	**Obligated balance, start of year**	======	======	======	
		83,787	83,787	83,787	0
3200	**Obligated balance, end of year**	=======	=======	======	
		112,474	157,149	80,160	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=========	=========	=========	
		-2,172,087	-2,316,404	-2,317,859	0
4100	Mand: Outlays from new authority	31,294	74,959	210,136	0
4101	Mand: Outlays from balances	14,677	14,677	40,430	0
4110	Mand: Total outlays, gross	45,971	89,636	250,566	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-716,813	-1,153,303	-1,347,978	0
4130	**Mand: Offsets against gross BA and outlays (total)**	========	=========	=========	
		-716,813	-1,153,303	-1,347,978	0
4143	Mand: Offsets, BA only: Antic offsetting collect	1,016,331	766,331	666,331	0
4150	**Mand: Additional offsets against BA only (total)**	=========	=======	=======	
		1,016,331	766,331	666,331	0
4160	**Mand: Budget authority, net**	=========	=========	=========	
		-1,872,569	-2,703,377	-2,999,506	0
4170	**Mand: Outlays, net**	========	=========	=========	
		-670,842	-1,063,667	-1,097,412	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		-1,872,569	-2,703,377	-2,999,506	0
4190	**Outlays, net (disc. and mand.)**	========	=========	=========	
		-670,842	-1,063,667	-1,097,412	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Account Total, Rural Electrification and Telecommunications Liqu
Treasury Account:
Budget Account Id: 005-60-4230 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Telephone Bank Program Account
Treasury Account: Rural Telephone Bank Program Account
Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /12-1231
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1200	BA: Mand: Appropriation	0	0	1,414	0
1260	**BA: Mand: Appropriations (total)**	0	===== 0	===== 1,414	0
1900	**Budget authority total (disc. and mand.)**	0	===== 0	===== 1,414	0
1910	**Total budgetary resources (disc. and mand.)**	0	===== 0	===== 1,414	0
	Status of Budgetary Resources				
2002	REESTIMATE-DIRECT	0	0	305	0
2002	INTEREST/REESTIMATE DIR	0	0	1,109	0
2004	**Direct obligations incurred (total)**	0	===== 0	===== 1,414	0
2500	**Total budgetary resources**	0	===== 0	===== 1,414	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	1,414	0
3020	Ob Bal: Outlays (gross)	0	0	-1,414	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Telephone Bank Program Account
Treasury Account: Rural Telephone Bank Program Account
Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /12-1231
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**		=====	=====	
		0	0	1,414	0
4100	Mand: Outlays from new authority	0	0	1,414	0
4110	Mand: Total outlays, gross	0	0	1,414	0
4160	**Mand: Budget authority, net**		=====	=====	
		0	0	1,414	0
4170	**Mand: Outlays, net**		=====	=====	
		0	0	1,414	0
4180	**Budget authority, net (disc. and mand.)**		=====	=====	
		0	0	1,414	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		0	0	1,414	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Telephone Bank Program Account
Treasury Account: Rural Telephone Bank Program Account
Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /99-1231
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	89	89	89	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	149	149	0
1050	**Unob Bal: Unobligated balance (total)**	89	===== 238	238	0
1910	**Total budgetary resources (disc. and mand.)**	89	===== 238	238	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	89	238	238	0
2490	**Unob Bal: end of year**	89	===== 238	238	0
2500	**Total budgetary resources**	89	===== 238	238	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	197	197	197	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-149	-149	0
3050	Ob Bal: EOY: Unpaid obligations	197	48	48	0
3100	**Obligated balance, start of year**	197	===== 197	197	0
3200	**Obligated balance, end of year**	197	===== 48	48	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Telephone Bank Program Account
Treasury Account: Rural Telephone Bank Program Account
Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /98-1231
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	121	121	121	0
1021	Unob Bal: Recov of prior year unpaid obligations	2	2	117	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		122	122	238	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		122	122	238	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	122	122	238	0
2490	**Unob Bal: end of year**		=====		
		122	122	238	0
2500	**Total budgetary resources**		=====		
		122	122	238	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	237	237	237	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-2	-117	0
3050	Ob Bal: EOY: Unpaid obligations	235	235	120	0
3100	**Obligated balance, start of year**		=====		
		237	237	237	0
3200	**Obligated balance, end of year**		=====		
		235	235	120	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Telephone Bank Program Account
Treasury Account: Rural Telephone Bank Program Account
Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /97-1231
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	29	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		0	0	29	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		0	0	29	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	0	0	29	0
2490	**Unob Bal: end of year**		=====		
		0	0	29	0
2500	**Total budgetary resources**		=====		
		0	0	29	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	38	38	38	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-29	0
3050	Ob Bal: EOY: Unpaid obligations	38	38	9	0
3100	**Obligated balance, start of year**		=====		
		38	38	38	0
3200	**Obligated balance, end of year**		=====		
		38	38	9	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Telephone Bank Program Account
Treasury Account: Rural Telephone Bank Program Account
Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /96-1231
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	3	3	3	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		3	3	3	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		3	3	3	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	3	3	3	0
2490	**Unob Bal: end of year**		=====		
		3	3	3	0
2500	**Total budgetary resources**		=====		
		3	3	3	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	67	67	67	0
3050	Ob Bal: EOY: Unpaid obligations	67	67	67	0
3100	**Obligated balance, start of year**		=====		
		67	67	67	0
3200	**Obligated balance, end of year**		=====		
		67	67	67	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Telephone Bank Program Account
Treasury Account: Rural Telephone Bank Program Account
Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /95-1231
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	15	15	15	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	2	0
1050	**Unob Bal: Unobligated balance (total)**	15	15	17	0
1910	**Total budgetary resources (disc. and mand.)**	15	15	17	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	15	15	17	0
2490	**Unob Bal: end of year**	15	15	17	0
2500	**Total budgetary resources**	15	15	17	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	25	25	25	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-2	0
3050	Ob Bal: EOY: Unpaid obligations	25	25	23	0
3100	**Obligated balance, start of year**	25	25	25	0
3200	**Obligated balance, end of year**	25	25	23	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Telephone Bank Program Account
Treasury Account: Rural Telephone Bank Program Account
Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /94-1231
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1	1	1	0
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	1	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		2	2	2	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		2	2	2	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	2	2	2	0
2490	**Unob Bal: end of year**		=====		
		2	2	2	0
2500	**Total budgetary resources**		=====		
		2	2	2	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	34	34	34	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-1	-1	0
3050	Ob Bal: EOY: Unpaid obligations	34	34	34	0
3100	**Obligated balance, start of year**		=====		
		34	34	34	0
3200	**Obligated balance, end of year**		=====		
		34	34	34	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Telephone Bank Program Account
Treasury Account: Rural Telephone Bank Program Account
Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /92-1231
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	96	96	96	0
3050	Ob Bal: EOY: Unpaid obligations	96	96	96	0
3100	**Obligated balance, start of year**		=====		
		96	96	96	0
3200	**Obligated balance, end of year**		=====		
		96	96	96	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Telephone Bank Program Account
Treasury Account: Rural Telephone Bank Program Account
Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /03-1231
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	448	448	448	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		448	448	448	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		448	448	448	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	448	448	448	0
2490	**Unob Bal: end of year**		=====		
		448	448	448	0
2500	**Total budgetary resources**		=====		
		448	448	448	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	162	162	162	0
3020	Ob Bal: Outlays (gross)	-27	-27	-30	0
3050	Ob Bal: EOY: Unpaid obligations	135	135	132	0
3100	**Obligated balance, start of year**		=====		
		162	162	162	0
3200	**Obligated balance, end of year**		=====		
		135	135	132	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Telephone Bank Program Account
Treasury Account: Rural Telephone Bank Program Account
Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /03-1231
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	27	27	30	0
4020	**Disc: Total outlays, gross**		=====		
		27	27	30	0
4080	**Disc: Outlays, net**		=====		
		27	27	30	0
4190	**Outlays, net (disc. and mand.)**		=====		
		27	27	30	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Telephone Bank Program Account
Treasury Account: Rural Telephone Bank Program Account
Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /02-1231
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	657	657	657	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		657	657	657	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		657	657	657	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	657	657	657	0
2490	**Unob Bal: end of year**		=====		
		657	657	657	0
2500	**Total budgetary resources**		=====		
		657	657	657	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,020	1,020	1,020	0
3020	Ob Bal: Outlays (gross)	0	-45	-45	0
3050	Ob Bal: EOY: Unpaid obligations	1,020	975	975	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,020	1,020	1,020	0
3200	**Obligated balance, end of year**	=====	=====		
		1,020	975	975	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Telephone Bank Program Account
Treasury Account: Rural Telephone Bank Program Account
Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /02-1231
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	45	45	0
4020	**Disc: Total outlays, gross**	0	===== 45	45	0
4080	**Disc: Outlays, net**	0	===== 45	45	0
4190	**Outlays, net (disc. and mand.)**	0	===== 45	45	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Telephone Bank Program Account
Treasury Account: Rural Telephone Bank Program Account
Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /01-1231
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	287	287	287	0
1021	Unob Bal: Recov of prior year unpaid obligations	157	166	166	0
1050	**Unob Bal: Unobligated balance (total)**	444	453	453	0
1910	**Total budgetary resources (disc. and mand.)**	444	453	453	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	444	453	453	0
2490	**Unob Bal: end of year**	444	453	453	0
2500	**Total budgetary resources**	444	453	453	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	399	399	399	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-157	-166	-166	0
3050	Ob Bal: EOY: Unpaid obligations	242	233	233	0
3100	**Obligated balance, start of year**	399	399	399	0
3200	**Obligated balance, end of year**	242	233	233	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Telephone Bank Program Account
Treasury Account: Rural Telephone Bank Program Account
Budget Account Id: 005-60-1231 Treasury Account Id: 12- - /00-1231
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	331	331	331	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	96	0
1050	**Unob Bal: Unobligated balance (total)**	331	===== 331	427	0
1910	**Total budgetary resources (disc. and mand.)**	331	===== 331	427	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	331	331	427	0
2490	**Unob Bal: end of year**	331	===== 331	427	0
2500	**Total budgetary resources**	331	===== 331	427	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	427	427	427	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-96	0
3050	Ob Bal: EOY: Unpaid obligations	427	427	331	0
3100	**Obligated balance, start of year**	427	===== 427	427	0
3200	**Obligated balance, end of year**	427	===== 427	331	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Account Total, Rural Telephone Bank Program Account
Treasury Account:
Budget Account Id: 005-60-1231 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,953	1,953	1,953	0
1021	Unob Bal: Recov of prior year unpaid obligations	160	318	560	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		2,112	2,270	2,512	0
1200	BA: Mand: Appropriation	0	0	1,414	0
1260	**BA: Mand: Appropriations (total)**		=====	=====	
		0	0	1,414	0
1900	**Budget authority total (disc. and mand.)**		=====	=====	
		0	0	1,414	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		2,112	2,270	3,927	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	1,414	0
2403	Unob Bal: Unapportioned: Other	2,112	2,270	2,512	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		2,112	2,270	2,512	0
2500	**Total budgetary resources**	=====	=====	=====	
		2,112	2,270	3,927	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Account Total, Rural Telephone Bank Program Account
Treasury Account:
Budget Account Id: 005-60-1231 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,702	2,702	2,702	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	1,414	0
3020	Ob Bal: Outlays (gross)	-27	-72	-1,489	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-160	-318	-560	0
3050	Ob Bal: EOY: Unpaid obligations	2,515	2,312	2,067	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,702	2,702	2,702	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		2,515	2,312	2,067	0
BA & O, Net					
4011	Disc: Outlays from balances	27	72	75	0
4020	**Disc: Total outlays, gross**		=====		
		27	72	75	0
4080	**Disc: Outlays, net**		=====		
		27	72	75	0
4090	**Mand: Budget authority, gross**		=====	=====	
		0	0	1,414	0
4100	Mand: Outlays from new authority	0	0	1,414	0
4110	Mand: Total outlays, gross	0	0	1,414	0
4160	**Mand: Budget authority, net**		=====	=====	
		0	0	1,414	0
4170	**Mand: Outlays, net**		=====	=====	
		0	0	1,414	0
4180	**Budget authority, net (disc. and mand.)**		=====	=====	
		0	0	1,414	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		27	72	1,489	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Telephone Bank Direct Loan Financing Account
Treasury Account: Rural Telephone Bank Direct Loan Financing Account
Budget Account Id: 005-60-4210 Treasury Account Id: 12- - /X -4210 00
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	431	431	431	0
1021	Unob Bal: Recov of prior year unpaid obligations	11,161	22,969	36,091	0
1023	Unob Bal: Applied to repay debt	0	-748	-748	0
1024	Unob Bal: Borrowing authority withdrawn	-11,001	-22,652	-35,532	0
1050	**Unob Bal: Unobligated balance (total)**	590	0	242	0
1400	BA: Mand: Borrowing authority	51,065	51,065	53,296	0
1440	**BA: Mand: Borrowing authority (total)**	51,065	51,065	53,296	0
1800	BA: Mand: Spending auth: Collected	15,904	30,271	47,942	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	432	847	1,221	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	-13,660	-13,660	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	1,000	1,000	1,000	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-12,175	-26,497	-44,165	0
1850	**BA: Mand: Spending auth: Total**	5,161	-8,039	-7,662	0
1900	**Budget authority total (disc. and mand.)**	56,225	43,026	45,634	0
1910	**Total budgetary resources (disc. and mand.)**	56,816	43,026	45,876	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Telephone Bank Direct Loan Financing Account
Treasury Account: Rural Telephone Bank Direct Loan Financing Account
Budget Account Id: 005-60-4210 Treasury Account Id: 12- - /X -4210 00
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	INTEREST TO TREASURY	4,916	9,908	14,773	0
2002	PAYMENT TO RECEIPT	0	0	2,231	0
2004	**Direct obligations incurred (total)**	=====	=====	======	
		4,916	9,908	17,004	0
2201	Unob Bal: Apportioned: Avail in the current period	51,281	31,880	27,016	0
2403	Unob Bal: Unapportioned: Other	619	1,237	1,856	0
2490	**Unob Bal: end of year**	======	======	======	
		51,900	33,118	28,872	0
2500	**Total budgetary resources**	======	======	======	
		56,816	43,026	45,876	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	164,110	164,110	164,110	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,916	9,908	17,004	0
3020	Ob Bal: Outlays (gross)	-3,386	-5,857	-8,433	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-11,161	-22,969	-36,091	0
3050	Ob Bal: EOY: Unpaid obligations	154,479	145,192	136,591	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,702	-2,702	-2,702	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-432	-847	-1,221	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,134	-3,549	-3,923	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		161,408	161,408	161,408	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		151,345	141,643	132,668	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Telephone Bank Direct Loan Financing Account
Treasury Account: Rural Telephone Bank Direct Loan Financing Account
Budget Account Id: 005-60-4210 Treasury Account Id: 12- - /X -4210 00
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**	======	======	======	
		56,225	43,026	45,634	0
4110	Mand: Total outlays, gross	3,386	5,857	8,433	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-27	-72	-1,489	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-15,877	-30,199	-46,453	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-15,904	-30,271	-47,942	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-432	-847	-1,221	0
4143	Mand: Offsets, BA only: Antic offsetting collect	12,175	26,497	44,165	0
4150	**Mand: Additional offsets against BA only (total)**	======	======	======	
		11,743	25,650	42,944	0
4160	**Mand: Budget authority, net**	======	======	======	
		52,065	38,404	40,636	0
4170	**Mand: Outlays, net**	=======	=======	=======	
		-12,518	-24,414	-39,509	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		52,065	38,404	40,636	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		-12,518	-24,414	-39,509	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Account Total, Rural Telephone Bank Direct Loan Financing Accoun
Treasury Account:
Budget Account Id: 005-60-4210 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	431	431	431	0
1021	Unob Bal: Recov of prior year unpaid obligations	11,161	22,969	36,091	0
1023	Unob Bal: Applied to repay debt	0	-748	-748	0
1024	Unob Bal: Borrowing authority withdrawn	-11,001	-22,652	-35,532	0
1050	**Unob Bal: Unobligated balance (total)**	590	0	242	0
1400	BA: Mand: Borrowing authority	51,065	51,065	53,296	0
1440	**BA: Mand: Borrowing authority (total)**	51,065	51,065	53,296	0
1800	BA: Mand: Spending auth: Collected	15,904	30,271	47,942	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	432	847	1,221	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	-13,660	-13,660	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	1,000	1,000	1,000	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-12,175	-26,497	-44,165	0
1850	**BA: Mand: Spending auth: Total**	5,161	-8,039	-7,662	0
1900	**Budget authority total (disc. and mand.)**	56,225	43,026	45,634	0
1910	**Total budgetary resources (disc. and mand.)**	56,816	43,026	45,876	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Account Total, Rural Telephone Bank Direct Loan Financing Accoun
Treasury Account:
Budget Account Id: 005-60-4210 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	4,916	9,908	17,004	0
2201	Unob Bal: Apportioned: Avail in the current period	51,281	31,880	27,016	0
2403	Unob Bal: Unapportioned: Other	619	1,237	1,856	0
2490	**Unob Bal: end of year**	======	======	======	
		51,900	33,118	28,872	0
2500	**Total budgetary resources**	======	======	======	
		56,816	43,026	45,876	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	164,110	164,110	164,110	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,916	9,908	17,004	0
3020	Ob Bal: Outlays (gross)	-3,386	-5,857	-8,433	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-11,161	-22,969	-36,091	0
3050	Ob Bal: EOY: Unpaid obligations	154,479	145,192	136,591	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,702	-2,702	-2,702	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-432	-847	-1,221	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,134	-3,549	-3,923	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		161,408	161,408	161,408	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		151,345	141,643	132,668	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Account Total, Rural Telephone Bank Direct Loan Financing Accoun
Treasury Account:
Budget Account Id: 005-60-4210 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**	====== 56,225	====== 43,026	====== 45,634	0
4110	Mand: Total outlays, gross	3,386	5,857	8,433	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-27	-72	-1,489	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-15,877	-30,199	-46,453	0
4130	**Mand: Offsets against gross BA and outlays (total)**	======= -15,904	======= -30,271	======= -47,942	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-432	-847	-1,221	0
4143	Mand: Offsets, BA only: Antic offsetting collect	12,175	26,497	44,165	0
4150	**Mand: Additional offsets against BA only (total)**	====== 11,743	====== 25,650	====== 42,944	0
4160	**Mand: Budget authority, net**	====== 52,065	====== 38,404	====== 40,636	0
4170	**Mand: Outlays, net**	======= -12,518	======= -24,414	======= -39,509	0
4180	**Budget authority, net (disc. and mand.)**	====== 52,065	====== 38,404	====== 40,636	0
4190	**Outlays, net (disc. and mand.)**	======= -12,518	======= -24,414	======= -39,509	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Distance Learning, Telemedicine, and Broadband Program
Treasury Account: Distance Learning, Telemedicine, and Broadband Program
Budget Account Id: 005-60-1232 Treasury Account Id: 12- - /X -1232
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	25,197	25,197	25,197	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,447	7,010	8,530	0
1050	**Unob Bal: Unobligated balance (total)**	====== 26,644	====== 32,208	====== 33,728	0
1100	BA: Disc: Appropriation	37,372	37,372	37,372	0
1160	**BA: Disc: Appropriation (total)**	====== 37,372	====== 37,372	====== 37,372	0
1200	BA: Mand: Appropriation	0	0	8,561	0
1260	**BA: Mand: Appropriations (total)**	0	===== 0	===== 8,561	0
1700	BA: Disc: Spending auth: Collected	0	2	3	0
1750	**BA: Disc: Spending auth: Total**	0	===== 2	3	0
1900	**Budget authority total (disc. and mand.)**	====== 37,372	====== 37,374	====== 45,937	0
1910	**Total budgetary resources (disc. and mand.)**	====== 64,016	====== 69,582	====== 79,664	0

Status of Budgetary Resources

2002	GRANT/SUBSIDY/LOAN LEVEL	1,610	1,610	16,350	0
2002	REESTIMATES-DIRECT	0	0	6,370	0
2002	INTEREST/REESTIMATE DIR	0	0	2,191	0
2004	**Direct obligations incurred (total)**	===== 1,610	===== 1,610	====== 24,912	0
2201	Unob Bal: Apportioned: Avail in the current period	62,406	67,969	54,749	0
2403	Unob Bal: Unapportioned: Other	0	2	3	0
2490	**Unob Bal: end of year**	====== 62,406	====== 67,971	====== 54,753	0
2500	**Total budgetary resources**	====== 64,016	====== 69,582	====== 79,664	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Distance Learning, Telemedicine, and Broadband Program
Treasury Account: Distance Learning, Telemedicine, and Broadband Program
Budget Account Id: 005-60-1232 Treasury Account Id: 12- - /X -1232
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	132,115	132,115	132,115	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,610	1,610	24,912	0
3020	Ob Bal: Outlays (gross)	-11,582	-21,852	-39,019	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,447	-7,010	-8,530	0
3050	Ob Bal: EOY: Unpaid obligations	120,697	104,863	109,477	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		132,115	132,115	132,115	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		120,697	104,863	109,477	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		37,372	37,374	37,375	0
4011	Disc: Outlays from balances	11,582	21,852	30,458	0
4020	**Disc: Total outlays, gross**	======	======	======	
		11,582	21,852	30,458	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-2	-3	0
4040	**Disc: Offsets against gross BA and outlays (total)**		======	======	
		0	-2	-3	0
4070	**Disc: Budget authority, net**	======	======	======	
		37,372	37,372	37,372	0
4080	**Disc: Outlays, net**	======	======	======	
		11,581	21,850	30,455	0
4090	**Mand: Budget authority, gross**		=====	=====	
		0	0	8,561	0
4100	Mand: Outlays from new authority	0	0	8,561	0
4110	Mand: Total outlays, gross	0	0	8,561	0
4160	**Mand: Budget authority, net**		=====	=====	
		0	0	8,561	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Distance Learning, Telemedicine, and Broadband Program
Treasury Account: Distance Learning, Telemedicine, and Broadband Program
Budget Account Id: 005-60-1232 Treasury Account Id: 12- - /X -1232
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	**Mand: Outlays, net**	0	===== 0	===== 8,561	0
4180	**Budget authority, net (disc. and mand.)**	====== 37,372	====== 37,372	====== 45,933	0
4190	**Outlays, net (disc. and mand.)**	====== 11,581	====== 21,850	====== 39,016	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Distance Learning, Telemedicine, and Broadband Program
Treasury Account: Distance Learning, Telemedicine, and Broadband Program
Budget Account Id: 005-60-1232 Treasury Account Id: 12- -09/10-1232
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	127,613	127,613	127,613	0
1021	Unob Bal: Recov of prior year unpaid obligations	34,097	68,316	70,189	0
1050	**Unob Bal: Unobligated balance (total)**	======= 161,710	======= 195,929	======= 197,801	0
1910	**Total budgetary resources (disc. and mand.)**	======= 161,710	======= 195,929	======= 197,801	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	161,710	195,929	197,801	0
2490	**Unob Bal: end of year**	======= 161,710	======= 195,929	======= 197,801	0
2500	**Total budgetary resources**	======= 161,710	======= 195,929	======= 197,801	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,020,572	2,020,572	2,020,572	0
3020	Ob Bal: Outlays (gross)	-144,025	-283,363	-411,031	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-34,097	-68,316	-70,189	0
3050	Ob Bal: EOY: Unpaid obligations	1,842,450	1,668,893	1,539,352	0
3100	**Obligated balance, start of year**	========= 2,020,572	========= 2,020,572	========= 2,020,572	0
3200	**Obligated balance, end of year**	========= 1,842,450	========= 1,668,893	========= 1,539,352	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Distance Learning, Telemedicine, and Broadband Program
Treasury Account: Distance Learning, Telemedicine, and Broadband Program
Budget Account Id: 005-60-1232 Treasury Account Id: 12- -09/10-1232
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	144,025	283,363	411,031	0
4020	**Disc: Total outlays, gross**	======= 144,025	======= 283,363	======= 411,031	0
4080	**Disc: Outlays, net**	======= 144,025	======= 283,363	======= 411,031	0
4190	**Outlays, net (disc. and mand.)**	======= 144,025	======= 283,363	======= 411,031	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Distance Learning, Telemedicine, and Broadband Program
Treasury Account: Distance Learning, Telemedicine, and Broadband Program
Budget Account Id: 005-60-1232 Treasury Account Id: 12- -07/08-1232
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	845	845	845	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	171	0
1050	**Unob Bal: Unobligated balance (total)**		=====	=====	
		845	845	1,016	0
1910	**Total budgetary resources (disc. and mand.)**		=====	=====	
		845	845	1,016	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	845	845	1,016	0
2490	**Unob Bal: end of year**		=====	=====	
		845	845	1,016	0
2500	**Total budgetary resources**		=====	=====	
		845	845	1,016	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,125	5,125	5,125	0
3020	Ob Bal: Outlays (gross)	0	-49	-56	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-171	0
3050	Ob Bal: EOY: Unpaid obligations	5,125	5,076	4,899	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		5,125	5,125	5,125	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		5,125	5,076	4,899	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Distance Learning, Telemedicine, and Broadband Program
Treasury Account: Distance Learning, Telemedicine, and Broadband Program
Budget Account Id: 005-60-1232 Treasury Account Id: 12- -07/08-1232
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	49	56	0
4020	**Disc: Total outlays, gross**	0	===== 49	56	0
4080	**Disc: Outlays, net**	0	===== 49	56	0
4190	**Outlays, net (disc. and mand.)**	0	===== 49	56	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Distance Learning, Telemedicine, and Broadband Program
Treasury Account: Distance Learning, Telemedicine, and Broadband Program
Budget Account Id: 005-60-1232 Treasury Account Id: 12- -06/07-1232
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	7,687	7,687	7,687	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	665	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		7,687	7,687	8,353	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		7,687	7,687	8,353	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	7,687	7,687	8,353	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		7,687	7,687	8,353	0
2500	**Total budgetary resources**	=====	=====	=====	
		7,687	7,687	8,353	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,696	1,696	1,696	0
3020	Ob Bal: Outlays (gross)	-32	-86	-159	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-665	0
3050	Ob Bal: EOY: Unpaid obligations	1,665	1,611	872	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,696	1,696	1,696	0
3200	**Obligated balance, end of year**	=====	=====		
		1,665	1,611	872	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Distance Learning, Telemedicine, and Broadband Program
Treasury Account: Distance Learning, Telemedicine, and Broadband Program
Budget Account Id: 005-60-1232 Treasury Account Id: 12- -06/07-1232
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	32	86	159	0
4020	**Disc: Total outlays, gross**		=====		
		32	86	159	0
4080	**Disc: Outlays, net**		=====		
		32	86	159	0
4190	**Outlays, net (disc. and mand.)**		=====		
		32	86	159	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Distance Learning, Telemedicine, and Broadband Program
Treasury Account: Distance Learning, Telemedicine, and Broadband Program
Budget Account Id: 005-60-1232 Treasury Account Id: 12- -05/06-1232
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	5,155	5,155	5,155	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	131	131	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		5,155	5,285	5,285	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		5,155	5,285	5,285	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	5,155	5,285	5,285	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		5,155	5,285	5,285	0
2500	**Total budgetary resources**	=====	=====	=====	
		5,155	5,285	5,285	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	704	704	704	0
3020	Ob Bal: Outlays (gross)	-38	-72	-125	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-131	-131	0
3050	Ob Bal: EOY: Unpaid obligations	666	501	448	0
3100	**Obligated balance, start of year**		=====		
		704	704	704	0
3200	**Obligated balance, end of year**		=====		
		666	501	448	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Distance Learning, Telemedicine, and Broadband Program
Treasury Account: Distance Learning, Telemedicine, and Broadband Program
Budget Account Id: 005-60-1232 Treasury Account Id: 12- -05/06-1232
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	38	72	125	0
4020	**Disc: Total outlays, gross**		=====		
		38	72	125	0
4080	**Disc: Outlays, net**		=====		
		38	72	125	0
4190	**Outlays, net (disc. and mand.)**		=====		
		38	72	125	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Account Total, Distance Learning, Telemedicine, and Broadband Pr
Treasury Account:
Budget Account Id: 005-60-1232 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	166,497	166,497	166,497	0
1021	Unob Bal: Recov of prior year unpaid obligations	35,544	75,457	79,686	0
1050	**Unob Bal: Unobligated balance (total)**	202,041	241,954	246,183	0
1100	BA: Disc: Appropriation	37,372	37,372	37,372	0
1160	**BA: Disc: Appropriation (total)**	37,372	37,372	37,372	0
1200	BA: Mand: Appropriation	0	0	8,561	0
1260	**BA: Mand: Appropriations (total)**	0	0	8,561	0
1700	BA: Disc: Spending auth: Collected	0	2	3	0
1750	**BA: Disc: Spending auth: Total**	0	2	3	0
1900	**Budget authority total (disc. and mand.)**	37,372	37,374	45,937	0
1910	**Total budgetary resources (disc. and mand.)**	239,413	279,328	292,120	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,610	1,610	24,912	0
2201	Unob Bal: Apportioned: Avail in the current period	62,406	67,969	54,749	0
2403	Unob Bal: Unapportioned: Other	175,397	209,749	212,458	0
2490	**Unob Bal: end of year**	237,803	277,718	267,208	0
2500	**Total budgetary resources**	239,413	279,328	292,120	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Account Total, Distance Learning, Telemedicine, and Broadband Pr
Treasury Account:
Budget Account Id: 005-60-1232 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,160,213	2,160,213	2,160,213	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,610	1,610	24,912	0
3020	Ob Bal: Outlays (gross)	-155,677	-305,421	-450,390	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,447	-7,010	-8,530	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-34,097	-68,447	-71,155	0
3050	Ob Bal: EOY: Unpaid obligations	1,970,602	1,780,945	1,655,049	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		2,160,213	2,160,213	2,160,213	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		1,970,602	1,780,945	1,655,049	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		37,372	37,374	37,375	0
4011	Disc: Outlays from balances	155,677	305,421	441,829	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		155,677	305,421	441,829	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-2	-3	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=======	=======	
		0	-2	-3	0
4070	**Disc: Budget authority, net**	======	======	======	
		37,372	37,372	37,372	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		155,677	305,419	441,825	0
4090	**Mand: Budget authority, gross**		=====	=====	
		0	0	8,561	0
4100	Mand: Outlays from new authority	0	0	8,561	0
4110	Mand: Total outlays, gross	0	0	8,561	0
4160	**Mand: Budget authority, net**		=====	=====	
		0	0	8,561	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Account Total, Distance Learning, Telemedicine, and Broadband Pr
Treasury Account:
Budget Account Id: 005-60-1232 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	**Mand: Outlays, net**	0	===== 0	===== 8,561	0
4180	**Budget authority, net (disc. and mand.)**	====== 37,372	====== 37,372	====== 45,933	0
4190	**Outlays, net (disc. and mand.)**	======= 155,677	======= 305,419	======= 450,387	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Distance Learning, Telemedicine, and Broadband Direct Loan Finan
Treasury Account: Distance Learning, Telemedicine, and Broadband Direct Loan Finan
Budget Account Id: 005-60-4146 Treasury Account Id: 12- - /X -4146 00
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1021	Unob Bal: Recov of prior year unpaid obligations	37,192	54,475	99,297	0
1023	Unob Bal: Applied to repay debt	0	-3,622	-3,622	0
1024	Unob Bal: Borrowing authority withdrawn	-34,499	-50,853	-94,676	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====		
		2,693	0	998	0
1400	BA: Mand: Borrowing authority	730,457	1,235,742	812,541	0
1440	**BA: Mand: Borrowing authority (total)**	=======	=========	=======	
		730,457	1,235,742	812,541	0
1800	BA: Mand: Spending auth: Collected	21,567	44,506	75,055	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-7,411	-12,287	-16,474	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	-28,864	-28,864	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	18,000	36,249	36,249	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-14,888	-31,920	-57,322	0
1850	**BA: Mand: Spending auth: Total**	======	=====	=====	
		17,267	7,683	8,645	0
1900	**Budget authority total (disc. and mand.)**	=======	=========	=======	
		747,724	1,243,425	821,186	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=========	=======	
		750,417	1,243,425	822,184	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Distance Learning, Telemedicine, and Broadband Direct Loan Finan
Treasury Account: Distance Learning, Telemedicine, and Broadband Direct Loan Finan
Budget Account Id: 005-60-4146 Treasury Account Id: 12- - /X -4146 00
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	INTEREST TO TREASURY	7,810	16,965	27,673	0
2002	CAPITALIZED COSTS	0	0	17	0
2002	PAYMENT TO RECEIPT	0	0	41,799	0
2004	**Direct obligations incurred (total)**	=====	======	======	
		7,810	16,965	69,490	0
2201	Unob Bal: Apportioned: Avail in the current period	740,647	757,539	746,814	0
2403	Unob Bal: Unapportioned: Other	1,960	468,920	5,880	0
2490	**Unob Bal: end of year**	=======	=========	=======	
		742,607	1,226,459	752,694	0
2500	**Total budgetary resources**	=======	=========	=======	
		750,417	1,243,425	822,184	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,411,358	1,411,358	1,411,358	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	7,810	16,965	69,490	0
3020	Ob Bal: Outlays (gross)	-94,773	-186,618	-304,661	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-37,192	-54,475	-99,297	0
3050	Ob Bal: EOY: Unpaid obligations	1,287,203	1,187,230	1,076,891	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-84,936	-84,936	-84,936	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	7,411	12,287	16,474	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-77,525	-72,648	-68,462	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		1,326,423	1,326,423	1,326,423	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		1,209,679	1,114,582	1,008,429	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Distance Learning, Telemedicine, and Broadband Direct Loan Finan
Treasury Account: Distance Learning, Telemedicine, and Broadband Direct Loan Finan
Budget Account Id: 005-60-4146 Treasury Account Id: 12- - /X -4146 00
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**	=======	=========	=======	
		747,724	1,243,425	821,186	0
4110	Mand: Total outlays, gross	94,773	186,618	304,661	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-6,678	-12,586	-26,295	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-14,888	-31,920	-48,760	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-21,567	-44,506	-75,055	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	7,411	12,287	16,474	0
4143	Mand: Offsets, BA only: Antic offsetting collect	14,888	31,920	57,322	0
4150	**Mand: Additional offsets against BA only (total)**	======	======	======	
		22,299	44,207	73,795	0
4160	**Mand: Budget authority, net**	=======	=========	=======	
		748,457	1,243,126	819,926	0
4170	**Mand: Outlays, net**	======	=======	=======	
		73,206	142,113	229,606	0
4180	**Budget authority, net (disc. and mand.)**	=======	=========	=======	
		748,457	1,243,126	819,926	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		73,206	142,113	229,606	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Account Total, Distance Learning, Telemedicine, and Broadband Di
Treasury Account:
Budget Account Id: 005-60-4146 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1021	Unob Bal: Recov of prior year unpaid obligations	37,192	54,475	99,297	0
1023	Unob Bal: Applied to repay debt	0	-3,622	-3,622	0
1024	Unob Bal: Borrowing authority withdrawn	-34,499	-50,853	-94,676	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====		
		2,693	0	998	0
1400	BA: Mand: Borrowing authority	730,457	1,235,742	812,541	0
1440	**BA: Mand: Borrowing authority (total)**	=======	=========	=======	
		730,457	1,235,742	812,541	0
1800	BA: Mand: Spending auth: Collected	21,567	44,506	75,055	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-7,411	-12,287	-16,474	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	-28,864	-28,864	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	18,000	36,249	36,249	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-14,888	-31,920	-57,322	0
1850	**BA: Mand: Spending auth: Total**	======	=====	=====	
		17,267	7,683	8,645	0
1900	**Budget authority total (disc. and mand.)**	=======	=========	=======	
		747,724	1,243,425	821,186	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=========	=======	
		750,417	1,243,425	822,184	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Account Total, Distance Learning, Telemedicine, and Broadband Di
Treasury Account:
Budget Account Id: 005-60-4146 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	7,810	16,965	69,490	0
2201	Unob Bal: Apportioned: Avail in the current period	740,647	757,539	746,814	0
2403	Unob Bal: Unapportioned: Other	1,960	468,920	5,880	0
2490	**Unob Bal: end of year**	=======	=========	=======	
		742,607	1,226,459	752,694	0
2500	**Total budgetary resources**	=======	=========	=======	
		750,417	1,243,425	822,184	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,411,358	1,411,358	1,411,358	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	7,810	16,965	69,490	0
3020	Ob Bal: Outlays (gross)	-94,773	-186,618	-304,661	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-37,192	-54,475	-99,297	0
3050	Ob Bal: EOY: Unpaid obligations	1,287,203	1,187,230	1,076,891	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-84,936	-84,936	-84,936	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	7,411	12,287	16,474	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-77,525	-72,648	-68,462	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		1,326,423	1,326,423	1,326,423	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		1,209,679	1,114,582	1,008,429	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Account Total, Distance Learning, Telemedicine, and Broadband Di
Treasury Account:
Budget Account Id: 005-60-4146 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**	======= 747,724	========= 1,243,425	======= 821,186	0
4110	Mand: Total outlays, gross	94,773	186,618	304,661	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-6,678	-12,586	-26,295	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-14,888	-31,920	-48,760	0
4130	**Mand: Offsets against gross BA and outlays (total)**	======= -21,567	======= -44,506	======= -75,055	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	7,411	12,287	16,474	0
4143	Mand: Offsets, BA only: Antic offsetting collect	14,888	31,920	57,322	0
4150	**Mand: Additional offsets against BA only (total)**	====== 22,299	====== 44,207	====== 73,795	0
4160	**Mand: Budget authority, net**	======= 748,457	========= 1,243,126	======= 819,926	0
4170	**Mand: Outlays, net**	====== 73,206	======= 142,113	======= 229,606	0
4180	**Budget authority, net (disc. and mand.)**	======= 748,457	========= 1,243,126	======= 819,926	0
4190	**Outlays, net (disc. and mand.)**	====== 73,206	======= 142,113	======= 229,606	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Development Insurance Fund Liquidating Account
Treasury Account: Rural Development Insurance Fund Liquidating Account
Budget Account Id: 005-60-4155 Treasury Account Id: 12- - /X -4155
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	5,507	5,507	5,507	0
1022	Unob Bal: Capital transfer to general fund	-5,507	-5,507	-5,507	0
1800	BA: Mand: Spending auth: Collected	63,526	114,968	176,480	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	200,320	148,878	87,367	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-205,157	-205,157	-205,157	0
1850	**BA: Mand: Spending auth: Total**	====== 58,689	====== 58,689	====== 58,689	0
1900	**Budget authority total (disc. and mand.)**	====== 58,689	====== 58,689	====== 58,689	0
1910	**Total budgetary resources (disc. and mand.)**	====== 58,689	====== 58,689	====== 58,689	0

Status of Budgetary Resources

2002	CAPITALIZED COSTS	0	0	2	0
2004	**Direct obligations incurred (total)**	0	===== 0	2	0
2201	Unob Bal: Apportioned: Avail in the current period	58,689	58,689	58,687	0
2490	**Unob Bal: end of year**	====== 58,689	====== 58,689	====== 58,687	0
2500	**Total budgetary resources**	====== 58,689	====== 58,689	====== 58,689	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Development Insurance Fund Liquidating Account
Treasury Account: Rural Development Insurance Fund Liquidating Account
Budget Account Id: 005-60-4155 Treasury Account Id: 12- - /X -4155
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	2	0
3050	Ob Bal: EOY: Unpaid obligations	0	0	2	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		0	0	2	0

BA & O, Net

4090	**Mand: Budget authority, gross**	======	======	======	
		58,689	58,689	58,689	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-63,526	-114,968	-176,480	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=======	========	========	
		-63,526	-114,968	-176,480	0
4143	Mand: Offsets, BA only: Antic offsetting collect	205,157	205,157	205,157	0
4150	**Mand: Additional offsets against BA only (total)**	=======	=======	=======	
		205,157	205,157	205,157	0
4160	**Mand: Budget authority, net**	=======	=======	======	
		200,320	148,878	87,367	0
4170	**Mand: Outlays, net**	=======	========	========	
		-63,526	-114,968	-176,479	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	======	
		200,320	148,878	87,367	0
4190	**Outlays, net (disc. and mand.)**	=======	========	========	
		-63,526	-114,968	-176,479	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Account Total, Rural Development Insurance Fund Liquidating Acco
Treasury Account:
Budget Account Id: 005-60-4155 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	5,507	5,507	5,507	0
1022	Unob Bal: Capital transfer to general fund	-5,507	-5,507	-5,507	0
1800	BA: Mand: Spending auth: Collected	63,526	114,968	176,480	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	200,320	148,878	87,367	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-205,157	-205,157	-205,157	0
1850	**BA: Mand: Spending auth: Total**	====== 58,689	====== 58,689	====== 58,689	0
1900	**Budget authority total (disc. and mand.)**	====== 58,689	====== 58,689	====== 58,689	0
1910	**Total budgetary resources (disc. and mand.)**	====== 58,689	====== 58,689	====== 58,689	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	2	0
2201	Unob Bal: Apportioned: Avail in the current period	58,689	58,689	58,687	0
2490	**Unob Bal: end of year**	====== 58,689	====== 58,689	====== 58,687	0
2500	**Total budgetary resources**	====== 58,689	====== 58,689	====== 58,689	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Account Total, Rural Development Insurance Fund Liquidating Acco
Treasury Account:
Budget Account Id: 005-60-4155 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	2	0
3050	Ob Bal: EOY: Unpaid obligations	0	0	2	0
3200	**Obligated balance, end of year**	0	0	2	0

BA & O, Net

4090	**Mand: Budget authority, gross**	58,689	58,689	58,689	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-63,526	-114,968	-176,480	0
4130	**Mand: Offsets against gross BA and outlays (total)**	-63,526	-114,968	-176,480	0
4143	Mand: Offsets, BA only: Antic offsetting collect	205,157	205,157	205,157	0
4150	**Mand: Additional offsets against BA only (total)**	205,157	205,157	205,157	0
4160	**Mand: Budget authority, net**	200,320	148,878	87,367	0
4170	**Mand: Outlays, net**	-63,526	-114,968	-176,479	0
4180	**Budget authority, net (disc. and mand.)**	200,320	148,878	87,367	0
4190	**Outlays, net (disc. and mand.)**	-63,526	-114,968	-176,479	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Rural Communication Development Fund Liquidating Account
Treasury Account: Rural Communication Development Fund Liquidating Account
Budget Account Id: 005-60-4142 Treasury Account Id: 12- - /X -4142
FACTS II User: (314) 457-4101 / angela.klevorn@stl.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
	1800 BA: Mand: Spending auth: Collected	53	105	1,882	0
1850	**BA: Mand: Spending auth: Total**	53	105	1,882	0
1900	**Budget authority total (disc. and mand.)**	53	105	1,882	0
1910	**Total budgetary resources (disc. and mand.)**	53	105	1,882	0
	Status of Budgetary Resources				
	2201 Unob Bal: Apportioned: Avail in the current period	53	105	1,882	0
2490	**Unob Bal: end of year**	53	105	1,882	0
2500	**Total budgetary resources**	53	105	1,882	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**	53	105	1,882	0
	4123 Mand: Offsets, BA and OL: Collections, nonFed srcs	-53	-105	-1,882	0
4130	**Mand: Offsets against gross BA and outlays (total)**	-53	-105	-1,882	0
4170	**Mand: Outlays, net**	-53	-105	-1,882	0
4190	**Outlays, net (disc. and mand.)**	-53	-105	-1,882	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Account Total, Rural Communication Development Fund Liquidating
Treasury Account:
Budget Account Id: 005-60-4142 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1800	BA: Mand: Spending auth: Collected	53	105	1,882	0
1850	**BA: Mand: Spending auth: Total**	53	105	1,882	0
1900	**Budget authority total (disc. and mand.)**	53	105	1,882	0
1910	**Total budgetary resources (disc. and mand.)**	53	105	1,882	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	53	105	1,882	0
2490	**Unob Bal: end of year**	53	105	1,882	0
2500	**Total budgetary resources**	53	105	1,882	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**	53	105	1,882	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-53	-105	-1,882	0
4130	**Mand: Offsets against gross BA and outlays (total)**	-53	-105	-1,882	0
4170	**Mand: Outlays, net**	-53	-105	-1,882	0
4190	**Outlays, net (disc. and mand.)**	-53	-105	-1,882	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Bureau Total, Non-Financing Accounts Rural Utilities Service
Treasury Account:
Budget Account Id: 005-60- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,314,306	3,314,306	3,314,306	0
1021	Unob Bal: Recov of prior year unpaid obligations	64,975	122,995	158,585	0
1022	Unob Bal: Capital transfer to general fund	-5,507	-5,507	-5,507	0
1050	**Unob Bal: Unobligated balance (total)**	3,373,774	3,431,794	3,467,384	0
1100	BA: Disc: Appropriation	587,348	587,348	587,348	0
1120	BA: Disc: Approps transferred to other accounts	-9,500	-9,500	-10,094	0
1121	BA: Disc: Approps transferred from other accounts	9,500	9,500	9,500	0
1130	BA: Disc: Appropriations permanently reduced	0	0	-319	0
1160	**BA: Disc: Appropriation (total)**	587,348	587,348	586,435	0
1200	BA: Mand: Appropriation	0	0	364,653	0
1235	BA: Mand: Appropriations precluded from obligation	0	0	-3,663,000	0
1260	**BA: Mand: Appropriations (total)**	0	0	-3,298,347	0
1700	BA: Disc: Spending auth: Collected	2	5	6	0
1750	**BA: Disc: Spending auth: Total**	2	5	6	0
1800	BA: Mand: Spending auth: Collected	780,392	1,268,377	1,526,339	0
1824	BA: Mand: Spending auth: Precluded from ob (lim)	-3,663,000	-3,663,000	0	0
1825	BA: Mand: Spending auth: Applied to repay debt	-143	-394,461	-495,916	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	1,990,894	1,502,962	1,246,776	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-1,221,488	-971,488	-871,488	0
1850	**BA: Mand: Spending auth: Total**	-2,113,345	-2,257,610	1,405,711	0
1900	**Budget authority total (disc. and mand.)**	-1,525,995	-1,670,257	-1,306,195	0
1910	**Total budgetary resources (disc. and mand.)**	1,847,779	1,761,537	2,161,190	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Bureau Total, Non-Financing Accounts Rural Utilities Service
Treasury Account:
Budget Account Id: 005-60- Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	91,151	326,577	985,161	0
2201	Unob Bal: Apportioned: Avail in the current period	1,540,292	1,176,665	904,671	0
2403	Unob Bal: Unapportioned: Other	216,335	258,295	271,357	0
2490	**Unob Bal: end of year**	=========	=========	=========	
		1,756,628	1,434,960	1,176,028	0
2500	**Total budgetary resources**	=========	=========	=========	
		1,847,779	1,761,537	2,161,190	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,353,587	5,353,587	5,353,587	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	91,151	326,577	985,161	0
3020	Ob Bal: Outlays (gross)	-472,361	-916,561	-1,807,359	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-22,303	-38,365	-60,895	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-42,672	-84,630	-97,691	0
3050	Ob Bal: EOY: Unpaid obligations	4,907,402	4,640,609	4,372,804	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		5,353,587	5,353,587	5,353,587	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		4,907,402	4,640,609	4,372,804	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Bureau Total, Non-Financing Accounts Rural Utilities Service
Treasury Account:
Budget Account Id: 005-60- Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	4000,Disc: Budget authority, gross	=======	=======	=======	
		587,350	587,353	586,442	0
4010	Disc: Outlays from new authority	13	42,924	47,968	0
4011	Disc: Outlays from balances	422,867	780,491	1,140,662	0
	4020,Disc: Total outlays, gross	=======	=======	=========	
		422,880	823,415	1,188,631	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-5	-6	0
	4040,Disc: Offsets against gross BA and outlays (total)	=======	=======	=========	
		-2	-5	-6	0
	4070,Disc: Budget authority, net	=======	=======	=======	
		587,348	587,348	586,435	0
	4080,Disc: Outlays, net	=======	=======	=========	
		422,878	823,410	1,188,624	0
	4090,Mand: Budget authority, gross	=========	=========	=========	
		-2,113,345	-2,257,610	-1,892,636	0
4100	Mand: Outlays from new authority	34,804	78,469	578,298	0
4101	Mand: Outlays from balances	14,677	14,677	40,430	0
4110	Mand: Total outlays, gross	49,481	93,146	618,728	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-780,392	-1,268,377	-1,526,339	0
	4130,Mand: Offsets against gross BA and outlays (total)	========	=========	=========	
		-780,392	-1,268,377	-1,526,339	0
4143	Mand: Offsets, BA only: Antic offsetting collect	1,221,488	971,488	871,488	0
	4150,Mand: Additional offsets against BA only (total)	=========	=======	=======	
		1,221,488	971,488	871,488	0
	4160,Mand: Budget authority, net	=========	=========	=========	
		-1,672,249	-2,554,499	-2,547,487	0
	4170,Mand: Outlays, net	========	=========	========	
		-730,911	-1,175,231	-907,611	0
	4180,Budget authority, net (disc. and mand.)	=========	=========	=========	
		-1,084,901	-1,967,151	-1,961,052	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Bureau Total, Non-Financing Accounts Rural Utilities Service
Treasury Account:
Budget Account Id: 005-60- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	========	========	=======	
		-308,033	-351,821	281,013	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Bureau Total, Financing Accounts Rural Utilities Service
Treasury Account:
Budget Account Id: 005-60- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,177,319	1,177,319	1,177,319	0
1021	Unob Bal: Recov of prior year unpaid obligations	200,400	721,127	936,411	0
1023	Unob Bal: Applied to repay debt	0	-342,331	-342,331	0
1024	Unob Bal: Borrowing authority withdrawn	-192,245	-708,447	-911,532	0
1050	**Unob Bal: Unobligated balance (total)**	=========	=======	=======	
		1,185,474	847,669	859,866	0
1400	BA: Mand: Borrowing authority	12,939,107	13,443,466	13,655,220	0
1440	**BA: Mand: Borrowing authority (total)**	==========	==========	==========	
		12,939,107	13,443,466	13,655,220	0
1800	BA: Mand: Spending auth: Collected	1,006,288	2,748,719	4,643,626	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	23,132	74,163	129,363	0
1825	BA: Mand: Spending auth: Applied to repay debt	-75,720	-560,227	-767,350	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	432,370	460,201	394,420	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-861,738	-2,599,475	-4,423,085	0
1850	**BA: Mand: Spending auth: Total**	=======	=======	=======	
		524,332	123,382	-23,027	0
1900	**Budget authority total (disc. and mand.)**	==========	==========	==========	
		13,463,439	13,566,848	13,632,193	0
1910	**Total budgetary resources (disc. and mand.)**	==========	==========	==========	
		14,648,913	14,414,516	14,492,059	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Bureau Total, Financing Accounts Rural Utilities Service
Treasury Account:
Budget Account Id: 005-60- Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	728,185	1,844,880	4,208,216	0
2201	Unob Bal: Apportioned: Avail in the current period	13,849,842	11,964,842	10,074,242	0
2403	Unob Bal: Unapportioned: Other	70,887	604,794	209,601	0
2490	**Unob Bal: end of year**	==========	==========	==========	
		13,920,728	12,569,636	10,283,843	0
2500	**Total budgetary resources**	==========	==========	==========	
		14,648,913	14,414,516	14,492,059	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	24,977,497	24,977,497	24,977,497	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	728,185	1,844,880	4,208,216	0
3020	Ob Bal: Outlays (gross)	-2,155,969	-4,077,410	-6,839,720	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-200,400	-721,127	-936,411	0
3050	Ob Bal: EOY: Unpaid obligations	23,349,312	22,023,840	21,409,583	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-508,874	-508,874	-508,874	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-23,132	-74,163	-129,363	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-532,006	-583,038	-638,237	0
3100	**Obligated balance, start of year**	==========	==========	==========	
		24,468,622	24,468,622	24,468,622	0
3200	**Obligated balance, end of year**	==========	==========	==========	
		22,817,306	21,440,802	20,771,345	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Rural Utilities Service
Budget Account: Bureau Total, Financing Accounts Rural Utilities Service
Treasury Account:
Budget Account Id: 005-60- Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**	========== 13,463,439	========== 13,566,848	========== 13,632,193	0
4110	Mand: Total outlays, gross	2,155,969	4,077,410	6,839,720	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-40,848	-73,494	-481,430	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-965,440	-2,675,225	-4,162,196	0
4130	**Mand: Offsets against gross BA and outlays (total)**	========= -1,006,288	========= -2,748,719	========= -4,643,626	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-23,132	-74,163	-129,363	0
4143	Mand: Offsets, BA only: Antic offsetting collect	861,738	2,599,475	4,423,085	0
4150	**Mand: Additional offsets against BA only (total)**	======= 838,606	========= 2,525,311	========= 4,293,723	0
4160	**Mand: Budget authority, net**	========== 13,295,758	========== 13,343,440	========== 13,282,290	0
4170	**Mand: Outlays, net**	========= 1,149,681	========= 1,328,690	========= 2,196,094	0
4180	**Budget authority, net (disc. and mand.)**	========== 13,295,758	========== 13,343,440	========== 13,282,290	0
4190	**Outlays, net (disc. and mand.)**	========= 1,149,681	========= 1,328,690	========= 2,196,094	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses
Treasury Account: Scientific Activities Overseas (foreign Currency Program)
Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /X -1404
FACTS II User: (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	-273	-273	-273	0
1050	**Unob Bal: Unobligated balance (total)**	=========	=========	=========	
		-273	-273	-273	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		-273	-273	-273	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	-273	-273	-273	0
2490	**Unob Bal: end of year**	=========	=========	=========	
		-273	-273	-273	0
2500	**Total budgetary resources**	=========	=========	=========	
		-273	-273	-273	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses
Treasury Account: Foreign Agricultural Service and General Sales Manager
Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /X -2280
FACTS II User: (504) 426-5455 / sandy.carlton@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1	1	1	0
1050	**Unob Bal: Unobligated balance (total)**	1	===== 1	1	0
1910	**Total budgetary resources (disc. and mand.)**	1	===== 1	1	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1	1	1	0
2490	**Unob Bal: end of year**	1	===== 1	1	0
2500	**Total budgetary resources**	1	===== 1	1	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /X -2900
FACTS II User: (504) 426-5455 / sandy.carlton@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	25,690	25,690	25,690	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,571	26	3,213	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		28,262	25,716	28,903	0
1121	BA: Disc: Approps transferred from other accounts	0	0	1,548	0
1160	**BA: Disc: Appropriation (total)**		=====	=====	
		0	0	1,548	0
1700	BA: Disc: Spending auth: Collected	35	66	72	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2,057	-1,977	-991	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	4,033	3,921	2,930	0
1750	**BA: Disc: Spending auth: Total**	=====	=====	=====	
		2,011	2,011	2,011	0
1900	**Budget authority total (disc. and mand.)**	=====	=====	=====	
		2,011	2,011	3,559	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		30,272	27,727	32,462	0

Status of Budgetary Resources

2002	MIDDLE INCOME-IN COUNTRY	-1,120	-3,148	-653	0
2004	**Direct obligations incurred (total)**	====	====	======	
		-1,120	-3,148	-653	0
2102	MIDDLE INCOME-IN COUNTRY	1,120	1,122	653	0
2104	**Reimbursable obligations incurred (total)**	=====	=====		
		1,120	1,122	653	0
2201	Unob Bal: Apportioned: Avail in the current period	16,016	12,906	14,404	0
2203	Unob Bal: Apportioned: Anticipated	4,068	6,658	7,870	0
2403	Unob Bal: Unapportioned: Other	10,188	10,188	10,188	0
2490	**Unob Bal: end of year**	======	======	======	
		30,272	29,753	32,462	0
2500	**Total budgetary resources**	======	======	======	
		30,272	27,727	32,462	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /X -2900
FACTS II User: (504) 426-5455 / sandy.carlton@usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,954	10,954	10,954	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	-2,026	0	0
3020	Ob Bal: Outlays (gross)	-864	-1,109	-2,828	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,571	-26	-3,213	0
3050	Ob Bal: EOY: Unpaid obligations	7,519	7,793	4,913	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-8,883	-8,883	-8,883	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	2,057	1,977	991	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-6,826	-6,906	-7,893	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,071	2,071	2,071	0
3200	**Obligated balance, end of year**		=====	====	
		693	887	-2,980	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====	=====	
		2,011	2,011	3,559	0
4010	Disc: Outlays from new authority	0	0	88	0
4011	Disc: Outlays from balances	864	1,109	2,740	0
4020	**Disc: Total outlays, gross**		=====	=====	
		864	1,109	2,828	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-35	-66	-72	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		-35	-66	-72	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	2,057	1,977	991	0
4060	**Disc: Additional offsets against BA only (total)**	=====	=====		
		2,057	1,977	991	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		4,033	3,921	4,478	0
4080	**Disc: Outlays, net**		=====	=====	
		829	1,042	2,757	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /X -2900
FACTS II User: (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	===== 4,033	===== 3,921	===== 4,478	0
4190	**Outlays, net (disc. and mand.)**	829	===== 1,042	===== 2,757	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-68-2900 Treasury Account Id: 12- -11/12-2900
FACTS II User: (504) 426-5455 / sandy.carlton@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	26,859	26,859	26,859	0
1011	Unob Bal: Transferred from other accounts	0	0	13,900	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		26,859	26,859	40,759	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		26,859	26,859	40,759	0

Status of Budgetary Resources

2002	AGRICUL DEV ACTIVITIES	4,228	10,390	16,260	0
2004	**Direct obligations incurred (total)**	=====	======	======	
		4,228	10,390	16,260	0
2201	Unob Bal: Apportioned: Avail in the current period	22,631	16,469	24,499	0
2490	**Unob Bal: end of year**	======	======	======	
		22,631	16,469	24,499	0
2500	**Total budgetary resources**	======	======	======	
		26,859	26,859	40,759	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	206	206	206	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,228	10,390	16,260	0
3020	Ob Bal: Outlays (gross)	-2,579	-6,609	-14,688	0
3050	Ob Bal: EOY: Unpaid obligations	1,854	3,987	1,778	0
3100	**Obligated balance, start of year**		=====		
		206	206	206	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,854	3,987	1,778	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-68-2900 Treasury Account Id: 12- -11/12-2900
FACTS II User: (504) 426-5455 / sandy.carlton@usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	2,579	6,609	14,688	0
4020	**Disc: Total outlays, gross**	===== 2,579	===== 6,609	====== 14,688	0
4080	**Disc: Outlays, net**	===== 2,579	===== 6,609	====== 14,688	0
4190	**Outlays, net (disc. and mand.)**	===== 2,579	===== 6,609	====== 14,688	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-68-2900 Treasury Account Id: 12- -07/12-2900
FACTS II User: (504) 426-5455 / sandy.carlton@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1011	Unob Bal: Transferred from other accounts	0	0	500	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		0	0	500	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		0	0	500	0

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	0	500	0
2490	**Unob Bal: end of year**		=====		
		0	0	500	0
2500	**Total budgetary resources**		=====		
		0	0	500	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /12-2900
FACTS II User: (504) 426-5455 / sandy.carlton@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	176,347	176,347	176,347	0
1120	BA: Disc: Approps transferred to other accounts	0	0	-1,548	0
1121	BA: Disc: Approps transferred from other accounts	0	109	109	0
1160	**BA: Disc: Appropriation (total)**	=======	=======	=======	
		176,347	176,456	174,908	0
1700	BA: Disc: Spending auth: Collected	0	4,154	3,726	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	121,761	174,736	259,436	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	78,239	21,110	0	0
1750	**BA: Disc: Spending auth: Total**	=======	=======	=======	
		200,000	200,000	263,162	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		376,347	376,456	438,070	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		376,347	376,456	438,070	0

Status of Budgetary Resources

2002	SALARIES & EXPENSES	28,760	66,535	98,193	0
2004	**Direct obligations incurred (total)**	======	======	======	
		28,760	66,535	98,193	0
2102	SALARIES & EXPENSES	15,509	36,397	68,575	0
2104	**Reimbursable obligations incurred (total)**	======	======	======	
		15,509	36,397	68,575	0
2201	Unob Bal: Apportioned: Avail in the current period	253,705	216,473	188,420	0
2203	Unob Bal: Apportioned: Anticipated	78,239	56,814	19,719	0
2403	Unob Bal: Unapportioned: Other	134	237	63,162	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		332,079	273,524	271,301	0
2500	**Total budgetary resources**	=======	=======	=======	
		376,347	376,456	438,070	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /12-2900
FACTS II User: (504) 426-5455 / sandy.carlton@usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	44,268	102,932	166,769	0
3020	Ob Bal: Outlays (gross)	-33,349	-78,054	-132,294	0
3050	Ob Bal: EOY: Unpaid obligations	10,920	24,878	34,475	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-121,761	-174,736	-259,436	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-121,761	-174,736	-259,436	0
3200	**Obligated balance, end of year**	========	========	========	
		-110,841	-149,858	-224,961	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		376,347	376,456	438,070	0
4010	Disc: Outlays from new authority	33,349	78,054	132,294	0
4020	**Disc: Total outlays, gross**	======	======	=======	
		33,349	78,054	132,294	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-3,925	-3,257	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-229	-469	0
4040	**Disc: Offsets against gross BA and outlays (total)**		====	====	
		0	-4,154	-3,726	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-121,761	-174,736	-259,436	0
4060	**Disc: Additional offsets against BA only (total)**	========	========	========	
		-121,761	-174,736	-259,436	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		254,586	197,566	174,908	0
4080	**Disc: Outlays, net**	======	======	=======	
		33,349	73,900	128,568	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		254,586	197,566	174,908	0
4190	**Outlays, net (disc. and mand.)**	======	======	=======	
		33,349	73,900	128,568	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-68-2900 Treasury Account Id: 12- -10/11-2900
FACTS II User: (504) 426-5455 / sandy.carlton@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	424	424	424	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,901	1,907	2,066	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,326	===== 2,332	===== 2,490	0
1700	BA: Disc: Spending auth: Collected	0	26	26	0
1750	**BA: Disc: Spending auth: Total**	0	===== 26	26	0
1900	**Budget authority total (disc. and mand.)**	0	===== 26	26	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,326	===== 2,358	===== 2,516	0

Status of Budgetary Resources

2002	AGRICUL DEV ACTIVITIES	0	31	247	0
2004	**Direct obligations incurred (total)**	0	===== 31	247	0
2403	Unob Bal: Unapportioned: Other	2,326	2,327	2,270	0
2490	**Unob Bal: end of year**	===== 2,326	===== 2,327	===== 2,270	0
2500	**Total budgetary resources**	===== 2,326	===== 2,358	===== 2,516	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-68-2900 Treasury Account Id: 12- -10/11-2900
FACTS II User: (504) 426-5455 / sandy.carlton@usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	90,306	90,306	90,306	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	31	247	0
3020	Ob Bal: Outlays (gross)	-6,821	-12,611	-17,486	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,901	-1,907	-2,066	0
3050	Ob Bal: EOY: Unpaid obligations	81,584	75,819	71,000	0
3100	**Obligated balance, start of year**	======	======	======	
		90,306	90,306	90,306	0
3200	**Obligated balance, end of year**	======	======	======	
		81,584	75,819	71,000	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	26	26	0
4011	Disc: Outlays from balances	6,821	12,611	17,486	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		6,821	12,611	17,486	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-26	-26	0
4040	**Disc: Offsets against gross BA and outlays (total)**		======	======	
		0	-26	-26	0
4080	**Disc: Outlays, net**	=====	======	======	
		6,821	12,584	17,460	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		6,821	12,584	17,460	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /11-2900
FACTS II User: (504) 426-5455 / sandy.carlton@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	50,074	50,074	50,074	0
1021	Unob Bal: Recov of prior year unpaid obligations	13,204	4,707	13,275	0
1050	**Unob Bal: Unobligated balance (total)**	====== 63,278	====== 54,780	====== 63,349	0
1700	BA: Disc: Spending auth: Collected	0	8,869	6,320	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,406	-18,734	-14,371	0
1750	**BA: Disc: Spending auth: Total**	==== -1,406	==== -9,865	==== -8,051	0
1900	**Budget authority total (disc. and mand.)**	==== -1,406	==== -9,865	==== -8,051	0
1910	**Total budgetary resources (disc. and mand.)**	====== 61,872	====== 44,915	====== 55,299	0

Status of Budgetary Resources

2002	SALARIES & EXPENSES	9,352	134	7,131	0
2004	**Direct obligations incurred (total)**	===== 9,352	===== 134	===== 7,131	0
2102	SALARIES & EXPENSES	-9,352	-8,060	-7,131	0
2104	**Reimbursable obligations incurred (total)**	==== -9,352	==== -8,060	==== -7,131	0
2403	Unob Bal: Unapportioned: Other	61,872	52,841	55,299	0
2490	**Unob Bal: end of year**	====== 61,872	====== 52,841	====== 55,299	0
2500	**Total budgetary resources**	====== 61,872	====== 44,915	====== 55,299	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /11-2900
FACTS II User: (504) 426-5455 / sandy.carlton@usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	81,534	81,534	81,534	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	-7,926	0	0
3020	Ob Bal: Outlays (gross)	-22,477	-36,949	-46,484	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-13,204	-4,707	-13,275	0
3050	Ob Bal: EOY: Unpaid obligations	45,853	31,952	21,774	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-143,235	-143,235	-143,235	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1,406	18,734	14,371	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-141,829	-124,501	-128,864	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		-61,701	-61,701	-61,701	0
3200	**Obligated balance, end of year**	=======	=======	========	
		-95,977	-92,549	-107,090	0

BA & O, Net

4000	**Disc: Budget authority, gross**	====	====	====	
		-1,406	-9,865	-8,051	0
4011	Disc: Outlays from balances	22,477	36,949	46,484	0
4020	**Disc: Total outlays, gross**	======	======	======	
		22,477	36,949	46,484	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-8,941	-6,392	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	72	72	0
4040	**Disc: Offsets against gross BA and outlays (total)**		====	====	
		0	-8,869	-6,320	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,406	18,734	14,371	0
4060	**Disc: Additional offsets against BA only (total)**	=====	======	======	
		1,406	18,734	14,371	0
4080	**Disc: Outlays, net**	======	======	======	
		22,477	28,080	40,164	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		22,477	28,080	40,164	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-68-2900 Treasury Account Id: 12- -09/10-2900
FACTS II User: (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,158	2,158	2,158	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	17	1,050	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		2,158	2,175	3,209	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		2,158	2,175	3,209	0
Status of Budgetary Resources					
2002	AGRICUL DEV ACTIVITIES	1	39	345	0
2004	**Direct obligations incurred (total)**		=====		
		1	39	345	0
2403	Unob Bal: Unapportioned: Other	2,157	2,136	2,864	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		2,157	2,136	2,864	0
2500	**Total budgetary resources**	=====	=====	=====	
		2,158	2,175	3,209	0
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14,132	14,132	14,132	0
3011	Ob Bal: Obligations incurred: Expired accounts	1	39	345	0
3020	Ob Bal: Outlays (gross)	-323	-936	-1,753	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-17	-1,050	0
3050	Ob Bal: EOY: Unpaid obligations	13,810	13,218	11,673	0
3100	**Obligated balance, start of year**	======	======	======	
		14,132	14,132	14,132	0
3200	**Obligated balance, end of year**	======	======	======	
		13,810	13,218	11,673	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-68-2900 Treasury Account Id: 12- -09/10-2900
FACTS II User: (504) 426-5455 / sandy.carlton@usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	323	936	1,753	0
4020	**Disc: Total outlays, gross**		=====	=====	
		323	936	1,753	0
4080	**Disc: Outlays, net**		=====	=====	
		323	936	1,753	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		323	936	1,753	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-68-2900 Treasury Account Id: 12- -08/10-2900
FACTS II User: (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	18	18	18	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		18	18	18	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		18	18	18	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	18	18	18	0
2490	**Unob Bal: end of year**		=====		
		18	18	18	0
2500	**Total budgetary resources**		=====		
		18	18	18	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	20	20	20	0
3050	Ob Bal: EOY: Unpaid obligations	20	20	20	0
3100	**Obligated balance, start of year**		=====		
		20	20	20	0
3200	**Obligated balance, end of year**		=====		
		20	20	20	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /10-2900
FACTS II User: (504) 426-5455 / sandy.carlton@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	25,925	25,925	25,925	0
1021	Unob Bal: Recov of prior year unpaid obligations	42	5,533	7,030	0
1050	**Unob Bal: Unobligated balance (total)**	====== 25,967	====== 31,458	====== 32,955	0
1700	BA: Disc: Spending auth: Collected	5,266	10,650	9,405	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-5,023	-24,452	-8,827	0
1750	**BA: Disc: Spending auth: Total**	243	======= -13,802	578	0
1900	**Budget authority total (disc. and mand.)**	243	======= -13,802	578	0
1910	**Total budgetary resources (disc. and mand.)**	====== 26,210	====== 17,656	====== 33,533	0

Status of Budgetary Resources

2002	SALARIES & EXPENSES	173	6,588	10,253	0
2004	**Direct obligations incurred (total)**	173	===== 6,588	====== 10,253	0
2102	SALARIES & EXPENSES	94	424	718	0
2104	**Reimbursable obligations incurred (total)**	94	===== 424	718	0
2403	Unob Bal: Unapportioned: Other	25,943	10,644	22,561	0
2490	**Unob Bal: end of year**	====== 25,943	====== 10,644	====== 22,561	0
2500	**Total budgetary resources**	====== 26,210	====== 17,656	====== 33,533	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /10-2900
FACTS II User: (504) 426-5455 / sandy.carlton@usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,310	7,310	7,310	0
3011	Ob Bal: Obligations incurred: Expired accounts	267	7,012	10,971	0
3020	Ob Bal: Outlays (gross)	-6,810	-7,564	-8,880	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-42	-5,533	-7,030	0
3050	Ob Bal: EOY: Unpaid obligations	725	1,225	2,371	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-70,343	-70,343	-70,343	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	5,023	24,452	8,827	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-65,320	-45,891	-61,516	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		-63,033	-63,033	-63,033	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		-64,595	-44,666	-59,145	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=======		
		243	-13,802	578	0
4011	Disc: Outlays from balances	6,810	7,564	8,880	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		6,810	7,564	8,880	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-5,266	-10,650	-12,742	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	3,337	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	=======	====	
		-5,266	-10,650	-9,405	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	5,023	24,452	8,827	0
4060	**Disc: Additional offsets against BA only (total)**	=====	======	=====	
		5,023	24,452	8,827	0
4080	**Disc: Outlays, net**	=====	====	=====	
		1,544	-3,086	-525	0
4190	**Outlays, net (disc. and mand.)**	=====	====	=====	
		1,544	-3,086	-525	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-68-2900 Treasury Account Id: 12- -08/09-2900
FACTS II User: (504) 426-5455 / sandy.carlton@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	205	205	205	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	37	108	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		205	243	313	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		205	243	313	0

Status of Budgetary Resources

2002	AGRICUL DEV ACTIVITIES	6	80	221	0
2004	**Direct obligations incurred (total)**		=====		
		6	80	221	0
2403	Unob Bal: Unapportioned: Other	200	163	92	0
2490	**Unob Bal: end of year**		=====		
		200	163	92	0
2500	**Total budgetary resources**		=====		
		205	243	313	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	521	521	521	0
3011	Ob Bal: Obligations incurred: Expired accounts	6	80	221	0
3020	Ob Bal: Outlays (gross)	0	-17	-100	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-37	-108	0
3050	Ob Bal: EOY: Unpaid obligations	527	546	535	0
3100	**Obligated balance, start of year**		=====		
		521	521	521	0
3200	**Obligated balance, end of year**		=====		
		527	546	535	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-68-2900 Treasury Account Id: 12- -08/09-2900
FACTS II User: (504) 426-5455 / sandy.carlton@usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	17	100	0
4020	**Disc: Total outlays, gross**	0	===== 17	100	0
4080	**Disc: Outlays, net**	0	===== 17	100	0
4190	**Outlays, net (disc. and mand.)**	0	===== 17	100	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /09-2900
FACTS II User: (504) 426-5455 / sandy.carlton@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	88,137	88,137	88,137	0
1021	Unob Bal: Recov of prior year unpaid obligations	509	3,170	4,932	0
1050	**Unob Bal: Unobligated balance (total)**	====== 88,645	====== 91,306	====== 93,069	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	8,789	8,567	7,563	0
1750	**BA: Disc: Spending auth: Total**	===== 8,789	===== 8,567	===== 7,563	0
1900	**Budget authority total (disc. and mand.)**	===== 8,789	===== 8,567	===== 7,563	0
1910	**Total budgetary resources (disc. and mand.)**	====== 97,434	====== 99,873	======= 100,632	0

Status of Budgetary Resources

2002	SALARIES & EXPENSES	3,097	10,478	12,581	0
2004	**Direct obligations incurred (total)**	===== 3,097	====== 10,478	====== 12,581	0
2102	SALARIES & EXPENSES	24	1,043	1,076	0
2104	**Reimbursable obligations incurred (total)**	24	===== 1,043	===== 1,076	0
2403	Unob Bal: Unapportioned: Other	94,313	88,352	86,974	0
2490	**Unob Bal: end of year**	====== 94,313	====== 88,352	====== 86,974	0
2500	**Total budgetary resources**	====== 97,434	====== 99,873	======= 100,632	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /09-2900
FACTS II User: (504) 426-5455 / sandy.carlton@usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-1,108	-1,108	-1,108	0
3011	Ob Bal: Obligations incurred: Expired accounts	3,121	11,521	13,657	0
3020	Ob Bal: Outlays (gross)	-1,471	-17,335	-13,043	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-509	-3,170	-4,932	0
3050	Ob Bal: EOY: Unpaid obligations	34	-10,091	-5,425	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-73,951	-73,951	-73,951	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-8,789	-8,567	-7,563	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-82,740	-82,517	-81,514	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		-75,059	-75,059	-75,059	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		-82,706	-92,609	-86,939	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====	=====	
		8,789	8,567	7,563	0
4011	Disc: Outlays from balances	1,471	17,335	13,043	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		1,471	17,335	13,043	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	126	126	-862	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-126	-126	862	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-8,789	-8,567	-7,563	0
4060	**Disc: Additional offsets against BA only (total)**	====	====	====	
		-8,789	-8,567	-7,563	0
4080	**Disc: Outlays, net**	=====	======	======	
		1,471	17,335	13,043	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		1,471	17,335	13,043	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-68-2900 Treasury Account Id: 12- -07/08-2900
FACTS II User: (504) 426-5455 / sandy.carlton@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,092	1,092	1,092	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	5	5	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,092	1,097	1,097	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,092	1,097	1,097	0

Status of Budgetary Resources

2002	ANNUAL	8	29	108	0
2004	**Direct obligations incurred (total)**		=====		
		8	29	108	0
2403	Unob Bal: Unapportioned: Other	1,084	1,068	989	0
2490	**Unob Bal: end of year**	=====	=====		
		1,084	1,068	989	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,092	1,097	1,097	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	89	89	89	0
3011	Ob Bal: Obligations incurred: Expired accounts	8	29	108	0
3020	Ob Bal: Outlays (gross)	-9	-28	-89	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-5	-5	0
3050	Ob Bal: EOY: Unpaid obligations	88	84	103	0
3100	**Obligated balance, start of year**		=====		
		89	89	89	0
3200	**Obligated balance, end of year**		=====		
		88	84	103	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-68-2900 Treasury Account Id: 12- -07/08-2900
FACTS II User: (504) 426-5455 / sandy.carlton@usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	9	28	89	0
4020	**Disc: Total outlays, gross**	9	===== 28	89	0
4080	**Disc: Outlays, net**	9	===== 28	89	0
4190	**Outlays, net (disc. and mand.)**	9	===== 28	89	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /08-2900
FACTS II User: (504) 426-5455 / sandy.carlton@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	40,933	40,933	40,933	0
1021	Unob Bal: Recov of prior year unpaid obligations	501	639	705	0
1050	**Unob Bal: Unobligated balance (total)**	====== 41,435	====== 41,572	====== 41,639	0
1700	BA: Disc: Spending auth: Collected	462	15,483	15,483	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-36	-14,596	-15,057	0
1750	**BA: Disc: Spending auth: Total**	425	===== 887	425	0
1900	**Budget authority total (disc. and mand.)**	425	===== 887	425	0
1910	**Total budgetary resources (disc. and mand.)**	====== 41,860	====== 42,459	====== 42,064	0

Status of Budgetary Resources

2002	SALARIES & EXPENSES	69	218	220	0
2004	**Direct obligations incurred (total)**	69	===== 218	220	0
2102	SALARIES & EXPENSES	468	675	666	0
2104	**Reimbursable obligations incurred (total)**	468	===== 675	666	0
2403	Unob Bal: Unapportioned: Other	41,323	41,566	41,177	0
2490	**Unob Bal: end of year**	====== 41,323	====== 41,566	====== 41,177	0
2500	**Total budgetary resources**	====== 41,860	====== 42,459	====== 42,064	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /08-2900
FACTS II User: (504) 426-5455 / sandy.carlton@usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,816	3,816	3,816	0
3011	Ob Bal: Obligations incurred: Expired accounts	537	893	887	0
3020	Ob Bal: Outlays (gross)	-544	-707	-931	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-501	-639	-705	0
3050	Ob Bal: EOY: Unpaid obligations	3,309	3,364	3,067	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-38,588	-38,588	-38,588	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	36	14,596	15,057	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-38,552	-23,993	-23,531	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		-34,772	-34,772	-34,772	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		-35,244	-20,629	-20,464	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		425	887	425	0
4011	Disc: Outlays from balances	544	707	931	0
4020	**Disc: Total outlays, gross**		=====		
		544	707	931	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-462	-15,483	-15,483	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=======	=======	
		-462	-15,483	-15,483	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	36	14,596	15,057	0
4060	**Disc: Additional offsets against BA only (total)**		======	======	
		36	14,596	15,057	0
4080	**Disc: Outlays, net**		=======	=======	
		82	-14,776	-14,551	0
4190	**Outlays, net (disc. and mand.)**		=======	=======	
		82	-14,776	-14,551	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-68-2900 Treasury Account Id: 12- -06/07-2900
FACTS II User: (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,688	1,688	1,688	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	46	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,688	1,688	1,734	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,688	1,688	1,734	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	1,688	1,688	1,734	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,688	1,688	1,734	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,688	1,688	1,734	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	194	194	194	0
3020	Ob Bal: Outlays (gross)	-4	-14	-15	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-46	0
3050	Ob Bal: EOY: Unpaid obligations	190	180	133	0
3100	**Obligated balance, start of year**		=====		
		194	194	194	0
3200	**Obligated balance, end of year**		=====		
		190	180	133	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-68-2900 Treasury Account Id: 12- -06/07-2900
FACTS II User: (504) 426-5455 / sandy.carlton@usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	4	14	15	0
4020	**Disc: Total outlays, gross**		=====		
		4	14	15	0
4080	**Disc: Outlays, net**		=====		
		4	14	15	0
4190	**Outlays, net (disc. and mand.)**		=====		
		4	14	15	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /07-2900
FACTS II User: (504) 426-5455 / sandy.carlton@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,542	2,542	2,542	0
1021	Unob Bal: Recov of prior year unpaid obligations	24	354	626	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		2,566	2,896	3,168	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-87	-190	0
1750	**BA: Disc: Spending auth: Total**		=====	=====	
		0	-87	-190	0
1900	**Budget authority total (disc. and mand.)**		=====	=====	
		0	-87	-190	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		2,566	2,809	2,978	0

Status of Budgetary Resources

2002	SALARIES & EXPENSES	28	65	66	0
2004	**Direct obligations incurred (total)**		=====		
		28	65	66	0
2102	SALARIES & EXPENSES	-23	82	81	0
2104	**Reimbursable obligations incurred (total)**		=====		
		-23	82	81	0
2403	Unob Bal: Unapportioned: Other	2,561	2,661	2,831	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		2,561	2,661	2,831	0
2500	**Total budgetary resources**	=====	=====	=====	
		2,566	2,809	2,978	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /07-2900
FACTS II User: (504) 426-5455 / sandy.carlton@usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,621	10,621	10,621	0
3011	Ob Bal: Obligations incurred: Expired accounts	5	147	146	0
3020	Ob Bal: Outlays (gross)	-54	-276	-488	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-24	-354	-626	0
3050	Ob Bal: EOY: Unpaid obligations	10,548	10,139	9,655	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,153	-1,153	-1,153	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	87	190	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,153	-1,066	-963	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		9,468	9,468	9,468	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		9,394	9,073	8,691	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====	=====	
		0	-87	-190	0
4011	Disc: Outlays from balances	54	276	488	0
4020	**Disc: Total outlays, gross**		=====		
		54	276	488	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	6	6	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-6	-6	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	87	190	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		0	87	190	0
4080	**Disc: Outlays, net**		=====		
		54	276	488	0
4190	**Outlays, net (disc. and mand.)**		=====		
		54	276	488	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses
Treasury Account: Miscellaneous Contributed Funds
Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /X -8232
FACTS II User: (504) 426-5455 / sandy.carlton@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	942	942	942	0
1021	Unob Bal: Recov of prior year unpaid obligations	1	0	0	0
1050	**Unob Bal: Unobligated balance (total)**	943	===== 942	942	0
1201	BA: Mand: Appropriation (special or trust fund)	0	0	12	0
1250	BA: Mand: Anticipated appropriation	-49	-49	-61	0
1260	**BA: Mand: Appropriations (total)**	-49	===== -49	-49	0
1900	**Budget authority total (disc. and mand.)**	-49	===== -49	-49	0
1910	**Total budgetary resources (disc. and mand.)**	894	===== 894	894	0

Status of Budgetary Resources

2002	MISC. CONTRIBUTED FUNDS	0	111	94	0
2004	**Direct obligations incurred (total)**	0	===== 111	94	0
2201	Unob Bal: Apportioned: Avail in the current period	87	-24	-8	0
2403	Unob Bal: Unapportioned: Other	807	807	807	0
2490	**Unob Bal: end of year**	894	===== 783	799	0
2500	**Total budgetary resources**	894	===== 894	894	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Salaries and Expenses
Treasury Account: Miscellaneous Contributed Funds
Budget Account Id: 005-68-2900 Treasury Account Id: 12- - /X -8232
FACTS II User: (504) 426-5455 / sandy.carlton@usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,196	1,196	1,196	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	111	94	0
3020	Ob Bal: Outlays (gross)	5	-35	-39	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	1,201	1,272	1,252	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,196	1,196	1,196	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,201	1,272	1,252	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=====	=====	=====	
		-49	-49	-49	0
4101	Mand: Outlays from balances	-5	35	39	0
4110	Mand: Total outlays, gross	-5	35	39	0
4160	**Mand: Budget authority, net**	=====	=====		
		-49	-49	-49	0
4170	**Mand: Outlays, net**	=====	=====		
		-5	35	39	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====		
		-49	-49	-49	0
4190	**Outlays, net (disc. and mand.)**	=====	=====		
		-5	35	39	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 005-68-2900 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	266,417	266,417	266,417	0
1011	Unob Bal: Transferred from other accounts	0	0	14,400	0
1021	Unob Bal: Recov of prior year unpaid obligations	18,753	16,394	33,056	0
1050	**Unob Bal: Unobligated balance (total)**	======= 285,170	======= 282,811	======= 313,873	0
1100	BA: Disc: Appropriation	176,347	176,347	176,347	0
1120	BA: Disc: Approps transferred to other accounts	0	0	-1,548	0
1121	BA: Disc: Approps transferred from other accounts	0	109	1,657	0
1160	**BA: Disc: Appropriation (total)**	======= 176,347	======= 176,456	======= 176,456	0
1201	BA: Mand: Appropriation (special or trust fund)	0	0	12	0
1250	BA: Mand: Anticipated appropriation	-49	-49	-61	0
1260	**BA: Mand: Appropriations (total)**	-49	===== -49	-49	0
1700	BA: Disc: Spending auth: Collected	5,763	39,249	35,031	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	122,028	123,457	227,563	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	82,272	25,031	2,930	0
1750	**BA: Disc: Spending auth: Total**	======= 210,063	======= 187,736	======= 265,524	0
1900	**Budget authority total (disc. and mand.)**	======= 386,361	======= 364,144	======= 441,931	0
1910	**Total budgetary resources (disc. and mand.)**	======= 671,531	======= 646,955	======= 755,804	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 005-68-2900 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	44,601	91,549	145,067	0
2104	Reimbursable obligations incurred (total)	7,840	31,683	64,639	0
2201	Unob Bal: Apportioned: Avail in the current period	292,440	245,825	227,815	0
2203	Unob Bal: Apportioned: Anticipated	82,307	63,472	27,590	0
2403	Unob Bal: Unapportioned: Other	244,342	214,425	290,694	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		619,090	523,722	546,099	0
2500	**Total budgetary resources**	=======	=======	=======	
		671,531	646,955	755,804	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	219,791	219,791	219,791	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	48,496	111,406	183,123	0
3011	Ob Bal: Obligations incurred: Expired accounts	3,945	11,826	26,582	0
3020	Ob Bal: Outlays (gross)	-75,299	-162,243	-239,118	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,572	-26	-3,213	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-16,181	-16,368	-29,843	0
3050	Ob Bal: EOY: Unpaid obligations	178,180	164,386	157,322	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-336,154	-336,154	-336,154	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-119,703	-172,759	-258,445	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-2,324	49,302	30,882	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-458,181	-459,611	-563,717	0
3100	**Obligated balance, start of year**	========	========	========	
		-116,363	-116,363	-116,363	0
3200	**Obligated balance, end of year**	========	========	========	
		-280,001	-295,224	-406,395	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 005-68-2900 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		386,410	364,192	441,980	0
4010	Disc: Outlays from new authority	33,349	78,054	132,382	0
4011	Disc: Outlays from balances	41,955	84,154	106,697	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		75,304	162,208	239,080	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-5,637	-38,960	-38,827	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-126	-289	3,796	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	=======	=======	
		-5,763	-39,249	-35,031	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-119,703	-172,759	-258,445	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-2,324	49,302	30,882	0
4060	**Disc: Additional offsets against BA only (total)**	========	========	========	
		-122,028	-123,457	-227,563	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		258,619	201,487	179,386	0
4080	**Disc: Outlays, net**	======	=======	=======	
		69,541	122,960	204,049	0
4090	**Mand: Budget authority, gross**	======	=======	=======	
		-49	-49	-49	0
4101	Mand: Outlays from balances	-5	35	39	0
4110	Mand: Total outlays, gross	-5	35	39	0
4160	**Mand: Budget authority, net**	======	=====		
		-49	-49	-49	0
4170	**Mand: Outlays, net**	======	=====		
		-5	35	39	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		258,571	201,438	179,337	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		69,536	122,995	204,087	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 005-68-2900 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Trade Adjustment Assistance for Farmers
Treasury Account: Trade Adjustment Assistance for Farmers
Budget Account Id: 005-68-1406 Treasury Account Id: 12- - /07-1406
FACTS II User: (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	89,409	89,409	89,409	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		89,409	89,409	89,409	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		89,409	89,409	89,409	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	89,409	89,409	89,409	0
2490	**Unob Bal: end of year**	======	======	======	
		89,409	89,409	89,409	0
2500	**Total budgetary resources**	======	======	======	
		89,409	89,409	89,409	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Trade Adjustment Assistance for Farmers
Treasury Account: Trade Adjustment Assistance for Farmers, Recovery Act
Budget Account Id: 005-68-1406 Treasury Account Id: 12- - /11-1408
FACTS II User: (504) 426-5455 / sandy.carlton@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	61	61	61	0
1021	Unob Bal: Recov of prior year unpaid obligations	26	302	335	0
1050	**Unob Bal: Unobligated balance (total)**	87	363	395	0
1800	BA: Mand: Spending auth: Collected	82	135	138	0
1850	**BA: Mand: Spending auth: Total**	82	135	138	0
1900	**Budget authority total (disc. and mand.)**	82	135	138	0
1910	**Total budgetary resources (disc. and mand.)**	168	498	533	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	116	224	251	0
2004	**Direct obligations incurred (total)**	116	224	251	0
2403	Unob Bal: Unapportioned: Other	52	274	282	0
2490	**Unob Bal: end of year**	52	274	282	0
2500	**Total budgetary resources**	168	498	533	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Trade Adjustment Assistance for Farmers
Treasury Account: Trade Adjustment Assistance for Farmers, Recovery Act
Budget Account Id: 005-68-1406 Treasury Account Id: 12- - /11-1408
FACTS II User: (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	16,730	16,730	16,730	0
3011	Ob Bal: Obligations incurred: Expired accounts	116	224	251	0
3020	Ob Bal: Outlays (gross)	-1,884	-4,027	-5,420	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-26	-302	-335	0
3050	Ob Bal: EOY: Unpaid obligations	14,936	12,625	11,227	0
3100	**Obligated balance, start of year**	======	======	======	
		16,730	16,730	16,730	0
3200	**Obligated balance, end of year**	======	======	======	
		14,936	12,625	11,227	0
BA & O, Net					
4090	**Mand: Budget authority, gross**		=====		
		82	135	138	0
4101	Mand: Outlays from balances	1,884	4,027	5,420	0
4110	Mand: Total outlays, gross	1,884	4,027	5,420	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-82	-135	-138	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=====	=====	=====	
		-82	-135	-138	0
4170	**Mand: Outlays, net**	=====	=====	=====	
		1,802	3,892	5,282	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,802	3,892	5,282	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Trade Adjustment Assistance for Farmers
Treasury Account: Trade Adjustment Assistance for Farmers, Recovery Act
Budget Account Id: 005-68-1406 Treasury Account Id: 12- - /10-1408
FACTS II User: (504) 426-5455 / sandy.carlton@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	11,296	11,296	11,296	0
1021	Unob Bal: Recov of prior year unpaid obligations	41	92	121	0
1050	**Unob Bal: Unobligated balance (total)**	====== 11,338	====== 11,388	====== 11,417	0
1800	BA: Mand: Spending auth: Collected	60	85	93	0
1850	**BA: Mand: Spending auth: Total**	60	===== 85	93	0
1900	**Budget authority total (disc. and mand.)**	60	===== 85	93	0
1910	**Total budgetary resources (disc. and mand.)**	====== 11,398	====== 11,473	====== 11,510	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,418	1,508	1,529	0
2004	**Direct obligations incurred (total)**	===== 1,418	===== 1,508	===== 1,529	0
2403	Unob Bal: Unapportioned: Other	9,980	9,965	9,982	0
2490	**Unob Bal: end of year**	===== 9,980	===== 9,965	===== 9,982	0
2500	**Total budgetary resources**	====== 11,398	====== 11,473	====== 11,510	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Trade Adjustment Assistance for Farmers
Treasury Account: Trade Adjustment Assistance for Farmers, Recovery Act
Budget Account Id: 005-68-1406 Treasury Account Id: 12- - /10-1408
FACTS II User: (504) 426-5455 / sandy.carlton@usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	53,876	53,876	53,876	0
3011	Ob Bal: Obligations incurred: Expired accounts	1,418	1,508	1,529	0
3020	Ob Bal: Outlays (gross)	-10,829	-18,437	-21,895	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-41	-92	-121	0
3050	Ob Bal: EOY: Unpaid obligations	44,424	36,856	33,389	0
3100	**Obligated balance, start of year**	======	======	======	
		53,876	53,876	53,876	0
3200	**Obligated balance, end of year**	======	======	======	
		44,424	36,856	33,389	0

BA & O, Net

4090	**Mand: Budget authority, gross**		=====		
		60	85	93	0
4101	Mand: Outlays from balances	10,829	18,437	21,895	0
4110	Mand: Total outlays, gross	10,829	18,437	21,895	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-60	-85	-93	0
4130	**Mand: Offsets against gross BA and outlays (total)**	======	======	======	
		-60	-85	-93	0
4170	**Mand: Outlays, net**	======	======	======	
		10,769	18,352	21,802	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		10,769	18,352	21,802	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Trade Adjustment Assistance for Farmers
Treasury Account: Trade Adjustment Assistance for Farmers, Recovery Act
Budget Account Id: 005-68-1406 Treasury Account Id: 12- - /09-1408
FACTS II User: (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	64,995	64,995	64,995	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		64,995	64,995	64,995	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		64,995	64,995	64,995	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	64,995	64,995	64,995	0
2490	**Unob Bal: end of year**	======	======	======	
		64,995	64,995	64,995	0
2500	**Total budgetary resources**	======	======	======	
		64,995	64,995	64,995	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	15,714	15,714	15,714	0
3020	Ob Bal: Outlays (gross)	-3,247	-6,609	-9,189	0
3050	Ob Bal: EOY: Unpaid obligations	12,467	9,105	6,525	0
3100	**Obligated balance, start of year**	======	======	======	
		15,714	15,714	15,714	0
3200	**Obligated balance, end of year**	======	=====	=====	
		12,467	9,105	6,525	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Trade Adjustment Assistance for Farmers
Treasury Account: Trade Adjustment Assistance for Farmers, Recovery Act
Budget Account Id: 005-68-1406 Treasury Account Id: 12- - /09-1408
FACTS II User: (504) 426-5455 / sandy.carlton@usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4101	Mand: Outlays from balances	3,247	6,609	9,189	0
4110	Mand: Total outlays, gross	3,247	6,609	9,189	0
4170	**Mand: Outlays, net**	=====	=====	=====	
		3,247	6,609	9,189	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		3,247	6,609	9,189	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Account Total, Trade Adjustment Assistance for Farmers
Treasury Account:
Budget Account Id: 005-68-1406 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	165,761	165,761	165,761	0
1021	Unob Bal: Recov of prior year unpaid obligations	67	394	455	0
1050	**Unob Bal: Unobligated balance (total)**	======= 165,828	======= 166,155	======= 166,217	0
1800	BA: Mand: Spending auth: Collected	142	220	231	0
1850	**BA: Mand: Spending auth: Total**	142	===== 220	231	0
1900	**Budget authority total (disc. and mand.)**	142	===== 220	231	0
1910	**Total budgetary resources (disc. and mand.)**	======= 165,970	======= 166,376	======= 166,448	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,534	1,733	1,780	0
2403	Unob Bal: Unapportioned: Other	164,436	164,643	164,668	0
2490	**Unob Bal: end of year**	======= 164,436	======= 164,643	======= 164,668	0
2500	**Total budgetary resources**	======= 165,970	======= 166,376	======= 166,448	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Account Total, Trade Adjustment Assistance for Farmers
Treasury Account:
Budget Account Id: 005-68-1406 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	86,320	86,320	86,320	0
3011	Ob Bal: Obligations incurred: Expired accounts	1,534	1,733	1,780	0
3020	Ob Bal: Outlays (gross)	-15,961	-29,074	-36,503	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-67	-394	-455	0
3050	Ob Bal: EOY: Unpaid obligations	71,826	58,586	51,141	0
3100	**Obligated balance, start of year**	======	======	======	
		86,320	86,320	86,320	0
3200	**Obligated balance, end of year**	======	======	======	
		71,826	58,586	51,141	0
BA & O, Net					
4090	**Mand: Budget authority, gross**		=====		
		142	220	231	0
4101	Mand: Outlays from balances	15,961	29,074	36,503	0
4110	Mand: Total outlays, gross	15,961	29,074	36,503	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-142	-220	-231	0
4130	**Mand: Offsets against gross BA and outlays (total)**	======	======	======	
		-142	-220	-231	0
4170	**Mand: Outlays, net**	======	======	======	
		15,819	28,853	36,272	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		15,819	28,853	36,272	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: McGovern-Dole International Food for Education and Child Nutriti
Treasury Account: McGovern-Dole International Food for Education and Child Nutriti
Budget Account Id: 005-68-2903 Treasury Account Id: 12- - /X -2903
FACTS II User: (504) 426-5455 / sandy.carlton@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	33,762	33,762	33,762	0
1021	Unob Bal: Recov of prior year unpaid obligations	38,285	38,288	14	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		72,047	72,050	33,776	0
1100	BA: Disc: Appropriation	184,000	184,000	184,000	0
1160	**BA: Disc: Appropriation (total)**	=======	=======	=======	
		184,000	184,000	184,000	0
1700	BA: Disc: Spending auth: Collected	796	0	0	0
1750	**BA: Disc: Spending auth: Total**		=====		
		796	0	0	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		184,796	184,000	184,000	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		256,843	256,050	217,776	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	27,500	106,828	39,698	0
2002	MCGOVERN-DOLE FY2008	0	0	12,535	0
2004	**Direct obligations incurred (total)**	======	=======	======	
		27,500	106,828	52,233	0
2201	Unob Bal: Apportioned: Avail in the current period	239,343	159,223	175,543	0
2403	Unob Bal: Unapportioned: Other	-10,000	-10,000	-10,000	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		229,343	149,223	165,543	0
2500	**Total budgetary resources**	=======	=======	=======	
		256,843	256,050	217,776	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: McGovern-Dole International Food for Education and Child Nutriti
Treasury Account: McGovern-Dole International Food for Education and Child Nutriti
Budget Account Id: 005-68-2903 Treasury Account Id: 12- - /X -2903
FACTS II User: (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14,286	14,286	14,286	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	27,500	106,828	52,233	0
3020	Ob Bal: Outlays (gross)	-1,273	-52,939	-41,234	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-38,285	-38,288	-14	0
3050	Ob Bal: EOY: Unpaid obligations	2,228	29,886	25,271	0
3100	**Obligated balance, start of year**	======	======	======	
		14,286	14,286	14,286	0
3200	**Obligated balance, end of year**	=====	======	======	
		2,228	29,886	25,271	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		184,796	184,000	184,000	0
4010	Disc: Outlays from new authority	392	52,250	52,690	0
4011	Disc: Outlays from balances	881	689	-11,457	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		1,273	52,939	41,234	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-796	0	0	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	=====		
		-796	0	0	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		184,000	184,000	184,000	0
4080	**Disc: Outlays, net**		======	======	
		477	52,939	41,234	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		184,000	184,000	184,000	0
4190	**Outlays, net (disc. and mand.)**		======	======	
		477	52,939	41,234	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: McGovern-Dole International Food for Education and Child Nutriti
Treasury Account: McGovern-Dole International Food for Education and Child Nutriti
Budget Account Id: 005-68-2903 Treasury Account Id: 12- - /X -2903
FACTS II User: (504) 426-5455 / sandy.carlton@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Account Total, McGovern-Dole International Food for Education an
Treasury Account:
Budget Account Id: 005-68-2903 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	33,762	33,762	33,762	0
1021	Unob Bal: Recov of prior year unpaid obligations	38,285	38,288	14	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		72,047	72,050	33,776	0
1100	BA: Disc: Appropriation	184,000	184,000	184,000	0
1160	**BA: Disc: Appropriation (total)**	=======	=======	=======	
		184,000	184,000	184,000	0
1700	BA: Disc: Spending auth: Collected	796	0	0	0
1750	**BA: Disc: Spending auth: Total**		=====		
		796	0	0	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		184,796	184,000	184,000	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		256,843	256,050	217,776	0
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	27,500	106,828	52,233	0
2201	Unob Bal: Apportioned: Avail in the current period	239,343	159,223	175,543	0
2403	Unob Bal: Unapportioned: Other	-10,000	-10,000	-10,000	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		229,343	149,223	165,543	0
2500	**Total budgetary resources**	=======	=======	=======	
		256,843	256,050	217,776	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Account Total, McGovern-Dole International Food for Education an
Treasury Account:
Budget Account Id: 005-68-2903 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	14,286	14,286	14,286	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	27,500	106,828	52,233	0
3020	Ob Bal: Outlays (gross)	-1,273	-52,939	-41,234	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-38,285	-38,288	-14	0
3050	Ob Bal: EOY: Unpaid obligations	2,228	29,886	25,271	0
3100	**Obligated balance, start of year**	======	======	======	
		14,286	14,286	14,286	0
3200	**Obligated balance, end of year**	=====	======	======	
		2,228	29,886	25,271	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		184,796	184,000	184,000	0
4010	Disc: Outlays from new authority	392	52,250	52,690	0
4011	Disc: Outlays from balances	881	689	-11,457	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		1,273	52,939	41,234	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-796	0	0	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	=====		
		-796	0	0	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		184,000	184,000	184,000	0
4080	**Disc: Outlays, net**		======	======	
		477	52,939	41,234	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		184,000	184,000	184,000	0
4190	**Outlays, net (disc. and mand.)**		======	======	
		477	52,939	41,234	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Public Law 480 Title I Ocean Freight Differential Grants
Treasury Account: Public Law 480 Title I Ocean Freight Differential Grants
Budget Account Id: 005-68-2271 Treasury Account Id: 12- - /X -2271
FACTS II User: (816) 926-6443 / diane.reffitt@kcc.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	3,235	3,235	3,235	0
1050	**Unob Bal: Unobligated balance (total)**	===== 3,235	===== 3,235	===== 3,235	0
1230	BA: Mand: New\Unob bal of approps perm reduced	0	-3,235	-3,235	0
1260	**BA: Mand: Appropriations (total)**	0	==== -3,235	==== -3,235	0
1900	**Budget authority total (disc. and mand.)**	0	==== -3,235	==== -3,235	0
1910	**Total budgetary resources (disc. and mand.)**	===== 3,235	===== 0	0	0

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	3,235	0	0	0
2490	**Unob Bal: end of year**	===== 3,235	===== 0	0	0
2500	**Total budgetary resources**	===== 3,235	===== 0	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Public Law 480 Title I Ocean Freight Differential Grants
Treasury Account: Public Law 480 Title I Ocean Freight Differential Grants
Budget Account Id: 005-68-2271 Treasury Account Id: 12- - /X -2271
FACTS II User: (816) 926-6443 / diane.reffitt@kcc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,235	2,235	2,235	0
3020	Ob Bal: Outlays (gross)	-70	-35	-35	0
3050	Ob Bal: EOY: Unpaid obligations	2,165	2,200	2,200	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,235	2,235	2,235	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		2,165	2,200	2,200	0
BA & O, Net					
4090	**Mand: Budget authority, gross**		====	====	
		0	-3,235	-3,235	0
4101	Mand: Outlays from balances	70	35	35	0
4110	Mand: Total outlays, gross	70	35	35	0
4160	**Mand: Budget authority, net**		====	====	
		0	-3,235	-3,235	0
4170	**Mand: Outlays, net**		=====		
		70	35	35	0
4180	**Budget authority, net (disc. and mand.)**		====	====	
		0	-3,235	-3,235	0
4190	**Outlays, net (disc. and mand.)**		=====		
		70	35	35	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Account Total, Public Law 480 Title I Ocean Freight Differential
Treasury Account:
Budget Account Id: 005-68-2271 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	3,235	3,235	3,235	0
1050	**Unob Bal: Unobligated balance (total)**	===== 3,235	===== 3,235	===== 3,235	0
1230	BA: Mand: New\Unob bal of approps perm reduced	0	-3,235	-3,235	0
1260	**BA: Mand: Appropriations (total)**	0	==== -3,235	==== -3,235	0
1900	**Budget authority total (disc. and mand.)**	0	==== -3,235	==== -3,235	0
1910	**Total budgetary resources (disc. and mand.)**	===== 3,235	===== 0	0	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	3,235	0	0	0
2490	**Unob Bal: end of year**	===== 3,235	===== 0	0	0
2500	**Total budgetary resources**	===== 3,235	===== 0	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Account Total, Public Law 480 Title I Ocean Freight Differential
Treasury Account:
Budget Account Id: 005-68-2271 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,235	2,235	2,235	0
3020	Ob Bal: Outlays (gross)	-70	-35	-35	0
3050	Ob Bal: EOY: Unpaid obligations	2,165	2,200	2,200	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		2,235	2,235	2,235	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		2,165	2,200	2,200	0
BA & O, Net					
4090	**Mand: Budget authority, gross**		====	====	
		0	-3,235	-3,235	0
4101	Mand: Outlays from balances	70	35	35	0
4110	Mand: Total outlays, gross	70	35	35	0
4160	**Mand: Budget authority, net**		====	====	
		0	-3,235	-3,235	0
4170	**Mand: Outlays, net**		=====		
		70	35	35	0
4180	**Budget authority, net (disc. and mand.)**		====	====	
		0	-3,235	-3,235	0
4190	**Outlays, net (disc. and mand.)**		=====		
		70	35	35	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Food for Peace Title II Grants
Treasury Account: Food for Peace Title II Grants
Budget Account Id: 005-68-2278 Treasury Account Id: 12- - /X -2278
FACTS II User: (816) 926-6443 / diane.reffitt@kcc.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	127,553	127,553	127,553	0
1011	Unob Bal: Transferred from other accounts	0	0	128,800	0
1021	Unob Bal: Recov of prior year unpaid obligations	178	187	187	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=======	=======	
		127,731	127,739	256,539	0
1103	BA: Disc: Approp available from subsequent year	1,466,000	1,466,000	1,466,000	0
1120	BA: Disc: Approps transferred to other accounts	-600,000	-600,000	-800,000	0
1160	**BA: Disc: Appropriation (total)**	=======	=======	=======	
		866,000	866,000	666,000	0
1700	BA: Disc: Spending auth: Collected	832	1,410	2,192	0
1750	**BA: Disc: Spending auth: Total**		=====	=====	
		832	1,410	2,192	0
1800	BA: Mand: Spending auth: Collected	308	308	376	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	84,757	2,600	2,532	0
1850	**BA: Mand: Spending auth: Total**	======	=====	=====	
		85,065	2,908	2,908	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		951,897	870,318	671,100	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=======	=======	
		1,079,628	998,057	927,639	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Food for Peace Title II Grants
Treasury Account: Food for Peace Title II Grants
Budget Account Id: 005-68-2278 Treasury Account Id: 12- - /X -2278
FACTS II User: (816) 926-6443 / diane.reffitt@kcc.usda.gov

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	All Programs	112,139	246,561	448,632	0
2004	**Direct obligations incurred (total)**	=======	=======	=======	
		112,139	246,561	448,632	0
2201	Unob Bal: Apportioned: Avail in the current period	862,351	728,515	456,095	0
2403	Unob Bal: Unapportioned: Other	105,138	22,981	22,913	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		967,489	751,496	479,007	0
2500	**Total budgetary resources**	=========	=======	=======	
		1,079,628	998,057	927,639	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	273,153	273,153	273,153	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	112,139	246,561	448,632	0
3020	Ob Bal: Outlays (gross)	-256,497	-405,449	-579,762	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-178	-187	-187	0
3050	Ob Bal: EOY: Unpaid obligations	128,616	114,078	141,836	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-20,381	-20,381	-20,381	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-84,757	-2,600	-2,532	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-105,138	-22,981	-22,913	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		252,772	252,772	252,772	0
3200	**Obligated balance, end of year**	======	======	=======	
		23,478	91,097	118,923	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Food for Peace Title II Grants
Treasury Account: Food for Peace Title II Grants
Budget Account Id: 005-68-2278 Treasury Account Id: 12- - /X -2278
FACTS II User: (816) 926-6443 / diane.reffitt@kcc.usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		866,832	867,410	668,192	0
4010	Disc: Outlays from new authority	-84	-84	-92	0
4011	Disc: Outlays from balances	256,581	405,533	579,854	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		256,497	405,449	579,762	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	31	31	31	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-864	-1,441	-2,223	0
4040	**Disc: Offsets against gross BA and outlays (total)**		====	====	
		-832	-1,410	-2,192	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		866,000	866,000	666,000	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		255,665	404,039	577,570	0
4090	**Mand: Budget authority, gross**	======	=====	=====	
		85,065	2,908	2,908	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-308	-308	-376	0
4130	**Mand: Offsets against gross BA and outlays (total)**	======	=====	=====	
		-308	-308	-376	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-84,757	-2,600	-2,532	0
4150	**Mand: Additional offsets against BA only (total)**	=======	====	====	
		-84,757	-2,600	-2,532	0
4170	**Mand: Outlays, net**	=======	====	====	
		-308	-308	-376	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		866,000	866,000	666,000	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		255,357	403,731	577,194	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Food for Peace Title II Grants
Treasury Account: Food for Peace Title II Grants
Budget Account Id: 005-68-2278 Treasury Account Id: 72-12- /X -2278
FACTS II User: (202) 712-4102 / ckearney@usaid.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	65,727	65,727	65,727	0
1010	Unob Bal: Transferred to other accounts	0	0	-128,800	0
1021	Unob Bal: Recov of prior year unpaid obligations	267,826	301,829	1,204,976	0
1050	**Unob Bal: Unobligated balance (total)**	======= 333,553	======= 367,556	========= 1,141,903	0
1121	BA: Disc: Approps transferred from other accounts	600,000	600,000	800,000	0
1160	**BA: Disc: Appropriation (total)**	======= 600,000	======= 600,000	======= 800,000	0
1900	**Budget authority total (disc. and mand.)**	======= 600,000	======= 600,000	======= 800,000	0
1910	**Total budgetary resources (disc. and mand.)**	======= 933,553	======= 967,556	========= 1,941,903	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	423,308	623,825	1,743,567	0
2004	**Direct obligations incurred (total)**	======= 423,308	======= 623,825	========= 1,743,567	0
2201	Unob Bal: Apportioned: Avail in the current period	44,518	278,005	222,294	0
2403	Unob Bal: Unapportioned: Other	465,727	65,727	-23,958	0
2490	**Unob Bal: end of year**	======= 510,244	======= 343,731	======= 198,336	0
2500	**Total budgetary resources**	======= 933,553	======= 967,556	========= 1,941,903	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Food for Peace Title II Grants
Treasury Account: Food for Peace Title II Grants
Budget Account Id: 005-68-2278 Treasury Account Id: 72-12- /X -2278
FACTS II User: (202) 712-4102 / ckearney@usaid.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,246,821	1,246,821	1,246,821	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	423,308	623,825	1,743,567	0
3020	Ob Bal: Outlays (gross)	-209,849	-731,695	-749,660	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-267,826	-301,829	-1,204,976	0
3050	Ob Bal: EOY: Unpaid obligations	1,192,455	837,121	1,035,752	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		1,246,821	1,246,821	1,246,821	0
3200	**Obligated balance, end of year**	=========	=======	=========	
		1,192,455	837,121	1,035,752	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		600,000	600,000	800,000	0
4011	Disc: Outlays from balances	209,849	731,695	749,660	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		209,849	731,695	749,660	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		600,000	600,000	800,000	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		209,849	731,695	749,660	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		600,000	600,000	800,000	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		209,849	731,695	749,660	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Account Total, Food for Peace Title II Grants
Treasury Account:
Budget Account Id: 005-68-2278 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	193,279	193,279	193,279	0
1010	Unob Bal: Transferred to other accounts	0	0	-128,800	0
1011	Unob Bal: Transferred from other accounts	0	0	128,800	0
1021	Unob Bal: Recov of prior year unpaid obligations	268,004	302,016	1,205,163	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=======	=========	
		461,283	495,295	1,398,442	0
1103	BA: Disc: Approp available from subsequent year	1,466,000	1,466,000	1,466,000	0
1120	BA: Disc: Approps transferred to other accounts	-600,000	-600,000	-800,000	0
1121	BA: Disc: Approps transferred from other accounts	600,000	600,000	800,000	0
1160	**BA: Disc: Appropriation (total)**	=========	=========	=========	
		1,466,000	1,466,000	1,466,000	0
1700	BA: Disc: Spending auth: Collected	832	1,410	2,192	0
1750	**BA: Disc: Spending auth: Total**		=====	=====	
		832	1,410	2,192	0
1800	BA: Mand: Spending auth: Collected	308	308	376	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	84,757	2,600	2,532	0
1850	**BA: Mand: Spending auth: Total**	======	=====	=====	
		85,065	2,908	2,908	0
1900	**Budget authority total (disc. and mand.)**	=========	=========	=========	
		1,551,897	1,470,318	1,471,100	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		2,013,180	1,965,613	2,869,542	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Account Total, Food for Peace Title II Grants
Treasury Account:
Budget Account Id: 005-68-2278 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	535,447	870,385	2,192,199	0
2201	Unob Bal: Apportioned: Avail in the current period	906,869	1,006,520	678,388	0
2403	Unob Bal: Unapportioned: Other	570,865	88,708	-1,045	0
2490	**Unob Bal: end of year**	=========	=========	=======	
		1,477,734	1,095,228	677,343	0
2500	**Total budgetary resources**	=========	=========	=========	
		2,013,180	1,965,613	2,869,542	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,519,974	1,519,974	1,519,974	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	535,447	870,385	2,192,199	0
3020	Ob Bal: Outlays (gross)	-466,346	-1,137,144	-1,329,422	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-268,004	-302,016	-1,205,163	0
3050	Ob Bal: EOY: Unpaid obligations	1,321,071	951,199	1,177,587	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-20,381	-20,381	-20,381	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-84,757	-2,600	-2,532	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-105,138	-22,981	-22,913	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		1,499,593	1,499,593	1,499,593	0
3200	**Obligated balance, end of year**	=========	=======	=========	
		1,215,933	928,218	1,154,674	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Account Total, Food for Peace Title II Grants
Treasury Account:
Budget Account Id: 005-68-2278 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=========	=========	=========	
		1,466,832	1,467,410	1,468,192	0
4010	Disc: Outlays from new authority	-84	-84	-92	0
4011	Disc: Outlays from balances	466,430	1,137,228	1,329,514	0
4020	**Disc: Total outlays, gross**	=======	=========	=========	
		466,346	1,137,144	1,329,422	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	31	31	31	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-864	-1,441	-2,223	0
4040	**Disc: Offsets against gross BA and outlays (total)**		====	====	
		-832	-1,410	-2,192	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		1,466,000	1,466,000	1,466,000	0
4080	**Disc: Outlays, net**	=======	=========	=========	
		465,514	1,135,734	1,327,231	0
4090	**Mand: Budget authority, gross**	======	=====	=====	
		85,065	2,908	2,908	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-308	-308	-376	0
4130	**Mand: Offsets against gross BA and outlays (total)**	======	=====	=====	
		-308	-308	-376	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-84,757	-2,600	-2,532	0
4150	**Mand: Additional offsets against BA only (total)**	=======	====	====	
		-84,757	-2,600	-2,532	0
4170	**Mand: Outlays, net**	=======	====	====	
		-308	-308	-376	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		1,466,000	1,466,000	1,466,000	0
4190	**Outlays, net (disc. and mand.)**	=======	=========	=========	
		465,206	1,135,427	1,326,855	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Public Law 480 Title I Direct Credit and Food for Progress Progr
Treasury Account: Public Law 480 Title I Program Account
Budget Account Id: 005-68-2277 Treasury Account Id: 12- - /X -2277
FACTS II User: (202) 772-6026 / doug.nguyen@wdc.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,336	2,336	2,336	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	214	0
1050	**Unob Bal: Unobligated balance (total)**	2,336	2,336	2,550	0
1131	BA: Disc: Unob bal of approps permanently reduced	0	-2,336	-2,336	0
1160	**BA: Disc: Appropriation (total)**	0	-2,336	-2,336	0
1200	BA: Mand: Appropriation	0	0	37,869	0
1260	**BA: Mand: Appropriations (total)**	0	0	37,869	0
1900	**Budget authority total (disc. and mand.)**	0	-2,336	35,532	0
1910	**Total budgetary resources (disc. and mand.)**	2,336	0	38,083	0

Status of Budgetary Resources

2002	FOOD FOR PROGRESS GRANTS	-70	-35	179	0
2004	**Direct obligations incurred (total)**	-70	-35	179	0
2201	Unob Bal: Apportioned: Avail in the current period	70	35	37,904	0
2403	Unob Bal: Unapportioned: Other	2,336	0	0	0
2490	**Unob Bal: end of year**	2,406	35	37,904	0
2500	**Total budgetary resources**	2,336	0	38,083	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Public Law 480 Title I Direct Credit and Food for Progress Progr
Treasury Account: Public Law 480 Title I Program Account
Budget Account Id: 005-68-2277 Treasury Account Id: 12- - /X -2277
FACTS II User: (202) 772-6026 / doug.nguyen@wdc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	25,878	25,878	25,878	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	-70	-35	179	0
3020	Ob Bal: Outlays (gross)	70	-138	-12,099	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-214	0
3050	Ob Bal: EOY: Unpaid obligations	25,878	25,705	13,744	0
3100	**Obligated balance, start of year**	======	======	======	
		25,878	25,878	25,878	0
3200	**Obligated balance, end of year**	======	======	======	
		25,878	25,705	13,744	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		====	====	
		0	-2,336	-2,336	0
4011	Disc: Outlays from balances	-70	138	12,099	0
4020	**Disc: Total outlays, gross**		=====	======	
		-70	138	12,099	0
4070	**Disc: Budget authority, net**		====	====	
		0	-2,336	-2,336	0
4080	**Disc: Outlays, net**		=====	======	
		-70	138	12,099	0
4090	**Mand: Budget authority, gross**		=====	======	
		0	0	37,869	0
4160	**Mand: Budget authority, net**		=====	======	
		0	0	37,869	0
4180	**Budget authority, net (disc. and mand.)**		====	======	
		0	-2,336	35,532	0
4190	**Outlays, net (disc. and mand.)**		=====	======	
		-70	138	12,099	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Public Law 480 Title I Direct Credit and Food for Progress Progr
Treasury Account: Public Law 480 Title I Program Account
Budget Account Id: 005-68-2277 Treasury Account Id: 12- - /12-2277
FACTS II User: (202) 772-6026 / doug.nguyen@wdc.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	0	2,500	2,500	0
1160	**BA: Disc: Appropriation (total)**	0	2,500	2,500	0
1200	BA: Mand: Appropriation	2,500	0	0	0
1260	**BA: Mand: Appropriations (total)**	2,500	0	0	0
1900	**Budget authority total (disc. and mand.)**	2,500	2,500	2,500	0
1910	**Total budgetary resources (disc. and mand.)**	2,500	2,500	2,500	0

Status of Budgetary Resources

2002	SALARY & EXPENSES	0	0	2,500	0
2004	**Direct obligations incurred (total)**	0	0	2,500	0
2201	Unob Bal: Apportioned: Avail in the current period	2,500	2,500	0	0
2490	**Unob Bal: end of year**	2,500	2,500	0	0
2500	**Total budgetary resources**	2,500	2,500	2,500	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Public Law 480 Title I Direct Credit and Food for Progress Progr
Treasury Account: Public Law 480 Title I Program Account
Budget Account Id: 005-68-2277 Treasury Account Id: 12- - /12-2277
FACTS II User: (202) 772-6026 / doug.nguyen@wdc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	2,500	0
3020	Ob Bal: Outlays (gross)	0	0	-2,500	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	0	===== 2,500	===== 2,500	0
4010	Disc: Outlays from new authority	0	0	2,500	0
4020	**Disc: Total outlays, gross**	0	===== 0	===== 2,500	0
4070	**Disc: Budget authority, net**	0	===== 2,500	===== 2,500	0
4080	**Disc: Outlays, net**	0	===== 0	===== 2,500	0
4090	**Mand: Budget authority, gross**	===== 2,500	===== 0	0	0
4160	**Mand: Budget authority, net**	===== 2,500	===== 0	0	0
4180	**Budget authority, net (disc. and mand.)**	===== 2,500	===== 2,500	===== 2,500	0
4190	**Outlays, net (disc. and mand.)**	0	===== 0	===== 2,500	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Account Total, Public Law 480 Title I Direct Credit and Food for
Treasury Account:
Budget Account Id: 005-68-2277 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,336	2,336	2,336	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	214	0
1050	**Unob Bal: Unobligated balance (total)**	2,336	2,336	2,550	0
1100	BA: Disc: Appropriation	0	2,500	2,500	0
1131	BA: Disc: Unob bal of approps permanently reduced	0	-2,336	-2,336	0
1160	**BA: Disc: Appropriation (total)**	0	164	164	0
1200	BA: Mand: Appropriation	2,500	0	37,869	0
1260	**BA: Mand: Appropriations (total)**	2,500	0	37,869	0
1900	**Budget authority total (disc. and mand.)**	2,500	164	38,032	0
1910	**Total budgetary resources (disc. and mand.)**	4,836	2,500	40,583	0
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	-70	-35	2,679	0
2201	Unob Bal: Apportioned: Avail in the current period	2,570	2,535	37,904	0
2403	Unob Bal: Unapportioned: Other	2,336	0	0	0
2490	**Unob Bal: end of year**	4,906	2,535	37,904	0
2500	**Total budgetary resources**	4,836	2,500	40,583	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Account Total, Public Law 480 Title I Direct Credit and Food for
Treasury Account:
Budget Account Id: 005-68-2277 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	25,878	25,878	25,878	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	-70	-35	2,679	0
3020	Ob Bal: Outlays (gross)	70	-138	-14,599	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-214	0
3050	Ob Bal: EOY: Unpaid obligations	25,878	25,705	13,744	0
3100	**Obligated balance, start of year**	======	======	======	
		25,878	25,878	25,878	0
3200	**Obligated balance, end of year**	======	======	======	
		25,878	25,705	13,744	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		=====		
		0	164	164	0
4010	Disc: Outlays from new authority	0	0	2,500	0
4011	Disc: Outlays from balances	-70	138	12,099	0
4020	**Disc: Total outlays, gross**		=====	======	
		-70	138	14,599	0
4070	**Disc: Budget authority, net**		=====		
		0	164	164	0
4080	**Disc: Outlays, net**		=====	======	
		-70	138	14,599	0
4090	**Mand: Budget authority, gross**	=====	=====	======	
		2,500	0	37,869	0
4160	**Mand: Budget authority, net**	=====	=====	======	
		2,500	0	37,869	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	======	
		2,500	164	38,032	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	======	
		-70	138	14,599	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Account Total, Public Law 480 Title I Direct Credit and Food for
Treasury Account:
Budget Account Id: 005-68-2277 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: P.L. 480 Direct Credit Financing Account
Treasury Account: P.L. 480 Direct Credit Financing Account
Budget Account Id: 005-68-4049 Treasury Account Id: 12- - /X -4049 11
FACTS II User: (202) 772-6026 / doug.nguyen@wdc.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	166,323	166,323	166,323	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=======	=======	
		166,323	166,323	166,323	0
1800	BA: Mand: Spending auth: Collected	66,193	76,449	81,998	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	2,822	4,938	7,054	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	47,387	35,015	27,350	0
1850	**BA: Mand: Spending auth: Total**	=======	=======	=======	
		116,402	116,402	116,402	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		116,402	116,402	116,402	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		282,725	282,725	282,725	0

Status of Budgetary Resources

2002	TREASURY INTEREST EXPENSE	16,299	32,598	48,897	0
2004	**Direct obligations incurred (total)**	======	======	======	
		16,299	32,598	48,897	0
2201	Unob Bal: Apportioned: Avail in the current period	114,941	108,894	98,126	0
2203	Unob Bal: Apportioned: Anticipated	50,358	35,015	29,484	0
2403	Unob Bal: Unapportioned: Other	101,127	106,218	106,218	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		266,426	250,127	233,828	0
2500	**Total budgetary resources**	=======	=======	=======	
		282,725	282,725	282,725	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: P.L. 480 Direct Credit Financing Account
Treasury Account: P.L. 480 Direct Credit Financing Account
Budget Account Id: 005-68-4049 Treasury Account Id: 12- - /X -4049 11
FACTS II User: (202) 772-6026 / doug.nguyen@wdc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	16,299	32,598	48,897	0
3050	Ob Bal: EOY: Unpaid obligations	16,299	32,598	48,897	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-41,933	-41,933	-41,933	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-2,822	-4,938	-7,054	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-44,754	-46,870	-48,987	0
3100	**Obligated balance, start of year**	======= -41,933	======= -41,933	======= -41,933	0
3200	**Obligated balance, end of year**	======= -28,455	======= -14,272	======= -89	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**	======= 116,402	======= 116,402	======= 116,402	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-66,193	-76,449	-81,998	0
4130	**Mand: Offsets against gross BA and outlays (total)**	======= -66,193	======= -76,449	======= -81,998	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-2,822	-4,938	-7,054	0
4150	**Mand: Additional offsets against BA only (total)**	==== -2,822	==== -4,938	==== -7,054	0
4160	**Mand: Budget authority, net**	====== 47,387	====== 35,015	====== 27,350	0
4170	**Mand: Outlays, net**	======= -66,193	======= -76,449	======= -81,998	0
4180	**Budget authority, net (disc. and mand.)**	====== 47,387	====== 35,015	====== 27,350	0
4190	**Outlays, net (disc. and mand.)**	======= -66,193	======= -76,449	======= -81,998	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Account Total, P.L. 480 Direct Credit Financing Account
Treasury Account:
Budget Account Id: 005-68-4049 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	166,323	166,323	166,323	0
1050	**Unob Bal: Unobligated balance (total)**	166,323	166,323	166,323	0
1800	BA: Mand: Spending auth: Collected	66,193	76,449	81,998	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	2,822	4,938	7,054	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	47,387	35,015	27,350	0
1850	**BA: Mand: Spending auth: Total**	116,402	116,402	116,402	0
1900	**Budget authority total (disc. and mand.)**	116,402	116,402	116,402	0
1910	**Total budgetary resources (disc. and mand.)**	282,725	282,725	282,725	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	16,299	32,598	48,897	0
2201	Unob Bal: Apportioned: Avail in the current period	114,941	108,894	98,126	0
2203	Unob Bal: Apportioned: Anticipated	50,358	35,015	29,484	0
2403	Unob Bal: Unapportioned: Other	101,127	106,218	106,218	0
2490	**Unob Bal: end of year**	266,426	250,127	233,828	0
2500	**Total budgetary resources**	282,725	282,725	282,725	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Account Total, P.L. 480 Direct Credit Financing Account
Treasury Account:
Budget Account Id: 005-68-4049 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	16,299	32,598	48,897	0
3050	Ob Bal: EOY: Unpaid obligations	16,299	32,598	48,897	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-41,933	-41,933	-41,933	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-2,822	-4,938	-7,054	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-44,754	-46,870	-48,987	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		-41,933	-41,933	-41,933	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		-28,455	-14,272	-89	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**	=======	=======	=======	
		116,402	116,402	116,402	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-66,193	-76,449	-81,998	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-66,193	-76,449	-81,998	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-2,822	-4,938	-7,054	0
4150	**Mand: Additional offsets against BA only (total)**	====	====	====	
		-2,822	-4,938	-7,054	0
4160	**Mand: Budget authority, net**	======	======	======	
		47,387	35,015	27,350	0
4170	**Mand: Outlays, net**	=======	=======	=======	
		-66,193	-76,449	-81,998	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		47,387	35,015	27,350	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		-66,193	-76,449	-81,998	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Debt Reduction_Financing Account
Treasury Account: Debt Reduction - Financing Account
Budget Account Id: 005-68-4143 Treasury Account Id: 12- - /X -4143 11
FACTS II User: (202) 772-6026 / doug.nguyen@wdc.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	92,641	92,641	92,641	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		92,641	92,641	92,641	0
1800	BA: Mand: Spending auth: Collected	4,267	25,112	27,359	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	851	1,703	2,554	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	21,817	20,803	17,705	0
1850	**BA: Mand: Spending auth: Total**	======	======	======	
		26,935	47,618	47,618	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		26,935	47,618	47,618	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		119,577	140,259	140,259	0

Status of Budgetary Resources

2002	PRO-RATA	0	7	7	0
2002	TREASURY INTEREST EXPENSE	1,029	3,087	4,631	0
2004	**Direct obligations incurred (total)**	=====	=====	=====	
		1,029	3,095	4,638	0
2201	Unob Bal: Apportioned: Avail in the current period	8,237	27,018	29,927	0
2203	Unob Bal: Apportioned: Anticipated	22,669	22,506	20,259	0
2403	Unob Bal: Unapportioned: Other	87,641	87,641	85,435	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		118,547	137,165	135,621	0
2500	**Total budgetary resources**	=======	=======	=======	
		119,577	140,259	140,259	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Debt Reduction_Financing Account
Treasury Account: Debt Reduction - Financing Account
Budget Account Id: 005-68-4143 Treasury Account Id: 12- - /X -4143 11
FACTS II User: (202) 772-6026 / doug.nguyen@wdc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7	7	7	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,029	3,095	4,638	0
3020	Ob Bal: Outlays (gross)	-6	-7	-15	0
3050	Ob Bal: EOY: Unpaid obligations	1,030	3,094	4,630	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-851	-1,703	-2,554	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-851	-1,703	-2,554	0
3100	**Obligated balance, start of year**		=====		
		7	7	7	0
3200	**Obligated balance, end of year**		=====	=====	
		179	1,391	2,076	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**	======	======	======	
		26,935	47,618	47,618	0
4110	Mand: Total outlays, gross	6	7	15	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-20,675	-20,675	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-4,267	-4,437	-6,684	0
4130	**Mand: Offsets against gross BA and outlays (total)**	====	=======	=======	
		-4,267	-25,112	-27,359	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-851	-1,703	-2,554	0
4150	**Mand: Additional offsets against BA only (total)**	====	====	====	
		-851	-1,703	-2,554	0
4160	**Mand: Budget authority, net**	======	======	======	
		21,817	20,803	17,705	0
4170	**Mand: Outlays, net**	====	=======	=======	
		-4,261	-25,105	-27,344	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		21,817	20,803	17,705	0
4190	**Outlays, net (disc. and mand.)**	====	=======	=======	
		-4,261	-25,105	-27,344	0

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Budget Account Id: 005-68-4143 Treasury Account Id: 12- - /X -4143 11
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Account Total, Debt Reduction_Financing Account
Treasury Account:
Budget Account Id: 005-68-4143 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	92,641	92,641	92,641	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		92,641	92,641	92,641	0
1800	BA: Mand: Spending auth: Collected	4,267	25,112	27,359	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	851	1,703	2,554	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	21,817	20,803	17,705	0
1850	**BA: Mand: Spending auth: Total**	======	======	======	
		26,935	47,618	47,618	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		26,935	47,618	47,618	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		119,577	140,259	140,259	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,029	3,095	4,638	0
2201	Unob Bal: Apportioned: Avail in the current period	8,237	27,018	29,927	0
2203	Unob Bal: Apportioned: Anticipated	22,669	22,506	20,259	0
2403	Unob Bal: Unapportioned: Other	87,641	87,641	85,435	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		118,547	137,165	135,621	0
2500	**Total budgetary resources**	=======	=======	=======	
		119,577	140,259	140,259	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Account Total, Debt Reduction_Financing Account
Treasury Account:
Budget Account Id: 005-68-4143 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7	7	7	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,029	3,095	4,638	0
3020	Ob Bal: Outlays (gross)	-6	-7	-15	0
3050	Ob Bal: EOY: Unpaid obligations	1,030	3,094	4,630	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-851	-1,703	-2,554	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-851	-1,703	-2,554	0
3100	**Obligated balance, start of year**		=====		
		7	7	7	0
3200	**Obligated balance, end of year**		=====	=====	
		179	1,391	2,076	0

BA & O, Net

4090	**Mand: Budget authority, gross**	======	======	======	
		26,935	47,618	47,618	0
4110	Mand: Total outlays, gross	6	7	15	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-20,675	-20,675	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-4,267	-4,437	-6,684	0
4130	**Mand: Offsets against gross BA and outlays (total)**	====	=======	=======	
		-4,267	-25,112	-27,359	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-851	-1,703	-2,554	0
4150	**Mand: Additional offsets against BA only (total)**	====	====	====	
		-851	-1,703	-2,554	0
4160	**Mand: Budget authority, net**	======	======	======	
		21,817	20,803	17,705	0
4170	**Mand: Outlays, net**	====	=======	=======	
		-4,261	-25,105	-27,344	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		21,817	20,803	17,705	0
4190	**Outlays, net (disc. and mand.)**	====	=======	=======	
		-4,261	-25,105	-27,344	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Account Total, Debt Reduction_Financing Account
Treasury Account:
Budget Account Id: 005-68-4143 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Expenses, Public Law 480, Foreign Assistance Programs, Agricultu
Treasury Account: Expenses, Public Law 480, Foreign Assistance Programs, Agricultu
Budget Account Id: 005-68-2274 Treasury Account Id: 12- - /X -2274
FACTS II User: (202) 772-6026 / doug.nguyen@wdc.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	44,832	44,832	44,832	0
1022	Unob Bal: Capital transfer to general fund	-44,832	-44,832	-44,832	0
1800	BA: Mand: Spending auth: Collected	138,571	213,224	236,691	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	267,338	192,686	169,219	0
1850	**BA: Mand: Spending auth: Total**	======= 405,910	======= 405,910	======= 405,910	0
1900	**Budget authority total (disc. and mand.)**	======= 405,910	======= 405,910	======= 405,910	0
1910	**Total budgetary resources (disc. and mand.)**	======= 405,910	======= 405,910	======= 405,910	0

Status of Budgetary Resources

2002	VIETNAME EDU FUND PAYMENT	0	1,605	1,605	0
2004	**Direct obligations incurred (total)**	0	===== 1,605	===== 1,605	0
2201	Unob Bal: Apportioned: Avail in the current period	93,414	166,462	189,878	0
2203	Unob Bal: Apportioned: Anticipated	267,338	192,686	169,269	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	2,907	2,907	2,907	0
2403	Unob Bal: Unapportioned: Other	42,250	42,250	42,250	0
2490	**Unob Bal: end of year**	======= 405,910	======= 404,305	======= 404,305	0
2500	**Total budgetary resources**	======= 405,910	======= 405,910	======= 405,910	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Expenses, Public Law 480, Foreign Assistance Programs, Agricultu
Treasury Account: Expenses, Public Law 480, Foreign Assistance Programs, Agricultu
Budget Account Id: 005-68-2274 Treasury Account Id: 12- - /X -2274
FACTS II User: (202) 772-6026 / doug.nguyen@wdc.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1,605	1,605	0
3020	Ob Bal: Outlays (gross)	0	-1,605	-1,605	0
BA & O, Net					
4090	**Mand: Budget authority, gross**	=======	=======	=======	
		405,910	405,910	405,910	0
4100	Mand: Outlays from new authority	0	1,605	1,605	0
4110	Mand: Total outlays, gross	0	1,605	1,605	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-138,571	-213,224	-236,691	0
4130	**Mand: Offsets against gross BA and outlays (total)**	========	========	========	
		-138,571	-213,224	-236,691	0
4160	**Mand: Budget authority, net**	=======	=======	=======	
		267,338	192,686	169,219	0
4170	**Mand: Outlays, net**	========	========	========	
		-138,571	-211,619	-235,086	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		267,338	192,686	169,219	0
4190	**Outlays, net (disc. and mand.)**	========	========	========	
		-138,571	-211,619	-235,086	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Account Total, Expenses, Public Law 480, Foreign Assistance Prog
Treasury Account:
Budget Account Id: 005-68-2274 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	44,832	44,832	44,832	0
1022	Unob Bal: Capital transfer to general fund	-44,832	-44,832	-44,832	0
1800	BA: Mand: Spending auth: Collected	138,571	213,224	236,691	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	267,338	192,686	169,219	0
1850	**BA: Mand: Spending auth: Total**	======= 405,910	======= 405,910	======= 405,910	0
1900	**Budget authority total (disc. and mand.)**	======= 405,910	======= 405,910	======= 405,910	0
1910	**Total budgetary resources (disc. and mand.)**	======= 405,910	======= 405,910	======= 405,910	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	1,605	1,605	0
2201	Unob Bal: Apportioned: Avail in the current period	93,414	166,462	189,878	0
2203	Unob Bal: Apportioned: Anticipated	267,338	192,686	169,269	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	2,907	2,907	2,907	0
2403	Unob Bal: Unapportioned: Other	42,250	42,250	42,250	0
2490	**Unob Bal: end of year**	======= 405,910	======= 404,305	======= 404,305	0
2500	**Total budgetary resources**	======= 405,910	======= 405,910	======= 405,910	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Account Total, Expenses, Public Law 480, Foreign Assistance Prog
Treasury Account:
Budget Account Id: 005-68-2274 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1,605	1,605	0
3020	Ob Bal: Outlays (gross)	0	-1,605	-1,605	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**	=======	=======	=======	
		405,910	405,910	405,910	0
4100	Mand: Outlays from new authority	0	1,605	1,605	0
4110	Mand: Total outlays, gross	0	1,605	1,605	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-138,571	-213,224	-236,691	0
4130	**Mand: Offsets against gross BA and outlays (total)**	========	========	========	
		-138,571	-213,224	-236,691	0
4160	**Mand: Budget authority, net**	=======	=======	=======	
		267,338	192,686	169,219	0
4170	**Mand: Outlays, net**	========	========	========	
		-138,571	-211,619	-235,086	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		267,338	192,686	169,219	0
4190	**Outlays, net (disc. and mand.)**	========	========	========	
		-138,571	-211,619	-235,086	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Bureau Total, Non-Financing Accounts Foreign Agricultural Servic
Treasury Account:
Budget Account Id: 005-68- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	709,624	709,624	709,624	0
1010	Unob Bal: Transferred to other accounts	0	0	-128,800	0
1011	Unob Bal: Transferred from other accounts	0	0	143,200	0
1021	Unob Bal: Recov of prior year unpaid obligations	325,109	357,092	1,238,903	0
1022	Unob Bal: Capital transfer to general fund	-44,832	-44,832	-44,832	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=========	=========	
		989,901	1,021,883	1,918,094	0
1100	BA: Disc: Appropriation	360,347	362,847	362,847	0
1103	BA: Disc: Approp available from subsequent year	1,466,000	1,466,000	1,466,000	0
1120	BA: Disc: Approps transferred to other accounts	-600,000	-600,000	-801,548	0
1121	BA: Disc: Approps transferred from other accounts	600,000	600,109	801,657	0
1131	BA: Disc: Unob bal of approps permanently reduced	0	-2,336	-2,336	0
1160	**BA: Disc: Appropriation (total)**	=========	=========	=========	
		1,826,347	1,826,620	1,826,620	0
1200	BA: Mand: Appropriation	2,500	0	37,869	0
1201	BA: Mand: Appropriation (special or trust fund)	0	0	12	0
1230	BA: Mand: New\Unob bal of approps perm reduced	0	-3,235	-3,235	0
1250	BA: Mand: Anticipated appropriation	-49	-49	-61	0
1260	**BA: Mand: Appropriations (total)**	=====	====	======	
		2,451	-3,284	34,585	0
1700	BA: Disc: Spending auth: Collected	7,391	40,658	37,223	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	122,028	123,457	227,563	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	82,272	25,031	2,930	0
1750	**BA: Disc: Spending auth: Total**	=======	=======	=======	
		211,691	189,146	267,716	0
1800	BA: Mand: Spending auth: Collected	139,020	213,752	237,298	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	84,757	2,600	2,532	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	267,338	192,686	169,219	0
1850	**BA: Mand: Spending auth: Total**	=======	=======	=======	
		491,116	409,038	409,049	0
1900	**Budget authority total (disc. and mand.)**	=========	=========	=========	
		2,531,605	2,421,520	2,537,969	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		3,521,506	3,443,403	4,456,063	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Bureau Total, Non-Financing Accounts Foreign Agricultural Servic
Treasury Account:
Budget Account Id: 005-68- Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	609,012	1,072,065	2,395,562	0
2104	Reimbursable obligations incurred (total)	7,840	31,683	64,639	0
2201	Unob Bal: Apportioned: Avail in the current period	1,537,872	1,580,564	1,309,528	0
2203	Unob Bal: Apportioned: Anticipated	349,646	256,158	196,859	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	2,907	2,907	2,907	0
2403	Unob Bal: Unapportioned: Other	1,014,229	500,026	486,567	0
2490	**Unob Bal: end of year**	=========	=========	=========	
		2,904,654	2,339,655	1,995,862	0
2500	**Total budgetary resources**	=========	=========	=========	
		3,521,506	3,443,403	4,456,063	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,868,484	1,868,484	1,868,484	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	611,373	1,090,189	2,431,839	0
3011	Ob Bal: Obligations incurred: Expired accounts	5,479	13,559	28,362	0
3020	Ob Bal: Outlays (gross)	-558,878	-1,383,178	-1,662,516	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-308,861	-340,330	-1,208,604	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-16,248	-16,762	-30,298	0
3050	Ob Bal: EOY: Unpaid obligations	1,601,348	1,231,962	1,427,266	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-356,534	-356,534	-356,534	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-204,461	-175,360	-260,977	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-2,324	49,302	30,882	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-563,319	-482,592	-586,630	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		1,511,949	1,511,949	1,511,949	0
3200	**Obligated balance, end of year**	=========	=======	=======	
		1,038,029	749,370	840,636	0

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Budget Account: Bureau Total, Non-Financing Accounts Foreign Agricultural Servic
Treasury Account:
Budget Account Id: 005-68- Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	======== 2,038,038	======== 2,015,766	======== 2,094,335	0
4010	Disc: Outlays from new authority	33,657	130,219	187,481	0
4011	Disc: Outlays from balances	509,196	1,222,210	1,436,854	0
4020	**Disc: Total outlays, gross**	======= 542,853	======== 1,352,429	======== 1,624,335	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-6,402	-38,928	-38,796	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-990	-1,730	1,573	0
4040	**Disc: Offsets against gross BA and outlays (total)**	==== -7,391	======= -40,658	======= -37,223	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-119,703	-172,759	-258,445	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-2,324	49,302	30,882	0
4060	**Disc: Additional offsets against BA only (total)**	======== -122,028	======== -123,457	======== -227,563	0
4070	**Disc: Budget authority, net**	======== 1,908,619	======== 1,851,651	======== 1,829,549	0
4080	**Disc: Outlays, net**	======= 535,462	======== 1,311,771	======== 1,587,112	0
4090	**Mand: Budget authority, gross**	======= 493,567	======= 405,754	======= 443,634	0
4100	Mand: Outlays from new authority	0	1,605	1,605	0
4101	Mand: Outlays from balances	16,026	29,144	36,577	0
4110	Mand: Total outlays, gross	16,026	30,748	38,182	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-308	-308	-376	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-138,713	-213,444	-236,921	0
4130	**Mand: Offsets against gross BA and outlays (total)**	======== -139,020	======== -213,752	======== -237,298	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-84,757	-2,600	-2,532	0
4150	**Mand: Additional offsets against BA only (total)**	======= -84,757	==== -2,600	==== -2,532	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Bureau Total, Non-Financing Accounts Foreign Agricultural Servic
Treasury Account:
Budget Account Id: 005-68- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4160	**Mand: Budget authority, net**	======= 269,790	======= 189,402	======= 203,804	0
4170	**Mand: Outlays, net**	======== -122,995	======== -183,004	======== -199,116	0
4180	**Budget authority, net (disc. and mand.)**	========= 2,178,409	========= 2,041,053	========= 2,033,353	0
4190	**Outlays, net (disc. and mand.)**	======= 412,467	========= 1,128,768	========= 1,387,996	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Bureau Total, Financing Accounts Foreign Agricultural Service
Treasury Account:
Budget Account Id: 005-68- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	258,964	258,964	258,964	0
1050	**Unob Bal: Unobligated balance (total)**	======= 258,964	======= 258,964	======= 258,964	0
1800	BA: Mand: Spending auth: Collected	70,460	101,561	109,357	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	3,673	6,640	9,608	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	69,205	55,818	45,055	0
1850	**BA: Mand: Spending auth: Total**	======= 143,337	======= 164,020	======= 164,020	0
1900	**Budget authority total (disc. and mand.)**	======= 143,337	======= 164,020	======= 164,020	0
1910	**Total budgetary resources (disc. and mand.)**	======= 402,301	======= 422,984	======= 422,984	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	17,328	35,693	53,535	0
2201	Unob Bal: Apportioned: Avail in the current period	123,178	135,912	128,053	0
2203	Unob Bal: Apportioned: Anticipated	73,027	57,521	49,743	0
2403	Unob Bal: Unapportioned: Other	188,768	193,859	191,653	0
2490	**Unob Bal: end of year**	======= 384,973	======= 387,292	======= 369,449	0
2500	**Total budgetary resources**	======= 402,301	======= 422,984	======= 422,984	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Bureau Total, Financing Accounts Foreign Agricultural Service
Treasury Account:
Budget Account Id: 005-68- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7	7	7	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	17,328	35,693	53,535	0
3020	Ob Bal: Outlays (gross)	-6	-7	-15	0
3050	Ob Bal: EOY: Unpaid obligations	17,329	35,692	53,527	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-41,933	-41,933	-41,933	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-3,673	-6,640	-9,608	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-45,606	-48,573	-51,541	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		-41,926	-41,926	-41,926	0
3200	**Obligated balance, end of year**	=======	=======	=====	
		-28,277	-12,881	1,987	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**	=======	=======	=======	
		143,337	164,020	164,020	0
4110	Mand: Total outlays, gross	6	7	15	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-20,675	-20,675	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-70,460	-80,886	-88,682	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=======	========	========	
		-70,460	-101,561	-109,357	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-3,673	-6,640	-9,608	0
4150	**Mand: Additional offsets against BA only (total)**	====	====	====	
		-3,673	-6,640	-9,608	0
4160	**Mand: Budget authority, net**	======	======	======	
		69,205	55,818	45,055	0
4170	**Mand: Outlays, net**	=======	========	========	
		-70,454	-101,554	-109,343	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		69,205	55,818	45,055	0
4190	**Outlays, net (disc. and mand.)**	=======	========	========	
		-70,454	-101,554	-109,343	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Foreign Agricultural Service
Budget Account: Bureau Total, Financing Accounts Foreign Agricultural Service
Treasury Account:
Budget Account Id: 005-68- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Nutrition Programs Administration
Treasury Account: Nutrition Programs Administration
Budget Account Id: 005-84-3508 Treasury Account Id: 12- - /X -3508
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	37	37	37	0
1050	**Unob Bal: Unobligated balance (total)**	37	37	37	0
1910	**Total budgetary resources (disc. and mand.)**	37	37	37	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	-17	0	0
2004	**Direct obligations incurred (total)**	0	-17	0	0
2201	Unob Bal: Apportioned: Avail in the current period	-1	16	-1	0
2403	Unob Bal: Unapportioned: Other	38	38	38	0
2490	**Unob Bal: end of year**	37	54	37	0
2500	**Total budgetary resources**	37	37	37	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	-17	0	0
3020	Ob Bal: Outlays (gross)	0	17	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Nutrition Programs Administration
Treasury Account: Nutrition Programs Administration
Budget Account Id: 005-84-3508 Treasury Account Id: 12- - /X -3508
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	-17	0	0
4020	**Disc: Total outlays, gross**		=====		
		0	-17	0	0
4080	**Disc: Outlays, net**		=====		
		0	-17	0	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	-17	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Nutrition Programs Administration
Treasury Account: Nutrition Programs Administration
Budget Account Id: 005-84-3508 Treasury Account Id: 12- - /12-3508
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	138,500	138,500	138,500	0
1121	BA: Disc: Approps transferred from other accounts	0	230	230	0
1160	**BA: Disc: Appropriation (total)**	138,500	138,730	138,730	0
1700	BA: Disc: Spending auth: Collected	0	88	242	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	131	52	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	0	228	0
1750	**BA: Disc: Spending auth: Total**	0	219	522	0
1900	**Budget authority total (disc. and mand.)**	138,500	138,949	139,252	0
1910	**Total budgetary resources (disc. and mand.)**	138,500	138,949	139,252	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	28,531	61,997	91,552	0
2002	CONGRESSIONAL HUNGER CTR	0	0	2,000	0
2004	**Direct obligations incurred (total)**	28,531	61,997	93,552	0
2101	Reimbursable obs incurred: Category A (by quarter)	0	219	242	0
2104	**Reimbursable obligations incurred (total)**	0	219	242	0
2201	Unob Bal: Apportioned: Avail in the current period	12,419	76,733	45,230	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	97,550	0	228	0
2490	**Unob Bal: end of year**	109,969	76,733	45,458	0
2500	**Total budgetary resources**	138,500	138,949	139,252	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Nutrition Programs Administration
Treasury Account: Nutrition Programs Administration
Budget Account Id: 005-84-3508 Treasury Account Id: 12- - /12-3508
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	28,531	62,216	93,793	0
3020	Ob Bal: Outlays (gross)	-24,015	-51,237	-84,806	0
3050	Ob Bal: EOY: Unpaid obligations	4,516	10,979	8,988	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-131	-52	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-131	-52	0
3200	**Obligated balance, end of year**	=====	======	=====	
		4,516	10,849	8,935	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		138,500	138,949	139,252	0
4010	Disc: Outlays from new authority	24,015	51,237	84,806	0
4020	**Disc: Total outlays, gross**	======	======	======	
		24,015	51,237	84,806	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-88	-242	0
4040	**Disc: Offsets against gross BA and outlays (total)**		======	======	
		0	-88	-242	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-131	-52	0
4060	**Disc: Additional offsets against BA only (total)**		======	======	
		0	-131	-52	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		138,500	138,730	138,958	0
4080	**Disc: Outlays, net**	======	======	======	
		24,015	51,149	84,564	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		138,500	138,730	138,958	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		24,015	51,149	84,564	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Nutrition Programs Administration
Treasury Account: Nutrition Programs Administration
Budget Account Id: 005-84-3508 Treasury Account Id: 12- - /11-3508
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	562	562	562	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,406	52	456	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,968	===== 614	===== 1,017	0
1700	BA: Disc: Spending auth: Collected	12	12	13	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-12	-12	-13	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,968	===== 614	===== 1,017	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	1,979	-148	261	0
2004	**Direct obligations incurred (total)**	===== 1,979	===== -148	261	0
2403	Unob Bal: Unapportioned: Other	988	762	757	0
2490	**Unob Bal: end of year**	988	===== 762	757	0
2500	**Total budgetary resources**	===== 2,968	===== 614	===== 1,017	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Nutrition Programs Administration
Treasury Account: Nutrition Programs Administration
Budget Account Id: 005-84-3508 Treasury Account Id: 12- - /11-3508
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	21,378	21,378	21,378	0
3011	Ob Bal: Obligations incurred: Expired accounts	1,979	-148	261	0
3020	Ob Bal: Outlays (gross)	-10,123	-13,263	-14,953	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,406	-52	-456	0
3050	Ob Bal: EOY: Unpaid obligations	10,829	7,915	6,230	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-230	-230	-230	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	12	12	13	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-218	-218	-217	0
3100	**Obligated balance, start of year**	======	======	======	
		21,148	21,148	21,148	0
3200	**Obligated balance, end of year**	======	=====	=====	
		10,611	7,696	6,013	0
BA & O, Net					
4011	Disc: Outlays from balances	10,123	13,263	14,953	0
4020	**Disc: Total outlays, gross**	======	======	======	
		10,123	13,263	14,953	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-12	-12	-13	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	======	======	
		-12	-12	-13	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	12	12	13	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		12	12	13	0
4080	**Disc: Outlays, net**	======	======	======	
		10,111	13,251	14,940	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		10,111	13,251	14,940	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Nutrition Programs Administration
Treasury Account: Nutrition Programs Administration
Budget Account Id: 005-84-3508 Treasury Account Id: 12- - /10-3508
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	804	804	804	0
1021	Unob Bal: Recov of prior year unpaid obligations	15	142	150	0
1050	**Unob Bal: Unobligated balance (total)**	819	946	954	0
1910	**Total budgetary resources (disc. and mand.)**	819	946	954	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	8	361	345	0
2004	**Direct obligations incurred (total)**	8	361	345	0
2403	Unob Bal: Unapportioned: Other	811	585	609	0
2490	**Unob Bal: end of year**	811	585	609	0
2500	**Total budgetary resources**	819	946	954	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,935	6,935	6,935	0
3011	Ob Bal: Obligations incurred: Expired accounts	8	361	345	0
3020	Ob Bal: Outlays (gross)	-473	-1,145	-2,645	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-15	-142	-150	0
3050	Ob Bal: EOY: Unpaid obligations	6,454	6,008	4,485	0
3100	**Obligated balance, start of year**	6,935	6,935	6,935	0
3200	**Obligated balance, end of year**	6,454	6,008	4,485	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Nutrition Programs Administration
Treasury Account: Nutrition Programs Administration
Budget Account Id: 005-84-3508 Treasury Account Id: 12- - /10-3508
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	473	1,145	2,645	0
4020	**Disc: Total outlays, gross**		=====	=====	
		473	1,145	2,645	0
4080	**Disc: Outlays, net**		=====	=====	
		473	1,145	2,645	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		473	1,145	2,645	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Nutrition Programs Administration
Treasury Account: Nutrition Programs Administration
Budget Account Id: 005-84-3508 Treasury Account Id: 12- - /09-3508
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,217	1,217	1,217	0
1021	Unob Bal: Recov of prior year unpaid obligations	1	77	85	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,217	===== 1,294	===== 1,302	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,217	===== 1,294	===== 1,302	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	1	27	43	0
2004	**Direct obligations incurred (total)**	1	===== 27	43	0
2403	Unob Bal: Unapportioned: Other	1,216	1,267	1,259	0
2490	**Unob Bal: end of year**	===== 1,216	===== 1,267	===== 1,259	0
2500	**Total budgetary resources**	===== 1,217	===== 1,294	===== 1,302	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,628	2,628	2,628	0
3011	Ob Bal: Obligations incurred: Expired accounts	1	27	43	0
3020	Ob Bal: Outlays (gross)	-488	-929	-1,096	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-77	-85	0
3050	Ob Bal: EOY: Unpaid obligations	2,140	1,649	1,490	0
3100	**Obligated balance, start of year**	===== 2,628	===== 2,628	===== 2,628	0
3200	**Obligated balance, end of year**	===== 2,140	===== 1,649	===== 1,490	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Nutrition Programs Administration
Treasury Account: Nutrition Programs Administration
Budget Account Id: 005-84-3508 Treasury Account Id: 12- - /09-3508
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	488	929	1,096	0
4020	**Disc: Total outlays, gross**		=====	=====	
		488	929	1,096	0
4080	**Disc: Outlays, net**		=====	=====	
		488	929	1,096	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		488	929	1,096	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Nutrition Programs Administration
Treasury Account: Nutrition Programs Administration
Budget Account Id: 005-84-3508 Treasury Account Id: 12- - /08-3508
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	945	945	945	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		945	945	946	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		945	945	946	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	945	945	946	0
2490	**Unob Bal: end of year**		=====		
		945	945	946	0
2500	**Total budgetary resources**		=====		
		945	945	946	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	908	908	908	0
3020	Ob Bal: Outlays (gross)	-214	-260	-691	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-1	0
3050	Ob Bal: EOY: Unpaid obligations	695	649	217	0
3100	**Obligated balance, start of year**		=====		
		908	908	908	0
3200	**Obligated balance, end of year**		=====		
		695	649	217	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Nutrition Programs Administration
Treasury Account: Nutrition Programs Administration
Budget Account Id: 005-84-3508 Treasury Account Id: 12- - /08-3508
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	214	260	691	0
4020	**Disc: Total outlays, gross**		=====		
		214	260	691	0
4080	**Disc: Outlays, net**		=====		
		214	260	691	0
4190	**Outlays, net (disc. and mand.)**		=====		
		214	260	691	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Nutrition Programs Administration
Treasury Account: Nutrition Programs Administration
Budget Account Id: 005-84-3508 Treasury Account Id: 12- - /07-3508
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,383	1,383	1,383	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,383	1,383	1,383	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,383	1,383	1,383	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	1,383	1,383	1,383	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,383	1,383	1,383	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,383	1,383	1,383	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	323	323	323	0
3020	Ob Bal: Outlays (gross)	-19	-191	-224	0
3050	Ob Bal: EOY: Unpaid obligations	304	132	98	0
3100	**Obligated balance, start of year**		=====		
		323	323	323	0
3200	**Obligated balance, end of year**		=====		
		304	132	98	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Nutrition Programs Administration
Treasury Account: Nutrition Programs Administration
Budget Account Id: 005-84-3508 Treasury Account Id: 12- - /07-3508
FACTS II User: Rebecca Pizzitola / (504) 426-5121 / rebecca.pizzitola@usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	19	191	224	0
4020	**Disc: Total outlays, gross**		=====		
		19	191	224	0
4080	**Disc: Outlays, net**		=====		
		19	191	224	0
4190	**Outlays, net (disc. and mand.)**		=====		
		19	191	224	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Account Total, Nutrition Programs Administration
Treasury Account:
Budget Account Id: 005-84-3508 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	4,947	4,947	4,947	0
1021	Unob Bal: Recov of prior year unpaid obligations	2,422	271	693	0
1050	**Unob Bal: Unobligated balance (total)**	7,370	5,219	5,640	0
1100	BA: Disc: Appropriation	138,500	138,500	138,500	0
1121	BA: Disc: Approps transferred from other accounts	0	230	230	0
1160	**BA: Disc: Appropriation (total)**	138,500	138,730	138,730	0
1700	BA: Disc: Spending auth: Collected	12	100	255	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-12	119	39	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	0	228	0
1750	**BA: Disc: Spending auth: Total**	0	219	522	0
1900	**Budget authority total (disc. and mand.)**	138,500	138,949	139,252	0
1910	**Total budgetary resources (disc. and mand.)**	145,870	144,168	144,892	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	30,520	62,220	94,201	0
2104	Reimbursable obligations incurred (total)	0	219	242	0
2201	Unob Bal: Apportioned: Avail in the current period	12,417	76,749	45,229	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	97,550	0	228	0
2403	Unob Bal: Unapportioned: Other	5,382	4,980	4,992	0
2490	**Unob Bal: end of year**	115,349	81,729	50,449	0
2500	**Total budgetary resources**	145,870	144,168	144,892	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Account Total, Nutrition Programs Administration
Treasury Account:
Budget Account Id: 005-84-3508 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	32,172	32,172	32,172	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	28,531	62,198	93,793	0
3011	Ob Bal: Obligations incurred: Expired accounts	1,989	240	649	0
3020	Ob Bal: Outlays (gross)	-35,332	-67,007	-104,415	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,422	-271	-693	0
3050	Ob Bal: EOY: Unpaid obligations	24,939	27,332	21,507	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-230	-230	-230	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-131	-52	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	12	12	13	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-218	-349	-269	0
3100	**Obligated balance, start of year**	======	======	======	
		31,942	31,942	31,942	0
3200	**Obligated balance, end of year**	======	======	======	
		24,721	26,983	21,238	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		138,500	138,949	139,252	0
4010	Disc: Outlays from new authority	24,015	51,237	84,806	0
4011	Disc: Outlays from balances	11,317	15,771	19,609	0
4020	**Disc: Total outlays, gross**	======	======	=======	
		35,332	67,007	104,415	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-12	-100	-255	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	======	=======	
		-12	-100	-255	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-131	-52	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	12	12	13	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		12	-119	-39	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		138,500	138,730	138,958	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Account Total, Nutrition Programs Administration
Treasury Account:
Budget Account Id: 005-84-3508 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	====== 35,320	====== 66,907	======= 104,160	0
4180	**Budget authority, net (disc. and mand.)**	======= 138,500	======= 138,730	======= 138,958	0
4190	**Outlays, net (disc. and mand.)**	====== 35,320	====== 66,907	======= 104,160	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Supplemental Nutrition Assistance Program
Treasury Account: Supplemental Nutrition Assistance Program
Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /X -3505
FACTS II User: (703) 305-2139 / allison.harriman@fns.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	29,124	29,124	29,124	0
1021	Unob Bal: Recov of prior year unpaid obligations	7	7,230	8,074	0
1050	**Unob Bal: Unobligated balance (total)**	====== 29,131	====== 36,354	====== 37,198	0
1221	BA: Mand: Approps transferred from other accounts	90,000	90,000	90,000	0
1230	BA: Mand: New\Unob bal of approps perm reduced	-11,000	-11,000	-11,000	0
1235	BA: Mand: Appropriations precluded from obligation	-5	0	0	0
1260	**BA: Mand: Appropriations (total)**	====== 78,995	====== 79,000	====== 79,000	0
1800	BA: Mand: Spending auth: Collected	19	19	58	0
1850	**BA: Mand: Spending auth: Total**	19	===== 19	58	0
1900	**Budget authority total (disc. and mand.)**	====== 79,014	====== 79,019	====== 79,058	0
1910	**Total budgetary resources (disc. and mand.)**	======= 108,145	======= 115,373	======= 116,255	0

Status of Budgetary Resources

2002	SNAP Pilot Project	8,438	47,081	47,292	0
2002	CAT B	-5,441	-1,356	-499	0
2002	All Programs	8,464	7,917	21,650	0
2004	**Direct obligations incurred (total)**	====== 11,461	====== 53,642	====== 68,443	0
2201	Unob Bal: Apportioned: Avail in the current period	96,658	54,484	39,683	0
2403	Unob Bal: Unapportioned: Other	26	7,248	8,130	0
2490	**Unob Bal: end of year**	====== 96,684	====== 61,731	====== 47,812	0
2500	**Total budgetary resources**	======= 108,145	======= 115,373	======= 116,255	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Supplemental Nutrition Assistance Program
Treasury Account: Supplemental Nutrition Assistance Program
Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /X -3505
FACTS II User: (703) 305-2139 / allison.harriman@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	48,898	48,898	48,898	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	11,461	53,642	68,443	0
3020	Ob Bal: Outlays (gross)	-15,491	-50,864	-65,829	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-7	-7,230	-8,074	0
3050	Ob Bal: EOY: Unpaid obligations	44,861	44,445	43,438	0
3100	**Obligated balance, start of year**	======	======	======	
		48,898	48,898	48,898	0
3200	**Obligated balance, end of year**	======	======	======	
		44,861	44,445	43,438	0
BA & O, Net					
4090	**Mand: Budget authority, gross**	======	======	======	
		79,014	79,019	79,058	0
4100	Mand: Outlays from new authority	8,943	22,889	34,003	0
4101	Mand: Outlays from balances	6,548	27,975	31,825	0
4110	Mand: Total outlays, gross	15,491	50,864	65,829	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-19	-19	-58	0
4130	**Mand: Offsets against gross BA and outlays (total)**	======	======	======	
		-19	-19	-58	0
4160	**Mand: Budget authority, net**	======	======	======	
		78,995	79,000	79,000	0
4170	**Mand: Outlays, net**	======	======	======	
		15,472	50,845	65,771	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		78,995	79,000	79,000	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		15,472	50,845	65,771	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Supplemental Nutrition Assistance Program
Treasury Account: Supplemental Nutrition Assistance Program
Budget Account Id: 005-84-3505 Treasury Account Id: 12- -12/13-3505
FACTS II User: (703) 305-2139 / allison.harriman@fns.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1200	BA: Mand: Appropriation	3,000,000	3,000,000	3,000,000	0
1220	BA: Mand: Approps transferred to other accounts	0	-210,000	-210,000	0
1221	BA: Mand: Approps transferred from other accounts	388,000	388,000	388,000	0
1235	BA: Mand: Appropriations precluded from obligation	-3,000,000	-2,790,000	-2,790,000	0
1260	**BA: Mand: Appropriations (total)**	======= 388,000	======= 388,000	======= 388,000	0
1900	**Budget authority total (disc. and mand.)**	======= 388,000	======= 388,000	======= 388,000	0
1910	**Total budgetary resources (disc. and mand.)**	======= 388,000	======= 388,000	======= 388,000	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	45,765	0	0	0
2002	2Yr NE	4,403	383,200	383,255	0
2004	**Direct obligations incurred (total)**	====== 50,168	======= 383,200	======= 383,255	0
2201	Unob Bal: Apportioned: Avail in the current period	337,832	4,800	4,745	0
2490	**Unob Bal: end of year**	======= 337,832	===== 4,800	===== 4,745	0
2500	**Total budgetary resources**	======= 388,000	======= 388,000	======= 388,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Supplemental Nutrition Assistance Program
Treasury Account: Supplemental Nutrition Assistance Program
Budget Account Id: 005-84-3505 Treasury Account Id: 12- -12/13-3505
FACTS II User: (703) 305-2139 / allison.harriman@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	50,168	383,200	383,255	0
3020	Ob Bal: Outlays (gross)	-4,403	-43,146	-79,837	0
3050	Ob Bal: EOY: Unpaid obligations	45,765	340,054	303,418	0
3200	**Obligated balance, end of year**	======	=======	=======	
		45,765	340,054	303,418	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**	=======	=======	=======	
		388,000	388,000	388,000	0
4100	Mand: Outlays from new authority	4,403	43,146	79,837	0
4110	Mand: Total outlays, gross	4,403	43,146	79,837	0
4160	**Mand: Budget authority, net**	=======	=======	=======	
		388,000	388,000	388,000	0
4170	**Mand: Outlays, net**	=====	======	======	
		4,403	43,146	79,837	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		388,000	388,000	388,000	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		4,403	43,146	79,837	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Supplemental Nutrition Assistance Program
Treasury Account: Supplemental Nutrition Assistance Program
Budget Account Id: 005-84-3505 Treasury Account Id: 12- -11/12-3505
FACTS II User: (703) 305-2139 / allison.harriman@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	3,000,000	3,000,000	0
1050	**Unob Bal: Unobligated balance (total)**	0	3,000,000	3,000,000	0
1235	BA: Mand: Appropriations precluded from obligation	0	-3,000,000	-3,000,000	0
1260	**BA: Mand: Appropriations (total)**	0	-3,000,000	-3,000,000	0
1900	**Budget authority total (disc. and mand.)**	0	-3,000,000	-3,000,000	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	203,803	203,803	203,803	0
3020	Ob Bal: Outlays (gross)	-62,448	-97,407	-133,925	0
3050	Ob Bal: EOY: Unpaid obligations	141,355	106,396	69,878	0
3100	**Obligated balance, start of year**	203,803	203,803	203,803	0
3200	**Obligated balance, end of year**	141,355	106,396	69,878	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**	0	-3,000,000	-3,000,000	0
4101	Mand: Outlays from balances	62,448	97,407	133,925	0
4110	Mand: Total outlays, gross	62,448	97,407	133,925	0
4160	**Mand: Budget authority, net**	0	-3,000,000	-3,000,000	0
4170	**Mand: Outlays, net**	62,448	97,407	133,925	0
4180	**Budget authority, net (disc. and mand.)**	0	-3,000,000	-3,000,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Supplemental Nutrition Assistance Program
Treasury Account: Supplemental Nutrition Assistance Program
Budget Account Id: 005-84-3505 Treasury Account Id: 12- -11/12-3505
FACTS II User: (703) 305-2139 / allison.harriman@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	======	======	=======	
		62,448	97,407	133,925	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Supplemental Nutrition Assistance Program
Treasury Account: Supplemental Nutrition Assistance Program
Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /12-3505
FACTS II User: (703) 305-2139 / allison.harriman@fns.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	1,000	1,000	1,000	0
1160	**BA: Disc: Appropriation (total)**	1,000	1,000	1,000	0
1200	BA: Mand: Appropriation	77,400,722	77,400,722	77,400,722	0
1220	BA: Mand: Approps transferred to other accounts	-478,000	-668,000	-668,000	0
1235	BA: Mand: Appropriations precluded from obligation	-5,500	0	0	0
1260	**BA: Mand: Appropriations (total)**	76,917,222	76,732,722	76,732,722	0
1800	BA: Mand: Spending auth: Collected	13,924	29,015	47,398	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	46,101	31,010	12,627	0
1850	**BA: Mand: Spending auth: Total**	60,025	60,025	60,025	0
1900	**Budget authority total (disc. and mand.)**	76,978,247	76,793,747	76,793,747	0
1910	**Total budgetary resources (disc. and mand.)**	76,978,247	76,793,747	76,793,747	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,176,591	2,454,993	3,810,862	0
2002	FOOD STAMP 50% ADMIN	0	78,340	88,760	0
2002	FOOD STAMP 50% PART REIM	0	23,854	32,056	0
2002	CNMI	3,037	6,574	9,861	0
2002	Benefits	16,599,551	33,084,645	1,348,031	0
2002	TEFAP	107,915	249,376	258,119	0
2002	FDPIR	36,097	94,742	99,439	0
2002	American Samoa	1,794	3,587	7,432	0
2002	cat b	-9	0	48,186,543	0
2004	**Direct obligations incurred (total)**	17,924,976	35,996,111	53,841,102	0
2102	Reim	13,920	29,006	47,383	0
2104	**Reimbursable obligations incurred (total)**	13,920	29,006	47,383	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Supplemental Nutrition Assistance Program
Treasury Account: Supplemental Nutrition Assistance Program
Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /12-3505
FACTS II User: (703) 305-2139 / allison.harriman@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2201	Unob Bal: Apportioned: Avail in the current period	58,993,250	40,737,620	22,892,635	0
2203	Unob Bal: Apportioned: Anticipated	46,101	31,010	12,627	0
2490	**Unob Bal: end of year**	==========	==========	==========	
		59,039,351	40,768,630	22,905,262	0
2500	**Total budgetary resources**	==========	==========	==========	
		76,978,247	76,793,747	76,793,747	0

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	17,938,896	36,025,117	53,888,485	0
3020	Ob Bal: Outlays (gross)	-16,286,747	-33,977,916	-51,748,454	0
3050	Ob Bal: EOY: Unpaid obligations	1,652,149	2,047,201	2,140,030	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		1,652,149	2,047,201	2,140,030	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=====	=====	=====	
		1,000	1,000	1,000	0
4010	Disc: Outlays from new authority	0	2	146	0
4020	**Disc: Total outlays, gross**		=====		
		0	2	146	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		1,000	1,000	1,000	0
4080	**Disc: Outlays, net**		=====		
		0	2	146	0
4090	**Mand: Budget authority, gross**	==========	==========	==========	
		76,977,247	76,792,747	76,792,747	0
4100	Mand: Outlays from new authority	16,286,747	33,977,914	51,748,309	0
4110	Mand: Total outlays, gross	16,286,747	33,977,914	51,748,309	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-13,924	-29,015	-47,398	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-13,924	-29,015	-47,398	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Supplemental Nutrition Assistance Program
Treasury Account: Supplemental Nutrition Assistance Program
Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /12-3505
FACTS II User: (703) 305-2139 / allison.harriman@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4160	**Mand: Budget authority, net**	========== 76,963,323	========== 76,763,732	========== 76,745,349	0
4170	**Mand: Outlays, net**	========== 16,272,823	========== 33,948,899	========== 51,700,911	0
4180	**Budget authority, net (disc. and mand.)**	========== 76,964,323	========== 76,764,732	========== 76,746,349	0
4190	**Outlays, net (disc. and mand.)**	========== 16,272,823	========== 33,948,901	========== 51,701,057	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Supplemental Nutrition Assistance Program
Treasury Account: Supplemental Nutrition Assistance Program
Budget Account Id: 005-84-3505 Treasury Account Id: 12- -10/11-3505
FACTS II User: (703) 305-2139 / allison.harriman@fns.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,435,277	1,435,277	1,435,277	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	1,782	1,820	0
1050	**Unob Bal: Unobligated balance (total)**	=========	=========	=========	
		1,435,277	1,437,059	1,437,097	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		1,435,277	1,437,059	1,437,097	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-59,949	0	0	0
2002	SNAP 2YR SAE 100	59,949	0	0	0
2403	Unob Bal: Unapportioned: Other	1,435,277	1,437,059	1,437,097	0
2490	**Unob Bal: end of year**	=========	=========	=========	
		1,435,277	1,437,059	1,437,097	0
2500	**Total budgetary resources**	=========	=========	=========	
		1,435,277	1,437,059	1,437,097	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	59,950	59,950	59,950	0
3020	Ob Bal: Outlays (gross)	-24,730	-45,578	-49,072	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1,782	-1,820	0
3050	Ob Bal: EOY: Unpaid obligations	35,220	12,590	9,057	0
3100	**Obligated balance, start of year**	======	======	======	
		59,950	59,950	59,950	0
3200	**Obligated balance, end of year**	======	======	=====	
		35,220	12,590	9,057	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Supplemental Nutrition Assistance Program
Treasury Account: Supplemental Nutrition Assistance Program
Budget Account Id: 005-84-3505 Treasury Account Id: 12- -10/11-3505
FACTS II User: (703) 305-2139 / allison.harriman@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	24,730	45,578	49,072	0
4020	**Disc: Total outlays, gross**	======	======	======	
		24,730	45,578	49,072	0
4080	**Disc: Outlays, net**	======	======	======	
		24,730	45,578	49,072	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		24,730	45,578	49,072	0

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Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,911,121	1,911,121	1,911,121	0
1021	Unob Bal: Recov of prior year unpaid obligations	23	161,134	183,941	0
1050	**Unob Bal: Unobligated balance (total)**	=========	=========	=========	
		1,911,144	2,072,256	2,095,062	0
1800	BA: Mand: Spending auth: Collected	-146	-2,277	2,317	0
1850	**BA: Mand: Spending auth: Total**	=========	====	=====	
		-146	-2,277	2,317	0
1900	**Budget authority total (disc. and mand.)**	=========	====	=====	
		-146	-2,277	2,317	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		1,910,998	2,069,979	2,097,379	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	59,166	130,283	149,569	0
2002	Food Stamp Benefits	-1,186,419	-1,186,797	-1,187,905	0
2002	50% ADMIN	-402,533	-193,594	-144,530	0
2002	TEFAP	-34,925	-56,457	-56,758	0
2002	FDPIR	-19,426	-18,132	-13,428	0
2002	American Samoa	-250	-88	-78	0
2002	CNMI	0	233,523	240,031	0
2002	CAT B	1,653,471	1,227,023	1,173,840	0
2004	**Direct obligations incurred (total)**	======	=======	=======	
		69,084	135,760	160,740	0
2403	Unob Bal: Unapportioned: Other	1,841,914	1,934,219	1,936,639	0
2490	**Unob Bal: end of year**	=========	=========	=========	
		1,841,914	1,934,219	1,936,639	0
2500	**Total budgetary resources**	=========	=========	=========	
		1,910,998	2,069,979	2,097,379	0

OFFICE OF MANAGEMENT AND BUDGET
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Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,863,796	1,863,796	1,863,796	0
3011	Ob Bal: Obligations incurred: Expired accounts	69,084	135,760	160,740	0
3020	Ob Bal: Outlays (gross)	-1,510,594	-1,642,692	-1,696,967	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-23	-161,134	-183,941	0
3050	Ob Bal: EOY: Unpaid obligations	422,263	195,730	143,628	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		1,863,796	1,863,796	1,863,796	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		422,263	195,730	143,628	0

BA & O, Net

4011	Disc: Outlays from balances	276,249	9,839	12,778	0
4020	**Disc: Total outlays, gross**	=======	=====	======	
		276,249	9,839	12,778	0
4080	**Disc: Outlays, net**	=======	=====	======	
		276,249	9,839	12,778	0
4090	**Mand: Budget authority, gross**	=======	====	=====	
		-146	-2,277	2,317	0
4101	Mand: Outlays from balances	1,234,345	1,632,853	1,684,189	0
4110	Mand: Total outlays, gross	1,234,345	1,632,853	1,684,189	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	146	2,277	-2,317	0
4130	**Mand: Offsets against gross BA and outlays (total)**		=====	====	
		146	2,277	-2,317	0
4170	**Mand: Outlays, net**	=========	=========	=========	
		1,234,491	1,635,130	1,681,872	0
4190	**Outlays, net (disc. and mand.)**	=========	=========	=========	
		1,510,740	1,644,968	1,694,650	0

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	12,477	12,477	12,477	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	59	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		12,477	12,477	12,536	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		12,477	12,477	12,536	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	-600	0	0	0
2002	SNAP E&T 100% - 15 MOS	600	0	0	0
2403	Unob Bal: Unapportioned: Other	12,477	12,477	12,536	0
2490	**Unob Bal: end of year**	======	======	======	
		12,477	12,477	12,536	0
2500	**Total budgetary resources**	======	======	======	
		12,477	12,477	12,536	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	600	600	600	0
3020	Ob Bal: Outlays (gross)	0	-322	-321	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-59	0
3050	Ob Bal: EOY: Unpaid obligations	600	279	221	0
3100	**Obligated balance, start of year**		=====		
		600	600	600	0
3200	**Obligated balance, end of year**		=====		
		600	279	221	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4101	Mand: Outlays from balances	0	322	321	0
4110	Mand: Total outlays, gross	0	322	321	0
4170	**Mand: Outlays, net**		=====		
		0	322	321	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	322	321	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

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Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	377,009	377,009	377,009	0
1021	Unob Bal: Recov of prior year unpaid obligations	2	8,793	13,089	0
1050	**Unob Bal: Unobligated balance (total)**	377,011	385,802	390,098	0
1700	BA: Disc: Spending auth: Collected	2	3	5	0
1750	**BA: Disc: Spending auth: Total**	2	3	5	0
1900	**Budget authority total (disc. and mand.)**	2	3	5	0
1910	**Total budgetary resources (disc. and mand.)**	377,013	385,805	390,103	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	81,010	91,831	92,488	0
2002	FOOD STAMP FDPIR	-590	-576	-576	0
2002	Benefits	-57,690	-58,605	-58,605	0
2002	TEFAP	339	293	427	0
2002	E&T 50% Administrative Ex	-10,161	-9,497	-8,774	0
2002	FOOD STAMP 50% PART REIMB	-9,275	-9,275	-9,275	0
2002	FOOD STAMP AMERICAN SOMOA	352	352	352	0
2002	FOOD STAMP CNMI	-688	-468	-468	0
2002	Community Food	-170	745	745	0
2002	Program Access	221	0	0	0
2004	**Direct obligations incurred (total)**	3,348	14,802	16,316	0
2403	Unob Bal: Unapportioned: Other	373,665	371,004	373,787	0
2490	**Unob Bal: end of year**	373,665	371,004	373,787	0
2500	**Total budgetary resources**	377,013	385,805	390,103	0

OFFICE OF MANAGEMENT AND BUDGET
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(Dollars In Thousands)

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FACTS II User: (703) 305-2139 / allison.harriman@fns.usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	126,647	126,647	126,647	0
3011	Ob Bal: Obligations incurred: Expired accounts	3,348	14,802	16,316	0
3020	Ob Bal: Outlays (gross)	-39,949	-55,188	-62,039	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-8,793	-13,089	0
3050	Ob Bal: EOY: Unpaid obligations	90,045	77,469	67,836	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		126,647	126,647	126,647	0
3200	**Obligated balance, end of year**	======	======	======	
		90,045	77,469	67,836	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		2	3	5	0
4011	Disc: Outlays from balances	2,197	2,765	4,835	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		2,197	2,765	4,835	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-3	-5	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=====	=====	=====	
		-2	-3	-5	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		2,196	2,762	4,830	0
4101	Mand: Outlays from balances	37,751	52,422	57,203	0
4110	Mand: Total outlays, gross	37,751	52,422	57,203	0
4170	**Mand: Outlays, net**	======	======	======	
		37,751	52,422	57,203	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		39,947	55,184	62,033	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
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Treasury Account: Supplemental Nutrition Assistance Program
Budget Account Id: 005-84-3505 Treasury Account Id: 12- -08/09-3505
FACTS II User: (703) 305-2139 / allison.harriman@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,405,447	1,405,447	1,405,447	0
1050	**Unob Bal: Unobligated balance (total)**	=========	=========	=========	
		1,405,447	1,405,447	1,405,447	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		1,405,447	1,405,447	1,405,447	0
Status of Budgetary Resources					
2001	Direct obs incurred: Category A (by quarter)	178	344	293	0
2002	COMMUNITY FOOD	-870	-870	-870	0
2004	**Direct obligations incurred (total)**		=====		
		-692	-526	-577	0
2403	Unob Bal: Unapportioned: Other	1,406,139	1,405,973	1,406,024	0
2490	**Unob Bal: end of year**	=========	=========	=========	
		1,406,139	1,405,973	1,406,024	0
2500	**Total budgetary resources**	=========	=========	=========	
		1,405,447	1,405,447	1,405,447	0
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,842	1,842	1,842	0
3011	Ob Bal: Obligations incurred: Expired accounts	-692	-526	-577	0
3020	Ob Bal: Outlays (gross)	-396	-730	-1,229	0
3050	Ob Bal: EOY: Unpaid obligations	754	586	36	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,842	1,842	1,842	0
3200	**Obligated balance, end of year**		=====		
		754	586	36	0

OFFICE OF MANAGEMENT AND BUDGET
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BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4101	Mand: Outlays from balances	396	730	1,229	0
4110	Mand: Total outlays, gross	396	730	1,229	0
4170	**Mand: Outlays, net**		=====	=====	
		396	730	1,229	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		396	730	1,229	0

OFFICE OF MANAGEMENT AND BUDGET
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Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	441,005	441,005	441,005	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	2,008	5,056	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=======	=======	
		441,005	443,012	446,061	0
1800	BA: Mand: Spending auth: Collected	154	154	154	0
1850	**BA: Mand: Spending auth: Total**		=====		
		154	154	154	0
1900	**Budget authority total (disc. and mand.)**		=====		
		154	154	154	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		441,159	443,167	446,216	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	50,525	52,687	52,916	0
2002	FDPIR	-377	5,562	5,562	0
2002	Benefits	304	283	339	0
2002	TEFAP	417	417	360	0
2002	E&T 50% Administrative Ex	-10,187	-10,187	-10,187	0
2002	E&T 50% Participant Reimb	-3,063	-3,060	-3,060	0
2002	CNMI	-2,586	-2,586	-2,586	0
2002	CAT B	-36,414	-36,414	-36,414	0
2002	American Samoa	-84	-84	-84	0
2004	**Direct obligations incurred (total)**	====	=====	=====	
		-1,465	6,618	6,848	0
2403	Unob Bal: Unapportioned: Other	442,624	436,549	439,368	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		442,624	436,549	439,368	0
2500	**Total budgetary resources**	=======	=======	=======	
		441,159	443,167	446,216	0

OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	41,568	41,568	41,568	0
3011	Ob Bal: Obligations incurred: Expired accounts	-1,465	6,618	6,848	0
3020	Ob Bal: Outlays (gross)	-4,129	-16,811	-18,498	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-2,008	-5,056	0
3050	Ob Bal: EOY: Unpaid obligations	35,974	29,368	24,861	0
3100	**Obligated balance, start of year**	======	======	======	
		41,568	41,568	41,568	0
3200	**Obligated balance, end of year**	======	======	======	
		35,974	29,368	24,861	0
BA & O, Net					
4011	Disc: Outlays from balances	0	2,112	3,121	0
4020	**Disc: Total outlays, gross**		=====	=====	
		0	2,112	3,121	0
4080	**Disc: Outlays, net**		=====	=====	
		0	2,112	3,121	0
4090	**Mand: Budget authority, gross**		=====		
		154	154	154	0
4101	Mand: Outlays from balances	4,129	14,699	15,377	0
4110	Mand: Total outlays, gross	4,129	14,699	15,377	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-154	-154	-154	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=====	======	======	
		-154	-154	-154	0
4170	**Mand: Outlays, net**	=====	======	======	
		3,975	14,544	15,222	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		3,975	16,656	18,343	0

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Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	361,327	361,327	361,327	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	222	399	0
1050	**Unob Bal: Unobligated balance (total)**	361,327	361,549	361,725	0
1800	BA: Mand: Spending auth: Collected	68	69	69	0
1850	**BA: Mand: Spending auth: Total**	68	69	69	0
1900	**Budget authority total (disc. and mand.)**	68	69	69	0
1910	**Total budgetary resources (disc. and mand.)**	361,395	361,618	361,794	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-472	-472	-472	0
2002	FOOD STAMP PROGRAM ACCESS	-572	-1,210	-1,314	0
2002	FOOD STAMP BENEFITS	574	574	574	0
2002	FOOD STAMP CNMI	-1,264	-1,264	-1,264	0
2002	FOOD STAMP 50% ADMIN	-219	344	344	0
2002	CAT B	778	853	957	0
2004	**Direct obligations incurred (total)**	-1,175	-1,175	-1,175	0
2403	Unob Bal: Unapportioned: Other	362,570	362,793	362,969	0
2490	**Unob Bal: end of year**	362,570	362,793	362,969	0
2500	**Total budgetary resources**	361,395	361,618	361,794	0

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12,412	12,412	12,412	0
3011	Ob Bal: Obligations incurred: Expired accounts	-1,175	-1,175	-1,175	0
3020	Ob Bal: Outlays (gross)	-3,148	-3,384	-4,045	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-222	-399	0
3050	Ob Bal: EOY: Unpaid obligations	8,088	7,630	6,793	0
3100	**Obligated balance, start of year**	======	======	======	
		12,412	12,412	12,412	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		8,088	7,630	6,793	0
	BA & O, Net				
4011	Disc: Outlays from balances	419	714	942	0
4020	**Disc: Total outlays, gross**		=====		
		419	714	942	0
4080	**Disc: Outlays, net**		=====		
		419	714	942	0
4090	**Mand: Budget authority, gross**		=====		
		68	69	69	0
4101	Mand: Outlays from balances	2,729	2,670	3,103	0
4110	Mand: Total outlays, gross	2,729	2,670	3,103	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-68	-68	-68	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	0
4130	**Mand: Offsets against gross BA and outlays (total)**		=====	=====	
		-68	-69	-69	0
4170	**Mand: Outlays, net**	=====	=====	=====	
		2,661	2,601	3,034	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		3,080	3,316	3,976	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Supplemental Nutrition Assistance Program
Treasury Account: Supplemental Nutrition Assistance Program
Budget Account Id: 005-84-3505 Treasury Account Id: 12- -06/07-3505
FACTS II User: (703) 305-2139 / allison.harriman@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,000,000	3,000,000	3,000,000	0
1050	**Unob Bal: Unobligated balance (total)**	=========	=========	=========	
		3,000,000	3,000,000	3,000,000	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		3,000,000	3,000,000	3,000,000	0
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	3,000,000	3,000,000	3,000,000	0
2490	**Unob Bal: end of year**	=========	=========	=========	
		3,000,000	3,000,000	3,000,000	0
2500	**Total budgetary resources**	=========	=========	=========	
		3,000,000	3,000,000	3,000,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Supplemental Nutrition Assistance Program
Treasury Account: Supplemental Nutrition Assistance Program
Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /07-3505
FACTS II User: (703) 305-2139 / allison.harriman@fns.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	227,056	227,056	227,056	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	629	640	0
1050	**Unob Bal: Unobligated balance (total)**	======= 227,056	======= 227,685	======= 227,696	0
1800	BA: Mand: Spending auth: Collected	781	782	782	0
1850	**BA: Mand: Spending auth: Total**	781	===== 782	782	0
1900	**Budget authority total (disc. and mand.)**	781	===== 782	782	0
1910	**Total budgetary resources (disc. and mand.)**	======= 227,837	======= 228,466	======= 228,477	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	703	652	0
2002	CAT B	-15	-656	-283	0
2004	**Direct obligations incurred (total)**	-15	===== 47	369	0
2403	Unob Bal: Unapportioned: Other	227,852	228,419	228,108	0
2490	**Unob Bal: end of year**	======= 227,852	======= 228,419	======= 228,108	0
2500	**Total budgetary resources**	======= 227,837	======= 228,466	======= 228,477	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Supplemental Nutrition Assistance Program
Treasury Account: Supplemental Nutrition Assistance Program
Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /07-3505
FACTS II User: (703) 305-2139 / allison.harriman@fns.usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,212	5,212	5,212	0
3011	Ob Bal: Obligations incurred: Expired accounts	-15	47	369	0
3020	Ob Bal: Outlays (gross)	-1,857	-1,456	-1,868	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-629	-640	0
3050	Ob Bal: EOY: Unpaid obligations	3,339	3,174	3,073	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		5,212	5,212	5,212	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		3,339	3,174	3,073	0

BA & O, Net

4090	**Mand: Budget authority, gross**		=====		
		781	782	782	0
4101	Mand: Outlays from balances	1,857	1,456	1,868	0
4110	Mand: Total outlays, gross	1,857	1,456	1,868	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-781	-781	-781	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	0
4130	**Mand: Offsets against gross BA and outlays (total)**		=====	=====	
		-781	-782	-782	0
4170	**Mand: Outlays, net**	=====	=====	=====	
		1,076	674	1,086	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,076	674	1,086	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Supplemental Nutrition Assistance Program
Treasury Account: Food Stamp Program, Recovery Act
Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /12-3542
FACTS II User: (703) 305-2139 / allison.harriman@fns.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1200	BA: Mand: Appropriation	8,206,590	8,206,590	8,206,590	0
1260	**BA: Mand: Appropriations (total)**	========= 8,206,590	========= 8,206,590	========= 8,206,590	0
1900	**Budget authority total (disc. and mand.)**	========= 8,206,590	========= 8,206,590	========= 8,206,590	0
1910	**Total budgetary resources (disc. and mand.)**	========= 8,206,590	========= 8,206,590	========= 8,206,590	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	Cat B\Direct\Pgm Cat 01 Snap Benefits	2,042,759	4,078,552	6,103,592	0
2002	Cat B\Direct\Pgm Cat 03 Puerto Rico	165,104	172,818	167,985	0
2002	Cat B\Direct\Pgm Cat 04 RA-SNAP AMERICAN SAMOA	0	663	124	0
2002	Cat B\Direct\Pgm Cat 98 All Prgrams	0	-7,714	-2,881	0
2004	**Direct obligations incurred (total)**	========= 2,207,863	========= 4,244,319	========= 6,268,820	0
2201	Unob Bal: Apportioned: Avail in the current period	5,998,727	3,962,271	1,937,770	0
2490	**Unob Bal: end of year**	========= 5,998,727	========= 3,962,271	========= 1,937,770	0
2500	**Total budgetary resources**	========= 8,206,590	========= 8,206,590	========= 8,206,590	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Supplemental Nutrition Assistance Program
Treasury Account: Food Stamp Program, Recovery Act
Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /12-3542
FACTS II User: (703) 305-2139 / allison.harriman@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,207,863	4,244,319	6,268,820	0
3020	Ob Bal: Outlays (gross)	-2,087,685	-4,166,122	-6,220,425	0
3050	Ob Bal: EOY: Unpaid obligations	120,178	78,198	48,395	0
3200	**Obligated balance, end of year**	=======	======	======	
		120,178	78,198	48,395	0
	BA & O, Net				
4010	Disc: Outlays from new authority	0	4,001,018	6,055,321	0
4020	**Disc: Total outlays, gross**		=========	=========	
		0	4,001,018	6,055,321	0
4080	**Disc: Outlays, net**		=========	=========	
		0	4,001,018	6,055,321	0
4090	**Mand: Budget authority, gross**	=========	=========	=========	
		8,206,590	8,206,590	8,206,590	0
4100	Mand: Outlays from new authority	2,087,685	165,104	165,104	0
4110	Mand: Total outlays, gross	2,087,685	165,104	165,104	0
4160	**Mand: Budget authority, net**	=========	=========	=========	
		8,206,590	8,206,590	8,206,590	0
4170	**Mand: Outlays, net**	=========	=======	=======	
		2,087,685	165,104	165,104	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		8,206,590	8,206,590	8,206,590	0
4190	**Outlays, net (disc. and mand.)**	=========	=========	=========	
		2,087,685	4,166,122	6,220,425	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Supplemental Nutrition Assistance Program
Treasury Account: Food Stamp Program, Recovery Act
Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /11-3542
FACTS II User: (703) 305-2139 / allison.harriman@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	119,404	119,404	119,404	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	1,380	1,380	0
1050	**Unob Bal: Unobligated balance (total)**	======= 119,404	======= 120,784	======= 120,784	0
1800	BA: Mand: Spending auth: Collected	5	77	77	0
1850	**BA: Mand: Spending auth: Total**	5	===== 77	77	0
1900	**Budget authority total (disc. and mand.)**	5	===== 77	77	0
1910	**Total budgetary resources (disc. and mand.)**	======= 119,409	======= 120,861	======= 120,861	0
	Status of Budgetary Resources				
2002	RA - SNAP BENEFITS	2,694	2,884	2,884	0
2004	**Direct obligations incurred (total)**	===== 2,694	===== 2,884	===== 2,884	0
2403	Unob Bal: Unapportioned: Other	116,715	117,977	117,977	0
2490	**Unob Bal: end of year**	======= 116,715	======= 117,977	======= 117,977	0
2500	**Total budgetary resources**	======= 119,409	======= 120,861	======= 120,861	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Supplemental Nutrition Assistance Program
Treasury Account: Food Stamp Program, Recovery Act
Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /11-3542
FACTS II User: (703) 305-2139 / allison.harriman@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	194,633	194,633	194,633	0
3011	Ob Bal: Obligations incurred: Expired accounts	2,694	2,884	2,884	0
3020	Ob Bal: Outlays (gross)	-195,742	-196,110	-196,110	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1,380	-1,380	0
3050	Ob Bal: EOY: Unpaid obligations	1,585	28	28	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		194,633	194,633	194,633	0
3200	**Obligated balance, end of year**	=====	=====		
		1,585	28	28	0
BA & O, Net					
4090	**Mand: Budget authority, gross**		=====		
		5	77	77	0
4101	Mand: Outlays from balances	195,742	196,110	196,110	0
4110	Mand: Total outlays, gross	195,742	196,110	196,110	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-5	-77	-77	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-5	-77	-77	0
4170	**Mand: Outlays, net**	=======	=======	=======	
		195,737	196,033	196,033	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		195,737	196,033	196,033	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Supplemental Nutrition Assistance Program
Treasury Account: Food Stamp Program, Recovery Act
Budget Account Id: 005-84-3505 Treasury Account Id: 12- -09/10-3542
FACTS II User: (703) 305-2139 / allison.harriman@fns.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	13,486	13,486	13,486	0
1050	**Unob Bal: Unobligated balance (total)**	====== 13,486	====== 13,486	====== 13,486	0
1800	BA: Mand: Spending auth: Collected	0	12	12	0
1850	**BA: Mand: Spending auth: Total**	0	===== 12	12	0
1900	**Budget authority total (disc. and mand.)**	0	===== 12	12	0
1910	**Total budgetary resources (disc. and mand.)**	====== 13,486	====== 13,498	====== 13,498	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	13,486	13,498	13,498	0
2490	**Unob Bal: end of year**	====== 13,486	====== 13,498	====== 13,498	0
2500	**Total budgetary resources**	====== 13,486	====== 13,498	====== 13,498	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Supplemental Nutrition Assistance Program
Treasury Account: Food Stamp Program, Recovery Act
Budget Account Id: 005-84-3505 Treasury Account Id: 12- -09/10-3542
FACTS II User: (703) 305-2139 / allison.harriman@fns.usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**		=====		
		0	12	12	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-12	-12	0
4130	**Mand: Offsets against gross BA and outlays (total)**		=====		
		0	-12	-12	0
4170	**Mand: Outlays, net**		=====		
		0	-12	-12	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	-12	-12	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Supplemental Nutrition Assistance Program
Treasury Account: Food Stamp Program, Recovery Act
Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /10-3542
FACTS II User: (703) 305-2139 / allison.harriman@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	222,335	222,335	222,335	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=======	=======	
		222,335	222,335	222,335	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		222,335	222,335	222,335	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	222,335	222,335	222,335	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		222,335	222,335	222,335	0
2500	**Total budgetary resources**	=======	=======	=======	
		222,335	222,335	222,335	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,744	3,744	3,744	0
3020	Ob Bal: Outlays (gross)	0	-1,484	-2,000	0
3050	Ob Bal: EOY: Unpaid obligations	3,744	2,260	1,744	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		3,744	3,744	3,744	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		3,744	2,260	1,744	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Supplemental Nutrition Assistance Program
Treasury Account: Food Stamp Program, Recovery Act
Budget Account Id: 005-84-3505 Treasury Account Id: 12- - /10-3542
FACTS II User: (703) 305-2139 / allison.harriman@fns.usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4101	Mand: Outlays from balances	0	1,484	2,000	0
4110	Mand: Total outlays, gross	0	1,484	2,000	0
4170	**Mand: Outlays, net**		=====	=====	
		0	1,484	2,000	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		0	1,484	2,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Account Total, Supplemental Nutrition Assistance Program
Treasury Account:
Budget Account Id: 005-84-3505 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	9,555,067	9,555,067	9,555,067	0
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	0	3,000,000	3,000,000	0
1021	Unob Bal: Recov of prior year unpaid obligations	32	183,178	214,458	0
1050	**Unob Bal: Unobligated balance (total)**	=========	==========	==========	
		9,555,099	12,738,245	12,769,524	0
1100	BA: Disc: Appropriation	1,000	1,000	1,000	0
1160	**BA: Disc: Appropriation (total)**	=====	=====	=====	
		1,000	1,000	1,000	0
1200	BA: Mand: Appropriation	88,607,312	88,607,312	88,607,312	0
1220	BA: Mand: Approps transferred to other accounts	-478,000	-878,000	-878,000	0
1221	BA: Mand: Approps transferred from other accounts	478,000	478,000	478,000	0
1230	BA: Mand: New\Unob bal of approps perm reduced	-11,000	-11,000	-11,000	0
1235	BA: Mand: Appropriations precluded from obligation	-3,005,505	-5,790,000	-5,790,000	0
1260	**BA: Mand: Appropriations (total)**	==========	==========	==========	
		85,590,807	82,406,312	82,406,312	0
1700	BA: Disc: Spending auth: Collected	2	3	5	0
1750	**BA: Disc: Spending auth: Total**		=====		
		2	3	5	0
1800	BA: Mand: Spending auth: Collected	14,806	27,851	50,866	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	46,101	31,010	12,627	0
1850	**BA: Mand: Spending auth: Total**	======	======	======	
		60,907	58,862	63,493	0
1900	**Budget authority total (disc. and mand.)**	==========	==========	==========	
		85,652,716	82,466,177	82,470,811	0
1910	**Total budgetary resources (disc. and mand.)**	==========	==========	==========	
		95,207,814	95,204,422	95,240,335	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Account Total, Supplemental Nutrition Assistance Program
Treasury Account:
Budget Account Id: 005-84-3505 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	20,266,247	40,835,682	60,747,024	0
2104	Reimbursable obligations incurred (total)	13,920	29,006	47,383	0
2201	Unob Bal: Apportioned: Avail in the current period	65,426,467	44,759,174	24,874,832	0
2203	Unob Bal: Apportioned: Anticipated	46,101	31,010	12,627	0
2403	Unob Bal: Unapportioned: Other	9,455,079	9,549,550	9,558,469	0
2490	**Unob Bal: end of year**	==========	==========	==========	
		74,927,647	54,339,735	34,445,929	0
2500	**Total budgetary resources**	==========	==========	==========	
		95,207,814	95,204,422	95,240,335	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,563,105	2,563,105	2,563,105	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	20,208,388	40,706,278	60,609,003	0
3011	Ob Bal: Obligations incurred: Expired accounts	71,779	158,409	185,404	0
3020	Ob Bal: Outlays (gross)	-20,237,320	-40,299,208	-60,280,618	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-7	-7,230	-8,074	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-25	-175,948	-206,384	0
3050	Ob Bal: EOY: Unpaid obligations	2,605,920	2,945,407	2,862,436	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		2,563,105	2,563,105	2,563,105	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		2,605,920	2,945,407	2,862,436	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Account Total, Supplemental Nutrition Assistance Program
Treasury Account:
Budget Account Id: 005-84-3505 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=====	=====	=====	
		1,002	1,003	1,005	0
4010	Disc: Outlays from new authority	0	4,001,019	6,055,467	0
4011	Disc: Outlays from balances	303,596	61,007	70,749	0
4020	**Disc: Total outlays, gross**	=======	=========	=========	
		303,596	4,062,027	6,126,216	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-3	-5	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=========	=========	
		-2	-3	-5	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		1,000	1,000	1,000	0
4080	**Disc: Outlays, net**	=======	=========	=========	
		303,594	4,062,023	6,126,210	0
4090	**Mand: Budget authority, gross**	==========	==========	==========	
		85,651,714	82,465,174	82,469,805	0
4100	Mand: Outlays from new authority	18,387,778	34,209,053	52,027,253	0
4101	Mand: Outlays from balances	1,545,946	2,028,128	2,127,149	0
4110	Mand: Total outlays, gross	19,933,724	36,237,181	54,154,402	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-1,004	-1,004	-1,004	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-13,803	-26,848	-49,862	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-14,806	-27,851	-50,866	0
4160	**Mand: Budget authority, net**	==========	==========	==========	
		85,636,908	82,437,322	82,418,939	0
4170	**Mand: Outlays, net**	==========	==========	==========	
		19,918,918	36,209,329	54,103,536	0
4180	**Budget authority, net (disc. and mand.)**	==========	==========	==========	
		85,637,908	82,438,322	82,419,939	0
4190	**Outlays, net (disc. and mand.)**	==========	==========	==========	
		20,222,512	40,271,353	60,229,746	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Account Total, Supplemental Nutrition Assistance Program
Treasury Account:
Budget Account Id: 005-84-3505 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Treasury Account: State Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- - /X -3539
FACTS II User: (703) 305-2139 / allison.harriman@fns.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	148,798	148,798	148,798	0
1011	Unob Bal: Transferred from other accounts	117,000	117,000	0	0
1021	Unob Bal: Recov of prior year unpaid obligations	18	10,063	14,516	0
1041	Unob Bal: Antic recov of prior year unpaid obl	0	0	88	0
1050	**Unob Bal: Unobligated balance (total)**	======= 265,816	======= 275,860	======= 163,401	0
1200	BA: Mand: Appropriation	14,000	14,000	14,000	0
1221	BA: Mand: Approps transferred from other accounts	0	0	117,000	0
1235	BA: Mand: Appropriations precluded from obligation	-3,080	-3,080	-3,080	0
1251	BA: Mand: Appropriations:Antic nonexpend trans net	0	0	20,000	0
1260	**BA: Mand: Appropriations (total)**	====== 10,920	====== 10,920	======= 147,920	0
1800	BA: Mand: Spending auth: Collected	45	155	176	0
1850	**BA: Mand: Spending auth: Total**	45	===== 155	176	0
1900	**Budget authority total (disc. and mand.)**	====== 10,965	====== 11,075	======= 148,096	0
1910	**Total budgetary resources (disc. and mand.)**	======= 276,781	======= 286,936	======= 311,498	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Treasury Account: State Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- - /X -3539
FACTS II User: Sidney O. Boykin / (703) 605-0486 / sidney.boykin@fns.usda.gov

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	139	0	0	0
2002	CN SFSP RURAL TRANSPORTAT	0	6,533	675	0
2002	CN GRANTS TO STATES PROG.	155	-13,482	-11,760	0
2002	Evaluation of Effectivene	4,499	4,701	52,419	0
2002	Healthy Meals Info Cleari	104	2,997	3,922	0
2002	Summer Demonstration Proj	3,477	643	-992	0
2002	Technical Assistance Prog	0	-2,331	2,543	0
2002	School Lunch Equipment Gr	1	1	863	0
2002	CACFP Health & Nutrition	0	14,110	13,180	0
2002	CACFP Nutrition and Welln	-246	714	-1,633	0
2002	CN DIRECT CERTIFICATION,	-2,956	-4,950	-453	0
2002	Direct Certification and	0	0	116	0
2002	CAT B	-19	-19	-19	0
2002	CACFP Audit	0	5,587	6,813	0
2002	National Foodservice Mana	0	348	348	0
2002	Fresh Fruit and Vegetable	137,901	136,100	102,799	0
2004	**Direct obligations incurred (total)**	=======	=======	=======	
		143,055	150,950	168,821	0
2201	Unob Bal: Apportioned: Avail in the current period	132,846	125,092	121,808	0
2203	Unob Bal: Apportioned: Anticipated	0	0	20,000	0
2403	Unob Bal: Unapportioned: Other	879	10,893	869	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		133,726	135,986	142,676	0
2500	**Total budgetary resources**	=======	=======	=======	
		276,781	286,936	311,498	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Treasury Account: State Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- - /X -3539
FACTS II User: (703) 305-2139 / allison.harriman@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	100,257	100,257	100,257	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	143,055	150,950	168,821	0
3020	Ob Bal: Outlays (gross)	-36,940	-89,378	-152,496	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-18	-10,063	-14,516	0
3050	Ob Bal: EOY: Unpaid obligations	206,353	151,766	102,066	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		100,257	100,257	100,257	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		206,353	151,766	102,066	0
	BA & O, Net				
4010	Disc: Outlays from new authority	61	2,443	8	0
4011	Disc: Outlays from balances	642	3,255	8,387	0
4020	**Disc: Total outlays, gross**		=====	=====	
		704	5,698	8,395	0
4080	**Disc: Outlays, net**		=====	=====	
		704	5,698	8,395	0
4090	**Mand: Budget authority, gross**	======	======	=======	
		10,965	11,075	148,096	0
4100	Mand: Outlays from new authority	418	-1,031	2,699	0
4101	Mand: Outlays from balances	35,818	84,712	141,402	0
4110	Mand: Total outlays, gross	36,236	83,680	144,101	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-45	-155	-176	0
4130	**Mand: Offsets against gross BA and outlays (total)**	======	======	=======	
		-45	-155	-176	0
4160	**Mand: Budget authority, net**	======	======	=======	
		10,920	10,920	147,920	0
4170	**Mand: Outlays, net**	======	======	=======	
		36,192	83,525	143,925	0
4180	**Budget authority, net (disc. and mand.)**	======	======	=======	
		10,920	10,920	147,920	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Treasury Account: State Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- - /X -3539
FACTS II User: (703) 305-2139 / allison.harriman@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	======	======	=======	
		36,896	89,223	152,320	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Treasury Account: State Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- -11/14-3539
FACTS II User: (703) 305-2139 / allison.harriman@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	256	256	256	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		256	256	256	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		256	256	256	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	6	24	41	0
2004	**Direct obligations incurred (total)**		=====		
		6	24	41	0
2201	Unob Bal: Apportioned: Avail in the current period	250	232	215	0
2490	**Unob Bal: end of year**		=====		
		250	232	215	0
2500	**Total budgetary resources**		=====		
		256	256	256	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,744	4,744	4,744	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	6	24	41	0
3020	Ob Bal: Outlays (gross)	-6	-249	-396	0
3050	Ob Bal: EOY: Unpaid obligations	4,744	4,519	4,389	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		4,744	4,744	4,744	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		4,744	4,519	4,389	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Treasury Account: State Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- -11/14-3539
FACTS II User: (703) 305-2139 / allison.harriman@fns.usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	6	249	396	0
4020	**Disc: Total outlays, gross**		=====		
		6	249	396	0
4080	**Disc: Outlays, net**		=====		
		6	249	396	0
4190	**Outlays, net (disc. and mand.)**		=====		
		6	249	396	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Treasury Account: State Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- -12/13-3539
FACTS II User: (703) 305-2139 / allison.harriman@fns.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	17,516	17,516	17,516	0
1134	BA: Disc: Appropriations precluded from obligation	-1,000	0	0	0
1160	**BA: Disc: Appropriation (total)**	======	======	======	
		16,516	17,516	17,516	0
1200	BA: Mand: Appropriation	11,457,453	11,457,453	11,457,453	0
1221	BA: Mand: Approps transferred from other accounts	6,676,207	6,676,207	6,676,207	0
1235	BA: Mand: Appropriations precluded from obligation	-2,000	0	0	0
1260	**BA: Mand: Appropriations (total)**	==========	==========	==========	
		18,131,660	18,133,660	18,133,660	0
1900	**Budget authority total (disc. and mand.)**	==========	==========	==========	
		18,148,176	18,151,176	18,151,176	0
1910	**Total budgetary resources (disc. and mand.)**	==========	==========	==========	
		18,148,176	18,151,176	18,151,176	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	4,032,741	8,710,799	13,351,551	0
2002	All Programs	255,641	995,390	1,048,525	0
2004	**Direct obligations incurred (total)**	=========	=========	==========	
		4,288,382	9,706,189	14,400,076	0
2201	Unob Bal: Apportioned: Avail in the current period	13,859,794	8,444,987	3,751,100	0
2490	**Unob Bal: end of year**	==========	=========	=========	
		13,859,794	8,444,987	3,751,100	0
2500	**Total budgetary resources**	==========	==========	==========	
		18,148,176	18,151,176	18,151,176	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Treasury Account: State Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- -12/13-3539
FACTS II User: (703) 305-2139 / allison.harriman@fns.usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,288,382	9,706,189	14,400,076	0
3020	Ob Bal: Outlays (gross)	-3,019,645	-8,198,446	-12,899,611	0
3050	Ob Bal: EOY: Unpaid obligations	1,268,737	1,507,744	1,500,466	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		1,268,737	1,507,744	1,500,466	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		16,516	17,516	17,516	0
4010	Disc: Outlays from new authority	0	1,402	830	0
4020	**Disc: Total outlays, gross**		=====		
		0	1,402	830	0
4070	**Disc: Budget authority, net**	======	======	======	
		16,516	17,516	17,516	0
4080	**Disc: Outlays, net**		=====		
		0	1,402	830	0
4090	**Mand: Budget authority, gross**	==========	==========	==========	
		18,131,660	18,133,660	18,133,660	0
4100	Mand: Outlays from new authority	3,019,645	8,197,044	12,898,781	0
4110	Mand: Total outlays, gross	3,019,645	8,197,044	12,898,781	0
4160	**Mand: Budget authority, net**	==========	==========	==========	
		18,131,660	18,133,660	18,133,660	0
4170	**Mand: Outlays, net**	=========	=========	==========	
		3,019,645	8,197,044	12,898,781	0
4180	**Budget authority, net (disc. and mand.)**	==========	==========	==========	
		18,148,176	18,151,176	18,151,176	0
4190	**Outlays, net (disc. and mand.)**	=========	=========	==========	
		3,019,645	8,198,446	12,899,611	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Treasury Account: State Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- -11/12-3539
FACTS II User: (703) 305-2139 / allison.harriman@fns.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	493,690	493,690	493,690	0
1021	Unob Bal: Recov of prior year unpaid obligations	12,214	19,947	389,049	0
1041	Unob Bal: Antic recov of prior year unpaid obl	92,943	90,078	135,951	0
1050	**Unob Bal: Unobligated balance (total)**	======= 598,847	======= 603,715	========= 1,018,690	0
1800	BA: Mand: Spending auth: Collected	11,108	11,181	11,911	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	30,000	18,819	18,089	0
1850	**BA: Mand: Spending auth: Total**	====== 41,108	====== 30,000	====== 30,000	0
1900	**Budget authority total (disc. and mand.)**	====== 41,108	====== 30,000	====== 30,000	0
1910	**Total budgetary resources (disc. and mand.)**	======= 639,955	======= 633,715	========= 1,048,690	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-2	349,998	692,865	0
2002	Child Nutrition Food Safe	-13	-11	-48	0
2002	Coord Re.	-311	-311	-190	0
2002	Child Nutrition Team Nutr	7,499	7,544	8,189	0
2002	Coordinated Review	2,571	7,038	1,725	0
2002	CACFP Technical Assistanc	-5	9	44	0
2002	Healthy Meals Info Cleari	-1,190	-1,378	-1,427	0
2002	Child Nutrition PCIMS	1	1	1,028	0
2002	ams/fsa	0	-863	-863	0
2002	payment accuracy	-150	-150	-155	0
2002	nut comm proc admin	-1,602	-4,404	-6,444	0
2002	CN Payment Accuracy	-5	-4	123	0
2002	Cat B	20,002	26,874	27,258	0
2002	Child Nutrition Comm. Pro	56	30,727	31,450	0
2004	**Direct obligations incurred (total)**	====== 26,850	======= 415,069	======= 753,554	0
2102	Healthy Meals Info Cleari	1,190	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Treasury Account: State Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- -11/12-3539
FACTS II User: Sidney O. Boykin / (703) 605-0486 / sidney.boykin@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2104	**Reimbursable obligations incurred (total)**	=====	=====		
		1,190	0	0	0
2201	Unob Bal: Apportioned: Avail in the current period	457,771	107,028	141,096	0
2203	Unob Bal: Apportioned: Anticipated	140,000	111,618	154,040	0
2403	Unob Bal: Unapportioned: Other	14,144	0	0	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		611,914	218,646	295,136	0
2500	**Total budgetary resources**	=======	=======	=========	
		639,955	633,715	1,048,690	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,577,041	2,577,041	2,577,041	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	28,040	415,069	753,554	0
3020	Ob Bal: Outlays (gross)	-2,110,625	-2,484,287	-2,715,301	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-12,214	-19,947	-389,049	0
3050	Ob Bal: EOY: Unpaid obligations	482,242	487,877	226,245	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		2,577,041	2,577,041	2,577,041	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		482,242	487,877	226,245	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Treasury Account: State Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- -11/12-3539
FACTS II User: (703) 305-2139 / allison.harriman@fns.usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	5,119	3,900	12,697	0
4020	**Disc: Total outlays, gross**	=====	=====	======	
		5,119	3,900	12,697	0
4080	**Disc: Outlays, net**	=====	=====	======	
		5,119	3,900	12,697	0
4090	**Mand: Budget authority, gross**	======	======	======	
		41,108	30,000	30,000	0
4101	Mand: Outlays from balances	2,105,506	2,480,387	2,702,604	0
4110	Mand: Total outlays, gross	2,105,506	2,480,387	2,702,604	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-11,000	-11,000	-11,000	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-108	-181	-911	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-11,108	-11,181	-11,911	0
4160	**Mand: Budget authority, net**	======	======	======	
		30,000	18,819	18,089	0
4170	**Mand: Outlays, net**	=========	=========	=========	
		2,094,399	2,469,206	2,690,693	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		30,000	18,819	18,089	0
4190	**Outlays, net (disc. and mand.)**	=========	=========	=========	
		2,099,518	2,473,106	2,703,390	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Treasury Account: State Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- - /12-3539
FACTS II User: (703) 305-2139 / allison.harriman@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1200	BA: Mand: Appropriation	250	4,250	4,250	0
1260	**BA: Mand: Appropriations (total)**	250	4,250	4,250	0
1900	**Budget authority total (disc. and mand.)**	250	4,250	4,250	0
1910	**Total budgetary resources (disc. and mand.)**	250	4,250	4,250	0
	Status of Budgetary Resources				
2002	Healthy Meals Info Cleari	0	250	249	0
2004	**Direct obligations incurred (total)**	0	250	249	0
2201	Unob Bal: Apportioned: Avail in the current period	250	4,000	4,001	0
2490	**Unob Bal: end of year**	250	4,000	4,001	0
2500	**Total budgetary resources**	250	4,250	4,250	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Treasury Account: State Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- - /12-3539
FACTS II User: (703) 305-2139 / allison.harriman@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	250	249	0
3020	Ob Bal: Outlays (gross)	0	-62	-145	0
3050	Ob Bal: EOY: Unpaid obligations	0	188	104	0
3200	**Obligated balance, end of year**	0	188	104	0
BA & O, Net					
4090	**Mand: Budget authority, gross**	250	4,250	4,250	0
4100	Mand: Outlays from new authority	0	62	145	0
4110	Mand: Total outlays, gross	0	62	145	0
4160	**Mand: Budget authority, net**	250	4,250	4,250	0
4170	**Mand: Outlays, net**	0	62	145	0
4180	**Budget authority, net (disc. and mand.)**	250	4,250	4,250	0
4190	**Outlays, net (disc. and mand.)**	0	62	145	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Treasury Account: State Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- -10/11-3539
FACTS II User: (703) 305-2139 / allison.harriman@fns.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	48,452	48,452	48,452	0
1021	Unob Bal: Recov of prior year unpaid obligations	3,022	3,291	3,464	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		51,475	51,743	51,916	0
1800	BA: Mand: Spending auth: Collected	356	732	1,492	0
1850	**BA: Mand: Spending auth: Total**		=====	=====	
		356	732	1,492	0
1900	**Budget authority total (disc. and mand.)**		=====	=====	
		356	732	1,492	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		51,831	52,475	53,408	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-294,964	-287,892	-287,869	0
2002	CHILD NUTRITION TEAM NUTR	3,945	4,678	3,814	0
2002	CHILD NUTRITION FOOD SAFE	528	-870	-705	0
2002	CACFP Training and Techni	0	1,433	2,075	0
2002	CHILD NUTRITION PCIMS	64	64	64	0
2002	Coordinated Review	5,267	4,534	4,534	0
2002	CHILD NUTRITION COMP.SUP	356	356	23	0
2002	CN Payment Accuracy	29	31	31	0
2002	school community gardens	34	144	254	0
2002	CAT B	315,660	315,660	315,660	0
2002	Healthier US School Chall	-257	-257	-257	0
2002	School Community Garden P	1,001	856	1,137	0
2002	CHILD NUTRITION COMM. PRO	-20,333	-20,333	-20,333	0
2002	CN COMP SUPPORT-WBSCM	446	1,044	1,045	0
2004	**Direct obligations incurred (total)**	======	======	======	
		11,776	19,449	19,472	0
2102	CN COMP SUPPORT-WBSCM	748	149	149	0
2104	**Reimbursable obligations incurred (total)**		=====		
		748	149	149	0
2403	Unob Bal: Unapportioned: Other	39,307	32,876	33,787	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Treasury Account: State Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- -10/11-3539
FACTS II User: (703) 305-2139 / allison.harriman@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	**Unob Bal: end of year**	======	======	======	
		39,307	32,876	33,787	0
2500	**Total budgetary resources**	======	======	======	
		51,831	52,475	53,408	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	130,109	130,109	130,109	0
3011	Ob Bal: Obligations incurred: Expired accounts	12,524	19,598	19,622	0
3020	Ob Bal: Outlays (gross)	-117,900	-132,980	-135,828	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,022	-3,291	-3,464	0
3050	Ob Bal: EOY: Unpaid obligations	21,711	13,437	10,439	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		130,109	130,109	130,109	0
3200	**Obligated balance, end of year**	======	======	======	
		21,711	13,437	10,439	0

BA & O, Net

4011	Disc: Outlays from balances	1,192	1,400	344	0
4020	**Disc: Total outlays, gross**	=====	=====		
		1,192	1,400	344	0
4080	**Disc: Outlays, net**	=====	=====		
		1,192	1,400	344	0
4090	**Mand: Budget authority, gross**		=====	=====	
		356	732	1,492	0
4101	Mand: Outlays from balances	116,708	131,580	135,484	0
4110	Mand: Total outlays, gross	116,708	131,580	135,484	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-356	-732	-1,492	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=======	=======	====	
		-356	-732	-1,492	0
4170	**Mand: Outlays, net**	=======	=======	=======	
		116,351	130,849	133,992	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Treasury Account: State Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- -10/11-3539
FACTS II User: (703) 305-2139 / allison.harriman@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		117,544	132,249	134,336	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Treasury Account: State Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- - /11-3539
FACTS II User: (703) 305-2139 / allison.harriman@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	42	42	42	0
3020	Ob Bal: Outlays (gross)	-42	-42	-42	0
3100	**Obligated balance, start of year**		=====		
		42	42	42	0
BA & O, Net					
4101	Mand: Outlays from balances	42	42	42	0
4110	Mand: Total outlays, gross	42	42	42	0
4170	**Mand: Outlays, net**		=====		
		42	42	42	0
4190	**Outlays, net (disc. and mand.)**		=====		
		42	42	42	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Treasury Account: State Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- -09/10-3539
FACTS II User: (703) 305-2139 / allison.harriman@fns.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	17,104	17,104	17,104	0
1021	Unob Bal: Recov of prior year unpaid obligations	170	928	930	0
1050	**Unob Bal: Unobligated balance (total)**	====== 17,275	====== 18,033	====== 18,034	0
1800	BA: Mand: Spending auth: Collected	25	93	182	0
1850	**BA: Mand: Spending auth: Total**	25	===== 93	182	0
1900	**Budget authority total (disc. and mand.)**	25	===== 93	182	0
1910	**Total budgetary resources (disc. and mand.)**	====== 17,300	====== 18,126	====== 18,216	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	6,191	7,097	7,129	0
2002	CHILD NUTRITION COORD. RE	29	31	994	0
2002	CHILD NUTRITION COMP. SUP	612	612	612	0
2002	CHILD NUTRITION TEAM NUTR	-6,164	-7,796	-7,695	0
2002	CHILD NUTRITION FOOD SAFE	198	198	148	0
2002	CHILD NUTRITION PCIMS	29	29	29	0
2002	CACFP TECHNICAL ASSISTANC	505	505	505	0
2002	FRESH FRUIT & VEG.	2,367	2,436	2,436	0
2002	CAT B	-3,361	-3,361	-3,361	0
2002	CHILD NUTRITION COMM. PRO	122	1,138	124	0
2004	**Direct obligations incurred (total)**	528	===== 891	923	0
2102	CN Comp Support-WBSCM	97	27	27	0
2104	**Reimbursable obligations incurred (total)**	97	===== 27	27	0
2403	Unob Bal: Unapportioned: Other	16,675	17,208	17,266	0
2490	**Unob Bal: end of year**	====== 16,675	====== 17,208	====== 17,266	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Treasury Account: State Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- -09/10-3539
FACTS II User: (703) 305-2139 / allison.harriman@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	**Total budgetary resources**	======	======	======	
		17,300	18,126	18,216	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,036	6,036	6,036	0
3011	Ob Bal: Obligations incurred: Expired accounts	625	918	951	0
3020	Ob Bal: Outlays (gross)	-1,697	-2,418	-2,696	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-170	-928	-930	0
3050	Ob Bal: EOY: Unpaid obligations	4,794	3,608	3,361	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		6,036	6,036	6,036	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		4,794	3,608	3,361	0

BA & O, Net

4011	Disc: Outlays from balances	322	388	510	0
4020	**Disc: Total outlays, gross**		=====		
		322	388	510	0
4080	**Disc: Outlays, net**		=====		
		322	388	510	0
4090	**Mand: Budget authority, gross**		=====		
		25	93	182	0
4101	Mand: Outlays from balances	1,375	2,030	2,187	0
4110	Mand: Total outlays, gross	1,375	2,030	2,187	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-25	-93	-182	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=====	=====	=====	
		-25	-93	-182	0
4170	**Mand: Outlays, net**	=====	=====	=====	
		1,350	1,937	2,004	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,672	2,324	2,514	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Treasury Account: State Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- -09/10-3539
FACTS II User: (703) 305-2139 / allison.harriman@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Treasury Account: State Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- - /10-3539
FACTS II User: (703) 305-2139 / allison.harriman@fns.usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,240	1,240	1,240	0
3020	Ob Bal: Outlays (gross)	-189	-231	-330	0
3050	Ob Bal: EOY: Unpaid obligations	1,051	1,009	910	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,240	1,240	1,240	0
3200	**Obligated balance, end of year**	=====	=====		
		1,051	1,009	910	0

BA & O, Net

4101	Mand: Outlays from balances	189	231	330	0
4110	Mand: Total outlays, gross	189	231	330	0
4170	**Mand: Outlays, net**		=====		
		189	231	330	0
4190	**Outlays, net (disc. and mand.)**		=====		
		189	231	330	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Treasury Account: State Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- -08/09-3539
FACTS II User: (703) 305-2139 / allison.harriman@fns.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	39,509	39,509	39,509	0
1021	Unob Bal: Recov of prior year unpaid obligations	141	205	205	0
1050	**Unob Bal: Unobligated balance (total)**	====== 39,650	====== 39,714	====== 39,714	0
1800	BA: Mand: Spending auth: Collected	111	176	1,345	0
1850	**BA: Mand: Spending auth: Total**	111	===== 176	===== 1,345	0
1900	**Budget authority total (disc. and mand.)**	111	===== 176	===== 1,345	0
1910	**Total budgetary resources (disc. and mand.)**	====== 39,761	====== 39,890	====== 41,060	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-732	1,757	1,736	0
2002	CHILD NUTRITION TEAM NUTR	-295	-255	-252	0
2002	CHILD NUTRITION FOOD SAFE	1,016	995	1,016	0
2002	CHILD NUTRITION PCIMS	0	-1	-1	0
2002	CACFP TECHINICAL ASSISTAN	56	56	56	0
2002	CHILD NUTRITION COMM. PRO	-6	-6	-9	0
2004	**Direct obligations incurred (total)**	40	===== 2,546	===== 2,546	0
2403	Unob Bal: Unapportioned: Other	39,721	37,343	38,513	0
2490	**Unob Bal: end of year**	====== 39,721	====== 37,343	====== 38,513	0
2500	**Total budgetary resources**	====== 39,761	====== 39,890	====== 41,060	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Treasury Account: State Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- -08/09-3539
FACTS II User: (703) 305-2139 / allison.harriman@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,315	1,315	1,315	0
3011	Ob Bal: Obligations incurred: Expired accounts	40	2,546	2,546	0
3020	Ob Bal: Outlays (gross)	-196	-2,903	-3,136	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-141	-205	-205	0
3050	Ob Bal: EOY: Unpaid obligations	1,018	753	520	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,315	1,315	1,315	0
3200	**Obligated balance, end of year**	=====	=====		
		1,018	753	520	0
	BA & O, Net				
4011	Disc: Outlays from balances	164	151	184	0
4020	**Disc: Total outlays, gross**		=====		
		164	151	184	0
4080	**Disc: Outlays, net**		=====		
		164	151	184	0
4090	**Mand: Budget authority, gross**		=====	=====	
		111	176	1,345	0
4101	Mand: Outlays from balances	32	2,752	2,952	0
4110	Mand: Total outlays, gross	32	2,752	2,952	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-111	-176	-1,345	0
4130	**Mand: Offsets against gross BA and outlays (total)**		=====	====	
		-111	-176	-1,345	0
4170	**Mand: Outlays, net**		=====	=====	
		-79	2,577	1,607	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		85	2,727	1,790	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Treasury Account: State Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- -06/09-3539
FACTS II User: (703) 305-2139 / allison.harriman@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	326	326	326	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		326	326	326	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		326	326	326	0
	Status of Budgetary Resources				
2002	CAT B	-4	-4	-4	0
2002	CN HSNE BEST PRACTICES L	4	4	4	0
2403	Unob Bal: Unapportioned: Other	326	326	326	0
2490	**Unob Bal: end of year**		=====		
		326	326	326	0
2500	**Total budgetary resources**		=====		
		326	326	326	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	309	309	309	0
3020	Ob Bal: Outlays (gross)	-9	-56	-156	0
3050	Ob Bal: EOY: Unpaid obligations	300	253	154	0
3100	**Obligated balance, start of year**		=====		
		309	309	309	0
3200	**Obligated balance, end of year**		=====		
		300	253	154	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Treasury Account: State Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- -06/09-3539
FACTS II User: (703) 305-2139 / allison.harriman@fns.usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4101	Mand: Outlays from balances	9	56	156	0
4110	Mand: Total outlays, gross	9	56	156	0
4170	**Mand: Outlays, net**		=====		
		9	56	156	0
4190	**Outlays, net (disc. and mand.)**		=====		
		9	56	156	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
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Budget Account: Child Nutrition Programs
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FACTS II User: (703) 305-2139 / allison.harriman@fns.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	181	181	181	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		181	181	181	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		181	181	181	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-1,085	-719	-719	0
2002	HEALTHY MEALS FSMI	153	-266	-124	0
2002	School Food Purch Survey	320	473	473	0
2002	CAT B	612	512	370	0
2403	Unob Bal: Unapportioned: Other	181	181	181	0
2490	**Unob Bal: end of year**		=====		
		181	181	181	0
2500	**Total budgetary resources**		=====		
		181	181	181	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	852	852	852	0
3020	Ob Bal: Outlays (gross)	-181	-452	-689	0
3050	Ob Bal: EOY: Unpaid obligations	672	401	163	0
3100	**Obligated balance, start of year**		=====		
		852	852	852	0
3200	**Obligated balance, end of year**		=====		
		672	401	163	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Treasury Account: State Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- - /09-3539
FACTS II User: (703) 305-2139 / allison.harriman@fns.usda.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4101	Mand: Outlays from balances	181	452	689	0
4110	Mand: Total outlays, gross	181	452	689	0
4170	**Mand: Outlays, net**		=====		
		181	452	689	0
4190	**Outlays, net (disc. and mand.)**		=====		
		181	452	689	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Treasury Account: State Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- -07/08-3539
FACTS II User: (703) 305-2139 / allison.harriman@fns.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	11,334	11,334	11,334	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		11,334	11,334	11,334	0
1800	BA: Mand: Spending auth: Collected	2,008	3,268	3,843	0
1850	**BA: Mand: Spending auth: Total**	=====	=====	=====	
		2,008	3,268	3,843	0
1900	**Budget authority total (disc. and mand.)**	=====	=====	=====	
		2,008	3,268	3,843	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		13,342	14,602	15,178	0

Status of Budgetary Resources

2002	CHILD NUTRITION TEAM NUTR	16	16	16	0
2002	TEAM NUTRITION	-16	-16	-16	0
2002	CAT B	0	201	201	0
2004	**Direct obligations incurred (total)**		=====		
		0	201	201	0
2403	Unob Bal: Unapportioned: Other	13,342	14,401	14,977	0
2490	**Unob Bal: end of year**	======	======	======	
		13,342	14,401	14,977	0
2500	**Total budgetary resources**	======	======	======	
		13,342	14,602	15,178	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Treasury Account: State Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- -07/08-3539
FACTS II User: (703) 305-2139 / allison.harriman@fns.usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	408	408	408	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	201	201	0
3020	Ob Bal: Outlays (gross)	-96	-327	-456	0
3050	Ob Bal: EOY: Unpaid obligations	312	282	153	0
3100	**Obligated balance, start of year**		=====		
		408	408	408	0
3200	**Obligated balance, end of year**		=====		
		312	282	153	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=====	=====	=====	
		2,008	3,268	3,843	0
4101	Mand: Outlays from balances	96	327	456	0
4110	Mand: Total outlays, gross	96	327	456	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-1,585	-1,585	-1,585	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-423	-1,682	-2,258	0
4130	**Mand: Offsets against gross BA and outlays (total)**	====	====	====	
		-2,008	-3,268	-3,843	0
4170	**Mand: Outlays, net**	====	====	====	
		-1,912	-2,940	-3,387	0
4190	**Outlays, net (disc. and mand.)**	====	====	====	
		-1,912	-2,940	-3,387	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Treasury Account: State Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- - /08-3539
FACTS II User: (703) 305-2139 / allison.harriman@fns.usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	143	143	143	0
3020	Ob Bal: Outlays (gross)	-9	-25	-112	0
3050	Ob Bal: EOY: Unpaid obligations	134	118	31	0
3100	**Obligated balance, start of year**	143	143	143	0
3200	**Obligated balance, end of year**	134	118	31	0

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4101	Mand: Outlays from balances	9	25	112	0
4110	Mand: Total outlays, gross	9	25	112	0
4170	**Mand: Outlays, net**	9	25	112	0
4190	**Outlays, net (disc. and mand.)**	9	25	112	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Treasury Account: State Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- -06/07-3539
FACTS II User: (703) 305-2139 / allison.harriman@fns.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	27,248	27,248	27,248	0
1050	**Unob Bal: Unobligated balance (total)**	====== 27,248	====== 27,248	====== 27,248	0
1800	BA: Mand: Spending auth: Collected	123	233	333	0
1850	**BA: Mand: Spending auth: Total**	123	===== 233	333	0
1900	**Budget authority total (disc. and mand.)**	123	===== 233	333	0
1910	**Total budgetary resources (disc. and mand.)**	====== 27,371	====== 27,481	====== 27,582	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	27,371	27,481	27,582	0
2490	**Unob Bal: end of year**	====== 27,371	====== 27,481	====== 27,582	0
2500	**Total budgetary resources**	====== 27,371	====== 27,481	====== 27,582	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Treasury Account: State Child Nutrition Programs
Budget Account Id: 005-84-3539 Treasury Account Id: 12- -06/07-3539
FACTS II User: (703) 305-2139 / allison.harriman@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3	3	3	0
3020	Ob Bal: Outlays (gross)	-3	-3	-3	0
3100	**Obligated balance, start of year**	3	===== 3	3	0
BA & O, Net					
4090	**Mand: Budget authority, gross**	123	===== 233	333	0
4101	Mand: Outlays from balances	3	3	3	0
4110	Mand: Total outlays, gross	3	3	3	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-123	-233	-333	0
4130	**Mand: Offsets against gross BA and outlays (total)**	-123	===== -233	-333	0
4170	**Mand: Outlays, net**	-120	===== -230	-330	0
4190	**Outlays, net (disc. and mand.)**	-120	===== -230	-330	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Treasury Account: State Child Nutrition Programs, Recovery Act
Budget Account Id: 005-84-3539 Treasury Account Id: 12- -09/10-3540
FACTS II User: (703) 305-2139 / allison.harriman@fns.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,049	1,049	1,049	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	33	33	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,049	===== 1,082	===== 1,082	0
1700	BA: Disc: Spending auth: Collected	1	1	1	0
1750	**BA: Disc: Spending auth: Total**	1	===== 1	1	0
1900	**Budget authority total (disc. and mand.)**	1	===== 1	1	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,051	===== 1,084	===== 1,084	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,051	1,084	1,084	0
2490	**Unob Bal: end of year**	===== 1,051	===== 1,084	===== 1,084	0
2500	**Total budgetary resources**	===== 1,051	===== 1,084	===== 1,084	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Child Nutrition Programs
Treasury Account: State Child Nutrition Programs, Recovery Act
Budget Account Id: 005-84-3539 Treasury Account Id: 12- -09/10-3540
FACTS II User: (703) 305-2139 / allison.harriman@fns.usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3020	Ob Bal: Outlays (gross)	33	33	33	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-33	-33	0
3050	Ob Bal: EOY: Unpaid obligations	33	0	0	0
3200	**Obligated balance, end of year**		=====		
		33	0	0	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		1	1	1	0
4011	Disc: Outlays from balances	-33	-33	-33	0
4020	**Disc: Total outlays, gross**		=====		
		-33	-33	-33	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-1	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-1	-1	-1	0
4080	**Disc: Outlays, net**		=====		
		-34	-34	-34	0
4190	**Outlays, net (disc. and mand.)**		=====		
		-34	-34	-34	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Account Total, Child Nutrition Programs
Treasury Account:
Budget Account Id: 005-84-3539 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	787,949	787,949	787,949	0
1011	Unob Bal: Transferred from other accounts	117,000	117,000	0	0
1021	Unob Bal: Recov of prior year unpaid obligations	15,566	34,466	408,196	0
1041	Unob Bal: Antic recov of prior year unpaid obl	92,943	90,078	136,038	0
1050	**Unob Bal: Unobligated balance (total)**	=========	=========	=========	
		1,013,459	1,029,494	1,332,184	0
1100	BA: Disc: Appropriation	17,516	17,516	17,516	0
1134	BA: Disc: Appropriations precluded from obligation	-1,000	0	0	0
1160	**BA: Disc: Appropriation (total)**	======	======	======	
		16,516	17,516	17,516	0
1200	BA: Mand: Appropriation	11,471,703	11,475,703	11,475,703	0
1221	BA: Mand: Approps transferred from other accounts	6,676,207	6,676,207	6,793,207	0
1235	BA: Mand: Appropriations precluded from obligation	-5,080	-3,080	-3,080	0
1251	BA: Mand: Appropriations:Antic nonexpend trans net	0	0	20,000	0
1260	**BA: Mand: Appropriations (total)**	==========	==========	==========	
		18,142,830	18,148,830	18,285,830	0
1700	BA: Disc: Spending auth: Collected	1	1	1	0
1750	**BA: Disc: Spending auth: Total**		=====		
		1	1	1	0
1800	BA: Mand: Spending auth: Collected	13,776	15,837	19,283	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	30,000	18,819	18,089	0
1850	**BA: Mand: Spending auth: Total**	======	======	======	
		43,776	34,656	37,373	0
1900	**Budget authority total (disc. and mand.)**	==========	==========	==========	
		18,203,123	18,201,004	18,340,720	0
1910	**Total budgetary resources (disc. and mand.)**	==========	==========	==========	
		19,216,582	19,230,498	19,672,905	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Account Total, Child Nutrition Programs
Treasury Account:
Budget Account Id: 005-84-3539 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	4,470,638	10,295,570	15,345,885	0
2104	Reimbursable obligations incurred (total)	2,035	177	177	0
2201	Unob Bal: Apportioned: Avail in the current period	14,450,910	8,681,339	4,018,220	0
2203	Unob Bal: Apportioned: Anticipated	140,000	111,618	174,040	0
2403	Unob Bal: Unapportioned: Other	152,998	141,794	134,583	0
2490	**Unob Bal: end of year**	==========	=========	=========	
		14,743,908	8,934,751	4,326,843	0
2500	**Total budgetary resources**	==========	==========	==========	
		19,216,582	19,230,498	19,672,905	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,822,499	2,822,499	2,822,499	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,459,484	10,272,482	15,322,742	0
3011	Ob Bal: Obligations incurred: Expired accounts	13,189	23,264	23,320	0
3020	Ob Bal: Outlays (gross)	-5,287,505	-10,911,825	-15,911,363	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-12,232	-30,010	-403,565	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,334	-4,456	-4,631	0
3050	Ob Bal: EOY: Unpaid obligations	1,992,101	2,171,954	1,849,001	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		2,822,499	2,822,499	2,822,499	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		1,992,101	2,171,954	1,849,001	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Account Total, Child Nutrition Programs
Treasury Account:
Budget Account Id: 005-84-3539 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	====== 16,517	====== 17,517	====== 17,517	0
4010	Disc: Outlays from new authority	61	3,845	838	0
4011	Disc: Outlays from balances	7,413	9,309	22,485	0
4020	**Disc: Total outlays, gross**	===== 7,474	====== 13,154	====== 23,322	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-1	0
4040	**Disc: Offsets against gross BA and outlays (total)**	===== -1	====== -1	====== -1	0
4070	**Disc: Budget authority, net**	====== 16,516	====== 17,516	====== 17,516	0
4080	**Disc: Outlays, net**	===== 7,473	====== 13,153	====== 23,321	0
4090	**Mand: Budget authority, gross**	========== 18,186,606	========== 18,183,487	========== 18,323,203	0
4100	Mand: Outlays from new authority	3,020,063	8,196,075	12,901,625	0
4101	Mand: Outlays from balances	2,259,967	2,702,596	2,986,416	0
4110	Mand: Total outlays, gross	5,280,030	10,898,671	15,888,041	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-12,585	-12,585	-12,585	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,190	-3,252	-6,698	0
4130	**Mand: Offsets against gross BA and outlays (total)**	======= -13,776	======= -15,837	======= -19,283	0
4160	**Mand: Budget authority, net**	========== 18,172,830	========== 18,167,649	========== 18,303,920	0
4170	**Mand: Outlays, net**	========= 5,266,255	========== 10,882,834	========== 15,868,757	0
4180	**Budget authority, net (disc. and mand.)**	========== 18,189,346	========== 18,185,165	========== 18,321,436	0
4190	**Outlays, net (disc. and mand.)**	========= 5,273,728	========== 10,895,987	========== 15,892,078	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Account Total, Child Nutrition Programs
Treasury Account:
Budget Account Id: 005-84-3539 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Special Supplemental Nutrition Program for Women, Infants, and C
Treasury Account: Special Supplemental Nutrition Program for Women, Infants, and C
Budget Account Id: 005-84-3510 Treasury Account Id: 12- -09/10-3504
FACTS II User: Kelvin Baker / (703) 305-2843 / kelvin.baker@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	333,829	333,829	333,829	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	28	28	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=======	=======	
		333,829	333,857	333,857	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		333,829	333,857	333,857	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	333,829	333,857	333,857	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		333,829	333,857	333,857	0
2500	**Total budgetary resources**	=======	=======	=======	
		333,829	333,857	333,857	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	63,319	63,319	63,319	0
3020	Ob Bal: Outlays (gross)	-4,398	-9,637	-15,311	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-28	-28	0
3050	Ob Bal: EOY: Unpaid obligations	58,921	53,654	47,980	0
3100	**Obligated balance, start of year**	======	======	======	
		63,319	63,319	63,319	0
3200	**Obligated balance, end of year**	======	======	======	
		58,921	53,654	47,980	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Special Supplemental Nutrition Program for Women, Infants, and C
Treasury Account: Special Supplemental Nutrition Program for Women, Infants, and C
Budget Account Id: 005-84-3510 Treasury Account Id: 12- -09/10-3504
FACTS II User: Kelvin Baker / (703) 305-2843 / kelvin.baker@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	4,398	9,637	15,311	0
4020	**Disc: Total outlays, gross**	===== 4,398	===== 9,637	====== 15,311	0
4080	**Disc: Outlays, net**	===== 4,398	===== 9,637	====== 15,311	0
4190	**Outlays, net (disc. and mand.)**	===== 4,398	===== 9,637	====== 15,311	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Special Supplemental Nutrition Program for Women, Infants, and C
Treasury Account: Special Supplemental Nutrition Program for Women, Infants, and C
Budget Account Id: 005-84-3510 Treasury Account Id: 12- - /X -3510
FACTS II User: Kelvin Baker / (703) 305-2843 / kelvin.baker@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	815	815	815	0
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	125,000	125,000	125,000	0
1050	**Unob Bal: Unobligated balance (total)**	125,815	125,815	125,815	0
1134	BA: Disc: Appropriations precluded from obligation	-125,000	-125,000	-125,000	0
1160	**BA: Disc: Appropriation (total)**	-125,000	-125,000	-125,000	0
1200	BA: Mand: Appropriation	1,000	1,000	1,000	0
1260	**BA: Mand: Appropriations (total)**	1,000	1,000	1,000	0
1900	**Budget authority total (disc. and mand.)**	-124,000	-124,000	-124,000	0
1910	**Total budgetary resources (disc. and mand.)**	1,815	1,815	1,815	0

Status of Budgetary Resources

2002	All Programs	0	0	22	0
2004	**Direct obligations incurred (total)**	0	0	22	0
2201	Unob Bal: Apportioned: Avail in the current period	1,815	1,815	1,793	0
2490	**Unob Bal: end of year**	1,815	1,815	1,793	0
2500	**Total budgetary resources**	1,815	1,815	1,815	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Special Supplemental Nutrition Program for Women, Infants, and C
Treasury Account: Special Supplemental Nutrition Program for Women, Infants, and C
Budget Account Id: 005-84-3510 Treasury Account Id: 12- - /X -3510
FACTS II User: Kelvin Baker / (703) 305-2843 / kelvin.baker@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	185	185	185	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	22	0
3020	Ob Bal: Outlays (gross)	-19	-71	-89	0
3050	Ob Bal: EOY: Unpaid obligations	166	114	119	0
3100	**Obligated balance, start of year**	185	185	185	0
3200	**Obligated balance, end of year**	166	114	119	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	-125,000	-125,000	-125,000	0
4011	Disc: Outlays from balances	19	71	89	0
4020	**Disc: Total outlays, gross**	19	71	89	0
4070	**Disc: Budget authority, net**	-125,000	-125,000	-125,000	0
4080	**Disc: Outlays, net**	19	71	89	0
4090	**Mand: Budget authority, gross**	1,000	1,000	1,000	0
4160	**Mand: Budget authority, net**	1,000	1,000	1,000	0
4180	**Budget authority, net (disc. and mand.)**	-124,000	-124,000	-124,000	0
4190	**Outlays, net (disc. and mand.)**	19	71	89	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Special Supplemental Nutrition Program for Women, Infants, and C
Treasury Account: Special Supplemental Nutrition Program for Women, Infants, and C
Budget Account Id: 005-84-3510 Treasury Account Id: 12- -12/13-3510
FACTS II User: Kelvin Baker / (703) 305-2843 / kelvin.baker@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1100	BA: Disc: Appropriation	6,618,497	6,618,497	6,618,497	0
1121	BA: Disc: Approps transferred from other accounts	0	210,000	210,000	0
1160	**BA: Disc: Appropriation (total)**	========= 6,618,497	========= 6,828,497	========= 6,828,497	0
1900	**Budget authority total (disc. and mand.)**	========= 6,618,497	========= 6,828,497	========= 6,828,497	0
1910	**Total budgetary resources (disc. and mand.)**	========= 6,618,497	========= 6,828,497	========= 6,828,497	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	2,166,517	3,980,294	5,671,311	0
2004	**Direct obligations incurred (total)**	========= 2,166,517	========= 3,980,294	========= 5,671,311	0
2201	Unob Bal: Apportioned: Avail in the current period	86,764	119,861	65,718	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	4,365,216	2,728,342	1,091,468	0
2490	**Unob Bal: end of year**	========= 4,451,980	========= 2,848,203	========= 1,157,186	0
2500	**Total budgetary resources**	========= 6,618,497	========= 6,828,497	========= 6,828,497	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Special Supplemental Nutrition Program for Women, Infants, and C
Treasury Account: Special Supplemental Nutrition Program for Women, Infants, and C
Budget Account Id: 005-84-3510 Treasury Account Id: 12- -12/13-3510
FACTS II User: Kelvin Baker / (703) 305-2843 / kelvin.baker@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,166,517	3,980,294	5,671,311	0
3020	Ob Bal: Outlays (gross)	-1,283,094	-2,688,351	-4,045,944	0
3050	Ob Bal: EOY: Unpaid obligations	883,423	1,291,943	1,625,367	0
3200	**Obligated balance, end of year**	=======	=========	=========	
		883,423	1,291,943	1,625,367	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	=========	=========	=========	
		6,618,497	6,828,497	6,828,497	0
4010	Disc: Outlays from new authority	1,283,094	2,688,351	4,045,944	0
4020	**Disc: Total outlays, gross**	=========	=========	=========	
		1,283,094	2,688,351	4,045,944	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		6,618,497	6,828,497	6,828,497	0
4080	**Disc: Outlays, net**	=========	=========	=========	
		1,283,094	2,688,351	4,045,944	0
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		6,618,497	6,828,497	6,828,497	0
4190	**Outlays, net (disc. and mand.)**	=========	=========	=========	
		1,283,094	2,688,351	4,045,944	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Special Supplemental Nutrition Program for Women, Infants, and C
Treasury Account: Special Supplemental Nutrition Program for Women, Infants, and C
Budget Account Id: 005-84-3510 Treasury Account Id: 12- -11/12-3510
FACTS II User: Kelvin Baker / (703) 305-2843 / kelvin.baker@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	24,697	24,697	24,697	0
1021	Unob Bal: Recov of prior year unpaid obligations	38,408	151,406	158,252	0
1041	Unob Bal: Antic recov of prior year unpaid obl	146,592	33,595	26,751	0
1050	**Unob Bal: Unobligated balance (total)**	209,698	209,699	209,700	0
1700	BA: Disc: Spending auth: Collected	0	156	684	0
1750	**BA: Disc: Spending auth: Total**	0	156	684	0
1900	**Budget authority total (disc. and mand.)**	0	156	684	0
1910	**Total budgetary resources (disc. and mand.)**	209,698	209,854	210,384	0

Status of Budgetary Resources

2002	cat b	909	35,407	155,474	0
2004	**Direct obligations incurred (total)**	909	35,407	155,474	0
2201	Unob Bal: Apportioned: Avail in the current period	60,518	140,697	27,975	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	146,592	33,595	26,751	0
2403	Unob Bal: Unapportioned: Other	1,679	156	184	0
2490	**Unob Bal: end of year**	208,789	174,447	54,911	0
2500	**Total budgetary resources**	209,698	209,854	210,384	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
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Budget Account: Special Supplemental Nutrition Program for Women, Infants, and C
Treasury Account: Special Supplemental Nutrition Program for Women, Infants, and C
Budget Account Id: 005-84-3510 Treasury Account Id: 12- -11/12-3510
FACTS II User: Kelvin Baker / (703) 305-2843 / kelvin.baker@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,025,100	1,025,100	1,025,100	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	909	35,407	155,474	0
3020	Ob Bal: Outlays (gross)	-449,988	-775,607	-909,575	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-38,408	-151,406	-158,252	0
3050	Ob Bal: EOY: Unpaid obligations	537,613	133,494	112,747	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		1,025,100	1,025,100	1,025,100	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		537,613	133,494	112,747	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		=====		
		0	156	684	0
4011	Disc: Outlays from balances	449,988	775,607	909,575	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		449,988	775,607	909,575	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-156	-684	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=======	=======	
		0	-156	-684	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		449,988	775,452	908,891	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		449,988	775,452	908,891	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Agriculture
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Budget Account Id: 005-84-3510 Treasury Account Id: 12- - /12-3510
FACTS II User: Kelvin Baker / (703) 305-2843 / kelvin.baker@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1121	BA: Disc: Approps transferred from other accounts	0	190,000	190,000	0
1160	**BA: Disc: Appropriation (total)**	0	190,000	190,000	0
1900	**Budget authority total (disc. and mand.)**	0	190,000	190,000	0
1910	**Total budgetary resources (disc. and mand.)**	0	190,000	190,000	0
	Status of Budgetary Resources				
2001	Direct obs incurred: Category A (by quarter)	0	190,000	190,000	0
2004	**Direct obligations incurred (total)**	0	190,000	190,000	0
2500	**Total budgetary resources**	0	190,000	190,000	0
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	190,000	190,000	0
3020	Ob Bal: Outlays (gross)	0	0	-165,000	0
3050	Ob Bal: EOY: Unpaid obligations	0	190,000	25,000	0
3200	**Obligated balance, end of year**	0	190,000	25,000	0

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account Id: 005-84-3510 Treasury Account Id: 12- - /12-3510
FACTS II User: Kelvin Baker / (703) 305-2843 / kelvin.baker@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	**Disc: Budget authority, gross**		=======	=======	
		0	190,000	190,000	0
4010	Disc: Outlays from new authority	0	0	165,000	0
4020	**Disc: Total outlays, gross**		=====	=======	
		0	0	165,000	0
4070	**Disc: Budget authority, net**		=======	=======	
		0	190,000	190,000	0
4080	**Disc: Outlays, net**		=====	=======	
		0	0	165,000	0
4180	**Budget authority, net (disc. and mand.)**		=======	=======	
		0	190,000	190,000	0
4190	**Outlays, net (disc. and mand.)**		=====	=======	
		0	0	165,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

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Treasury Account: Special Supplemental Nutrition Program for Women, Infants, and C
Budget Account Id: 005-84-3510 Treasury Account Id: 12- -10/11-3510
FACTS II User: Kelvin Baker / (703) 305-2843 / kelvin.baker@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	808	808	808	0
1021	Unob Bal: Recov of prior year unpaid obligations	115	2,076	2,096	0
1050	**Unob Bal: Unobligated balance (total)**	923	2,884	2,904	0
1700	BA: Disc: Spending auth: Collected	9	201	240	0
1750	**BA: Disc: Spending auth: Total**	9	201	240	0
1900	**Budget authority total (disc. and mand.)**	9	201	240	0
1910	**Total budgetary resources (disc. and mand.)**	933	3,085	3,144	0
Status of Budgetary Resources					
2002	cat b	9	17	17	0
2004	**Direct obligations incurred (total)**	9	17	17	0
2403	Unob Bal: Unapportioned: Other	924	3,068	3,127	0
2490	**Unob Bal: end of year**	924	3,068	3,127	0
2500	**Total budgetary resources**	933	3,085	3,144	0

OFFICE OF MANAGEMENT AND BUDGET
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(Dollars In Thousands)

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Budget Account Id: 005-84-3510 Treasury Account Id: 12- -10/11-3510
FACTS II User: Kelvin Baker / (703) 305-2843 / kelvin.baker@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	116,789	116,789	116,789	0
3011	Ob Bal: Obligations incurred: Expired accounts	9	17	17	0
3020	Ob Bal: Outlays (gross)	-37,365	-44,328	-51,267	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-115	-2,076	-2,096	0
3050	Ob Bal: EOY: Unpaid obligations	79,318	70,402	63,444	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		116,789	116,789	116,789	0
3200	**Obligated balance, end of year**	======	======	======	
		79,318	70,402	63,444	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		=====		
		9	201	240	0
4011	Disc: Outlays from balances	37,365	44,328	51,267	0
4020	**Disc: Total outlays, gross**	======	======	======	
		37,365	44,328	51,267	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-9	-201	-240	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======	======	======	
		-9	-201	-240	0
4080	**Disc: Outlays, net**	======	======	======	
		37,356	44,127	51,026	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		37,356	44,127	51,026	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

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Treasury Account: Special Supplemental Nutrition Program for Women, Infants, and C
Budget Account Id: 005-84-3510 Treasury Account Id: 12- -09/10-3510
FACTS II User: Kelvin Baker / (703) 305-2843 / kelvin.baker@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,588	1,588	1,588	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	101	105	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,588	===== 1,689	===== 1,693	0
1700	BA: Disc: Spending auth: Collected	0	2	3	0
1750	**BA: Disc: Spending auth: Total**	0	===== 2	3	0
1900	**Budget authority total (disc. and mand.)**	0	===== 2	3	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,588	===== 1,691	===== 1,695	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,588	1,691	1,695	0
2490	**Unob Bal: end of year**	===== 1,588	===== 1,691	===== 1,695	0
2500	**Total budgetary resources**	===== 1,588	===== 1,691	===== 1,695	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Account Id: 005-84-3510 Treasury Account Id: 12- -09/10-3510
FACTS II User: Kelvin Baker / (703) 305-2843 / kelvin.baker@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,578	1,578	1,578	0
3020	Ob Bal: Outlays (gross)	-222	-347	-582	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-101	-105	0
3050	Ob Bal: EOY: Unpaid obligations	1,355	1,129	891	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,578	1,578	1,578	0
3200	**Obligated balance, end of year**	=====	=====		
		1,355	1,129	891	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		=====		
		0	2	3	0
4011	Disc: Outlays from balances	222	347	582	0
4020	**Disc: Total outlays, gross**		=====		
		222	347	582	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-2	-3	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	-2	-3	0
4080	**Disc: Outlays, net**		=====		
		222	345	579	0
4190	**Outlays, net (disc. and mand.)**		=====		
		222	345	579	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
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Treasury Account: Special Supplemental Nutrition Program for Women, Infants, and C
Budget Account Id: 005-84-3510 Treasury Account Id: 12- - /10-3510
FACTS II User: Kelvin Baker / (703) 305-2843 / kelvin.baker@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	61	61	61	0
1050	**Unob Bal: Unobligated balance (total)**	61	===== 61	61	0
1910	**Total budgetary resources (disc. and mand.)**	61	===== 61	61	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	61	61	61	0
2490	**Unob Bal: end of year**	61	===== 61	61	0
2500	**Total budgetary resources**	61	===== 61	61	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5	5	5	0
3020	Ob Bal: Outlays (gross)	-5	-5	-5	0
3100	**Obligated balance, start of year**	5	===== 5	5	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

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Budget Account Id: 005-84-3510 Treasury Account Id: 12- - /10-3510
FACTS II User: Kelvin Baker / (703) 305-2843 / kelvin.baker@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4011	Disc: Outlays from balances	5	5	5	0
4020	**Disc: Total outlays, gross**	5	===== 5	5	0
4080	**Disc: Outlays, net**	5	===== 5	5	0
4190	**Outlays, net (disc. and mand.)**	5	===== 5	5	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
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Treasury Account: Special Supplemental Nutrition Program for Women, Infants, and C
Budget Account Id: 005-84-3510 Treasury Account Id: 12- -08/09-3510
FACTS II User: Kelvin Baker / (703) 305-2843 / kelvin.baker@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	2,155	2,155	2,155	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	156	156	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,155	===== 2,311	===== 2,311	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,155	===== 2,311	===== 2,311	0
	Status of Budgetary Resources				
2002	CAT B	0	154	154	0
2004	**Direct obligations incurred (total)**	0	===== 154	154	0
2403	Unob Bal: Unapportioned: Other	2,155	2,157	2,157	0
2490	**Unob Bal: end of year**	===== 2,155	===== 2,157	===== 2,157	0
2500	**Total budgetary resources**	===== 2,155	===== 2,311	===== 2,311	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,716	2,716	2,716	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	154	154	0
3020	Ob Bal: Outlays (gross)	-331	-830	-1,075	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-156	-156	0
3050	Ob Bal: EOY: Unpaid obligations	2,385	1,884	1,639	0
3100	**Obligated balance, start of year**	===== 2,716	===== 2,716	===== 2,716	0
3200	**Obligated balance, end of year**	===== 2,385	===== 1,884	===== 1,639	0

OFFICE OF MANAGEMENT AND BUDGET
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(Dollars In Thousands)

Budget Agency: Department of Agriculture
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BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	331	830	1,075	0
4020	**Disc: Total outlays, gross**		=====	=====	
		331	830	1,075	0
4080	**Disc: Outlays, net**		=====	=====	
		331	830	1,075	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		331	830	1,075	0

OFFICE OF MANAGEMENT AND BUDGET
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Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,165	2,165	2,165	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	243	264	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		2,165	2,408	2,429	0
1700	BA: Disc: Spending auth: Collected	0	3	3	0
1750	**BA: Disc: Spending auth: Total**		=====		
		0	3	3	0
1900	**Budget authority total (disc. and mand.)**		=====		
		0	3	3	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		2,165	2,412	2,432	0

Status of Budgetary Resources

2002	CAT B	0	32	32	0
2004	**Direct obligations incurred (total)**		=====		
		0	32	32	0
2403	Unob Bal: Unapportioned: Other	2,165	2,380	2,400	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		2,165	2,380	2,400	0
2500	**Total budgetary resources**	=====	=====	=====	
		2,165	2,412	2,432	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

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FACTS II User: Kelvin Baker / (703) 305-2843 / kelvin.baker@usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	286	286	286	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	32	32	0
3020	Ob Bal: Outlays (gross)	-21	-53	-53	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-243	-264	0
3050	Ob Bal: EOY: Unpaid obligations	265	21	1	0
3100	**Obligated balance, start of year**		=====		
		286	286	286	0
3200	**Obligated balance, end of year**		=====		
		265	21	1	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	3	3	0
4011	Disc: Outlays from balances	21	53	53	0
4020	**Disc: Total outlays, gross**		=====		
		21	53	53	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-3	-3	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	-3	-3	0
4080	**Disc: Outlays, net**		=====		
		21	50	50	0
4190	**Outlays, net (disc. and mand.)**		=====		
		21	50	50	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

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Budget Account: Special Supplemental Nutrition Program for Women, Infants, and C
Treasury Account: Special Supplemental Nutrition Program for Women, Infants, and C
Budget Account Id: 005-84-3510 Treasury Account Id: 12- -06/07-3510
FACTS II User: Kelvin Baker / (703) 305-2843 / kelvin.baker@usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,239	2,239	2,239	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		2,239	2,239	2,239	0
1700	BA: Disc: Spending auth: Collected	0	61	383	0
1750	**BA: Disc: Spending auth: Total**		=====		
		0	61	383	0
1900	**Budget authority total (disc. and mand.)**		=====		
		0	61	383	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		2,239	2,300	2,623	0

Status of Budgetary Resources

2002	CAT B	0	109	109	0
2004	**Direct obligations incurred (total)**		=====		
		0	109	109	0
2403	Unob Bal: Unapportioned: Other	2,239	2,191	2,514	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		2,239	2,191	2,514	0
2500	**Total budgetary resources**	=====	=====	=====	
		2,239	2,300	2,623	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Special Supplemental Nutrition Program for Women, Infants, and C
Treasury Account: Special Supplemental Nutrition Program for Women, Infants, and C
Budget Account Id: 005-84-3510 Treasury Account Id: 12- -06/07-3510
FACTS II User: Kelvin Baker / (703) 305-2843 / kelvin.baker@usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,247	4,247	4,247	0
3011	Ob Bal: Obligations incurred: Expired accounts	0	109	109	0
3020	Ob Bal: Outlays (gross)	-224	-485	-3,819	0
3050	Ob Bal: EOY: Unpaid obligations	4,023	3,871	537	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		4,247	4,247	4,247	0
3200	**Obligated balance, end of year**	=====	=====		
		4,023	3,871	537	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**		=====		
		0	61	383	0
4011	Disc: Outlays from balances	224	485	3,819	0
4020	**Disc: Total outlays, gross**		=====	=====	
		224	485	3,819	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-61	-383	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====	=====	
		0	-61	-383	0
4080	**Disc: Outlays, net**		=====	=====	
		224	424	3,435	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		224	424	3,435	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Account Total, Special Supplemental Nutrition Program for Women,
Treasury Account:
Budget Account Id: 005-84-3510 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	368,358	368,358	368,358	0
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	125,000	125,000	125,000	0
1021	Unob Bal: Recov of prior year unpaid obligations	38,523	154,011	160,899	0
1041	Unob Bal: Antic recov of prior year unpaid obl	146,592	33,595	26,751	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=======	=======	
		678,473	680,963	681,008	0
1100	BA: Disc: Appropriation	6,618,497	6,618,497	6,618,497	0
1121	BA: Disc: Approps transferred from other accounts	0	400,000	400,000	0
1134	BA: Disc: Appropriations precluded from obligation	-125,000	-125,000	-125,000	0
1160	**BA: Disc: Appropriation (total)**	=========	=========	=========	
		6,493,497	6,893,497	6,893,497	0
1200	BA: Mand: Appropriation	1,000	1,000	1,000	0
1260	**BA: Mand: Appropriations (total)**	=====	=====	=====	
		1,000	1,000	1,000	0
1700	BA: Disc: Spending auth: Collected	9	423	1,314	0
1750	**BA: Disc: Spending auth: Total**		=====	=====	
		9	423	1,314	0
1900	**Budget authority total (disc. and mand.)**	=========	=========	=========	
		6,494,506	6,894,920	6,895,811	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		7,172,980	7,575,883	7,576,819	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Account Total, Special Supplemental Nutrition Program for Women,
Treasury Account:
Budget Account Id: 005-84-3510 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	2,167,435	4,206,013	6,017,119	0
2201	Unob Bal: Apportioned: Avail in the current period	149,096	262,373	95,486	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	4,511,809	2,761,937	1,118,219	0
2403	Unob Bal: Unapportioned: Other	344,640	345,560	345,994	0
2490	**Unob Bal: end of year**	=========	=========	=========	
		5,005,545	3,369,870	1,559,700	0
2500	**Total budgetary resources**	=========	=========	=========	
		7,172,980	7,575,883	7,576,819	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,214,225	1,214,225	1,214,225	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,167,426	4,205,701	6,016,807	0
3011	Ob Bal: Obligations incurred: Expired accounts	9	312	312	0
3020	Ob Bal: Outlays (gross)	-1,775,667	-3,519,715	-5,192,719	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-38,408	-151,406	-158,252	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-115	-2,604	-2,648	0
3050	Ob Bal: EOY: Unpaid obligations	1,567,470	1,746,513	1,877,726	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		1,214,225	1,214,225	1,214,225	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		1,567,470	1,746,513	1,877,726	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Account Total, Special Supplemental Nutrition Program for Women,
Treasury Account:
Budget Account Id: 005-84-3510 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	======== 6,493,506	======== 6,893,920	======== 6,894,811	0
4010	Disc: Outlays from new authority	1,283,094	2,688,351	4,210,944	0
4011	Disc: Outlays from balances	492,573	831,364	981,775	0
4020	**Disc: Total outlays, gross**	======== 1,775,667	======== 3,519,715	======== 5,192,719	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-9	-423	-1,314	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======== -9	======== -423	==== -1,314	0
4070	**Disc: Budget authority, net**	======== 6,493,497	======== 6,893,497	======== 6,893,497	0
4080	**Disc: Outlays, net**	======== 1,775,657	======== 3,519,292	======== 5,191,405	0
4090	**Mand: Budget authority, gross**	===== 1,000	===== 1,000	===== 1,000	0
4160	**Mand: Budget authority, net**	===== 1,000	===== 1,000	===== 1,000	0
4180	**Budget authority, net (disc. and mand.)**	======== 6,494,497	======== 6,894,497	======== 6,894,497	0
4190	**Outlays, net (disc. and mand.)**	======== 1,775,657	======== 3,519,292	======== 5,191,405	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Commodity Assistance Program
Treasury Account: Commodity Assistance Program
Budget Account Id: 005-84-3507 Treasury Account Id: 12- -12/13-3507
FACTS II User: Fozia Abdi / (703) 305-2863 / fozia.abdi@fns.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	242,336	242,336	242,336	0
1121	BA: Disc: Approps transferred from other accounts	0	2,025	2,025	0
1160	**BA: Disc: Appropriation (total)**	======= 242,336	======= 244,361	======= 244,361	0
1221	BA: Mand: Approps transferred from other accounts	0	20,600	20,600	0
1260	**BA: Mand: Appropriations (total)**	0	====== 20,600	====== 20,600	0
1900	**Budget authority total (disc. and mand.)**	======= 242,336	======= 264,961	======= 264,961	0
1910	**Total budgetary resources (disc. and mand.)**	======= 242,336	======= 264,961	======= 264,961	0

Status of Budgetary Resources

2002	COMM ASSIS-TE	37,249	47,988	47,733	0
2002	Comm Assist-NA	537	537	537	0
2002	Comm Assistance-CS	8,892	42,096	42,138	0
2002	CAP CSFP COMMODITIES	78,777	132,735	134,459	0
2002	CA-FA	0	15,648	16,548	0
2002	CA-SF	0	20,600	20,575	0
2002	CA-NISF	0	1,828	1,828	0
2004	**Direct obligations incurred (total)**	======= 125,455	======= 261,433	======= 263,819	0
2201	Unob Bal: Apportioned: Avail in the current period	116,881	3,529	1,143	0
2490	**Unob Bal: end of year**	======= 116,881	===== 3,529	===== 1,143	0
2500	**Total budgetary resources**	======= 242,336	======= 264,961	======= 264,961	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Commodity Assistance Program
Treasury Account: Commodity Assistance Program
Budget Account Id: 005-84-3507 Treasury Account Id: 12- -12/13-3507
FACTS II User: Fozia Abdi / (703) 305-2863 / fozia.abdi@fns.usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	125,455	261,433	263,819	0
3020	Ob Bal: Outlays (gross)	-84,987	-166,280	-192,409	0
3050	Ob Bal: EOY: Unpaid obligations	40,468	95,153	71,410	0
3200	**Obligated balance, end of year**	======	======	======	
		40,468	95,153	71,410	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		242,336	244,361	244,361	0
4010	Disc: Outlays from new authority	84,987	165,554	188,836	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		84,987	165,554	188,836	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		242,336	244,361	244,361	0
4080	**Disc: Outlays, net**	======	=======	=======	
		84,987	165,554	188,836	0
4090	**Mand: Budget authority, gross**		======	======	
		0	20,600	20,600	0
4100	Mand: Outlays from new authority	0	726	3,573	0
4110	Mand: Total outlays, gross	0	726	3,573	0
4160	**Mand: Budget authority, net**		======	======	
		0	20,600	20,600	0
4170	**Mand: Outlays, net**		=====	=====	
		0	726	3,573	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		242,336	264,961	264,961	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		84,987	166,280	192,409	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Commodity Assistance Program
Treasury Account: Commodity Assistance Program
Budget Account Id: 005-84-3507 Treasury Account Id: 12- -11/12-3507
FACTS II User: Fozia Abdi / (703) 305-2863 / fozia.abdi@fns.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,286	2,286	2,286	0
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	-1,807	-1,807	-1,807	0
1021	Unob Bal: Recov of prior year unpaid obligations	27	5,878	5,928	0
1041	Unob Bal: Antic recov of prior year unpaid obl	8,473	2,622	4,073	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	======	
		8,979	8,979	10,480	0
1700	BA: Disc: Spending auth: Collected	13,821	14,085	14,376	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	5,700	5,464	6,147	0
1750	**BA: Disc: Spending auth: Total**	======	======	======	
		19,521	19,549	20,523	0
1800	BA: Mand: Spending auth: Collected	0	151	177	0
1850	**BA: Mand: Spending auth: Total**		=====		
		0	151	177	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		19,521	19,700	20,700	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		28,500	28,679	31,180	0

Status of Budgetary Resources

2002	Comm Assistance	2	118	211	0
2002	COMM ASSISTANCE-TE	0	0	550	0
2002	CAP CSFP COMMODITIES	14,000	13,821	14,150	0
2002	CAT B	0	1,807	1,807	0
2002	COMM ASSISTANCE-FA	0	30	3,969	0
2002	COMM ASSISTANCE-SF	0	15	1,666	0
2004	**Direct obligations incurred (total)**	======	======	======	
		14,002	15,790	22,354	0
2102	CAT B	0	-1,807	-1,807	0
2102	COMMODITY ASSIST -NSIP	-179	179	179	0
2102	cap	-1,807	0	0	0
2104	**Reimbursable obligations incurred (total)**	====	====	====	
		-1,986	-1,628	-1,628	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Commodity Assistance Program
Treasury Account: Commodity Assistance Program
Budget Account Id: 005-84-3507 Treasury Account Id: 12- -11/12-3507
FACTS II User: Fozia Abdi / (703) 305-2863 / fozia.abdi@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2201	Unob Bal: Apportioned: Avail in the current period	505	6,289	235	0
2203	Unob Bal: Apportioned: Anticipated	14,173	8,228	10,219	0
2403	Unob Bal: Unapportioned: Other	1,807	0	0	0
2490	**Unob Bal: end of year**	======	======	======	
		16,484	14,518	10,454	0
2500	**Total budgetary resources**	======	======	======	
		28,500	28,679	31,180	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	37,682	37,682	37,682	0
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	1,807	1,807	1,807	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	12,016	14,162	20,726	0
3020	Ob Bal: Outlays (gross)	-39,687	-47,003	-47,743	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-27	-5,878	-5,928	0
3050	Ob Bal: EOY: Unpaid obligations	11,790	770	6,544	0
3100	**Obligated balance, start of year**	======	======	======	
		39,489	39,489	39,489	0
3200	**Obligated balance, end of year**	======	=====	=====	
		11,790	770	6,544	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		19,521	19,549	20,523	0
4011	Disc: Outlays from balances	34,618	40,807	41,530	0
4020	**Disc: Total outlays, gross**	======	======	======	
		34,618	40,807	41,530	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-13,821	-14,000	-14,000	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-85	-376	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-13,821	-14,085	-14,376	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		5,700	5,464	6,147	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Commodity Assistance Program
Treasury Account: Commodity Assistance Program
Budget Account Id: 005-84-3507 Treasury Account Id: 12- -11/12-3507
FACTS II User: Fozia Abdi / (703) 305-2863 / fozia.abdi@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	======	======	======	
		20,797	26,722	27,154	0
4090	**Mand: Budget authority, gross**		=====		
		0	151	177	0
4101	Mand: Outlays from balances	5,069	6,197	6,213	0
4110	Mand: Total outlays, gross	5,069	6,197	6,213	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-151	-177	0
4130	**Mand: Offsets against gross BA and outlays (total)**		=====	=====	
		0	-151	-177	0
4170	**Mand: Outlays, net**	=====	=====	=====	
		5,069	6,046	6,036	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		5,700	5,464	6,147	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		25,867	32,768	33,190	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Commodity Assistance Program
Treasury Account: Commodity Assistance Program
Budget Account Id: 005-84-3507 Treasury Account Id: 12- -10/11-3507
FACTS II User: Fozia Abdi / (703) 305-2863 / fozia.abdi@fns.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,256	1,256	1,256	0
1021	Unob Bal: Recov of prior year unpaid obligations	1	67	70	0
1050	**Unob Bal: Unobligated balance (total)**	===== 1,257	===== 1,323	===== 1,325	0
1700	BA: Disc: Spending auth: Collected	14	0	27	0
1750	**BA: Disc: Spending auth: Total**	14	===== 0	27	0
1800	BA: Mand: Spending auth: Collected	0	14	14	0
1850	**BA: Mand: Spending auth: Total**	0	===== 14	14	0
1900	**Budget authority total (disc. and mand.)**	14	===== 14	41	0
1910	**Total budgetary resources (disc. and mand.)**	===== 1,270	===== 1,337	===== 1,366	0

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-3,423	-3,423	-3,423	0
2002	CAP-DA	-11	-11	-11	0
2002	CAT B	3,423	3,423	3,423	0
2004	**Direct obligations incurred (total)**	===== -11	===== -11	===== -11	0
2403	Unob Bal: Unapportioned: Other	1,282	1,348	1,378	0
2490	**Unob Bal: end of year**	===== 1,282	===== 1,348	===== 1,378	0
2500	**Total budgetary resources**	===== 1,270	===== 1,337	===== 1,366	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Commodity Assistance Program
Treasury Account: Commodity Assistance Program
Budget Account Id: 005-84-3507 Treasury Account Id: 12- -10/11-3507
FACTS II User: Fozia Abdi / (703) 305-2863 / fozia.abdi@fns.usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,491	3,491	3,491	0
3011	Ob Bal: Obligations incurred: Expired accounts	-11	-11	-11	0
3020	Ob Bal: Outlays (gross)	-2,049	-2,700	-2,920	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-67	-70	0
3050	Ob Bal: EOY: Unpaid obligations	1,429	712	490	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		3,491	3,491	3,491	0
3200	**Obligated balance, end of year**	=====	=====		
		1,429	712	490	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		14	0	27	0
4011	Disc: Outlays from balances	1,792	2,309	2,529	0
4020	**Disc: Total outlays, gross**	=====	=====	=====	
		1,792	2,309	2,529	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-14	0	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-27	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-14	0	-27	0
4080	**Disc: Outlays, net**	=====	=====	=====	
		1,778	2,309	2,501	0
4090	**Mand: Budget authority, gross**		=====		
		0	14	14	0
4101	Mand: Outlays from balances	257	391	392	0
4110	Mand: Total outlays, gross	257	391	392	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-14	-14	0
4130	**Mand: Offsets against gross BA and outlays (total)**		=====		
		0	-14	-14	0
4170	**Mand: Outlays, net**		=====		
		257	377	378	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Commodity Assistance Program
Treasury Account: Commodity Assistance Program
Budget Account Id: 005-84-3507 Treasury Account Id: 12- -10/11-3507
FACTS II User: Fozia Abdi / (703) 305-2863 / fozia.abdi@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	===== 2,036	===== 2,686	===== 2,879	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Commodity Assistance Program
Treasury Account: Commodity Assistance Program
Budget Account Id: 005-84-3507 Treasury Account Id: 12- -09/10-3507
FACTS II User: Fozia Abdi / (703) 305-2863 / fozia.abdi@fns.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	261	261	261	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	67	0
1050	**Unob Bal: Unobligated balance (total)**	261	===== 261	328	0
1700	BA: Disc: Spending auth: Collected	0	0	4	0
1750	**BA: Disc: Spending auth: Total**	0	===== 0	4	0
1900	**Budget authority total (disc. and mand.)**	0	===== 0	4	0
1910	**Total budgetary resources (disc. and mand.)**	261	===== 261	332	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	261	261	332	0
2490	**Unob Bal: end of year**	261	===== 261	332	0
2500	**Total budgetary resources**	261	===== 261	332	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Commodity Assistance Program
Treasury Account: Commodity Assistance Program
Budget Account Id: 005-84-3507 Treasury Account Id: 12- -09/10-3507
FACTS II User: Fozia Abdi / (703) 305-2863 / fozia.abdi@fns.usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	195	195	195	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-67	0
3050	Ob Bal: EOY: Unpaid obligations	195	195	127	0
3100	**Obligated balance, start of year**		=====		
		195	195	195	0
3200	**Obligated balance, end of year**		=====		
		195	195	127	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	0	4	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-4	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		0	0	-4	0
4080	**Disc: Outlays, net**		=====		
		0	0	-4	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	0	-4	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Commodity Assistance Program
Treasury Account: Commodity Assistance Program
Budget Account Id: 005-84-3507 Treasury Account Id: 12- -08/09-3507
FACTS II User: Fozia Abdi / (703) 305-2863 / fozia.abdi@fns.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	385	385	385	0
1050	**Unob Bal: Unobligated balance (total)**	385	===== 385	385	0
1700	BA: Disc: Spending auth: Collected	597	597	597	0
1750	**BA: Disc: Spending auth: Total**	597	===== 597	597	0
1900	**Budget authority total (disc. and mand.)**	597	===== 597	597	0
1910	**Total budgetary resources (disc. and mand.)**	982	===== 982	982	0

Status of Budgetary Resources

2002	CAT B	-12	-12	-12	0
2004	**Direct obligations incurred (total)**	-12	===== -12	-12	0
2403	Unob Bal: Unapportioned: Other	995	995	995	0
2490	**Unob Bal: end of year**	995	===== 995	995	0
2500	**Total budgetary resources**	982	===== 982	982	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Commodity Assistance Program
Treasury Account: Commodity Assistance Program
Budget Account Id: 005-84-3507 Treasury Account Id: 12- -08/09-3507
FACTS II User: Fozia Abdi / (703) 305-2863 / fozia.abdi@fns.usda.gov

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11	11	11	0
3011	Ob Bal: Obligations incurred: Expired accounts	-12	-12	-12	0
3020	Ob Bal: Outlays (gross)	12	12	12	0
3050	Ob Bal: EOY: Unpaid obligations	11	11	11	0
3100	**Obligated balance, start of year**		=====		
		11	11	11	0
3200	**Obligated balance, end of year**		=====		
		11	11	11	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		597	597	597	0
4011	Disc: Outlays from balances	-12	-12	-12	0
4020	**Disc: Total outlays, gross**		=====		
		-12	-12	-12	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-597	-597	-597	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-597	-597	-597	0
4080	**Disc: Outlays, net**		=====		
		-609	-609	-609	0
4190	**Outlays, net (disc. and mand.)**		=====		
		-609	-609	-609	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Commodity Assistance Program
Treasury Account: Commodity Assistance Program
Budget Account Id: 005-84-3507 Treasury Account Id: 12- -07/08-3507
FACTS II User: Fozia Abdi / (703) 305-2863 / fozia.abdi@fns.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	353	353	353	0
1050	**Unob Bal: Unobligated balance (total)**	353	===== 353	353	0
1700	BA: Disc: Spending auth: Collected	498	498	521	0
1750	**BA: Disc: Spending auth: Total**	498	===== 498	521	0
1900	**Budget authority total (disc. and mand.)**	498	===== 498	521	0
1910	**Total budgetary resources (disc. and mand.)**	851	===== 851	873	0

Status of Budgetary Resources

2002	CAT B	-10	-10	12	0
2004	**Direct obligations incurred (total)**	-10	===== -10	12	0
2403	Unob Bal: Unapportioned: Other	861	861	861	0
2490	**Unob Bal: end of year**	861	===== 861	861	0
2500	**Total budgetary resources**	851	===== 851	873	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Commodity Assistance Program
Treasury Account: Commodity Assistance Program
Budget Account Id: 005-84-3507 Treasury Account Id: 12- -07/08-3507
FACTS II User: Fozia Abdi / (703) 305-2863 / fozia.abdi@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3011	Ob Bal: Obligations incurred: Expired accounts	-10	-10	12	0
3020	Ob Bal: Outlays (gross)	10	10	-12	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		=====		
		498	498	521	0
4011	Disc: Outlays from balances	-10	-10	12	0
4020	**Disc: Total outlays, gross**		=====		
		-10	-10	12	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-498	-498	-521	0
4040	**Disc: Offsets against gross BA and outlays (total)**		=====		
		-498	-498	-521	0
4080	**Disc: Outlays, net**		=====		
		-508	-508	-508	0
4190	**Outlays, net (disc. and mand.)**		=====		
		-508	-508	-508	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Commodity Assistance Program
Treasury Account: Commodity Assistance Program
Budget Account Id: 005-84-3507 Treasury Account Id: 12- -06/07-3507
FACTS II User: Fozia Abdi / (703) 305-2863 / fozia.abdi@fns.usda.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	214	214	214	0
1050	**Unob Bal: Unobligated balance (total)**	214	===== 214	214	0
1700	BA: Disc: Spending auth: Collected	134	134	111	0
1750	**BA: Disc: Spending auth: Total**	134	===== 134	111	0
1900	**Budget authority total (disc. and mand.)**	134	===== 134	111	0
1910	**Total budgetary resources (disc. and mand.)**	348	===== 348	325	0

Status of Budgetary Resources

2002	CAT B	23	23	0	0
2004	**Direct obligations incurred (total)**	23	===== 23	0	0
2403	Unob Bal: Unapportioned: Other	325	325	325	0
2490	**Unob Bal: end of year**	325	===== 325	325	0
2500	**Total budgetary resources**	348	===== 348	325	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Commodity Assistance Program
Treasury Account: Commodity Assistance Program
Budget Account Id: 005-84-3507 Treasury Account Id: 12- -06/07-3507
FACTS II User: Fozia Abdi / (703) 305-2863 / fozia.abdi@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3011	Ob Bal: Obligations incurred: Expired accounts	23	23	0	0
3020	Ob Bal: Outlays (gross)	-23	-23	0	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	134	===== 134	111	0
4011	Disc: Outlays from balances	23	23	0	0
4020	**Disc: Total outlays, gross**	23	===== 23	0	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-134	-134	-111	0
4040	**Disc: Offsets against gross BA and outlays (total)**	-134	===== -134	-111	0
4080	**Disc: Outlays, net**	-111	===== -111	-111	0
4190	**Outlays, net (disc. and mand.)**	-111	===== -111	-111	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Commodity Assistance Program
Treasury Account: Commodity Assistance Program, Recovery Act
Budget Account Id: 005-84-3507 Treasury Account Id: 12- -09/10-3509
FACTS II User: Fozia Abdi / (703) 305-2863 / fozia.abdi@fns.usda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	135	135	135	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		135	135	135	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		135	135	135	0
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	135	135	135	0
2490	**Unob Bal: end of year**		=====		
		135	135	135	0
2500	**Total budgetary resources**		=====		
		135	135	135	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Account Total, Commodity Assistance Program
Treasury Account:
Budget Account Id: 005-84-3507 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	4,890	4,890	4,890	0
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	-1,807	-1,807	-1,807	0
1021	Unob Bal: Recov of prior year unpaid obligations	28	5,945	6,065	0
1041	Unob Bal: Antic recov of prior year unpaid obl	8,473	2,622	4,073	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		11,584	11,650	13,221	0
1100	BA: Disc: Appropriation	242,336	242,336	242,336	0
1121	BA: Disc: Approps transferred from other accounts	0	2,025	2,025	0
1160	**BA: Disc: Appropriation (total)**	=======	=======	=======	
		242,336	244,361	244,361	0
1221	BA: Mand: Approps transferred from other accounts	0	20,600	20,600	0
1260	**BA: Mand: Appropriations (total)**		======	======	
		0	20,600	20,600	0
1700	BA: Disc: Spending auth: Collected	15,063	15,314	15,636	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	5,700	5,464	6,147	0
1750	**BA: Disc: Spending auth: Total**	======	======	======	
		20,763	20,778	21,782	0
1800	BA: Mand: Spending auth: Collected	0	165	191	0
1850	**BA: Mand: Spending auth: Total**		=====		
		0	165	191	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		263,099	285,904	286,935	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		274,683	297,554	300,155	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Account Total, Commodity Assistance Program
Treasury Account:
Budget Account Id: 005-84-3507 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	139,445	277,211	286,161	0
2104	Reimbursable obligations incurred (total)	-1,986	-1,628	-1,628	0
2201	Unob Bal: Apportioned: Avail in the current period	117,386	9,818	1,378	0
2203	Unob Bal: Apportioned: Anticipated	14,173	8,228	10,219	0
2403	Unob Bal: Unapportioned: Other	5,665	3,925	4,025	0
2490	**Unob Bal: end of year**	=======	======	======	
		137,224	21,971	15,622	0
2500	**Total budgetary resources**	=======	=======	=======	
		274,683	297,554	300,155	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	41,379	41,379	41,379	0
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	1,807	1,807	1,807	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	137,470	275,594	284,545	0
3011	Ob Bal: Obligations incurred: Expired accounts	-11	-11	-11	0
3020	Ob Bal: Outlays (gross)	-126,723	-215,983	-243,072	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-27	-5,878	-5,928	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-67	-137	0
3050	Ob Bal: EOY: Unpaid obligations	53,893	96,840	78,582	0
3100	**Obligated balance, start of year**	======	======	======	
		43,186	43,186	43,186	0
3200	**Obligated balance, end of year**	======	======	======	
		53,893	96,840	78,582	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Account Total, Commodity Assistance Program
Treasury Account:
Budget Account Id: 005-84-3507 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		263,099	265,139	266,144	0
4010	Disc: Outlays from new authority	84,987	165,554	188,836	0
4011	Disc: Outlays from balances	36,410	43,116	44,058	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		121,396	208,670	232,894	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-15,063	-15,229	-15,229	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-85	-407	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-15,063	-15,314	-15,636	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		248,036	249,826	250,508	0
4080	**Disc: Outlays, net**	=======	=======	=======	
		106,334	193,356	217,258	0
4090	**Mand: Budget authority, gross**		======	======	
		0	20,765	20,791	0
4100	Mand: Outlays from new authority	0	726	3,573	0
4101	Mand: Outlays from balances	5,327	6,587	6,605	0
4110	Mand: Total outlays, gross	5,327	7,313	10,178	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-165	-191	0
4130	**Mand: Offsets against gross BA and outlays (total)**		=====	======	
		0	-165	-191	0
4160	**Mand: Budget authority, net**		======	======	
		0	20,600	20,600	0
4170	**Mand: Outlays, net**	=====	=====	=====	
		5,327	7,149	9,987	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		248,036	270,426	271,108	0
4190	**Outlays, net (disc. and mand.)**	=======	=======	=======	
		111,660	200,505	227,245	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Account Total, Commodity Assistance Program
Treasury Account:
Budget Account Id: 005-84-3507 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Bureau Total, Non-Financing Accounts Food and Nutrition Service
Treasury Account:
Budget Account Id: 005-84- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	10,721,211	10,721,211	10,721,211	0
1011	Unob Bal: Transferred from other accounts	117,000	117,000	0	0
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	123,193	3,123,193	3,123,193	0
1021	Unob Bal: Recov of prior year unpaid obligations	56,572	377,872	790,311	0
1041	Unob Bal: Antic recov of prior year unpaid obl	248,008	126,295	166,862	0
1050	**Unob Bal: Unobligated balance (total)**	==========	==========	==========	
		11,265,984	14,465,571	14,801,578	0
1100	BA: Disc: Appropriation	7,017,849	7,017,849	7,017,849	0
1121	BA: Disc: Approps transferred from other accounts	0	402,255	402,255	0
1134	BA: Disc: Appropriations precluded from obligation	-126,000	-125,000	-125,000	0
1160	**BA: Disc: Appropriation (total)**	=========	=========	=========	
		6,891,849	7,295,104	7,295,104	0
1200	BA: Mand: Appropriation	100,080,015	100,084,015	100,084,015	0
1220	BA: Mand: Approps transferred to other accounts	-478,000	-878,000	-878,000	0
1221	BA: Mand: Approps transferred from other accounts	7,154,207	7,174,807	7,291,807	0
1230	BA: Mand: New\Unob bal of approps perm reduced	-11,000	-11,000	-11,000	0
1235	BA: Mand: Appropriations precluded from obligation	-3,010,585	-5,793,080	-5,793,080	0
1251	BA: Mand: Appropriations:Antic nonexpend trans net	0	0	20,000	0
1260	**BA: Mand: Appropriations (total)**	==========	==========	==========	
		103,734,637	100,576,742	100,713,742	0
1700	BA: Disc: Spending auth: Collected	15,087	15,841	17,211	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-12	119	39	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	5,700	5,464	6,375	0
1750	**BA: Disc: Spending auth: Total**	======	======	======	
		20,775	21,424	23,625	0
1800	BA: Mand: Spending auth: Collected	28,582	43,853	70,340	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	76,101	49,830	30,717	0
1850	**BA: Mand: Spending auth: Total**	=======	======	=======	
		104,683	93,683	101,057	0
1900	**Budget authority total (disc. and mand.)**	==========	==========	==========	
		110,751,944	107,986,953	108,133,528	0
1910	**Total budgetary resources (disc. and mand.)**	==========	==========	==========	
		122,017,928	122,452,524	122,935,106	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Bureau Total, Non-Financing Accounts Food and Nutrition Service
Treasury Account:
Budget Account Id: 005-84- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	27,074,286	55,676,696	82,490,390	0
2104	Reimbursable obligations incurred (total)	13,968	27,773	46,173	0
2201	Unob Bal: Apportioned: Avail in the current period	80,156,277	53,789,453	29,035,145	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	4,609,359	2,761,937	1,118,447	0
2203	Unob Bal: Apportioned: Anticipated	200,274	150,857	196,887	0
2403	Unob Bal: Unapportioned: Other	9,963,765	10,045,809	10,048,064	0
2490	**Unob Bal: end of year**	==========	==========	==========	
		94,929,674	66,748,055	40,398,542	0
2500	**Total budgetary resources**	==========	==========	==========	
		122,017,928	122,452,524	122,935,106	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,673,380	6,673,380	6,673,380	0
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	1,807	1,807	1,807	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	27,001,299	55,522,255	82,326,889	0
3011	Ob Bal: Obligations incurred: Expired accounts	86,955	182,214	209,674	0
3020	Ob Bal: Outlays (gross)	-27,462,546	-55,013,738	-81,732,186	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-50,675	-194,524	-575,819	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5,897	-183,347	-214,492	0
3050	Ob Bal: EOY: Unpaid obligations	6,244,323	6,988,045	6,689,253	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-230	-230	-230	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-131	-52	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	12	12	13	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-218	-349	-269	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		6,674,957	6,674,957	6,674,957	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		6,244,105	6,987,697	6,688,983	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Bureau Total, Non-Financing Accounts Food and Nutrition Service
Treasury Account:
Budget Account Id: 005-84- Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=========	=========	=========	
		6,912,624	7,316,528	7,318,729	0
4010	Disc: Outlays from new authority	1,392,157	6,910,006	10,540,890	0
4011	Disc: Outlays from balances	851,308	960,567	1,138,676	0
4020	**Disc: Total outlays, gross**	=========	=========	==========	
		2,243,465	7,870,573	11,679,566	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-15,075	-15,329	-15,483	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-12	-513	-1,727	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-15,087	-15,841	-17,211	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-131	-52	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	12	12	13	0
4060	**Disc: Additional offsets against BA only (total)**		=====		
		12	-119	-39	0
4070	**Disc: Budget authority, net**	=========	=========	=========	
		6,897,549	7,300,569	7,301,479	0
4080	**Disc: Outlays, net**	=========	=========	==========	
		2,228,378	7,854,732	11,662,355	0
4090	**Mand: Budget authority, gross**	==========	==========	==========	
		103,839,320	100,670,425	100,814,799	0
4100	Mand: Outlays from new authority	21,407,841	42,405,854	64,932,451	0
4101	Mand: Outlays from balances	3,811,240	4,737,311	5,120,170	0
4110	Mand: Total outlays, gross	25,219,081	47,143,165	70,052,621	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-13,589	-13,589	-13,589	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-14,993	-30,264	-56,751	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-28,582	-43,853	-70,340	0
4160	**Mand: Budget authority, net**	==========	==========	==========	
		103,810,738	100,626,572	100,744,459	0
4170	**Mand: Outlays, net**	==========	==========	==========	
		25,190,499	47,099,312	69,982,280	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Food and Nutrition Service
Budget Account: Bureau Total, Non-Financing Accounts Food and Nutrition Service
Treasury Account:
Budget Account Id: 005-84- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	========== 110,708,287	========== 107,927,140	========== 108,045,938	0
4190	**Outlays, net (disc. and mand.)**	========== 27,418,877	========== 54,954,044	========== 81,644,635	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Capital Improvement and Maintenance
Treasury Account: Capital Improvement and Maintenance, Recovery Act
Budget Account Id: 005-96-1103 Treasury Account Id: 12- -09/10-1102
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,517	2,517	2,517	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,912	2,370	3,479	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		4,429	4,887	5,996	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		4,429	4,887	5,996	0

Status of Budgetary Resources

2002	ANNUAL APPROP	1,531	1,470	2,231	0
2004	**Direct obligations incurred (total)**	=====	=====	=====	
		1,531	1,470	2,231	0
2403	Unob Bal: Unapportioned: Other	2,898	3,417	3,765	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		2,898	3,417	3,765	0
2500	**Total budgetary resources**	=====	=====	=====	
		4,429	4,887	5,996	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	111,833	111,833	111,833	0
3011	Ob Bal: Obligations incurred: Expired accounts	1,531	1,470	2,231	0
3020	Ob Bal: Outlays (gross)	-51,397	-67,401	-76,028	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,912	-2,370	-3,479	0
3050	Ob Bal: EOY: Unpaid obligations	60,055	43,532	34,557	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		111,833	111,833	111,833	0
3200	**Obligated balance, end of year**	======	======	======	
		60,055	43,532	34,557	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Capital Improvement and Maintenance
Treasury Account: Capital Improvement and Maintenance, Recovery Act
Budget Account Id: 005-96-1103 Treasury Account Id: 12- -09/10-1102
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	51,397	67,401	76,028	0
4020	**Disc: Total outlays, gross**	======	======	======	
		51,397	67,401	76,028	0
4080	**Disc: Outlays, net**	======	======	======	
		51,397	67,401	76,028	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		51,397	67,401	76,028	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Capital Improvement and Maintenance
Treasury Account: Capital Improvement and Maintenance
Budget Account Id: 005-96-1103 Treasury Account Id: 12- - /X -1103
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	99,856	99,856	99,856	0
1021	Unob Bal: Recov of prior year unpaid obligations	1,437	2,675	3,918	0
1050	**Unob Bal: Unobligated balance (total)**	101,293	102,531	103,774	0
1100	BA: Disc: Appropriation	394,721	394,721	394,721	0
1120	BA: Disc: Approps transferred to other accounts	0	-10,762	-10,809	0
1130	BA: Disc: Appropriations permanently reduced	0	-632	-632	0
1160	**BA: Disc: Appropriation (total)**	394,721	383,327	383,281	0
1700	BA: Disc: Spending auth: Collected	4,353	11,119	17,782	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	6,459	7,391	4,946	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	49,188	41,490	37,272	0
1750	**BA: Disc: Spending auth: Total**	60,000	60,000	60,000	0
1900	**Budget authority total (disc. and mand.)**	454,721	443,327	443,281	0
1910	**Total budgetary resources (disc. and mand.)**	556,014	545,859	547,055	0

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 01 CAP IMP/MTNC-FACILITIES	12,738	30,235	51,323	0
2002	Cat B\Direct\Pgm Cat 02 CAP IMP/MTNC-ROADS	33,824	76,030	125,058	0
2002	Cat B\Direct\Pgm Cat 03 CAP IMP/MTNC-TRAILS	12,611	28,248	52,108	0
2002	Cat B\Direct\Pgm Cat 26 CAP IMP/MTNC-OTHER	2,080	6,018	15,624	0
2002	Cat B\Direct\Pgm Cat 98 ALL OTHER PROGRAMS	21	5	8	0
2004	**Direct obligations incurred (total)**	61,273	140,536	244,121	0
2102	Cat B\ Reim \Pgm Cat 98 ALL OTHER PROGRAMS	3,223	5,874	14,632	0
2104	**Reimbursable obligations incurred (total)**	3,223	5,874	14,632	0
2201	Unob Bal: Apportioned: Avail in the current period	132,517	338,716	233,606	0
2203	Unob Bal: Apportioned: Anticipated	16,403	8,541	3,453	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Capital Improvement and Maintenance
Treasury Account: Capital Improvement and Maintenance
Budget Account Id: 005-96-1103 Treasury Account Id: 12- - /X -1103
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2403	Unob Bal: Unapportioned: Other	342,598	52,192	51,243	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		491,518	399,449	288,302	0
2500	**Total budgetary resources**	=======	=======	=======	
		556,014	545,859	547,055	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	270,823	270,823	270,823	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	64,496	146,410	258,753	0
3020	Ob Bal: Outlays (gross)	-146,812	-241,197	-355,881	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,437	-2,675	-3,918	0
3050	Ob Bal: EOY: Unpaid obligations	187,070	173,360	169,776	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-60,073	-60,073	-60,073	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-6,459	-7,391	-4,946	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-66,531	-67,464	-65,018	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		210,750	210,750	210,750	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		120,539	105,897	104,758	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		454,721	443,327	443,281	0
4010	Disc: Outlays from new authority	114,552	198,969	199,254	0
4011	Disc: Outlays from balances	32,260	42,228	156,627	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		146,812	241,197	355,881	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-324	-1,728	-2,521	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4,029	-9,391	-15,262	0
4040	**Disc: Offsets against gross BA and outlays (total)**	====	=======	=======	
		-4,353	-11,119	-17,782	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-6,459	-7,391	-4,946	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Capital Improvement and Maintenance
Treasury Account: Capital Improvement and Maintenance
Budget Account Id: 005-96-1103 Treasury Account Id: 12- - /X -1103
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4060	**Disc: Additional offsets against BA only (total)**	==== -6,459	==== -7,391	==== -4,946	0
4070	**Disc: Budget authority, net**	======= 443,909	======= 424,817	======= 420,552	0
4080	**Disc: Outlays, net**	======= 142,459	======= 230,078	======= 338,099	0
4180	**Budget authority, net (disc. and mand.)**	======= 443,909	======= 424,817	======= 420,552	0
4190	**Outlays, net (disc. and mand.)**	======= 142,459	======= 230,078	======= 338,099	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Capital Improvement and Maintenance
Treasury Account: Highway Construction: Mount St. Helens National Monument
Budget Account Id: 005-96-1103 Treasury Account Id: 12- - /X -8029
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	82	82	82	0
1029	Unob Bal: Other balances withdrawn	0	0	-82	0
1050	**Unob Bal: Unobligated balance (total)**	82	===== 82	0	0
1910	**Total budgetary resources (disc. and mand.)**	82	===== 82	0	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	82	82	0	0
2490	**Unob Bal: end of year**	82	===== 82	0	0
2500	**Total budgetary resources**	82	===== 82	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, Capital Improvement and Maintenance
Treasury Account:
Budget Account Id: 005-96-1103 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	102,455	102,455	102,455	0
1021	Unob Bal: Recov of prior year unpaid obligations	3,349	5,046	7,397	0
1029	Unob Bal: Other balances withdrawn	0	0	-82	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=======	=======	
		105,804	107,501	109,770	0
1100	BA: Disc: Appropriation	394,721	394,721	394,721	0
1120	BA: Disc: Approps transferred to other accounts	0	-10,762	-10,809	0
1130	BA: Disc: Appropriations permanently reduced	0	-632	-632	0
1160	**BA: Disc: Appropriation (total)**	=======	=======	=======	
		394,721	383,327	383,281	0
1700	BA: Disc: Spending auth: Collected	4,353	11,119	17,782	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	6,459	7,391	4,946	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	49,188	41,490	37,272	0
1750	**BA: Disc: Spending auth: Total**	======	======	======	
		60,000	60,000	60,000	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		454,721	443,327	443,281	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		560,525	550,828	553,051	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, Capital Improvement and Maintenance
Treasury Account:
Budget Account Id: 005-96-1103 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	62,804	142,006	246,352	0
2104	Reimbursable obligations incurred (total)	3,223	5,874	14,632	0
2201	Unob Bal: Apportioned: Avail in the current period	132,517	338,716	233,606	0
2203	Unob Bal: Apportioned: Anticipated	16,403	8,541	3,453	0
2403	Unob Bal: Unapportioned: Other	345,577	55,691	55,008	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		494,497	402,948	292,067	0
2500	**Total budgetary resources**	=======	=======	=======	
		560,525	550,828	553,051	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	382,656	382,656	382,656	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	64,496	146,410	258,753	0
3011	Ob Bal: Obligations incurred: Expired accounts	1,531	1,470	2,231	0
3020	Ob Bal: Outlays (gross)	-198,209	-308,598	-431,909	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,437	-2,675	-3,918	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,912	-2,370	-3,479	0
3050	Ob Bal: EOY: Unpaid obligations	247,125	216,892	204,334	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-60,073	-60,073	-60,073	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-6,459	-7,391	-4,946	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-66,531	-67,464	-65,018	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		322,583	322,583	322,583	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		180,594	149,429	139,315	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, Capital Improvement and Maintenance
Treasury Account:
Budget Account Id: 005-96-1103 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	======= 454,721	======= 443,327	======= 443,281	0
4010	Disc: Outlays from new authority	114,552	198,969	199,254	0
4011	Disc: Outlays from balances	83,657	109,629	232,655	0
4020	**Disc: Total outlays, gross**	======= 198,209	======= 308,598	======= 431,909	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-324	-1,728	-2,521	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4,029	-9,391	-15,262	0
4040	**Disc: Offsets against gross BA and outlays (total)**	==== -4,353	======= -11,119	======= -17,782	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-6,459	-7,391	-4,946	0
4060	**Disc: Additional offsets against BA only (total)**	==== -6,459	==== -7,391	==== -4,946	0
4070	**Disc: Budget authority, net**	======= 443,909	======= 424,817	======= 420,552	0
4080	**Disc: Outlays, net**	======= 193,857	======= 297,478	======= 414,127	0
4180	**Budget authority, net (disc. and mand.)**	======= 443,909	======= 424,817	======= 420,552	0
4190	**Outlays, net (disc. and mand.)**	======= 193,857	======= 297,478	======= 414,127	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest and Rangeland Research
Treasury Account: Forest and Rangeland Research
Budget Account Id: 005-96-1104 Treasury Account Id: 12- - /X -1104
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	41,840	41,840	41,840	0
1021	Unob Bal: Recov of prior year unpaid obligations	79	534	728	0
1050	**Unob Bal: Unobligated balance (total)**	====== 41,919	====== 42,374	====== 42,568	0
1100	BA: Disc: Appropriation	295,773	295,773	295,773	0
1121	BA: Disc: Approps transferred from other accounts	0	25,699	25,699	0
1130	BA: Disc: Appropriations permanently reduced	0	-473	-473	0
1160	**BA: Disc: Appropriation (total)**	======= 295,773	======= 320,999	======= 320,999	0
1700	BA: Disc: Spending auth: Collected	1,991	9,016	12,896	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	2,137	-1,535	726	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	49,860	46,507	40,365	0
1750	**BA: Disc: Spending auth: Total**	====== 53,988	====== 53,988	====== 53,988	0
1900	**Budget authority total (disc. and mand.)**	======= 349,761	======= 374,987	======= 374,987	0
1910	**Total budgetary resources (disc. and mand.)**	======= 391,679	======= 417,361	======= 417,555	0

Status of Budgetary Resources

2002	Cat B\Direct\Pgm Cat 04 FOREST RESEARCH	58,952	130,361	197,932	0
2002	Cat B\Direct\Pgm Cat 27 FOREST RESEARCH-OTHER	4,001	9,998	17,084	0
2004	**Direct obligations incurred (total)**	====== 62,954	======= 140,359	======= 215,015	0
2102	Cat B\ Reim \Pgm Cat 98 ALL OTHER PROGRAMS	5,134	8,582	14,839	0
2104	**Reimbursable obligations incurred (total)**	===== 5,134	===== 8,582	====== 14,839	0
2201	Unob Bal: Apportioned: Avail in the current period	53,429	210,643	137,441	0
2203	Unob Bal: Apportioned: Anticipated	30,617	25,605	18,893	0
2403	Unob Bal: Unapportioned: Other	239,546	32,173	31,367	0
2490	**Unob Bal: end of year**	======= 323,592	======= 268,420	======= 187,701	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest and Rangeland Research
Treasury Account: Forest and Rangeland Research
Budget Account Id: 005-96-1104 Treasury Account Id: 12- - /X -1104
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	**Total budgetary resources**	======= 391,679	======= 417,361	======= 417,555	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	157,358	157,358	157,358	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	68,087	148,941	229,854	0
3020	Ob Bal: Outlays (gross)	-92,894	-172,979	-263,420	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-79	-534	-728	0
3050	Ob Bal: EOY: Unpaid obligations	132,473	132,786	123,064	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-39,939	-39,939	-39,939	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-2,137	1,535	-726	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-42,076	-38,404	-40,665	0
3100	**Obligated balance, start of year**	======= 117,420	======= 117,420	======= 117,420	0
3200	**Obligated balance, end of year**	====== 90,397	====== 94,381	====== 82,400	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======= 349,761	======= 374,987	======= 374,987	0
4010	Disc: Outlays from new authority	81,759	154,271	187,529	0
4011	Disc: Outlays from balances	11,136	18,708	75,891	0
4020	**Disc: Total outlays, gross**	====== 92,894	======= 172,979	======= 263,420	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,184	-7,528	-10,517	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-807	-1,488	-2,379	0
4040	**Disc: Offsets against gross BA and outlays (total)**	==== -1,991	==== -9,016	======= -12,896	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-2,137	1,535	-726	0
4060	**Disc: Additional offsets against BA only (total)**	==== -2,137	===== 1,535	======= -726	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest and Rangeland Research
Treasury Account: Forest and Rangeland Research
Budget Account Id: 005-96-1104 Treasury Account Id: 12- - /X -1104
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	**Disc: Budget authority, net**	======= 345,633	======= 367,506	======= 361,364	0
4080	**Disc: Outlays, net**	====== 90,904	======= 163,964	======= 250,523	0
4180	**Budget authority, net (disc. and mand.)**	======= 345,633	======= 367,506	======= 361,364	0
4190	**Outlays, net (disc. and mand.)**	====== 90,904	======= 163,964	======= 250,523	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: National Forest System
Treasury Account: National Forest System
Budget Account Id: 005-96-1106 Treasury Account Id: 12- - /X -1106
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	144,877	144,877	144,877	0
1021	Unob Bal: Recov of prior year unpaid obligations	576	1,452	3,153	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=======	=======	
		145,453	146,329	148,031	0
1100	BA: Disc: Appropriation	1,556,628	1,556,628	1,556,628	0
1121	BA: Disc: Approps transferred from other accounts	0	30,677	30,723	0
1130	BA: Disc: Appropriations permanently reduced	0	-2,491	-2,491	0
1160	**BA: Disc: Appropriation (total)**	=========	=========	=========	
		1,556,628	1,584,814	1,584,861	0
1700	BA: Disc: Spending auth: Collected	10,835	26,489	41,277	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	7,896	2,821	13	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	156,248	145,683	133,703	0
1750	**BA: Disc: Spending auth: Total**	=======	=======	=======	
		174,978	174,993	174,993	0
1900	**Budget authority total (disc. and mand.)**	=========	=========	=========	
		1,731,606	1,759,808	1,759,854	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		1,877,060	1,906,137	1,907,885	0

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 14	NFS-INVENTORY MONITOR	27,758	66,026	106,287	0
2001	Cat A\Direct\Pgm Cat 15	NFS-LAW ENFORCEMENT	25,560	60,158	96,567	0
2001	Cat A\Direct\Pgm Cat 16	NFS-LAND OWNERSHIP PLAN	18,802	40,672	61,259	0
2001	Cat A\Direct\Pgm Cat 17	NFS-MINERALS MANAGEMENT	13,087	28,795	48,508	0
2001	Cat A\Direct\Pgm Cat 18	NFS-LAND MGMT PLANNING	7,394	16,963	26,840	0
2001	Cat A\Direct\Pgm Cat 19	NFS-GRAZING MANAGEMENT	9,985	22,356	35,584	0
2001	Cat A\Direct\Pgm Cat 20	NFS-REC/HERITAGE/WILD	56,616	126,442	200,770	0
2001	Cat A\Direct\Pgm Cat 21	NFS-WILDLIFE/FISHERIES	27,764	54,725	84,588	0
2001	Cat A\Direct\Pgm Cat 22	NFS-VEGETATION&WATERSHED	31,298	64,241	105,114	0
2001	Cat A\Direct\Pgm Cat 29	NFS-OTHER PROGRAMS	1,292	2,261	-2,180	0
2001	Cat A\Direct\Pgm Cat 30	NFS-FOREST PRODUCTS	71,439	149,658	225,862	0
2001	Cat A\Direct\Pgm Cat 34	NFS-COLLAB FORESTLAND RES	1,765	4,846	12,287	0
2001	Cat A\Direct\Pgm Cat 98	ALL OTHER PROGRAMS	3,524	33,678	82,855	0
	Sub-Total, 2001		**296,284**	**670,821**	**1,084,341**	**0**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: National Forest System
Treasury Account: National Forest System
Budget Account Id: 005-96-1106 Treasury Account Id: 12- - /X -1106
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	**Direct obligations incurred (total)**	=======	=======	=========	
		296,284	670,822	1,084,341	0
2101	Cat A\ Reim \Pgm Cat 98 ALL OTHER PROGRAMS	7,502	15,483	28,510	0
2104	**Reimbursable obligations incurred (total)**	=====	======	======	
		7,502	15,483	28,510	0
2201	Unob Bal: Apportioned: Avail in the current period	305,641	1,041,452	639,528	0
2203	Unob Bal: Apportioned: Anticipated	115,028	100,947	87,716	0
2403	Unob Bal: Unapportioned: Other	1,152,604	77,433	67,790	0
2490	**Unob Bal: end of year**	=========	=========	=======	
		1,573,274	1,219,833	795,034	0
2500	**Total budgetary resources**	=========	=========	=========	
		1,877,060	1,906,137	1,907,885	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	436,859	436,859	436,859	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	303,786	686,304	1,112,851	0
3020	Ob Bal: Outlays (gross)	-401,602	-757,573	-1,173,312	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-576	-1,452	-3,153	0
3050	Ob Bal: EOY: Unpaid obligations	338,468	364,138	373,245	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-102,251	-102,251	-102,251	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-7,896	-2,821	-13	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-110,147	-105,072	-102,264	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		334,609	334,609	334,609	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		228,321	259,066	270,981	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: National Forest System
Treasury Account: National Forest System
Budget Account Id: 005-96-1106 Treasury Account Id: 12- - /X -1106
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	======== 1,731,606	======== 1,759,808	======== 1,759,854	0
4010	Disc: Outlays from new authority	373,749	712,186	913,388	0
4011	Disc: Outlays from balances	27,853	45,388	259,924	0
4020	**Disc: Total outlays, gross**	======= 401,602	======= 757,573	======== 1,173,312	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4,131	-12,971	-21,076	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-6,704	-13,518	-20,201	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======= -10,835	======= -26,489	======= -41,277	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-7,896	-2,821	-13	0
4060	**Disc: Additional offsets against BA only (total)**	==== -7,896	==== -2,821	======= -13	0
4070	**Disc: Budget authority, net**	======== 1,712,876	======== 1,730,498	======== 1,718,564	0
4080	**Disc: Outlays, net**	======= 390,767	======= 731,085	======== 1,132,035	0
4180	**Budget authority, net (disc. and mand.)**	======== 1,712,876	======== 1,730,498	======== 1,718,564	0
4190	**Outlays, net (disc. and mand.)**	======= 390,767	======= 731,085	======== 1,132,035	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest and Rangeland Research
Treasury Account: Gifts, Donations and Bequests for Forest and Range Land Research
Budget Account Id: 005-96-1104 Treasury Account Id: 12- - /X -8034
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	126	126	126	0
1050	**Unob Bal: Unobligated balance (total)**	126	===== 126	126	0
1101	BA: Disc: Appropriation (special or trust fund)	1	7	6	0
1150	BA: Disc: Anticipated appropriation	0	0	1	0
1160	**BA: Disc: Appropriation (total)**	1	===== 7	7	0
1900	**Budget authority total (disc. and mand.)**	1	===== 7	7	0
1910	**Total budgetary resources (disc. and mand.)**	127	===== 133	133	0

Status of Budgetary Resources

2002	GIFTS DONATIONS AND BEQUE	3	5	6	0
2004	**Direct obligations incurred (total)**	3	===== 5	6	0
2201	Unob Bal: Apportioned: Avail in the current period	123	121	120	0
2203	Unob Bal: Apportioned: Anticipated	0	0	1	0
2403	Unob Bal: Unapportioned: Other	1	7	6	0
2490	**Unob Bal: end of year**	124	===== 128	127	0
2500	**Total budgetary resources**	127	===== 133	133	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest and Rangeland Research
Treasury Account: Gifts, Donations and Bequests for Forest and Range Land Research
Budget Account Id: 005-96-1104 Treasury Account Id: 12- - /X -8034
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1	1	1	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	3	5	6	0
3020	Ob Bal: Outlays (gross)	-4	-6	-7	0
3100	**Obligated balance, start of year**		=====		
		1	1	1	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		=====		
		1	7	7	0
4011	Disc: Outlays from balances	4	6	7	0
4020	**Disc: Total outlays, gross**		=====		
		4	6	7	0
4070	**Disc: Budget authority, net**		=====		
		1	7	7	0
4080	**Disc: Outlays, net**		=====		
		4	6	7	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		1	7	7	0
4190	**Outlays, net (disc. and mand.)**		=====		
		4	6	7	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: National Forest System
Treasury Account: National Forest System
Budget Account Id: 005-96-1106 Treasury Account Id: 14-12- /X -1106
FACTS II User: (303) 236-0415 / mmaez@blm.gov

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,718	2,718	2,718	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	400	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,718	===== 2,718	===== 3,118	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,718	===== 2,718	===== 3,118	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Direct obs incurred: Category A (by quarter)	330	0	0	0
2002	All Programs	-287	82	130	0
2004	**Direct obligations incurred (total)**	43	===== 82	130	0
2201	Unob Bal: Apportioned: Avail in the current period	2,676	2,637	2,989	0
2490	**Unob Bal: end of year**	===== 2,676	===== 2,637	===== 2,989	0
2500	**Total budgetary resources**	===== 2,718	===== 2,718	===== 3,118	0

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,592	1,592	1,592	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	43	82	130	0
3020	Ob Bal: Outlays (gross)	-330	-713	-1,078	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-400	0
3050	Ob Bal: EOY: Unpaid obligations	1,305	961	244	0
3100	**Obligated balance, start of year**	===== 1,592	===== 1,592	===== 1,592	0
3200	**Obligated balance, end of year**	===== 1,305	===== 961	244	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: National Forest System
Treasury Account: National Forest System
Budget Account Id: 005-96-1106 Treasury Account Id: 14-12- /X -1106
FACTS II User: (303) 236-0415 / mmaez@blm.gov

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4010	Disc: Outlays from new authority	30	13	44	0
4011	Disc: Outlays from balances	300	701	1,035	0
4020	**Disc: Total outlays, gross**		=====	=====	
		330	713	1,078	0
4080	**Disc: Outlays, net**		=====	=====	
		330	713	1,078	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		330	713	1,078	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, Forest and Rangeland Research
Treasury Account:
Budget Account Id: 005-96-1104 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	41,966	41,966	41,966	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, National Forest System
Treasury Account:
Budget Account Id: 005-96-1106 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	147,596	147,596	147,596	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, Forest and Rangeland Research
Treasury Account:
Budget Account Id: 005-96-1104 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1021	Unob Bal: Recov of prior year unpaid obligations	79	534	728	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, National Forest System
Treasury Account:
Budget Account Id: 005-96-1106 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1021	Unob Bal: Recov of prior year unpaid obligations	576	1,452	3,553	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, Forest and Rangeland Research
Treasury Account:
Budget Account Id: 005-96-1104 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1050	**Unob Bal: Unobligated balance (total)**	====== 42,045	====== 42,500	====== 42,695	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, National Forest System
Treasury Account:
Budget Account Id: 005-96-1106 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1050	**Unob Bal: Unobligated balance (total)**	======= 148,172	======= 149,048	======= 151,149	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, Forest and Rangeland Research
Treasury Account:
Budget Account Id: 005-96-1104 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	295,773	295,773	295,773	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, National Forest System
Treasury Account:
Budget Account Id: 005-96-1106 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	1,556,628	1,556,628	1,556,628	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, Forest and Rangeland Research
Treasury Account:
Budget Account Id: 005-96-1104 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1101	BA: Disc: Appropriation (special or trust fund)	1	7	6	0
1121	BA: Disc: Approps transferred from other accounts	0	25,699	25,699	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, National Forest System
Treasury Account:
Budget Account Id: 005-96-1106 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1121	BA: Disc: Approps transferred from other accounts	0	30,677	30,723	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, Forest and Rangeland Research
Treasury Account:
Budget Account Id: 005-96-1104 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1130	BA: Disc: Appropriations permanently reduced	0	-473	-473	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, National Forest System
Treasury Account:
Budget Account Id: 005-96-1106 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1130	BA: Disc: Appropriations permanently reduced	0	-2,491	-2,491	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, Forest and Rangeland Research
Treasury Account:
Budget Account Id: 005-96-1104 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1150	BA: Disc: Anticipated appropriation	0	0	1	0
1160	**BA: Disc: Appropriation (total)**	=======	=======	=======	
		295,774	321,006	321,006	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, National Forest System
Treasury Account:
Budget Account Id: 005-96-1106 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1160	**BA: Disc: Appropriation (total)**	========= 1,556,628	========= 1,584,814	========= 1,584,861	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, Forest and Rangeland Research
Treasury Account:
Budget Account Id: 005-96-1104 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1700	BA: Disc: Spending auth: Collected	1,991	9,016	12,896	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, National Forest System
Treasury Account:
Budget Account Id: 005-96-1106 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1700	BA: Disc: Spending auth: Collected	10,835	26,489	41,277	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, Forest and Rangeland Research
Treasury Account:
Budget Account Id: 005-96-1104 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	2,137	-1,535	726	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, National Forest System
Treasury Account:
Budget Account Id: 005-96-1106 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	7,896	2,821	13	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, Forest and Rangeland Research
Treasury Account:
Budget Account Id: 005-96-1104 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	49,860	46,507	40,365	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, National Forest System
Treasury Account:
Budget Account Id: 005-96-1106 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	156,248	145,683	133,703	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, Forest and Rangeland Research
Treasury Account:
Budget Account Id: 005-96-1104 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1750	**BA: Disc: Spending auth: Total**	====== 53,988	====== 53,988	====== 53,988	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, National Forest System
Treasury Account:
Budget Account Id: 005-96-1106 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1750	**BA: Disc: Spending auth: Total**	======= 174,978	======= 174,993	======= 174,993	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, Forest and Rangeland Research
Treasury Account:
Budget Account Id: 005-96-1104 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1900	**Budget authority total (disc. and mand.)**	======= 349,762	======= 374,994	======= 374,994	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, National Forest System
Treasury Account:
Budget Account Id: 005-96-1106 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1900	**Budget authority total (disc. and mand.)**	========= 1,731,606	========= 1,759,808	========= 1,759,854	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, Forest and Rangeland Research
Treasury Account:
Budget Account Id: 005-96-1104 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1910	**Total budgetary resources (disc. and mand.)**	======= 391,806	======= 417,494	======= 417,688	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, National Forest System
Treasury Account:
Budget Account Id: 005-96-1106 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1910	**Total budgetary resources (disc. and mand.)**	========= 1,879,778	========= 1,908,855	========= 1,911,003	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, Forest and Rangeland Research
Treasury Account:
Budget Account Id: 005-96-1104 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	62,957	140,364	215,021	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, National Forest System
Treasury Account:
Budget Account Id: 005-96-1106 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	296,327	670,903	1,084,471	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, Forest and Rangeland Research
Treasury Account:
Budget Account Id: 005-96-1104 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2104	Reimbursable obligations incurred (total)	5,134	8,582	14,839	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, National Forest System
Treasury Account:
Budget Account Id: 005-96-1106 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2104	Reimbursable obligations incurred (total)	7,502	15,483	28,510	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, Forest and Rangeland Research
Treasury Account:
Budget Account Id: 005-96-1104 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2201	Unob Bal: Apportioned: Avail in the current period	53,552	210,764	137,561	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, National Forest System
Treasury Account:
Budget Account Id: 005-96-1106 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2201	Unob Bal: Apportioned: Avail in the current period	308,317	1,044,089	642,516	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, Forest and Rangeland Research
Treasury Account:
Budget Account Id: 005-96-1104 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2203	Unob Bal: Apportioned: Anticipated	30,617	25,605	18,894	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, National Forest System
Treasury Account:
Budget Account Id: 005-96-1106 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2203	Unob Bal: Apportioned: Anticipated	115,028	100,947	87,716	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, Forest and Rangeland Research
Treasury Account:
Budget Account Id: 005-96-1104 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2403	Unob Bal: Unapportioned: Other	239,547	32,180	31,373	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, National Forest System
Treasury Account:
Budget Account Id: 005-96-1106 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2403	Unob Bal: Unapportioned: Other	1,152,604	77,433	67,790	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, Forest and Rangeland Research
Treasury Account:
Budget Account Id: 005-96-1104 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	**Unob Bal: end of year**	======= 323,716	======= 268,548	======= 187,828	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, National Forest System
Treasury Account:
Budget Account Id: 005-96-1106 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2490	**Unob Bal: end of year**	=========	=========	=======	
		1,575,949	1,222,469	798,022	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, Forest and Rangeland Research
Treasury Account:
Budget Account Id: 005-96-1104 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	**Total budgetary resources**	======= 391,806	======= 417,494	======= 417,688	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, National Forest System
Treasury Account:
Budget Account Id: 005-96-1106 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	**Total budgetary resources**	========= 1,879,778	========= 1,908,855	========= 1,911,003	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, Forest and Rangeland Research
Treasury Account:
Budget Account Id: 005-96-1104 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	157,360	157,360	157,360	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, National Forest System
Treasury Account:
Budget Account Id: 005-96-1106 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	438,452	438,452	438,452	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, Forest and Rangeland Research
Treasury Account:
Budget Account Id: 005-96-1104 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	68,091	148,946	229,860	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, National Forest System
Treasury Account:
Budget Account Id: 005-96-1106 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	303,829	686,386	1,112,981	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, Forest and Rangeland Research
Treasury Account:
Budget Account Id: 005-96-1104 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3020	Ob Bal: Outlays (gross)	-92,899	-172,985	-263,427	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, National Forest System
Treasury Account:
Budget Account Id: 005-96-1106 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3020	Ob Bal: Outlays (gross)	-401,931	-758,287	-1,174,390	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, Forest and Rangeland Research
Treasury Account:
Budget Account Id: 005-96-1104 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-79	-534	-728	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, National Forest System
Treasury Account:
Budget Account Id: 005-96-1106 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-576	-1,452	-3,553	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, Forest and Rangeland Research
Treasury Account:
Budget Account Id: 005-96-1104 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	132,473	132,786	123,064	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, National Forest System
Treasury Account:
Budget Account Id: 005-96-1106 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3050	Ob Bal: EOY: Unpaid obligations	339,773	365,099	373,489	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, Forest and Rangeland Research
Treasury Account:
Budget Account Id: 005-96-1104 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-39,939	-39,939	-39,939	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, National Forest System
Treasury Account:
Budget Account Id: 005-96-1106 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-102,251	-102,251	-102,251	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, Forest and Rangeland Research
Treasury Account:
Budget Account Id: 005-96-1104 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-2,137	1,535	-726	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, National Forest System
Treasury Account:
Budget Account Id: 005-96-1106 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-7,896	-2,821	-13	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, Forest and Rangeland Research
Treasury Account:
Budget Account Id: 005-96-1104 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-42,076	-38,404	-40,665	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, National Forest System
Treasury Account:
Budget Account Id: 005-96-1106 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-110,147	-105,072	-102,264	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, Forest and Rangeland Research
Treasury Account:
Budget Account Id: 005-96-1104 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3100	**Obligated balance, start of year**	======= 117,421	======= 117,421	======= 117,421	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, National Forest System
Treasury Account:
Budget Account Id: 005-96-1106 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3100	**Obligated balance, start of year**	======= 336,201	======= 336,201	======= 336,201	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, Forest and Rangeland Research
Treasury Account:
Budget Account Id: 005-96-1104 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	**Obligated balance, end of year**	====== 90,397	====== 94,382	====== 82,400	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, National Forest System
Treasury Account:
Budget Account Id: 005-96-1106 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3200	**Obligated balance, end of year**	======= 229,627	======= 260,027	======= 271,225	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, Forest and Rangeland Research
Treasury Account:
Budget Account Id: 005-96-1104 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	**Disc: Budget authority, gross**	======= 349,762	======= 374,994	======= 374,994	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, National Forest System
Treasury Account:
Budget Account Id: 005-96-1106 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	========= 1,731,606	========= 1,759,808	========= 1,759,854	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, Forest and Rangeland Research
Treasury Account:
Budget Account Id: 005-96-1104 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4010	Disc: Outlays from new authority	81,759	154,271	187,529	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, National Forest System
Treasury Account:
Budget Account Id: 005-96-1106 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4010	Disc: Outlays from new authority	373,779	712,198	913,432	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, Forest and Rangeland Research
Treasury Account:
Budget Account Id: 005-96-1104 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	11,140	18,714	75,898	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, National Forest System
Treasury Account:
Budget Account Id: 005-96-1106 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	28,153	46,088	260,958	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, Forest and Rangeland Research
Treasury Account:
Budget Account Id: 005-96-1104 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4020	**Disc: Total outlays, gross**	====== 92,899	======= 172,985	======= 263,427	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, National Forest System
Treasury Account:
Budget Account Id: 005-96-1106 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4020	**Disc: Total outlays, gross**	======= 401,931	======= 758,287	========= 1,174,390	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, Forest and Rangeland Research
Treasury Account:
Budget Account Id: 005-96-1104 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,184	-7,528	-10,517	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, National Forest System
Treasury Account:
Budget Account Id: 005-96-1106 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4,131	-12,971	-21,076	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, Forest and Rangeland Research
Treasury Account:
Budget Account Id: 005-96-1104 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-807	-1,488	-2,379	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, National Forest System
Treasury Account:
Budget Account Id: 005-96-1106 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-6,704	-13,518	-20,201	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, Forest and Rangeland Research
Treasury Account:
Budget Account Id: 005-96-1104 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4040	**Disc: Offsets against gross BA and outlays (total)**	==== -1,991	==== -9,016	======= -12,896	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, National Forest System
Treasury Account:
Budget Account Id: 005-96-1106 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4040	**Disc: Offsets against gross BA and outlays (total)**	======= -10,835	======= -26,489	======= -41,277	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, Forest and Rangeland Research
Treasury Account:
Budget Account Id: 005-96-1104 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-2,137	1,535	-726	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, National Forest System
Treasury Account:
Budget Account Id: 005-96-1106 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-7,896	-2,821	-13	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, Forest and Rangeland Research
Treasury Account:
Budget Account Id: 005-96-1104 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4060	**Disc: Additional offsets against BA only (total)**	==== -2,137	===== 1,535	======= -726	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, National Forest System
Treasury Account:
Budget Account Id: 005-96-1106 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4060	**Disc: Additional offsets against BA only (total)**	==== -7,896	==== -2,821	======= -13	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, Forest and Rangeland Research
Treasury Account:
Budget Account Id: 005-96-1104 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	**Disc: Budget authority, net**	======= 345,634	======= 367,513	======= 361,371	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, National Forest System
Treasury Account:
Budget Account Id: 005-96-1106 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	**Disc: Budget authority, net**	=========	=========	=========	
		1,712,876	1,730,498	1,718,564	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, Forest and Rangeland Research
Treasury Account:
Budget Account Id: 005-96-1104 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	======	=======	=======	
		90,908	163,970	250,531	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, National Forest System
Treasury Account:
Budget Account Id: 005-96-1106 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	**Disc: Outlays, net**	=======	=======	=========	
		391,097	731,798	1,133,113	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, Forest and Rangeland Research
Treasury Account:
Budget Account Id: 005-96-1104 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	======= 345,634	======= 367,513	======= 361,371	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, National Forest System
Treasury Account:
Budget Account Id: 005-96-1106 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	=========	=========	=========	
		1,712,876	1,730,498	1,718,564	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, Forest and Rangeland Research
Treasury Account:
Budget Account Id: 005-96-1104 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		90,908	163,970	250,531	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, National Forest System
Treasury Account:
Budget Account Id: 005-96-1106 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	======= 391,097	======= 731,798	========= 1,133,113	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: State and Private Forestry
Treasury Account: State and Private Forestry
Budget Account Id: 005-96-1105 Treasury Account Id: 12- - /X -1105
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	82,800	82,800	82,800	0
1011	Unob Bal: Transferred from other accounts	0	0	11	0
1021	Unob Bal: Recov of prior year unpaid obligations	387	1,973	3,114	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		83,187	84,773	85,925	0
1100	BA: Disc: Appropriation	199,943	199,943	199,943	0
1120	BA: Disc: Approps transferred to other accounts	0	0	-2,405	0
1121	BA: Disc: Approps transferred from other accounts	0	86,141	86,141	0
1130	BA: Disc: Appropriations permanently reduced	0	-320	-320	0
1160	**BA: Disc: Appropriation (total)**	=======	=======	=======	
		199,943	285,764	283,359	0
1700	BA: Disc: Spending auth: Collected	24,250	26,185	34,918	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-653	-1,502	-2,242	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	71,403	70,317	62,323	0
1750	**BA: Disc: Spending auth: Total**	======	======	======	
		95,000	95,000	95,000	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		294,943	380,764	378,359	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		378,130	465,537	464,284	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: State and Private Forestry
Treasury Account: State and Private Forestry
Budget Account Id: 005-96-1105 Treasury Account Id: 12- - /X -1105
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	Cat B\Direct\Pgm Cat 05 SP&F-STATE FIRE ASSIST	1,734	3,910	14,852	0
2002	Cat B\Direct\Pgm Cat 06 SP&F-FS HEALTH CO-OP LAND	804	4,103	20,699	0
2002	Cat B\Direct\Pgm Cat 07 SP&F-ECONOMIC ACTION PLAN	-166	-183	-153	0
2002	Cat B\Direct\Pgm Cat 08 SP&F-FS HEALTH-FED LAND	8,537	19,245	31,162	0
2002	STATE AND PRIVATE FORESTR	106	322	1,340	0
2002	Cat B\Direct\Pgm Cat 10 SP&F-INTERNATIONAL FOREST	877	3,068	4,410	0
2002	Cat B\Direct\Pgm Cat 11 SP&F-FOREST STEWARDSHIP	2,160	4,749	14,689	0
2002	Cat B\Direct\Pgm Cat 12 SP&F-URBAN & COMMUNITY	1,411	3,131	12,772	0
2002	Cat B\Direct\Pgm Cat 13 SP&F-VOLUNTEER FIRE ASST	0	0	3,072	0
2002	Cat B\Direct\Pgm Cat 28 STATE AND PRIVATE-OTHER	1,973	6,165	39,095	0
2004	**Direct obligations incurred (total)**	======	======	=======	
		17,438	44,510	141,938	0
2102	Cat B\ Reim \Pgm Cat 98 ALL OTHER PROGRAMS	6,090	21,356	33,069	0
2104	**Reimbursable obligations incurred (total)**	=====	======	======	
		6,090	21,356	33,069	0
2201	Unob Bal: Apportioned: Avail in the current period	104,299	323,677	223,329	0
2203	Unob Bal: Apportioned: Anticipated	22,587	13,307	5,120	0
2403	Unob Bal: Unapportioned: Other	227,715	62,688	60,828	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		354,601	399,672	289,277	0
2500	**Total budgetary resources**	=======	=======	=======	
		378,130	465,537	464,284	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: State and Private Forestry
Treasury Account: State and Private Forestry
Budget Account Id: 005-96-1105 Treasury Account Id: 12- - /X -1105
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	490,896	490,896	490,896	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	23,529	65,866	175,007	0
3020	Ob Bal: Outlays (gross)	-88,154	-166,674	-248,538	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-387	-1,973	-3,114	0
3050	Ob Bal: EOY: Unpaid obligations	425,884	388,116	414,252	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-52,734	-52,734	-52,734	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	653	1,502	2,242	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-52,081	-51,232	-50,492	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		438,162	438,162	438,162	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		373,803	336,883	363,760	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		294,943	380,764	378,359	0
4010	Disc: Outlays from new authority	51,583	102,022	75,791	0
4011	Disc: Outlays from balances	36,571	64,651	172,747	0
4020	**Disc: Total outlays, gross**	======	=======	=======	
		88,154	166,674	248,538	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-24,128	-26,035	-34,746	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-122	-150	-172	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-24,250	-26,185	-34,918	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	653	1,502	2,242	0
4060	**Disc: Additional offsets against BA only (total)**		=====	=====	
		653	1,502	2,242	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		271,346	356,081	345,683	0
4080	**Disc: Outlays, net**	======	=======	=======	
		63,904	140,489	213,619	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: State and Private Forestry
Treasury Account: State and Private Forestry
Budget Account Id: 005-96-1105 Treasury Account Id: 12- - /X -1105
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	======= 271,346	======= 356,081	======= 345,683	0
4190	**Outlays, net (disc. and mand.)**	====== 63,904	======= 140,489	======= 213,619	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: State and Private Forestry
Treasury Account: State and Private Forestry
Budget Account Id: 005-96-1105 Treasury Account Id: 12- -02/07-1105
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	1,700	1,700	1,700	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	23	23	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,700	1,723	1,723	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,700	1,723	1,723	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	1,700	1,723	1,723	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,700	1,723	1,723	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,700	1,723	1,723	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	58	58	58	0
3020	Ob Bal: Outlays (gross)	0	-6	-6	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-23	-23	0
3050	Ob Bal: EOY: Unpaid obligations	58	28	28	0
3100	**Obligated balance, start of year**		=====		
		58	58	58	0
3200	**Obligated balance, end of year**		=====		
		58	28	28	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: State and Private Forestry
Treasury Account: State and Private Forestry
Budget Account Id: 005-96-1105 Treasury Account Id: 12- -02/07-1105
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	0	6	6	0
4020	**Disc: Total outlays, gross**		=====		
		0	6	6	0
4080	**Disc: Outlays, net**		=====		
		0	6	6	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	6	6	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: State and Private Forestry
Treasury Account: State, Private, and International Forestry (Land and Water Conse
Budget Account Id: 005-96-1105 Treasury Account Id: 12- - /X -5367
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	5,782	5,782	5,782	0
1021	Unob Bal: Recov of prior year unpaid obligations	46	612	646	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		5,827	6,394	6,428	0
1101	BA: Disc: Appropriation (special or trust fund)	53,388	53,388	53,388	0
1130	BA: Disc: Appropriations permanently reduced	0	-85	-85	0
1160	**BA: Disc: Appropriation (total)**	======	======	======	
		53,388	53,303	53,303	0
1900	**Budget authority total (disc. and mand.)**	======	======	======	
		53,388	53,303	53,303	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		59,215	59,697	59,731	0

Status of Budgetary Resources

2002	ANNUAL APPROP	-35	680	26,785	0
2004	**Direct obligations incurred (total)**	======	=====	======	
		-35	680	26,785	0
2201	Unob Bal: Apportioned: Avail in the current period	8,736	58,404	32,299	0
2403	Unob Bal: Unapportioned: Other	50,515	612	646	0
2490	**Unob Bal: end of year**	======	======	======	
		59,250	59,016	32,945	0
2500	**Total budgetary resources**	======	======	======	
		59,215	59,697	59,731	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: State and Private Forestry
Treasury Account: State, Private, and International Forestry (Land and Water Conse
Budget Account Id: 005-96-1105 Treasury Account Id: 12- - /X -5367
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	116,729	116,729	116,729	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	-35	680	26,785	0
3020	Ob Bal: Outlays (gross)	-16,348	-25,797	-39,900	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-46	-612	-646	0
3050	Ob Bal: EOY: Unpaid obligations	100,301	91,001	102,969	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		116,729	116,729	116,729	0
3200	**Obligated balance, end of year**	=======	======	=======	
		100,301	91,001	102,969	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		53,388	53,303	53,303	0
4010	Disc: Outlays from new authority	9,676	13,811	2,134	0
4011	Disc: Outlays from balances	6,672	11,985	37,766	0
4020	**Disc: Total outlays, gross**	======	======	======	
		16,348	25,797	39,900	0
4070	**Disc: Budget authority, net**	======	======	======	
		53,388	53,303	53,303	0
4080	**Disc: Outlays, net**	======	======	======	
		16,348	25,797	39,900	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		53,388	53,303	53,303	0
4190	**Outlays, net (disc. and mand.)**	======	======	======	
		16,348	25,797	39,900	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: State and Private Forestry
Treasury Account: State and Private Forestry
Budget Account Id: 005-96-1105 Treasury Account Id: 14-12- /X -1105
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	589	589	589	0
1021	Unob Bal: Recov of prior year unpaid obligations	3	153	295	0
1050	**Unob Bal: Unobligated balance (total)**	591	===== 741	884	0
1121	BA: Disc: Approps transferred from other accounts	0	0	2,231	0
1160	**BA: Disc: Appropriation (total)**	0	===== 0	===== 2,231	0
1900	**Budget authority total (disc. and mand.)**	0	===== 0	===== 2,231	0
1910	**Total budgetary resources (disc. and mand.)**	591	===== 741	===== 3,115	0
Status of Budgetary Resources					
2002	All Programs	3	48	615	0
2004	**Direct obligations incurred (total)**	3	===== 48	615	0
2201	Unob Bal: Apportioned: Avail in the current period	462	414	2,032	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	114	279	468	0
2403	Unob Bal: Unapportioned: Other	13	0	0	0
2490	**Unob Bal: end of year**	589	===== 694	===== 2,500	0
2500	**Total budgetary resources**	591	===== 741	===== 3,115	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: State and Private Forestry
Treasury Account: State and Private Forestry
Budget Account Id: 005-96-1105 Treasury Account Id: 14-12- /X -1105
FACTS II User: Richard A. Shaw / (703) 390-6522 / richard.shaw@bia.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,743	1,743	1,743	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	3	48	615	0
3020	Ob Bal: Outlays (gross)	-567	-756	-1,284	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3	-153	-295	0
3050	Ob Bal: EOY: Unpaid obligations	1,176	882	779	0
3100	**Obligated balance, start of year**	===== 1,743	===== 1,743	===== 1,743	0
3200	**Obligated balance, end of year**	===== 1,176	===== 882	779	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	0	===== 0	===== 2,231	0
4010	Disc: Outlays from new authority	3	0	123	0
4011	Disc: Outlays from balances	565	756	1,160	0
4020	**Disc: Total outlays, gross**	567	===== 756	===== 1,284	0
4070	**Disc: Budget authority, net**	0	===== 0	===== 2,231	0
4080	**Disc: Outlays, net**	567	===== 756	===== 1,284	0
4180	**Budget authority, net (disc. and mand.)**	0	===== 0	===== 2,231	0
4190	**Outlays, net (disc. and mand.)**	567	===== 756	===== 1,284	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: State and Private Forestry
Treasury Account: State and Private Forestry
Budget Account Id: 005-96-1105 Treasury Account Id: 17-12- /X -1105
FACTS II User: Judith R. Arlow / (216) 204-2762 / judith.arlow@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	104	104	104	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	12	0
1050	**Unob Bal: Unobligated balance (total)**	104	104	117	0
1910	**Total budgetary resources (disc. and mand.)**	104	104	117	0
	Status of Budgetary Resources				
2201	Unob Bal: Apportioned: Avail in the current period	104	104	117	0
2490	**Unob Bal: end of year**	104	104	117	0
2500	**Total budgetary resources**	104	104	117	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12	12	12	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-12	0
3050	Ob Bal: EOY: Unpaid obligations	12	12	0	0
3100	**Obligated balance, start of year**	12	12	12	0
3200	**Obligated balance, end of year**	12	12	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: State and Private Forestry
Treasury Account: State and Private Forestry
Budget Account Id: 005-96-1105 Treasury Account Id: 21-12- /X -1105
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	219	219	219	0
1010	Unob Bal: Transferred to other accounts	0	0	-11	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		219	219	209	0
1121	BA: Disc: Approps transferred from other accounts	0	0	60	0
1160	**BA: Disc: Appropriation (total)**		=====		
		0	0	60	0
1900	**Budget authority total (disc. and mand.)**		=====		
		0	0	60	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		219	219	269	0
Status of Budgetary Resources					
2201	Unob Bal: Apportioned: Avail in the current period	219	219	269	0
2490	**Unob Bal: end of year**		=====		
		219	219	269	0
2500	**Total budgetary resources**		=====		
		219	219	269	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: State and Private Forestry
Treasury Account: State and Private Forestry
Budget Account Id: 005-96-1105 Treasury Account Id: 21-12- /X -1105
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	12	12	12	0
3020	Ob Bal: Outlays (gross)	-5	-12	-12	0
3050	Ob Bal: EOY: Unpaid obligations	7	0	0	0
3100	**Obligated balance, start of year**	12	===== 12	12	0
3200	**Obligated balance, end of year**	7	===== 0	0	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	0	===== 0	60	0
4010	Disc: Outlays from new authority	5	12	12	0
4020	**Disc: Total outlays, gross**	5	===== 12	12	0
4070	**Disc: Budget authority, net**	0	===== 0	60	0
4080	**Disc: Outlays, net**	5	===== 12	12	0
4180	**Budget authority, net (disc. and mand.)**	0	===== 0	60	0
4190	**Outlays, net (disc. and mand.)**	5	===== 12	12	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: State and Private Forestry
Treasury Account: State and Private Forestry
Budget Account Id: 005-96-1105 Treasury Account Id: 57-12- /X -1105
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	0	0	167	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	0
1050	**Unob Bal: Unobligated balance (total)**	0	0	168	0
1121	BA: Disc: Approps transferred from other accounts	0	0	139	0
1160	**BA: Disc: Appropriation (total)**	0	0	139	0
1900	**Budget authority total (disc. and mand.)**	0	0	139	0
1910	**Total budgetary resources (disc. and mand.)**	0	0	307	0

Status of Budgetary Resources

2002	LUMP SUM	0	0	18	0
2004	**Direct obligations incurred (total)**	0	0	18	0
2201	Unob Bal: Apportioned: Avail in the current period	0	0	289	0
2490	**Unob Bal: end of year**	0	0	289	0
2500	**Total budgetary resources**	0	0	307	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: State and Private Forestry
Treasury Account: State and Private Forestry
Budget Account Id: 005-96-1105 Treasury Account Id: 57-12- /X -1105
FACTS II User: Lamar H. Omdorff / (614) 701-3193 / lamar.orndorff@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	0	0	1	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	18	0
3020	Ob Bal: Outlays (gross)	0	0	-18	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-1	0
3100	**Obligated balance, start of year**		=====		
		0	0	1	0
BA & O, Net					
4000	**Disc: Budget authority, gross**		=====		
		0	0	139	0
4010	Disc: Outlays from new authority	0	0	18	0
4020	**Disc: Total outlays, gross**		=====		
		0	0	18	0
4070	**Disc: Budget authority, net**		=====		
		0	0	139	0
4080	**Disc: Outlays, net**		=====		
		0	0	18	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		0	0	139	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	0	18	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: State and Private Forestry
Treasury Account: State and Private Forestry
Budget Account Id: 005-96-1105 Treasury Account Id: 96-12- /X -1105
FACTS II User: Janice Warf / (901) 874-8708 / janice.b.warf@usace.army.mil

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	33	33	33	0
1050	**Unob Bal: Unobligated balance (total)**	33	===== 33	33	0
1711	BA: Disc: Spending auth: Trans from other accounts	0	0	5	0
1750	**BA: Disc: Spending auth: Total**	0	===== 0	5	0
1900	**Budget authority total (disc. and mand.)**	0	===== 0	5	0
1910	**Total budgetary resources (disc. and mand.)**	33	===== 33	38	0

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	33	33	38	0
2490	**Unob Bal: end of year**	33	===== 33	38	0
2500	**Total budgetary resources**	33	===== 33	38	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: State and Private Forestry
Treasury Account: State and Private Forestry
Budget Account Id: 005-96-1105 Treasury Account Id: 96-12- /X -1105
FACTS II User: Janice Warf / (901) 874-8708 / janice.b.warf@usace.army.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	22	22	22	0
3020	Ob Bal: Outlays (gross)	-22	-22	-22	0
3100	**Obligated balance, start of year**	22	===== 22	22	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	0	===== 0	5	0
4011	Disc: Outlays from balances	22	22	22	0
4020	**Disc: Total outlays, gross**	22	===== 22	22	0
4070	**Disc: Budget authority, net**	0	===== 0	5	0
4080	**Disc: Outlays, net**	22	===== 22	22	0
4180	**Budget authority, net (disc. and mand.)**	0	===== 0	5	0
4190	**Outlays, net (disc. and mand.)**	22	===== 22	22	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, State and Private Forestry
Treasury Account:
Budget Account Id: 005-96-1105 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	91,227	91,227	91,394	0
1010	Unob Bal: Transferred to other accounts	0	0	-11	0
1011	Unob Bal: Transferred from other accounts	0	0	11	0
1021	Unob Bal: Recov of prior year unpaid obligations	435	2,761	4,092	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		91,662	93,988	95,487	0
1100	BA: Disc: Appropriation	199,943	199,943	199,943	0
1101	BA: Disc: Appropriation (special or trust fund)	53,388	53,388	53,388	0
1120	BA: Disc: Approps transferred to other accounts	0	0	-2,405	0
1121	BA: Disc: Approps transferred from other accounts	0	86,141	88,571	0
1130	BA: Disc: Appropriations permanently reduced	0	-405	-405	0
1160	**BA: Disc: Appropriation (total)**	=======	=======	=======	
		253,331	339,067	339,092	0
1700	BA: Disc: Spending auth: Collected	24,250	26,185	34,918	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-653	-1,502	-2,242	0
1711	BA: Disc: Spending auth: Trans from other accounts	0	0	5	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	71,403	70,317	62,323	0
1750	**BA: Disc: Spending auth: Total**	======	======	======	
		95,000	95,000	95,005	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		348,331	434,067	434,097	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		439,993	528,055	529,583	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, State and Private Forestry
Treasury Account:
Budget Account Id: 005-96-1105 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	17,406	45,238	169,357	0
2104	Reimbursable obligations incurred (total)	6,090	21,356	33,069	0
2201	Unob Bal: Apportioned: Avail in the current period	113,852	382,851	258,372	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	114	279	468	0
2203	Unob Bal: Apportioned: Anticipated	22,587	13,307	5,120	0
2403	Unob Bal: Unapportioned: Other	279,943	65,024	63,198	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		416,497	461,461	327,157	0
2500	**Total budgetary resources**	=======	=======	=======	
		439,993	528,055	529,583	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	609,473	609,473	609,474	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	23,496	66,594	202,426	0
3020	Ob Bal: Outlays (gross)	-105,097	-193,267	-289,780	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-435	-2,738	-4,069	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-23	-23	0
3050	Ob Bal: EOY: Unpaid obligations	527,438	480,039	518,028	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-52,734	-52,734	-52,734	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	653	1,502	2,242	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-52,081	-51,232	-50,492	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		556,739	556,739	556,740	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		475,357	428,807	467,536	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, State and Private Forestry
Treasury Account:
Budget Account Id: 005-96-1105 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	=======	=======	=======	
		348,331	434,067	434,097	0
4010	Disc: Outlays from new authority	61,266	115,845	78,078	0
4011	Disc: Outlays from balances	43,831	77,422	211,702	0
4020	**Disc: Total outlays, gross**	=======	=======	=======	
		105,097	193,267	289,780	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-24,128	-26,035	-34,746	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-122	-150	-172	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	=======	
		-24,250	-26,185	-34,918	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	653	1,502	2,242	0
4060	**Disc: Additional offsets against BA only (total)**		=====	=====	
		653	1,502	2,242	0
4070	**Disc: Budget authority, net**	=======	=======	=======	
		324,734	409,383	401,420	0
4080	**Disc: Outlays, net**	======	=======	=======	
		80,847	167,082	254,862	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		324,734	409,383	401,420	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		80,847	167,082	254,862	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Management of National Forest Lands for Subsistence Uses
Treasury Account: Management of National Forest Lands for Subsistence Uses
Budget Account Id: 005-96-1119 Treasury Account Id: 12- - /X -1119
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	337	337	337	0
1050	**Unob Bal: Unobligated balance (total)**	337	337	337	0
1100	BA: Disc: Appropriation	2,577	2,577	2,577	0
1130	BA: Disc: Appropriations permanently reduced	0	-4	-4	0
1160	**BA: Disc: Appropriation (total)**	2,577	2,573	2,573	0
1900	**Budget authority total (disc. and mand.)**	2,577	2,573	2,573	0
1910	**Total budgetary resources (disc. and mand.)**	2,914	2,910	2,910	0

Status of Budgetary Resources

2002	MANAGEMENT OF NATIONAL FO	426	951	1,926	0
2004	**Direct obligations incurred (total)**	426	951	1,926	0
2201	Unob Bal: Apportioned: Avail in the current period	502	1,959	984	0
2403	Unob Bal: Unapportioned: Other	1,985	0	0	0
2490	**Unob Bal: end of year**	2,488	1,959	984	0
2500	**Total budgetary resources**	2,914	2,910	2,910	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Management of National Forest Lands for Subsistence Uses
Treasury Account: Management of National Forest Lands for Subsistence Uses
Budget Account Id: 005-96-1119 Treasury Account Id: 12- - /X -1119
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,010	1,010	1,010	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	426	951	1,926	0
3020	Ob Bal: Outlays (gross)	-643	-1,093	-1,685	0
3050	Ob Bal: EOY: Unpaid obligations	794	867	1,251	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,010	1,010	1,010	0
3200	**Obligated balance, end of year**		=====	=====	
		794	867	1,251	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=====	=====	=====	
		2,577	2,573	2,573	0
4010	Disc: Outlays from new authority	553	991	1,276	0
4011	Disc: Outlays from balances	89	103	409	0
4020	**Disc: Total outlays, gross**		=====	=====	
		643	1,093	1,685	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		2,577	2,573	2,573	0
4080	**Disc: Outlays, net**		=====	=====	
		643	1,093	1,685	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		2,577	2,573	2,573	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		643	1,093	1,685	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, Management of National Forest Lands for Subsisten
Treasury Account:
Budget Account Id: 005-96-1119 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	337	337	337	0
1050	**Unob Bal: Unobligated balance (total)**	337	337	337	0
1100	BA: Disc: Appropriation	2,577	2,577	2,577	0
1130	BA: Disc: Appropriations permanently reduced	0	-4	-4	0
1160	**BA: Disc: Appropriation (total)**	2,577	2,573	2,573	0
1900	**Budget authority total (disc. and mand.)**	2,577	2,573	2,573	0
1910	**Total budgetary resources (disc. and mand.)**	2,914	2,910	2,910	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	426	951	1,926	0
2201	Unob Bal: Apportioned: Avail in the current period	502	1,959	984	0
2403	Unob Bal: Unapportioned: Other	1,985	0	0	0
2490	**Unob Bal: end of year**	2,488	1,959	984	0
2500	**Total budgetary resources**	2,914	2,910	2,910	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, Management of National Forest Lands for Subsisten
Treasury Account:
Budget Account Id: 005-96-1119 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,010	1,010	1,010	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	426	951	1,926	0
3020	Ob Bal: Outlays (gross)	-643	-1,093	-1,685	0
3050	Ob Bal: EOY: Unpaid obligations	794	867	1,251	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,010	1,010	1,010	0
3200	**Obligated balance, end of year**		=====	=====	
		794	867	1,251	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	=====	=====	=====	
		2,577	2,573	2,573	0
4010	Disc: Outlays from new authority	553	991	1,276	0
4011	Disc: Outlays from balances	89	103	409	0
4020	**Disc: Total outlays, gross**		=====	=====	
		643	1,093	1,685	0
4070	**Disc: Budget authority, net**	=====	=====	=====	
		2,577	2,573	2,573	0
4080	**Disc: Outlays, net**		=====	=====	
		643	1,093	1,685	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		2,577	2,573	2,573	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		643	1,093	1,685	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 005-96-1115 Treasury Account Id: 12- - /X -1115
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	374,064	374,064	374,064	0
1021	Unob Bal: Recov of prior year unpaid obligations	19,215	55,521	78,200	0
1050	**Unob Bal: Unobligated balance (total)**	======= 393,279	======= 429,585	======= 452,264	0
1100	BA: Disc: Appropriation	1,737,631	1,737,631	1,737,631	0
1120	BA: Disc: Approps transferred to other accounts	0	-131,755	-133,158	0
1121	BA: Disc: Approps transferred from other accounts	0	2,447	0	0
1130	BA: Disc: Appropriations permanently reduced	0	-2,780	-2,780	0
1160	**BA: Disc: Appropriation (total)**	========= 1,737,631	========= 1,605,543	========= 1,601,693	0
1700	BA: Disc: Spending auth: Collected	61,950	82,825	97,552	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-53,864	-1,047	-925	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	166,914	93,222	78,373	0
1750	**BA: Disc: Spending auth: Total**	======= 175,000	======= 175,000	======= 175,000	0
1900	**Budget authority total (disc. and mand.)**	========= 1,912,631	========= 1,780,543	========= 1,776,693	0
1910	**Total budgetary resources (disc. and mand.)**	========= 2,305,910	========= 2,210,128	========= 2,228,956	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 005-96-1115 Treasury Account Id: 12- - /X -1115
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2001	Cat A\Direct\Pgm Cat 23 PRESUPPRESSION & FUELS	167,462	463,295	781,182	0
2001	Cat A\Direct\Pgm Cat 24 HAZARDOUS FUEL REDUCTION	52,888	122,006	197,153	0
2001	Cat A\Direct\Pgm Cat 25 EMERGENCY SUPPRES & REHAB	33,424	3,462	257,455	0
2001	Cat A\Direct\Pgm Cat 31 WILDFIRE-OTHER PROGRAMS	-68	65	249	0
2001	Cat A\Direct\Pgm Cat 33 COLLAB FOREST LAND RESTOR	412	590	1,086	0
	Sub-Total, 2001	**254,118**	**589,418**	**1,237,125**	**0**
2004	**Direct obligations incurred (total)**	=======	=======	=========	
		254,118	589,418	1,237,124	0
2101	Cat A\ Reim \Pgm Cat 98 ALL OTHER PROGRAMS	8,969	82,617	99,023	0
2104	**Reimbursable obligations incurred (total)**	=====	======	======	
		8,969	82,617	99,023	0
2201	Unob Bal: Apportioned: Avail in the current period	342,619	1,163,842	766,670	0
2203	Unob Bal: Apportioned: Anticipated	165,108	13,265	11,108	0
2403	Unob Bal: Unapportioned: Other	1,535,095	360,985	115,031	0
2490	**Unob Bal: end of year**	=========	=========	=======	
		2,042,822	1,538,093	892,809	0
2500	**Total budgetary resources**	=========	=========	=========	
		2,305,910	2,210,128	2,228,956	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	836,518	836,518	836,518	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	263,088	672,035	1,336,147	0
3020	Ob Bal: Outlays (gross)	-561,109	-895,347	-1,404,921	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-19,215	-55,521	-78,200	0
3050	Ob Bal: EOY: Unpaid obligations	519,281	557,685	689,545	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-228,983	-228,983	-228,983	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	53,864	1,047	925	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-175,119	-227,936	-228,058	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		607,535	607,535	607,535	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		344,162	329,749	461,486	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management
Budget Account Id: 005-96-1115 Treasury Account Id: 12- - /X -1115
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	======== 1,912,631	======== 1,780,543	======== 1,776,693	0
4010	Disc: Outlays from new authority	535,122	858,865	959,313	0
4011	Disc: Outlays from balances	25,987	36,482	445,608	0
4020	**Disc: Total outlays, gross**	======= 561,109	======= 895,347	======== 1,404,921	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-955	-4,160	-5,771	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-60,995	-78,665	-91,781	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======= -61,950	======= -82,825	======= -97,552	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	53,864	1,047	925	0
4060	**Disc: Additional offsets against BA only (total)**	====== 53,864	===== 1,047	925	0
4070	**Disc: Budget authority, net**	======== 1,904,545	======== 1,698,765	======== 1,680,066	0
4080	**Disc: Outlays, net**	======= 499,159	======= 812,522	======== 1,307,369	0
4180	**Budget authority, net (disc. and mand.)**	======== 1,904,545	======== 1,698,765	======== 1,680,066	0
4190	**Outlays, net (disc. and mand.)**	======= 499,159	======= 812,522	======== 1,307,369	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management, Recovery Act
Budget Account Id: 005-96-1115 Treasury Account Id: 12- -09/10-1118
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,529	1,529	1,529	0
1021	Unob Bal: Recov of prior year unpaid obligations	655	959	1,263	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,184	===== 2,487	===== 2,792	0
1910	**Total budgetary resources (disc. and mand.)**	===== 2,184	===== 2,487	===== 2,792	0

Status of Budgetary Resources

2002	ANNUAL APPROP	16	-9	277	0
2004	**Direct obligations incurred (total)**	16	===== -9	277	0
2403	Unob Bal: Unapportioned: Other	2,168	2,497	2,515	0
2490	**Unob Bal: end of year**	===== 2,168	===== 2,497	===== 2,515	0
2500	**Total budgetary resources**	===== 2,184	===== 2,487	===== 2,792	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	147,108	147,108	147,108	0
3011	Ob Bal: Obligations incurred: Expired accounts	16	-9	277	0
3020	Ob Bal: Outlays (gross)	-34,845	-48,465	-64,301	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-655	-959	-1,263	0
3050	Ob Bal: EOY: Unpaid obligations	111,624	97,675	81,821	0
3100	**Obligated balance, start of year**	======= 147,108	======= 147,108	======= 147,108	0
3200	**Obligated balance, end of year**	======= 111,624	====== 97,675	====== 81,821	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Wildland Fire Management
Treasury Account: Wildland Fire Management, Recovery Act
Budget Account Id: 005-96-1115 Treasury Account Id: 12- -09/10-1118
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	34,845	48,465	64,301	0
4020	**Disc: Total outlays, gross**	====== 34,845	====== 48,465	====== 64,301	0
4080	**Disc: Outlays, net**	====== 34,845	====== 48,465	====== 64,301	0
4190	**Outlays, net (disc. and mand.)**	====== 34,845	====== 48,465	====== 64,301	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, Wildland Fire Management
Treasury Account:
Budget Account Id: 005-96-1115 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	375,593	375,593	375,593	0
1021	Unob Bal: Recov of prior year unpaid obligations	19,870	56,480	79,463	0
1050	**Unob Bal: Unobligated balance (total)**	======= 395,463	======= 432,073	======= 455,056	0
1100	BA: Disc: Appropriation	1,737,631	1,737,631	1,737,631	0
1120	BA: Disc: Approps transferred to other accounts	0	-131,755	-133,158	0
1121	BA: Disc: Approps transferred from other accounts	0	2,447	0	0
1130	BA: Disc: Appropriations permanently reduced	0	-2,780	-2,780	0
1160	**BA: Disc: Appropriation (total)**	========= 1,737,631	========= 1,605,543	========= 1,601,693	0
1700	BA: Disc: Spending auth: Collected	61,950	82,825	97,552	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-53,864	-1,047	-925	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	166,914	93,222	78,373	0
1750	**BA: Disc: Spending auth: Total**	======= 175,000	======= 175,000	======= 175,000	0
1900	**Budget authority total (disc. and mand.)**	========= 1,912,631	========= 1,780,543	========= 1,776,693	0
1910	**Total budgetary resources (disc. and mand.)**	========= 2,308,094	========= 2,212,616	========= 2,231,748	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, Wildland Fire Management
Treasury Account:
Budget Account Id: 005-96-1115 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	254,134	589,409	1,237,401	0
2104	Reimbursable obligations incurred (total)	8,969	82,617	99,023	0
2201	Unob Bal: Apportioned: Avail in the current period	342,619	1,163,842	766,670	0
2203	Unob Bal: Apportioned: Anticipated	165,108	13,265	11,108	0
2403	Unob Bal: Unapportioned: Other	1,537,263	363,482	117,546	0
2490	**Unob Bal: end of year**	=========	=========	=======	
		2,044,990	1,540,590	895,324	0
2500	**Total budgetary resources**	=========	=========	=========	
		2,308,094	2,212,616	2,231,748	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	983,626	983,626	983,626	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	263,088	672,035	1,336,147	0
3011	Ob Bal: Obligations incurred: Expired accounts	16	-9	277	0
3020	Ob Bal: Outlays (gross)	-595,955	-943,812	-1,469,221	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-19,215	-55,521	-78,200	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-655	-959	-1,263	0
3050	Ob Bal: EOY: Unpaid obligations	630,905	655,360	771,366	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-228,983	-228,983	-228,983	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	53,864	1,047	925	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-175,119	-227,936	-228,058	0
3100	**Obligated balance, start of year**	=======	=======	=======	
		754,643	754,643	754,643	0
3200	**Obligated balance, end of year**	=======	=======	=======	
		455,786	427,424	543,308	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, Wildland Fire Management
Treasury Account:
Budget Account Id: 005-96-1115 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	======== 1,912,631	======== 1,780,543	======== 1,776,693	0
4010	Disc: Outlays from new authority	535,122	858,865	959,313	0
4011	Disc: Outlays from balances	60,833	84,947	509,909	0
4020	**Disc: Total outlays, gross**	======= 595,955	======= 943,812	======== 1,469,221	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-955	-4,160	-5,771	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-60,995	-78,665	-91,781	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======= -61,950	======= -82,825	======= -97,552	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	53,864	1,047	925	0
4060	**Disc: Additional offsets against BA only (total)**	====== 53,864	===== 1,047	925	0
4070	**Disc: Budget authority, net**	======== 1,904,545	======== 1,698,765	======== 1,680,066	0
4080	**Disc: Outlays, net**	======= 534,005	======= 860,987	======== 1,371,669	0
4180	**Budget authority, net (disc. and mand.)**	======== 1,904,545	======== 1,698,765	======== 1,680,066	0
4190	**Outlays, net (disc. and mand.)**	======= 534,005	======= 860,987	======== 1,371,669	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: FLAME Wildfire Suppression Reserve Fund
Treasury Account: FLAME Wildfire Suppression Reserve Fund
Budget Account Id: 005-96-1120 Treasury Account Id: 12- - /X -1120
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1100	BA: Disc: Appropriation	0	315,886	315,886	0
1130	BA: Disc: Appropriations permanently reduced	0	-505	-505	0
1160	**BA: Disc: Appropriation (total)**	0	315,381	315,381	0
1900	**Budget authority total (disc. and mand.)**	0	315,381	315,381	0
1910	**Total budgetary resources (disc. and mand.)**	0	315,381	315,381	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	315,381	315,381	0
2490	**Unob Bal: end of year**	0	315,381	315,381	0
2500	**Total budgetary resources**	0	315,381	315,381	0

BA & O, Net

4000	**Disc: Budget authority, gross**	0	315,381	315,381	0
4070	**Disc: Budget authority, net**	0	315,381	315,381	0
4180	**Budget authority, net (disc. and mand.)**	0	315,381	315,381	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, FLAME Wildfire Suppression Reserve Fund
Treasury Account:
Budget Account Id: 005-96-1120 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1100	BA: Disc: Appropriation	0	315,886	315,886	0
1130	BA: Disc: Appropriations permanently reduced	0	-505	-505	0
1160	**BA: Disc: Appropriation (total)**	0	315,381	315,381	0
1900	**Budget authority total (disc. and mand.)**	0	315,381	315,381	0
1910	**Total budgetary resources (disc. and mand.)**	0	315,381	315,381	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	0	315,381	315,381	0
2490	**Unob Bal: end of year**	0	315,381	315,381	0
2500	**Total budgetary resources**	0	315,381	315,381	0
	BA & O, Net				
4000	**Disc: Budget authority, gross**	0	315,381	315,381	0
4070	**Disc: Budget authority, net**	0	315,381	315,381	0
4180	**Budget authority, net (disc. and mand.)**	0	315,381	315,381	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Range Betterment Fund
Treasury Account: Range Betterment Fund
Budget Account Id: 005-96-5207 Treasury Account Id: 12- - /X -5207
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	499	499	499	0
1021	Unob Bal: Recov of prior year unpaid obligations	9	11	10	0
1050	**Unob Bal: Unobligated balance (total)**	507	509	508	0
1101	BA: Disc: Appropriation (special or trust fund)	0	2,573	2,573	0
1130	BA: Disc: Appropriations permanently reduced	0	-4	-4	0
1160	**BA: Disc: Appropriation (total)**	0	2,569	2,569	0
1900	**Budget authority total (disc. and mand.)**	0	2,569	2,569	0
1910	**Total budgetary resources (disc. and mand.)**	507	3,078	3,077	0

Status of Budgetary Resources

2002	RANGE BETTERMENT FUND	19	37	586	0
2004	**Direct obligations incurred (total)**	19	37	586	0
2201	Unob Bal: Apportioned: Avail in the current period	480	3,030	2,482	0
2403	Unob Bal: Unapportioned: Other	9	11	10	0
2490	**Unob Bal: end of year**	488	3,041	2,491	0
2500	**Total budgetary resources**	507	3,078	3,077	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Range Betterment Fund
Treasury Account: Range Betterment Fund
Budget Account Id: 005-96-5207 Treasury Account Id: 12- - /X -5207
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,042	1,042	1,042	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	19	37	586	0
3020	Ob Bal: Outlays (gross)	-766	-886	-1,271	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-9	-11	-10	0
3050	Ob Bal: EOY: Unpaid obligations	286	182	347	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,042	1,042	1,042	0
3200	**Obligated balance, end of year**		=====		
		286	182	347	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====	=====	
		0	2,569	2,569	0
4010	Disc: Outlays from new authority	727	838	384	0
4011	Disc: Outlays from balances	39	48	887	0
4020	**Disc: Total outlays, gross**		=====	=====	
		766	886	1,271	0
4070	**Disc: Budget authority, net**		=====	=====	
		0	2,569	2,569	0
4080	**Disc: Outlays, net**		=====	=====	
		766	886	1,271	0
4180	**Budget authority, net (disc. and mand.)**		=====	=====	
		0	2,569	2,569	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		766	886	1,271	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, Range Betterment Fund
Treasury Account:
Budget Account Id: 005-96-5207 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	499	499	499	0
1021	Unob Bal: Recov of prior year unpaid obligations	9	11	10	0
1050	**Unob Bal: Unobligated balance (total)**	507	509	508	0
1101	BA: Disc: Appropriation (special or trust fund)	0	2,573	2,573	0
1130	BA: Disc: Appropriations permanently reduced	0	-4	-4	0
1160	**BA: Disc: Appropriation (total)**	0	2,569	2,569	0
1900	**Budget authority total (disc. and mand.)**	0	2,569	2,569	0
1910	**Total budgetary resources (disc. and mand.)**	507	3,078	3,077	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	19	37	586	0
2201	Unob Bal: Apportioned: Avail in the current period	480	3,030	2,482	0
2403	Unob Bal: Unapportioned: Other	9	11	10	0
2490	**Unob Bal: end of year**	488	3,041	2,491	0
2500	**Total budgetary resources**	507	3,078	3,077	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, Range Betterment Fund
Treasury Account:
Budget Account Id: 005-96-5207 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,042	1,042	1,042	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	19	37	586	0
3020	Ob Bal: Outlays (gross)	-766	-886	-1,271	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-9	-11	-10	0
3050	Ob Bal: EOY: Unpaid obligations	286	182	347	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,042	1,042	1,042	0
3200	**Obligated balance, end of year**		=====		
		286	182	347	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====	=====	
		0	2,569	2,569	0
4010	Disc: Outlays from new authority	727	838	384	0
4011	Disc: Outlays from balances	39	48	887	0
4020	**Disc: Total outlays, gross**		=====	=====	
		766	886	1,271	0
4070	**Disc: Budget authority, net**		=====	=====	
		0	2,569	2,569	0
4080	**Disc: Outlays, net**		=====	=====	
		766	886	1,271	0
4180	**Budget authority, net (disc. and mand.)**		=====	=====	
		0	2,569	2,569	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		766	886	1,271	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Stewardship Contracting Product Sales
Treasury Account: Stewardship Contracting Product Sales
Budget Account Id: 005-96-5540 Treasury Account Id: 12- - /X -5540
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	7,479	7,479	7,479	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	289	381	0
1050	**Unob Bal: Unobligated balance (total)**	===== 7,479	===== 7,768	===== 7,861	0
1201	BA: Mand: Appropriation (special or trust fund)	2,199	7,244	8,151	0
1250	BA: Mand: Anticipated appropriation	6,201	1,156	249	0
1260	**BA: Mand: Appropriations (total)**	===== 8,400	===== 8,400	===== 8,400	0
1900	**Budget authority total (disc. and mand.)**	===== 8,400	===== 8,400	===== 8,400	0
1910	**Total budgetary resources (disc. and mand.)**	====== 15,879	====== 16,168	====== 16,261	0

Status of Budgetary Resources

2002	STEWARDSHIP AUTHORITY	94	811	2,863	0
2004	**Direct obligations incurred (total)**	94	===== 811	===== 2,863	0
2201	Unob Bal: Apportioned: Avail in the current period	7,385	6,668	9,066	0
2203	Unob Bal: Apportioned: Anticipated	6,201	1,156	249	0
2403	Unob Bal: Unapportioned: Other	2,199	7,533	4,082	0
2490	**Unob Bal: end of year**	====== 15,785	====== 15,357	====== 13,397	0
2500	**Total budgetary resources**	====== 15,879	====== 16,168	====== 16,261	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Stewardship Contracting Product Sales
Treasury Account: Stewardship Contracting Product Sales
Budget Account Id: 005-96-5540 Treasury Account Id: 12- - /X -5540
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,346	9,346	9,346	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	94	811	2,863	0
3020	Ob Bal: Outlays (gross)	-2,443	-5,301	-6,170	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-289	-381	0
3050	Ob Bal: EOY: Unpaid obligations	6,996	4,567	5,658	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		9,346	9,346	9,346	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		6,996	4,567	5,658	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=====	=====	=====	
		8,400	8,400	8,400	0
4101	Mand: Outlays from balances	2,443	5,301	6,170	0
4110	Mand: Total outlays, gross	2,443	5,301	6,170	0
4160	**Mand: Budget authority, net**	=====	=====	=====	
		8,400	8,400	8,400	0
4170	**Mand: Outlays, net**	=====	=====	=====	
		2,443	5,301	6,170	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		8,400	8,400	8,400	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		2,443	5,301	6,170	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, Stewardship Contracting Product Sales
Treasury Account:
Budget Account Id: 005-96-5540 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	7,479	7,479	7,479	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	289	381	0
1050	**Unob Bal: Unobligated balance (total)**	===== 7,479	===== 7,768	===== 7,861	0
1201	BA: Mand: Appropriation (special or trust fund)	2,199	7,244	8,151	0
1250	BA: Mand: Anticipated appropriation	6,201	1,156	249	0
1260	**BA: Mand: Appropriations (total)**	===== 8,400	===== 8,400	===== 8,400	0
1900	**Budget authority total (disc. and mand.)**	===== 8,400	===== 8,400	===== 8,400	0
1910	**Total budgetary resources (disc. and mand.)**	====== 15,879	====== 16,168	====== 16,261	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	94	811	2,863	0
2201	Unob Bal: Apportioned: Avail in the current period	7,385	6,668	9,066	0
2203	Unob Bal: Apportioned: Anticipated	6,201	1,156	249	0
2403	Unob Bal: Unapportioned: Other	2,199	7,533	4,082	0
2490	**Unob Bal: end of year**	====== 15,785	====== 15,357	====== 13,397	0
2500	**Total budgetary resources**	====== 15,879	====== 16,168	====== 16,261	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, Stewardship Contracting Product Sales
Treasury Account:
Budget Account Id: 005-96-5540 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,346	9,346	9,346	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	94	811	2,863	0
3020	Ob Bal: Outlays (gross)	-2,443	-5,301	-6,170	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-289	-381	0
3050	Ob Bal: EOY: Unpaid obligations	6,996	4,567	5,658	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		9,346	9,346	9,346	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		6,996	4,567	5,658	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=====	=====	=====	
		8,400	8,400	8,400	0
4101	Mand: Outlays from balances	2,443	5,301	6,170	0
4110	Mand: Total outlays, gross	2,443	5,301	6,170	0
4160	**Mand: Budget authority, net**	=====	=====	=====	
		8,400	8,400	8,400	0
4170	**Mand: Outlays, net**	=====	=====	=====	
		2,443	5,301	6,170	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		8,400	8,400	8,400	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		2,443	5,301	6,170	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Land Acquisition
Treasury Account: Land Acquisition
Budget Account Id: 005-96-9923 Treasury Account Id: 12- - /X -5004
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	17,561	17,561	17,561	0
1021	Unob Bal: Recov of prior year unpaid obligations	2	419	422	0
1050	**Unob Bal: Unobligated balance (total)**	====== 17,563	====== 17,980	====== 17,983	0
1101	BA: Disc: Appropriation (special or trust fund)	52,605	52,605	52,605	0
1130	BA: Disc: Appropriations permanently reduced	0	-84	-84	0
1160	**BA: Disc: Appropriation (total)**	====== 52,605	====== 52,521	====== 52,521	0
1900	**Budget authority total (disc. and mand.)**	====== 52,605	====== 52,521	====== 52,521	0
1910	**Total budgetary resources (disc. and mand.)**	====== 70,168	====== 70,501	====== 70,504	0

Status of Budgetary Resources

2002	LAND ACQUISITION	1,167	5,799	17,530	0
2004	**Direct obligations incurred (total)**	===== 1,167	===== 5,799	====== 17,530	0
2201	Unob Bal: Apportioned: Avail in the current period	22,688	64,283	52,552	0
2403	Unob Bal: Unapportioned: Other	46,314	419	422	0
2490	**Unob Bal: end of year**	====== 69,001	====== 64,702	====== 52,974	0
2500	**Total budgetary resources**	====== 70,168	====== 70,501	====== 70,504	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Land Acquisition
Treasury Account: Land Acquisition
Budget Account Id: 005-96-9923 Treasury Account Id: 12- - /X -5004
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,432	11,432	11,432	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,167	5,799	17,530	0
3020	Ob Bal: Outlays (gross)	-3,041	-14,299	-20,578	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2	-419	-422	0
3050	Ob Bal: EOY: Unpaid obligations	9,556	2,514	7,963	0
3100	**Obligated balance, start of year**	======	======	======	
		11,432	11,432	11,432	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		9,556	2,514	7,963	0
BA & O, Net					
4000	**Disc: Budget authority, gross**	======	======	======	
		52,605	52,521	52,521	0
4010	Disc: Outlays from new authority	2,973	14,159	11,557	0
4011	Disc: Outlays from balances	68	140	9,020	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		3,041	14,299	20,578	0
4070	**Disc: Budget authority, net**	======	======	======	
		52,605	52,521	52,521	0
4080	**Disc: Outlays, net**	=====	======	======	
		3,041	14,299	20,578	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		52,605	52,521	52,521	0
4190	**Outlays, net (disc. and mand.)**	=====	======	======	
		3,041	14,299	20,578	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Land Acquisition
Treasury Account: Acquisition of Lands for National Forests, Special Acts
Budget Account Id: 005-96-9923 Treasury Account Id: 12- - /12-5208
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1101	BA: Disc: Appropriation (special or trust fund)	0	955	955	0
1130	BA: Disc: Appropriations permanently reduced	0	-2	-2	0
1160	**BA: Disc: Appropriation (total)**	0	953	953	0
1900	**Budget authority total (disc. and mand.)**	0	953	953	0
1910	**Total budgetary resources (disc. and mand.)**	0	953	953	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	ACQ OF LAND SPECIAL ACT	0	2	18	0
2004	**Direct obligations incurred (total)**	0	2	18	0
2201	Unob Bal: Apportioned: Avail in the current period	0	952	936	0
2490	**Unob Bal: end of year**	0	952	936	0
2500	**Total budgetary resources**	0	953	953	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Land Acquisition
Treasury Account: Acquisition of Lands for National Forests, Special Acts
Budget Account Id: 005-96-9923 Treasury Account Id: 12- - /12-5208
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	2	18	0
3020	Ob Bal: Outlays (gross)	0	0	-14	0
3050	Ob Bal: EOY: Unpaid obligations	0	1	4	0
3200	**Obligated balance, end of year**		=====		
		0	1	4	0

BA & O, Net

4000	**Disc: Budget authority, gross**		=====		
		0	953	953	0
4010	Disc: Outlays from new authority	0	0	14	0
4020	**Disc: Total outlays, gross**		=====		
		0	0	14	0
4070	**Disc: Budget authority, net**		=====		
		0	953	953	0
4080	**Disc: Outlays, net**		=====		
		0	0	14	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		0	953	953	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	0	14	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Land Acquisition
Treasury Account: Acquisition of Lands for National Forests, Special Acts
Budget Account Id: 005-96-9923 Treasury Account Id: 12- - /11-5208
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	9	9	9	0
1021	Unob Bal: Recov of prior year unpaid obligations	17	17	17	0
1050	**Unob Bal: Unobligated balance (total)**	26	26	26	0
1910	**Total budgetary resources (disc. and mand.)**	26	26	26	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	26	26	26	0
2490	**Unob Bal: end of year**	26	26	26	0
2500	**Total budgetary resources**	26	26	26	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	17	17	17	0
3020	Ob Bal: Outlays (gross)	-18	0	0	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-17	-17	-17	0
3050	Ob Bal: EOY: Unpaid obligations	-18	0	0	0
3100	**Obligated balance, start of year**	17	17	17	0
3200	**Obligated balance, end of year**	-18	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Land Acquisition
Treasury Account: Acquisition of Lands for National Forests, Special Acts
Budget Account Id: 005-96-9923 Treasury Account Id: 12- - /11-5208
FACTS II User: (505) 563-7533 / kluminarias@fs.fed.us

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4011	Disc: Outlays from balances	18	0	0	0
4020	**Disc: Total outlays, gross**		=====		
		18	0	0	0
4080	**Disc: Outlays, net**		=====		
		18	0	0	0
4190	**Outlays, net (disc. and mand.)**		=====		
		18	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Land Acquisition
Treasury Account: Acquisition of Lands for National Forests, Special Acts
Budget Account Id: 005-96-9923 Treasury Account Id: 12- - /10-5208
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	111	111	111	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		111	111	111	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		111	111	111	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	111	111	111	0
2490	**Unob Bal: end of year**		=====		
		111	111	111	0
2500	**Total budgetary resources**		=====		
		111	111	111	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	187	187	187	0
3050	Ob Bal: EOY: Unpaid obligations	187	187	187	0
3100	**Obligated balance, start of year**		=====		
		187	187	187	0
3200	**Obligated balance, end of year**		=====		
		187	187	187	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Land Acquisition
Treasury Account: Acquisition of Lands for National Forests, Special Acts
Budget Account Id: 005-96-9923 Treasury Account Id: 12- - /09-5208
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	20	20	20	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		20	20	20	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		20	20	20	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	20	20	20	0
2490	**Unob Bal: end of year**		=====		
		20	20	20	0
2500	**Total budgetary resources**		=====		
		20	20	20	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	145	145	145	0
3050	Ob Bal: EOY: Unpaid obligations	145	145	145	0
3100	**Obligated balance, start of year**		=====		
		145	145	145	0
3200	**Obligated balance, end of year**		=====		
		145	145	145	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Land Acquisition
Treasury Account: Acquisition of Lands for National Forests, Special Acts
Budget Account Id: 005-96-9923 Treasury Account Id: 12- - /08-5208
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	42	42	42	0
1050	**Unob Bal: Unobligated balance (total)**	42	===== 42	42	0
1910	**Total budgetary resources (disc. and mand.)**	42	===== 42	42	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	42	42	42	0
2490	**Unob Bal: end of year**	42	===== 42	42	0
2500	**Total budgetary resources**	42	===== 42	42	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Land Acquisition
Treasury Account: Acquisition of Lands for National Forests, Special Acts
Budget Account Id: 005-96-9923 Treasury Account Id: 12- - /07-5208
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	15	15	15	0
1050	**Unob Bal: Unobligated balance (total)**	15	===== 15	15	0
1910	**Total budgetary resources (disc. and mand.)**	15	===== 15	15	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	15	15	15	0
2490	**Unob Bal: end of year**	15	===== 15	15	0
2500	**Total budgetary resources**	15	===== 15	15	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Land Acquisition
Treasury Account: Acquisition of Lands to Complete Land Exchanges
Budget Account Id: 005-96-9923 Treasury Account Id: 12- - /X -5216
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	30,871	30,871	30,871	0
1021	Unob Bal: Recov of prior year unpaid obligations	6	96	113	0
1050	**Unob Bal: Unobligated balance (total)**	====== 30,877	====== 30,967	====== 30,984	0
1201	BA: Mand: Appropriation (special or trust fund)	629	1,721	2,528	0
1250	BA: Mand: Anticipated appropriation	23,371	22,279	21,472	0
1260	**BA: Mand: Appropriations (total)**	====== 24,000	====== 24,000	====== 24,000	0
1900	**Budget authority total (disc. and mand.)**	====== 24,000	====== 24,000	====== 24,000	0
1910	**Total budgetary resources (disc. and mand.)**	====== 54,877	====== 54,967	====== 54,984	0

Status of Budgetary Resources

2002	ACQUISITION OF LANDS	224	640	2,671	0
2004	**Direct obligations incurred (total)**	224	===== 640	===== 2,671	0
2201	Unob Bal: Apportioned: Avail in the current period	30,647	30,231	28,199	0
2203	Unob Bal: Apportioned: Anticipated	23,371	22,279	21,472	0
2403	Unob Bal: Unapportioned: Other	635	1,816	2,641	0
2490	**Unob Bal: end of year**	====== 54,653	====== 54,327	====== 52,312	0
2500	**Total budgetary resources**	====== 54,877	====== 54,967	====== 54,984	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Land Acquisition
Treasury Account: Acquisition of Lands to Complete Land Exchanges
Budget Account Id: 005-96-9923 Treasury Account Id: 12- - /X -5216
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,637	5,637	5,637	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	224	640	2,671	0
3020	Ob Bal: Outlays (gross)	-1,271	-1,960	-3,577	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6	-96	-113	0
3050	Ob Bal: EOY: Unpaid obligations	4,584	4,222	4,618	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		5,637	5,637	5,637	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		4,584	4,222	4,618	0
BA & O, Net					
4011	Disc: Outlays from balances	362	362	479	0
4020	**Disc: Total outlays, gross**		=====		
		362	362	479	0
4080	**Disc: Outlays, net**		=====		
		362	362	479	0
4090	**Mand: Budget authority, gross**	======	======	======	
		24,000	24,000	24,000	0
4101	Mand: Outlays from balances	909	1,598	3,098	0
4110	Mand: Total outlays, gross	909	1,598	3,098	0
4160	**Mand: Budget authority, net**	======	======	======	
		24,000	24,000	24,000	0
4170	**Mand: Outlays, net**		=====	=====	
		909	1,598	3,098	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		24,000	24,000	24,000	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,271	1,960	3,577	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, Land Acquisition
Treasury Account:
Budget Account Id: 005-96-9923 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	48,628	48,628	48,628	0
1021	Unob Bal: Recov of prior year unpaid obligations	25	532	552	0
1050	**Unob Bal: Unobligated balance (total)**	====== 48,654	====== 49,160	====== 49,180	0
1101	BA: Disc: Appropriation (special or trust fund)	52,605	53,560	53,560	0
1130	BA: Disc: Appropriations permanently reduced	0	-86	-86	0
1160	**BA: Disc: Appropriation (total)**	====== 52,605	====== 53,474	====== 53,474	0
1201	BA: Mand: Appropriation (special or trust fund)	629	1,721	2,528	0
1250	BA: Mand: Anticipated appropriation	23,371	22,279	21,472	0
1260	**BA: Mand: Appropriations (total)**	====== 24,000	====== 24,000	====== 24,000	0
1900	**Budget authority total (disc. and mand.)**	====== 76,605	====== 77,474	====== 77,474	0
1910	**Total budgetary resources (disc. and mand.)**	======= 125,259	======= 126,635	======= 126,655	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,391	6,441	20,220	0
2201	Unob Bal: Apportioned: Avail in the current period	53,335	95,465	81,687	0
2203	Unob Bal: Apportioned: Anticipated	23,371	22,279	21,472	0
2403	Unob Bal: Unapportioned: Other	47,163	2,449	3,277	0
2490	**Unob Bal: end of year**	======= 123,868	======= 120,194	======= 106,435	0
2500	**Total budgetary resources**	======= 125,259	======= 126,635	======= 126,655	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, Land Acquisition
Treasury Account:
Budget Account Id: 005-96-9923 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	17,419	17,419	17,419	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,391	6,441	20,220	0
3020	Ob Bal: Outlays (gross)	-4,330	-16,259	-24,169	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-8	-515	-535	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-17	-17	-17	0
3050	Ob Bal: EOY: Unpaid obligations	14,454	7,069	12,918	0
3100	**Obligated balance, start of year**	======	======	======	
		17,419	17,419	17,419	0
3200	**Obligated balance, end of year**	======	=====	======	
		14,454	7,069	12,918	0

BA & O, Net

4000	**Disc: Budget authority, gross**	======	======	======	
		52,605	53,474	53,474	0
4010	Disc: Outlays from new authority	2,973	14,159	11,571	0
4011	Disc: Outlays from balances	448	502	9,500	0
4020	**Disc: Total outlays, gross**	=====	======	======	
		3,421	14,661	21,071	0
4070	**Disc: Budget authority, net**	======	======	======	
		52,605	53,474	53,474	0
4080	**Disc: Outlays, net**	=====	======	======	
		3,421	14,661	21,071	0
4090	**Mand: Budget authority, gross**	======	======	======	
		24,000	24,000	24,000	0
4101	Mand: Outlays from balances	909	1,598	3,098	0
4110	Mand: Total outlays, gross	909	1,598	3,098	0
4160	**Mand: Budget authority, net**	======	======	======	
		24,000	24,000	24,000	0
4170	**Mand: Outlays, net**		=====	=====	
		909	1,598	3,098	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, Land Acquisition
Treasury Account:
Budget Account Id: 005-96-9923 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	====== 76,605	====== 77,474	====== 77,474	0
4190	**Outlays, net (disc. and mand.)**	===== 4,330	====== 16,259	====== 24,169	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Treasury Account: Payments to States Northern Spotted Owl Guarantee, Forest Servic
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -1117
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	416	416	416	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		416	416	416	0
1910	**Total budgetary resources (disc. and mand.)**		=====		
		416	416	416	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	416	416	416	0
2490	**Unob Bal: end of year**		=====		
		416	416	416	0
2500	**Total budgetary resources**		=====		
		416	416	416	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Treasury Account: Payments to States Northern Spotted Owl Guarantee, Forest Servic
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /12-1117
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
	1200 BA: Mand: Appropriation	225,000	225,000	225,000	0
1260	**BA: Mand: Appropriations (total)**	=======	=======	=======	
		225,000	225,000	225,000	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		225,000	225,000	225,000	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		225,000	225,000	225,000	0
	Status of Budgetary Resources				
	2002 ANNUAL APPROP	225,000	225,000	225,000	0
2004	**Direct obligations incurred (total)**	=======	=======	=======	
		225,000	225,000	225,000	0
2500	**Total budgetary resources**	=======	=======	=======	
		225,000	225,000	225,000	0
	Change in Obl Bal				
	3010 Ob Bal: Obligations incurred: Unexpired accounts	225,000	225,000	225,000	0
	3020 Ob Bal: Outlays (gross)	0	-225,000	-225,000	0
	3050 Ob Bal: EOY: Unpaid obligations	225,000	0	0	0
3200	**Obligated balance, end of year**	=======	=====		
		225,000	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Treasury Account: Payments to States Northern Spotted Owl Guarantee, Forest Servic
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /12-1117
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**	======= 225,000	======= 225,000	======= 225,000	0
4100	Mand: Outlays from new authority	0	225,000	225,000	0
4110	Mand: Total outlays, gross	0	225,000	225,000	0
4160	**Mand: Budget authority, net**	======= 225,000	======= 225,000	======= 225,000	0
4170	**Mand: Outlays, net**	0	======= 225,000	======= 225,000	0
4180	**Budget authority, net (disc. and mand.)**	======= 225,000	======= 225,000	======= 225,000	0
4190	**Outlays, net (disc. and mand.)**	0	======= 225,000	======= 225,000	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Treasury Account: Payments to States Northern Spotted Owl Guarantee, Forest Servic
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /10-1117
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	378	378	378	0
1050	**Unob Bal: Unobligated balance (total)**	378	===== 378	378	0
1910	**Total budgetary resources (disc. and mand.)**	378	===== 378	378	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	378	378	378	0
2490	**Unob Bal: end of year**	378	===== 378	378	0
2500	**Total budgetary resources**	378	===== 378	378	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Treasury Account: Payment to States, National Forests Fund
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5201
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	168,589	168,589	168,589	0
1021	Unob Bal: Recov of prior year unpaid obligations	119	241	392	0
1050	**Unob Bal: Unobligated balance (total)**	======= 168,708	======= 168,830	======= 168,981	0
1201	BA: Mand: Appropriation (special or trust fund)	4,322	4,322	60,889	0
1250	BA: Mand: Anticipated appropriation	15,678	15,678	1,000	0
1260	**BA: Mand: Appropriations (total)**	====== 20,000	====== 20,000	====== 61,889	0
1900	**Budget authority total (disc. and mand.)**	====== 20,000	====== 20,000	====== 61,889	0
1910	**Total budgetary resources (disc. and mand.)**	======= 188,708	======= 188,830	======= 230,870	0

Status of Budgetary Resources

2002	ANNUAL APPROP	72,856	85,127	106,457	0
2004	**Direct obligations incurred (total)**	====== 72,856	====== 85,127	======= 106,457	0
2201	Unob Bal: Apportioned: Avail in the current period	95,895	83,693	62,363	0
2203	Unob Bal: Apportioned: Anticipated	15,678	15,678	1,000	0
2403	Unob Bal: Unapportioned: Other	4,279	4,332	61,050	0
2490	**Unob Bal: end of year**	======= 115,852	======= 103,703	======= 124,413	0
2500	**Total budgetary resources**	======= 188,708	======= 188,830	======= 230,870	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Treasury Account: Payment to States, National Forests Fund
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5201
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	38,235	38,235	38,235	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	72,856	85,127	106,457	0
3020	Ob Bal: Outlays (gross)	-14,198	-96,859	-106,371	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-119	-241	-392	0
3050	Ob Bal: EOY: Unpaid obligations	96,774	26,262	37,929	0
3100	**Obligated balance, start of year**	======	======	======	
		38,235	38,235	38,235	0
3200	**Obligated balance, end of year**	======	======	======	
		96,774	26,262	37,929	0
BA & O, Net					
4090	**Mand: Budget authority, gross**	======	======	======	
		20,000	20,000	61,889	0
4101	Mand: Outlays from balances	14,198	96,859	106,371	0
4110	Mand: Total outlays, gross	14,198	96,859	106,371	0
4160	**Mand: Budget authority, net**	======	======	======	
		20,000	20,000	61,889	0
4170	**Mand: Outlays, net**	======	======	=======	
		14,198	96,859	106,371	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		20,000	20,000	61,889	0
4190	**Outlays, net (disc. and mand.)**	======	======	=======	
		14,198	96,859	106,371	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Treasury Account: Timber Roads, Purchaser Elections
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5202
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	40,833	40,833	40,833	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		40,833	40,833	40,833	0
1201	BA: Mand: Appropriation (special or trust fund)	0	0	4,000	0
1250	BA: Mand: Anticipated appropriation	4,000	4,000	4,000	0
1260	**BA: Mand: Appropriations (total)**	=====	=====	=====	
		4,000	4,000	8,000	0
1900	**Budget authority total (disc. and mand.)**	=====	=====	=====	
		4,000	4,000	8,000	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		44,833	44,833	48,833	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	TIMBER ROADS PURCHASER EL	-8	191	214	0
2004	**Direct obligations incurred (total)**	======	=====		
		-8	191	214	0
2201	Unob Bal: Apportioned: Avail in the current period	40,841	40,641	40,619	0
2203	Unob Bal: Apportioned: Anticipated	4,000	4,000	4,000	0
2403	Unob Bal: Unapportioned: Other	0	0	4,000	0
2490	**Unob Bal: end of year**	======	======	======	
		44,841	44,641	48,619	0
2500	**Total budgetary resources**	======	======	======	
		44,833	44,833	48,833	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Treasury Account: Timber Roads, Purchaser Elections
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5202
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	661	661	661	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	-8	191	214	0
3020	Ob Bal: Outlays (gross)	-291	-362	-475	0
3050	Ob Bal: EOY: Unpaid obligations	361	489	399	0
3100	**Obligated balance, start of year**		=====		
		661	661	661	0
3200	**Obligated balance, end of year**		=====		
		361	489	399	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=====	=====	=====	
		4,000	4,000	8,000	0
4101	Mand: Outlays from balances	291	362	475	0
4110	Mand: Total outlays, gross	291	362	475	0
4160	**Mand: Budget authority, net**	=====	=====	=====	
		4,000	4,000	8,000	0
4170	**Mand: Outlays, net**		=====		
		291	362	475	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		4,000	4,000	8,000	0
4190	**Outlays, net (disc. and mand.)**		=====		
		291	362	475	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Treasury Account: Roads and Trails for States, National Forests Fund
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5203
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	18,333	18,333	18,333	0
1050	**Unob Bal: Unobligated balance (total)**	======	======	======	
		18,333	18,333	18,333	0
1201	BA: Mand: Appropriation (special or trust fund)	0	0	18,686	0
1260	**BA: Mand: Appropriations (total)**		=====	======	
		0	0	18,686	0
1900	**Budget authority total (disc. and mand.)**		=====	======	
		0	0	18,686	0
1910	**Total budgetary resources (disc. and mand.)**	======	======	======	
		18,333	18,333	37,019	0

Status of Budgetary Resources

2002	ANNUAL APPROP	-2	-3	-4	0
2004	**Direct obligations incurred (total)**	======	======	======	
		-2	-3	-4	0
2201	Unob Bal: Apportioned: Avail in the current period	79	80	81	0
2403	Unob Bal: Unapportioned: Other	18,255	18,255	36,941	0
2490	**Unob Bal: end of year**	======	======	======	
		18,335	18,336	37,023	0
2500	**Total budgetary resources**	======	======	======	
		18,333	18,333	37,019	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Treasury Account: Roads and Trails for States, National Forests Fund
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5203
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,383	1,383	1,383	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	-2	-3	-4	0
3020	Ob Bal: Outlays (gross)	-528	-938	-1,081	0
3050	Ob Bal: EOY: Unpaid obligations	853	441	298	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,383	1,383	1,383	0
3200	**Obligated balance, end of year**		=====		
		853	441	298	0

BA & O, Net

4090	**Mand: Budget authority, gross**		=====	======	
		0	0	18,686	0
4101	Mand: Outlays from balances	528	938	1,081	0
4110	Mand: Total outlays, gross	528	938	1,081	0
4160	**Mand: Budget authority, net**		=====	======	
		0	0	18,686	0
4170	**Mand: Outlays, net**		=====	=====	
		528	938	1,081	0
4180	**Budget authority, net (disc. and mand.)**		=====	======	
		0	0	18,686	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		528	938	1,081	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Treasury Account: Timber Salvage Sales
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5204
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	45,204	45,204	45,204	0
1021	Unob Bal: Recov of prior year unpaid obligations	1	0	0	0
1050	**Unob Bal: Unobligated balance (total)**	====== 45,205	====== 45,204	====== 45,204	0
1201	BA: Mand: Appropriation (special or trust fund)	6,749	11,685	15,223	0
1250	BA: Mand: Anticipated appropriation	13,251	8,315	4,777	0
1260	**BA: Mand: Appropriations (total)**	====== 20,000	====== 20,000	====== 20,000	0
1900	**Budget authority total (disc. and mand.)**	====== 20,000	====== 20,000	====== 20,000	0
1910	**Total budgetary resources (disc. and mand.)**	====== 65,205	====== 65,204	====== 65,204	0

Status of Budgetary Resources

2002	TIMBER SALVAGE SALES	3,539	8,326	15,195	0
2004	**Direct obligations incurred (total)**	===== 3,539	===== 8,326	====== 15,195	0
2201	Unob Bal: Apportioned: Avail in the current period	41,665	36,878	30,009	0
2203	Unob Bal: Apportioned: Anticipated	13,251	8,315	4,777	0
2403	Unob Bal: Unapportioned: Other	6,749	11,686	15,224	0
2490	**Unob Bal: end of year**	====== 61,666	====== 56,878	====== 50,009	0
2500	**Total budgetary resources**	====== 65,205	====== 65,204	====== 65,204	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Treasury Account: Timber Salvage Sales
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5204
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,406	5,406	5,406	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,539	8,326	15,195	0
3020	Ob Bal: Outlays (gross)	-5,204	-9,387	-15,719	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	3,739	4,345	4,881	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		5,406	5,406	5,406	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		3,739	4,345	4,881	0

BA & O, Net

4090	**Mand: Budget authority, gross**	======	======	======	
		20,000	20,000	20,000	0
4101	Mand: Outlays from balances	5,204	9,387	15,719	0
4110	Mand: Total outlays, gross	5,204	9,387	15,719	0
4160	**Mand: Budget authority, net**	======	======	======	
		20,000	20,000	20,000	0
4170	**Mand: Outlays, net**	=====	=====	======	
		5,204	9,387	15,719	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		20,000	20,000	20,000	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	======	
		5,204	9,387	15,719	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Treasury Account: Expenses, Brush Disposal
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5206
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	43,716	43,716	43,716	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	3	0
1050	**Unob Bal: Unobligated balance (total)**	====== 43,716	====== 43,716	====== 43,719	0
1201	BA: Mand: Appropriation (special or trust fund)	2,923	5,378	6,427	0
1250	BA: Mand: Anticipated appropriation	5,077	2,622	1,573	0
1260	**BA: Mand: Appropriations (total)**	===== 8,000	===== 8,000	===== 8,000	0
1900	**Budget authority total (disc. and mand.)**	===== 8,000	===== 8,000	===== 8,000	0
1910	**Total budgetary resources (disc. and mand.)**	====== 51,716	====== 51,716	====== 51,719	0

Status of Budgetary Resources

2002	EXPENSES BRUSH DISPOSAL	1,443	3,010	5,263	0
2004	**Direct obligations incurred (total)**	===== 1,443	===== 3,010	===== 5,263	0
2201	Unob Bal: Apportioned: Avail in the current period	42,273	40,707	38,453	0
2203	Unob Bal: Apportioned: Anticipated	5,077	2,622	1,573	0
2403	Unob Bal: Unapportioned: Other	2,923	5,378	6,430	0
2490	**Unob Bal: end of year**	====== 50,273	====== 48,707	====== 46,456	0
2500	**Total budgetary resources**	====== 51,716	====== 51,716	====== 51,719	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Treasury Account: Expenses, Brush Disposal
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5206
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,623	1,623	1,623	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,443	3,010	5,263	0
3020	Ob Bal: Outlays (gross)	-1,953	-3,453	-5,663	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-3	0
3050	Ob Bal: EOY: Unpaid obligations	1,114	1,180	1,221	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,623	1,623	1,623	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		1,114	1,180	1,221	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=====	=====	=====	
		8,000	8,000	8,000	0
4101	Mand: Outlays from balances	1,953	3,453	5,663	0
4110	Mand: Total outlays, gross	1,953	3,453	5,663	0
4160	**Mand: Budget authority, net**	=====	=====	=====	
		8,000	8,000	8,000	0
4170	**Mand: Outlays, net**	=====	=====	=====	
		1,953	3,453	5,663	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		8,000	8,000	8,000	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,953	3,453	5,663	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Treasury Account: Payment to Minnesota (Cook, Lake, And St. Louis Counties) from T
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5213
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	6,150	6,150	6,150	0
1050	**Unob Bal: Unobligated balance (total)**	===== 6,150	===== 6,150	===== 6,150	0
1201	BA: Mand: Appropriation (special or trust fund)	0	0	6,150	0
1260	**BA: Mand: Appropriations (total)**	0	===== 0	===== 6,150	0
1900	**Budget authority total (disc. and mand.)**	0	===== 0	===== 6,150	0
1910	**Total budgetary resources (disc. and mand.)**	===== 6,150	===== 6,150	====== 12,300	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	ANNUAL APPROP	6,150	6,150	6,150	0
2004	**Direct obligations incurred (total)**	===== 6,150	===== 6,150	===== 6,150	0
2403	Unob Bal: Unapportioned: Other	0	0	6,150	0
2490	**Unob Bal: end of year**	0	===== 0	===== 6,150	0
2500	**Total budgetary resources**	===== 6,150	===== 6,150	====== 12,300	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Treasury Account: Payment to Minnesota (Cook, Lake, And St. Louis Counties) from T
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5213
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,150	6,150	6,150	0
3020	Ob Bal: Outlays (gross)	0	-6,150	-6,150	0
3050	Ob Bal: EOY: Unpaid obligations	6,150	0	0	0
3200	**Obligated balance, end of year**	===== 6,150	===== 0	0	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**	0	===== 0	===== 6,150	0
4101	Mand: Outlays from balances	0	6,150	6,150	0
4110	Mand: Total outlays, gross	0	6,150	6,150	0
4160	**Mand: Budget authority, net**	0	===== 0	===== 6,150	0
4170	**Mand: Outlays, net**	0	===== 6,150	===== 6,150	0
4180	**Budget authority, net (disc. and mand.)**	0	===== 0	===== 6,150	0
4190	**Outlays, net (disc. and mand.)**	0	===== 6,150	===== 6,150	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Treasury Account: Licensee Programs
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5214
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	663	663	663	0
1050	**Unob Bal: Unobligated balance (total)**	663	===== 663	663	0
1201	BA: Mand: Appropriation (special or trust fund)	39	128	171	0
1250	BA: Mand: Anticipated appropriation	137	63	39	0
1260	**BA: Mand: Appropriations (total)**	176	===== 191	209	0
1900	**Budget authority total (disc. and mand.)**	176	===== 191	209	0
1910	**Total budgetary resources (disc. and mand.)**	839	===== 854	872	0

Status of Budgetary Resources

2002	ANNUAL APPROP	2	16	20	0
2004	**Direct obligations incurred (total)**	2	===== 16	20	0
2201	Unob Bal: Apportioned: Avail in the current period	661	666	679	0
2203	Unob Bal: Apportioned: Anticipated	137	63	39	0
2403	Unob Bal: Unapportioned: Other	39	109	135	0
2490	**Unob Bal: end of year**	836	===== 838	852	0
2500	**Total budgetary resources**	839	===== 854	872	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Treasury Account: Licensee Programs
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5214
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	87	87	87	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	2	16	20	0
3020	Ob Bal: Outlays (gross)	-26	-44	-49	0
3050	Ob Bal: EOY: Unpaid obligations	64	59	59	0
3100	**Obligated balance, start of year**	87	===== 87	87	0
3200	**Obligated balance, end of year**	64	===== 59	59	0

BA & O, Net

4090	**Mand: Budget authority, gross**	176	===== 191	209	0
4101	Mand: Outlays from balances	26	44	49	0
4110	Mand: Total outlays, gross	26	44	49	0
4160	**Mand: Budget authority, net**	176	===== 191	209	0
4170	**Mand: Outlays, net**	26	===== 44	49	0
4180	**Budget authority, net (disc. and mand.)**	176	===== 191	209	0
4190	**Outlays, net (disc. and mand.)**	26	===== 44	49	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Treasury Account: Restoration of Forest Lands and Improvements
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5215
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	160,198	160,198	160,198	0
1011	Unob Bal: Transferred from other accounts	0	96	220	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	292	276	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=======	=======	
		160,198	160,586	160,695	0
1201	BA: Mand: Appropriation (special or trust fund)	14,419	37,179	37,472	0
1250	BA: Mand: Anticipated appropriation	108,581	85,821	85,528	0
1260	**BA: Mand: Appropriations (total)**	=======	=======	=======	
		123,000	123,000	123,000	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		123,000	123,000	123,000	0
1910	**Total budgetary resources (disc. and mand.)**	=======	=======	=======	
		283,198	283,586	283,695	0

Status of Budgetary Resources

2002	ANNUAL APPROP	1,851	5,789	10,278	0
2004	**Direct obligations incurred (total)**	=====	=====	======	
		1,851	5,789	10,278	0
2201	Unob Bal: Apportioned: Avail in the current period	158,347	154,505	150,140	0
2203	Unob Bal: Apportioned: Anticipated	108,581	85,821	85,528	0
2403	Unob Bal: Unapportioned: Other	14,419	37,471	37,748	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		281,347	277,797	273,417	0
2500	**Total budgetary resources**	=======	=======	=======	
		283,198	283,586	283,695	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Treasury Account: Restoration of Forest Lands and Improvements
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5215
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,795	9,795	9,795	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,851	5,789	10,278	0
3020	Ob Bal: Outlays (gross)	-5,099	-8,575	-13,025	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-292	-276	0
3050	Ob Bal: EOY: Unpaid obligations	6,548	6,717	6,772	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		9,795	9,795	9,795	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		6,548	6,717	6,772	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=======	=======	=======	
		123,000	123,000	123,000	0
4101	Mand: Outlays from balances	5,099	8,575	13,025	0
4110	Mand: Total outlays, gross	5,099	8,575	13,025	0
4160	**Mand: Budget authority, net**	=======	=======	=======	
		123,000	123,000	123,000	0
4170	**Mand: Outlays, net**	=====	=====	======	
		5,099	8,575	13,025	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		123,000	123,000	123,000	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	======	
		5,099	8,575	13,025	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Treasury Account: Tongass Timber Supply Fund
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5217
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Budgetary Resources				
1000	Unob Bal: Brought forward, October 1	17	17	17	0
1029	Unob Bal: Other balances withdrawn	0	0	-17	0
1050	**Unob Bal: Unobligated balance (total)**	17	===== 17	0	0
1910	**Total budgetary resources (disc. and mand.)**	17	===== 17	0	0
	Status of Budgetary Resources				
2403	Unob Bal: Unapportioned: Other	17	17	0	0
2490	**Unob Bal: end of year**	17	===== 17	0	0
2500	**Total budgetary resources**	17	===== 17	0	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Treasury Account: Operations and Maintenance of Quarters
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5219
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	11,248	11,248	11,248	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	12	60	0
1050	**Unob Bal: Unobligated balance (total)**	====== 11,248	====== 11,260	====== 11,308	0
1201	BA: Mand: Appropriation (special or trust fund)	1,818	3,058	4,886	0
1250	BA: Mand: Anticipated appropriation	7,382	6,142	4,314	0
1260	**BA: Mand: Appropriations (total)**	===== 9,200	===== 9,200	===== 9,200	0
1900	**Budget authority total (disc. and mand.)**	===== 9,200	===== 9,200	===== 9,200	0
1910	**Total budgetary resources (disc. and mand.)**	====== 20,448	====== 20,460	====== 20,508	0

Status of Budgetary Resources

2002	ANNUAL APPROP	1,312	2,956	4,923	0
2004	**Direct obligations incurred (total)**	===== 1,312	===== 2,956	===== 4,923	0
2201	Unob Bal: Apportioned: Avail in the current period	9,936	8,292	6,325	0
2203	Unob Bal: Apportioned: Anticipated	7,382	6,142	4,314	0
2403	Unob Bal: Unapportioned: Other	1,818	3,070	4,947	0
2490	**Unob Bal: end of year**	====== 19,136	====== 17,504	====== 15,586	0
2500	**Total budgetary resources**	====== 20,448	====== 20,460	====== 20,508	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Treasury Account: Operations and Maintenance of Quarters
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5219
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,025	1,025	1,025	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,312	2,956	4,923	0
3020	Ob Bal: Outlays (gross)	-1,517	-3,292	-5,107	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-12	-60	0
3050	Ob Bal: EOY: Unpaid obligations	820	676	780	0
3100	**Obligated balance, start of year**	===== 1,025	===== 1,025	===== 1,025	0
3200	**Obligated balance, end of year**	820	===== 676	780	0
BA & O, Net					
4090	**Mand: Budget authority, gross**	===== 9,200	===== 9,200	===== 9,200	0
4101	Mand: Outlays from balances	1,517	3,292	5,107	0
4110	Mand: Total outlays, gross	1,517	3,292	5,107	0
4160	**Mand: Budget authority, net**	===== 9,200	===== 9,200	===== 9,200	0
4170	**Mand: Outlays, net**	===== 1,517	===== 3,292	===== 5,107	0
4180	**Budget authority, net (disc. and mand.)**	===== 9,200	===== 9,200	===== 9,200	0
4190	**Outlays, net (disc. and mand.)**	===== 1,517	===== 3,292	===== 5,107	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Treasury Account: Resource Management, Timber Receipts
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5220
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,812	1,812	1,812	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		1,812	1,812	1,812	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,812	1,812	1,812	0

Status of Budgetary Resources

2002	ANNUAL APPROP	0	0	575	0
2004	**Direct obligations incurred (total)**		=====		
		0	0	575	0
2201	Unob Bal: Apportioned: Avail in the current period	0	1,000	1,225	0
2403	Unob Bal: Unapportioned: Other	1,812	812	12	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,812	1,812	1,238	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,812	1,812	1,812	0

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	575	0
3020	Ob Bal: Outlays (gross)	0	0	-359	0
3050	Ob Bal: EOY: Unpaid obligations	0	0	216	0
3200	**Obligated balance, end of year**		=====		
		0	0	216	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Treasury Account: Resource Management, Timber Receipts
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5220
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4100	Mand: Outlays from new authority	0	0	359	0
4110	Mand: Total outlays, gross	0	0	359	0
4170	**Mand: Outlays, net**		=====		
		0	0	359	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	0	359	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Treasury Account: Quinault Special Management Area
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5223
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	42	42	42	0
1050	**Unob Bal: Unobligated balance (total)**	42	===== 42	42	0
1201	BA: Mand: Appropriation (special or trust fund)	0	1	1	0
1250	BA: Mand: Anticipated appropriation	10	9	9	0
1260	**BA: Mand: Appropriations (total)**	10	===== 10	10	0
1900	**Budget authority total (disc. and mand.)**	10	===== 10	10	0
1910	**Total budgetary resources (disc. and mand.)**	52	===== 52	52	0

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2002	ANNUAL APPROP	0	0	4	0
2004	**Direct obligations incurred (total)**	0	===== 0	4	0
2201	Unob Bal: Apportioned: Avail in the current period	42	42	37	0
2203	Unob Bal: Apportioned: Anticipated	10	9	9	0
2403	Unob Bal: Unapportioned: Other	0	1	1	0
2490	**Unob Bal: end of year**	52	===== 52	47	0
2500	**Total budgetary resources**	52	===== 52	52	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Treasury Account: Quinault Special Management Area
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5223
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	4	0
3020	Ob Bal: Outlays (gross)	0	0	-4	0
3050	Ob Bal: EOY: Unpaid obligations	0	0	1	0
3200	**Obligated balance, end of year**		=====		
		0	0	1	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**		=====		
		10	10	10	0
4101	Mand: Outlays from balances	0	0	4	0
4110	Mand: Total outlays, gross	0	0	4	0
4160	**Mand: Budget authority, net**		=====		
		10	10	10	0
4170	**Mand: Outlays, net**		=====		
		0	0	4	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		10	10	10	0
4190	**Outlays, net (disc. and mand.)**		=====		
		0	0	4	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Treasury Account: Timber Sales Pipeline Restoration Fund
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5264
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	17,649	17,649	17,649	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	10	0
1050	**Unob Bal: Unobligated balance (total)**	====== 17,649	====== 17,649	====== 17,659	0
1201	BA: Mand: Appropriation (special or trust fund)	2,381	4,273	5,085	0
1250	BA: Mand: Anticipated appropriation	4,419	2,527	1,715	0
1260	**BA: Mand: Appropriations (total)**	===== 6,800	===== 6,800	===== 6,800	0
1900	**Budget authority total (disc. and mand.)**	===== 6,800	===== 6,800	===== 6,800	0
1910	**Total budgetary resources (disc. and mand.)**	====== 24,449	====== 24,449	====== 24,459	0

Status of Budgetary Resources

2002	ANNUAL APPROP	594	1,358	2,793	0
2004	**Direct obligations incurred (total)**	594	===== 1,358	===== 2,793	0
2201	Unob Bal: Apportioned: Avail in the current period	17,055	16,291	14,856	0
2203	Unob Bal: Apportioned: Anticipated	4,419	2,527	1,715	0
2403	Unob Bal: Unapportioned: Other	2,381	4,273	5,095	0
2490	**Unob Bal: end of year**	====== 23,855	====== 23,091	====== 21,667	0
2500	**Total budgetary resources**	====== 24,449	====== 24,449	====== 24,459	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Treasury Account: Timber Sales Pipeline Restoration Fund
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5264
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,858	1,858	1,858	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	594	1,358	2,793	0
3020	Ob Bal: Outlays (gross)	-1,251	-2,098	-3,942	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-10	0
3050	Ob Bal: EOY: Unpaid obligations	1,201	1,118	698	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,858	1,858	1,858	0
3200	**Obligated balance, end of year**	=====	=====		
		1,201	1,118	698	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=====	=====	=====	
		6,800	6,800	6,800	0
4101	Mand: Outlays from balances	1,251	2,098	3,942	0
4110	Mand: Total outlays, gross	1,251	2,098	3,942	0
4160	**Mand: Budget authority, net**	=====	=====	=====	
		6,800	6,800	6,800	0
4170	**Mand: Outlays, net**	=====	=====	=====	
		1,251	2,098	3,942	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		6,800	6,800	6,800	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	=====	
		1,251	2,098	3,942	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Treasury Account: Recreation Fees, Forest Service
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5268
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	51,183	51,183	51,183	0
1021	Unob Bal: Recov of prior year unpaid obligations	51	902	980	0
1050	**Unob Bal: Unobligated balance (total)**	====== 51,234	====== 52,085	====== 52,163	0
1201	BA: Mand: Appropriation (special or trust fund)	9,199	20,190	41,030	0
1250	BA: Mand: Anticipated appropriation	52,301	41,310	20,470	0
1260	**BA: Mand: Appropriations (total)**	====== 61,500	====== 61,500	====== 61,500	0
1900	**Budget authority total (disc. and mand.)**	====== 61,500	====== 61,500	====== 61,500	0
1910	**Total budgetary resources (disc. and mand.)**	======= 112,734	======= 113,585	======= 113,663	0

Status of Budgetary Resources

2002	RECREATION FEE DEMONSTRAT	9,483	20,820	39,844	0
2004	**Direct obligations incurred (total)**	===== 9,483	====== 20,820	====== 39,844	0
2201	Unob Bal: Apportioned: Avail in the current period	48,177	39,886	38,214	0
2203	Unob Bal: Apportioned: Anticipated	52,301	41,310	20,470	0
2403	Unob Bal: Unapportioned: Other	2,773	11,568	15,135	0
2490	**Unob Bal: end of year**	======= 103,251	====== 92,765	====== 73,819	0
2500	**Total budgetary resources**	======= 112,734	======= 113,585	======= 113,663	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Treasury Account: Recreation Fees, Forest Service
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5268
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	21,288	21,288	21,288	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	9,483	20,820	39,844	0
3020	Ob Bal: Outlays (gross)	-16,621	-29,142	-47,123	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-51	-902	-980	0
3050	Ob Bal: EOY: Unpaid obligations	14,099	12,064	13,029	0
3100	**Obligated balance, start of year**	====== 21,288	====== 21,288	====== 21,288	0
3200	**Obligated balance, end of year**	====== 14,099	====== 12,064	====== 13,029	0
BA & O, Net					
4090	**Mand: Budget authority, gross**	====== 61,500	====== 61,500	====== 61,500	0
4101	Mand: Outlays from balances	16,621	29,142	47,123	0
4110	Mand: Total outlays, gross	16,621	29,142	47,123	0
4160	**Mand: Budget authority, net**	====== 61,500	====== 61,500	====== 61,500	0
4170	**Mand: Outlays, net**	====== 16,621	====== 29,142	====== 47,123	0
4180	**Budget authority, net (disc. and mand.)**	====== 61,500	====== 61,500	====== 61,500	0
4190	**Outlays, net (disc. and mand.)**	====== 16,621	====== 29,142	====== 47,123	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Treasury Account: Midewin National Tallgrass Prairie Rental Fees
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5277
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,850	2,850	2,850	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,850	===== 2,850	===== 2,851	0
1201	BA: Mand: Appropriation (special or trust fund)	0	0	893	0
1250	BA: Mand: Anticipated appropriation	500	500	500	0
1260	**BA: Mand: Appropriations (total)**	500	===== 500	===== 1,393	0
1900	**Budget authority total (disc. and mand.)**	500	===== 500	===== 1,393	0
1910	**Total budgetary resources (disc. and mand.)**	===== 3,350	===== 3,350	===== 4,244	0

Status of Budgetary Resources

2002	ANNUAL APPROP	59	163	435	0
2004	**Direct obligations incurred (total)**	59	===== 163	435	0
2201	Unob Bal: Apportioned: Avail in the current period	2,791	2,687	2,415	0
2203	Unob Bal: Apportioned: Anticipated	500	500	500	0
2403	Unob Bal: Unapportioned: Other	0	0	894	0
2490	**Unob Bal: end of year**	===== 3,291	===== 3,187	===== 3,809	0
2500	**Total budgetary resources**	===== 3,350	===== 3,350	===== 4,244	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Treasury Account: Midewin National Tallgrass Prairie Rental Fees
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5277
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	246	246	246	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	59	163	435	0
3020	Ob Bal: Outlays (gross)	-210	-322	-457	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-1	0
3050	Ob Bal: EOY: Unpaid obligations	96	88	223	0
3100	**Obligated balance, start of year**		=====		
		246	246	246	0
3200	**Obligated balance, end of year**		=====		
		96	88	223	0
BA & O, Net					
4090	**Mand: Budget authority, gross**		=====	=====	
		500	500	1,393	0
4101	Mand: Outlays from balances	210	322	457	0
4110	Mand: Total outlays, gross	210	322	457	0
4160	**Mand: Budget authority, net**		=====	=====	
		500	500	1,393	0
4170	**Mand: Outlays, net**		=====		
		210	322	457	0
4180	**Budget authority, net (disc. and mand.)**		=====	=====	
		500	500	1,393	0
4190	**Outlays, net (disc. and mand.)**		=====		
		210	322	457	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Treasury Account: Land between the Lakes Management Fund
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5360
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	2,520	2,520	2,520	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	3	0
1050	**Unob Bal: Unobligated balance (total)**	===== 2,520	===== 2,520	===== 2,523	0
1201	BA: Mand: Appropriation (special or trust fund)	602	1,583	2,981	0
1250	BA: Mand: Anticipated appropriation	3,398	2,417	1,019	0
1260	**BA: Mand: Appropriations (total)**	===== 4,000	===== 4,000	===== 4,000	0
1900	**Budget authority total (disc. and mand.)**	===== 4,000	===== 4,000	===== 4,000	0
1910	**Total budgetary resources (disc. and mand.)**	===== 6,520	===== 6,520	===== 6,523	0

Status of Budgetary Resources

2002	ANNUAL APPROP	833	1,944	2,940	0
2004	**Direct obligations incurred (total)**	833	===== 1,944	===== 2,940	0
2201	Unob Bal: Apportioned: Avail in the current period	1,686	1,056	1,110	0
2203	Unob Bal: Apportioned: Anticipated	3,398	2,417	1,019	0
2403	Unob Bal: Unapportioned: Other	602	1,103	1,454	0
2490	**Unob Bal: end of year**	===== 5,686	===== 4,576	===== 3,582	0
2500	**Total budgetary resources**	===== 6,520	===== 6,520	===== 6,523	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Treasury Account: Land between the Lakes Management Fund
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5360
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	380	380	380	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	833	1,944	2,940	0
3020	Ob Bal: Outlays (gross)	-809	-1,553	-2,296	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-3	0
3050	Ob Bal: EOY: Unpaid obligations	404	771	1,021	0
3100	**Obligated balance, start of year**		=====		
		380	380	380	0
3200	**Obligated balance, end of year**		=====	=====	
		404	771	1,021	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=====	=====	=====	
		4,000	4,000	4,000	0
4100	Mand: Outlays from new authority	798	1,542	1,942	0
4101	Mand: Outlays from balances	11	11	354	0
4110	Mand: Total outlays, gross	809	1,553	2,296	0
4160	**Mand: Budget authority, net**	=====	=====	=====	
		4,000	4,000	4,000	0
4170	**Mand: Outlays, net**		=====	=====	
		809	1,553	2,296	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		4,000	4,000	4,000	0
4190	**Outlays, net (disc. and mand.)**		=====	=====	
		809	1,553	2,296	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Treasury Account: Administration of Rights-of-way and Other Land Uses
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5361
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	9,798	9,798	9,798	0
1021	Unob Bal: Recov of prior year unpaid obligations	1	16	28	0
1050	**Unob Bal: Unobligated balance (total)**	9,798	9,814	9,826	0
1201	BA: Mand: Appropriation (special or trust fund)	357	904	1,308	0
1250	BA: Mand: Anticipated appropriation	1,643	1,096	692	0
1260	**BA: Mand: Appropriations (total)**	2,000	2,000	2,000	0
1800	BA: Mand: Spending auth: Collected	763	2,151	3,774	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	11,237	9,849	8,226	0
1850	**BA: Mand: Spending auth: Total**	12,000	12,000	12,000	0
1900	**Budget authority total (disc. and mand.)**	14,000	14,000	14,000	0
1910	**Total budgetary resources (disc. and mand.)**	23,798	23,814	23,826	0

Status of Budgetary Resources

2002	ANNUAL APPROP	978	2,124	757	0
2004	**Direct obligations incurred (total)**	978	2,124	757	0
2102	ANNUAL APPROP	0	0	3,465	0
2104	**Reimbursable obligations incurred (total)**	0	0	3,465	0
2201	Unob Bal: Apportioned: Avail in the current period	8,615	8,137	8,774	0
2203	Unob Bal: Apportioned: Anticipated	12,881	10,945	8,917	0
2403	Unob Bal: Unapportioned: Other	1,325	2,607	1,911	0
2490	**Unob Bal: end of year**	22,821	21,689	19,603	0
2500	**Total budgetary resources**	23,798	23,814	23,826	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Treasury Account: Administration of Rights-of-way and Other Land Uses
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5361
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,124	1,124	1,124	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	978	2,124	4,222	0
3020	Ob Bal: Outlays (gross)	-1,435	-2,650	-4,685	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	-16	-28	0
3050	Ob Bal: EOY: Unpaid obligations	666	582	633	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		1,124	1,124	1,124	0
3200	**Obligated balance, end of year**		=====		
		666	582	633	0

BA & O, Net

4090	**Mand: Budget authority, gross**	======	======	======	
		14,000	14,000	14,000	0
4100	Mand: Outlays from new authority	1,138	2,196	3,300	0
4101	Mand: Outlays from balances	297	455	1,385	0
4110	Mand: Total outlays, gross	1,435	2,650	4,685	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-763	-2,151	-3,774	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=====	====	====	
		-763	-2,151	-3,774	0
4160	**Mand: Budget authority, net**	======	======	======	
		13,237	11,849	10,226	0
4170	**Mand: Outlays, net**		=====		
		672	500	910	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		13,237	11,849	10,226	0
4190	**Outlays, net (disc. and mand.)**		=====		
		672	500	910	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Treasury Account: Valles Caldera Fund
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5363
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	798	798	798	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	5	11	0
1050	**Unob Bal: Unobligated balance (total)**		=====		
		798	802	809	0
1201	BA: Mand: Appropriation (special or trust fund)	147	251	642	0
1250	BA: Mand: Anticipated appropriation	853	749	358	0
1260	**BA: Mand: Appropriations (total)**	=====	=====	=====	
		1,000	1,000	1,000	0
1900	**Budget authority total (disc. and mand.)**	=====	=====	=====	
		1,000	1,000	1,000	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		1,798	1,802	1,809	0

Status of Budgetary Resources

2002	ANNUAL APPROP	184	303	411	0
2004	**Direct obligations incurred (total)**		=====		
		184	303	411	0
2201	Unob Bal: Apportioned: Avail in the current period	614	495	386	0
2203	Unob Bal: Apportioned: Anticipated	886	781	391	0
2403	Unob Bal: Unapportioned: Other	114	223	620	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		1,614	1,499	1,397	0
2500	**Total budgetary resources**	=====	=====	=====	
		1,798	1,802	1,809	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Treasury Account: Valles Caldera Fund
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5363
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	405	405	405	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	184	303	411	0
3020	Ob Bal: Outlays (gross)	-68	-401	-585	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-5	-11	0
3050	Ob Bal: EOY: Unpaid obligations	520	302	220	0
3100	**Obligated balance, start of year**		=====		
		405	405	405	0
3200	**Obligated balance, end of year**		=====		
		520	302	220	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=====	=====	=====	
		1,000	1,000	1,000	0
4101	Mand: Outlays from balances	68	401	585	0
4110	Mand: Total outlays, gross	68	401	585	0
4160	**Mand: Budget authority, net**	=====	=====	=====	
		1,000	1,000	1,000	0
4170	**Mand: Outlays, net**		=====		
		68	401	585	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	=====	
		1,000	1,000	1,000	0
4190	**Outlays, net (disc. and mand.)**		=====		
		68	401	585	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Treasury Account: Hardwood Technology Transfer and Applied Research Fund
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5462
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	441	441	441	0
1050	**Unob Bal: Unobligated balance (total)**	441	===== 441	441	0
1201	BA: Mand: Appropriation (special or trust fund)	1	22	23	0
1260	**BA: Mand: Appropriations (total)**	1	===== 22	23	0
1900	**Budget authority total (disc. and mand.)**	1	===== 22	23	0
1910	**Total budgetary resources (disc. and mand.)**	441	===== 463	464	0

Status of Budgetary Resources

2002	ANNUAL APPROP	3	17	27	0
2004	**Direct obligations incurred (total)**	3	===== 17	27	0
2201	Unob Bal: Apportioned: Avail in the current period	438	424	413	0
2403	Unob Bal: Unapportioned: Other	1	22	23	0
2490	**Unob Bal: end of year**	439	===== 446	436	0
2500	**Total budgetary resources**	441	===== 463	464	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Treasury Account: Hardwood Technology Transfer and Applied Research Fund
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5462
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1	1	1	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	3	17	27	0
3020	Ob Bal: Outlays (gross)	-3	-14	-25	0
3050	Ob Bal: EOY: Unpaid obligations	1	4	3	0
3100	**Obligated balance, start of year**		=====		
		1	1	1	0
3200	**Obligated balance, end of year**		=====		
		1	4	3	0
BA & O, Net					
4090	**Mand: Budget authority, gross**		=====		
		1	22	23	0
4101	Mand: Outlays from balances	3	14	25	0
4110	Mand: Total outlays, gross	3	14	25	0
4160	**Mand: Budget authority, net**		=====		
		1	22	23	0
4170	**Mand: Outlays, net**		=====		
		3	14	25	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		1	22	23	0
4190	**Outlays, net (disc. and mand.)**		=====		
		3	14	25	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Treasury Account: Payment to Counties, National Grasslands
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5896
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	18,821	18,821	18,821	0
1050	**Unob Bal: Unobligated balance (total)**	====== 18,821	====== 18,821	====== 18,821	0
1201	BA: Mand: Appropriation (special or trust fund)	0	4,540	20,729	0
1250	BA: Mand: Anticipated appropriation	4,500	0	0	0
1260	**BA: Mand: Appropriations (total)**	===== 4,500	===== 4,540	====== 20,729	0
1900	**Budget authority total (disc. and mand.)**	===== 4,500	===== 4,540	====== 20,729	0
1910	**Total budgetary resources (disc. and mand.)**	====== 23,321	====== 23,361	====== 39,550	0

Status of Budgetary Resources

2002	ANNUAL APPROP	0	23,361	23,350	0
2004	**Direct obligations incurred (total)**	0	====== 23,361	====== 23,350	0
2201	Unob Bal: Apportioned: Avail in the current period	14,562	0	11	0
2203	Unob Bal: Apportioned: Anticipated	4,500	0	0	0
2403	Unob Bal: Unapportioned: Other	4,259	0	16,189	0
2490	**Unob Bal: end of year**	====== 23,321	===== 0	====== 16,199	0
2500	**Total budgetary resources**	====== 23,321	====== 23,361	====== 39,550	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Permanent Appropriations
Treasury Account: Payment to Counties, National Grasslands
Budget Account Id: 005-96-9921 Treasury Account Id: 12- - /X -5896
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	23,361	23,350	0
3020	Ob Bal: Outlays (gross)	0	-23,361	-23,350	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**	=====	=====	======	
		4,500	4,540	20,729	0
4101	Mand: Outlays from balances	0	23,361	23,350	0
4110	Mand: Total outlays, gross	0	23,361	23,350	0
4160	**Mand: Budget authority, net**	=====	=====	======	
		4,500	4,540	20,729	0
4170	**Mand: Outlays, net**		======	======	
		0	23,361	23,350	0
4180	**Budget authority, net (disc. and mand.)**	=====	=====	======	
		4,500	4,540	20,729	0
4190	**Outlays, net (disc. and mand.)**		======	======	
		0	23,361	23,350	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, Forest Service Permanent Appropriations
Treasury Account:
Budget Account Id: 005-96-9921 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	601,658	601,658	601,658	0
1011	Unob Bal: Transferred from other accounts	0	96	220	0
1021	Unob Bal: Recov of prior year unpaid obligations	172	1,468	1,765	0
1029	Unob Bal: Other balances withdrawn	0	0	-17	0
1050	**Unob Bal: Unobligated balance (total)**	=======	=======	=======	
		601,829	603,221	603,626	0
1200	BA: Mand: Appropriation	225,000	225,000	225,000	0
1201	BA: Mand: Appropriation (special or trust fund)	42,956	93,515	226,595	0
1250	BA: Mand: Anticipated appropriation	221,730	171,249	125,994	0
1260	**BA: Mand: Appropriations (total)**	=======	=======	=======	
		489,686	489,763	577,589	0
1800	BA: Mand: Spending auth: Collected	763	2,151	3,774	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	11,237	9,849	8,226	0
1850	**BA: Mand: Spending auth: Total**	======	======	======	
		12,000	12,000	12,000	0
1900	**Budget authority total (disc. and mand.)**	=======	=======	=======	
		501,686	501,763	589,589	0
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		1,103,516	1,104,985	1,193,215	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, Forest Service Permanent Appropriations
Treasury Account:
Budget Account Id: 005-96-9921 Treasury Account Id: - - / -
FACTS II User:

Status of Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2004	Direct obligations incurred (total)	324,277	386,652	444,633	0
2104	Reimbursable obligations incurred (total)	0	0	3,465	0
2201	Unob Bal: Apportioned: Avail in the current period	483,677	435,479	396,112	0
2203	Unob Bal: Apportioned: Anticipated	233,001	181,131	134,252	0
2403	Unob Bal: Unapportioned: Other	62,561	101,722	214,752	0
2490	**Unob Bal: end of year**	=======	=======	=======	
		779,238	718,333	745,116	0
2500	**Total budgetary resources**	=========	=========	=========	
		1,103,516	1,104,985	1,193,215	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	83,518	83,518	83,518	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	324,277	386,652	448,098	0
3020	Ob Bal: Outlays (gross)	-49,213	-413,603	-461,468	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-172	-1,468	-1,765	0
3050	Ob Bal: EOY: Unpaid obligations	358,410	55,099	68,384	0
3100	**Obligated balance, start of year**	======	======	======	
		83,518	83,518	83,518	0
3200	**Obligated balance, end of year**	=======	======	======	
		358,410	55,099	68,384	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, Forest Service Permanent Appropriations
Treasury Account:
Budget Account Id: 005-96-9921 Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**	=======	=======	=======	
		501,686	501,763	589,589	0
4100	Mand: Outlays from new authority	1,936	228,738	230,601	0
4101	Mand: Outlays from balances	47,277	184,865	230,867	0
4110	Mand: Total outlays, gross	49,213	413,603	461,468	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-763	-2,151	-3,774	0
4130	**Mand: Offsets against gross BA and outlays (total)**	======	====	====	
		-763	-2,151	-3,774	0
4160	**Mand: Budget authority, net**	=======	=======	=======	
		500,924	499,612	585,815	0
4170	**Mand: Outlays, net**	======	=======	=======	
		48,451	411,452	457,693	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		500,924	499,612	585,815	0
4190	**Outlays, net (disc. and mand.)**	======	=======	=======	
		48,451	411,452	457,693	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 005-96-4605 Treasury Account Id: 12- - /X -4605
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	133,700	133,700	133,700	0
1021	Unob Bal: Recov of prior year unpaid obligations	251	410	467	0
1050	**Unob Bal: Unobligated balance (total)**	======= 133,951	======= 134,111	======= 134,167	0
1700	BA: Disc: Spending auth: Collected	12,403	91,218	156,295	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-501	-510	50	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	178,097	99,288	33,651	0
1750	**BA: Disc: Spending auth: Total**	======= 189,999	======= 189,996	======= 189,996	0
1900	**Budget authority total (disc. and mand.)**	======= 189,999	======= 189,996	======= 189,996	0
1910	**Total budgetary resources (disc. and mand.)**	======= 323,951	======= 324,107	======= 324,163	0

Status of Budgetary Resources

2102	WORKING CAPITAL FUND	38,292	97,809	172,468	0
2104	**Reimbursable obligations incurred (total)**	====== 38,292	====== 97,809	======= 172,468	0
2201	Unob Bal: Apportioned: Avail in the current period	95,408	49,891	75,232	0
2403	Unob Bal: Unapportioned: Other	190,250	176,406	76,463	0
2490	**Unob Bal: end of year**	======= 285,658	======= 226,297	======= 151,695	0
2500	**Total budgetary resources**	======= 323,951	======= 324,107	======= 324,163	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 005-96-4605 Treasury Account Id: 12- - /X -4605
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	44,896	44,896	44,896	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	38,292	97,809	172,468	0
3020	Ob Bal: Outlays (gross)	-47,705	-93,805	-167,243	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-251	-410	-467	0
3050	Ob Bal: EOY: Unpaid obligations	35,233	48,490	49,654	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-585	-585	-585	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	501	510	-50	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-84	-75	-635	0
3100	**Obligated balance, start of year**	======	======	======	
		44,310	44,310	44,310	0
3200	**Obligated balance, end of year**	======	======	======	
		35,148	48,415	49,019	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		189,999	189,996	189,996	0
4010	Disc: Outlays from new authority	45,722	91,422	131,076	0
4011	Disc: Outlays from balances	1,982	2,382	36,167	0
4020	**Disc: Total outlays, gross**	======	======	=======	
		47,705	93,805	167,243	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-12,186	-90,824	-155,210	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-217	-394	-1,084	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	========	
		-12,403	-91,218	-156,295	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	501	510	-50	0
4060	**Disc: Additional offsets against BA only (total)**		=====	========	
		501	510	-50	0
4070	**Disc: Budget authority, net**	=======	======	======	
		178,097	99,288	33,651	0
4080	**Disc: Outlays, net**	======	=====	======	
		35,302	2,587	10,949	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 005-96-4605 Treasury Account Id: 12- - /X -4605
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	======= 178,097	====== 99,288	====== 33,651	0
4190	**Outlays, net (disc. and mand.)**	====== 35,302	===== 2,587	====== 10,949	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 005-96-4605 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	133,700	133,700	133,700	0
1021	Unob Bal: Recov of prior year unpaid obligations	251	410	467	0
1050	**Unob Bal: Unobligated balance (total)**	======= 133,951	======= 134,111	======= 134,167	0
1700	BA: Disc: Spending auth: Collected	12,403	91,218	156,295	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-501	-510	50	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	178,097	99,288	33,651	0
1750	**BA: Disc: Spending auth: Total**	======= 189,999	======= 189,996	======= 189,996	0
1900	**Budget authority total (disc. and mand.)**	======= 189,999	======= 189,996	======= 189,996	0
1910	**Total budgetary resources (disc. and mand.)**	======= 323,951	======= 324,107	======= 324,163	0

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	38,292	97,809	172,468	0
2201	Unob Bal: Apportioned: Avail in the current period	95,408	49,891	75,232	0
2403	Unob Bal: Unapportioned: Other	190,250	176,406	76,463	0
2490	**Unob Bal: end of year**	======= 285,658	======= 226,297	======= 151,695	0
2500	**Total budgetary resources**	======= 323,951	======= 324,107	======= 324,163	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 005-96-4605 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	44,896	44,896	44,896	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	38,292	97,809	172,468	0
3020	Ob Bal: Outlays (gross)	-47,705	-93,805	-167,243	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-251	-410	-467	0
3050	Ob Bal: EOY: Unpaid obligations	35,233	48,490	49,654	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-585	-585	-585	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	501	510	-50	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-84	-75	-635	0
3100	**Obligated balance, start of year**	======	======	======	
		44,310	44,310	44,310	0
3200	**Obligated balance, end of year**	======	======	======	
		35,148	48,415	49,019	0

BA & O, Net

4000	**Disc: Budget authority, gross**	=======	=======	=======	
		189,999	189,996	189,996	0
4010	Disc: Outlays from new authority	45,722	91,422	131,076	0
4011	Disc: Outlays from balances	1,982	2,382	36,167	0
4020	**Disc: Total outlays, gross**	======	======	=======	
		47,705	93,805	167,243	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-12,186	-90,824	-155,210	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-217	-394	-1,084	0
4040	**Disc: Offsets against gross BA and outlays (total)**	=======	=======	========	
		-12,403	-91,218	-156,295	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	501	510	-50	0
4060	**Disc: Additional offsets against BA only (total)**		=====	========	
		501	510	-50	0
4070	**Disc: Budget authority, net**	=======	======	======	
		178,097	99,288	33,651	0
4080	**Disc: Outlays, net**	======	=====	======	
		35,302	2,587	10,949	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 005-96-4605 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	======= 178,097	====== 99,288	====== 33,651	0
4190	**Outlays, net (disc. and mand.)**	====== 35,302	===== 2,587	====== 10,949	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Trust Funds
Treasury Account: Cooperative Work Trust Fund
Budget Account Id: 005-96-9974 Treasury Account Id: 12- - /X -8028
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	342,260	342,260	342,260	0
1021	Unob Bal: Recov of prior year unpaid obligations	355	529	589	0
1050	**Unob Bal: Unobligated balance (total)**	======= 342,615	======= 342,789	======= 342,850	0
1201	BA: Mand: Appropriation (special or trust fund)	18,730	34,090	47,277	0
1250	BA: Mand: Anticipated appropriation	56,270	40,910	27,723	0
1260	**BA: Mand: Appropriations (total)**	====== 75,000	====== 75,000	====== 75,000	0
1800	BA: Mand: Spending auth: Collected	5,352	12,543	23,625	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-29	-29	-29	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	54,648	47,457	36,375	0
1850	**BA: Mand: Spending auth: Total**	====== 59,971	====== 59,971	====== 59,971	0
1900	**Budget authority total (disc. and mand.)**	======= 134,971	======= 134,971	======= 134,971	0
1910	**Total budgetary resources (disc. and mand.)**	======= 477,586	======= 477,760	======= 477,821	0

Status of Budgetary Resources

2002	COOPERATIVE WORK	3,679	9,646	7,666	0
2002	COOP KNUTSON VANDENBURG	6,973	18,329	37,270	0
2004	**Direct obligations incurred (total)**	====== 10,652	====== 27,976	====== 44,936	0
2102	COOPERATIVE WORK	0	0	12,899	0
2104	**Reimbursable obligations incurred (total)**	0	===== 0	====== 12,899	0
2201	Unob Bal: Apportioned: Avail in the current period	316,260	308,517	288,559	0
2203	Unob Bal: Apportioned: Anticipated	110,918	88,367	64,060	0
2403	Unob Bal: Unapportioned: Other	39,756	52,900	67,366	0
2490	**Unob Bal: end of year**	======= 466,935	======= 449,784	======= 419,985	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Trust Funds
Treasury Account: Cooperative Work Trust Fund
Budget Account Id: 005-96-9974 Treasury Account Id: 12- - /X -8028
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	**Total budgetary resources**	======= 477,586	======= 477,760	======= 477,821	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	33,495	33,495	33,495	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	10,652	27,976	57,836	0
3020	Ob Bal: Outlays (gross)	-23,596	-40,272	-67,336	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-355	-529	-589	0
3050	Ob Bal: EOY: Unpaid obligations	20,195	20,670	23,405	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-29	-29	-29	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	29	29	29	0
3100	**Obligated balance, start of year**	====== 33,466	====== 33,466	====== 33,466	0
3200	**Obligated balance, end of year**	====== 20,195	====== 20,670	====== 23,405	0

BA & O, Net

4090	**Mand: Budget authority, gross**	======= 134,971	======= 134,971	======= 134,971	0
4100	Mand: Outlays from new authority	5,616	9,643	10,632	0
4101	Mand: Outlays from balances	17,980	30,629	56,704	0
4110	Mand: Total outlays, gross	23,596	40,272	67,336	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-5,352	-12,543	-23,625	0
4130	**Mand: Offsets against gross BA and outlays (total)**	==== -5,352	======= -12,543	======= -23,625	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	29	29	29	0
4150	**Mand: Additional offsets against BA only (total)**	29	===== 29	29	0
4160	**Mand: Budget authority, net**	======= 129,648	======= 122,457	======= 111,375	0
4170	**Mand: Outlays, net**	====== 18,245	====== 27,729	====== 43,712	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Trust Funds
Treasury Account: Cooperative Work Trust Fund
Budget Account Id: 005-96-9974 Treasury Account Id: 12- - /X -8028
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	**Budget authority, net (disc. and mand.)**	======= 129,648	======= 122,457	======= 111,375	0
4190	**Outlays, net (disc. and mand.)**	====== 18,245	====== 27,729	====== 43,712	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Trust Funds
Treasury Account: Land between the Lakes Trust Fund
Budget Account Id: 005-96-9974 Treasury Account Id: 12- - /X -8039
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	5,865	5,865	5,865	0
1050	**Unob Bal: Unobligated balance (total)**	=====	=====	=====	
		5,865	5,865	5,865	0
1250	BA: Mand: Anticipated appropriation	100	100	100	0
1260	**BA: Mand: Appropriations (total)**		=====		
		100	100	100	0
1900	**Budget authority total (disc. and mand.)**		=====		
		100	100	100	0
1910	**Total budgetary resources (disc. and mand.)**	=====	=====	=====	
		5,965	5,965	5,965	0

Status of Budgetary Resources

2002	ANNUAL APPROP	0	2	2	0
2004	**Direct obligations incurred (total)**		=====		
		0	2	2	0
2201	Unob Bal: Apportioned: Avail in the current period	5,865	5,863	5,863	0
2203	Unob Bal: Apportioned: Anticipated	100	100	100	0
2490	**Unob Bal: end of year**	=====	=====	=====	
		5,965	5,963	5,963	0
2500	**Total budgetary resources**	=====	=====	=====	
		5,965	5,965	5,965	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Trust Funds
Treasury Account: Land between the Lakes Trust Fund
Budget Account Id: 005-96-9974 Treasury Account Id: 12- - /X -8039
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9	9	9	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	2	2	0
3020	Ob Bal: Outlays (gross)	-1	-3	-3	0
3050	Ob Bal: EOY: Unpaid obligations	8	8	8	0
3100	**Obligated balance, start of year**		=====		
		9	9	9	0
3200	**Obligated balance, end of year**		=====		
		8	8	8	0
	BA & O, Net				
4090	**Mand: Budget authority, gross**		=====		
		100	100	100	0
4101	Mand: Outlays from balances	1	3	3	0
4110	Mand: Total outlays, gross	1	3	3	0
4160	**Mand: Budget authority, net**		=====		
		100	100	100	0
4170	**Mand: Outlays, net**		=====		
		1	3	3	0
4180	**Budget authority, net (disc. and mand.)**		=====		
		100	100	100	0
4190	**Outlays, net (disc. and mand.)**		=====		
		1	3	3	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Trust Funds
Treasury Account: Reforestation Trust Fund
Budget Account Id: 005-96-9974 Treasury Account Id: 12- - /X -8046
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	4,854	4,854	4,854	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	16	16	0
1050	**Unob Bal: Unobligated balance (total)**	===== 4,854	===== 4,870	===== 4,870	0
1201	BA: Mand: Appropriation (special or trust fund)	10,480	25,551	30,000	0
1250	BA: Mand: Anticipated appropriation	19,520	4,449	0	0
1260	**BA: Mand: Appropriations (total)**	====== 30,000	====== 30,000	====== 30,000	0
1900	**Budget authority total (disc. and mand.)**	====== 30,000	====== 30,000	====== 30,000	0
1910	**Total budgetary resources (disc. and mand.)**	====== 34,854	====== 34,870	====== 34,870	0

Status of Budgetary Resources

2002	ANNUAL APPROP	3,060	8,689	18,030	0
2004	**Direct obligations incurred (total)**	===== 3,060	===== 8,689	====== 18,030	0
2201	Unob Bal: Apportioned: Avail in the current period	12,275	17,021	16,824	0
2203	Unob Bal: Apportioned: Anticipated	19,520	4,449	0	0
2403	Unob Bal: Unapportioned: Other	0	4,711	16	0
2490	**Unob Bal: end of year**	====== 31,794	====== 26,181	====== 16,840	0
2500	**Total budgetary resources**	====== 34,854	====== 34,870	====== 34,870	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Forest Service Trust Funds
Treasury Account: Reforestation Trust Fund
Budget Account Id: 005-96-9974 Treasury Account Id: 12- - /X -8046
FACTS II User: (505) 563-7202 / desmondgonzales@fs.fed.us

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,460	8,460	8,460	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,060	8,689	18,030	0
3020	Ob Bal: Outlays (gross)	-5,501	-9,714	-18,491	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-16	-16	0
3050	Ob Bal: EOY: Unpaid obligations	6,018	7,418	7,983	0
3100	**Obligated balance, start of year**	=====	=====	=====	
		8,460	8,460	8,460	0
3200	**Obligated balance, end of year**	=====	=====	=====	
		6,018	7,418	7,983	0

BA & O, Net

4090	**Mand: Budget authority, gross**	======	======	======	
		30,000	30,000	30,000	0
4100	Mand: Outlays from new authority	5,021	8,928	13,384	0
4101	Mand: Outlays from balances	480	786	5,107	0
4110	Mand: Total outlays, gross	5,501	9,714	18,491	0
4160	**Mand: Budget authority, net**	======	======	======	
		30,000	30,000	30,000	0
4170	**Mand: Outlays, net**	=====	=====	======	
		5,501	9,714	18,491	0
4180	**Budget authority, net (disc. and mand.)**	======	======	======	
		30,000	30,000	30,000	0
4190	**Outlays, net (disc. and mand.)**	=====	=====	======	
		5,501	9,714	18,491	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, Forest Service Trust Funds
Treasury Account:
Budget Account Id: 005-96-9974 Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	352,980	352,980	352,980	0
1021	Unob Bal: Recov of prior year unpaid obligations	355	545	606	0
1050	**Unob Bal: Unobligated balance (total)**	======= 353,335	======= 353,525	======= 353,585	0
1201	BA: Mand: Appropriation (special or trust fund)	29,211	59,640	77,277	0
1250	BA: Mand: Anticipated appropriation	75,889	45,460	27,823	0
1260	**BA: Mand: Appropriations (total)**	======= 105,100	======= 105,100	======= 105,100	0
1800	BA: Mand: Spending auth: Collected	5,352	12,543	23,625	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-29	-29	-29	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	54,648	47,457	36,375	0
1850	**BA: Mand: Spending auth: Total**	====== 59,971	====== 59,971	====== 59,971	0
1900	**Budget authority total (disc. and mand.)**	======= 165,071	======= 165,071	======= 165,071	0
1910	**Total budgetary resources (disc. and mand.)**	======= 518,406	======= 518,596	======= 518,656	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	13,711	36,667	62,969	0
2104	Reimbursable obligations incurred (total)	0	0	12,899	0
2201	Unob Bal: Apportioned: Avail in the current period	334,400	331,401	311,246	0
2203	Unob Bal: Apportioned: Anticipated	130,537	92,916	64,160	0
2403	Unob Bal: Unapportioned: Other	39,756	57,611	67,382	0
2490	**Unob Bal: end of year**	======= 504,694	======= 481,929	======= 442,788	0
2500	**Total budgetary resources**	======= 518,406	======= 518,596	======= 518,656	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, Forest Service Trust Funds
Treasury Account:
Budget Account Id: 005-96-9974 Treasury Account Id: - - / -
FACTS II User:

Change in Obl Bal

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	41,964	41,964	41,964	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	13,711	36,667	75,868	0
3020	Ob Bal: Outlays (gross)	-29,098	-49,989	-85,830	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-355	-545	-606	0
3050	Ob Bal: EOY: Unpaid obligations	26,222	28,096	31,396	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-29	-29	-29	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	29	29	29	0
3100	**Obligated balance, start of year**	======	======	======	
		41,935	41,935	41,935	0
3200	**Obligated balance, end of year**	======	======	======	
		26,222	28,096	31,396	0

BA & O, Net

4090	**Mand: Budget authority, gross**	=======	=======	=======	
		165,071	165,071	165,071	0
4100	Mand: Outlays from new authority	10,638	18,571	24,016	0
4101	Mand: Outlays from balances	18,461	31,418	61,814	0
4110	Mand: Total outlays, gross	29,098	49,989	85,830	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-5,352	-12,543	-23,625	0
4130	**Mand: Offsets against gross BA and outlays (total)**	====	=======	=======	
		-5,352	-12,543	-23,625	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	29	29	29	0
4150	**Mand: Additional offsets against BA only (total)**		=====		
		29	29	29	0
4160	**Mand: Budget authority, net**	=======	=======	=======	
		159,748	152,557	141,475	0
4170	**Mand: Outlays, net**	======	======	======	
		23,747	37,446	62,206	0
4180	**Budget authority, net (disc. and mand.)**	=======	=======	=======	
		159,748	152,557	141,475	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Account Total, Forest Service Trust Funds
Treasury Account:
Budget Account Id: 005-96-9974 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	**Outlays, net (disc. and mand.)**	====== 23,747	====== 37,446	====== 62,206	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Bureau Total, Non-Financing Accounts Forest Service
Treasury Account:
Budget Account Id: 005-96- Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	1,904,118	1,904,118	1,904,285	0
1010	Unob Bal: Transferred to other accounts	0	0	-11	0
1011	Unob Bal: Transferred from other accounts	0	96	231	0
1021	Unob Bal: Recov of prior year unpaid obligations	25,119	69,528	99,015	0
1029	Unob Bal: Other balances withdrawn	0	0	-99	0
1050	**Unob Bal: Unobligated balance (total)**	=========	=========	=========	
		1,929,237	1,973,741	2,003,421	0
1100	BA: Disc: Appropriation	4,187,273	4,503,159	4,503,159	0
1101	BA: Disc: Appropriation (special or trust fund)	105,994	109,528	109,527	0
1120	BA: Disc: Approps transferred to other accounts	0	-142,517	-146,372	0
1121	BA: Disc: Approps transferred from other accounts	0	144,964	144,994	0
1130	BA: Disc: Appropriations permanently reduced	0	-7,380	-7,380	0
1150	BA: Disc: Anticipated appropriation	0	0	1	0
1160	**BA: Disc: Appropriation (total)**	=========	=========	=========	
		4,293,267	4,607,754	4,603,928	0
1200	BA: Mand: Appropriation	225,000	225,000	225,000	0
1201	BA: Mand: Appropriation (special or trust fund)	74,995	162,120	314,551	0
1250	BA: Mand: Anticipated appropriation	327,191	240,143	175,538	0
1260	**BA: Mand: Appropriations (total)**	=======	=======	=======	
		627,186	627,263	715,089	0
1700	BA: Disc: Spending auth: Collected	115,781	246,852	360,721	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-38,527	5,619	2,568	0
1711	BA: Disc: Spending auth: Trans from other accounts	0	0	5	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	671,711	496,506	385,688	0
1750	**BA: Disc: Spending auth: Total**	=======	=======	=======	
		748,965	748,977	748,982	0
1800	BA: Mand: Spending auth: Collected	6,114	14,694	27,399	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-29	-29	-29	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	65,886	57,306	44,601	0
1850	**BA: Mand: Spending auth: Total**	======	======	======	
		71,971	71,971	71,971	0
1900	**Budget authority total (disc. and mand.)**	=========	=========	=========	
		5,741,390	6,055,965	6,139,970	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Bureau Total, Non-Financing Accounts Forest Service
Treasury Account:
Budget Account Id: 005-96- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1910	**Total budgetary resources (disc. and mand.)**	=========	=========	=========	
		7,670,627	8,029,706	8,143,391	0

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,033,547	2,019,479	3,485,798	0
2104	Reimbursable obligations incurred (total)	69,211	231,721	378,907	0
2201	Unob Bal: Apportioned: Avail in the current period	1,926,044	4,064,158	2,915,534	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	114	279	468	0
2203	Unob Bal: Apportioned: Anticipated	742,854	459,147	346,424	0
2403	Unob Bal: Unapportioned: Other	3,898,857	1,254,922	1,016,261	0
2490	**Unob Bal: end of year**	=========	=========	=========	
		6,567,869	5,778,507	4,278,686	0
2500	**Total budgetary resources**	=========	=========	=========	
		7,670,627	8,029,706	8,143,391	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,770,760	2,770,760	2,770,761	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,101,210	2,249,739	3,862,196	0
3011	Ob Bal: Obligations incurred: Expired accounts	1,547	1,461	2,508	0
3020	Ob Bal: Outlays (gross)	-1,528,289	-2,957,885	-4,376,564	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-22,535	-66,158	-94,232	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,584	-3,369	-4,782	0
3050	Ob Bal: EOY: Unpaid obligations	2,320,110	1,994,547	2,159,887	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-484,594	-484,594	-484,594	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	38,556	-5,590	-2,539	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-446,038	-490,183	-487,133	0
3100	**Obligated balance, start of year**	=========	=========	=========	
		2,286,167	2,286,167	2,286,168	0
3200	**Obligated balance, end of year**	=========	=========	=========	
		1,874,072	1,504,364	1,672,754	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Forest Service
Budget Account: Bureau Total, Non-Financing Accounts Forest Service
Treasury Account:
Budget Account Id: 005-96- Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	======== 5,042,232	======== 5,356,730	======== 5,352,910	0
4010	Disc: Outlays from new authority	1,216,454	2,147,560	2,481,913	0
4011	Disc: Outlays from balances	230,172	339,834	1,338,085	0
4020	**Disc: Total outlays, gross**	======== 1,446,626	======== 2,487,394	======== 3,819,998	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-42,908	-143,246	-229,841	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-72,873	-103,606	-130,879	0
4040	**Disc: Offsets against gross BA and outlays (total)**	======== -115,781	======== -246,852	======== -360,721	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	38,527	-5,619	-2,568	0
4060	**Disc: Additional offsets against BA only (total)**	====== 38,527	==== -5,619	==== -2,568	0
4070	**Disc: Budget authority, net**	======== 4,964,978	======== 5,104,260	======== 4,989,621	0
4080	**Disc: Outlays, net**	======== 1,330,845	======== 2,240,542	======== 3,459,277	0
4090	**Mand: Budget authority, gross**	======= 699,157	======= 699,234	======= 787,060	0
4100	Mand: Outlays from new authority	12,574	247,309	254,617	0
4101	Mand: Outlays from balances	69,090	223,182	301,950	0
4110	Mand: Total outlays, gross	81,663	470,491	556,566	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-6,114	-14,694	-27,399	0
4130	**Mand: Offsets against gross BA and outlays (total)**	==== -6,114	======= -14,694	======= -27,399	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	29	29	29	0
4150	**Mand: Additional offsets against BA only (total)**	29	===== 29	29	0
4160	**Mand: Budget authority, net**	======= 693,072	======= 684,569	======= 759,690	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Agriculture
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Budget Account Id: 005-96- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	**Mand: Outlays, net**	====== 75,549	======= 455,797	======= 529,167	0
4180	**Budget authority, net (disc. and mand.)**	========= 5,658,051	========= 5,788,829	========= 5,749,312	0
4190	**Outlays, net (disc. and mand.)**	========= 1,406,394	========= 2,696,339	========= 3,988,445	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agency Total, Non-Financing Accounts Department of Agriculture
Budget Account: Agency Total, Non-Financing Accounts Department of Agriculture
Treasury Account:
Budget Account Id: 005- - Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	25,226,781	25,226,781	25,226,949	0
1010	Unob Bal: Transferred to other accounts	-10,000	-16,144	-148,033	0
1011	Unob Bal: Transferred from other accounts	118,800	130,545	148,853	0
1012	Unob Bal: Transfers betw expired\unexpired accts	10,000	3,774	13,800	0
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	121,393	3,121,121	3,121,220	0
1021	Unob Bal: Recov of prior year unpaid obligations	835,781	1,397,037	3,145,592	0
1022	Unob Bal: Capital transfer to general fund	-134,577	-134,577	-134,577	0
1029	Unob Bal: Other balances withdrawn	0	0	-155	0
1041	Unob Bal: Antic recov of prior year unpaid obl	248,008	126,295	166,862	0
1050	**Unob Bal: Unobligated balance (total)**	========== 26,416,186	========== 29,854,832	========== 31,540,511	0
1100	BA: Disc: Appropriation	21,876,032	22,246,997	22,246,397	0
1101	BA: Disc: Appropriation (special or trust fund)	106,847	112,208	113,027	0
1103	BA: Disc: Approp available from subsequent year	1,466,000	1,466,000	1,466,000	0
1120	BA: Disc: Approps transferred to other accounts	-685,719	-1,214,889	-1,662,495	0
1121	BA: Disc: Approps transferred from other accounts	760,719	1,703,362	2,089,142	0
1130	BA: Disc: Appropriations permanently reduced	0	-7,380	-8,789	0
1131	BA: Disc: Unob bal of approps permanently reduced	-10,564	-12,901	-12,901	0
1134	BA: Disc: Appropriations precluded from obligation	-719,322	-136,880	-136,880	0
1139	BA: Disc: Approps substituted for borrowing auth	0	-40,000	-40,000	0
1150	BA: Disc: Anticipated appropriation	0	-8	-8	0
1160	**BA: Disc: Appropriation (total)**	========== 22,793,993	========== 24,116,508	========== 24,053,494	0
1200	BA: Mand: Appropriation	103,799,184	119,444,700	121,200,618	0
1201	BA: Mand: Appropriation (special or trust fund)	8,413,205	8,915,590	9,523,320	0
1203	BA: Mand: Appropriation (previously unavailable)	233,847	233,847	259,953	0
1220	BA: Mand: Approps transferred to other accounts	-7,836,087	-19,271,160	-20,583,345	0
1221	BA: Mand: Approps transferred from other accounts	7,643,087	18,395,309	19,822,809	0
1230	BA: Mand: New\Unob bal of approps perm reduced	-181,237	-339,473	-339,473	0
1235	BA: Mand: Appropriations precluded from obligation	-3,143,585	-6,057,632	-9,720,632	0
1236	BA: Mand: Appropriations applied to repay debt	0	-7,728,642	-6,481,142	0
1250	BA: Mand: Anticipated appropriation	1,905,500	1,407,928	880,884	0
1251	BA: Mand: Appropriations:Antic nonexpend trans net	3,086,586	2,146,835	922,335	0
1260	**BA: Mand: Appropriations (total)**	========== 113,920,499	========== 117,147,301	========== 115,485,328	0
1400	BA: Mand: Borrowing authority	31,072,779	30,847,305	30,913,206	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agency Total, Non-Financing Accounts Department of Agriculture
Budget Account: Agency Total, Non-Financing Accounts Department of Agriculture
Treasury Account:
Budget Account Id: 005- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1440	**BA: Mand: Borrowing authority (total)**	========== 31,072,779	========== 30,847,305	========== 30,913,206	0
1700	BA: Disc: Spending auth: Collected	632,716	1,635,936	2,488,881	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	527,682	767,366	511,177	0
1711	BA: Disc: Spending auth: Trans from other accounts	0	0	5	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	1,472,706	1,073,095	804,702	0
1750	**BA: Disc: Spending auth: Total**	========= 2,633,104	========= 3,476,396	========= 3,804,765	0
1800	BA: Mand: Spending auth: Collected	5,961,222	10,263,614	13,840,197	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	162,822	88,511	48,828	0
1802	BA: Mand: Spending auth: Previously unavailable	26,107	26,107	0	0
1824	BA: Mand: Spending auth: Precluded from ob (lim)	-4,408,807	-4,183,028	-290,594	0
1825	BA: Mand: Spending auth: Applied to repay debt	-427,350	-1,822,810	-3,217,974	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	3,592,351	2,669,764	2,059,323	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-1,422,183	-1,172,178	-1,072,178	0
1850	**BA: Mand: Spending auth: Total**	========= 3,484,161	========= 5,869,980	========== 11,367,602	0
1900	**Budget authority total (disc. and mand.)**	========== 173,904,536	========== 181,457,490	========== 185,624,394	0
1910	**Total budgetary resources (disc. and mand.)**	========== 200,320,723	========== 211,312,322	========== 217,164,905	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agency Total, Non-Financing Accounts Department of Agriculture
Budget Account: Agency Total, Non-Financing Accounts Department of Agriculture
Treasury Account:
Budget Account Id: 005- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	37,280,472	74,643,436	113,142,887	0
2104	Reimbursable obligations incurred (total)	6,902,797	12,955,247	17,611,748	0
2201	Unob Bal: Apportioned: Avail in the current period	109,905,521	82,579,018	47,886,973	0
2202	Unob Bal: Apportioned: Avail in subsequent periods	4,609,473	2,762,216	1,118,915	0
2203	Unob Bal: Apportioned: Anticipated	3,193,959	2,366,740	1,834,764	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	17,468,548	10,356,162	10,028,631	0
2403	Unob Bal: Unapportioned: Other	20,959,953	17,409,112	17,300,597	0
2490	**Unob Bal: end of year**	==========	==========	==========	
		156,137,454	115,473,248	78,169,879	0
2500	**Total budgetary resources**	==========	==========	==========	
		200,320,723	203,071,931	208,924,515	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	36,692,259	36,692,259	36,692,260	0
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	1,807	1,807	1,807	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	44,046,231	87,451,628	130,325,035	0
3011	Ob Bal: Obligations incurred: Expired accounts	137,038	147,055	429,600	0
3020	Ob Bal: Outlays (gross)	-49,827,559	-90,040,123	-127,869,147	0
3030	Ob Bal: Nonexpend trans: Unpaid obs: To oth accts	0	-111,785	-111,785	0
3031	Ob Bal: Nonexpend trans: Unpaid obs: Frm oth accts	0	111,785	111,785	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-490,252	-838,743	-2,195,190	0
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-345,529	-558,294	-950,402	0
3050	Ob Bal: EOY: Unpaid obligations	30,213,994	32,855,588	36,433,963	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,071,135	-2,071,135	-2,071,135	0
3061	Ob Bal: SOY: Adj, uncoll cust paymt brought forwd	0	0	597	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-948,032	-1,220,660	-960,318	0
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	257,528	364,783	400,312	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,761,639	-2,927,012	-2,630,544	0
3100	**Obligated balance, start of year**	==========	==========	==========	
		34,622,930	34,622,930	34,623,528	0
3200	**Obligated balance, end of year**	==========	==========	==========	
		27,452,355	29,928,576	33,803,419	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agency Total, Non-Financing Accounts Department of Agriculture
Budget Account: Agency Total, Non-Financing Accounts Department of Agriculture
Treasury Account:
Budget Account Id: 005- - Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4000	**Disc: Budget authority, gross**	==========	==========	==========	
		25,427,097	27,592,904	27,858,259	0
4010	Disc: Outlays from new authority	4,076,431	12,812,997	19,321,012	0
4011	Disc: Outlays from balances	3,642,308	5,774,166	8,592,474	0
4020	**Disc: Total outlays, gross**	=========	==========	==========	
		7,718,739	18,587,163	27,913,486	0
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-481,656	-1,312,360	-2,047,476	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-151,061	-323,576	-441,405	0
4040	**Disc: Offsets against gross BA and outlays (total)**	========	=========	=========	
		-632,716	-1,635,936	-2,488,881	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-778,391	-1,108,104	-886,189	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	250,709	340,738	375,012	0
4060	**Disc: Additional offsets against BA only (total)**	========	========	========	
		-527,682	-767,366	-511,177	0
4070	**Disc: Budget authority, net**	==========	==========	==========	
		24,266,698	25,189,602	24,858,201	0
4080	**Disc: Outlays, net**	=========	==========	==========	
		7,086,023	16,951,227	25,424,606	0
4090	**Mand: Budget authority, gross**	==========	==========	==========	
		148,477,439	153,864,586	157,766,135	0
4100	Mand: Outlays from new authority	30,473,068	57,393,990	84,807,808	0
4101	Mand: Outlays from balances	11,635,752	14,058,970	15,147,852	0
4110	Mand: Total outlays, gross	42,108,820	71,452,960	99,955,661	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-893,754	-2,500,842	-2,891,369	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-5,067,468	-7,762,771	-10,948,827	0
4130	**Mand: Offsets against gross BA and outlays (total)**	=========	==========	==========	
		-5,961,222	-10,263,614	-13,840,197	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-169,641	-112,556	-74,129	0
4141	Mand: Offset, BA: Chng in uncol pay, Fed src, exp	6,819	24,045	25,301	0
4143	Mand: Offsets, BA only: Antic offsetting collect	1,422,183	1,172,178	1,072,178	0
4150	**Mand: Additional offsets against BA only (total)**	=========	=========	=========	
		1,259,361	1,083,666	1,023,350	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agency Total, Non-Financing Accounts Department of Agriculture
Budget Account: Agency Total, Non-Financing Accounts Department of Agriculture
Treasury Account:
Budget Account Id: 005- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4160	**Mand: Budget authority, net**	========== 143,775,578	========== 144,684,639	========== 144,949,288	0
4170	**Mand: Outlays, net**	========== 36,147,598	========== 61,189,346	========== 86,115,464	0
4180	**Budget authority, net (disc. and mand.)**	========== 168,042,277	========== 169,874,241	========== 169,807,490	0
4190	**Outlays, net (disc. and mand.)**	========== 43,233,621	========== 78,140,573	========== 111,540,070	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
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Budget Account: Agency Total, Financing Accounts Department of Agriculture
Treasury Account:
Budget Account Id: 005- - Treasury Account Id: - - / -
FACTS II User:

Budgetary Resources

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	5,604,131	5,604,131	5,604,131	0
1021	Unob Bal: Recov of prior year unpaid obligations	288,243	896,016	1,199,892	0
1023	Unob Bal: Applied to repay debt	-10,642	-495,294	-1,468,300	0
1024	Unob Bal: Borrowing authority withdrawn	-264,907	-854,959	-1,125,574	0
1042	Unob Bal: Antic cap trans and redemption of debt	-2	-2	-32	0
1050	**Unob Bal: Unobligated balance (total)**	=========	=========	=========	
		5,616,823	5,149,892	4,210,118	0
1400	BA: Mand: Borrowing authority	16,943,951	19,906,318	20,944,212	0
1440	**BA: Mand: Borrowing authority (total)**	==========	==========	==========	
		16,943,951	19,906,318	20,944,212	0
1800	BA: Mand: Spending auth: Collected	2,345,156	5,317,896	9,576,718	0
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	76,608	200,806	304,901	0
1825	BA: Mand: Spending auth: Applied to repay debt	-75,720	-687,763	-2,257,260	0
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	2,525,653	2,002,042	1,579,522	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-3,457,678	-5,510,614	-6,904,686	0
1850	**BA: Mand: Spending auth: Total**	=========	=========	=========	
		1,414,020	1,322,368	2,299,194	0
1900	**Budget authority total (disc. and mand.)**	==========	==========	==========	
		18,357,970	21,228,685	23,243,406	0
1910	**Total budgetary resources (disc. and mand.)**	==========	==========	==========	
		23,974,793	26,378,577	27,453,524	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
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Budget Account: Agency Total, Financing Accounts Department of Agriculture
Treasury Account:
Budget Account Id: 005- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
	Status of Budgetary Resources				
2004	Direct obligations incurred (total)	2,039,114	4,822,504	9,572,151	0
2201	Unob Bal: Apportioned: Avail in the current period	18,126,685	17,053,074	13,617,406	0
2203	Unob Bal: Apportioned: Anticipated	356,606	358,246	323,065	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	8,091	8,816	7,302	0
2403	Unob Bal: Unapportioned: Other	3,444,297	4,135,937	3,933,600	0
2490	**Unob Bal: end of year**	==========	==========	==========	
		21,935,679	21,556,073	17,881,373	0
2500	**Total budgetary resources**	==========	==========	==========	
		23,974,793	26,378,577	27,453,524	0
	Change in Obl Bal				
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	28,531,699	28,531,699	28,531,699	0
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,039,114	4,822,504	9,572,151	0
3020	Ob Bal: Outlays (gross)	-3,345,824	-6,475,870	-11,052,725	0
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-288,243	-896,016	-1,199,892	0
3050	Ob Bal: EOY: Unpaid obligations	26,936,745	25,982,317	25,851,233	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-946,523	-946,523	-946,523	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-76,608	-200,806	-304,901	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,023,131	-1,147,329	-1,251,424	0
3100	**Obligated balance, start of year**	==========	==========	==========	
		27,585,175	27,585,175	27,585,175	0
3200	**Obligated balance, end of year**	==========	==========	==========	
		25,913,614	24,834,987	24,599,809	0

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Agriculture
Budget Bureau: Agency Total, Financing Accounts Department of Agriculture
Budget Account: Agency Total, Financing Accounts Department of Agriculture
Treasury Account:
Budget Account Id: 005- - Treasury Account Id: - - / -
FACTS II User:

BA & O, Net

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4090	**Mand: Budget authority, gross**	========== 18,357,970	========== 21,228,685	========== 23,243,406	0
4110	Mand: Total outlays, gross	3,345,824	6,475,870	11,052,725	0
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-129,247	-263,586	-2,100,943	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-2,215,909	-5,054,310	-7,475,774	0
4130	**Mand: Offsets against gross BA and outlays (total)**	========= -2,345,156	========= -5,317,896	========= -9,576,718	0
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-76,608	-200,806	-304,901	0
4143	Mand: Offsets, BA only: Antic offsetting collect	3,457,678	5,510,614	6,904,686	0
4150	**Mand: Additional offsets against BA only (total)**	========= 3,381,070	========= 5,309,808	========= 6,599,785	0
4160	**Mand: Budget authority, net**	========== 19,393,884	========== 21,220,597	========== 20,266,473	0
4170	**Mand: Outlays, net**	========= 1,000,668	========= 1,157,974	========= 1,476,007	0
4180	**Budget authority, net (disc. and mand.)**	========== 19,393,884	========== 21,220,597	========== 20,266,473	0
4190	**Outlays, net (disc. and mand.)**	========= 1,000,668	========= 1,157,974	========= 1,476,007	0