

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-05-0120 Treasury Account Id: 13- - /X -0120
 FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,357	1,357	1,357	1,357
1021	Unob Bal: Recov of prior year unpaid obligations	0	306	499	818
1041	Unob Bal: Antic recov of prior year unpaid obl	100	0	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,457	1,662	1,856	2,175
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,457	1,662	1,856	2,175

Status of Budgetary Resources

2102	Commerce Information Tech	132	222	889	1,145
2104	Reimbursable obligations incurred (total)		=====		=====
		132	222	889	1,145
2201	Unob Bal: Apportioned: Avail in the current period	1,225	1,235	568	312
2203	Unob Bal: Apportioned: Anticipated	100	0	0	0
2403	Unob Bal: Unapportioned: Other	0	206	399	718
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,325	1,440	967	1,029
2500	Total budgetary resources	=====	=====	=====	=====
		1,457	1,662	1,856	2,175

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,892	2,892	2,892	2,892
3010	Ob Bal: Obligations incurred: Unexpired accounts	132	222	889	1,145
3020	Ob Bal: Outlays (gross)	-578	54	-992	-1,271
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-306	-499	-818
3050	Ob Bal: EOY: Unpaid obligations	2,446	2,862	2,290	1,949
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-29	-29	-29	-29
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-29	-29	-29	-29
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,863	2,863	2,863	2,863
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,417	2,833	2,260	1,920

BA & O, Net

4011	Disc: Outlays from balances	578	-54	992	1,271
4020	Disc: Total outlays, gross		=====		=====
		578	-54	992	1,271
4080	Disc: Outlays, net		=====		=====
		578	-54	992	1,271
4190	Outlays, net (disc. and mand.)		=====		=====
		578	-54	992	1,271

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1011	Unob Bal: Transferred from other accounts	700	3,445	3,445	3,445
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		700	3,445	3,445	3,445
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		700	3,445	3,445	3,445

Status of Budgetary Resources

2002	Commercial Law Developmen	0	178	1,607	3,444
2004	Direct obligations incurred (total)		=====	=====	=====
		0	178	1,607	3,444
2201	Unob Bal: Apportioned: Avail in the current period	700	3,267	1,838	1
2490	Unob Bal: end of year		=====	=====	=====
		700	3,267	1,838	1
2500	Total budgetary resources		=====	=====	=====
		700	3,445	3,445	3,445

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	178	1,607	3,444
3020	Ob Bal: Outlays (gross)	-27	-86	-830	-1,717
3050	Ob Bal: EOY: Unpaid obligations	-27	92	778	1,727
3200	Obligated balance, end of year		=====	=====	=====
		-27	92	778	1,727

10/23/12
16:01:51
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	27	86	830	1,717
4020	Disc: Total outlays, gross		=====		=====
		27	86	830	1,717
4080	Disc: Outlays, net		=====		=====
		27	86	830	1,717
4190	Outlays, net (disc. and mand.)		=====		=====
		27	86	830	1,717

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	57,000	57,000	57,000	57,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		57,000	57,000	57,000	57,000
1700	BA: Disc: Spending auth: Collected	6,499	25,675	41,255	59,849
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	7,025	5,879	10,176	16,695
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	82,147	64,117	45,741	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		95,671	95,671	97,171	76,544
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		152,671	152,671	154,171	133,544
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		152,671	152,671	154,171	133,544

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	11,668	23,561	37,637	56,170
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		11,668	23,561	37,637	56,170
2101	Reimbursable obs incurred: Category A (by quarter)	13,524	31,520	51,430	76,544
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		13,524	31,520	51,430	76,544
2201	Unob Bal: Apportioned: Avail in the current period	716	656	2,048	830
2202	Unob Bal: Apportioned: Avail in subsequent periods	111,383	77,554	37,976	0
2203	Unob Bal: Apportioned: Anticipated	15,381	19,379	25,080	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		127,479	97,590	65,104	830
2500	Total budgetary resources	=====	=====	=====	=====
		152,671	152,671	154,171	133,544

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	25,192	55,081	89,067	132,715
3020	Ob Bal: Outlays (gross)	-21,027	-45,103	-75,764	-107,752
3050	Ob Bal: EOY: Unpaid obligations	4,165	9,978	13,303	24,963
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-7,025	-5,879	-10,176	-16,695
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-7,025	-5,879	-10,176	-16,695
3200	Obligated balance, end of year	=====	=====	=====	=====
		-2,860	4,099	3,127	8,268

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		152,671	152,671	154,171	133,544
4010	Disc: Outlays from new authority	21,027	45,103	75,764	107,752
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		21,027	45,103	75,764	107,752
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-6,499	-25,675	-41,255	-59,849
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-6,499	-25,675	-41,255	-59,849
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-7,025	-5,879	-10,176	-16,695
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-7,025	-5,879	-10,176	-16,695
4070	Disc: Budget authority, net	=====	=====	=====	=====
		139,147	121,117	102,741	57,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		14,528	19,428	34,509	47,902
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		139,147	121,117	102,741	57,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		14,528	19,428	34,509	47,902

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5	5	5	5
1021	Unob Bal: Recov of prior year unpaid obligations	5	41	69	69
1050	Unob Bal: Unobligated balance (total)		=====		
		10	46	73	73
1910	Total budgetary resources (disc. and mand.)		=====		
		10	46	74	74

Status of Budgetary Resources

2002	Commercial Law Developmen	5	5	7	7
2004	Direct obligations incurred (total)		=====		
		5	5	7	7
2403	Unob Bal: Unapportioned: Other	5	41	67	67
2490	Unob Bal: end of year		=====		
		5	41	67	67
2500	Total budgetary resources		=====		
		10	46	74	74

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	442	442	442	442
3011	Ob Bal: Obligations incurred: Expired accounts	5	5	7	7
3020	Ob Bal: Outlays (gross)	-252	-291	-346	-354
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5	-41	-69	-69
3050	Ob Bal: EOY: Unpaid obligations	190	115	34	26
3100	Obligated balance, start of year		=====		
		442	442	442	442
3200	Obligated balance, end of year		=====		
		190	115	34	26

10/23/12
16:01:51
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	252	291	346	354
4020	Disc: Total outlays, gross		=====		
		252	291	346	354
4080	Disc: Outlays, net		=====		
		251	291	345	354
4190	Outlays, net (disc. and mand.)		=====		
		251	291	345	354

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	432	432	432	432
1021	Unob Bal: Recov of prior year unpaid obligations	882	4,668	4,674	5,422
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,314	5,100	5,107	5,854
1700	BA: Disc: Spending auth: Collected	4,739	6,589	8,011	7,397
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-4,342	-10,505	-11,813	-10,625
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		397	-3,916	-3,802	-3,228
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		397	-3,916	-3,802	-3,228
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,711	1,184	1,304	2,626

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	52	279	243	317
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		52	279	243	317
2101	Reimbursable obs incurred: Category A (by quarter)	584	17	134	1,421
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		584	17	134	1,421
2403	Unob Bal: Unapportioned: Other	1,075	888	927	888
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,075	888	927	888
2500	Total budgetary resources	=====	=====	=====	=====
		1,711	1,184	1,304	2,626

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	23,942	23,942	23,942	23,942
3011	Ob Bal: Obligations incurred: Expired accounts	636	296	377	1,738
3020	Ob Bal: Outlays (gross)	-8,757	-13,483	-15,327	-16,726
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-882	-4,668	-4,674	-5,422
3050	Ob Bal: EOY: Unpaid obligations	14,939	6,087	4,318	3,532
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-14,633	-14,633	-14,633	-14,633
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	4,342	10,505	11,813	10,625
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-10,291	-4,128	-2,821	-4,009
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,309	9,309	9,309	9,309
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,648	1,958	1,497	-476

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		397	-3,916	-3,802	-3,228
4011	Disc: Outlays from balances	8,757	13,483	15,327	16,726
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,757	13,483	15,327	16,726
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4,233	-6,508	-7,927	-6,767
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-506	-81	-83	-629
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,739	-6,589	-8,011	-7,397
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4,342	10,505	11,813	10,625
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		4,342	10,505	11,813	10,625
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,018	6,894	7,317	9,329
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,018	6,894	7,317	9,329

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	169	169	169	169
1021	Unob Bal: Recov of prior year unpaid obligations	18	29	36	36
1050	Unob Bal: Unobligated balance (total)		=====		
		187	198	205	205
1700	BA: Disc: Spending auth: Collected	4	8	8	8
1750	BA: Disc: Spending auth: Total		=====		
		4	8	8	8
1900	Budget authority total (disc. and mand.)		=====		
		4	8	8	8
1910	Total budgetary resources (disc. and mand.)		=====		
		191	207	213	213

Status of Budgetary Resources

2002	Commercial Law Developmen	121	145	146	149
2004	Direct obligations incurred (total)		=====		
		121	145	146	149
2403	Unob Bal: Unapportioned: Other	69	61	67	64
2490	Unob Bal: end of year		=====		
		69	61	67	64
2500	Total budgetary resources		=====		
		191	207	213	213

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	136	136	136	136
3011	Ob Bal: Obligations incurred: Expired accounts	121	145	146	149
3020	Ob Bal: Outlays (gross)	-160	-188	-194	-194
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-18	-29	-36	-36
3050	Ob Bal: EOY: Unpaid obligations	79	64	52	56
3100	Obligated balance, start of year		=====		
		136	136	136	136
3200	Obligated balance, end of year		=====		
		79	64	52	56

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		4	8	8	8
4011	Disc: Outlays from balances	160	188	194	194
4020	Disc: Total outlays, gross		=====		
		160	188	194	194
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4	-8	-8	-8
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-4	-8	-8	-8
4080	Disc: Outlays, net		=====		
		157	180	185	185
4190	Outlays, net (disc. and mand.)		=====		
		157	180	185	185

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	67	67	67	67
1021	Unob Bal: Recov of prior year unpaid obligations	0	24	24	24
1050	Unob Bal: Unobligated balance (total)		=====		
		67	91	91	91
1910	Total budgetary resources (disc. and mand.)		=====		
		67	91	91	91

Status of Budgetary Resources

2002	Commercial Law Developmen	48	55	59	59
2004	Direct obligations incurred (total)		=====		
		48	55	59	59
2403	Unob Bal: Unapportioned: Other	19	36	31	31
2490	Unob Bal: end of year		=====		
		19	36	31	31
2500	Total budgetary resources		=====		
		67	91	91	91

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	81	81	81	81
3011	Ob Bal: Obligations incurred: Expired accounts	48	55	59	59
3020	Ob Bal: Outlays (gross)	-101	-108	-113	-113
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-24	-24	-24
3050	Ob Bal: EOY: Unpaid obligations	28	4	4	4
3100	Obligated balance, start of year		=====		
		81	81	81	81
3200	Obligated balance, end of year		=====		
		28	4	4	4

10/23/12
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	101	108	113	113
4020	Disc: Total outlays, gross		=====		
		101	108	113	113
4080	Disc: Outlays, net		=====		
		101	108	113	113
4190	Outlays, net (disc. and mand.)		=====		
		101	108	113	113

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-05-0120 Treasury Account Id: 13- - /10-0120
 FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,299	1,299	1,299	1,299
1021	Unob Bal: Recov of prior year unpaid obligations	7	429	480	559
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,306	1,727	1,778	1,857
1700	BA: Disc: Spending auth: Collected	65	87	98	405
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-46	-415	-415	-788
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		19	-327	-317	-382
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		19	-327	-317	-382
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,325	1,400	1,461	1,475

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	24	0	231
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	24	0	231
2101	Reimbursable obs incurred: Category A (by quarter)	3	3	2	0
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		3	3	2	0
2403	Unob Bal: Unapportioned: Other	1,322	1,373	1,459	1,244
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,322	1,373	1,459	1,244
2500	Total budgetary resources	=====	=====	=====	=====
		1,325	1,400	1,461	1,475

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-05-0120 Treasury Account Id: 13- - /10-0120
 FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,364	4,364	4,364	4,364
3011	Ob Bal: Obligations incurred: Expired accounts	3	27	2	231
3020	Ob Bal: Outlays (gross)	-447	-1,024	-1,043	-1,300
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-7	-429	-480	-559
3050	Ob Bal: EOY: Unpaid obligations	3,913	2,938	2,843	2,736
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,491	-1,491	-1,491	-1,491
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	46	415	415	788
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,445	-1,077	-1,076	-704
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,873	2,873	2,873	2,873
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,468	1,861	1,767	2,032

BA & O, Net

4000	Disc: Budget authority, gross	19	-327	-317	-382
4011	Disc: Outlays from balances	447	1,024	1,043	1,300
4020	Disc: Total outlays, gross	447	1,024	1,043	1,300
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-65	-87	-98	-405
4040	Disc: Offsets against gross BA and outlays (total)	-65	-87	-98	-405
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	46	415	415	788
4060	Disc: Additional offsets against BA only (total)	46	415	415	788
4080	Disc: Outlays, net	381	937	945	895
4190	Outlays, net (disc. and mand.)	381	937	945	895

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-05-0120 Treasury Account Id: 13- -08/09-0120
 FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	57	57	57	57
1021	Unob Bal: Recov of prior year unpaid obligations	6	29	35	35
1050	Unob Bal: Unobligated balance (total)		=====		
		63	86	91	91
1910	Total budgetary resources (disc. and mand.)		=====		
		63	86	91	91

Status of Budgetary Resources

2002	All Programs	27	59	62	62
2004	Direct obligations incurred (total)		=====		
		27	59	62	62
2403	Unob Bal: Unapportioned: Other	36	27	29	29
2490	Unob Bal: end of year		=====		
		36	27	29	29
2500	Total budgetary resources		=====		
		63	86	91	91

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	86	86	86	86
3011	Ob Bal: Obligations incurred: Expired accounts	27	59	62	62
3020	Ob Bal: Outlays (gross)	-1	-59	-62	-62
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-6	-29	-35	-35
3050	Ob Bal: EOY: Unpaid obligations	106	56	51	51
3100	Obligated balance, start of year		=====		
		86	86	86	86
3200	Obligated balance, end of year		=====		
		106	56	51	51

10/23/12
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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-05-0120 Treasury Account Id: 13- -08/09-0120
FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1	59	62	62
4020	Disc: Total outlays, gross		=====		
		1	59	62	62
4080	Disc: Outlays, net		=====		
		1	59	62	62
4190	Outlays, net (disc. and mand.)		=====		
		1	59	62	62

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-05-0120 Treasury Account Id: 13- - /09-0120
 FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	215	215	215	215
1021	Unob Bal: Recov of prior year unpaid obligations	43	43	118	144
1050	Unob Bal: Unobligated balance (total)		=====		
		258	258	333	359
1700	BA: Disc: Spending auth: Collected	0	46	46	217
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-43	-89	-89	104
1750	BA: Disc: Spending auth: Total		=====		
		-43	-43	-43	321
1900	Budget authority total (disc. and mand.)		=====		
		-43	-43	-43	321
1910	Total budgetary resources (disc. and mand.)		=====		
		215	215	290	680

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	3	3	3	28
2004	Direct obligations incurred (total)		=====		
		3	3	3	28
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	222
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	222
2403	Unob Bal: Unapportioned: Other	212	212	287	430
2490	Unob Bal: end of year		=====		
		212	212	287	430
2500	Total budgetary resources		=====		
		215	215	290	680

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-05-0120 Treasury Account Id: 13- - /09-0120
 FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,250	2,250	2,250	2,250
3011	Ob Bal: Obligations incurred: Expired accounts	3	3	3	250
3020	Ob Bal: Outlays (gross)	-390	-920	-920	-1,167
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-43	-43	-118	-144
3050	Ob Bal: EOY: Unpaid obligations	1,819	1,289	1,214	1,188
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-913	-913	-913	-913
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	43	89	89	-104
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-870	-824	-824	-1,018
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,336	1,336	1,336	1,336
3200	Obligated balance, end of year		=====		
		949	465	390	170

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		-43	-43	-43	321
4011	Disc: Outlays from balances	390	920	920	1,167
4020	Disc: Total outlays, gross		=====		=====
		390	920	920	1,167
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-46	-46	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-217
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-46	-46	-217
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	43	89	89	-104
4060	Disc: Additional offsets against BA only (total)		=====		
		43	89	89	-104
4080	Disc: Outlays, net		=====		
		390	874	874	951
4190	Outlays, net (disc. and mand.)		=====		
		390	874	874	951

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-05-0120 Treasury Account Id: 13- -07/08-0120
 FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7	7	7	7
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	4	36
1050	Unob Bal: Unobligated balance (total)	7	7	11	44
1910	Total budgetary resources (disc. and mand.)	7	7	11	44

Status of Budgetary Resources

2002	All Programs	0	5	2	39
2004	Direct obligations incurred (total)	0	5	2	39
2403	Unob Bal: Unapportioned: Other	7	2	9	5
2490	Unob Bal: end of year	7	2	9	5
2500	Total budgetary resources	7	7	11	44

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	58	58	58	58
3011	Ob Bal: Obligations incurred: Expired accounts	0	5	2	39
3020	Ob Bal: Outlays (gross)	0	-8	-2	-37
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-4	-36
3050	Ob Bal: EOY: Unpaid obligations	58	56	55	23
3100	Obligated balance, start of year	58	58	58	58
3200	Obligated balance, end of year	58	56	55	23

10/23/12
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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-05-0120 Treasury Account Id: 13- -07/08-0120
FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	8	2	37
4020	Disc: Total outlays, gross		=====		
		0	8	2	37
4080	Disc: Outlays, net		=====		
		0	8	2	37
4190	Outlays, net (disc. and mand.)		=====		
		0	8	2	37

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-05-0120 Treasury Account Id: 13- - /08-0120
 FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	368	368	368	368
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	8	302
1050	Unob Bal: Unobligated balance (total)		=====		
		368	368	376	671
1700	BA: Disc: Spending auth: Collected	0	29	27	27
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-3	0	-139
1750	BA: Disc: Spending auth: Total		=====		
		0	26	26	-112
1900	Budget authority total (disc. and mand.)		=====		
		0	26	26	-112
1910	Total budgetary resources (disc. and mand.)		=====		
		368	395	402	558

Status of Budgetary Resources

2101	Reimbursable obs incurred: Category A (by quarter)	0	3	3	6
2104	Reimbursable obligations incurred (total)		=====		
		0	3	3	6
2403	Unob Bal: Unapportioned: Other	368	391	399	552
2490	Unob Bal: end of year		=====		
		368	391	399	552
2500	Total budgetary resources		=====		
		368	395	402	558

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-05-0120 Treasury Account Id: 13- - /08-0120
 FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	370	370	370	370
3011	Ob Bal: Obligations incurred: Expired accounts	0	3	3	6
3020	Ob Bal: Outlays (gross)	0	-3	-3	-7
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-8	-302
3050	Ob Bal: EOY: Unpaid obligations	370	370	363	68
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-168	-168	-168	-168
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	3	0	139
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-168	-165	-168	-29
3100	Obligated balance, start of year		=====		
		202	202	202	202
3200	Obligated balance, end of year		=====		
		202	205	195	38

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	26	26	-112
4011	Disc: Outlays from balances	0	3	3	7
4020	Disc: Total outlays, gross		=====		
		0	3	3	7
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-26	-23	-23
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-3	-3	-3
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-29	-27	-27
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	3	0	139
4060	Disc: Additional offsets against BA only (total)		=====		
		0	3	0	139
4080	Disc: Outlays, net		=====		
		0	-26	-23	-20
4190	Outlays, net (disc. and mand.)		=====		
		0	-26	-23	-20

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-05-0120 Treasury Account Id: 13- -06/07-0120
 FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1021	Unob Bal: Recov of prior year unpaid obligations	2	2	2	46
1029	Unob Bal: Other balances withdrawn	0	0	0	-46
1050	Unob Bal: Unobligated balance (total)		=====		
		2	2	2	0
1910	Total budgetary resources (disc. and mand.)		=====		
		2	2	2	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2	2	2	0
2490	Unob Bal: end of year		=====		
		2	2	2	0
2500	Total budgetary resources		=====		
		2	2	2	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	50	50	50	50
3020	Ob Bal: Outlays (gross)	-5	-5	-5	-5
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-2	-2	-46
3050	Ob Bal: EOY: Unpaid obligations	44	44	44	0
3100	Obligated balance, start of year		=====		
		50	50	50	50
3200	Obligated balance, end of year		=====		
		44	44	44	0

10/23/12
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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-05-0120 Treasury Account Id: 13- -06/07-0120
FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	5	5	5	5
4020	Disc: Total outlays, gross		=====		
		5	5	5	5
4080	Disc: Outlays, net		=====		
		5	5	5	5
4190	Outlays, net (disc. and mand.)		=====		
		5	5	5	5

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-05-0120 Treasury Account Id: 13- - /07-0120
 FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	754	754	754	754
1021	Unob Bal: Recov of prior year unpaid obligations	20	149	149	267
1029	Unob Bal: Other balances withdrawn	0	0	0	-960
1050	Unob Bal: Unobligated balance (total)	774	903	903	61
1700	BA: Disc: Spending auth: Collected	0	1	1	7
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-20	-21	-21	-57
1750	BA: Disc: Spending auth: Total	-20	-20	-20	-50
1900	Budget authority total (disc. and mand.)	-20	-20	-20	-50
1910	Total budgetary resources (disc. and mand.)	754	883	883	11

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2	2	2	8
2004	Direct obligations incurred (total)	2	2	2	8
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	3
2104	Reimbursable obligations incurred (total)	0	0	0	3
2403	Unob Bal: Unapportioned: Other	752	881	881	0
2490	Unob Bal: end of year	752	881	881	0
2500	Total budgetary resources	754	883	883	11

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-05-0120 Treasury Account Id: 13- - /07-0120
 FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	265	265	265	265
3011	Ob Bal: Obligations incurred: Expired accounts	2	2	2	11
3020	Ob Bal: Outlays (gross)	-2	-2	-2	-9
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-20	-149	-149	-267
3050	Ob Bal: EOY: Unpaid obligations	245	117	117	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-57	-57	-57	-57
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	20	21	21	57
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-37	-36	-36	0
3100	Obligated balance, start of year		=====		
		208	208	208	208
3200	Obligated balance, end of year		=====		
		208	81	81	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		-20	-20	-20	-50
4011	Disc: Outlays from balances	2	2	2	9
4020	Disc: Total outlays, gross		=====		
		2	2	2	9
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-6
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-1	-1	-7
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	20	21	21	57
4060	Disc: Additional offsets against BA only (total)		=====		
		20	21	21	57
4080	Disc: Outlays, net		=====		
		2	1	1	2
4190	Outlays, net (disc. and mand.)		=====		
		2	1	1	2

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 006-05-0120 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,730	4,730	4,730	4,730
1011	Unob Bal: Transferred from other accounts	700	3,445	3,445	3,445
1021	Unob Bal: Recov of prior year unpaid obligations	982	5,719	6,097	7,758
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,007
1041	Unob Bal: Antic recov of prior year unpaid obl	100	0	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,512	13,895	14,272	14,926
1100	BA: Disc: Appropriation	57,000	57,000	57,000	57,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		57,000	57,000	57,000	57,000
1700	BA: Disc: Spending auth: Collected	11,307	32,437	49,446	67,910
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	2,573	-5,155	-2,163	5,191
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	82,147	64,117	45,741	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		96,028	91,399	93,023	73,101
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		153,028	148,399	150,023	130,101
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		159,540	162,294	164,295	145,027

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 006-05-0120 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	11,927	24,317	39,769	60,515
2104	Reimbursable obligations incurred (total)	14,243	31,765	52,459	79,342
2201	Unob Bal: Apportioned: Avail in the current period	2,641	5,158	4,453	1,142
2202	Unob Bal: Apportioned: Avail in subsequent periods	111,383	77,554	37,976	0
2203	Unob Bal: Apportioned: Anticipated	15,481	19,379	25,080	0
2403	Unob Bal: Unapportioned: Other	3,867	4,121	4,558	4,029
2490	Unob Bal: end of year	=====	=====	=====	=====
		133,371	106,213	72,067	5,171
2500	Total budgetary resources	=====	=====	=====	=====
		159,540	162,294	164,295	145,027

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	34,937	34,937	34,937	34,937
3010	Ob Bal: Obligations incurred: Unexpired accounts	25,324	55,482	91,564	137,304
3011	Ob Bal: Obligations incurred: Expired accounts	846	600	664	2,552
3020	Ob Bal: Outlays (gross)	-31,747	-61,228	-95,603	-130,713
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-306	-499	-818
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-982	-5,414	-5,598	-6,940
3050	Ob Bal: EOY: Unpaid obligations	28,377	24,071	25,465	36,322
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-17,293	-17,293	-17,293	-17,293
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-7,025	-5,879	-10,176	-16,695
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	4,452	11,033	12,339	11,504
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-19,866	-12,138	-15,130	-22,484
3100	Obligated balance, start of year	=====	=====	=====	=====
		17,644	17,644	17,644	17,644
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,510	11,932	10,335	13,838

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 006-05-0120 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		153,028	148,399	150,023	130,101
4010	Disc: Outlays from new authority	21,027	45,103	75,764	107,752
4011	Disc: Outlays from balances	10,721	16,125	19,839	22,961
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		31,747	61,228	95,603	130,713
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-10,797	-32,343	-49,349	-67,051
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-510	-94	-97	-859
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-11,307	-32,437	-49,446	-67,910
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-7,025	-5,879	-10,176	-16,695
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4,452	11,033	12,339	11,504
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-2,573	5,155	2,163	-5,191
4070	Disc: Budget authority, net	=====	=====	=====	=====
		139,147	121,117	102,741	57,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		20,440	28,791	46,157	62,803
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		139,147	121,117	102,741	57,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		20,440	28,791	46,157	62,803

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General, Recovery Act
 Budget Account Id: 006-05-0126 Treasury Account Id: 13- - /X -0110
 FACTS II User: Roderick W. Veon / (301) 975-5650 / rod.veon@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,863	6,863	6,863	6,863
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,863	6,863	6,863	6,864
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,863	6,863	6,863	6,864

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	306	673	1,138	1,426
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		306	673	1,138	1,426
2201	Unob Bal: Apportioned: Avail in the current period	3,194	4,827	5,725	5,438
2202	Unob Bal: Apportioned: Avail in subsequent periods	3,363	1,363	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,557	6,190	5,725	5,438
2500	Total budgetary resources	=====	=====	=====	=====
		6,863	6,863	6,863	6,864

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-585	-585	-585	-585
3010	Ob Bal: Obligations incurred: Unexpired accounts	306	673	1,138	1,426
3020	Ob Bal: Outlays (gross)	319	-19	-477	-781
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-1
3050	Ob Bal: EOY: Unpaid obligations	40	69	76	59
3100	Obligated balance, start of year	=====	=====	=====	=====
		-585	-585	-585	-585
3200	Obligated balance, end of year	=====	=====	=====	=====
		40	69	76	59

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General, Recovery Act
Budget Account Id: 006-05-0126 Treasury Account Id: 13- - /X -0110
FACTS II User: Roderick W. Veon / (301) 975-5650 / rod.veon@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	-319	19	477	781
4020	Disc: Total outlays, gross		=====		
		-319	19	477	781
4080	Disc: Outlays, net		=====		
		-319	19	477	781
4190	Outlays, net (disc. and mand.)		=====		
		-319	19	477	781

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General, Recovery Act
 Budget Account Id: 006-05-0126 Treasury Account Id: 13- -09/13-0110
 FACTS II User: Roderick W. Veon / (301) 975-5650 / rod.veon@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,472	1,472	1,472	1,472
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,472	1,472	1,472	1,473
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,472	1,472	1,472	1,473

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	234	495	745	804
2004	Direct obligations incurred (total)		=====		
		234	495	745	804
2201	Unob Bal: Apportioned: Avail in the current period	1,237	977	727	669
2490	Unob Bal: end of year	=====	=====		
		1,237	977	727	669
2500	Total budgetary resources	=====	=====	=====	=====
		1,472	1,472	1,472	1,473

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	144	144	144	144
3010	Ob Bal: Obligations incurred: Unexpired accounts	234	495	745	804
3020	Ob Bal: Outlays (gross)	-345	-593	-862	-934
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-1
3050	Ob Bal: EOY: Unpaid obligations	33	46	27	13
3100	Obligated balance, start of year		=====		
		144	144	144	144
3200	Obligated balance, end of year		=====		
		33	46	27	13

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General, Recovery Act
Budget Account Id: 006-05-0126 Treasury Account Id: 13- -09/13-0110
FACTS II User: Roderick W. Veon / (301) 975-5650 / rod.veon@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	345	593	862	934
4020	Disc: Total outlays, gross		=====		
		345	593	862	934
4080	Disc: Outlays, net		=====		
		345	593	862	934
4190	Outlays, net (disc. and mand.)		=====		
		345	593	862	934

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 006-05-0126 Treasury Account Id: 13- - /X -0126
 FACTS II User: Roderick W. Veon / (301) 975-5650 / rod.veon@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	11	0	0	0
1050	Unob Bal: Unobligated balance (total)		=====		
		11	0	0	0
1151	BA: Disc: Appropriations: Antic nonexpend trans net	1,000	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====		
		1,000	0	0	0
1711	BA: Disc: Spending auth: Trans from other accounts	0	1,000	1,000	1,000
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	1,000	1,000	1,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,000	1,000	1,000	1,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,011	1,000	1,000	1,000

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	290	488	517
2004	Direct obligations incurred (total)		=====		
		0	290	488	517
2201	Unob Bal: Apportioned: Avail in the current period	11	360	512	483
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	350	0	0
2203	Unob Bal: Apportioned: Anticipated	1,000	0	0	0
2490	Unob Bal: end of year	=====	=====		
		1,011	710	512	483
2500	Total budgetary resources	=====	=====	=====	=====
		1,011	1,000	1,000	1,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 006-05-0126 Treasury Account Id: 13- - /X -0126
 FACTS II User: Roderick W. Veon / (301) 975-5650 / rod.veon@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	48	48	48	48
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	290	488	517
3020	Ob Bal: Outlays (gross)	-37	-311	-500	-562
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-11	0	0	0
3050	Ob Bal: EOY: Unpaid obligations	0	26	36	3
3100	Obligated balance, start of year		=====		
		48	48	48	48
3200	Obligated balance, end of year		=====		
		0	26	36	3

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,000	1,000	1,000	1,000
4011	Disc: Outlays from balances	37	311	500	562
4020	Disc: Total outlays, gross		=====		
		37	311	500	562
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,000	1,000	1,000	1,000
4080	Disc: Outlays, net		=====		
		37	311	500	562
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,000	1,000	1,000	1,000
4190	Outlays, net (disc. and mand.)		=====		
		37	311	500	562

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 006-05-0126 Treasury Account Id: 13- -12/14-0126
 FACTS II User: Roderick W. Veon / (301) 975-5650 / rod.veon@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1011	Unob Bal: Transferred from other accounts	0	0	1,000	1,000
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	0	1,000	1,000
1151	BA: Disc: Appropriations: Antic nonexpend trans net	1,000	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====		
		1,000	0	0	0
1711	BA: Disc: Spending auth: Trans from other accounts	0	1,000	0	0
1750	BA: Disc: Spending auth: Total		=====		
		0	1,000	0	0
1900	Budget authority total (disc. and mand.)	=====	=====		
		1,000	1,000	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,000	1,000	1,000	1,000

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	374	928	988
2004	Direct obligations incurred (total)		=====		
		0	374	928	988
2201	Unob Bal: Apportioned: Avail in the current period	0	351	72	12
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	275	0	0
2203	Unob Bal: Apportioned: Anticipated	1,000	0	0	0
2490	Unob Bal: end of year	=====	=====		
		1,000	626	72	12
2500	Total budgetary resources	=====	=====	=====	=====
		1,000	1,000	1,000	1,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 006-05-0126 Treasury Account Id: 13- -12/14-0126
 FACTS II User: Roderick W. Veon / (301) 975-5650 / rod.veon@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	374	928	988
3020	Ob Bal: Outlays (gross)	0	-301	-811	-988
3050	Ob Bal: EOY: Unpaid obligations	0	72	117	0
3200	Obligated balance, end of year		=====		
		0	72	117	0

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====		
		1,000	1,000	0	0
4010	Disc: Outlays from new authority	0	301	811	988
4020	Disc: Total outlays, gross		=====		
		0	301	811	988
4070	Disc: Budget authority, net	=====	=====		
		1,000	1,000	0	0
4080	Disc: Outlays, net		=====		
		0	301	811	988
4180	Budget authority, net (disc. and mand.)	=====	=====		
		1,000	1,000	0	0
4190	Outlays, net (disc. and mand.)		=====		
		0	301	811	988

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 006-05-0126 Treasury Account Id: 13- -12/13-0126
 FACTS II User: Roderick W. Veon / (301) 975-5650 / rod.veon@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1011	Unob Bal: Transferred from other accounts	0	0	1,000	1,000
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	0	1,000	1,000
1151	BA: Disc: Appropriations: Antic nonexpend trans net	1,000	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====		
		1,000	0	0	0
1711	BA: Disc: Spending auth: Trans from other accounts	0	1,000	0	0
1750	BA: Disc: Spending auth: Total		=====		
		0	1,000	0	0
1900	Budget authority total (disc. and mand.)	=====	=====		
		1,000	1,000	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,000	1,000	1,000	1,000

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	196	323	450
2004	Direct obligations incurred (total)		=====		
		0	196	323	450
2201	Unob Bal: Apportioned: Avail in the current period	0	454	677	550
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	350	0	0
2203	Unob Bal: Apportioned: Anticipated	1,000	0	0	0
2490	Unob Bal: end of year	=====	=====		
		1,000	804	677	550
2500	Total budgetary resources	=====	=====	=====	=====
		1,000	1,000	1,000	1,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 006-05-0126 Treasury Account Id: 13- -12/13-0126
 FACTS II User: Roderick W. Veon / (301) 975-5650 / rod.veon@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	196	323	450
3020	Ob Bal: Outlays (gross)	0	-177	-302	-420
3050	Ob Bal: EOY: Unpaid obligations	0	19	21	31
3200	Obligated balance, end of year		=====		
		0	19	21	31

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====		
		1,000	1,000	0	0
4010	Disc: Outlays from new authority	0	177	302	420
4020	Disc: Total outlays, gross		=====		
		0	177	302	420
4070	Disc: Budget authority, net	=====	=====		
		1,000	1,000	0	0
4080	Disc: Outlays, net		=====		
		0	177	302	420
4180	Budget authority, net (disc. and mand.)	=====	=====		
		1,000	1,000	0	0
4190	Outlays, net (disc. and mand.)		=====		
		0	177	302	420

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 006-05-0126 Treasury Account Id: 13- - /12-0126
 FACTS II User: Roderick W. Veon / (301) 975-5650 / rod.veon@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	26,946	26,946	26,946	26,946
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		26,946	26,946	26,946	26,946
1700	BA: Disc: Spending auth: Collected	0	0	3,591	3,682
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	3,659	76	79
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	5,000	1,341	1,333	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		5,000	5,000	5,000	3,761
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		31,946	31,946	31,946	30,707
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		31,946	31,946	31,946	30,707

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	6,738	12,131	17,165	26,855
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		6,738	12,131	17,165	26,855
2101	Reimbursable obs incurred: Category A (by quarter)	0	3,659	3,667	3,761
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	3,659	3,667	3,761
2201	Unob Bal: Apportioned: Avail in the current period	2,262	3,815	4,781	91
2202	Unob Bal: Apportioned: Avail in subsequent periods	17,946	11,000	5,000	0
2203	Unob Bal: Apportioned: Anticipated	0	1,341	1,333	0
2403	Unob Bal: Unapportioned: Other	5,000	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		25,208	16,156	11,114	91
2500	Total budgetary resources	=====	=====	=====	=====
		31,946	31,946	31,946	30,707

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 006-05-0126 Treasury Account Id: 13- - /12-0126
 FACTS II User: Roderick W. Veon / (301) 975-5650 / rod.veon@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,738	15,790	20,832	30,615
3020	Ob Bal: Outlays (gross)	-4,670	-10,713	-16,732	-23,222
3050	Ob Bal: EOY: Unpaid obligations	2,069	5,077	4,100	7,393
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-3,659	-76	-79
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-3,659	-76	-79
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,069	1,418	4,024	7,315

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		31,946	31,946	31,946	30,707
4010	Disc: Outlays from new authority	4,670	10,713	16,732	23,222
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,670	10,713	16,732	23,222
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-3,591	-3,682
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-3,591	-3,682
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-3,659	-76	-79
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		0	-3,659	-76	-79
4070	Disc: Budget authority, net	=====	=====	=====	=====
		31,946	28,287	28,279	26,946
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,670	10,713	13,141	19,540
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		31,946	28,287	28,279	26,946
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,670	10,713	13,141	19,540

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 006-05-0126 Treasury Account Id: 13- - /11-0126
 FACTS II User: Roderick W. Veon / (301) 975-5650 / rod.veon@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,003	1,003	1,003	1,003
1021	Unob Bal: Recov of prior year unpaid obligations	718	166	189	201
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,721	1,169	1,192	1,204
1700	BA: Disc: Spending auth: Collected	554	555	563	565
1750	BA: Disc: Spending auth: Total		=====		
		554	555	563	565
1900	Budget authority total (disc. and mand.)		=====		
		554	555	563	565
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,275	1,723	1,755	1,769

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	898	346	355	380
2004	Direct obligations incurred (total)		=====		
		898	346	355	380
2101	Reimbursable obs incurred: Category A (by quarter)	283	283	283	283
2104	Reimbursable obligations incurred (total)		=====		
		283	283	283	283
2403	Unob Bal: Unapportioned: Other	1,093	1,093	1,117	1,106
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,093	1,093	1,117	1,106
2500	Total budgetary resources	=====	=====	=====	=====
		2,275	1,723	1,755	1,769

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 006-05-0126 Treasury Account Id: 13- - /11-0126
 FACTS II User: Roderick W. Veon / (301) 975-5650 / rod.veon@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,165	6,165	6,165	6,165
3011	Ob Bal: Obligations incurred: Expired accounts	1,181	630	638	663
3020	Ob Bal: Outlays (gross)	-3,889	-5,068	-5,500	-6,083
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-718	-166	-189	-201
3050	Ob Bal: EOY: Unpaid obligations	2,739	1,561	1,113	544
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-845	-845	-845	-845
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-845	-845	-845	-845
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,320	5,320	5,320	5,320
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,894	715	268	-301

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		554	555	563	565
4011	Disc: Outlays from balances	3,889	5,068	5,500	6,083
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,889	5,068	5,500	6,083
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-554	-555	-563	-565
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-554	-555	-563	-565
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,335	4,513	4,937	5,518
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,335	4,513	4,937	5,518

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 006-05-0126 Treasury Account Id: 13- - /10-0126
 FACTS II User: Roderick W. Veon / (301) 975-5650 / rod.veon@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	805	805	805	805
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	35	114
1050	Unob Bal: Unobligated balance (total)		=====		
		805	805	840	918
1700	BA: Disc: Spending auth: Collected	0	0	3	3
1750	BA: Disc: Spending auth: Total		=====		
		0	0	3	3
1900	Budget authority total (disc. and mand.)		=====		
		0	0	3	3
1910	Total budgetary resources (disc. and mand.)		=====		
		805	805	843	921

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	805	805	843	921
2490	Unob Bal: end of year		=====		
		805	805	843	921
2500	Total budgetary resources		=====		
		805	805	843	921

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 006-05-0126 Treasury Account Id: 13- - /10-0126
 FACTS II User: Roderick W. Veon / (301) 975-5650 / rod.veon@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	240	240	240	240
3020	Ob Bal: Outlays (gross)	-63	-63	-63	-70
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-35	-114
3050	Ob Bal: EOY: Unpaid obligations	177	177	142	57
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-633	-633	-633	-633
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-633	-633	-633	-633
3100	Obligated balance, start of year		=====		
		-392	-392	-392	-392
3200	Obligated balance, end of year		=====		
		-456	-456	-491	-576

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	3	3
4011	Disc: Outlays from balances	63	63	63	70
4020	Disc: Total outlays, gross		=====		
		63	63	63	70
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-3	-3
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-3	-3
4080	Disc: Outlays, net		=====		
		63	63	61	67
4190	Outlays, net (disc. and mand.)		=====		
		63	63	61	67

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 006-05-0126 Treasury Account Id: 13- - /09-0126
 FACTS II User: Roderick W. Veon / (301) 975-5650 / rod.veon@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	592	592	592	592
1021	Unob Bal: Recov of prior year unpaid obligations	0	31	301	302
1050	Unob Bal: Unobligated balance (total)		=====		
		592	623	893	894
1700	BA: Disc: Spending auth: Collected	0	19	19	28
1750	BA: Disc: Spending auth: Total		=====		
		0	19	19	28
1900	Budget authority total (disc. and mand.)		=====		
		0	19	19	28
1910	Total budgetary resources (disc. and mand.)		=====		
		592	642	913	922

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	51	121	133
2004	Direct obligations incurred (total)		=====		
		0	51	121	133
2403	Unob Bal: Unapportioned: Other	592	592	792	789
2490	Unob Bal: end of year		=====		
		592	592	792	789
2500	Total budgetary resources		=====		
		592	642	913	922

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 006-05-0126 Treasury Account Id: 13- - /09-0126
 FACTS II User: Roderick W. Veon / (301) 975-5650 / rod.veon@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,114	1,114	1,114	1,114
3011	Ob Bal: Obligations incurred: Expired accounts	0	51	121	133
3020	Ob Bal: Outlays (gross)	-9	-31	-101	-113
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-31	-301	-302
3050	Ob Bal: EOY: Unpaid obligations	1,105	1,102	832	831
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-662	-662	-662	-662
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-662	-662	-662	-662
3100	Obligated balance, start of year		=====		
		453	453	453	453
3200	Obligated balance, end of year		=====		
		443	441	171	170

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	19	19	28
4011	Disc: Outlays from balances	9	31	101	113
4020	Disc: Total outlays, gross		=====		
		9	31	101	113
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-19	-19	-28
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-19	-19	-28
4080	Disc: Outlays, net		=====		
		9	12	82	85
4190	Outlays, net (disc. and mand.)		=====		
		9	12	82	85

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 006-05-0126 Treasury Account Id: 13- - /08-0126
 FACTS II User: Roderick W. Veon / (301) 975-5650 / rod.veon@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	100	100	100	100
1021	Unob Bal: Recov of prior year unpaid obligations	3	140	166	166
1050	Unob Bal: Unobligated balance (total)		=====		
		103	240	266	265
1910	Total budgetary resources (disc. and mand.)		=====		
		103	240	266	265

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	103	240	265	265
2490	Unob Bal: end of year		=====		
		103	240	265	265
2500	Total budgetary resources		=====		
		103	240	266	265

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	163	163	163	163
3020	Ob Bal: Outlays (gross)	3	3	3	3
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	-140	-166	-166
3050	Ob Bal: EOY: Unpaid obligations	163	26	0	0
3100	Obligated balance, start of year		=====		
		163	163	163	163
3200	Obligated balance, end of year		=====		
		163	26	0	0

10/23/12
16:01:51
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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 006-05-0126 Treasury Account Id: 13- - /08-0126
FACTS II User: Roderick W. Veon / (301) 975-5650 / rod.veon@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	-3	-3	-3	-3
4020	Disc: Total outlays, gross	-3	=====	-3	-3
4080	Disc: Outlays, net	-3	=====	-3	-3
4190	Outlays, net (disc. and mand.)	-3	=====	-3	-3

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 006-05-0126 Treasury Account Id: 13- - /07-0126
 FACTS II User: Roderick W. Veon / (301) 975-5650 / rod.veon@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	68	68	68	68
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	41	43
1029	Unob Bal: Other balances withdrawn	0	0	0	-111
1050	Unob Bal: Unobligated balance (total)	68	====	110	0
1910	Total budgetary resources (disc. and mand.)	68	====	110	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	68	68	110	0
2490	Unob Bal: end of year	68	====	110	0
2500	Total budgetary resources	68	====	110	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7	7	7	7
3020	Ob Bal: Outlays (gross)	0	0	36	36
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-41	-43
3050	Ob Bal: EOY: Unpaid obligations	7	7	1	0
3100	Obligated balance, start of year	7	====	7	7
3200	Obligated balance, end of year	7	====	1	0

10/23/12
16:01:51
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 006-05-0126 Treasury Account Id: 13- - /07-0126
FACTS II User: Roderick W. Veon / (301) 975-5650 / rod.veon@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	-36	-36
4020	Disc: Total outlays, gross		=====		
		0	0	-36	-36
4080	Disc: Outlays, net		=====		
		0	0	-36	-36
4190	Outlays, net (disc. and mand.)		=====		
		0	0	-36	-36

10/23/12
 16:01:51
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Office of the Inspector General
 Treasury Account:
 Budget Account Id: 006-05-0126 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10,902	10,902	10,902	10,902
1011	Unob Bal: Transferred from other accounts	0	0	2,000	2,000
1021	Unob Bal: Recov of prior year unpaid obligations	731	338	733	828
1029	Unob Bal: Other balances withdrawn	0	0	0	-111
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,633	11,240	13,635	13,618
1100	BA: Disc: Appropriation	26,946	26,946	26,946	26,946
1151	BA: Disc: Appropriations:Antic nonexpend trans net	3,000	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		29,946	26,946	26,946	26,946
1700	BA: Disc: Spending auth: Collected	554	574	4,177	4,278
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	3,659	76	79
1711	BA: Disc: Spending auth: Trans from other accounts	0	3,000	1,000	1,000
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	5,000	1,341	1,333	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		5,554	8,574	6,585	5,357
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		35,500	35,520	33,531	32,303
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		47,133	46,760	47,167	45,921

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Office of the Inspector General
 Treasury Account:
 Budget Account Id: 006-05-0126 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	8,177	14,556	21,262	31,552
2104	Reimbursable obligations incurred (total)	283	3,942	3,950	4,044
2201	Unob Bal: Apportioned: Avail in the current period	6,703	10,784	12,494	7,243
2202	Unob Bal: Apportioned: Avail in subsequent periods	21,309	13,338	5,000	0
2203	Unob Bal: Apportioned: Anticipated	3,000	1,341	1,333	0
2403	Unob Bal: Unapportioned: Other	7,661	2,799	3,127	3,082
2490	Unob Bal: end of year	=====	=====	=====	=====
		38,673	28,261	21,954	10,324
2500	Total budgetary resources	=====	=====	=====	=====
		47,133	46,760	47,167	45,921

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,296	7,296	7,296	7,296
3010	Ob Bal: Obligations incurred: Unexpired accounts	7,279	17,818	24,454	34,800
3011	Ob Bal: Obligations incurred: Expired accounts	1,181	680	759	796
3020	Ob Bal: Outlays (gross)	-8,692	-17,274	-25,310	-33,133
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-11	0	0	-2
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-721	-338	-733	-826
3050	Ob Bal: EOY: Unpaid obligations	6,333	8,183	6,465	8,932
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,140	-2,140	-2,140	-2,140
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-3,659	-76	-79
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,140	-5,798	-2,215	-2,218
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,157	5,157	5,157	5,157
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,193	2,385	4,250	6,714

10/23/12
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Office of the Inspector General
 Treasury Account:
 Budget Account Id: 006-05-0126 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		35,500	35,520	33,531	32,303
4010	Disc: Outlays from new authority	4,670	11,191	17,845	24,630
4011	Disc: Outlays from balances	4,023	6,083	7,465	8,503
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,692	17,274	25,310	33,133
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-554	-574	-4,177	-4,278
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-554	-574	-4,177	-4,278
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-3,659	-76	-79
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
		0	-3,659	-76	-79
4070	Disc: Budget authority, net	=====	=====	=====	=====
		34,946	31,287	29,279	27,946
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,138	16,700	21,134	28,855
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		34,946	31,287	29,279	27,946
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,138	16,700	21,134	28,855

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: HCHB Renovation and Modernization
 Treasury Account: HCHB Renovation and Modernization
 Budget Account Id: 006-05-0123 Treasury Account Id: 13- - /X -0123
 FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	207	207	207	207
1021	Unob Bal: Recov of prior year unpaid obligations	0	1,000	1,070	1,220
1041	Unob Bal: Antic recov of prior year unpaid obl	2,700	1,700	1,630	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,907	2,907	2,907	1,428
1100	BA: Disc: Appropriation	5,000	5,000	5,000	5,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,000	5,000	5,000	5,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,000	5,000	5,000	5,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,907	7,907	7,907	6,428

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	194	764	2,372	5,416
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		194	764	2,372	5,416
2201	Unob Bal: Apportioned: Avail in the current period	2,060	996	853	1,012
2202	Unob Bal: Apportioned: Avail in subsequent periods	5,653	4,447	3,053	0
2203	Unob Bal: Apportioned: Anticipated	0	1,700	1,630	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,714	7,143	5,536	1,012
2500	Total budgetary resources	=====	=====	=====	=====
		7,907	7,907	7,907	6,428

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: HCHB Renovation and Modernization
 Treasury Account: HCHB Renovation and Modernization
 Budget Account Id: 006-05-0123 Treasury Account Id: 13- - /X -0123
 FACTS II User: Carole Serfling / (301) 975-3170 / carole.serfling@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	33,680	33,680	33,680	33,680
3010	Ob Bal: Obligations incurred: Unexpired accounts	194	764	2,372	5,416
3020	Ob Bal: Outlays (gross)	-400	-5,878	-7,768	-8,696
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-1,000	-1,070	-1,220
3050	Ob Bal: EOY: Unpaid obligations	33,473	27,566	27,213	29,179
3100	Obligated balance, start of year	=====	=====	=====	=====
		33,680	33,680	33,680	33,680
3200	Obligated balance, end of year	=====	=====	=====	=====
		33,473	27,566	27,213	29,179

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,000	5,000	5,000	5,000
4010	Disc: Outlays from new authority	187	382	891	1,816
4011	Disc: Outlays from balances	213	5,496	6,877	6,880
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		400	5,878	7,768	8,696
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,000	5,000	5,000	5,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		400	5,878	7,768	8,696
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,000	5,000	5,000	5,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		400	5,878	7,768	8,696

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Account Total, HCHB Renovation and Modernization
 Treasury Account:
 Budget Account Id: 006-05-0123 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	207	207	207	207
1021	Unob Bal: Recov of prior year unpaid obligations	0	1,000	1,070	1,220
1041	Unob Bal: Antic recov of prior year unpaid obl	2,700	1,700	1,630	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,907	2,907	2,907	1,428
1100	BA: Disc: Appropriation	5,000	5,000	5,000	5,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,000	5,000	5,000	5,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,000	5,000	5,000	5,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,907	7,907	7,907	6,428

Status of Budgetary Resources

2004	Direct obligations incurred (total)	194	764	2,372	5,416
2201	Unob Bal: Apportioned: Avail in the current period	2,060	996	853	1,012
2202	Unob Bal: Apportioned: Avail in subsequent periods	5,653	4,447	3,053	0
2203	Unob Bal: Apportioned: Anticipated	0	1,700	1,630	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,714	7,143	5,536	1,012
2500	Total budgetary resources	=====	=====	=====	=====
		7,907	7,907	7,907	6,428

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Account Total, HCHB Renovation and Modernization
 Treasury Account:
 Budget Account Id: 006-05-0123 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	33,680	33,680	33,680	33,680
3010	Ob Bal: Obligations incurred: Unexpired accounts	194	764	2,372	5,416
3020	Ob Bal: Outlays (gross)	-400	-5,878	-7,768	-8,696
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-1,000	-1,070	-1,220
3050	Ob Bal: EOY: Unpaid obligations	33,473	27,566	27,213	29,179
3100	Obligated balance, start of year	=====	=====	=====	=====
		33,680	33,680	33,680	33,680
3200	Obligated balance, end of year	=====	=====	=====	=====
		33,473	27,566	27,213	29,179

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,000	5,000	5,000	5,000
4010	Disc: Outlays from new authority	187	382	891	1,816
4011	Disc: Outlays from balances	213	5,496	6,877	6,880
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		400	5,878	7,768	8,696
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,000	5,000	5,000	5,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		400	5,878	7,768	8,696
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,000	5,000	5,000	5,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		400	5,878	7,768	8,696

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 006-05-4511 Treasury Account Id: 13- - /X -4511
 FACTS II User: Matthew Joseph Walsh / (301) 975-5242 / matt.walsh@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,813	7,813	7,813	7,813
1021	Unob Bal: Recov of prior year unpaid obligations	587	1,425	2,227	2,283
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,400	9,238	10,040	10,095
1700	BA: Disc: Spending auth: Collected	38,029	75,675	111,017	157,420
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-158	-3,065	2,206	-1,104
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	114,130	79,490	39,355	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		152,001	152,100	152,578	156,316
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		152,001	152,100	152,578	156,316
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		160,401	161,337	162,618	166,411

Status of Budgetary Resources

2102	All Programs	33,824	44,056	35,959	52,219
2103	Reimbursable obs incurred: Exempt fm apportionment	-6,197	27,571	62,495	100,855
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		27,627	71,627	98,454	153,074
2201	Unob Bal: Apportioned: Avail in the current period	18,056	7,604	22,004	10,437
2203	Unob Bal: Apportioned: Anticipated	114,130	80,583	39,355	0
2403	Unob Bal: Unapportioned: Other	588	1,524	2,805	2,901
2490	Unob Bal: end of year	=====	=====	=====	=====
		132,775	89,711	64,164	13,337
2500	Total budgetary resources	=====	=====	=====	=====
		160,401	161,337	162,618	166,411

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 006-05-4511 Treasury Account Id: 13- - /X -4511
 FACTS II User: Matthew Joseph Walsh / (301) 975-5242 / matt.walsh@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	40,196	40,196	40,196	40,196
3010	Ob Bal: Obligations incurred: Unexpired accounts	27,627	71,627	98,454	153,074
3020	Ob Bal: Outlays (gross)	-35,291	-71,342	-106,274	-143,079
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-587	-1,425	-2,227	-2,283
3050	Ob Bal: EOY: Unpaid obligations	31,944	39,055	30,149	47,908
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,347	-1,347	-1,347	-1,347
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	158	3,065	-2,206	1,104
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,189	1,718	-3,553	-243
3100	Obligated balance, start of year	=====	=====	=====	=====
		38,849	38,849	38,849	38,849
3200	Obligated balance, end of year	=====	=====	=====	=====
		30,755	40,773	26,596	47,666

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		152,001	152,100	152,578	156,316
4010	Disc: Outlays from new authority	19,152	49,533	81,506	116,884
4011	Disc: Outlays from balances	16,139	21,810	24,768	26,195
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		35,291	71,342	106,274	143,079
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-38,029	-75,675	-111,017	-157,420
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-38,029	-75,675	-111,017	-157,420
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	158	3,065	-2,206	1,104
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		158	3,065	-2,206	1,104
4070	Disc: Budget authority, net	=====	=====	=====	=====
		114,130	79,490	39,355	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		-2,737	-4,332	-4,744	-14,341

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 006-05-4511 Treasury Account Id: 13- - /X -4511
FACTS II User: Matthew Joseph Walsh / (301) 975-5242 / matt.walsh@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		114,130	79,490	39,355	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-2,737	-4,332	-4,744	-14,341

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Working Capital Fund
 Treasury Account:
 Budget Account Id: 006-05-4511 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,813	7,813	7,813	7,813
1021	Unob Bal: Recov of prior year unpaid obligations	587	1,425	2,227	2,283
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,400	9,238	10,040	10,095
1700	BA: Disc: Spending auth: Collected	38,029	75,675	111,017	157,420
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-158	-3,065	2,206	-1,104
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	114,130	79,490	39,355	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		152,001	152,100	152,578	156,316
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		152,001	152,100	152,578	156,316
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		160,401	161,337	162,618	166,411

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	27,627	71,627	98,454	153,074
2201	Unob Bal: Apportioned: Avail in the current period	18,056	7,604	22,004	10,437
2203	Unob Bal: Apportioned: Anticipated	114,130	80,583	39,355	0
2403	Unob Bal: Unapportioned: Other	588	1,524	2,805	2,901
2490	Unob Bal: end of year	=====	=====	=====	=====
		132,775	89,711	64,164	13,337
2500	Total budgetary resources	=====	=====	=====	=====
		160,401	161,337	162,618	166,411

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Working Capital Fund
 Treasury Account:
 Budget Account Id: 006-05-4511 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	40,196	40,196	40,196	40,196
3010	Ob Bal: Obligations incurred: Unexpired accounts	27,627	71,627	98,454	153,074
3020	Ob Bal: Outlays (gross)	-35,291	-71,342	-106,274	-143,079
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-587	-1,425	-2,227	-2,283
3050	Ob Bal: EOY: Unpaid obligations	31,944	39,055	30,149	47,908
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,347	-1,347	-1,347	-1,347
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	158	3,065	-2,206	1,104
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,189	1,718	-3,553	-243
3100	Obligated balance, start of year	=====	=====	=====	=====
		38,849	38,849	38,849	38,849
3200	Obligated balance, end of year	=====	=====	=====	=====
		30,755	40,773	26,596	47,666

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		152,001	152,100	152,578	156,316
4010	Disc: Outlays from new authority	19,152	49,533	81,506	116,884
4011	Disc: Outlays from balances	16,139	21,810	24,768	26,195
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		35,291	71,342	106,274	143,079
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-38,029	-75,675	-111,017	-157,420
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-38,029	-75,675	-111,017	-157,420
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	158	3,065	-2,206	1,104
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		158	3,065	-2,206	1,104
4070	Disc: Budget authority, net	=====	=====	=====	=====
		114,130	79,490	39,355	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		-2,737	-4,332	-4,744	-14,341

10/23/12
16:01:51
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 006-05-4511 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		114,130	79,490	39,355	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-2,737	-4,332	-4,744	-14,341

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Franchise Fund
 Treasury Account: Franchise Fund
 Budget Account Id: 006-05-4564 Treasury Account Id: 13- - /X -4564
 FACTS II User: Matthew Joseph Walsh / (301) 975-5242 / matt.walsh@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,835	2,835	2,835	2,835
1041	Unob Bal: Antic recov of prior year unpaid obl	200	200	200	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,035	3,035	3,035	2,835
1700	BA: Disc: Spending auth: Collected	193	193	193	193
1750	BA: Disc: Spending auth: Total		=====		
		193	193	193	193
1900	Budget authority total (disc. and mand.)		=====		
		193	193	193	193
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,228	3,228	3,228	3,028

Status of Budgetary Resources

2102	All Programs	116	116	118	118
2104	Reimbursable obligations incurred (total)		=====		
		116	116	118	118
2201	Unob Bal: Apportioned: Avail in the current period	2,719	2,719	2,717	2,717
2203	Unob Bal: Apportioned: Anticipated	200	200	200	0
2403	Unob Bal: Unapportioned: Other	193	193	193	193
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,112	3,112	3,109	2,909
2500	Total budgetary resources	=====	=====	=====	=====
		3,228	3,228	3,228	3,028

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Franchise Fund
 Treasury Account: Franchise Fund
 Budget Account Id: 006-05-4564 Treasury Account Id: 13- - /X -4564
 FACTS II User: Matthew Joseph Walsh / (301) 975-5242 / matt.walsh@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5	5	5	5
3010	Ob Bal: Obligations incurred: Unexpired accounts	116	116	118	118
3020	Ob Bal: Outlays (gross)	-118	-118	-123	-123
3050	Ob Bal: EOY: Unpaid obligations	3	3	0	0
3100	Obligated balance, start of year		=====		
		5	5	5	5
3200	Obligated balance, end of year		=====		
		3	3	0	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		193	193	193	193
4011	Disc: Outlays from balances	118	118	123	123
4020	Disc: Total outlays, gross		=====		
		118	118	123	123
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-193	-193	-193	-193
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-193	-193	-193	-193
4080	Disc: Outlays, net		=====		
		-75	-75	-70	-70
4190	Outlays, net (disc. and mand.)		=====		
		-75	-75	-70	-70

10/23/12
 16:01:51
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Franchise Fund
 Treasury Account:
 Budget Account Id: 006-05-4564 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,835	2,835	2,835	2,835
1041	Unob Bal: Antic recov of prior year unpaid obl	200	200	200	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,035	3,035	3,035	2,835
1700	BA: Disc: Spending auth: Collected	193	193	193	193
1750	BA: Disc: Spending auth: Total		=====		
		193	193	193	193
1900	Budget authority total (disc. and mand.)		=====		
		193	193	193	193
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,228	3,228	3,228	3,028

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	116	116	118	118
2201	Unob Bal: Apportioned: Avail in the current period	2,719	2,719	2,717	2,717
2203	Unob Bal: Apportioned: Anticipated	200	200	200	0
2403	Unob Bal: Unapportioned: Other	193	193	193	193
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,112	3,112	3,109	2,909
2500	Total budgetary resources	=====	=====	=====	=====
		3,228	3,228	3,228	3,028

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Franchise Fund
 Treasury Account:
 Budget Account Id: 006-05-4564 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5	5	5	5
3010	Ob Bal: Obligations incurred: Unexpired accounts	116	116	118	118
3020	Ob Bal: Outlays (gross)	-118	-118	-123	-123
3050	Ob Bal: EOY: Unpaid obligations	3	3	0	0
3100	Obligated balance, start of year		=====		
		5	5	5	5
3200	Obligated balance, end of year		=====		
		3	3	0	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		193	193	193	193
4011	Disc: Outlays from balances	118	118	123	123
4020	Disc: Total outlays, gross		=====		
		118	118	123	123
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-193	-193	-193	-193
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-193	-193	-193	-193
4080	Disc: Outlays, net		=====		
		-75	-75	-70	-70
4190	Outlays, net (disc. and mand.)		=====		
		-75	-75	-70	-70

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Emergency Steel, Oil, and Gas Guaranteed Loan Program Account
 Treasury Account: Emergency Steel, Oil, and Gas Guaranteed Loan Program Account
 Budget Account Id: 006-05-0122 Treasury Account Id: 13- - /X -0122
 FACTS II User: Susan James / (301) 975-5463 / susan.james@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	729	729	729	729
1021	Unob Bal: Recov of prior year unpaid obligations	1	0	0	260
1050	Unob Bal: Unobligated balance (total)		=====		
		730	729	729	989
1131	BA: Disc: Unob bal of approps permanently reduced	-700	-700	-700	-700
1160	BA: Disc: Appropriation (total)		=====		
		-700	-700	-700	-700
1900	Budget authority total (disc. and mand.)		=====		
		-700	-700	-700	-700
1910	Total budgetary resources (disc. and mand.)		=====		
		30	29	29	289

Status of Budgetary Resources

2002	All Programs	1	0	0	0
2004	Direct obligations incurred (total)		=====		
		1	0	0	0
2201	Unob Bal: Apportioned: Avail in the current period	28	29	29	29
2403	Unob Bal: Unapportioned: Other	1	0	0	260
2490	Unob Bal: end of year		=====		
		29	29	29	289
2500	Total budgetary resources		=====		
		30	29	29	289

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Emergency Steel, Oil, and Gas Guaranteed Loan Program Account
 Treasury Account: Emergency Steel, Oil, and Gas Guaranteed Loan Program Account
 Budget Account Id: 006-05-0122 Treasury Account Id: 13- - /X -0122
 FACTS II User: Susan James / (301) 975-5463 / susan.james@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	266	266	266	266
3010	Ob Bal: Obligations incurred: Unexpired accounts	1	0	0	0
3020	Ob Bal: Outlays (gross)	-3	-3	-3	-3
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	0	0	-260
3050	Ob Bal: EOY: Unpaid obligations	263	263	263	2
3100	Obligated balance, start of year		=====		
		266	266	266	266
3200	Obligated balance, end of year		=====		
		263	263	263	2

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		-700	-700	-700	-700
4011	Disc: Outlays from balances	1	0	0	0
4020	Disc: Total outlays, gross		=====		
		1	0	0	0
4070	Disc: Budget authority, net		=====		
		-700	-700	-700	-700
4080	Disc: Outlays, net		=====		
		1	0	0	0
4101	Mand: Outlays from balances	2	3	3	3
4110	Mand: Total outlays, gross	2	3	3	3
4170	Mand: Outlays, net		=====		
		2	3	3	3
4180	Budget authority, net (disc. and mand.)		=====		
		-700	-700	-700	-700
4190	Outlays, net (disc. and mand.)		=====		
		3	3	3	3

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Emergency Steel, Oil, and Gas Guaranteed Loan Pro
 Treasury Account:
 Budget Account Id: 006-05-0122 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	729	729	729	729
1021	Unob Bal: Recov of prior year unpaid obligations	1	0	0	260
1050	Unob Bal: Unobligated balance (total)		=====		
		730	729	729	989
1131	BA: Disc: Unob bal of approps permanently reduced	-700	-700	-700	-700
1160	BA: Disc: Appropriation (total)		=====		
		-700	-700	-700	-700
1900	Budget authority total (disc. and mand.)		=====		
		-700	-700	-700	-700
1910	Total budgetary resources (disc. and mand.)		=====		
		30	29	29	289

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1	0	0	0
2201	Unob Bal: Apportioned: Avail in the current period	28	29	29	29
2403	Unob Bal: Unapportioned: Other	1	0	0	260
2490	Unob Bal: end of year		=====		
		29	29	29	289
2500	Total budgetary resources		=====		
		30	29	29	289

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Emergency Steel, Oil, and Gas Guaranteed Loan Pro
 Treasury Account:
 Budget Account Id: 006-05-0122 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	266	266	266	266
3010	Ob Bal: Obligations incurred: Unexpired accounts	1	0	0	0
3020	Ob Bal: Outlays (gross)	-3	-3	-3	-3
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1	0	0	-260
3050	Ob Bal: EOY: Unpaid obligations	263	263	263	2
3100	Obligated balance, start of year		=====		
		266	266	266	266
3200	Obligated balance, end of year		=====		
		263	263	263	2

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		-700	-700	-700	-700
4011	Disc: Outlays from balances	1	0	0	0
4020	Disc: Total outlays, gross		=====		
		1	0	0	0
4070	Disc: Budget authority, net		=====		
		-700	-700	-700	-700
4080	Disc: Outlays, net		=====		
		1	0	0	0
4101	Mand: Outlays from balances	2	3	3	3
4110	Mand: Total outlays, gross	2	3	3	3
4170	Mand: Outlays, net		=====		
		2	3	3	3
4180	Budget authority, net (disc. and mand.)		=====		
		-700	-700	-700	-700
4190	Outlays, net (disc. and mand.)		=====		
		3	3	3	3

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Gifts and Bequests
 Treasury Account: Gifts and Bequests
 Budget Account Id: 006-05-8501 Treasury Account Id: 13- - /X -8501
 FACTS II User: Roderick W. Veon / (301) 975-5650 / rod.veon@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	166	166	166	166
1050	Unob Bal: Unobligated balance (total)		=====		
		166	166	166	166
1201	BA: Mand: Appropriation (special or trust fund)	1,993	5,776	6,059	5,303
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		1,993	5,776	6,059	5,303
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,993	5,776	6,059	5,303
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,159	5,941	6,224	5,469

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	364	3,915	4,724	3,958
2004	Direct obligations incurred (total)		=====	=====	=====
		364	3,915	4,724	3,958
2301	Unob Bal: Exempt fm Appor: Avail in current period	1,794	2,027	1,500	1,511
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,794	2,027	1,500	1,511
2500	Total budgetary resources	=====	=====	=====	=====
		2,159	5,941	6,224	5,469

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Gifts and Bequests
 Treasury Account: Gifts and Bequests
 Budget Account Id: 006-05-8501 Treasury Account Id: 13- - /X -8501
 FACTS II User: Roderick W. Veon / (301) 975-5650 / rod.veon@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,242	1,242	1,242	1,242
3010	Ob Bal: Obligations incurred: Unexpired accounts	364	3,915	4,724	3,958
3020	Ob Bal: Outlays (gross)	1,248	-2,126	-3,205	-4,124
3050	Ob Bal: EOY: Unpaid obligations	2,854	3,031	2,761	1,076
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,242	1,242	1,242	1,242
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,854	3,031	2,761	1,076

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,993	5,776	6,059	5,303
4101	Mand: Outlays from balances	-1,248	2,126	3,205	4,124
4110	Mand: Total outlays, gross	-1,248	2,126	3,205	4,124
4160	Mand: Budget authority, net	=====	=====	=====	=====
		1,993	5,776	6,059	5,303
4170	Mand: Outlays, net	=====	=====	=====	=====
		-1,248	2,126	3,205	4,124
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,993	5,776	6,059	5,303
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-1,248	2,126	3,205	4,124

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Gifts and Bequests
 Treasury Account:
 Budget Account Id: 006-05-8501 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	166	166	166	166
1050	Unob Bal: Unobligated balance (total)		=====		
		166	166	166	166
1201	BA: Mand: Appropriation (special or trust fund)	1,993	5,776	6,059	5,303
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		1,993	5,776	6,059	5,303
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,993	5,776	6,059	5,303
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,159	5,941	6,224	5,469

Status of Budgetary Resources

2004	Direct obligations incurred (total)	364	3,915	4,724	3,958
2301	Unob Bal: Exempt fm Appor: Avail in current period	1,794	2,027	1,500	1,511
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,794	2,027	1,500	1,511
2500	Total budgetary resources	=====	=====	=====	=====
		2,159	5,941	6,224	5,469

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Account Total, Gifts and Bequests
 Treasury Account:
 Budget Account Id: 006-05-8501 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,242	1,242	1,242	1,242
3010	Ob Bal: Obligations incurred: Unexpired accounts	364	3,915	4,724	3,958
3020	Ob Bal: Outlays (gross)	1,248	-2,126	-3,205	-4,124
3050	Ob Bal: EOY: Unpaid obligations	2,854	3,031	2,761	1,076
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,242	1,242	1,242	1,242
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,854	3,031	2,761	1,076

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,993	5,776	6,059	5,303
4101	Mand: Outlays from balances	-1,248	2,126	3,205	4,124
4110	Mand: Total outlays, gross	-1,248	2,126	3,205	4,124
4160	Mand: Budget authority, net	=====	=====	=====	=====
		1,993	5,776	6,059	5,303
4170	Mand: Outlays, net	=====	=====	=====	=====
		-1,248	2,126	3,205	4,124
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,993	5,776	6,059	5,303
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-1,248	2,126	3,205	4,124

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Bureau Total, Non-Financing Accounts Departmental Management
 Treasury Account:
 Budget Account Id: 006-05- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	27,382	27,382	27,382	27,382
1011	Unob Bal: Transferred from other accounts	700	3,445	5,445	5,445
1021	Unob Bal: Recov of prior year unpaid obligations	2,302	8,482	10,127	12,349
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,118
1041	Unob Bal: Antic recov of prior year unpaid obl	3,000	1,900	1,830	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		33,383	41,209	44,784	44,058
1100	BA: Disc: Appropriation	88,946	88,946	88,946	88,946
1131	BA: Disc: Unob bal of approps permanently reduced	-700	-700	-700	-700
1151	BA: Disc: Appropriations:Antic nonexpend trans net	3,000	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		91,246	88,246	88,246	88,246
1201	BA: Mand: Appropriation (special or trust fund)	1,993	5,776	6,059	5,303
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		1,993	5,776	6,059	5,303
1700	BA: Disc: Spending auth: Collected	50,083	108,878	164,832	229,801
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	2,416	-4,561	119	4,165
1711	BA: Disc: Spending auth: Trans from other accounts	0	3,000	1,000	1,000
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	201,278	144,948	86,428	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		253,776	252,266	252,379	234,966
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		347,015	346,288	346,684	328,515
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		380,399	387,496	391,468	372,573

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Bureau Total, Non-Financing Accounts Departmental Management
 Treasury Account:
 Budget Account Id: 006-05- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	20,664	43,552	68,128	101,441
2104	Reimbursable obligations incurred (total)	42,268	107,450	154,982	236,578
2201	Unob Bal: Apportioned: Avail in the current period	32,207	27,289	42,548	22,579
2202	Unob Bal: Apportioned: Avail in subsequent periods	138,345	95,339	46,029	0
2203	Unob Bal: Apportioned: Anticipated	132,811	103,203	67,598	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	1,794	2,027	1,500	1,511
2403	Unob Bal: Unapportioned: Other	12,310	8,637	10,683	10,464
2490	Unob Bal: end of year	=====	=====	=====	=====
		317,467	236,494	168,358	34,553
2500	Total budgetary resources	=====	=====	=====	=====
		380,399	387,496	391,468	372,573

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	117,621	117,621	117,621	117,621
3010	Ob Bal: Obligations incurred: Unexpired accounts	60,905	149,722	221,687	334,672
3011	Ob Bal: Obligations incurred: Expired accounts	2,027	1,280	1,423	3,348
3020	Ob Bal: Outlays (gross)	-75,005	-157,969	-238,287	-319,871
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-599	-2,731	-3,797	-4,583
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,703	-5,752	-6,331	-7,766
3050	Ob Bal: EOY: Unpaid obligations	103,246	102,171	92,316	123,420
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-20,779	-20,779	-20,779	-20,779
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-6,867	-6,473	-12,458	-15,670
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	4,452	11,033	12,339	11,504
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-23,195	-16,219	-20,898	-24,945
3100	Obligated balance, start of year	=====	=====	=====	=====
		96,841	96,841	96,841	96,841
3200	Obligated balance, end of year	=====	=====	=====	=====
		80,051	85,952	71,418	98,476

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Departmental Management
 Budget Account: Bureau Total, Non-Financing Accounts Departmental Management
 Treasury Account:
 Budget Account Id: 006-05- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		345,022	340,512	340,625	323,212
4010	Disc: Outlays from new authority	45,036	106,210	176,007	251,082
4011	Disc: Outlays from balances	31,214	49,631	59,072	64,663
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		76,251	155,840	235,079	315,745
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-49,573	-108,784	-164,736	-228,942
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-510	-94	-97	-859
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-50,083	-108,878	-164,832	-229,801
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-6,867	-6,473	-12,458	-15,670
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4,452	11,033	12,339	11,504
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-2,416	4,561	-119	-4,165
4070	Disc: Budget authority, net	=====	=====	=====	=====
		292,524	236,194	175,674	89,246
4080	Disc: Outlays, net	=====	=====	=====	=====
		26,168	46,962	70,246	85,944
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,993	5,776	6,059	5,303
4101	Mand: Outlays from balances	-1,246	2,129	3,208	4,127
4110	Mand: Total outlays, gross	-1,246	2,129	3,208	4,127
4160	Mand: Budget authority, net	=====	=====	=====	=====
		1,993	5,776	6,059	5,303
4170	Mand: Outlays, net	=====	=====	=====	=====
		-1,246	2,129	3,208	4,127
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		294,517	241,970	181,733	94,549
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		24,922	49,091	73,455	90,071

10/23/12
16:01:51
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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: Departmental Management
Budget Account: Bureau Total, Non-Financing Accounts Departmental Management
Treasury Account:
Budget Account Id: 006-05- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economic Development Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses - Recovery Act
 Budget Account Id: 006-06-0125 Treasury Account Id: 13- -09/10-0118
 FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	89	89	89	89
1021	Unob Bal: Recov of prior year unpaid obligations	0	52	52	102
1029	Unob Bal: Other balances withdrawn	0	-52	-52	-52
1050	Unob Bal: Unobligated balance (total)		=====		
		89	89	89	139
1700	BA: Disc: Spending auth: Collected	0	0	3	3
1750	BA: Disc: Spending auth: Total		=====		
		0	0	3	3
1900	Budget authority total (disc. and mand.)		=====		
		0	0	3	3
1910	Total budgetary resources (disc. and mand.)		=====		
		89	89	92	141

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	89	89	92	141
2490	Unob Bal: end of year		=====		
		89	89	92	141
2500	Total budgetary resources		=====		
		89	89	92	141

10/23/12
 16:01:51
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economic Development Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses - Recovery Act
 Budget Account Id: 006-06-0125 Treasury Account Id: 13- -09/10-0118
 FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	167	167	167	167
3020	Ob Bal: Outlays (gross)	-66	-66	-66	-66
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-52	-52	-102
3050	Ob Bal: EOY: Unpaid obligations	102	50	50	0
3100	Obligated balance, start of year	167	167	167	167
3200	Obligated balance, end of year	102	50	50	0

BA & O, Net

4000	Disc: Budget authority, gross	0	0	3	3
4011	Disc: Outlays from balances	66	66	66	66
4020	Disc: Total outlays, gross	66	66	66	66
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-3	-3
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-3	-3
4080	Disc: Outlays, net	66	66	63	63
4190	Outlays, net (disc. and mand.)	66	66	63	63

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economic Development Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-06-0125 Treasury Account Id: 13- - /X -0125
 FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,041	3,041	3,041	3,041
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,041	3,041	3,041	3,041
1121	BA: Disc: Approps transferred from other accounts	0	350	3,290	3,290
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	350	3,290	3,290
1700	BA: Disc: Spending auth: Collected	0	0	0	309
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	76	149	213	191
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	424	351	287	0
1741	BA: Disc: Spending auth: Antic nonexpend trans net	0	2,940	0	0
1750	BA: Disc: Spending auth: Total		=====		
		500	3,440	500	500
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		500	3,790	3,790	3,790
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,541	6,831	6,831	6,831

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	690	1,035	1,376	2,041
2004	Direct obligations incurred (total)		=====	=====	=====
		690	1,035	1,376	2,041
2101	Reimbursable obs incurred: Category A (by quarter)	66	133	0	0
2104	Reimbursable obligations incurred (total)		=====		
		66	133	0	0
2201	Unob Bal: Apportioned: Avail in the current period	292	633	3,086	4,790
2202	Unob Bal: Apportioned: Avail in subsequent periods	2,444	3,852	1,925	0
2203	Unob Bal: Apportioned: Anticipated	49	1,178	444	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,785	5,663	5,455	4,790
2500	Total budgetary resources	=====	=====	=====	=====
		3,541	6,831	6,831	6,831

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economic Development Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-06-0125 Treasury Account Id: 13- - /X -0125
 FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	151	151	151	151
3010	Ob Bal: Obligations incurred: Unexpired accounts	755	1,168	1,376	2,041
3020	Ob Bal: Outlays (gross)	-667	-1,030	-1,125	-1,786
3050	Ob Bal: EOY: Unpaid obligations	240	289	402	406
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-262	-262	-262	-262
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-76	-149	-213	-191
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-338	-411	-475	-453
3100	Obligated balance, start of year		=====		
		-111	-111	-111	-111
3200	Obligated balance, end of year		=====		
		-99	-122	-73	-47

BA & O, Net

4000	Disc: Budget authority, gross	500	3,790	3,790	3,790
4011	Disc: Outlays from balances	667	1,030	1,125	1,786
4020	Disc: Total outlays, gross	667	1,030	1,125	1,786
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-309
4040	Disc: Offsets against gross BA and outlays (total)	0	0	0	-309
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-76	-149	-213	-191
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-2,940	0	0
4060	Disc: Additional offsets against BA only (total)	-76	-3,089	-213	-191
4070	Disc: Budget authority, net	424	701	3,577	3,290
4080	Disc: Outlays, net	667	1,030	1,125	1,477

10/23/12
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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: Economic Development Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-06-0125 Treasury Account Id: 13- - /X -0125
FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	424	==== 701	==== 3,577	==== 3,290
4190	Outlays, net (disc. and mand.)	667	==== 1,030	==== 1,125	==== 1,477

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economic Development Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-06-0125 Treasury Account Id: 13- - /12-0125
 FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	37,500	37,500	37,500	37,500
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		37,500	37,500	37,500	37,500
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	42	138	312	639
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	448	693	519	0
1750	BA: Disc: Spending auth: Total		=====		
		490	831	831	639
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		37,990	38,331	38,331	38,139
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		37,990	38,331	38,331	38,139

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	7,750	17,306	27,004	37,448
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		7,750	17,306	27,004	37,448
2101	Reimbursable obs incurred: Category A (by quarter)	42	138	471	639
2104	Reimbursable obligations incurred (total)		=====		
		42	138	471	639
2201	Unob Bal: Apportioned: Avail in the current period	1,766	1,963	1,252	52
2202	Unob Bal: Apportioned: Avail in subsequent periods	28,351	18,830	9,604	0
2203	Unob Bal: Apportioned: Anticipated	81	95	0	0
2490	Unob Bal: end of year	=====	=====	=====	
		30,198	20,888	10,856	52
2500	Total budgetary resources	=====	=====	=====	=====
		37,990	38,331	38,331	38,139

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economic Development Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-06-0125 Treasury Account Id: 13- - /12-0125
 FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	7,792	17,443	27,475	38,087
3020	Ob Bal: Outlays (gross)	-6,827	-15,807	-25,058	-35,306
3050	Ob Bal: EOY: Unpaid obligations	965	1,636	2,417	2,781
3070	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-42	-138	-312	-639
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-42	-138	-312	-639
3200	Obligated balance, end of year		=====	=====	=====
		923	1,499	2,105	2,142

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		37,990	38,331	38,331	38,139
4010	Disc: Outlays from new authority	6,827	15,807	25,058	35,306
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,827	15,807	25,058	35,306
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-42	-138	-312	-639
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-42	-138	-312	-639
4070	Disc: Budget authority, net	=====	=====	=====	=====
		37,948	38,193	38,019	37,500
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,827	15,807	25,058	35,306
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		37,948	38,193	38,019	37,500
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,827	15,807	25,058	35,306

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economic Development Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-06-0125 Treasury Account Id: 13- - /11-0125
 FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	88	88	88	88
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		89	89	89	89
1700	BA: Disc: Spending auth: Collected	12	572	573	578
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-570	-570	-570
1750	BA: Disc: Spending auth: Total		=====		
		12	3	4	8
1900	Budget authority total (disc. and mand.)		=====		
		12	3	4	8
1910	Total budgetary resources (disc. and mand.)		=====		
		101	91	92	97

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	55	85	96
2004	Direct obligations incurred (total)		=====		
		0	55	85	96
2403	Unob Bal: Unapportioned: Other	101	36	7	0
2490	Unob Bal: end of year		=====		
		101	36	7	0
2500	Total budgetary resources		=====		
		101	91	92	97

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economic Development Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-06-0125 Treasury Account Id: 13- - /11-0125
 FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,241	5,241	5,241	5,241
3011	Ob Bal: Obligations incurred: Expired accounts	0	55	85	96
3020	Ob Bal: Outlays (gross)	-3,369	-4,141	-4,724	-4,771
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-1	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	1,871	1,154	601	565
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-624	-624	-624	-624
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	570	570	570
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-624	-54	-54	-54
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,617	4,617	4,617	4,617
3200	Obligated balance, end of year	=====	=====		
		1,247	1,100	546	510

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		12	3	4	8
4011	Disc: Outlays from balances	3,369	4,141	4,724	4,771
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,369	4,141	4,724	4,771
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-12	-572	-573	-578
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-12	-572	-573	-578
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	570	570	570
4060	Disc: Additional offsets against BA only (total)		=====		
		0	570	570	570
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,357	3,569	4,151	4,194
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,357	3,569	4,151	4,194

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economic Development Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-06-0125 Treasury Account Id: 13- - /10-0125
 FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	882	882	882	882
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	5
1050	Unob Bal: Unobligated balance (total)		=====		
		882	882	882	887
1700	BA: Disc: Spending auth: Collected	2	2	31	31
1750	BA: Disc: Spending auth: Total		=====		
		2	2	31	31
1900	Budget authority total (disc. and mand.)		=====		
		2	2	31	31
1910	Total budgetary resources (disc. and mand.)		=====		
		883	883	913	918

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	79	107	320
2004	Direct obligations incurred (total)		=====		
		0	79	107	320
2403	Unob Bal: Unapportioned: Other	883	805	805	598
2490	Unob Bal: end of year		=====		
		883	805	805	598
2500	Total budgetary resources		=====		
		883	883	913	918

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economic Development Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-06-0125 Treasury Account Id: 13- - /10-0125
 FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	281	281	281	281
3011	Ob Bal: Obligations incurred: Expired accounts	0	79	107	320
3020	Ob Bal: Outlays (gross)	-56	-160	-189	-376
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-5
3050	Ob Bal: EOY: Unpaid obligations	226	200	199	220
3100	Obligated balance, start of year		=====		
		281	281	281	281
3200	Obligated balance, end of year		=====		
		226	200	199	220

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		2	2	31	31
4011	Disc: Outlays from balances	56	160	189	376
4020	Disc: Total outlays, gross		=====		
		56	160	189	376
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2	-2	-31	-31
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-2	-2	-31	-31
4080	Disc: Outlays, net		=====		
		54	158	159	346
4190	Outlays, net (disc. and mand.)		=====		
		54	158	159	346

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economic Development Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-06-0125 Treasury Account Id: 13- - /09-0125
 FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	332	332	332	332
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	4	12
1050	Unob Bal: Unobligated balance (total)		=====		
		332	332	336	344
1700	BA: Disc: Spending auth: Collected	0	3	3	9
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-3	-3	-3
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	7
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	7
1910	Total budgetary resources (disc. and mand.)		=====		
		332	333	336	351

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	46	46	46
2004	Direct obligations incurred (total)		=====		
		0	46	46	46
2403	Unob Bal: Unapportioned: Other	332	286	290	304
2490	Unob Bal: end of year		=====		
		332	286	290	304
2500	Total budgetary resources		=====		
		332	333	336	351

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economic Development Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-06-0125 Treasury Account Id: 13- - /09-0125
 FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	285	285	285	285
3011	Ob Bal: Obligations incurred: Expired accounts	0	46	46	46
3020	Ob Bal: Outlays (gross)	0	-46	-46	-46
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-4	-12
3050	Ob Bal: EOY: Unpaid obligations	285	285	282	274
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3	-3	-3	-3
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	3	3	3
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-3	0	0	0
3100	Obligated balance, start of year		=====		
		283	283	283	283
3200	Obligated balance, end of year		=====		
		283	285	282	274

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	7
4011	Disc: Outlays from balances	0	46	46	46
4020	Disc: Total outlays, gross		=====		
		0	46	46	46
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-3	-3	-9
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-3	-3	-9
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	3	3	3
4060	Disc: Additional offsets against BA only (total)		=====		
		0	3	3	3
4080	Disc: Outlays, net		=====		
		0	43	43	37
4190	Outlays, net (disc. and mand.)		=====		
		0	43	43	37

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economic Development Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-06-0125 Treasury Account Id: 13- - /08-0125
 FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	22	22	22	22
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	4	20
1050	Unob Bal: Unobligated balance (total)		=====		
		22	22	26	42
1700	BA: Disc: Spending auth: Collected	0	33	33	33
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-33	-33	-33
1910	Total budgetary resources (disc. and mand.)		=====		
		22	22	26	42

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	1	1
2004	Direct obligations incurred (total)		=====		
		0	0	1	1
2403	Unob Bal: Unapportioned: Other	22	22	25	41
2490	Unob Bal: end of year		=====		
		22	22	25	41
2500	Total budgetary resources		=====		
		22	22	26	42

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economic Development Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-06-0125 Treasury Account Id: 13- - /08-0125
 FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	142	142	142	142
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	1	1
3020	Ob Bal: Outlays (gross)	0	0	-1	-1
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-4	-20
3050	Ob Bal: EOY: Unpaid obligations	142	143	138	123
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-35	-35	-35	-35
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	33	33	33
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-35	-2	-2	-2
3100	Obligated balance, start of year		=====		
		108	108	108	108
3200	Obligated balance, end of year		=====		
		108	141	137	121

BA & O, Net

4011	Disc: Outlays from balances	0	0	1	1
4020	Disc: Total outlays, gross		=====		
		0	0	1	1
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-33	-33	-33
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-33	-33	-33
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	33	33	33
4060	Disc: Additional offsets against BA only (total)		=====		
		0	33	33	33
4080	Disc: Outlays, net		=====		
		0	-33	-33	-33
4190	Outlays, net (disc. and mand.)		=====		
		0	-33	-33	-33

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economic Development Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-06-0125 Treasury Account Id: 13- - /07-0125
 FACTS II User: Folly Kuevey / (301) 975-2743 / folly.kuevey@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	458	458	458	458
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	161
1029	Unob Bal: Other balances withdrawn	0	0	0	-619
1050	Unob Bal: Unobligated balance (total)		=====		
		458	458	458	0
1910	Total budgetary resources (disc. and mand.)		=====		
		458	458	458	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	458	458	458	0
2490	Unob Bal: end of year		=====		
		458	458	458	0
2500	Total budgetary resources		=====		
		458	458	458	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	161	161	161	161
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-161
3050	Ob Bal: EOY: Unpaid obligations	161	161	161	0
3100	Obligated balance, start of year		=====		
		161	161	161	161
3200	Obligated balance, end of year		=====		
		161	161	161	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economic Development Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 006-06-0125 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,912	4,912	4,912	4,912
1021	Unob Bal: Recov of prior year unpaid obligations	1	52	61	300
1029	Unob Bal: Other balances withdrawn	0	-52	-52	-671
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,912	4,912	4,921	4,541
1100	BA: Disc: Appropriation	37,500	37,500	37,500	37,500
1121	BA: Disc: Approps transferred from other accounts	0	350	3,290	3,290
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		37,500	37,850	40,790	40,790
1700	BA: Disc: Spending auth: Collected	13	610	643	963
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	118	-319	-80	224
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	872	1,044	806	0
1741	BA: Disc: Spending auth: Antic nonexpend trans net	0	2,940	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,003	4,275	1,368	1,187
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		38,503	42,125	42,158	41,977
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		43,416	47,038	47,079	46,518

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economic Development Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 006-06-0125 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	8,440	18,521	28,619	39,953
2104	Reimbursable obligations incurred (total)	107	270	471	639
2201	Unob Bal: Apportioned: Avail in the current period	2,058	2,596	4,337	4,842
2202	Unob Bal: Apportioned: Avail in subsequent periods	30,795	22,682	11,529	0
2203	Unob Bal: Apportioned: Anticipated	130	1,273	444	0
2403	Unob Bal: Unapportioned: Other	1,885	1,696	1,678	1,085
2490	Unob Bal: end of year	=====	=====	=====	=====
		34,868	28,246	17,989	5,926
2500	Total budgetary resources	=====	=====	=====	=====
		43,416	47,038	47,079	46,518

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,429	6,429	6,429	6,429
3010	Ob Bal: Obligations incurred: Unexpired accounts	8,547	18,611	28,851	40,128
3011	Ob Bal: Obligations incurred: Expired accounts	0	180	240	464
3020	Ob Bal: Outlays (gross)	-10,984	-21,250	-31,208	-42,352
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-52	-61	-300
3050	Ob Bal: EOY: Unpaid obligations	3,991	3,918	4,250	4,368
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-923	-923	-923	-923
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-118	-287	-525	-829
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	605	605	605
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,041	-605	-843	-1,147
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,505	5,505	5,505	5,505
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,950	3,313	3,407	3,221

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economic Development Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 006-06-0125 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		38,503	42,125	42,158	41,977
4010	Disc: Outlays from new authority	6,827	15,807	25,058	35,306
4011	Disc: Outlays from balances	4,157	5,443	6,150	7,046
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,984	21,250	31,208	42,352
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-13	-610	-643	-963
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-13	-610	-643	-963
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-118	-287	-525	-829
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	605	605	605
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-2,940	0	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-118	-2,621	80	-224
4070	Disc: Budget authority, net	=====	=====	=====	=====
		38,372	38,894	41,596	40,790
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,971	20,640	30,565	41,390
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		38,372	38,894	41,596	40,790
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,971	20,640	30,565	41,390

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economic Development Administration
 Budget Account: Economic Development Assistance Programs
 Treasury Account: Economic Development Assistance Programs
 Budget Account Id: 006-06-2050 Treasury Account Id: 12-13- /X -2050
 FACTS II User: Jesus L. Perez / (202) 482-5272 / jesus.i.perez@eda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	365	365	365	365
3020	Ob Bal: Outlays (gross)	0	-70	-126	-165
3050	Ob Bal: EOY: Unpaid obligations	365	295	239	200
3100	Obligated balance, start of year		=====		
		365	365	365	365
3200	Obligated balance, end of year		=====		
		365	295	239	200
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	70	126	165
4020	Disc: Total outlays, gross		=====		
		0	70	126	165
4080	Disc: Outlays, net		=====		
		0	70	126	165
4190	Outlays, net (disc. and mand.)		=====		
		0	70	126	165

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economic Development Administration
 Budget Account: Economic Development Assistance Programs
 Treasury Account: Economic Development Assistance Programs
 Budget Account Id: 006-06-2050 Treasury Account Id: 13- - /X -2050
 FACTS II User: Jesus L. Perez / (202) 482-5272 / jesus.i.perez@eda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	30,602	30,602	30,602	30,602
1021	Unob Bal: Recov of prior year unpaid obligations	8,849	16,099	24,742	33,645
1041	Unob Bal: Antic recov of prior year unpaid obl	21,149	13,899	5,256	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		60,601	60,601	60,601	64,247
1100	BA: Disc: Appropriation	420,000	420,000	420,000	420,000
1120	BA: Disc: Approps transferred to other accounts	0	-325	-3,290	-3,290
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0	-2,940	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		420,000	416,735	416,710	416,710
1700	BA: Disc: Spending auth: Collected	118	312	312	372
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	29,882	29,663	29,663	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		30,000	29,975	29,975	372
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		450,000	446,710	446,685	417,082
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		510,601	507,311	507,286	481,330

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	14,006	47,316	104,826	228,086
2002	All Programs	14,746	19,202	26,454	68,901
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		28,751	66,518	131,280	296,987
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	25
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	0	0	25
2201	Unob Bal: Apportioned: Avail in the current period	260,341	371,467	254,921	159,168
2202	Unob Bal: Apportioned: Avail in subsequent periods	221,508	69,200	120,960	19,090
2403	Unob Bal: Unapportioned: Other	0	126	126	6,060
2490	Unob Bal: end of year	=====	=====	=====	=====
		481,849	440,793	376,006	184,317

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economic Development Administration
 Budget Account: Economic Development Assistance Programs
 Treasury Account: Economic Development Assistance Programs
 Budget Account Id: 006-06-2050 Treasury Account Id: 13- - /X -2050
 FACTS II User: Jesus L. Perez / (202) 482-5272 / jesus.i.perez@eda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	=====	=====	=====	=====
		510,601	507,311	507,286	481,330

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,170,649	1,170,649	1,170,649	1,170,649
3010	Ob Bal: Obligations incurred: Unexpired accounts	28,751	66,518	131,280	297,012
3020	Ob Bal: Outlays (gross)	-84,784	-180,413	-264,694	-364,237
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-8,849	-16,099	-24,742	-33,645
3050	Ob Bal: EOY: Unpaid obligations	1,105,767	1,040,655	1,012,493	1,069,779
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,170,649	1,170,649	1,170,649	1,170,649
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,105,767	1,040,655	1,012,493	1,069,779

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		450,000	446,710	446,685	417,082
4011	Disc: Outlays from balances	84,784	180,413	264,694	364,237
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		84,784	180,413	264,694	364,237
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-118	-312	-312	-372
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-118	-312	-312	-372
4070	Disc: Budget authority, net	=====	=====	=====	=====
		449,882	446,398	446,373	416,710
4080	Disc: Outlays, net	=====	=====	=====	=====
		84,666	180,101	264,382	363,865
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		449,882	446,398	446,373	416,710

10/23/12
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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: Economic Development Administration
Budget Account: Economic Development Assistance Programs
Treasury Account: Economic Development Assistance Programs
Budget Account Id: 006-06-2050 Treasury Account Id: 13- - /X -2050
FACTS II User: Jesus L. Perez / (202) 482-5272 / jesus.i.perez@eda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		84,666	180,101	264,382	363,865

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economic Development Administration
 Budget Account: Economic Development Assistance Programs
 Treasury Account: Economic Development Assistance Programs
 Budget Account Id: 006-06-2050 Treasury Account Id: 13- -09/10-2050
 FACTS II User: Jesus L. Perez / (202) 482-5272 / jesus.i.perez@eda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	2	2	84	15
1050	Unob Bal: Unobligated balance (total)		=====		
		2	2	84	15
1910	Total budgetary resources (disc. and mand.)		=====		
		2	2	84	15

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2	2	84	15
2490	Unob Bal: end of year		=====		
		2	2	84	15
2500	Total budgetary resources		=====		
		2	2	84	15

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	35,856	35,856	35,856	35,856
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	-2	-2	-84	-15
3020	Ob Bal: Outlays (gross)	-811	-2,280	-4,064	-5,845
3050	Ob Bal: EOY: Unpaid obligations	35,043	33,574	31,708	29,996
3100	Obligated balance, start of year	=====	=====	=====	=====
		35,854	35,854	35,772	35,841
3200	Obligated balance, end of year	=====	=====	=====	=====
		35,043	33,574	31,708	29,996

10/23/12
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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: Economic Development Administration
Budget Account: Economic Development Assistance Programs
Treasury Account: Economic Development Assistance Programs
Budget Account Id: 006-06-2050 Treasury Account Id: 13- -09/10-2050
FACTS II User: Jesus L. Perez / (202) 482-5272 / jesus.i.perez@eda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	811	2,280	4,064	5,845
4020	Disc: Total outlays, gross		=====	=====	=====
		811	2,280	4,064	5,845
4080	Disc: Outlays, net		=====	=====	=====
		811	2,280	4,064	5,845
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		811	2,280	4,064	5,845

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economic Development Administration
 Budget Account: Economic Development Assistance Programs
 Treasury Account: Economic Development Assistance Programs, Recovery Act
 Budget Account Id: 006-06-2050 Treasury Account Id: 13- -09/10-2051
 FACTS II User: Jesus L. Perez / (202) 482-5272 / jesus.i.perez@eda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	960	960	960	960
1021	Unob Bal: Recov of prior year unpaid obligations	107	502	502	3,101
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,067	1,462	1,462	4,061
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,067	1,462	1,462	4,061

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,067	1,462	1,462	4,061
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,067	1,462	1,462	4,061
2500	Total budgetary resources	=====	=====	=====	=====
		1,067	1,462	1,462	4,061

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	37,821	37,821	37,821	37,821
3020	Ob Bal: Outlays (gross)	-7,106	-14,595	-18,249	-22,651
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-107	-502	-502	-3,101
3050	Ob Bal: EOY: Unpaid obligations	30,607	22,724	19,070	12,069
3100	Obligated balance, start of year	=====	=====	=====	=====
		37,821	37,821	37,821	37,821
3200	Obligated balance, end of year	=====	=====	=====	=====
		30,607	22,724	19,070	12,069

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: Economic Development Administration
Budget Account: Economic Development Assistance Programs
Treasury Account: Economic Development Assistance Programs, Recovery Act
Budget Account Id: 006-06-2050 Treasury Account Id: 13- -09/10-2051
FACTS II User: Jesus L. Perez / (202) 482-5272 / jesus.i.perez@eda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	7,106	14,595	18,249	22,651
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,106	14,595	18,249	22,651
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,106	14,595	18,249	22,651
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,106	14,595	18,249	22,651

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economic Development Administration
 Budget Account: Account Total, Economic Development Assistance Programs
 Treasury Account:
 Budget Account Id: 006-06-2050 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	31,562	31,562	31,562	31,562
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	2	2	84	15
1021	Unob Bal: Recov of prior year unpaid obligations	8,957	16,601	25,244	36,746
1041	Unob Bal: Antic recov of prior year unpaid obl	21,149	13,899	5,256	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		61,670	62,064	62,146	68,323
1100	BA: Disc: Appropriation	420,000	420,000	420,000	420,000
1120	BA: Disc: Approps transferred to other accounts	0	-325	-3,290	-3,290
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0	-2,940	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		420,000	416,735	416,710	416,710
1700	BA: Disc: Spending auth: Collected	118	312	312	372
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	29,882	29,663	29,663	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		30,000	29,975	29,975	372
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		450,000	446,710	446,685	417,082
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		511,670	508,774	508,831	485,405

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economic Development Administration
 Budget Account: Account Total, Economic Development Assistance Programs
 Treasury Account:
 Budget Account Id: 006-06-2050 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	28,751	66,518	131,280	296,987
2104	Reimbursable obligations incurred (total)	0	0	0	25
2201	Unob Bal: Apportioned: Avail in the current period	260,341	371,467	254,921	159,168
2202	Unob Bal: Apportioned: Avail in subsequent periods	221,508	69,200	120,960	19,090
2403	Unob Bal: Unapportioned: Other	1,069	1,589	1,671	10,136
2490	Unob Bal: end of year	=====	=====	=====	=====
		482,918	442,256	377,551	188,393
2500	Total budgetary resources	=====	=====	=====	=====
		511,670	508,774	508,831	485,405

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,244,691	1,244,691	1,244,691	1,244,691
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	-2	-2	-84	-15
3010	Ob Bal: Obligations incurred: Unexpired accounts	28,751	66,518	131,280	297,012
3020	Ob Bal: Outlays (gross)	-92,701	-197,358	-287,134	-392,898
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-8,849	-16,099	-24,742	-33,645
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-107	-502	-502	-3,101
3050	Ob Bal: EOY: Unpaid obligations	1,171,783	1,097,248	1,063,509	1,112,045
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,244,689	1,244,689	1,244,608	1,244,677
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,171,783	1,097,248	1,063,509	1,112,045

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economic Development Administration
 Budget Account: Account Total, Economic Development Assistance Programs
 Treasury Account:
 Budget Account Id: 006-06-2050 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		450,000	446,710	446,685	417,082
4011	Disc: Outlays from balances	92,701	197,358	287,134	392,898
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		92,701	197,358	287,134	392,898
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-118	-312	-312	-372
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-118	-312	-312	-372
4070	Disc: Budget authority, net	=====	=====	=====	=====
		449,882	446,398	446,373	416,710
4080	Disc: Outlays, net	=====	=====	=====	=====
		92,583	197,046	286,822	392,525
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		449,882	446,398	446,373	416,710
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		92,583	197,046	286,822	392,525

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economic Development Administration
 Budget Account: Economic Development Revolving Fund Liquidating Account
 Treasury Account: Economic Development Revolving Fund Liquidating Account
 Budget Account Id: 006-06-4406 Treasury Account Id: 13- - /X -4406
 FACTS II User: Jesus L. Perez / (202) 482-5272 / jesus.i.perez@eda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,033	5,033	5,033	5,033
1010	Unob Bal: Transferred to other accounts	-5,423	-5,423	-5,423	-5,423
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	101
1040	Unob Bal: Antic nonexpenditure transfers (net)	390	0	0	0
1050	Unob Bal: Unobligated balance (total)	0	=====-390	-390	-289
1800	BA: Mand: Spending auth: Collected	172	447	516	696
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	828	1,284	1,215	0
1850	BA: Mand: Spending auth: Total	===== 1,000	===== 1,731	===== 1,731	696
1900	Budget authority total (disc. and mand.)	===== 1,000	===== 1,731	===== 1,731	696
1910	Total budgetary resources (disc. and mand.)	===== 1,000	===== 1,341	===== 1,341	407

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-222	-18	-38	406
2002	All Programs	390	0	135	0
2004	Direct obligations incurred (total)	168	=====-18	97	406
2201	Unob Bal: Apportioned: Avail in the current period	4	76	29	1
2203	Unob Bal: Apportioned: Anticipated	828	1,284	1,215	0
2490	Unob Bal: end of year	832	===== 1,359	===== 1,243	1
2500	Total budgetary resources	===== 1,000	===== 1,341	===== 1,341	407

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economic Development Administration
 Budget Account: Economic Development Revolving Fund Liquidating Account
 Treasury Account: Economic Development Revolving Fund Liquidating Account
 Budget Account Id: 006-06-4406 Treasury Account Id: 13- - /X -4406
 FACTS II User: Jesus L. Perez / (202) 482-5272 / jesus.i.perez@eda.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,117	1,117	1,117	1,117
3010	Ob Bal: Obligations incurred: Unexpired accounts	168	-18	97	406
3020	Ob Bal: Outlays (gross)	0	-605	-605	-743
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-101
3050	Ob Bal: EOY: Unpaid obligations	1,285	493	609	679
	3100,Obligated balance, start of year	=====	=====	=====	=====
		1,117	1,117	1,117	1,117
	3200,Obligated balance, end of year	=====	=====		
		1,285	493	609	679

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	
		1,000	1,731	1,731	696
4101	Mand: Outlays from balances	0	605	605	743
4110	Mand: Total outlays, gross	0	605	605	743
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-172	-447	-516	-696
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-172	-447	-516	-696
4160	Mand: Budget authority, net	=====	=====	=====	
		828	1,284	1,215	0
4170	Mand: Outlays, net	=====	=====	=====	
		-172	158	89	47
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		828	1,284	1,215	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	
		-172	158	89	47

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economic Development Administration
 Budget Account: Account Total, Economic Development Revolving Fund Liquidating A
 Treasury Account:
 Budget Account Id: 006-06-4406 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,033	5,033	5,033	5,033
1010	Unob Bal: Transferred to other accounts	-5,423	-5,423	-5,423	-5,423
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	101
1040	Unob Bal: Antic nonexpenditure transfers (net)	390	0	0	0
1050	Unob Bal: Unobligated balance (total)	0	=====-390	-390	-289
1800	BA: Mand: Spending auth: Collected	172	447	516	696
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	828	1,284	1,215	0
1850	BA: Mand: Spending auth: Total	===== 1,000	===== 1,731	===== 1,731	696
1900	Budget authority total (disc. and mand.)	===== 1,000	===== 1,731	===== 1,731	696
1910	Total budgetary resources (disc. and mand.)	===== 1,000	===== 1,341	===== 1,341	407

Status of Budgetary Resources

2004	Direct obligations incurred (total)	168	-18	97	406
2201	Unob Bal: Apportioned: Avail in the current period	4	76	29	1
2203	Unob Bal: Apportioned: Anticipated	828	1,284	1,215	0
2490	Unob Bal: end of year	===== 832	===== 1,359	===== 1,243	1
2500	Total budgetary resources	===== 1,000	===== 1,341	===== 1,341	407

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economic Development Administration
 Budget Account: Account Total, Economic Development Revolving Fund Liquidating A
 Treasury Account:
 Budget Account Id: 006-06-4406 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,117	1,117	1,117	1,117
3010	Ob Bal: Obligations incurred: Unexpired accounts	168	-18	97	406
3020	Ob Bal: Outlays (gross)	0	-605	-605	-743
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-101
3050	Ob Bal: EOY: Unpaid obligations	1,285	493	609	679
	3100,Obligated balance, start of year	=====	=====	=====	=====
		1,117	1,117	1,117	1,117
	3200,Obligated balance, end of year	=====	=====		
		1,285	493	609	679

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	
		1,000	1,731	1,731	696
4101	Mand: Outlays from balances	0	605	605	743
4110	Mand: Total outlays, gross	0	605	605	743
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-172	-447	-516	-696
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-172	-447	-516	-696
4160	Mand: Budget authority, net	=====	=====	=====	
		828	1,284	1,215	0
4170	Mand: Outlays, net	=====	=====	=====	
		-172	158	89	47
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		828	1,284	1,215	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	
		-172	158	89	47

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economic Development Administration
 Budget Account: Bureau Total, Non-Financing Accounts Economic Development Admini
 Treasury Account:
 Budget Account Id: 006-06- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	41,507	41,507	41,507	41,507
1010	Unob Bal: Transferred to other accounts	-5,423	-5,423	-5,423	-5,423
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	2	2	84	15
1021	Unob Bal: Recov of prior year unpaid obligations	8,957	16,654	25,305	37,147
1029	Unob Bal: Other balances withdrawn	0	-52	-52	-671
1040	Unob Bal: Antic nonexpenditure transfers (net)	390	0	0	0
1041	Unob Bal: Antic recov of prior year unpaid obl	21,149	13,899	5,256	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		66,582	66,586	66,677	72,575
1100	BA: Disc: Appropriation	457,500	457,500	457,500	457,500
1120	BA: Disc: Approps transferred to other accounts	0	-325	-3,290	-3,290
1121	BA: Disc: Approps transferred from other accounts	0	350	3,290	3,290
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0	-2,940	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		457,500	454,585	457,500	457,500
1700	BA: Disc: Spending auth: Collected	132	921	954	1,335
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	118	-319	-80	224
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	30,754	30,708	30,469	0
1741	BA: Disc: Spending auth: Antic nonexpend trans net	0	2,940	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		31,003	34,250	31,343	1,559
1800	BA: Mand: Spending auth: Collected	172	447	516	696
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	828	1,284	1,215	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,000	1,731	1,731	696
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		489,503	490,566	490,574	459,755
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		556,085	557,153	557,251	532,330

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economic Development Administration
 Budget Account: Bureau Total, Non-Financing Accounts Economic Development Admini
 Treasury Account:
 Budget Account Id: 006-06- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	37,359	85,020	159,996	337,346
2104	Reimbursable obligations incurred (total)	107	270	471	664
2201	Unob Bal: Apportioned: Avail in the current period	262,404	374,139	259,287	164,010
2202	Unob Bal: Apportioned: Avail in subsequent periods	252,303	91,882	132,489	19,090
2203	Unob Bal: Apportioned: Anticipated	958	2,557	1,659	0
2403	Unob Bal: Unapportioned: Other	2,954	3,285	3,349	11,220
2490	Unob Bal: end of year	=====	=====	=====	=====
		518,619	471,862	396,783	194,320
2500	Total budgetary resources	=====	=====	=====	=====
		556,085	557,153	557,251	532,330

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,252,236	1,252,236	1,252,236	1,252,236
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	-2	-2	-84	-15
3010	Ob Bal: Obligations incurred: Unexpired accounts	37,466	85,110	160,228	337,546
3011	Ob Bal: Obligations incurred: Expired accounts	0	180	240	464
3020	Ob Bal: Outlays (gross)	-103,685	-219,213	-318,947	-435,993
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-8,849	-16,099	-24,742	-33,746
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-108	-554	-563	-3,401
3050	Ob Bal: EOY: Unpaid obligations	1,177,058	1,101,659	1,068,368	1,117,091
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-923	-923	-923	-923
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-118	-287	-525	-829
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	605	605	605
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,041	-605	-843	-1,147
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,251,311	1,251,311	1,251,230	1,251,299
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,176,017	1,101,054	1,067,525	1,115,944

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economic Development Administration
 Budget Account: Bureau Total, Non-Financing Accounts Economic Development Admini
 Treasury Account:
 Budget Account Id: 006-06- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		488,503	488,835	488,843	459,059
4010 Disc:	Outlays from new authority	6,827	15,807	25,058	35,306
4011 Disc:	Outlays from balances	96,859	202,801	293,284	399,944
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		103,685	218,608	318,342	435,250
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-13	-610	-643	-963
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-118	-312	-312	-372
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-132	-921	-954	-1,335
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-118	-287	-525	-829
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	0	605	605	605
4053 Disc:	Offsets, BA only: Antic offsetting collect	0	-2,940	0	0
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-118	-2,621	80	-224
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		488,254	485,293	487,969	457,500
4080,Disc:	Outlays, net	=====	=====	=====	=====
		103,554	217,686	317,387	433,915
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		1,000	1,731	1,731	696
4101 Mand:	Outlays from balances	0	605	605	743
4110 Mand:	Total outlays, gross	0	605	605	743
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-172	-447	-516	-696
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-172	-447	-516	-696
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		828	1,284	1,215	0
4170,Mand:	Outlays, net	=====	=====	=====	=====
		-172	158	89	47

10/23/12
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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: Economic Development Administration
Budget Account: Bureau Total, Non-Financing Accounts Economic Development Admini
Treasury Account:
Budget Account Id: 006-06- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		489,082	486,576	489,184	457,500
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		103,382	217,844	317,477	433,962

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Bureau of the Census
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-07-0401 Treasury Account Id: 13- - /X -0401
 FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,761	2,761	2,761	2,761
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,761	2,761	2,761	2,761
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,761	2,761	2,761	2,761

Status of Budgetary Resources

2002	All Programs	0	0	629	964
2004	Direct obligations incurred (total)		=====		
		0	0	629	964
2201	Unob Bal: Apportioned: Avail in the current period	2,761	2,761	2,132	1,797
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,761	2,761	2,132	1,797
2500	Total budgetary resources	=====	=====	=====	=====
		2,761	2,761	2,761	2,761

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	629	964
3020	Ob Bal: Outlays (gross)	0	0	-629	-664
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	300
3200	Obligated balance, end of year		=====		
		0	0	0	300

10/23/12
16:01:51
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-07-0401 Treasury Account Id: 13- - /X -0401
FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	629	664
4020	Disc: Total outlays, gross		=====		
		0	0	629	664
4080	Disc: Outlays, net		=====		
		0	0	629	664
4190	Outlays, net (disc. and mand.)		=====		
		0	0	629	664

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Bureau of the Census
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-07-0401 Treasury Account Id: 13- - /12-0401
 FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	253,336	253,336	253,336	253,336
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		253,336	253,336	253,336	253,336
1200	BA: Mand: Appropriation	22,500	30,000	30,000	30,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		22,500	30,000	30,000	30,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		275,836	283,336	283,336	283,336
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		275,836	283,336	283,336	283,336

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	47,654	105,201	163,880	253,107
2002	All Programs	5,599	12,999	19,700	29,847
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		53,253	118,200	183,580	282,954
2201	Unob Bal: Apportioned: Avail in the current period	27,736	40,895	32,474	382
2202	Unob Bal: Apportioned: Avail in subsequent periods	194,847	124,241	67,282	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		222,583	165,136	99,756	382
2500	Total budgetary resources	=====	=====	=====	=====
		275,836	283,336	283,336	283,336

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Bureau of the Census
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-07-0401 Treasury Account Id: 13- - /12-0401
 FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	53,253	118,200	183,580	282,954
3020	Ob Bal: Outlays (gross)	-49,665	-110,391	-175,758	-252,628
3050	Ob Bal: EOY: Unpaid obligations	3,588	7,809	7,821	30,326
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,588	7,809	7,821	30,326

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		253,336	253,336	253,336	253,336
4010	Disc: Outlays from new authority	44,133	97,530	156,148	223,626
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		44,133	97,530	156,148	223,626
4070	Disc: Budget authority, net	=====	=====	=====	=====
		253,336	253,336	253,336	253,336
4080	Disc: Outlays, net	=====	=====	=====	=====
		44,133	97,530	156,148	223,626
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		22,500	30,000	30,000	30,000
4100	Mand: Outlays from new authority	5,532	12,861	19,610	29,003
4110	Mand: Total outlays, gross	5,532	12,861	19,610	29,003
4160	Mand: Budget authority, net	=====	=====	=====	=====
		22,500	30,000	30,000	30,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		5,532	12,861	19,610	29,003
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		275,836	283,336	283,336	283,336
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		49,665	110,391	175,758	252,628

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Bureau of the Census
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-07-0401 Treasury Account Id: 13- - /11-0401
 FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	994	994	994	994
1021	Unob Bal: Recov of prior year unpaid obligations	45	129	147	324
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,039	1,123	1,141	1,318
1700	BA: Disc: Spending auth: Collected	6	9	11	14
1750	BA: Disc: Spending auth: Total		=====		
		6	9	11	14
1900	Budget authority total (disc. and mand.)		=====		
		6	9	11	14
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,045	1,132	1,152	1,332

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	400	410	435	438
2002	All Programs	-111	-111	-111	-111
2004	Direct obligations incurred (total)		=====		
		289	299	324	327
2403	Unob Bal: Unapportioned: Other	756	833	828	1,005
2490	Unob Bal: end of year		=====		=====
		756	833	828	1,005
2500	Total budgetary resources	=====	=====	=====	=====
		1,045	1,132	1,152	1,332

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Bureau of the Census
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-07-0401 Treasury Account Id: 13- - /11-0401
 FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	25,152	25,152	25,152	25,152
3011	Ob Bal: Obligations incurred: Expired accounts	289	299	324	327
3020	Ob Bal: Outlays (gross)	-9,827	-13,243	-17,142	-20,397
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-45	-129	-147	-324
3050	Ob Bal: EOY: Unpaid obligations	15,569	12,079	8,188	4,758
3100	Obligated balance, start of year	=====	=====	=====	=====
		25,152	25,152	25,152	25,152
3200	Obligated balance, end of year	=====	=====	=====	=====
		15,569	12,079	8,188	4,758

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		6	9	11	14
4011	Disc: Outlays from balances	9,441	12,396	15,797	18,827
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,441	12,396	15,797	18,827
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-6	-9	-11	-14
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-6	-9	-11	-14
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,435	12,387	15,786	18,813
4101	Mand: Outlays from balances	386	848	1,345	1,570
4110	Mand: Total outlays, gross	386	848	1,345	1,570
4170	Mand: Outlays, net		=====	=====	=====
		386	848	1,345	1,570
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,821	13,234	17,131	20,383

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Bureau of the Census
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-07-0401 Treasury Account Id: 13- - /10-0401
 FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	718	718	718	718
1021	Unob Bal: Recov of prior year unpaid obligations	4	28	46	95
1050	Unob Bal: Unobligated balance (total)		=====		
		722	746	764	812
1910	Total budgetary resources (disc. and mand.)		=====		
		722	746	764	812

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	13	13	13
2004	Direct obligations incurred (total)		=====		
		0	13	13	13
2403	Unob Bal: Unapportioned: Other	722	732	750	799
2490	Unob Bal: end of year		=====		
		722	732	750	799
2500	Total budgetary resources		=====		
		722	746	764	812

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,513	4,513	4,513	4,513
3011	Ob Bal: Obligations incurred: Expired accounts	0	13	13	13
3020	Ob Bal: Outlays (gross)	-1,923	-2,933	-3,435	-3,755
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-28	-46	-95
3050	Ob Bal: EOY: Unpaid obligations	2,586	1,566	1,046	677
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,513	4,513	4,513	4,513
3200	Obligated balance, end of year	=====	=====	=====	
		2,586	1,566	1,046	677

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-07-0401 Treasury Account Id: 13- - /10-0401
FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,895	2,905	3,407	3,727
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,895	2,905	3,407	3,727
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,895	2,905	3,407	3,727
4101	Mand: Outlays from balances	27	27	27	27
4110	Mand: Total outlays, gross	27	27	27	27
4170	Mand: Outlays, net		=====		
		27	27	27	27
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,923	2,933	3,435	3,755

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Bureau of the Census
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-07-0401 Treasury Account Id: 13- - /09-0401
 FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	387	387	387	387
1021	Unob Bal: Recov of prior year unpaid obligations	5	8	11	14
1050	Unob Bal: Unobligated balance (total)		=====		
		392	395	398	402
1910	Total budgetary resources (disc. and mand.)		=====		
		392	395	398	402

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	392	395	398	402
2490	Unob Bal: end of year		=====		
		392	395	398	402
2500	Total budgetary resources		=====		
		392	395	398	402

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	71	71	71	71
3020	Ob Bal: Outlays (gross)	0	0	-2	-13
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-5	-8	-11	-14
3050	Ob Bal: EOY: Unpaid obligations	66	63	58	44
3100	Obligated balance, start of year		=====		
		71	71	71	71
3200	Obligated balance, end of year		=====		
		66	63	58	44

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-07-0401 Treasury Account Id: 13- - /09-0401
FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	2	13
4020	Disc: Total outlays, gross		=====		
		0	0	2	13
4080	Disc: Outlays, net		=====		
		0	0	2	13
4190	Outlays, net (disc. and mand.)		=====		
		0	0	2	13

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Bureau of the Census
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-07-0401 Treasury Account Id: 13- - /08-0401
 FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	544	544	544	544
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	3	3
1050	Unob Bal: Unobligated balance (total)		=====		
		544	545	547	547
1910	Total budgetary resources (disc. and mand.)		=====		
		544	545	547	547

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	3	3	3
2002	All Programs	3	3	3	3
2004	Direct obligations incurred (total)		=====		
		3	6	6	6
2403	Unob Bal: Unapportioned: Other	541	539	541	541
2490	Unob Bal: end of year		=====		
		541	539	541	541
2500	Total budgetary resources		=====		
		544	545	547	547

Change in Obl Bal

3011	Ob Bal: Obligations incurred: Expired accounts	3	6	6	6
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-3	-3
3050	Ob Bal: EOY: Unpaid obligations	3	5	3	3
3200	Obligated balance, end of year		=====		
		3	5	3	3

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Bureau of the Census
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-07-0401 Treasury Account Id: 13- - /07-0401
 FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	553	553	553	553
1021	Unob Bal: Recov of prior year unpaid obligations	3	3	3	5
1029	Unob Bal: Other balances withdrawn	0	0	0	-558
1050	Unob Bal: Unobligated balance (total)		=====		
		556	556	556	0
1910	Total budgetary resources (disc. and mand.)		=====		
		556	556	556	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	556	556	556	0
2490	Unob Bal: end of year		=====		
		556	556	556	0
2500	Total budgetary resources		=====		
		556	556	556	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5	5	5	5
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	-3	-3	-5
3050	Ob Bal: EOY: Unpaid obligations	2	2	2	0
3100	Obligated balance, start of year		=====		
		5	5	5	5
3200	Obligated balance, end of year		=====		
		2	2	2	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Bureau of the Census
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 006-07-0401 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,957	5,957	5,957	5,957
1021	Unob Bal: Recov of prior year unpaid obligations	58	169	211	440
1029	Unob Bal: Other balances withdrawn	0	0	0	-558
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,015	6,126	6,168	5,840
1100	BA: Disc: Appropriation	253,336	253,336	253,336	253,336
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		253,336	253,336	253,336	253,336
1200	BA: Mand: Appropriation	22,500	30,000	30,000	30,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		22,500	30,000	30,000	30,000
1700	BA: Disc: Spending auth: Collected	6	9	11	14
1750	BA: Disc: Spending auth: Total		=====		
		6	9	11	14
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		275,842	283,345	283,347	283,350
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		281,857	289,471	289,515	289,190

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Bureau of the Census
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 006-07-0401 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	53,545	118,519	184,553	284,264
2201	Unob Bal: Apportioned: Avail in the current period	30,497	43,656	34,607	2,179
2202	Unob Bal: Apportioned: Avail in subsequent periods	194,847	124,241	67,282	0
2403	Unob Bal: Unapportioned: Other	2,968	3,055	3,074	2,746
2490	Unob Bal: end of year	=====	=====	=====	=====
		228,312	170,952	104,962	4,926
2500	Total budgetary resources	=====	=====	=====	=====
		281,857	289,471	289,515	289,190

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	29,741	29,741	29,741	29,741
3010	Ob Bal: Obligations incurred: Unexpired accounts	53,253	118,200	184,209	283,918
3011	Ob Bal: Obligations incurred: Expired accounts	292	319	344	346
3020	Ob Bal: Outlays (gross)	-61,414	-126,568	-196,966	-277,456
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-58	-169	-211	-440
3050	Ob Bal: EOY: Unpaid obligations	21,815	21,524	17,118	36,109
3100	Obligated balance, start of year	=====	=====	=====	=====
		29,741	29,741	29,741	29,741
3200	Obligated balance, end of year	=====	=====	=====	=====
		21,815	21,524	17,118	36,109

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Bureau of the Census
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 006-07-0401 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		253,342	253,345	253,347	253,350
4010 Disc:	Outlays from new authority	44,133	97,530	156,148	223,626
4011 Disc:	Outlays from balances	11,336	15,301	19,835	23,231
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		55,470	112,831	175,983	246,856
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-6	-9	-11	-14
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-6	-9	-11	-14
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		253,336	253,336	253,336	253,336
4080,Disc:	Outlays, net	=====	=====	=====	=====
		55,464	112,822	175,972	246,842
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		22,500	30,000	30,000	30,000
4100 Mand:	Outlays from new authority	5,532	12,861	19,610	29,003
4101 Mand:	Outlays from balances	413	875	1,372	1,597
4110 Mand:	Total outlays, gross	5,945	13,737	20,983	30,600
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		22,500	30,000	30,000	30,000
4170,Mand:	Outlays, net	=====	=====	=====	=====
		5,945	13,737	20,983	30,600
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		275,836	283,336	283,336	283,336
4190,Outlays,	net (disc. and mand.)	=====	=====	=====	=====
		61,408	126,558	196,955	277,442

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Bureau of the Census
 Budget Account: Periodic Censuses and Programs
 Treasury Account: Periodic Censuses and Programs
 Budget Account Id: 006-07-0450 Treasury Account Id: 13- - /X -0450
 FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,923	4,923	4,923	4,923
1021	Unob Bal: Recov of prior year unpaid obligations	154	192	225	265
1041	Unob Bal: Antic recov of prior year unpaid obl	246	208	175	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,323	5,323	5,323	5,188
1700	BA: Disc: Spending auth: Collected	9	9	70	89
1750	BA: Disc: Spending auth: Total		=====		
		9	9	70	89
1900	Budget authority total (disc. and mand.)		=====		
		9	9	70	89
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,331	5,331	5,393	5,277

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	3,905	4,453
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	3,905	4,453
2201	Unob Bal: Apportioned: Avail in the current period	5,076	5,114	1,243	824
2203	Unob Bal: Apportioned: Anticipated	246	208	175	0
2403	Unob Bal: Unapportioned: Other	9	9	70	0
2490	Unob Bal: end of year	=====	=====	=====	
		5,331	5,331	1,488	824
2500	Total budgetary resources	=====	=====	=====	=====
		5,331	5,331	5,393	5,277

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Bureau of the Census
 Budget Account: Periodic Censuses and Programs
 Treasury Account: Periodic Censuses and Programs
 Budget Account Id: 006-07-0450 Treasury Account Id: 13- - /X -0450
 FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	874	874	874	874
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	3,905	4,453
3020	Ob Bal: Outlays (gross)	-65	-65	-3,967	-3,837
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-154	-192	-225	-265
3050	Ob Bal: EOY: Unpaid obligations	655	617	587	1,225
3100	Obligated balance, start of year		=====		
		874	874	874	874
3200	Obligated balance, end of year		=====		=====
		655	617	587	1,225

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		9	9	70	89
4011	Disc: Outlays from balances	65	65	3,967	3,837
4020	Disc: Total outlays, gross		=====	=====	=====
		65	65	3,967	3,837
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-9	-9	-70	-89
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-9	-9	-70	-89
4080	Disc: Outlays, net		=====	=====	=====
		56	56	3,896	3,748
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		56	56	3,896	3,748

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Bureau of the Census
 Budget Account: Periodic Censuses and Programs
 Treasury Account: Periodic Censuses and Programs
 Budget Account Id: 006-07-0450 Treasury Account Id: 13- -12/13-0450
 FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	635,000	635,000	635,000	635,000
1120	BA: Disc: Approps transferred to other accounts	-1,000	-1,000	-1,000	-1,000
1121	BA: Disc: Approps transferred from other accounts	55,000	55,000	55,000	55,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		689,000	689,000	689,000	689,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		689,000	689,000	689,000	689,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		689,000	689,000	689,000	689,000

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	125,106	280,380	427,743	677,266
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		125,106	280,380	427,743	677,266
2201	Unob Bal: Apportioned: Avail in the current period	60,465	95,969	116,631	11,734
2202	Unob Bal: Apportioned: Avail in subsequent periods	503,429	312,651	144,626	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		563,894	408,620	261,257	11,734
2500	Total budgetary resources	=====	=====	=====	=====
		689,000	689,000	689,000	689,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Bureau of the Census
 Budget Account: Periodic Censuses and Programs
 Treasury Account: Periodic Censuses and Programs
 Budget Account Id: 006-07-0450 Treasury Account Id: 13- -12/13-0450
 FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	125,106	280,380	427,743	677,266
3020	Ob Bal: Outlays (gross)	-112,366	-257,870	-401,757	-576,352
3050	Ob Bal: EOY: Unpaid obligations	12,741	22,511	25,986	100,914
3200	Obligated balance, end of year	=====	=====	=====	=====
		12,741	22,511	25,986	100,914

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		689,000	689,000	689,000	689,000
4010	Disc: Outlays from new authority	112,366	257,870	401,757	576,352
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		112,366	257,870	401,757	576,352
4070	Disc: Budget authority, net	=====	=====	=====	=====
		689,000	689,000	689,000	689,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		112,366	257,870	401,757	576,352
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		689,000	689,000	689,000	689,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		112,366	257,870	401,757	576,352

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Bureau of the Census
 Budget Account: Periodic Censuses and Programs
 Treasury Account: Periodic Censuses and Programs
 Budget Account Id: 006-07-0450 Treasury Account Id: 13- -11/12-0450
 FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	13,107	13,107	13,107	13,107
1021	Unob Bal: Recov of prior year unpaid obligations	138	924	1,414	4,101
1041	Unob Bal: Antic recov of prior year unpaid obl	862	76	630	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,107	14,107	15,151	17,208
1700	BA: Disc: Spending auth: Collected	826	1,053	1,656	1,658
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		826	1,053	1,656	1,658
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		826	1,053	1,656	1,658
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,934	15,161	16,807	18,865

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	-1,165	-934	6,241	15,910
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-1,165	-934	6,241	15,910
2201	Unob Bal: Apportioned: Avail in the current period	14,410	14,965	9,936	897
2203	Unob Bal: Apportioned: Anticipated	862	76	630	0
2403	Unob Bal: Unapportioned: Other	826	1,053	0	2,058
2490	Unob Bal: end of year	=====	=====	=====	=====
		16,098	16,094	10,566	2,956
2500	Total budgetary resources	=====	=====	=====	=====
		14,934	15,161	16,807	18,865

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Bureau of the Census
 Budget Account: Periodic Censuses and Programs
 Treasury Account: Periodic Censuses and Programs
 Budget Account Id: 006-07-0450 Treasury Account Id: 13- -11/12-0450
 FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	159,469	159,469	159,469	159,469
3010	Ob Bal: Obligations incurred: Unexpired accounts	-1,165	-934	6,241	15,910
3020	Ob Bal: Outlays (gross)	-37,545	-70,857	-104,260	-133,890
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-138	-924	-1,414	-4,101
3050	Ob Bal: EOY: Unpaid obligations	120,621	86,754	60,037	37,389
3100	Obligated balance, start of year	=====	=====	=====	=====
		159,469	159,469	159,469	159,469
3200	Obligated balance, end of year	=====	=====	=====	=====
		120,621	86,754	60,037	37,389

BA & O, Net

4000	Disc: Budget authority, gross	826	1,053	1,656	1,658
4011	Disc: Outlays from balances	37,545	70,857	104,260	133,890
4020	Disc: Total outlays, gross	37,545	70,857	104,260	133,890
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-826	-1,053	-1,656	-1,658
4040	Disc: Offsets against gross BA and outlays (total)	-826	-1,053	-1,656	-1,658
4080	Disc: Outlays, net	36,719	69,804	102,604	132,232
4190	Outlays, net (disc. and mand.)	36,719	69,804	102,604	132,232

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Bureau of the Census
 Budget Account: Periodic Censuses and Programs
 Treasury Account: Periodic Censuses and Programs
 Budget Account Id: 006-07-0450 Treasury Account Id: 13- -10/11-0450
 FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	34,668	34,668	34,668	34,668
1021	Unob Bal: Recov of prior year unpaid obligations	927	4,219	5,791	13,883
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		35,595	38,887	40,458	48,551
1700	BA: Disc: Spending auth: Collected	502	899	1,672	1,683
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		502	899	1,672	1,683
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		502	899	1,672	1,683
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		36,097	39,786	42,130	50,234

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	990	1,014	934	921
2004	Direct obligations incurred (total)		=====		
		990	1,014	934	921
2403	Unob Bal: Unapportioned: Other	35,106	38,772	41,196	49,313
2490	Unob Bal: end of year	=====	=====	=====	=====
		35,106	38,772	41,196	49,313
2500	Total budgetary resources	=====	=====	=====	=====
		36,097	39,786	42,130	50,234

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Bureau of the Census
 Budget Account: Periodic Censuses and Programs
 Treasury Account: Periodic Censuses and Programs
 Budget Account Id: 006-07-0450 Treasury Account Id: 13- -10/11-0450
 FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	118,858	118,858	118,858	118,858
3011	Ob Bal: Obligations incurred: Expired accounts	990	1,014	934	921
3020	Ob Bal: Outlays (gross)	-25,037	-36,035	-45,623	-49,916
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-927	-4,219	-5,791	-13,883
3050	Ob Bal: EOY: Unpaid obligations	93,884	79,618	68,379	55,980
3100	Obligated balance, start of year	=====	=====	=====	=====
		118,858	118,858	118,858	118,858
3200	Obligated balance, end of year	=====	=====	=====	=====
		93,884	79,618	68,379	55,980

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		502	899	1,672	1,683
4011	Disc: Outlays from balances	25,037	36,035	45,623	49,916
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		25,037	36,035	45,623	49,916
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-502	-899	-1,672	-1,683
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-502	-899	-1,672	-1,683
4080	Disc: Outlays, net	=====	=====	=====	=====
		24,535	35,136	43,951	48,233
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		24,535	35,136	43,951	48,233

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Bureau of the Census
 Budget Account: Periodic Censuses and Programs
 Treasury Account: Periodic Censuses and Programs
 Budget Account Id: 006-07-0450 Treasury Account Id: 13- -09/10-0450
 FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	40,773	40,773	40,773	40,773
1021	Unob Bal: Recov of prior year unpaid obligations	36	17,941	17,985	18,987
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		40,809	58,714	58,758	59,760
1700	BA: Disc: Spending auth: Collected	119	119	493	505
1750	BA: Disc: Spending auth: Total		=====		
		119	119	493	505
1900	Budget authority total (disc. and mand.)		=====		
		119	119	493	505
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		40,927	58,832	59,250	60,265

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	7	-3	-3	17
2004	Direct obligations incurred (total)		=====	=====	
		7	-3	-3	17
2403	Unob Bal: Unapportioned: Other	40,920	58,836	59,254	60,248
2490	Unob Bal: end of year	=====	=====	=====	=====
		40,920	58,836	59,254	60,248
2500	Total budgetary resources	=====	=====	=====	=====
		40,927	58,832	59,250	60,265

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Bureau of the Census
 Budget Account: Periodic Censuses and Programs
 Treasury Account: Periodic Censuses and Programs
 Budget Account Id: 006-07-0450 Treasury Account Id: 13- -09/10-0450
 FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	40,986	40,986	40,986	40,986
3011	Ob Bal: Obligations incurred: Expired accounts	7	-3	-3	17
3020	Ob Bal: Outlays (gross)	-2,178	-2,711	-3,275	-4,496
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-36	-17,941	-17,985	-18,987
3050	Ob Bal: EOY: Unpaid obligations	38,779	20,331	19,723	17,520
3100	Obligated balance, start of year	=====	=====	=====	=====
		40,986	40,986	40,986	40,986
3200	Obligated balance, end of year	=====	=====	=====	=====
		38,779	20,331	19,723	17,520

BA & O, Net

4000	Disc: Budget authority, gross	119	119	493	505
4011	Disc: Outlays from balances	2,178	2,711	3,275	4,496
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,178	2,711	3,275	4,496
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-119	-119	-493	-505
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-119	-119	-493	-505
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,060	2,592	2,782	3,991
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,060	2,592	2,782	3,991

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Bureau of the Census
 Budget Account: Periodic Censuses and Programs
 Treasury Account: Periodic Censuses and Programs
 Budget Account Id: 006-07-0450 Treasury Account Id: 13- -08/09-0450
 FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,955	4,955	4,955	4,955
1021	Unob Bal: Recov of prior year unpaid obligations	17	20	58	528
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,973	4,976	5,013	5,484
1700	BA: Disc: Spending auth: Collected	0	93	93	93
1750	BA: Disc: Spending auth: Total	0	=====	93	93
		0	93	93	93
1900	Budget authority total (disc. and mand.)	0	=====	93	93
		0	93	93	93
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,973	5,068	5,105	5,576

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	54	55	55	55
2004	Direct obligations incurred (total)	54	=====	55	55
		54	55	55	55
2403	Unob Bal: Unapportioned: Other	4,918	5,013	5,050	5,521
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,918	5,013	5,050	5,521
2500	Total budgetary resources	=====	=====	=====	=====
		4,973	5,068	5,105	5,576

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
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 Budget Account: Periodic Censuses and Programs
 Treasury Account: Periodic Censuses and Programs
 Budget Account Id: 006-07-0450 Treasury Account Id: 13- -08/09-0450
 FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,032	3,032	3,032	3,032
3011	Ob Bal: Obligations incurred: Expired accounts	54	55	55	55
3020	Ob Bal: Outlays (gross)	-49	-104	-152	-192
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-17	-20	-58	-528
3050	Ob Bal: EOY: Unpaid obligations	3,020	2,963	2,877	2,367
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,032	3,032	3,032	3,032
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,020	2,963	2,877	2,367

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	93	93	93
4011	Disc: Outlays from balances	49	104	152	192
4020	Disc: Total outlays, gross		=====		
		49	104	152	192
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-93	-93	-93
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-93	-93	-93
4080	Disc: Outlays, net		=====		
		49	11	59	99
4190	Outlays, net (disc. and mand.)		=====		
		49	11	59	99

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Bureau of the Census
 Budget Account: Periodic Censuses and Programs
 Treasury Account: Periodic Censuses and Programs
 Budget Account Id: 006-07-0450 Treasury Account Id: 13- -07/08-0450
 FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,428	1,428	1,428	1,428
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,428	1,428	1,428	1,428
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,428	1,428	1,428	1,428

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,428	1,428	1,428	1,428
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,428	1,428	1,428	1,428
2500	Total budgetary resources	=====	=====	=====	=====
		1,428	1,428	1,428	1,428

Change in Obl Bal

3020	Ob Bal: Outlays (gross)	0	0	1	0
3050	Ob Bal: EOY: Unpaid obligations	0	0	1	0
3200	Obligated balance, end of year	0	=====	1	0
		0	0	1	0

10/23/12
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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Periodic Censuses and Programs
Treasury Account: Periodic Censuses and Programs
Budget Account Id: 006-07-0450 Treasury Account Id: 13- -07/08-0450
FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	-1	0
4020	Disc: Total outlays, gross		=====		
		0	0	-1	0
4080	Disc: Outlays, net		=====		
		0	0	-1	0
4190	Outlays, net (disc. and mand.)		=====		
		0	0	-1	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Bureau of the Census
 Budget Account: Periodic Censuses and Programs
 Treasury Account: Periodic Censuses and Programs
 Budget Account Id: 006-07-0450 Treasury Account Id: 13- -06/07-0450
 FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	881	881	881	881
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	65
1029	Unob Bal: Other balances withdrawn	0	0	0	-946
1050	Unob Bal: Unobligated balance (total)	881	====	881	0
1910	Total budgetary resources (disc. and mand.)	881	====	881	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	881	881	881	0
2490	Unob Bal: end of year	881	====	881	0
2500	Total budgetary resources	881	====	881	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	65	65	65	65
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-65
3050	Ob Bal: EOY: Unpaid obligations	65	65	65	0
3100	Obligated balance, start of year	65	====	65	65
3200	Obligated balance, end of year	65	====	65	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Bureau of the Census
 Budget Account: Periodic Censuses and Programs
 Treasury Account: Periodic Censuses and Programs, Recovery Act
 Budget Account Id: 006-07-0450 Treasury Account Id: 13- -09/10-0451
 FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	112	112	112	112
1021	Unob Bal: Recov of prior year unpaid obligations	4	50	3,732	3,732
1029	Unob Bal: Other balances withdrawn	0	-70	-3,753	-3,753
1050	Unob Bal: Unobligated balance (total)		=====		
		116	92	90	90
1700	BA: Disc: Spending auth: Collected	0	24	26	26
1750	BA: Disc: Spending auth: Total		=====		
		0	24	26	26
1900	Budget authority total (disc. and mand.)		=====		
		0	24	26	26
1910	Total budgetary resources (disc. and mand.)		=====		
		116	116	116	116

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	116	116	116	116
2490	Unob Bal: end of year		=====		
		116	116	116	116
2500	Total budgetary resources		=====		
		116	116	116	116

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Bureau of the Census
 Budget Account: Periodic Censuses and Programs
 Treasury Account: Periodic Censuses and Programs, Recovery Act
 Budget Account Id: 006-07-0450 Treasury Account Id: 13- -09/10-0451
 FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,159	5,159	5,159	5,159
3020	Ob Bal: Outlays (gross)	0	0	0	-10
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-50	-3,732	-3,732
3050	Ob Bal: EOY: Unpaid obligations	5,155	5,109	1,427	1,417
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,159	5,159	5,159	5,159
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,155	5,109	1,427	1,417

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	24	26	26
4011	Disc: Outlays from balances	0	0	0	10
4020	Disc: Total outlays, gross		=====		
		0	0	0	10
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	-24	-26	-26
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-24	-26	-26
4080	Disc: Outlays, net		=====		
		0	-24	-26	-16
4190	Outlays, net (disc. and mand.)		=====		
		0	-24	-26	-16

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Bureau of the Census
 Budget Account: Account Total, Periodic Censuses and Programs
 Treasury Account:
 Budget Account Id: 006-07-0450 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	100,847	100,847	100,847	100,847
1021	Unob Bal: Recov of prior year unpaid obligations	1,276	23,347	29,205	41,562
1029	Unob Bal: Other balances withdrawn	0	-70	-3,753	-4,700
1041	Unob Bal: Antic recov of prior year unpaid obl	1,108	284	805	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		103,231	124,408	127,102	137,709
1100	BA: Disc: Appropriation	635,000	635,000	635,000	635,000
1120	BA: Disc: Approps transferred to other accounts	-1,000	-1,000	-1,000	-1,000
1121	BA: Disc: Approps transferred from other accounts	55,000	55,000	55,000	55,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		689,000	689,000	689,000	689,000
1700	BA: Disc: Spending auth: Collected	1,456	2,196	4,009	4,054
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,456	2,196	4,009	4,054
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		690,456	691,196	693,009	693,054
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		793,687	815,604	820,111	830,763

Status of Budgetary Resources

2004	Direct obligations incurred (total)	124,993	280,513	438,876	698,623
2201	Unob Bal: Apportioned: Avail in the current period	79,951	116,048	127,810	13,456
2202	Unob Bal: Apportioned: Avail in subsequent periods	503,429	312,651	144,626	0
2203	Unob Bal: Apportioned: Anticipated	1,108	284	805	0
2403	Unob Bal: Unapportioned: Other	84,205	106,107	107,995	118,684
2490	Unob Bal: end of year	=====	=====	=====	=====
		668,693	535,091	381,236	132,139
2500	Total budgetary resources	=====	=====	=====	=====
		793,687	815,604	820,111	830,763

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Bureau of the Census
 Budget Account: Account Total, Periodic Censuses and Programs
 Treasury Account:
 Budget Account Id: 006-07-0450 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	328,444	328,444	328,444	328,444
3010	Ob Bal: Obligations incurred: Unexpired accounts	123,942	279,447	437,889	697,629
3011	Ob Bal: Obligations incurred: Expired accounts	1,052	1,066	986	994
3020	Ob Bal: Outlays (gross)	-177,240	-367,642	-559,033	-768,694
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-292	-1,116	-1,639	-4,366
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-985	-22,231	-27,565	-37,196
3050	Ob Bal: EOY: Unpaid obligations	274,920	217,968	179,082	216,811
3100	Obligated balance, start of year	=====	=====	=====	=====
		328,444	328,444	328,444	328,444
3200	Obligated balance, end of year	=====	=====	=====	=====
		274,920	217,968	179,082	216,811

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		690,456	691,196	693,009	693,054
4010	Disc: Outlays from new authority	112,366	257,870	401,757	576,352
4011	Disc: Outlays from balances	64,875	109,772	157,276	192,341
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		177,240	367,642	559,033	768,694
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,456	-2,196	-4,009	-4,054
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,456	-2,196	-4,009	-4,054
4070	Disc: Budget authority, net	=====	=====	=====	=====
		689,000	689,000	689,000	689,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		175,785	365,446	555,024	764,640
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		689,000	689,000	689,000	689,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		175,785	365,446	555,024	764,640

10/23/12
16:01:51
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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Account Total, Periodic Censuses and Programs
Treasury Account:
Budget Account Id: 006-07-0450 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Bureau of the Census
 Budget Account: Census Working Capital Fund
 Treasury Account: Census Working Capital Fund
 Budget Account Id: 006-07-4512 Treasury Account Id: 13- - /X -4512
 FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	294,788	294,788	294,788	294,788
1021	Unob Bal: Recov of prior year unpaid obligations	1,763	11,223	17,906	19,554
1041	Unob Bal: Antic recov of prior year unpaid obl	8,237	0	2,094	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		304,788	306,012	314,788	314,342
1120	BA: Disc: Approps transferred to other accounts	-55,000	-55,000	-55,000	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		-55,000	-55,000	-55,000	0
1700	BA: Disc: Spending auth: Collected	135,759	323,583	495,701	816,233
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	73,188	47,054	-1,719	-919
1710	BA: Disc: Spending auth: Trans to other accounts	0	0	0	-55,000
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	572,846	411,156	308,811	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		781,793	781,793	802,793	760,314
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		726,793	726,793	747,793	760,314
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,031,581	1,032,805	1,062,581	1,074,656

Status of Budgetary Resources

2102	All Programs	202,635	399,842	578,558	814,171
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		202,635	399,842	578,558	814,171
2201	Unob Bal: Apportioned: Avail in the current period	247,864	220,583	173,119	248,410
2203	Unob Bal: Apportioned: Anticipated	581,083	411,156	310,905	0
2403	Unob Bal: Unapportioned: Other	0	1,223	0	12,075
2490	Unob Bal: end of year	=====	=====	=====	=====
		828,947	632,963	484,024	260,485
2500	Total budgetary resources	=====	=====	=====	=====
		1,031,581	1,032,805	1,062,581	1,074,656

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Bureau of the Census
 Budget Account: Census Working Capital Fund
 Treasury Account: Census Working Capital Fund
 Budget Account Id: 006-07-4512 Treasury Account Id: 13- - /X -4512
 FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	257,384	257,384	257,384	257,384
3010	Ob Bal: Obligations incurred: Unexpired accounts	202,635	399,842	578,558	814,171
3020	Ob Bal: Outlays (gross)	-241,657	-441,410	-661,992	-852,128
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,763	-11,223	-17,906	-19,554
3050	Ob Bal: EOY: Unpaid obligations	216,598	204,592	156,043	199,873
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-54,154	-54,154	-54,154	-54,154
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-73,188	-47,054	1,719	919
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-127,342	-101,207	-52,435	-53,235
3100	Obligated balance, start of year	=====	=====	=====	=====
		203,230	203,230	203,230	203,230
3200	Obligated balance, end of year	=====	=====	=====	=====
		89,256	103,384	103,608	146,638

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		726,793	726,793	747,793	760,314
4011	Disc: Outlays from balances	241,657	441,410	661,992	852,128
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		241,657	441,410	661,992	852,128
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-135,759	-323,583	-495,701	-816,233
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-135,759	-323,583	-495,701	-816,233
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-73,188	-47,054	1,719	919
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-73,188	-47,054	1,719	919
4070	Disc: Budget authority, net	=====	=====	=====	=====
		517,846	356,156	253,811	-55,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		105,898	117,827	166,292	35,895
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		517,846	356,156	253,811	-55,000

10/23/12
16:01:51
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Census Working Capital Fund
Treasury Account: Census Working Capital Fund
Budget Account Id: 006-07-4512 Treasury Account Id: 13- - /X -4512
FACTS II User: Stacey Gibbons-Washington / (301) 763-52 / staceyann.gibbons@census.go

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		105,898	117,827	166,292	35,895

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Bureau of the Census
 Budget Account: Account Total, Census Working Capital Fund
 Treasury Account:
 Budget Account Id: 006-07-4512 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	294,788	294,788	294,788	294,788
1021	Unob Bal: Recov of prior year unpaid obligations	1,763	11,223	17,906	19,554
1041	Unob Bal: Antic recov of prior year unpaid obl	8,237	0	2,094	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		304,788	306,012	314,788	314,342
1120	BA: Disc: Approps transferred to other accounts	-55,000	-55,000	-55,000	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		-55,000	-55,000	-55,000	0
1700	BA: Disc: Spending auth: Collected	135,759	323,583	495,701	816,233
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	73,188	47,054	-1,719	-919
1710	BA: Disc: Spending auth: Trans to other accounts	0	0	0	-55,000
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	572,846	411,156	308,811	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		781,793	781,793	802,793	760,314
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		726,793	726,793	747,793	760,314
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,031,581	1,032,805	1,062,581	1,074,656

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	202,635	399,842	578,558	814,171
2201	Unob Bal: Apportioned: Avail in the current period	247,864	220,583	173,119	248,410
2203	Unob Bal: Apportioned: Anticipated	581,083	411,156	310,905	0
2403	Unob Bal: Unapportioned: Other	0	1,223	0	12,075
2490	Unob Bal: end of year	=====	=====	=====	=====
		828,947	632,963	484,024	260,485
2500	Total budgetary resources	=====	=====	=====	=====
		1,031,581	1,032,805	1,062,581	1,074,656

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Bureau of the Census
 Budget Account: Account Total, Census Working Capital Fund
 Treasury Account:
 Budget Account Id: 006-07-4512 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	257,384	257,384	257,384	257,384
3010	Ob Bal: Obligations incurred: Unexpired accounts	202,635	399,842	578,558	814,171
3020	Ob Bal: Outlays (gross)	-241,657	-441,410	-661,992	-852,128
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,763	-11,223	-17,906	-19,554
3050	Ob Bal: EOY: Unpaid obligations	216,598	204,592	156,043	199,873
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-54,154	-54,154	-54,154	-54,154
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-73,188	-47,054	1,719	919
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-127,342	-101,207	-52,435	-53,235
3100	Obligated balance, start of year	=====	=====	=====	=====
		203,230	203,230	203,230	203,230
3200	Obligated balance, end of year	=====	=====	=====	=====
		89,256	103,384	103,608	146,638

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		726,793	726,793	747,793	760,314
4011	Disc: Outlays from balances	241,657	441,410	661,992	852,128
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		241,657	441,410	661,992	852,128
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-135,759	-323,583	-495,701	-816,233
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-135,759	-323,583	-495,701	-816,233
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-73,188	-47,054	1,719	919
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-73,188	-47,054	1,719	919
4070	Disc: Budget authority, net	=====	=====	=====	=====
		517,846	356,156	253,811	-55,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		105,898	117,827	166,292	35,895
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		517,846	356,156	253,811	-55,000

10/23/12
16:01:51
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Account Total, Census Working Capital Fund
Treasury Account:
Budget Account Id: 006-07-4512 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		105,898	117,827	166,292	35,895

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Bureau of the Census
 Budget Account: Bureau Total, Non-Financing Accounts Bureau of the Census
 Treasury Account:
 Budget Account Id: 006-07- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	401,592	401,592	401,592	401,592
1021	Unob Bal: Recov of prior year unpaid obligations	3,097	34,739	47,322	61,556
1029	Unob Bal: Other balances withdrawn	0	-70	-3,753	-5,258
1041	Unob Bal: Antic recov of prior year unpaid obl	9,345	284	2,898	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		414,034	436,545	448,058	457,890
1100	BA: Disc: Appropriation	888,336	888,336	888,336	888,336
1120	BA: Disc: Approps transferred to other accounts	-56,000	-56,000	-56,000	-1,000
1121	BA: Disc: Approps transferred from other accounts	55,000	55,000	55,000	55,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		887,336	887,336	887,336	942,336
1200	BA: Mand: Appropriation	22,500	30,000	30,000	30,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		22,500	30,000	30,000	30,000
1700	BA: Disc: Spending auth: Collected	137,220	325,788	499,721	820,301
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	73,188	47,054	-1,719	-919
1710	BA: Disc: Spending auth: Trans to other accounts	0	0	0	-55,000
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	572,846	411,156	308,811	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		783,255	783,998	806,813	764,382
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,693,091	1,701,334	1,724,149	1,736,718
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,107,125	2,137,879	2,172,208	2,194,608

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Bureau of the Census
 Budget Account: Bureau Total, Non-Financing Accounts Bureau of the Census
 Treasury Account:
 Budget Account Id: 006-07- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	178,538	399,032	623,428	982,887
2104	Reimbursable obligations incurred (total)	202,635	399,842	578,558	814,171
2201	Unob Bal: Apportioned: Avail in the current period	358,312	380,288	335,535	264,045
2202	Unob Bal: Apportioned: Avail in subsequent periods	698,276	436,892	211,908	0
2203	Unob Bal: Apportioned: Anticipated	582,191	411,440	311,710	0
2403	Unob Bal: Unapportioned: Other	87,173	110,386	111,069	133,505
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,725,952	1,339,006	970,222	397,550
2500	Total budgetary resources	=====	=====	=====	=====
		2,107,125	2,137,879	2,172,208	2,194,608

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	615,569	615,569	615,569	615,569
3010	Ob Bal: Obligations incurred: Unexpired accounts	379,829	797,488	1,200,655	1,795,718
3011	Ob Bal: Obligations incurred: Expired accounts	1,344	1,385	1,330	1,341
3020	Ob Bal: Outlays (gross)	-480,312	-935,619	-1,417,991	-1,898,278
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,055	-12,339	-19,546	-23,920
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,042	-22,400	-27,776	-37,637
3050	Ob Bal: EOY: Unpaid obligations	513,333	444,084	352,242	452,793
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-54,154	-54,154	-54,154	-54,154
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-73,188	-47,054	1,719	919
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-127,342	-101,207	-52,435	-53,235
3100	Obligated balance, start of year	=====	=====	=====	=====
		561,415	561,415	561,415	561,415
3200	Obligated balance, end of year	=====	=====	=====	=====
		385,991	342,876	299,807	399,558

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Bureau of the Census
 Budget Account: Bureau Total, Non-Financing Accounts Bureau of the Census
 Treasury Account:
 Budget Account Id: 006-07- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		1,670,591	1,671,334	1,694,149	1,706,718
4010 Disc:	Outlays from new authority	156,499	355,399	557,905	799,978
4011 Disc:	Outlays from balances	317,868	566,483	839,103	1,067,700
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		474,367	921,883	1,397,008	1,867,678
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-137,220	-325,788	-499,721	-820,301
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-137,220	-325,788	-499,721	-820,301
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-73,188	-47,054	1,719	919
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-73,188	-47,054	1,719	919
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		1,460,182	1,298,492	1,196,147	887,336
4080,Disc:	Outlays, net	=====	=====	=====	=====
		337,147	596,095	897,288	1,047,377
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		22,500	30,000	30,000	30,000
4100 Mand:	Outlays from new authority	5,532	12,861	19,610	29,003
4101 Mand:	Outlays from balances	413	875	1,372	1,597
4110 Mand:	Total outlays, gross	5,945	13,737	20,983	30,600
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		22,500	30,000	30,000	30,000
4170,Mand:	Outlays, net	=====	=====	=====	=====
		5,945	13,737	20,983	30,600
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		1,482,682	1,328,492	1,226,147	917,336
4190,Outlays,	net (disc. and mand.)	=====	=====	=====	=====
		343,091	609,831	918,270	1,077,977

10/23/12
16:01:51
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: Bureau of the Census
Budget Account: Bureau Total, Non-Financing Accounts Bureau of the Census
Treasury Account:
Budget Account Id: 006-07- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economic and Statistical Analysis
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-08-1500 Treasury Account Id: 13- -11/12-1500
 FACTS II User: Constance Meenehan / (301) 975-8886 / connie.meenehan@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	395	395	395	395
1021	Unob Bal: Recov of prior year unpaid obligations	526	762	793	925
1041	Unob Bal: Antic recov of prior year unpaid obl	379	143	112	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,300	1,300	1,300	1,320
1700	BA: Disc: Spending auth: Collected	418	453	457	510
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-300	-300	-300	-300
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	388	353	349	0
1750	BA: Disc: Spending auth: Total		=====		
		506	506	506	210
1900	Budget authority total (disc. and mand.)		=====		
		506	506	506	210
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,806	1,806	1,806	1,530

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	46	263	451	1,347
2004	Direct obligations incurred (total)		=====		=====
		46	263	451	1,347
2101	Reimbursable obs incurred: Category A (by quarter)	0	53	53	86
2104	Reimbursable obligations incurred (total)		=====		
		0	53	53	86
2201	Unob Bal: Apportioned: Avail in the current period	992	993	840	97
2202	Unob Bal: Apportioned: Avail in subsequent periods	478	309	153	0
2203	Unob Bal: Apportioned: Anticipated	289	187	308	0
2490	Unob Bal: end of year	=====	=====	=====	
		1,760	1,489	1,301	97
2500	Total budgetary resources	=====	=====	=====	=====
		1,806	1,806	1,806	1,530

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economic and Statistical Analysis
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-08-1500 Treasury Account Id: 13- -11/12-1500
 FACTS II User: Constance Meenehan / (301) 975-8886 / connie.meenehan@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13,740	13,740	13,740	13,740
3010	Ob Bal: Obligations incurred: Unexpired accounts	46	317	504	1,433
3020	Ob Bal: Outlays (gross)	-8,125	-9,307	-10,029	-10,858
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-526	-762	-793	-925
3050	Ob Bal: EOY: Unpaid obligations	5,136	3,988	3,423	3,390
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-300	-300	-300	-300
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	300	300	300	300
3100	Obligated balance, start of year	=====	=====	=====	=====
		13,440	13,440	13,440	13,440
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,136	3,988	3,423	3,390

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		506	506	506	210
4011	Disc: Outlays from balances	8,125	9,307	10,029	10,858
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,125	9,307	10,029	10,858
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-300	-353	-353	-353
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-118	-99	-103	-157
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-418	-453	-457	-510
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	300	300	300	300
4060	Disc: Additional offsets against BA only (total)		=====		
		300	300	300	300
4070	Disc: Budget authority, net		=====		
		388	353	349	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,707	8,854	9,572	10,348
4180	Budget authority, net (disc. and mand.)		=====		
		388	353	349	0

10/23/12
16:01:51
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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: Economic and Statistical Analysis
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-08-1500 Treasury Account Id: 13- -11/12-1500
FACTS II User: Constance Meenehan / (301) 975-8886 / connie.meenehan@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,707	8,854	9,572	10,348

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economic and Statistical Analysis
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-08-1500 Treasury Account Id: 13- - /12-1500
 FACTS II User: Constance Meenehan / (301) 975-8886 / connie.meenehan@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	96,000	96,000	96,000	96,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		96,000	96,000	96,000	96,000
1700	BA: Disc: Spending auth: Collected	642	2,548	3,628	6,453
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,012	1,169	1,858	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	5,328	3,265	1,496	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		6,982	6,982	6,982	6,453
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		102,982	102,982	102,982	102,453
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		102,982	102,982	102,982	102,453

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	21,144	44,753	67,690	95,853
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		21,144	44,753	67,690	95,853
2101	Reimbursable obs incurred: Category A (by quarter)	1,655	3,117	4,760	6,453
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,655	3,117	4,760	6,453
2201	Unob Bal: Apportioned: Avail in the current period	901	2,943	4,908	147
2202	Unob Bal: Apportioned: Avail in subsequent periods	79,188	52,169	25,625	0
2203	Unob Bal: Apportioned: Anticipated	95	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		80,184	55,112	30,532	147
2500	Total budgetary resources	=====	=====	=====	=====
		102,982	102,982	102,982	102,453

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economic and Statistical Analysis
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-08-1500 Treasury Account Id: 13- - /12-1500
 FACTS II User: Constance Meenehan / (301) 975-8886 / connie.meenehan@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	22,798	47,870	72,450	102,305
3020	Ob Bal: Outlays (gross)	-17,030	-39,566	-64,719	-88,591
3050	Ob Bal: EOY: Unpaid obligations	5,768	8,304	7,731	13,714
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1,012	-1,169	-1,858	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,012	-1,169	-1,858	0
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,756	7,135	5,873	13,714

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		102,982	102,982	102,982	102,453
4010	Disc: Outlays from new authority	17,030	39,566	64,719	88,591
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		17,030	39,566	64,719	88,591
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-642	-2,548	-3,628	-6,453
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-642	-2,548	-3,628	-6,453
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-1,012	-1,169	-1,858	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,012	-1,169	-1,858	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		101,328	99,265	97,496	96,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		16,388	37,018	61,091	82,139
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		101,328	99,265	97,496	96,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		16,388	37,018	61,091	82,139

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economic and Statistical Analysis
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-08-1500 Treasury Account Id: 13- -10/11-1500
 FACTS II User: Constance Meenehan / (301) 975-8886 / connie.meenehan@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	38	38	38	38
1021	Unob Bal: Recov of prior year unpaid obligations	0	80	166	167
1050	Unob Bal: Unobligated balance (total)		=====		
		38	117	204	204
1700	BA: Disc: Spending auth: Collected	62	28	101	116
1750	BA: Disc: Spending auth: Total		=====		
		62	28	101	116
1900	Budget authority total (disc. and mand.)		=====		
		62	28	101	116
1910	Total budgetary resources (disc. and mand.)		=====		
		100	145	304	320

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	79	15	9	9
2004	Direct obligations incurred (total)		=====		
		79	15	9	9
2403	Unob Bal: Unapportioned: Other	21	130	295	312
2490	Unob Bal: end of year		=====		
		21	130	295	312
2500	Total budgetary resources		=====		
		100	145	304	320

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economic and Statistical Analysis
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-08-1500 Treasury Account Id: 13- -10/11-1500
 FACTS II User: Constance Meenehan / (301) 975-8886 / connie.meenehan@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,285	1,285	1,285	1,285
3011	Ob Bal: Obligations incurred: Expired accounts	79	15	9	9
3020	Ob Bal: Outlays (gross)	-439	-385	-402	-424
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-80	-166	-167
3050	Ob Bal: EOY: Unpaid obligations	926	837	727	704
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,285	1,285	1,285	1,285
3200	Obligated balance, end of year		=====		
		926	837	727	704

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		62	28	101	116
4011	Disc: Outlays from balances	439	385	402	424
4020	Disc: Total outlays, gross		=====		
		439	385	402	424
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-62	-28	-101	-116
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-62	-28	-101	-116
4080	Disc: Outlays, net		=====		
		377	357	301	307
4190	Outlays, net (disc. and mand.)		=====		
		377	357	301	307

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economic and Statistical Analysis
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-08-1500 Treasury Account Id: 13- -09/10-1500
 FACTS II User: Constance Meenehan / (301) 975-8886 / connie.meenehan@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	393	393	393	393
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	2	16
1050	Unob Bal: Unobligated balance (total)		=====		
		393	393	395	409
1700	BA: Disc: Spending auth: Collected	0	0	0	95
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	95
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	95
1910	Total budgetary resources (disc. and mand.)		=====		
		393	393	395	504

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	22	28	119
2004	Direct obligations incurred (total)		=====		
		0	22	28	119
2403	Unob Bal: Unapportioned: Other	393	371	367	385
2490	Unob Bal: end of year		=====		
		393	371	367	385
2500	Total budgetary resources		=====		
		393	393	395	504

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economic and Statistical Analysis
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-08-1500 Treasury Account Id: 13- -09/10-1500
 FACTS II User: Constance Meenehan / (301) 975-8886 / connie.meenehan@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	234	234	234	234
3011	Ob Bal: Obligations incurred: Expired accounts	0	22	28	119
3020	Ob Bal: Outlays (gross)	-1	27	59	-37
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-2	-16
3050	Ob Bal: EOY: Unpaid obligations	233	283	319	301
3100	Obligated balance, start of year		=====		
		234	234	234	234
3200	Obligated balance, end of year		=====		
		233	283	319	301

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	95
4011	Disc: Outlays from balances	1	-27	-59	37
4020	Disc: Total outlays, gross		=====		
		1	-27	-59	37
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-95
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-95
4080	Disc: Outlays, net		=====		
		1	-27	-59	-58
4190	Outlays, net (disc. and mand.)		=====		
		1	-27	-59	-58

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economic and Statistical Analysis
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-08-1500 Treasury Account Id: 13- -08/09-1500
 FACTS II User: Constance Meenehan / (301) 975-8886 / connie.meenehan@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	263	263	263	263
1050	Unob Bal: Unobligated balance (total)		=====		
		263	263	263	263
1910	Total budgetary resources (disc. and mand.)		=====		
		263	263	263	263

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1	0	0	0
2004	Direct obligations incurred (total)		=====		
		1	0	0	0
2403	Unob Bal: Unapportioned: Other	262	263	263	263
2490	Unob Bal: end of year		=====		
		262	263	263	263
2500	Total budgetary resources		=====		
		263	263	263	263

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	37	37	37	37
3011	Ob Bal: Obligations incurred: Expired accounts	1	0	0	0
3020	Ob Bal: Outlays (gross)	-2	-1	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	36	36	36	36
3100	Obligated balance, start of year		=====		
		37	37	37	37
3200	Obligated balance, end of year		=====		
		36	36	36	36

10/23/12
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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: Economic and Statistical Analysis
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-08-1500 Treasury Account Id: 13- -08/09-1500
FACTS II User: Constance Meenehan / (301) 975-8886 / connie.meenehan@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	2	1	1	1
4020	Disc: Total outlays, gross		=====		
		2	1	1	1
4080	Disc: Outlays, net		=====		
		2	1	1	1
4190	Outlays, net (disc. and mand.)		=====		
		2	1	1	1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economic and Statistical Analysis
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-08-1500 Treasury Account Id: 13- -07/08-1500
 FACTS II User: Constance Meenehan / (301) 975-8886 / connie.meenehan@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	678	678	678	678
1050	Unob Bal: Unobligated balance (total)		=====		
		678	678	678	678
1910	Total budgetary resources (disc. and mand.)		=====		
		678	678	678	678

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	678	678	678	678
2490	Unob Bal: end of year		=====		
		678	678	678	678
2500	Total budgetary resources		=====		
		678	678	678	678

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	101	101	101	101
3050	Ob Bal: EOY: Unpaid obligations	101	101	101	101
3100	Obligated balance, start of year		=====		
		101	101	101	101
3200	Obligated balance, end of year		=====		
		101	101	101	101

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economic and Statistical Analysis
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-08-1500 Treasury Account Id: 13- -06/07-1500
 FACTS II User: Constance Meenehan / (301) 975-8886 / connie.meenehan@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	214	214	214	214
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	54
1029	Unob Bal: Other balances withdrawn	0	0	0	-268
1050	Unob Bal: Unobligated balance (total)		=====		
		214	214	214	0
1910	Total budgetary resources (disc. and mand.)		=====		
		214	214	214	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	214	214	214	0
2490	Unob Bal: end of year		=====		
		214	214	214	0
2500	Total budgetary resources		=====		
		214	214	214	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	54	54	54	54
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-54
3050	Ob Bal: EOY: Unpaid obligations	54	54	54	0
3100	Obligated balance, start of year		=====		
		54	54	54	54
3200	Obligated balance, end of year		=====		
		54	54	54	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economic and Statistical Analysis
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 006-08-1500 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,981	1,981	1,981	1,981
1021	Unob Bal: Recov of prior year unpaid obligations	526	842	961	1,161
1029	Unob Bal: Other balances withdrawn	0	0	0	-268
1041	Unob Bal: Antic recov of prior year unpaid obl	379	143	112	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,886	2,966	3,054	2,874
1100	BA: Disc: Appropriation	96,000	96,000	96,000	96,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		96,000	96,000	96,000	96,000
1700	BA: Disc: Spending auth: Collected	1,122	3,028	4,185	7,174
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	712	869	1,558	-300
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	5,716	3,618	1,845	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		7,550	7,516	7,589	6,874
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		103,550	103,516	103,589	102,874
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		106,437	106,482	106,643	105,748

Status of Budgetary Resources

2004	Direct obligations incurred (total)	21,271	45,054	68,178	97,328
2104	Reimbursable obligations incurred (total)	1,655	3,170	4,813	6,538
2201	Unob Bal: Apportioned: Avail in the current period	1,893	3,936	5,748	244
2202	Unob Bal: Apportioned: Avail in subsequent periods	79,666	52,478	25,778	0
2203	Unob Bal: Apportioned: Anticipated	385	187	308	0
2403	Unob Bal: Unapportioned: Other	1,568	1,656	1,817	1,637
2490	Unob Bal: end of year	=====	=====	=====	=====
		83,511	58,258	33,651	1,882
2500	Total budgetary resources	=====	=====	=====	=====
		106,437	106,482	106,643	105,748

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economic and Statistical Analysis
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 006-08-1500 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	15,452	15,452	15,452	15,452
3010	Ob Bal: Obligations incurred: Unexpired accounts	22,845	48,187	72,954	103,738
3011	Ob Bal: Obligations incurred: Expired accounts	81	38	38	128
3020	Ob Bal: Outlays (gross)	-25,597	-49,231	-75,091	-99,911
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-526	-762	-793	-925
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-80	-168	-236
3050	Ob Bal: EOY: Unpaid obligations	12,254	13,604	12,391	18,246
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-300	-300	-300	-300
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-712	-869	-1,558	300
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,012	-1,169	-1,858	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		15,152	15,152	15,152	15,152
3200	Obligated balance, end of year	=====	=====	=====	=====
		11,242	12,434	10,533	18,246
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		103,550	103,516	103,589	102,874
4010	Disc: Outlays from new authority	17,030	39,566	64,719	88,591
4011	Disc: Outlays from balances	8,567	9,665	10,373	11,320
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		25,597	49,231	75,091	99,911
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-942	-2,901	-3,981	-6,806
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-180	-127	-204	-368
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,122	-3,028	-4,185	-7,174
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-712	-869	-1,558	300
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-712	-869	-1,558	300
4070	Disc: Budget authority, net	=====	=====	=====	=====
		101,716	99,618	97,845	96,000

10/23/12
16:01:51
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: Economic and Statistical Analysis
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 006-08-1500 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		24,475	46,203	70,906	92,737
<hr/>					
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		101,716	99,618	97,845	96,000
<hr/>					
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		24,475	46,203	70,906	92,737

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economic and Statistical Analysis
 Budget Account: Economics and Statistics Administration Revolving Fund
 Treasury Account: Economics and Statistics Administration Revolving Fund
 Budget Account Id: 006-08-4323 Treasury Account Id: 13- - /X -4323
 FACTS II User: Constance Meenehan / (301) 975-8886 / connie.meenehan@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	171	171	171	171
1041	Unob Bal: Antic recov of prior year unpaid obl	0	10	10	0
1050	Unob Bal: Unobligated balance (total)		=====		
		171	181	181	171
1700	BA: Disc: Spending auth: Collected	5	5	5	5
1750	BA: Disc: Spending auth: Total		=====		
		5	5	5	5
1900	Budget authority total (disc. and mand.)		=====		
		5	5	5	5
1910	Total budgetary resources (disc. and mand.)		=====		
		176	186	186	176

Status of Budgetary Resources

2101	Reimbursable obs incurred: Category A (by quarter)	0	0	2	2
2104	Reimbursable obligations incurred (total)		=====		
		0	0	2	2
2201	Unob Bal: Apportioned: Avail in the current period	171	171	169	169
2203	Unob Bal: Apportioned: Anticipated	0	10	10	0
2403	Unob Bal: Unapportioned: Other	5	5	5	5
2490	Unob Bal: end of year		=====		
		176	186	185	175
2500	Total budgetary resources		=====		
		176	186	186	176

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economic and Statistical Analysis
 Budget Account: Economics and Statistics Administration Revolving Fund
 Treasury Account: Economics and Statistics Administration Revolving Fund
 Budget Account Id: 006-08-4323 Treasury Account Id: 13- - /X -4323
 FACTS II User: Constance Meenehan / (301) 975-8886 / connie.meenehan@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-2	-2	-2	-2
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	2	2
3020	Ob Bal: Outlays (gross)	2	2	0	0
3100	Obligated balance, start of year		=====		
		-2	-2	-2	-2

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		5	5	5	5
4011	Disc: Outlays from balances	-2	-2	0	0
4020	Disc: Total outlays, gross		=====		
		-2	-2	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-5	-5	-5	-5
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-5	-5	-5	-5
4080	Disc: Outlays, net		=====		
		-7	-7	-5	-5
4190	Outlays, net (disc. and mand.)		=====		
		-7	-7	-5	-5

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economic and Statistical Analysis
 Budget Account: Account Total, Economics and Statistics Administration Revolving
 Treasury Account:
 Budget Account Id: 006-08-4323 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	171	171	171	171
1041	Unob Bal: Antic recov of prior year unpaid obl	0	10	10	0
1050	Unob Bal: Unobligated balance (total)		=====		
		171	181	181	171
1700	BA: Disc: Spending auth: Collected	5	5	5	5
1750	BA: Disc: Spending auth: Total		=====		
		5	5	5	5
1900	Budget authority total (disc. and mand.)		=====		
		5	5	5	5
1910	Total budgetary resources (disc. and mand.)		=====		
		176	186	186	176

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	0	0	2	2
2201	Unob Bal: Apportioned: Avail in the current period	171	171	169	169
2203	Unob Bal: Apportioned: Anticipated	0	10	10	0
2403	Unob Bal: Unapportioned: Other	5	5	5	5
2490	Unob Bal: end of year		=====		
		176	186	185	175
2500	Total budgetary resources		=====		
		176	186	186	176

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economic and Statistical Analysis
 Budget Account: Account Total, Economics and Statistics Administration Revolving
 Treasury Account:
 Budget Account Id: 006-08-4323 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-2	-2	-2	-2
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	2	2
3020	Ob Bal: Outlays (gross)	2	2	0	0
3100	Obligated balance, start of year		=====		
		-2	-2	-2	-2

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		5	5	5	5
4011	Disc: Outlays from balances	-2	-2	0	0
4020	Disc: Total outlays, gross		=====		
		-2	-2	0	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-5	-5	-5	-5
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-5	-5	-5	-5
4080	Disc: Outlays, net		=====		
		-7	-7	-5	-5
4190	Outlays, net (disc. and mand.)		=====		
		-7	-7	-5	-5

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economic and Statistical Analysis
 Budget Account: Bureau Total, Non-Financing Accounts Economic and Statistical An
 Treasury Account:
 Budget Account Id: 006-08- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,152	2,152	2,152	2,152
1021	Unob Bal: Recov of prior year unpaid obligations	526	842	961	1,161
1029	Unob Bal: Other balances withdrawn	0	0	0	-268
1041	Unob Bal: Antic recov of prior year unpaid obl	379	153	122	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,057	3,147	3,235	3,045
1100	BA: Disc: Appropriation	96,000	96,000	96,000	96,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		96,000	96,000	96,000	96,000
1700	BA: Disc: Spending auth: Collected	1,128	3,034	4,191	7,179
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	712	869	1,558	-300
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	5,716	3,618	1,845	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		7,556	7,521	7,594	6,879
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		103,556	103,521	103,594	102,879
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		106,613	106,668	106,829	105,925

Status of Budgetary Resources

2004	Direct obligations incurred (total)	21,271	45,054	68,178	97,328
2104	Reimbursable obligations incurred (total)	1,655	3,170	4,815	6,540
2201	Unob Bal: Apportioned: Avail in the current period	2,064	4,107	5,917	413
2202	Unob Bal: Apportioned: Avail in subsequent periods	79,666	52,478	25,778	0
2203	Unob Bal: Apportioned: Anticipated	385	197	318	0
2403	Unob Bal: Unapportioned: Other	1,573	1,662	1,823	1,643
2490	Unob Bal: end of year	=====	=====	=====	=====
		83,687	58,444	33,836	2,056
2500	Total budgetary resources	=====	=====	=====	=====
		106,613	106,668	106,829	105,925

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Economic and Statistical Analysis
 Budget Account: Bureau Total, Non-Financing Accounts Economic and Statistical An
 Treasury Account:
 Budget Account Id: 006-08- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	15,450	15,450	15,450	15,450
3010	Ob Bal: Obligations incurred: Unexpired accounts	22,845	48,187	72,956	103,740
3011	Ob Bal: Obligations incurred: Expired accounts	81	38	38	128
3020	Ob Bal: Outlays (gross)	-25,595	-49,229	-75,091	-99,911
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-526	-762	-793	-925
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-80	-168	-236
3050	Ob Bal: EOY: Unpaid obligations	12,254	13,604	12,391	18,246
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-300	-300	-300	-300
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-712	-869	-1,558	300
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,012	-1,169	-1,858	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		15,150	15,150	15,150	15,150
3200	Obligated balance, end of year	=====	=====	=====	=====
		11,242	12,434	10,533	18,246
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		103,556	103,521	103,594	102,879
4010	Disc: Outlays from new authority	17,030	39,566	64,719	88,591
4011	Disc: Outlays from balances	8,565	9,664	10,373	11,320
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		25,595	49,229	75,091	99,911
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-942	-2,901	-3,981	-6,806
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-185	-133	-209	-373
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,128	-3,034	-4,191	-7,179
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-712	-869	-1,558	300
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-712	-869	-1,558	300
4070	Disc: Budget authority, net	=====	=====	=====	=====
		101,716	99,618	97,845	96,000

10/23/12
16:01:51
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: Economic and Statistical Analysis
Budget Account: Bureau Total, Non-Financing Accounts Economic and Statistical An
Treasury Account:
Budget Account Id: 006-08- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		24,468	46,196	70,901	92,732
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		101,716	99,618	97,845	96,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		24,468	46,196	70,901	92,732

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: International Trade Administration
Budget Account: Operations and Administration
Treasury Account: United States Travel and Tourism Promotion
Budget Account Id: 006-25-1250 Treasury Account Id: 13- -07/08-0124
FACTS II User: April Harrell / (301) 975-5883 / april.harrell@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		1	1	1	1
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	1	1	1	1
2490	Unob Bal: end of year		=====		
		1	1	1	1
2500	Total budgetary resources		=====		
		1	1	1	1

10/23/12
16:01:51
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: International Trade Administration
Budget Account: Operations and Administration
Treasury Account: United States Travel and Tourism Promotion
Budget Account Id: 006-25-1250 Treasury Account Id: 13- -06/07-0124
FACTS II User: April Harrell / (301) 975-5883 / april.harrell@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	15	15	15	15
<u>1029</u>	<u>Unob Bal: Other balances withdrawn</u>	0	0	0	-15
<u>1050</u>	<u>Unob Bal: Unobligated balance (total)</u>		=====		
		15	15	15	0
<hr/>					
<u>1910</u>	<u>Total budgetary resources (disc. and mand.)</u>		=====		
		15	15	15	0
<hr/>					
Status of Budgetary Resources					
<u>2403</u>	<u>Unob Bal: Unapportioned: Other</u>	15	15	15	0
<u>2490</u>	<u>Unob Bal: end of year</u>		=====		
		15	15	15	0
<hr/>					
<u>2500</u>	<u>Total budgetary resources</u>		=====		
		15	15	15	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: International Trade Administration
 Budget Account: Operations and Administration
 Treasury Account: Operations and Administration
 Budget Account Id: 006-25-1250 Treasury Account Id: 13- - /X -1250
 FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,817	2,817	2,817	2,817
1021	Unob Bal: Recov of prior year unpaid obligations	211	618	899	1,171
1041	Unob Bal: Antic recov of prior year unpaid obl	440	379	352	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,468	3,814	4,068	3,988
1700	BA: Disc: Spending auth: Collected	4,276	7,265	12,608	17,894
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-897	1,336	1,507	4,712
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	17,150	14,864	9,379	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		20,529	23,465	23,495	22,606
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		20,529	23,465	23,495	22,606
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		23,997	27,279	27,563	26,594

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 98 Project Management	8	7	32	52
2002	Cat B\Direct\Pgm Cat 97 Project Management	15	189	142	199
2004	Direct obligations incurred (total)		=====		
		23	196	174	251
2101	Cat A\ Reim \Pgm Cat 98 Project Management	3,864	7,860	13,629	18,925
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		3,864	7,860	13,629	18,925
2201	Unob Bal: Apportioned: Avail in the current period	2,287	3,344	3,109	7,386
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	8,430	0
2203	Unob Bal: Apportioned: Anticipated	17,590	15,243	1,301	0
2403	Unob Bal: Unapportioned: Other	233	635	920	32
2490	Unob Bal: end of year	=====	=====	=====	=====
		20,110	19,222	13,761	7,418
2500	Total budgetary resources	=====	=====	=====	=====
		23,997	27,279	27,563	26,594

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: International Trade Administration
 Budget Account: Operations and Administration
 Treasury Account: Operations and Administration
 Budget Account Id: 006-25-1250 Treasury Account Id: 13- - /X -1250
 FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,408	9,408	9,408	9,408
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,887	8,056	13,802	19,176
3020	Ob Bal: Outlays (gross)	-4,630	-8,802	-13,883	-18,991
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-211	-618	-899	-1,171
3050	Ob Bal: EOY: Unpaid obligations	8,454	8,045	8,428	8,421
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7,252	-7,252	-7,252	-7,252
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	897	-1,336	-1,507	-4,712
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-6,355	-8,588	-8,759	-11,964
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,156	2,156	2,156	2,156
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,099	-543	-331	-3,543

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		20,529	23,465	23,495	22,606
4010	Disc: Outlays from new authority	-40	-40	-40	-40
4011	Disc: Outlays from balances	4,670	8,842	13,923	19,031
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,630	8,802	13,883	18,991
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-4,276	-7,265	-12,608	-17,894
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,276	-7,265	-12,608	-17,894
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	897	-1,336	-1,507	-4,712
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		897	-1,336	-1,507	-4,712
4070	Disc: Budget authority, net	=====	=====	=====	=====
		17,150	14,864	9,379	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		354	1,537	1,275	1,097

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: International Trade Administration
Budget Account: Operations and Administration
Treasury Account: Operations and Administration
Budget Account Id: 006-25-1250 Treasury Account Id: 13- - /X -1250
FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		17,150	14,864	9,379	0
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		354	1,537	1,275	1,097

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: International Trade Administration
 Budget Account: Operations and Administration
 Treasury Account: Operations and Administration
 Budget Account Id: 006-25-1250 Treasury Account Id: 13- -09/14-1250
 FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	31	31	31	31
1050	Unob Bal: Unobligated balance (total)		=====		
		31	31	31	31
1910	Total budgetary resources (disc. and mand.)		=====		
		31	31	31	31

Status of Budgetary Resources

2002	All Programs	10	18	30	31
2004	Direct obligations incurred (total)		=====		
		10	18	30	31
2201	Unob Bal: Apportioned: Avail in the current period	21	13	1	0
2490	Unob Bal: end of year		=====		
		21	13	1	0
2500	Total budgetary resources		=====		
		31	31	31	31

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	10	18	30	31
3020	Ob Bal: Outlays (gross)	0	-10	-30	-30
3050	Ob Bal: EOY: Unpaid obligations	10	8	0	1
3200	Obligated balance, end of year		=====		
		10	8	0	1

10/23/12
16:01:51
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: International Trade Administration
Budget Account: Operations and Administration
Treasury Account: Operations and Administration
Budget Account Id: 006-25-1250 Treasury Account Id: 13- -09/14-1250
FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	10	30	30
4020	Disc: Total outlays, gross		=====		
		0	10	30	30
4080	Disc: Outlays, net		=====		
		0	10	30	30
4190	Outlays, net (disc. and mand.)		=====		
		0	10	30	30

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: International Trade Administration
 Budget Account: Operations and Administration
 Treasury Account: Operations and Administration
 Budget Account Id: 006-25-1250 Treasury Account Id: 13- -12/13-1250
 FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1011	Unob Bal: Transferred from other accounts	0	0	0	1,770
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	1,770
1100	BA: Disc: Appropriation	455,561	455,561	455,561	455,561
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		455,561	455,561	455,561	455,561
1700	BA: Disc: Spending auth: Collected	0	14	582	955
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	419	1,096	1,211	1,512
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	4,081	3,390	2,706	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		4,500	4,500	4,500	2,467
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		460,061	460,061	460,061	458,028
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		460,061	460,061	460,061	459,798

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	121,894	212,097	312,712	447,342
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		121,894	212,097	312,712	447,342
2101	Reimbursable obs incurred: Category A (by quarter)	218	567	1,268	1,896
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		218	567	1,268	1,896
2201	Unob Bal: Apportioned: Avail in the current period	333,868	244,007	36,675	10,559
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	106,700	0
2203	Unob Bal: Apportioned: Anticipated	4,081	3,390	2,706	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		337,949	247,397	146,081	10,559
2500	Total budgetary resources	=====	=====	=====	=====
		460,061	460,061	460,061	459,798

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: International Trade Administration
 Budget Account: Operations and Administration
 Treasury Account: Operations and Administration
 Budget Account Id: 006-25-1250 Treasury Account Id: 13- -12/13-1250
 FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3010	Ob Bal: Obligations incurred: Unexpired accounts	122,112	212,664	313,980	449,239
3020	Ob Bal: Outlays (gross)	-69,359	-192,435	-288,315	-388,749
3050	Ob Bal: EOY: Unpaid obligations	52,753	20,229	25,665	60,490
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-419	-1,096	-1,211	-1,512
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-419	-1,096	-1,211	-1,512
3200	Obligated balance, end of year	=====	=====	=====	=====
		52,334	19,133	24,454	58,978

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		460,061	460,061	460,061	458,028
4010	Disc: Outlays from new authority	69,359	192,435	288,315	388,749
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		69,359	192,435	288,315	388,749
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-14	-582	-955
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-14	-582	-955
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-419	-1,096	-1,211	-1,512
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-419	-1,096	-1,211	-1,512
4070	Disc: Budget authority, net	=====	=====	=====	=====
		459,642	458,951	458,267	455,561
4080	Disc: Outlays, net	=====	=====	=====	=====
		69,359	192,421	287,733	387,795
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		459,642	458,951	458,267	455,561
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		69,359	192,421	287,733	387,795

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: International Trade Administration
 Budget Account: Operations and Administration
 Treasury Account: Operations and Administration
 Budget Account Id: 006-25-1250 Treasury Account Id: 13- -11/12-1250
 FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,554	4,554	4,554	4,554
1011	Unob Bal: Transferred from other accounts	500	500	9,038	8,758
1021	Unob Bal: Recov of prior year unpaid obligations	1,392	2,872	3,237	5,161
1041	Unob Bal: Antic recov of prior year unpaid obl	3,260	3,186	4,799	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,706	11,111	21,628	18,473
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0	590	0	0
1160	BA: Disc: Appropriation (total)		=====		
		0	590	0	0
1700	BA: Disc: Spending auth: Collected	692	793	856	955
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-556	-657	-832	-925
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	258	252	395	0
1750	BA: Disc: Spending auth: Total		=====		
		394	389	419	30
1900	Budget authority total (disc. and mand.)		=====		
		394	979	419	30
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,100	12,090	22,048	18,503

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,241	2,279	2,152	6,135
2002	SABIT	150	862	1,601	10,174
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,391	3,140	3,753	16,309
2101	Reimbursable obs incurred: Category A (by quarter)	6	123	257	251
2104	Reimbursable obligations incurred (total)		=====		
		6	123	257	251
2201	Unob Bal: Apportioned: Avail in the current period	5,185	4,798	12,834	1,943
2203	Unob Bal: Apportioned: Anticipated	3,518	4,028	5,194	0
2403	Unob Bal: Unapportioned: Other	0	0	10	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		8,703	8,826	18,037	1,943

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: International Trade Administration
 Budget Account: Operations and Administration
 Treasury Account: Operations and Administration
 Budget Account Id: 006-25-1250 Treasury Account Id: 13- -11/12-1250
 FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	=====	=====	=====	=====
		10,100	12,090	22,048	18,503

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	54,320	54,320	54,320	54,320
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,397	3,264	4,011	16,560
3020	Ob Bal: Outlays (gross)	-29,096	-34,458	-41,442	-55,424
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,392	-2,872	-3,237	-5,161
3050	Ob Bal: EOY: Unpaid obligations	25,230	20,254	13,652	10,296
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,756	-1,756	-1,756	-1,756
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	556	657	832	925
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,201	-1,099	-925	-832
3100	Obligated balance, start of year	=====	=====	=====	=====
		52,564	52,564	52,564	52,564
3200	Obligated balance, end of year	=====	=====	=====	=====
		24,029	19,154	12,727	9,464

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		394	979	419	30
4011	Disc: Outlays from balances	29,096	34,458	41,442	55,424
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		29,096	34,458	41,442	55,424
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-692	-793	-856	-955
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-692	-793	-856	-955
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	556	657	832	925
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		556	657	832	925
4070	Disc: Budget authority, net		=====		
		258	842	395	0

10/23/12
16:01:51
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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: International Trade Administration
Budget Account: Operations and Administration
Treasury Account: Operations and Administration
Budget Account Id: 006-25-1250 Treasury Account Id: 13- -11/12-1250
FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		28,403	33,665	40,586	54,469
4180	Budget authority, net (disc. and mand.)		=====		
		258	842	395	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		28,403	33,665	40,586	54,469

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: International Trade Administration
 Budget Account: Operations and Administration
 Treasury Account: Operations and Administration
 Budget Account Id: 006-25-1250 Treasury Account Id: 13- -07/12-1250
 FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	175
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	175
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	175

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	175
2490	Unob Bal: end of year		=====		
		0	0	0	175
2500	Total budgetary resources		=====		
		0	0	0	175

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: International Trade Administration
 Budget Account: Operations and Administration
 Treasury Account: Operations and Administration
 Budget Account Id: 006-25-1250 Treasury Account Id: 13- -10/11-1250
 FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,322	7,322	7,322	7,322
1021	Unob Bal: Recov of prior year unpaid obligations	704	1,022	984	2,166
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,026	8,344	8,306	9,488
1700	BA: Disc: Spending auth: Collected	-136	92	168	169
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-197	-382	-660	-4,484
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-334	-290	-492	-4,315
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-334	-290	-492	-4,315
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,692	8,054	7,814	5,172

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	545	449	527	565
2002	All Programs	152	398	206	187
2004	Direct obligations incurred (total)		=====		
		697	847	733	752
2403	Unob Bal: Unapportioned: Other	6,995	7,207	7,080	4,421
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,995	7,207	7,080	4,421
2500	Total budgetary resources	=====	=====	=====	=====
		7,692	8,054	7,814	5,172

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: International Trade Administration
 Budget Account: Operations and Administration
 Treasury Account: Operations and Administration
 Budget Account Id: 006-25-1250 Treasury Account Id: 13- -10/11-1250
 FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,533	9,533	9,533	9,533
3011	Ob Bal: Obligations incurred: Expired accounts	697	847	733	752
3020	Ob Bal: Outlays (gross)	-1,956	-2,718	-3,922	-3,659
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-704	-1,022	-984	-2,166
3050	Ob Bal: EOY: Unpaid obligations	7,571	6,641	5,362	4,461
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6,445	-6,445	-6,445	-6,445
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	197	382	660	4,484
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-6,248	-6,063	-5,785	-1,961
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,089	3,089	3,089	3,089
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,324	578	-423	2,500

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-334	-290	-492	-4,315
4011	Disc: Outlays from balances	1,956	2,718	3,922	3,659
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,956	2,718	3,922	3,659
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	136	-92	-168	-169
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		136	-92	-168	-169
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	197	382	660	4,484
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		197	382	660	4,484
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,092	2,625	3,754	3,490
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,092	2,625	3,754	3,490

10/23/12
 16:01:51
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: International Trade Administration
 Budget Account: Operations and Administration
 Treasury Account: Operations and Administration
 Budget Account Id: 006-25-1250 Treasury Account Id: 13- -06/11-1250
 FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	45	45	45	45
3020	Ob Bal: Outlays (gross)	0	0	0	-37
3050	Ob Bal: EOY: Unpaid obligations	45	45	45	8
3100	Obligated balance, start of year		=====		
		45	45	45	45
3200	Obligated balance, end of year		=====		
		45	45	45	8

BA & O, Net

4011	Disc: Outlays from balances	0	0	0	37
4020	Disc: Total outlays, gross		=====		
		0	0	0	37
4080	Disc: Outlays, net		=====		
		0	0	0	37
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	37

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: International Trade Administration
 Budget Account: Operations and Administration
 Treasury Account: Operations and Administration
 Budget Account Id: 006-25-1250 Treasury Account Id: 13- -09/10-1250
 FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	698	698	698	698
1021	Unob Bal: Recov of prior year unpaid obligations	1	199	348	657
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		698	897	1,046	1,355
1700	BA: Disc: Spending auth: Collected	360	360	349	349
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	25	25	-33	315
1750	BA: Disc: Spending auth: Total		=====		
		385	385	316	664
1900	Budget authority total (disc. and mand.)		=====		
		385	385	316	664
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,083	1,281	1,362	2,019

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	418	458	458	499
2004	Direct obligations incurred (total)		=====		
		418	458	458	499
2101	Reimbursable obs incurred: Category A (by quarter)	66	73	63	62
2104	Reimbursable obligations incurred (total)		=====		
		66	73	63	62
2403	Unob Bal: Unapportioned: Other	600	750	841	1,458
2490	Unob Bal: end of year		=====		
		600	750	841	1,458
2500	Total budgetary resources	=====	=====	=====	=====
		1,083	1,281	1,362	2,019

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: International Trade Administration
 Budget Account: Operations and Administration
 Treasury Account: Operations and Administration
 Budget Account Id: 006-25-1250 Treasury Account Id: 13- -09/10-1250
 FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,478	4,478	4,478	4,478
3011	Ob Bal: Obligations incurred: Expired accounts	483	531	521	561
3020	Ob Bal: Outlays (gross)	-250	-602	-827	-1,617
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-199	-348	-657
3050	Ob Bal: EOY: Unpaid obligations	4,710	4,208	3,823	2,765
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-196	-196	-196	-196
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-25	-25	33	-315
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-221	-221	-163	-510
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,282	4,282	4,282	4,282
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,489	3,987	3,661	2,255

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		385	385	316	664
4011	Disc: Outlays from balances	250	602	827	1,617
4020	Disc: Total outlays, gross		=====		=====
		250	602	827	1,617
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-360	-360	-349	-349
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		-360	-360	-349	-349
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-25	-25	33	-315
4060	Disc: Additional offsets against BA only (total)		=====		=====
		-25	-25	33	-315
4080	Disc: Outlays, net		=====		=====
		-109	242	478	1,267
4190	Outlays, net (disc. and mand.)		=====		=====
		-109	242	478	1,267

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: International Trade Administration
 Budget Account: Operations and Administration
 Treasury Account: Operations and Administration
 Budget Account Id: 006-25-1250 Treasury Account Id: 13- -05/10-1250
 FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		1	1	1	1
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	1	1	1	1
2490	Unob Bal: end of year		=====		
		1	1	1	1
2500	Total budgetary resources		=====		
		1	1	1	1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: International Trade Administration
 Budget Account: Operations and Administration
 Treasury Account: Operations and Administration
 Budget Account Id: 006-25-1250 Treasury Account Id: 13- -08/09-1250
 FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	872	872	872	872
1021	Unob Bal: Recov of prior year unpaid obligations	25	129	147	321
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		897	1,002	1,019	1,193
1700	BA: Disc: Spending auth: Collected	-7	10	10	94
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-72	-103	-114	-115
1750	BA: Disc: Spending auth: Total		=====		
		-78	-93	-105	-20
1900	Budget authority total (disc. and mand.)		=====		
		-78	-93	-105	-20
1910	Total budgetary resources (disc. and mand.)		=====		=====
		818	908	914	1,173

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	12	18	10
2004	Direct obligations incurred (total)		=====		
		0	12	18	10
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	0	150
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	150
2403	Unob Bal: Unapportioned: Other	818	897	897	1,013
2490	Unob Bal: end of year		=====		=====
		818	897	897	1,013
2500	Total budgetary resources		=====		=====
		818	908	914	1,173

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: International Trade Administration
 Budget Account: Operations and Administration
 Treasury Account: Operations and Administration
 Budget Account Id: 006-25-1250 Treasury Account Id: 13- -08/09-1250
 FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,613	2,613	2,613	2,613
3011	Ob Bal: Obligations incurred: Expired accounts	0	12	18	160
3020	Ob Bal: Outlays (gross)	-6	-34	-52	-82
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-25	-129	-147	-321
3050	Ob Bal: EOY: Unpaid obligations	2,583	2,462	2,433	2,371
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-116	-116	-116	-116
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	72	103	114	115
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-44	-12	-1	-1
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,498	2,498	2,498	2,498
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,539	2,449	2,431	2,370

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-78	-93	-105	-20
4011	Disc: Outlays from balances	6	34	52	82
4020	Disc: Total outlays, gross		=====		
		6	34	52	82
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	7	-10	-10	-94
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		7	-10	-10	-94
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	72	103	114	115
4060	Disc: Additional offsets against BA only (total)		=====		
		72	103	114	115
4080	Disc: Outlays, net		=====		
		13	24	42	-13
4190	Outlays, net (disc. and mand.)		=====		
		13	24	42	-13

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: International Trade Administration
 Budget Account: Operations and Administration
 Treasury Account: Operations and Administration
 Budget Account Id: 006-25-1250 Treasury Account Id: 13- -07/08-1250
 FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,846	2,846	2,846	2,846
1012	Unob Bal: Transfers betw expired\unexpired accts	0	0	0	-175
1021	Unob Bal: Recov of prior year unpaid obligations	262	305	416	480
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,108	3,150	3,261	3,150
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-16	-16	-38	-226
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-16	-16	-38	-226
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-16	-16	-38	-226
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,092	3,135	3,223	2,924

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 98 Project Management	264	245	259	253
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		264	245	259	253
2101	Cat A\ Reim \Pgm Cat 98 Project Management	0	0	90	90
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	0	90	90
2403	Unob Bal: Unapportioned: Other	2,828	2,890	2,874	2,582
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,828	2,890	2,874	2,582
2500	Total budgetary resources	=====	=====	=====	=====
		3,092	3,135	3,223	2,924

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: International Trade Administration
 Budget Account: Operations and Administration
 Treasury Account: Operations and Administration
 Budget Account Id: 006-25-1250 Treasury Account Id: 13- -07/08-1250
 FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,644	2,644	2,644	2,644
3011	Ob Bal: Obligations incurred: Expired accounts	264	245	349	342
3020	Ob Bal: Outlays (gross)	-35	-36	-140	-140
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-262	-305	-416	-480
3050	Ob Bal: EOY: Unpaid obligations	2,610	2,548	2,437	2,366
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-572	-572	-572	-572
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	16	16	38	226
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-556	-556	-534	-345
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,072	2,072	2,072	2,072
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,054	1,992	1,903	2,021

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-16	-16	-38	-226
4011	Disc: Outlays from balances	35	36	140	140
4020	Disc: Total outlays, gross		=====		
		35	36	140	140
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-90
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	90
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	16	16	38	226
4060	Disc: Additional offsets against BA only (total)		=====		
		16	16	38	226
4080	Disc: Outlays, net		=====		
		35	36	140	140
4190	Outlays, net (disc. and mand.)		=====		
		35	36	140	140

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: International Trade Administration
 Budget Account: Operations and Administration
 Treasury Account: Operations and Administration
 Budget Account Id: 006-25-1250 Treasury Account Id: 13- -03/08-1250
 FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	237	237	237	237
1050	Unob Bal: Unobligated balance (total)		=====		
		237	237	237	237
1910	Total budgetary resources (disc. and mand.)		=====		
		237	237	237	237

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	237	237	237	237
2490	Unob Bal: end of year		=====		
		237	237	237	237
2500	Total budgetary resources		=====		
		237	237	237	237

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: International Trade Administration
 Budget Account: Operations and Administration
 Treasury Account: Operations and Administration
 Budget Account Id: 006-25-1250 Treasury Account Id: 13- -06/07-1250
 FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,384	2,384	2,384	2,384
1021	Unob Bal: Recov of prior year unpaid obligations	1	556	589	3,603
1029	Unob Bal: Other balances withdrawn	0	0	0	-5,891
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		2,386	2,940	2,974	96
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-3	-3	-3	-96
1750	BA: Disc: Spending auth: Total	=====	=====	=====	
		-3	-3	-3	-96
1900	Budget authority total (disc. and mand.)	=====	=====	=====	
		-3	-3	-3	-96
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		2,383	2,937	2,970	0

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 98 Project Management	0	0	5	0
2004	Direct obligations incurred (total)		=====		
		0	0	5	0
2403	Unob Bal: Unapportioned: Other	2,382	2,937	2,965	0
2490	Unob Bal: end of year	=====	=====	=====	
		2,382	2,937	2,965	0
2500	Total budgetary resources	=====	=====	=====	
		2,383	2,937	2,970	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: International Trade Administration
 Budget Account: Operations and Administration
 Treasury Account: Operations and Administration
 Budget Account Id: 006-25-1250 Treasury Account Id: 13- -06/07-1250
 FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,611	3,611	3,611	3,611
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	5	0
3020	Ob Bal: Outlays (gross)	0	-1	-7	-8
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-556	-589	-3,603
3050	Ob Bal: EOY: Unpaid obligations	3,609	3,054	3,019	0
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-96	-96	-96	-96
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	3	3	3	96
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-93	-93	-93	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,515	3,515	3,515	3,515
3200	Obligated balance, end of year	=====	=====	=====	
		3,516	2,962	2,927	0

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	
		-3	-3	-3	-96
4011	Disc: Outlays from balances	0	1	7	8
4020	Disc: Total outlays, gross		=====		
		0	1	7	8
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	3	3	3	96
4060	Disc: Additional offsets against BA only (total)		=====		
		3	3	3	96
4080	Disc: Outlays, net		=====		
		0	1	7	8
4190	Outlays, net (disc. and mand.)		=====		
		0	1	7	8

10/23/12
16:01:51
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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: International Trade Administration
Budget Account: Operations and Administration
Treasury Account: Operations and Administration
Budget Account Id: 006-25-1250 Treasury Account Id: 13- -02/07-1250
FACTS II User: He Cheng / (301) 975-5262 / cheng.he@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	69	69	69	69
1029	Unob Bal: Other balances withdrawn	0	0	0	-69
1050	Unob Bal: Unobligated balance (total)		=====	69	0
		69	69	69	0
1910	Total budgetary resources (disc. and mand.)		=====	69	0
		69	69	69	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	69	69	69	0
2490	Unob Bal: end of year		=====	69	0
		69	69	69	0
2500	Total budgetary resources		=====	69	0
		69	69	69	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: International Trade Administration
 Budget Account: Account Total, Operations and Administration
 Treasury Account:
 Budget Account Id: 006-25-1250 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	21,846	21,846	21,846	21,846
1011	Unob Bal: Transferred from other accounts	500	500	9,038	10,528
1021	Unob Bal: Recov of prior year unpaid obligations	2,595	5,700	6,621	13,559
1029	Unob Bal: Other balances withdrawn	0	0	0	-5,976
1041	Unob Bal: Antic recov of prior year unpaid obl	3,700	3,565	5,151	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		28,641	31,611	42,656	39,958
1100	BA: Disc: Appropriation	455,561	455,561	455,561	455,561
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0	590	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		455,561	456,151	455,561	455,561
1700	BA: Disc: Spending auth: Collected	5,185	8,534	14,574	20,417
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,297	1,295	1,039	693
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	21,489	18,507	12,481	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		25,377	28,336	28,093	21,110
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		480,938	484,487	483,654	476,671
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		509,579	516,098	526,310	516,628

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: International Trade Administration
 Budget Account: Account Total, Operations and Administration
 Treasury Account:
 Budget Account Id: 006-25-1250 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	124,697	217,013	318,142	465,447
2104	Reimbursable obligations incurred (total)	4,153	8,623	15,308	21,375
2201	Unob Bal: Apportioned: Avail in the current period	341,360	252,161	52,619	20,063
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	115,130	0
2203	Unob Bal: Apportioned: Anticipated	25,189	22,662	9,202	0
2403	Unob Bal: Unapportioned: Other	14,180	15,639	15,911	9,744
2490	Unob Bal: end of year	=====	=====	=====	=====
		380,729	290,462	192,861	29,807
2500	Total budgetary resources	=====	=====	=====	=====
		509,579	516,098	526,310	516,628

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	86,652	86,652	86,652	86,652
3010	Ob Bal: Obligations incurred: Unexpired accounts	127,405	224,002	331,823	485,006
3011	Ob Bal: Obligations incurred: Expired accounts	1,445	1,634	1,626	1,816
3020	Ob Bal: Outlays (gross)	-105,332	-239,095	-348,617	-468,737
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,602	-3,489	-4,137	-6,332
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-993	-2,211	-2,484	-7,227
3050	Ob Bal: EOY: Unpaid obligations	107,575	67,493	64,863	91,178
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-16,432	-16,432	-16,432	-16,432
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	1,034	-1,775	-1,887	-5,299
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	263	479	849	4,606
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-15,136	-17,727	-17,471	-17,125
3100	Obligated balance, start of year	=====	=====	=====	=====
		70,220	70,220	70,220	70,220
3200	Obligated balance, end of year	=====	=====	=====	=====
		92,440	49,766	47,393	74,053

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: International Trade Administration
 Budget Account: Account Total, Operations and Administration
 Treasury Account:
 Budget Account Id: 006-25-1250 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		480,938	484,487	483,654	476,671
4010	Disc: Outlays from new authority	69,320	192,395	288,275	388,710
4011	Disc: Outlays from balances	36,012	46,700	60,341	80,027
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		105,332	239,095	348,617	468,737
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-5,185	-8,534	-14,574	-20,507
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	90
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,185	-8,534	-14,574	-20,417
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	1,034	-1,775	-1,887	-5,299
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	263	479	849	4,606
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,297	-1,295	-1,039	-693
4070	Disc: Budget authority, net	=====	=====	=====	=====
		477,050	474,658	468,042	455,561
4080	Disc: Outlays, net	=====	=====	=====	=====
		100,147	230,561	334,043	448,320
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		477,050	474,658	468,042	455,561
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		100,147	230,561	334,043	448,320

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: International Trade Administration
 Budget Account: Grants to Manufacturers of Worsted Wool Fabrics
 Treasury Account: Grants to Manufacturers of Worsted Wool Fabrics
 Budget Account Id: 006-25-5521 Treasury Account Id: 13- - /X -5521
 FACTS II User: April Harrell / (301) 975-5883 / april.harrell@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1251	BA: Mand: Appropriations: Antic nonexpend trans net	5,332	0	0	0
1260	BA: Mand: Appropriations (total)	=====	=====		
		5,332	0	0	0
1811	BA: Mand: Spending auth: Trans from other accounts	0	0	0	5,332
1841	BA: Mand: Spending auth: Antic nonexpend trans net	0	5,332	5,332	0
1850	BA: Mand: Spending auth: Total		=====	=====	=====
		0	5,332	5,332	5,332
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,332	5,332	5,332	5,332
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,332	5,332	5,332	5,332

Status of Budgetary Resources

2002	Grants to Manufacturers o	0	0	0	5,332
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	5,332
2203	Unob Bal: Apportioned: Anticipated	5,332	5,332	5,332	0
2490	Unob Bal: end of year	=====	=====	=====	
		5,332	5,332	5,332	0
2500	Total budgetary resources	=====	=====	=====	=====
		5,332	5,332	5,332	5,332

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: International Trade Administration
 Budget Account: Grants to Manufacturers of Worsted Wool Fabrics
 Treasury Account: Grants to Manufacturers of Worsted Wool Fabrics
 Budget Account Id: 006-25-5521 Treasury Account Id: 13- - /X -5521
 FACTS II User: April Harrell / (301) 975-5883 / april.harrell@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,332	5,332	5,332	5,332
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	5,332
3020	Ob Bal: Outlays (gross)	-5,332	-5,332	-5,332	-5,332
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	5,332
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,332	5,332	5,332	5,332
3200	Obligated balance, end of year	=====	=====	=====	=====
		0	0	0	5,332

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		5,332	5,332	5,332	5,332
4101	Mand: Outlays from balances	5,332	5,332	5,332	5,332
4110	Mand: Total outlays, gross	5,332	5,332	5,332	5,332
4143	Mand: Offsets, BA only: Antic offsetting collect	0	-5,332	-5,332	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-5,332	-5,332	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		5,332	0	0	5,332
4170	Mand: Outlays, net	=====	=====	=====	=====
		5,332	5,332	5,332	5,332
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,332	0	0	5,332
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,332	5,332	5,332	5,332

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: International Trade Administration
 Budget Account: Account Total, Grants to Manufacturers of Worsted Wool Fabrics
 Treasury Account:
 Budget Account Id: 006-25-5521 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1251	BA: Mand: Appropriations: Antic nonexpend trans net	5,332	0	0	0
1260	BA: Mand: Appropriations (total)	=====	=====		
		5,332	0	0	0
1811	BA: Mand: Spending auth: Trans from other accounts	0	0	0	5,332
1841	BA: Mand: Spending auth: Antic nonexpend trans net	0	5,332	5,332	0
1850	BA: Mand: Spending auth: Total		=====	=====	=====
		0	5,332	5,332	5,332
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,332	5,332	5,332	5,332
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,332	5,332	5,332	5,332

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	5,332
2203	Unob Bal: Apportioned: Anticipated	5,332	5,332	5,332	0
2490	Unob Bal: end of year	=====	=====	=====	
		5,332	5,332	5,332	0
2500	Total budgetary resources	=====	=====	=====	=====
		5,332	5,332	5,332	5,332

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: International Trade Administration
 Budget Account: Account Total, Grants to Manufacturers of Worsted Wool Fabrics
 Treasury Account:
 Budget Account Id: 006-25-5521 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,332	5,332	5,332	5,332
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	5,332
3020	Ob Bal: Outlays (gross)	-5,332	-5,332	-5,332	-5,332
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	5,332
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,332	5,332	5,332	5,332
3200	Obligated balance, end of year		=====		=====
		0	0	0	5,332

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		5,332	5,332	5,332	5,332
4101	Mand: Outlays from balances	5,332	5,332	5,332	5,332
4110	Mand: Total outlays, gross	5,332	5,332	5,332	5,332
4143	Mand: Offsets, BA only: Antic offsetting collect	0	-5,332	-5,332	0
4150	Mand: Additional offsets against BA only (total)		=====	=====	
		0	-5,332	-5,332	0
4160	Mand: Budget authority, net	=====	=====		=====
		5,332	0	0	5,332
4170	Mand: Outlays, net	=====	=====	=====	=====
		5,332	5,332	5,332	5,332
4180	Budget authority, net (disc. and mand.)	=====	=====		=====
		5,332	0	0	5,332
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,332	5,332	5,332	5,332

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: International Trade Administration
 Budget Account: Bureau Total, Non-Financing Accounts International Trade Adminis
 Treasury Account:
 Budget Account Id: 006-25- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	21,846	21,846	21,846	21,846
1011	Unob Bal: Transferred from other accounts	500	500	9,038	10,528
1021	Unob Bal: Recov of prior year unpaid obligations	2,595	5,700	6,621	13,559
1029	Unob Bal: Other balances withdrawn	0	0	0	-5,976
1041	Unob Bal: Antic recov of prior year unpaid obl	3,700	3,565	5,151	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		28,641	31,611	42,656	39,958
1100	BA: Disc: Appropriation	455,561	455,561	455,561	455,561
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0	590	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		455,561	456,151	455,561	455,561
1251	BA: Mand: Appropriations:Antic nonexpend trans net	5,332	0	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		5,332	0	0	0
1700	BA: Disc: Spending auth: Collected	5,185	8,534	14,574	20,417
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,297	1,295	1,039	693
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	21,489	18,507	12,481	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		25,377	28,336	28,093	21,110
1811	BA: Mand: Spending auth: Trans from other accounts	0	0	0	5,332
1841	BA: Mand: Spending auth: Antic nonexpend trans net	0	5,332	5,332	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		0	5,332	5,332	5,332
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		486,270	489,819	488,986	482,003
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		514,911	521,430	531,642	521,960

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: International Trade Administration
 Budget Account: Bureau Total, Non-Financing Accounts International Trade Adminis
 Treasury Account:
 Budget Account Id: 006-25- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	124,697	217,013	318,142	470,779
2104	Reimbursable obligations incurred (total)	4,153	8,623	15,308	21,375
2201	Unob Bal: Apportioned: Avail in the current period	341,360	252,161	52,619	20,063
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	115,130	0
2203	Unob Bal: Apportioned: Anticipated	30,521	27,994	14,534	0
2403	Unob Bal: Unapportioned: Other	14,180	15,639	15,911	9,744
2490	Unob Bal: end of year	=====	=====	=====	=====
		386,061	295,794	198,193	29,807
2500	Total budgetary resources	=====	=====	=====	=====
		514,911	521,430	531,642	521,960

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	91,984	91,984	91,984	91,984
3010	Ob Bal: Obligations incurred: Unexpired accounts	127,405	224,002	331,823	490,338
3011	Ob Bal: Obligations incurred: Expired accounts	1,445	1,634	1,626	1,816
3020	Ob Bal: Outlays (gross)	-110,664	-244,427	-353,949	-474,069
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,602	-3,489	-4,137	-6,332
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-993	-2,211	-2,484	-7,227
3050	Ob Bal: EOY: Unpaid obligations	107,575	67,493	64,863	96,510
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-16,432	-16,432	-16,432	-16,432
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	1,034	-1,775	-1,887	-5,299
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	263	479	849	4,606
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-15,136	-17,727	-17,471	-17,125
3100	Obligated balance, start of year	=====	=====	=====	=====
		75,552	75,552	75,552	75,552
3200	Obligated balance, end of year	=====	=====	=====	=====
		92,440	49,766	47,393	79,385

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: International Trade Administration
 Budget Account: Bureau Total, Non-Financing Accounts International Trade Adminis
 Treasury Account:
 Budget Account Id: 006-25- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		480,938	484,487	483,654	476,671
4010 Disc:	Outlays from new authority	69,320	192,395	288,275	388,710
4011 Disc:	Outlays from balances	36,012	46,700	60,341	80,027
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		105,332	239,095	348,617	468,737
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-5,185	-8,534	-14,574	-20,507
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	0	0	0	90
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,185	-8,534	-14,574	-20,417
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	1,034	-1,775	-1,887	-5,299
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	263	479	849	4,606
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		1,297	-1,295	-1,039	-693
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		477,050	474,658	468,042	455,561
4080,Disc:	Outlays, net	=====	=====	=====	=====
		100,147	230,561	334,043	448,320
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		5,332	5,332	5,332	5,332
4101 Mand:	Outlays from balances	5,332	5,332	5,332	5,332
4110 Mand:	Total outlays, gross	5,332	5,332	5,332	5,332
4143 Mand:	Offsets, BA only: Antic offsetting collect	0	-5,332	-5,332	0
4150,Mand:	Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-5,332	-5,332	0
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		5,332	0	0	5,332
4170,Mand:	Outlays, net	=====	=====	=====	=====
		5,332	5,332	5,332	5,332

10/23/12
16:01:51
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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: International Trade Administration
Budget Account: Bureau Total, Non-Financing Accounts International Trade Adminis
Treasury Account:
Budget Account Id: 006-25- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		482,382	474,658	468,042	460,893
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		105,479	235,893	339,375	453,652

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Bureau of Industry and Security
 Budget Account: Operations and Administration
 Treasury Account: Operations and Administration
 Budget Account Id: 006-30-0300 Treasury Account Id: 13- - /X -0300
 FACTS II User: Amanda Rademan / (301) 444-2118 / amanda.colmyer@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,835	6,835	6,835	6,835
1021	Unob Bal: Recov of prior year unpaid obligations	41	117	249	253
1041	Unob Bal: Antic recov of prior year unpaid obl	959	883	751	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,835	7,835	7,835	7,087
1100	BA: Disc: Appropriation	101,000	101,000	101,000	101,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		101,000	101,000	101,000	101,000
1700	BA: Disc: Spending auth: Collected	286	557	1,658	2,485
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-172	482	942	835
1740	BA: Disc: Spending auth: Antic colls, reimb, other	2,786	1,861	997	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,900	2,900	3,597	3,320
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		103,900	103,900	104,597	104,320
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		111,735	111,735	112,431	111,407

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	20,231	38,626	58,207	71,785
2002	CWC Inspections	1,554	7,139	9,173	30,659
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		21,785	45,766	67,380	102,444
2101	Reimbursable obs incurred: Category A (by quarter)	70	460	984	3,087
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		70	460	984	3,087
2201	Unob Bal: Apportioned: Avail in the current period	40,091	44,453	36,601	4,991
2202	Unob Bal: Apportioned: Avail in subsequent periods	49,117	20,442	6,216	0
2203	Unob Bal: Apportioned: Anticipated	672	614	553	0
2403	Unob Bal: Unapportioned: Other	0	0	697	886
2490	Unob Bal: end of year	=====	=====	=====	=====
		89,879	65,509	44,067	5,877

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Bureau of Industry and Security
 Budget Account: Operations and Administration
 Treasury Account: Operations and Administration
 Budget Account Id: 006-30-0300 Treasury Account Id: 13- - /X -0300
 FACTS II User: Amanda Rademan / (301) 444-2118 / amanda.colmyer@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	=====	=====	=====	=====
		111,735	111,735	112,431	111,407

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	26,372	26,372	26,372	26,372
3010	Ob Bal: Obligations incurred: Unexpired accounts	21,855	46,226	68,364	105,530
3020	Ob Bal: Outlays (gross)	-23,879	-46,398	-73,703	-99,456
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-41	-117	-249	-253
3050	Ob Bal: EOY: Unpaid obligations	24,307	26,083	20,784	32,193
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,759	-4,759	-4,759	-4,759
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	172	-482	-942	-835
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-4,587	-5,241	-5,701	-5,594
3100	Obligated balance, start of year	=====	=====	=====	=====
		21,614	21,614	21,614	21,614
3200	Obligated balance, end of year	=====	=====	=====	=====
		19,720	20,842	15,084	26,600

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		103,900	103,900	104,597	104,320
4010	Disc: Outlays from new authority	183	32,059	54,233	79,419
4011	Disc: Outlays from balances	23,696	14,339	19,470	20,037
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		23,879	46,398	73,703	99,456
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-92	-147	-232	-877
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-194	-409	-1,426	-1,608
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-286	-557	-1,658	-2,485
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	172	-482	-942	-835
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		172	-482	-942	-835

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: Bureau of Industry and Security
Budget Account: Operations and Administration
Treasury Account: Operations and Administration
Budget Account Id: 006-30-0300 Treasury Account Id: 13- - /X -0300
FACTS II User: Amanda Rademan / (301) 444-2118 / amanda.colmyer@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	=====	=====	=====	=====
		103,786	102,861	101,997	101,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		23,594	45,841	72,046	96,971
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		103,786	102,861	101,997	101,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		23,594	45,841	72,046	96,971

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Bureau of Industry and Security
 Budget Account: Operations and Administration
 Treasury Account: Operations and Administration
 Budget Account Id: 006-30-0300 Treasury Account Id: 13- -11/12-0300
 FACTS II User: Jennifer Alotto / (301) 444-2194 / jennifer.alotto@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,800	2,800	2,800	2,800
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,800	2,800	2,800	2,800
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,800	2,800	2,800	2,800

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	60	1,604	2,398	2,800
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		60	1,604	2,398	2,800
2201	Unob Bal: Apportioned: Avail in the current period	2,740	1,196	402	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,740	1,196	402	0
2500	Total budgetary resources	=====	=====	=====	=====
		2,800	2,800	2,800	2,800

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	60	1,604	2,398	2,800
3020	Ob Bal: Outlays (gross)	-44	-108	-319	-353
3050	Ob Bal: EOY: Unpaid obligations	16	1,497	2,079	2,447
3200	Obligated balance, end of year	=====	=====	=====	=====
		16	1,497	2,079	2,447

10/23/12
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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: Bureau of Industry and Security
Budget Account: Operations and Administration
Treasury Account: Operations and Administration
Budget Account Id: 006-30-0300 Treasury Account Id: 13- -11/12-0300
FACTS II User: Jennifer Alotto / (301) 444-2194 / jennifer.alotto@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	44	108	319	353
4020	Disc: Total outlays, gross		=====		
		44	108	319	353
4080	Disc: Outlays, net		=====		
		44	108	319	353
4190	Outlays, net (disc. and mand.)		=====		
		44	108	319	353

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Bureau of Industry and Security
 Budget Account: Account Total, Operations and Administration
 Treasury Account:
 Budget Account Id: 006-30-0300 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,635	9,635	9,635	9,635
1021	Unob Bal: Recov of prior year unpaid obligations	41	117	249	253
1041	Unob Bal: Antic recov of prior year unpaid obl	959	883	751	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,635	10,635	10,635	9,887
1100	BA: Disc: Appropriation	101,000	101,000	101,000	101,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		101,000	101,000	101,000	101,000
1700	BA: Disc: Spending auth: Collected	286	557	1,658	2,485
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-172	482	942	835
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	2,786	1,861	997	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,900	2,900	3,597	3,320
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		103,900	103,900	104,597	104,320
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		114,535	114,535	115,231	114,207

Status of Budgetary Resources

2004	Direct obligations incurred (total)	21,845	47,370	69,778	105,244
2104	Reimbursable obligations incurred (total)	70	460	984	3,087
2201	Unob Bal: Apportioned: Avail in the current period	42,831	45,648	37,003	4,991
2202	Unob Bal: Apportioned: Avail in subsequent periods	49,117	20,442	6,216	0
2203	Unob Bal: Apportioned: Anticipated	672	614	553	0
2403	Unob Bal: Unapportioned: Other	0	0	697	886
2490	Unob Bal: end of year	=====	=====	=====	=====
		92,620	66,704	44,469	5,877
2500	Total budgetary resources	=====	=====	=====	=====
		114,535	114,535	115,231	114,207

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Bureau of Industry and Security
 Budget Account: Account Total, Operations and Administration
 Treasury Account:
 Budget Account Id: 006-30-0300 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	26,372	26,372	26,372	26,372
3010	Ob Bal: Obligations incurred: Unexpired accounts	21,915	47,830	70,763	108,330
3020	Ob Bal: Outlays (gross)	-23,923	-46,506	-74,022	-99,810
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-41	-117	-249	-253
3050	Ob Bal: EOY: Unpaid obligations	24,323	27,579	22,863	34,640
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,759	-4,759	-4,759	-4,759
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	172	-482	-942	-835
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-4,587	-5,241	-5,701	-5,594
3100	Obligated balance, start of year	=====	=====	=====	=====
		21,614	21,614	21,614	21,614
3200	Obligated balance, end of year	=====	=====	=====	=====
		19,736	22,338	17,163	29,046

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		103,900	103,900	104,597	104,320
4010	Disc: Outlays from new authority	183	32,059	54,233	79,419
4011	Disc: Outlays from balances	23,740	14,447	19,789	20,391
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		23,923	46,506	74,022	99,810
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-92	-147	-232	-877
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-194	-409	-1,426	-1,608
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-286	-557	-1,658	-2,485
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	172	-482	-942	-835
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		172	-482	-942	-835
4070	Disc: Budget authority, net	=====	=====	=====	=====
		103,786	102,861	101,997	101,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		23,637	45,949	72,365	97,325

10/23/12
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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: Bureau of Industry and Security
Budget Account: Account Total, Operations and Administration
Treasury Account:
Budget Account Id: 006-30-0300 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		103,786	102,861	101,997	101,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		23,637	45,949	72,365	97,325

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Bureau of Industry and Security
 Budget Account: Bureau Total, Non-Financing Accounts Bureau of Industry and Secu
 Treasury Account:
 Budget Account Id: 006-30- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,635	9,635	9,635	9,635
1021	Unob Bal: Recov of prior year unpaid obligations	41	117	249	253
1041	Unob Bal: Antic recov of prior year unpaid obl	959	883	751	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,635	10,635	10,635	9,887
1100	BA: Disc: Appropriation	101,000	101,000	101,000	101,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		101,000	101,000	101,000	101,000
1700	BA: Disc: Spending auth: Collected	286	557	1,658	2,485
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-172	482	942	835
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	2,786	1,861	997	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,900	2,900	3,597	3,320
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		103,900	103,900	104,597	104,320
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		114,535	114,535	115,231	114,207

Status of Budgetary Resources

2004	Direct obligations incurred (total)	21,845	47,370	69,778	105,244
2104	Reimbursable obligations incurred (total)	70	460	984	3,087
2201	Unob Bal: Apportioned: Avail in the current period	42,831	45,648	37,003	4,991
2202	Unob Bal: Apportioned: Avail in subsequent periods	49,117	20,442	6,216	0
2203	Unob Bal: Apportioned: Anticipated	672	614	553	0
2403	Unob Bal: Unapportioned: Other	0	0	697	886
2490	Unob Bal: end of year	=====	=====	=====	=====
		92,620	66,704	44,469	5,877
2500	Total budgetary resources	=====	=====	=====	=====
		114,535	114,535	115,231	114,207

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Bureau of Industry and Security
 Budget Account: Bureau Total, Non-Financing Accounts Bureau of Industry and Secu
 Treasury Account:
 Budget Account Id: 006-30- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	26,372	26,372	26,372	26,372
3010	Ob Bal: Obligations incurred: Unexpired accounts	21,915	47,830	70,763	108,330
3020	Ob Bal: Outlays (gross)	-23,923	-46,506	-74,022	-99,810
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-41	-117	-249	-253
3050	Ob Bal: EOY: Unpaid obligations	24,323	27,579	22,863	34,640
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,759	-4,759	-4,759	-4,759
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	172	-482	-942	-835
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-4,587	-5,241	-5,701	-5,594
3100	Obligated balance, start of year	=====	=====	=====	=====
		21,614	21,614	21,614	21,614
3200	Obligated balance, end of year	=====	=====	=====	=====
		19,736	22,338	17,163	29,046

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		103,900	103,900	104,597	104,320
4010	Disc: Outlays from new authority	183	32,059	54,233	79,419
4011	Disc: Outlays from balances	23,740	14,447	19,789	20,391
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		23,923	46,506	74,022	99,810
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-92	-147	-232	-877
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-194	-409	-1,426	-1,608
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-286	-557	-1,658	-2,485
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	172	-482	-942	-835
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		172	-482	-942	-835
4070	Disc: Budget authority, net	=====	=====	=====	=====
		103,786	102,861	101,997	101,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		23,637	45,949	72,365	97,325

10/23/12
16:01:51
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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: Bureau of Industry and Security
Budget Account: Bureau Total, Non-Financing Accounts Bureau of Industry and Secu
Treasury Account:
Budget Account Id: 006-30- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		103,786	102,861	101,997	101,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		23,637	45,949	72,365	97,325

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Minority Business Development Agency
 Budget Account: Minority Business Development
 Treasury Account: Minority Business Development
 Budget Account Id: 006-40-0201 Treasury Account Id: 13- - /X -0201
 FACTS II User: Susan James / (301) 975-5463 / susan.james@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	35	35	35	35
1050	Unob Bal: Unobligated balance (total)		=====		
		35	35	35	35
1910	Total budgetary resources (disc. and mand.)		=====		
		35	35	35	35

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	35	35	35	35
2490	Unob Bal: end of year		=====		
		35	35	35	35
2500	Total budgetary resources		=====		
		35	35	35	35

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	34	34	34	34
3050	Ob Bal: EOY: Unpaid obligations	34	34	34	34
3100	Obligated balance, start of year		=====		
		34	34	34	34
3200	Obligated balance, end of year		=====		
		34	34	34	34

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Minority Business Development Agency
 Budget Account: Minority Business Development
 Treasury Account: Minority Business Development
 Budget Account Id: 006-40-0201 Treasury Account Id: 13- - /12-0201
 FACTS II User: Susan James / (301) 975-5463 / susan.james@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	30,339	30,339	30,339	30,339
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		30,339	30,339	30,339	30,339
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	300	300	300	0
1750	BA: Disc: Spending auth: Total		=====		
		300	300	300	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		30,639	30,639	30,639	30,339
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		30,639	30,639	30,639	30,339

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	4,063	15,215	20,844	28,272
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,063	15,215	20,844	28,272
2201	Unob Bal: Apportioned: Avail in the current period	1,173	6,124	4,695	2,067
2202	Unob Bal: Apportioned: Avail in subsequent periods	25,403	9,300	4,800	0
2203	Unob Bal: Apportioned: Anticipated	0	0	300	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		26,576	15,424	9,795	2,067
2500	Total budgetary resources	=====	=====	=====	=====
		30,639	30,639	30,639	30,339

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Minority Business Development Agency
 Budget Account: Minority Business Development
 Treasury Account: Minority Business Development
 Budget Account Id: 006-40-0201 Treasury Account Id: 13- - /12-0201
 FACTS II User: Susan James / (301) 975-5463 / susan.james@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,063	15,215	20,844	28,272
3020	Ob Bal: Outlays (gross)	-3,249	-6,596	-11,326	-17,504
3050	Ob Bal: EOY: Unpaid obligations	814	8,619	9,518	10,768
3200	Obligated balance, end of year	===== 814	===== 8,619	===== 9,518	===== 10,768

BA & O, Net

4000	Disc: Budget authority, gross	===== 30,639	===== 30,639	===== 30,639	===== 30,339
4010	Disc: Outlays from new authority	3,249	6,596	11,326	17,504
4020	Disc: Total outlays, gross	===== 3,249	===== 6,596	===== 11,326	===== 17,504
4070	Disc: Budget authority, net	===== 30,639	===== 30,639	===== 30,639	===== 30,339
4080	Disc: Outlays, net	===== 3,249	===== 6,596	===== 11,326	===== 17,504
4180	Budget authority, net (disc. and mand.)	===== 30,639	===== 30,639	===== 30,639	===== 30,339
4190	Outlays, net (disc. and mand.)	===== 3,249	===== 6,596	===== 11,326	===== 17,504

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Minority Business Development Agency
 Budget Account: Minority Business Development
 Treasury Account: Minority Business Development
 Budget Account Id: 006-40-0201 Treasury Account Id: 13- - /11-0201
 FACTS II User: Susan James / (301) 975-5463 / susan.james@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,225	2,225	2,225	2,225
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	1	1
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,226	2,226	2,226	2,226
1700	BA: Disc: Spending auth: Collected	153	158	368	158
1750	BA: Disc: Spending auth: Total		=====		
		153	158	368	158
1900	Budget authority total (disc. and mand.)		=====		
		153	158	368	158
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,379	2,384	2,594	2,384

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	659	729	937	766
2004	Direct obligations incurred (total)		=====		
		659	729	937	766
2403	Unob Bal: Unapportioned: Other	1,720	1,655	1,657	1,618
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,720	1,655	1,657	1,618
2500	Total budgetary resources	=====	=====	=====	=====
		2,379	2,384	2,594	2,384

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Minority Business Development Agency
 Budget Account: Minority Business Development
 Treasury Account: Minority Business Development
 Budget Account Id: 006-40-0201 Treasury Account Id: 13- - /11-0201
 FACTS II User: Susan James / (301) 975-5463 / susan.james@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,155	9,155	9,155	9,155
3011	Ob Bal: Obligations incurred: Expired accounts	659	729	937	766
3020	Ob Bal: Outlays (gross)	-4,853	-7,586	-9,336	-9,599
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-1	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	4,960	2,297	755	321
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,155	9,155	9,155	9,155
3200	Obligated balance, end of year	=====	=====		
		4,960	2,297	755	321

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		153	158	368	158
4011	Disc: Outlays from balances	4,853	7,586	9,336	9,599
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,853	7,586	9,336	9,599
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-210	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-153	-158	-158	-158
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-153	-158	-368	-158
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,700	7,428	8,968	9,441
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,700	7,428	8,968	9,441

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Minority Business Development Agency
 Budget Account: Minority Business Development
 Treasury Account: Minority Business Development
 Budget Account Id: 006-40-0201 Treasury Account Id: 13- - /10-0201
 FACTS II User: Susan James / (301) 975-5463 / susan.james@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	387	387	387	387
1021	Unob Bal: Recov of prior year unpaid obligations	233	331	493	640
1050	Unob Bal: Unobligated balance (total)		=====		=====
		621	719	880	1,027
1700	BA: Disc: Spending auth: Collected	0	0	3	3
1750	BA: Disc: Spending auth: Total		=====		
		0	0	3	3
1900	Budget authority total (disc. and mand.)		=====		
		0	0	3	3
1910	Total budgetary resources (disc. and mand.)		=====		=====
		621	719	883	1,031

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	103	216	366
2004	Direct obligations incurred (total)		=====		
		0	103	216	366
2403	Unob Bal: Unapportioned: Other	621	616	667	665
2490	Unob Bal: end of year		=====		
		621	616	667	665
2500	Total budgetary resources		=====		=====
		621	719	883	1,031

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Minority Business Development Agency
 Budget Account: Minority Business Development
 Treasury Account: Minority Business Development
 Budget Account Id: 006-40-0201 Treasury Account Id: 13- - /10-0201
 FACTS II User: Susan James / (301) 975-5463 / susan.james@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	487	487	487	487
3011	Ob Bal: Obligations incurred: Expired accounts	0	103	216	366
3020	Ob Bal: Outlays (gross)	-337	-590	-699	-853
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-233	-331	-493	-640
3050	Ob Bal: EOY: Unpaid obligations	-83	-331	-488	-640
3100	Obligated balance, start of year		=====		
		487	487	487	487
3200	Obligated balance, end of year		=====		
		-83	-331	-488	-640

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	3	3
4011	Disc: Outlays from balances	337	590	699	853
4020	Disc: Total outlays, gross		=====		
		337	590	699	853
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-3	-3
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-3	-3
4080	Disc: Outlays, net		=====		
		337	590	695	850
4190	Outlays, net (disc. and mand.)		=====		
		337	590	695	850

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Minority Business Development Agency
 Budget Account: Minority Business Development
 Treasury Account: Minority Business Development
 Budget Account Id: 006-40-0201 Treasury Account Id: 13- - /09-0201
 FACTS II User: Susan James / (301) 975-5463 / susan.james@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	259	259	259	259
1021	Unob Bal: Recov of prior year unpaid obligations	71	71	71	71
1050	Unob Bal: Unobligated balance (total)		=====		
		330	330	330	330
1910	Total budgetary resources (disc. and mand.)		=====		
		330	330	330	330

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	71	71	71	71
2004	Direct obligations incurred (total)		=====		
		71	71	71	71
2403	Unob Bal: Unapportioned: Other	259	259	259	259
2490	Unob Bal: end of year		=====		
		259	259	259	259
2500	Total budgetary resources		=====		
		330	330	330	330

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-22	-22	-22	-22
3011	Ob Bal: Obligations incurred: Expired accounts	71	71	71	71
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-71	-71	-71	-71
3050	Ob Bal: EOY: Unpaid obligations	-22	-22	-22	-22
3100	Obligated balance, start of year		=====		
		-22	-22	-22	-22
3200	Obligated balance, end of year		=====		
		-22	-22	-22	-22

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Minority Business Development Agency
 Budget Account: Minority Business Development
 Treasury Account: Minority Business Development
 Budget Account Id: 006-40-0201 Treasury Account Id: 13- - /08-0201
 FACTS II User: Susan James / (301) 975-5463 / susan.james@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	419	419	419	419
1021	Unob Bal: Recov of prior year unpaid obligations	341	341	341	341
1050	Unob Bal: Unobligated balance (total)		=====		
		759	759	759	759
1910	Total budgetary resources (disc. and mand.)		=====		
		759	759	759	759

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	341	341	341	341
2004	Direct obligations incurred (total)		=====		
		341	341	341	341
2403	Unob Bal: Unapportioned: Other	419	419	419	419
2490	Unob Bal: end of year		=====		
		419	419	419	419
2500	Total budgetary resources		=====		
		759	759	759	759

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-152	-152	-152	-152
3011	Ob Bal: Obligations incurred: Expired accounts	341	341	341	341
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-341	-341	-341	-341
3050	Ob Bal: EOY: Unpaid obligations	-152	-152	-152	-152
3100	Obligated balance, start of year		=====		
		-152	-152	-152	-152
3200	Obligated balance, end of year		=====		
		-152	-152	-152	-152

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Minority Business Development Agency
 Budget Account: Minority Business Development
 Treasury Account: Minority Business Development
 Budget Account Id: 006-40-0201 Treasury Account Id: 13- - /07-0201
 FACTS II User: Susan James / (301) 975-5463 / susan.james@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,156	1,156	1,156	1,156
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	53
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,209
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,156	1,156	1,156	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,156	1,156	1,156	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,156	1,156	1,156	0
2490	Unob Bal: end of year	=====	=====	=====	
		1,156	1,156	1,156	0
2500	Total budgetary resources	=====	=====	=====	
		1,156	1,156	1,156	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	53	53	53	53
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-53
3050	Ob Bal: EOY: Unpaid obligations	53	53	53	0
3100	Obligated balance, start of year		=====		
		53	53	53	53
3200	Obligated balance, end of year		=====		
		53	53	53	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Minority Business Development Agency
 Budget Account: Account Total, Minority Business Development
 Treasury Account:
 Budget Account Id: 006-40-0201 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,481	4,481	4,481	4,481
1021	Unob Bal: Recov of prior year unpaid obligations	645	744	905	1,106
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,209
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,127	5,225	5,386	4,377
1100	BA: Disc: Appropriation	30,339	30,339	30,339	30,339
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		30,339	30,339	30,339	30,339
1700	BA: Disc: Spending auth: Collected	154	158	371	162
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	300	300	300	0
1750	BA: Disc: Spending auth: Total		=====		
		454	458	671	162
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		30,793	30,797	31,010	30,501
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		35,919	36,022	36,396	34,878

Status of Budgetary Resources

2004	Direct obligations incurred (total)	5,135	16,459	22,409	29,816
2201	Unob Bal: Apportioned: Avail in the current period	1,207	6,158	4,730	2,102
2202	Unob Bal: Apportioned: Avail in subsequent periods	25,403	9,300	4,800	0
2203	Unob Bal: Apportioned: Anticipated	0	0	300	0
2403	Unob Bal: Unapportioned: Other	4,174	4,104	4,157	2,961
2490	Unob Bal: end of year	=====	=====	=====	=====
		30,785	19,563	13,987	5,062
2500	Total budgetary resources	=====	=====	=====	=====
		35,919	36,022	36,396	34,878

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Minority Business Development Agency
 Budget Account: Account Total, Minority Business Development
 Treasury Account:
 Budget Account Id: 006-40-0201 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,556	9,556	9,556	9,556
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,063	15,215	20,844	28,272
3011	Ob Bal: Obligations incurred: Expired accounts	1,071	1,244	1,565	1,544
3020	Ob Bal: Outlays (gross)	-8,440	-14,772	-21,361	-27,956
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-645	-744	-905	-1,106
3050	Ob Bal: EOY: Unpaid obligations	5,605	10,499	9,699	10,310
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,556	9,556	9,556	9,556
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,605	10,499	9,699	10,310

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		30,793	30,797	31,010	30,501
4010	Disc: Outlays from new authority	3,249	6,596	11,326	17,504
4011	Disc: Outlays from balances	5,190	8,176	10,035	10,452
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,440	14,772	21,361	27,956
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-210	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-154	-158	-161	-162
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-154	-158	-371	-162
4070	Disc: Budget authority, net	=====	=====	=====	=====
		30,639	30,639	30,639	30,339
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,286	14,614	20,990	27,795
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		30,639	30,639	30,639	30,339
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,286	14,614	20,990	27,795

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: Minority Business Development Agency
Budget Account: Account Total, Minority Business Development
Treasury Account:
Budget Account Id: 006-40-0201 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Minority Business Development Agency
 Budget Account: Bureau Total, Non-Financing Accounts Minority Business Developme
 Treasury Account:
 Budget Account Id: 006-40- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,481	4,481	4,481	4,481
1021	Unob Bal: Recov of prior year unpaid obligations	645	744	905	1,106
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,209
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,127	5,225	5,386	4,377
1100	BA: Disc: Appropriation	30,339	30,339	30,339	30,339
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		30,339	30,339	30,339	30,339
1700	BA: Disc: Spending auth: Collected	154	158	371	162
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	300	300	300	0
1750	BA: Disc: Spending auth: Total		=====		
		454	458	671	162
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		30,793	30,797	31,010	30,501
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		35,919	36,022	36,396	34,878

Status of Budgetary Resources

2004	Direct obligations incurred (total)	5,135	16,459	22,409	29,816
2201	Unob Bal: Apportioned: Avail in the current period	1,207	6,158	4,730	2,102
2202	Unob Bal: Apportioned: Avail in subsequent periods	25,403	9,300	4,800	0
2203	Unob Bal: Apportioned: Anticipated	0	0	300	0
2403	Unob Bal: Unapportioned: Other	4,174	4,104	4,157	2,961
2490	Unob Bal: end of year	=====	=====	=====	=====
		30,785	19,563	13,987	5,062
2500	Total budgetary resources	=====	=====	=====	=====
		35,919	36,022	36,396	34,878

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: Minority Business Development Agency
 Budget Account: Bureau Total, Non-Financing Accounts Minority Business Developme
 Treasury Account:
 Budget Account Id: 006-40- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,556	9,556	9,556	9,556
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,063	15,215	20,844	28,272
3011	Ob Bal: Obligations incurred: Expired accounts	1,071	1,244	1,565	1,544
3020	Ob Bal: Outlays (gross)	-8,440	-14,772	-21,361	-27,956
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-645	-744	-905	-1,106
3050	Ob Bal: EOY: Unpaid obligations	5,605	10,499	9,699	10,310
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,556	9,556	9,556	9,556
3200	Obligated balance, end of year	=====	=====	=====	=====
		5,605	10,499	9,699	10,310

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		30,793	30,797	31,010	30,501
4010	Disc: Outlays from new authority	3,249	6,596	11,326	17,504
4011	Disc: Outlays from balances	5,190	8,176	10,035	10,452
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,440	14,772	21,361	27,956
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-210	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-154	-158	-161	-162
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-154	-158	-371	-162
4070	Disc: Budget authority, net	=====	=====	=====	=====
		30,639	30,639	30,639	30,339
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,286	14,614	20,990	27,795
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		30,639	30,639	30,639	30,339
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,286	14,614	20,990	27,795

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: Minority Business Development Agency
Budget Account: Bureau Total, Non-Financing Accounts Minority Business Developme
Treasury Account:
Budget Account Id: 006-40- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Operations, Research, and Facilities
 Treasury Account: Operations, Research, and Facilities, Recovery Act
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- -09/10-1440
 FACTS II User: Kevin Neveux / (301) 444-2166 / kevin.neveux@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	117	117	117	117
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	114	174
1050	Unob Bal: Unobligated balance (total)		=====		
		117	117	231	291
1700	BA: Disc: Spending auth: Collected	95	121	146	146
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-95	-121	-146	-146
1910	Total budgetary resources (disc. and mand.)		=====		
		117	117	231	291

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	10	1
2004	Direct obligations incurred (total)		=====		
		0	0	10	1
2403	Unob Bal: Unapportioned: Other	117	116	220	290
2490	Unob Bal: end of year		=====		
		117	116	220	290
2500	Total budgetary resources		=====		
		117	117	231	291

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Operations, Research, and Facilities
 Treasury Account: Operations, Research, and Facilities, Recovery Act
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- -09/10-1440
 FACTS II User: Kevin Neveux / (301) 444-2166 / kevin.neveux@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	43,082	43,082	43,082	43,082
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	11	1
3020	Ob Bal: Outlays (gross)	-8,616	-16,256	-19,959	-25,599
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-114	-174
3050	Ob Bal: EOY: Unpaid obligations	34,465	26,826	23,019	17,310
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-147	-147	-147	-147
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	95	121	146	146
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-52	-26	0	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		42,935	42,935	42,935	42,935
3200	Obligated balance, end of year	=====	=====	=====	=====
		34,413	26,800	23,019	17,310

BA & O, Net

4011	Disc: Outlays from balances	8,616	16,256	19,959	25,599
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,616	16,256	19,959	25,599
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-94	-120	-146	-146
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-95	-121	-146	-146
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	95	121	146	146
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		95	121	146	146
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,522	16,135	19,813	25,452
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,522	16,135	19,813	25,452

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Operations, Research, and Facilities
 Treasury Account: Operations, Research, and Facilities
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- - /X -1450
 FACTS II User: Stuart Turner / (301) 444-2853 / stuart.turner@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	106,533	106,533	106,533	106,533
1010	Unob Bal: Transferred to other accounts	0	-4,154	-4,154	-4,154
1021	Unob Bal: Recov of prior year unpaid obligations	24	1,016	2,171	3,013
1040	Unob Bal: Antic nonexpenditure transfers (net)	-4,154	0	0	0
1041	Unob Bal: Antic recov of prior year unpaid obl	1,976	1,137	152	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		104,378	104,531	104,702	105,391
1121	BA: Disc: Approps transferred from other accounts	13	109,111	109,109	109,109
1134	BA: Disc: Appropriations precluded from obligation	-16,000	-15,970	-15,130	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	109,098	-2	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		93,111	93,138	93,979	109,109
1700	BA: Disc: Spending auth: Collected	80,235	155,676	244,415	318,795
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-49,225	-64,516	-86,725	-50,177
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	552,310	492,160	445,629	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		583,320	583,320	603,320	268,617
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		676,430	676,458	697,298	377,726
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		780,808	780,989	802,000	483,118

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Operations, Research, and Facilities
 Treasury Account: Operations, Research, and Facilities
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- - /X -1450
 FACTS II User: Stuart Turner / (301) 444-2853 / stuart.turner@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2002 NOS		0	2	24	48
2002 NMFS		8,846	30,538	62,644	110,208
2002 NWS		2	1	0	0
2002 NESDIS		0	0	304	302
2002 PROG SUP		4	96	140	789
2004,Direct obligations incurred (total)		=====	=====	=====	=====
		8,853	30,636	63,112	111,347
2101 Reimbursable obs incurred: Category A (by quarter)		24,911	68,952	127,526	228,748
2104,Reimbursable obligations incurred (total)		=====	=====	=====	=====
		24,911	68,952	127,526	228,748
2201 Unob Bal: Apportioned: Avail in the current period		188,910	187,954	165,257	127,721
2202 Unob Bal: Apportioned: Avail in subsequent periods		368,735	278,109	57,485	0
2203 Unob Bal: Apportioned: Anticipated		185,551	215,185	388,297	0
2403 Unob Bal: Unapportioned: Other		3,849	153	324	15,301
2490,Unob Bal: end of year		=====	=====	=====	=====
		747,044	681,402	611,363	143,022
2500,Total budgetary resources		=====	=====	=====	=====
		780,808	780,989	802,000	483,118

Change in Obl Bal

3000 Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	385,487	385,487	385,487	385,487
3010 Ob Bal: Obligations incurred: Unexpired accounts	33,764	99,588	190,637	340,096
3020 Ob Bal: Outlays (gross)	-89,169	-196,214	-301,828	-395,386
3040 Ob Bal: Recov, prior year unpaid obs, unexp accts	-24	-1,016	-2,171	-3,013
3050 Ob Bal: EOY: Unpaid obligations	330,058	287,845	272,125	327,183
3060 Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-504,021	-504,021	-504,021	-504,021
3070 Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	49,225	64,516	86,725	50,177
3090 Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-454,796	-439,505	-417,296	-453,844
3100,Obligated balance, start of year	=====	=====	=====	=====
	-118,534	-118,534	-118,534	-118,534
3200,Obligated balance, end of year	=====	=====	=====	=====
	-124,737	-151,660	-145,171	-126,661

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Operations, Research, and Facilities
 Treasury Account: Operations, Research, and Facilities
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- - /X -1450
 FACTS II User: Stuart Turner / (301) 444-2853 / stuart.turner@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		676,430	676,458	697,298	377,726
4010	Disc: Outlays from new authority	60,165	96,623	130,612	213,402
4011	Disc: Outlays from balances	29,004	99,590	171,217	181,984
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		89,169	196,214	301,828	395,386
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-58,264	-99,056	-150,440	-205,734
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-18,122	-56,620	-93,975	-113,060
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	-3,849	0	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-80,235	-155,676	-244,415	-318,795
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	49,225	64,516	86,725	50,177
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		49,225	64,516	86,725	50,177
4070	Disc: Budget authority, net	=====	=====	=====	=====
		645,420	585,298	539,608	109,109
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,933	40,537	57,413	76,592
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		645,420	585,298	539,608	109,109
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,933	40,537	57,413	76,592

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Operations, Research, and Facilities
 Treasury Account: Operations, Research, and Facilities
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- -12/14-1450
 FACTS II User: Priti Kulkarni / (301) 444-2792 / priti.kulkarni@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	20,506	20,506	20,358	20,776
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0	-148	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		20,506	20,358	20,358	20,776
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		20,506	20,358	20,358	20,776
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		20,506	20,358	20,358	20,776

Status of Budgetary Resources

2002	NMFS	0	829	1,717	17,747
2002	Program Support	0	0	21	1,770
2002	National Weather Service	0	0	0	418
2004	Direct obligations incurred (total)	0	=====	=====	=====
			829	1,738	19,935
2201	Unob Bal: Apportioned: Avail in the current period	20,506	19,528	18,620	841
2490	Unob Bal: end of year	=====	=====	=====	
		20,506	19,528	18,620	841
2500	Total budgetary resources	=====	=====	=====	=====
		20,506	20,358	20,358	20,776

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Operations, Research, and Facilities
 Treasury Account: Operations, Research, and Facilities
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- -12/14-1450
 FACTS II User: Priti Kulkarni / (301) 444-2792 / priti.kulkarni@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	829	1,738	19,935
3020	Ob Bal: Outlays (gross)	0	-717	-1,621	-17,572
3050	Ob Bal: EOY: Unpaid obligations	0	113	117	2,363
3200	Obligated balance, end of year		=====	=====	=====
		0	113	117	2,363

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		20,506	20,358	20,358	20,776
4010	Disc: Outlays from new authority	0	717	1,621	17,572
4020	Disc: Total outlays, gross		=====	=====	=====
		0	717	1,621	17,572
4070	Disc: Budget authority, net	=====	=====	=====	=====
		20,506	20,358	20,358	20,776
4080	Disc: Outlays, net		=====	=====	=====
		0	717	1,621	17,572
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		20,506	20,358	20,358	20,776
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	717	1,621	17,572

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Operations, Research, and Facilities
 Treasury Account: Operations, Research, and Facilities
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- -12/13-1450
 FACTS II User: Kevin Neveux / (301) 444-2166 / kevin.neveux@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	3,022,231	3,022,231	3,022,231	3,022,231
1120	BA: Disc: Approps transferred to other accounts	-18,702	-18,702	-2,917	-2,917
1121	BA: Disc: Approps transferred from other accounts	65	65	65	65
1134	BA: Disc: Appropriations precluded from obligation	0	-5,000	0	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0	15,785	0	0
1160,BA: Disc: Appropriation (total)		=====	=====	=====	=====
		3,003,594	3,014,379	3,019,379	3,019,379
1900,Budget authority total (disc. and mand.)		=====	=====	=====	=====
		3,003,594	3,014,379	3,019,379	3,019,379
1910>Total budgetary resources (disc. and mand.)		=====	=====	=====	=====
		3,003,594	3,014,379	3,019,379	3,019,379

Status of Budgetary Resources

2002	ORF NOS	45,761	116,978	309,740	454,148
2002	ORF NMFS	121,058	236,915	411,541	664,550
2002	ORF OAR	48,291	125,181	196,335	365,441
2002	ORF NWS	199,252	395,201	620,826	888,348
2002	ORF NESDIS	25,215	76,341	133,342	178,558
2002	ORF ProgSup	77,009	182,012	284,332	426,594
2004,Direct obligations incurred (total)		=====	=====	=====	=====
		516,586	1,132,628	1,956,116	2,977,640
2201	Unob Bal: Apportioned: Avail in the current period	88,029	429,758	525,903	41,739
2202	Unob Bal: Apportioned: Avail in subsequent periods	2,398,979	1,451,993	537,360	0
2490,Unob Bal: end of year		=====	=====	=====	=====
		2,487,008	1,881,751	1,063,263	41,739
2500>Total budgetary resources		=====	=====	=====	=====
		3,003,594	3,014,379	3,019,379	3,019,379

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Operations, Research, and Facilities
 Treasury Account: Operations, Research, and Facilities
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- -12/13-1450
 FACTS II User: Kevin Neveux / (301) 444-2166 / kevin.neveux@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	516,586	1,132,628	1,956,116	2,977,640
3020	Ob Bal: Outlays (gross)	-368,508	-813,487	-1,358,306	-1,947,681
3050	Ob Bal: EOY: Unpaid obligations	148,077	319,141	597,810	1,029,960
3200	Obligated balance, end of year	=====	=====	=====	=====
		148,077	319,141	597,810	1,029,960

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,003,594	3,014,379	3,019,379	3,019,379
4010	Disc: Outlays from new authority	368,508	813,487	1,358,306	1,947,681
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		368,508	813,487	1,358,306	1,947,681
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,003,594	3,014,379	3,019,379	3,019,379
4080	Disc: Outlays, net	=====	=====	=====	=====
		368,508	813,487	1,358,306	1,947,681
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,003,594	3,014,379	3,019,379	3,019,379
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		368,508	813,487	1,358,306	1,947,681

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Operations, Research, and Facilities
 Treasury Account: Operations, Research, and Facilities
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- -11/13-1450
 FACTS II User: Priti Kulkarni / (301) 444-2792 / priti.kulkarni@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9	9	9	9
1041	Unob Bal: Antic recov of prior year unpaid obl	50	50	50	0
1050	Unob Bal: Unobligated balance (total)		=====		
		59	59	59	9
1134	BA: Disc: Appropriations precluded from obligation	-100	-100	-100	0
1160	BA: Disc: Appropriation (total)		=====		
		-100	-100	-100	0
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	50	50	50	0
1750	BA: Disc: Spending auth: Total		=====		
		50	50	50	0
1900	Budget authority total (disc. and mand.)		=====		
		-50	-50	-50	0
1910	Total budgetary resources (disc. and mand.)		=====		
		9	9	9	9

Status of Budgetary Resources

2002	NMFS	9	0	0	9
2004	Direct obligations incurred (total)		=====		
		9	0	0	9
2201	Unob Bal: Apportioned: Avail in the current period	0	9	9	0
2490	Unob Bal: end of year		=====		
		0	9	9	0
2500	Total budgetary resources		=====		
		9	9	9	9

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Operations, Research, and Facilities
 Treasury Account: Operations, Research, and Facilities
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- -11/13-1450
 FACTS II User: Priti Kulkarni / (301) 444-2792 / priti.kulkarni@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,649	1,649	1,649	1,649
3010	Ob Bal: Obligations incurred: Unexpired accounts	9	0	0	9
3020	Ob Bal: Outlays (gross)	-83	-91	-85	-380
3050	Ob Bal: EOY: Unpaid obligations	1,575	1,558	1,564	1,278
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,649	1,649	1,649	1,649
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,575	1,558	1,564	1,278

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	0
		-50	-50	-50	
4011	Disc: Outlays from balances	83	91	85	380
4020	Disc: Total outlays, gross		=====		
		83	91	85	380
4070	Disc: Budget authority, net		=====		
		-50	-50	-50	0
4080	Disc: Outlays, net		=====		
		83	91	85	380
4180	Budget authority, net (disc. and mand.)		=====		
		-50	-50	-50	0
4190	Outlays, net (disc. and mand.)		=====		
		83	91	85	380

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Operations, Research, and Facilities
 Treasury Account: Operations, Research, and Facilities
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- -11/12-1450
 FACTS II User: Kevin Neveux / (301) 444-2166 / kevin.neveux@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	29,248	29,248	29,248	29,248
1021	Unob Bal: Recov of prior year unpaid obligations	268	2,480	3,723	4,314
1041	Unob Bal: Antic recov of prior year unpaid obl	232	0	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		29,748	31,727	32,971	33,562
1134	BA: Disc: Appropriations precluded from obligation	-1,000	-591	-591	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	
		-1,000	-591	-591	0
1700	BA: Disc: Spending auth: Collected	141	176	913	889
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	359	855	119	0
1750	BA: Disc: Spending auth: Total		=====	=====	
		500	1,032	1,032	889
1900	Budget authority total (disc. and mand.)		=====		
		-500	441	441	889
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		29,248	32,168	33,411	34,451

Status of Budgetary Resources

2002	ORF NOS	10,658	11,529	11,191	13,824
2002	ORF NMFS	344	920	1,991	3,889
2002	ORF OAR	345	698	507	1,570
2002	ORF NWS	565	7,483	7,436	9,215
2002	ORF NESDIS	64	173	492	632
2002	ORF ProgSup	1,859	1,015	1,313	2,614
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		13,835	21,818	22,930	31,745
2201	Unob Bal: Apportioned: Avail in the current period	14,822	7,516	7,140	2,706
2203	Unob Bal: Apportioned: Anticipated	591	855	119	0
2403	Unob Bal: Unapportioned: Other	0	1,980	3,223	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		15,413	10,350	10,482	2,706

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
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 Budget Account: Operations, Research, and Facilities
 Treasury Account: Operations, Research, and Facilities
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- -11/12-1450
 FACTS II User: Kevin Neveux / (301) 444-2166 / kevin.neveux@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	=====	=====	=====	=====
		29,248	32,168	33,411	34,451

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,184,564	1,184,564	1,184,564	1,184,564
3010	Ob Bal: Obligations incurred: Unexpired accounts	13,835	21,818	22,930	31,745
3020	Ob Bal: Outlays (gross)	-317,383	-511,375	-692,118	-841,411
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-268	-2,480	-3,723	-4,314
3050	Ob Bal: EOY: Unpaid obligations	880,748	692,528	511,653	370,584
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,184,564	1,184,564	1,184,564	1,184,564
3200	Obligated balance, end of year	=====	=====	=====	=====
		880,748	692,528	511,653	370,584

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====		
		-500	441	441	889
4011	Disc: Outlays from balances	317,383	511,375	692,118	841,411
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		317,383	511,375	692,118	841,411
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-68	-1	-706	-706
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-73	-176	-206	-183
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-141	-176	-913	-889
4070	Disc: Budget authority, net	=====	=====	=====	
		-641	264	-472	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		317,241	511,198	691,206	840,522
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		-641	264	-472	0

10/23/12
16:01:51
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- -11/12-1450
FACTS II User: Kevin Neveux / (301) 444-2166 / kevin.neveux@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		317,241	511,198	691,206	840,522

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Operations, Research, and Facilities
 Treasury Account: Operations, Research, and Facilities
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- -10/12-1450
 FACTS II User: Kim Bui / (301) 444-2165 / kim.bui@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,349	1,349	1,349	1,349
3020	Ob Bal: Outlays (gross)	0	0	-36	-808
3050	Ob Bal: EOY: Unpaid obligations	1,349	1,349	1,313	541
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,349	1,349	1,349	1,349
3200	Obligated balance, end of year	=====	=====	=====	
		1,349	1,349	1,313	541

BA & O, Net

4011	Disc: Outlays from balances	0	0	36	808
4020	Disc: Total outlays, gross		=====		
		0	0	36	808
4080	Disc: Outlays, net		=====		
		0	0	36	808
4190	Outlays, net (disc. and mand.)		=====		
		0	0	36	808

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Operations, Research, and Facilities
 Treasury Account: Operations, Research, and Facilities
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- - /12-1450
 FACTS II User: Kim Bui / (301) 444-2165 / kim.bui@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	28,269	28,269	28,269	28,269
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		28,269	28,269	28,269	28,269
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		28,269	28,269	28,269	28,269
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		28,269	28,269	28,269	28,269

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	4,522	10,027	15,582	24,683
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,522	10,027	15,582	24,683
2201	Unob Bal: Apportioned: Avail in the current period	3,372	3,420	3,419	3,586
2202	Unob Bal: Apportioned: Avail in subsequent periods	20,375	14,822	9,268	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		23,747	18,242	12,687	3,586
2500	Total budgetary resources	=====	=====	=====	=====
		28,269	28,269	28,269	28,269

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Operations, Research, and Facilities
 Treasury Account: Operations, Research, and Facilities
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- - /12-1450
 FACTS II User: Kim Bui / (301) 444-2165 / kim.bui@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	4,522	10,027	15,582	24,683
3020	Ob Bal: Outlays (gross)	-2,022	-7,527	-13,082	-20,307
3050	Ob Bal: EOY: Unpaid obligations	2,500	2,500	2,500	4,376
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,500	2,500	2,500	4,376

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		28,269	28,269	28,269	28,269
4100	Mand: Outlays from new authority	2,022	7,527	13,082	20,307
4110	Mand: Total outlays, gross	2,022	7,527	13,082	20,307
4160	Mand: Budget authority, net	=====	=====	=====	=====
		28,269	28,269	28,269	28,269
4170	Mand: Outlays, net	=====	=====	=====	=====
		2,022	7,527	13,082	20,307
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		28,269	28,269	28,269	28,269
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,022	7,527	13,082	20,307

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Operations, Research, and Facilities
 Treasury Account: Operations, Research, and Facilities
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- -10/11-1450
 FACTS II User: Jennifer Alotto / (301) 444-2194 / jennifer.alotto@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,987	2,987	2,987	2,987
1021	Unob Bal: Recov of prior year unpaid obligations	1,500	2,234	3,922	5,940
1050	Unob Bal: Unobligated balance (total)	====	====	====	====
		4,486	5,221	6,908	8,927
1700	BA: Disc: Spending auth: Collected	49	148	206	388
1750	BA: Disc: Spending auth: Total		====		
		49	148	206	388
1900	Budget authority total (disc. and mand.)		====		
		49	148	206	388
1910	Total budgetary resources (disc. and mand.)	====	====	====	====
		4,535	5,369	7,114	9,315

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	178	180	663	621
2004	Direct obligations incurred (total)		====		
		178	180	663	621
2403	Unob Bal: Unapportioned: Other	4,356	5,189	6,451	8,694
2490	Unob Bal: end of year	====	====	====	====
		4,356	5,189	6,451	8,694
2500	Total budgetary resources	====	====	====	====
		4,535	5,369	7,114	9,315

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Operations, Research, and Facilities
 Treasury Account: Operations, Research, and Facilities
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- -10/11-1450
 FACTS II User: Jennifer Alotto / (301) 444-2194 / jennifer.alotto@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	424,105	424,105	424,105	424,105
3011	Ob Bal: Obligations incurred: Expired accounts	178	180	663	621
3020	Ob Bal: Outlays (gross)	-124,611	-200,337	-256,875	-291,546
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,500	-2,234	-3,922	-5,940
3050	Ob Bal: EOY: Unpaid obligations	298,173	221,714	163,971	127,239
3100	Obligated balance, start of year	=====	=====	=====	=====
		424,105	424,105	424,105	424,105
3200	Obligated balance, end of year	=====	=====	=====	=====
		298,173	221,714	163,971	127,239

BA & O, Net

4000	Disc: Budget authority, gross	49	148	206	388
4011	Disc: Outlays from balances	124,611	200,337	256,875	291,546
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		124,611	200,337	256,875	291,546
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1	-1	-5	-8
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-48	-147	-201	-379
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-49	-148	-206	-388
4080	Disc: Outlays, net	=====	=====	=====	=====
		124,562	200,188	256,669	291,159
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		124,562	200,188	256,669	291,159

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Operations, Research, and Facilities
 Treasury Account: Operations, Research, and Facilities
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- -09/11-1450
 FACTS II User: Jennifer Alotto / (301) 444-2194 / jennifer.alotto@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	47	47	47	47
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		47	47	48	48
1700	BA: Disc: Spending auth: Collected	12	12	12	12
1750	BA: Disc: Spending auth: Total		=====		
		12	12	12	12
1900	Budget authority total (disc. and mand.)		=====		
		12	12	12	12
1910	Total budgetary resources (disc. and mand.)		=====		
		59	59	60	60

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	59	59	60	60
2490	Unob Bal: end of year		=====		
		59	59	60	60
2500	Total budgetary resources		=====		
		59	59	60	60

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Operations, Research, and Facilities
 Treasury Account: Operations, Research, and Facilities
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- -09/11-1450
 FACTS II User: Jennifer Alotto / (301) 444-2194 / jennifer.alotto@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2	2	2	2
3020	Ob Bal: Outlays (gross)	-1	-1	-1	-1
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	1	1	0	0
3100	Obligated balance, start of year		=====		
		2	2	2	2
3200	Obligated balance, end of year		=====		
		1	1	0	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		12	12	12	12
4011	Disc: Outlays from balances	1	1	1	1
4020	Disc: Total outlays, gross		=====		
		1	1	1	1
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-12	-12	-12	-12
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-12	-12	-12	-12
4080	Disc: Outlays, net		=====		
		-11	-11	-11	-11
4190	Outlays, net (disc. and mand.)		=====		
		-11	-11	-11	-11

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Operations, Research, and Facilities
 Treasury Account: Operations, Research, and Facilities
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- - /11-1450
 FACTS II User: Kim Bui / (301) 444-2165 / kim.bui@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,983	3,983	3,983	3,983
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,983	3,983	3,983	3,983
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,983	3,983	3,983	3,983

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	3,983	3,983	3,983	3,983
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,983	3,983	3,983	3,983
2500	Total budgetary resources	=====	=====	=====	=====
		3,983	3,983	3,983	3,983

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,499	4,499	4,499	4,499
3020	Ob Bal: Outlays (gross)	-2,210	-2,847	-3,354	-3,838
3050	Ob Bal: EOY: Unpaid obligations	2,290	1,652	1,146	661
3100	Obligated balance, start of year	=====	=====	=====	=====
		4,499	4,499	4,499	4,499
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,290	1,652	1,146	661

10/23/12
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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- - /11-1450
FACTS II User: Kim Bui / (301) 444-2165 / kim.bui@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4101	Mand: Outlays from balances	2,210	2,847	3,354	3,838
4110	Mand: Total outlays, gross	2,210	2,847	3,354	3,838
4170	Mand: Outlays, net	=====	=====	=====	=====
		2,210	2,847	3,354	3,838
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,210	2,847	3,354	3,838

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Operations, Research, and Facilities
 Treasury Account: Operations, Research, and Facilities
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- -09/10-1450
 FACTS II User: Reubena Casas Acuesta / (301) 444-2171 / reubena.acuesta@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,343	5,343	5,343	5,343
1021	Unob Bal: Recov of prior year unpaid obligations	748	1,852	5,088	6,847
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,091	7,196	10,431	12,190
1700	BA: Disc: Spending auth: Collected	2	5	27	46
1750	BA: Disc: Spending auth: Total		=====		
		2	5	27	46
1900	Budget authority total (disc. and mand.)		=====		
		2	5	27	46
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,093	7,201	10,458	12,236

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	40	234	314	707
2004	Direct obligations incurred (total)		=====		
		40	234	314	707
2403	Unob Bal: Unapportioned: Other	6,053	6,967	10,144	11,529
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,053	6,967	10,144	11,529
2500	Total budgetary resources	=====	=====	=====	=====
		6,093	7,201	10,458	12,236

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Operations, Research, and Facilities
 Treasury Account: Operations, Research, and Facilities
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- -09/10-1450
 FACTS II User: Reubena Casas Acuesta / (301) 444-2171 / reubena.acuesta@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	102,693	102,693	102,693	102,693
3011	Ob Bal: Obligations incurred: Expired accounts	40	234	314	707
3020	Ob Bal: Outlays (gross)	-22,348	-37,313	-50,363	-61,130
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-748	-1,852	-5,088	-6,847
3050	Ob Bal: EOY: Unpaid obligations	79,637	63,762	47,556	35,424
3100	Obligated balance, start of year	=====	=====	=====	=====
		102,693	102,693	102,693	102,693
3200	Obligated balance, end of year	=====	=====	=====	=====
		79,637	63,762	47,556	35,424

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		2	5	27	46
4011	Disc: Outlays from balances	22,348	37,313	50,363	61,130
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		22,348	37,313	50,363	61,130
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-3
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	-5	-27	-44
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		-2	-5	-27	-46
4080	Disc: Outlays, net	=====	=====	=====	=====
		22,346	37,307	50,336	61,083
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		22,346	37,307	50,336	61,083

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Operations, Research, and Facilities
 Treasury Account: Operations, Research, and Facilities
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- -08/10-1450
 FACTS II User: Kim Bui / (301) 444-2165 / kim.bui@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	55	55	55	55
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	34	34
1050	Unob Bal: Unobligated balance (total)		=====		
		55	55	89	89
1910	Total budgetary resources (disc. and mand.)		=====		
		55	55	89	89

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	55	55	89	89
2490	Unob Bal: end of year		=====		
		55	55	89	89
2500	Total budgetary resources		=====		
		55	55	89	89

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	34	34	34	34
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-34	-34
3050	Ob Bal: EOY: Unpaid obligations	34	34	0	0
3100	Obligated balance, start of year		=====		
		34	34	34	34
3200	Obligated balance, end of year		=====		
		34	34	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Operations, Research, and Facilities
 Treasury Account: Operations, Research, and Facilities
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- - /10-1450
 FACTS II User: Kim Bui / (301) 444-2165 / kim.bui@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,203	2,203	2,203	2,203
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	1	1
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,203	2,204	2,204	2,204
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,203	2,204	2,204	2,204

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	1	1	1
2004	Direct obligations incurred (total)		=====		
		0	1	1	1
2403	Unob Bal: Unapportioned: Other	2,203	2,203	2,203	2,203
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,203	2,203	2,203	2,203
2500	Total budgetary resources	=====	=====	=====	=====
		2,203	2,204	2,204	2,204

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	21,809	21,809	21,809	21,809
3011	Ob Bal: Obligations incurred: Expired accounts	0	1	1	1
3020	Ob Bal: Outlays (gross)	-3,486	-4,879	-6,461	-9,139
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-1	-1
3050	Ob Bal: EOY: Unpaid obligations	18,323	16,930	15,347	12,670
3100	Obligated balance, start of year	=====	=====	=====	=====
		21,809	21,809	21,809	21,809
3200	Obligated balance, end of year	=====	=====	=====	=====
		18,323	16,930	15,347	12,670

10/23/12
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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- - /10-1450
FACTS II User: Kim Bui / (301) 444-2165 / kim.bui@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4101	Mand: Outlays from balances	3,486	4,879	6,461	9,139
4110	Mand: Total outlays, gross	3,486	4,879	6,461	9,139
4170	Mand: Outlays, net	=====	=====	=====	=====
		3,486	4,879	6,461	9,139
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,486	4,879	6,461	9,139

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Operations, Research, and Facilities
 Treasury Account: Operations, Research, and Facilities
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- -08/09-1450
 FACTS II User: Kevin Neveux / (301) 444-2166 / kevin.neveux@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,298	6,298	6,298	6,298
1021	Unob Bal: Recov of prior year unpaid obligations	562	2,455	3,515	3,410
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,860	8,753	9,813	9,708
1700	BA: Disc: Spending auth: Collected	21	52	60	315
1750	BA: Disc: Spending auth: Total		=====		
		21	52	60	315
1900	Budget authority total (disc. and mand.)		=====		
		21	52	60	315
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,881	8,805	9,872	10,023

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	373	374	418	465
2004	Direct obligations incurred (total)		=====		
		373	374	418	465
2403	Unob Bal: Unapportioned: Other	6,508	8,431	9,455	9,558
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,508	8,431	9,455	9,558
2500	Total budgetary resources	=====	=====	=====	=====
		6,881	8,805	9,872	10,023

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Operations, Research, and Facilities
 Treasury Account: Operations, Research, and Facilities
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- -08/09-1450
 FACTS II User: Kevin Neveux / (301) 444-2166 / kevin.neveux@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	49,410	49,410	49,410	49,410
3011	Ob Bal: Obligations incurred: Expired accounts	373	374	418	465
3020	Ob Bal: Outlays (gross)	-9,645	-14,827	-19,919	-22,804
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-562	-2,455	-3,515	-3,410
3050	Ob Bal: EOY: Unpaid obligations	39,576	32,502	26,394	23,661
3100	Obligated balance, start of year	=====	=====	=====	=====
		49,410	49,410	49,410	49,410
3200	Obligated balance, end of year	=====	=====	=====	=====
		39,576	32,502	26,394	23,661

BA & O, Net

4000	Disc: Budget authority, gross	21	52	60	315
4011	Disc: Outlays from balances	9,645	14,827	19,919	22,804
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,645	14,827	19,919	22,804
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1	-1	-4	-4
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-19	-50	-55	-311
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-21	-52	-60	-315
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,625	14,775	19,860	22,489
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,625	14,775	19,860	22,489

10/23/12
16:01:51
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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Operations, Research, and Facilities
Budget Account Id: 006-48-1450 Treasury Account Id: 13- -07/09-1450
FACTS II User: Kim Bui / (301) 444-2165 / kim.bui@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	61	61	61	61
1050	Unob Bal: Unobligated balance (total)		=====		
		61	61	61	61
1910	Total budgetary resources (disc. and mand.)		=====		
		61	61	61	61

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	61	61	61	61
2490	Unob Bal: end of year		=====		
		61	61	61	61
2500	Total budgetary resources		=====		
		61	61	61	61

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Operations, Research, and Facilities
 Treasury Account: Operations, Research, and Facilities
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- - /09-1450
 FACTS II User: Kim Bui / (301) 444-2165 / kim.bui@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,239	1,239	1,239	1,239
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,239	1,239	1,239	1,239
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,239	1,239	1,239	1,239

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,239	1,239	1,239	1,239
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,239	1,239	1,239	1,239
2500	Total budgetary resources	=====	=====	=====	=====
		1,239	1,239	1,239	1,239

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	17	17	17	17
3050	Ob Bal: EOY: Unpaid obligations	17	17	17	17
3100	Obligated balance, start of year	17	=====	17	17
3200	Obligated balance, end of year	17	=====	17	17

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Operations, Research, and Facilities
 Treasury Account: Operations, Research, and Facilities
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- -07/08-1450
 FACTS II User: Eleanor Brown / (240) 449-3458 / eleanor.m.brown@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10,229	10,229	10,229	10,229
1021	Unob Bal: Recov of prior year unpaid obligations	55	374	1,683	2,139
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,284	10,604	11,912	12,369
1700	BA: Disc: Spending auth: Collected	42	152	153	162
1750	BA: Disc: Spending auth: Total		=====		
		42	152	153	162
1900	Budget authority total (disc. and mand.)		=====		
		42	152	153	162
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,326	10,756	12,065	12,530

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1	3	3	3
2004	Direct obligations incurred (total)		=====		
		1	3	3	3
2403	Unob Bal: Unapportioned: Other	10,325	10,753	12,062	12,528
2490	Unob Bal: end of year	=====	=====	=====	=====
		10,325	10,753	12,062	12,528
2500	Total budgetary resources	=====	=====	=====	=====
		10,326	10,756	12,065	12,530

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Operations, Research, and Facilities
 Treasury Account: Operations, Research, and Facilities
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- -07/08-1450
 FACTS II User: Eleanor Brown / (240) 449-3458 / eleanor.m.brown@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	27,821	27,821	27,821	27,821
3011	Ob Bal: Obligations incurred: Expired accounts	1	3	3	3
3020	Ob Bal: Outlays (gross)	-3,911	-7,142	-9,168	-13,737
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-55	-374	-1,683	-2,139
3050	Ob Bal: EOY: Unpaid obligations	23,856	20,307	16,973	11,948
3100	Obligated balance, start of year	=====	=====	=====	=====
		27,821	27,821	27,821	27,821
3200	Obligated balance, end of year	=====	=====	=====	=====
		23,856	20,307	16,973	11,948

BA & O, Net

4000	Disc: Budget authority, gross	42	152	153	162
4011	Disc: Outlays from balances	3,911	7,142	9,168	13,737
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,911	7,142	9,168	13,737
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-6
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-42	-152	-153	-155
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-42	-152	-153	-162
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,870	6,990	9,016	13,575
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,870	6,990	9,016	13,575

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Operations, Research, and Facilities
 Treasury Account: Operations, Research, and Facilities
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- - /08-1450
 FACTS II User: Kim Bui / (301) 444-2165 / kim.bui@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,310	1,310	1,310	1,310
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,310	1,310	1,310	1,310
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,310	1,310	1,310	1,310

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,310	1,310	1,310	1,310
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,310	1,310	1,310	1,310
2500	Total budgetary resources	=====	=====	=====	=====
		1,310	1,310	1,310	1,310

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1	1	1	1
3050	Ob Bal: EOY: Unpaid obligations	1	1	1	1
3100	Obligated balance, start of year		=====		
		1	1	1	1
3200	Obligated balance, end of year		=====		
		1	1	1	1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Operations, Research, and Facilities
 Treasury Account: Operations, Research, and Facilities
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- -06/07-1450
 FACTS II User: Eleanor Brown / (240) 449-3458 / eleanor.m.brown@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	18,398	18,398	18,398	18,398
1021	Unob Bal: Recov of prior year unpaid obligations	70	2,461	3,832	4,571
1029	Unob Bal: Other balances withdrawn	0	0	0	-22,663
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		18,468	20,859	22,229	306
1700	BA: Disc: Spending auth: Collected	1	2	9	23
1750	BA: Disc: Spending auth: Total		=====		
		1	2	9	23
1900	Budget authority total (disc. and mand.)		=====		
		1	2	9	23
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		18,469	20,861	22,239	329

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	10	246	329
2004	Direct obligations incurred (total)		=====		
		0	10	246	329
2403	Unob Bal: Unapportioned: Other	18,469	20,851	21,993	0
2490	Unob Bal: end of year	=====	=====	=====	
		18,469	20,851	21,993	0
2500	Total budgetary resources	=====	=====	=====	
		18,469	20,861	22,239	329

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Operations, Research, and Facilities
 Treasury Account: Operations, Research, and Facilities
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- -06/07-1450
 FACTS II User: Eleanor Brown / (240) 449-3458 / eleanor.m.brown@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	20,959	20,959	20,959	20,959
3011	Ob Bal: Obligations incurred: Expired accounts	0	10	246	329
3020	Ob Bal: Outlays (gross)	-1,741	-3,527	-12,243	-16,716
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-70	-2,461	-3,832	-4,571
3050	Ob Bal: EOY: Unpaid obligations	19,148	14,981	5,130	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		20,959	20,959	20,959	20,959
3200	Obligated balance, end of year	=====	=====	=====	
		19,148	14,981	5,130	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		1	2	9	23
4011	Disc: Outlays from balances	1,741	3,527	12,243	16,716
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,741	3,527	12,243	16,716
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-2	-9	-23
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-2	-9	-23
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,740	3,525	12,234	16,694
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,740	3,525	12,234	16,694

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Operations, Research, and Facilities
 Treasury Account: Operations, Research, and Facilities
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- -05/07-1450
 FACTS II User: Eleanor Brown / (240) 449-3458 / eleanor.m.brown@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	215	215	215	215
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	10	235
1029	Unob Bal: Other balances withdrawn	0	0	0	-242
1050	Unob Bal: Unobligated balance (total)		=====		
		215	215	225	208
1910	Total budgetary resources (disc. and mand.)		=====		
		215	215	225	208

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	208
2004	Direct obligations incurred (total)		=====		
		0	0	0	208
2403	Unob Bal: Unapportioned: Other	215	215	225	0
2490	Unob Bal: end of year		=====		
		215	215	225	0
2500	Total budgetary resources		=====		
		215	215	225	208

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	27	27	27	27
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	208
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-10	-235
3050	Ob Bal: EOY: Unpaid obligations	27	27	17	0
3100	Obligated balance, start of year		=====		
		27	27	27	27
3200	Obligated balance, end of year		=====		
		27	27	17	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Operations, Research, and Facilities
 Treasury Account: Operations, Research, and Facilities
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- - /07-1450
 FACTS II User: Kim Bui / (301) 444-2165 / kim.bui@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	141	141	141	141
1029	Unob Bal: Other balances withdrawn	0	0	0	-141
1050	Unob Bal: Unobligated balance (total)		=====		
		141	141	141	0
1910	Total budgetary resources (disc. and mand.)		=====		
		141	141	141	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	141	141	141	0
2490	Unob Bal: end of year		=====		
		141	141	141	0
2500	Total budgetary resources		=====		
		141	141	141	0

10/23/12
 16:01:51
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Operations, Research, and Facilities
 Treasury Account: Foreign Fishing Observer Fund
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- - /X -5122
 FACTS II User: Jennifer Alotto / (301) 444-2194 / jennifer.alotto@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	522	522	522	522
1050	Unob Bal: Unobligated balance (total)		=====		
		522	522	522	522
1131	BA: Disc: Unob bal of approps permanently reduced	-350	-350	0	0
1133	BA: Disc: Unob bal of approps temporarily reduced	0	0	-350	-350
1160	BA: Disc: Appropriation (total)		=====		
		-350	-350	-350	-350
1900	Budget authority total (disc. and mand.)		=====		
		-350	-350	-350	-350
1910	Total budgetary resources (disc. and mand.)		=====		
		172	172	172	172

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	172	172	172	172
2490	Unob Bal: end of year		=====		
		172	172	172	172
2500	Total budgetary resources		=====		
		172	172	172	172

10/23/12
16:01:51
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Foreign Fishing Observer Fund
Budget Account Id: 006-48-1450 Treasury Account Id: 13- - /X -5122
FACTS II User: Jennifer Alotto / (301) 444-2194 / jennifer.alotto@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	-350	==== -350	-350	-350
4070	Disc: Budget authority, net	-350	==== -350	-350	-350
4180	Budget authority, net (disc. and mand.)	-350	==== -350	-350	-350

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Operations, Research, and Facilities
 Treasury Account: Marine Mammal Unusual Mortality Event Fund
 Budget Account Id: 006-48-1450 Treasury Account Id: 13- - /X -5283
 FACTS II User: Vidya Naik / (301) 444-2175 / vidya.naik@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	223	223	223	223
1050	Unob Bal: Unobligated balance (total)		=====		
		223	223	223	223
1910	Total budgetary resources (disc. and mand.)		=====		
		223	223	223	223

Status of Budgetary Resources

2002	NMFS Marine Mammal Unusua	1	7	9	111
2004	Direct obligations incurred (total)		=====		
		1	7	9	111
2201	Unob Bal: Apportioned: Avail in the current period	221	216	214	112
2490	Unob Bal: end of year		=====		
		221	216	214	112
2500	Total budgetary resources		=====		
		223	223	223	223

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	269	269	269	269
3010	Ob Bal: Obligations incurred: Unexpired accounts	1	7	9	111
3020	Ob Bal: Outlays (gross)	-57	-130	-136	-167
3050	Ob Bal: EOY: Unpaid obligations	213	146	142	213
3100	Obligated balance, start of year		=====		
		269	269	269	269
3200	Obligated balance, end of year		=====		
		213	146	142	213

10/23/12
16:01:51
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Operations, Research, and Facilities
Treasury Account: Marine Mammal Unusual Mortality Event Fund
Budget Account Id: 006-48-1450 Treasury Account Id: 13- - /X -5283
FACTS II User: Vidya Naik / (301) 444-2175 / vidya.naik@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	57	130	136	167
4020	Disc: Total outlays, gross		=====		
		57	130	136	167
4080	Disc: Outlays, net		=====		
		57	130	136	167
4190	Outlays, net (disc. and mand.)		=====		
		57	130	136	167

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Account Total, Operations, Research, and Facilities
 Treasury Account:
 Budget Account Id: 006-48-1450 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	189,159	189,159	189,159	189,159
1010	Unob Bal: Transferred to other accounts	0	-4,154	-4,154	-4,154
1021	Unob Bal: Recov of prior year unpaid obligations	3,227	12,874	24,094	30,680
1029	Unob Bal: Other balances withdrawn	0	0	0	-23,046
1040	Unob Bal: Antic nonexpenditure transfers (net)	-4,154	0	0	0
1041	Unob Bal: Antic recov of prior year unpaid obl	2,258	1,187	202	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		190,489	199,065	209,300	192,638
1100	BA: Disc: Appropriation	3,022,231	3,022,231	3,022,231	3,022,231
1120	BA: Disc: Approps transferred to other accounts	-18,702	-18,702	-2,917	-2,917
1121	BA: Disc: Approps transferred from other accounts	20,583	129,682	129,532	129,950
1131	BA: Disc: Unob bal of approps permanently reduced	-350	-350	0	0
1133	BA: Disc: Unob bal of approps temporarily reduced	0	0	-350	-350
1134	BA: Disc: Appropriations precluded from obligation	-17,100	-21,661	-15,821	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	109,098	15,635	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,115,760	3,126,835	3,132,675	3,148,914
1200	BA: Mand: Appropriation	28,269	28,269	28,269	28,269
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		28,269	28,269	28,269	28,269
1700	BA: Disc: Spending auth: Collected	80,596	156,345	245,940	320,776
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-49,320	-64,637	-86,872	-50,324
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	552,719	493,065	445,798	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		583,995	584,773	604,867	270,452
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,728,024	3,739,877	3,765,811	3,447,635
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,918,513	3,938,942	3,975,112	3,640,274

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Account Total, Operations, Research, and Facilities
 Treasury Account:
 Budget Account Id: 006-48-1450 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	544,398	1,196,747	2,061,141	3,167,805
2104	Reimbursable obligations incurred (total)	24,911	68,952	127,526	228,749
2201	Unob Bal: Apportioned: Avail in the current period	316,033	648,573	720,734	176,877
2202	Unob Bal: Apportioned: Avail in subsequent periods	2,788,089	1,744,924	604,113	0
2203	Unob Bal: Apportioned: Anticipated	186,141	216,040	388,416	0
2403	Unob Bal: Unapportioned: Other	58,941	63,706	73,182	66,843
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,349,204	2,673,243	1,786,445	243,720
2500	Total budgetary resources	=====	=====	=====	=====
		3,918,513	3,938,942	3,975,112	3,640,274

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,267,778	2,267,778	2,267,778	2,267,778
3010	Ob Bal: Obligations incurred: Unexpired accounts	568,716	1,264,897	2,187,012	3,394,219
3011	Ob Bal: Obligations incurred: Expired accounts	593	802	1,655	2,335
3020	Ob Bal: Outlays (gross)	-953,791	-1,816,668	-2,745,555	-3,668,222
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-292	-3,496	-5,894	-7,328
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,934	-9,378	-18,200	-23,352
3050	Ob Bal: EOY: Unpaid obligations	1,880,069	1,703,935	1,686,796	1,965,429
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-504,168	-504,168	-504,168	-504,168
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	49,225	64,516	86,725	50,177
3071	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	95	121	146	146
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-454,848	-439,531	-417,296	-453,844
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,763,610	1,763,610	1,763,610	1,763,610
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,425,221	1,264,404	1,269,500	1,511,585

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Account Total, Operations, Research, and Facilities
 Treasury Account:
 Budget Account Id: 006-48-1450 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		3,699,755	3,711,608	3,737,542	3,419,366
4010 Disc:	Outlays from new authority	428,673	910,827	1,490,538	2,178,654
4011 Disc:	Outlays from balances	517,400	890,588	1,232,121	1,456,284
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		946,073	1,801,414	2,722,658	3,634,938
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-58,428	-99,180	-151,301	-206,608
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-18,319	-57,165	-94,639	-114,168
4034 Disc:	Offsets, BA and OL: Offsetting Gov collects	-3,849	0	0	0
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-80,596	-156,345	-245,940	-320,776
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	49,225	64,516	86,725	50,177
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	95	121	146	146
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		49,320	64,637	86,872	50,324
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		3,668,479	3,619,899	3,578,473	3,148,914
4080,Disc:	Outlays, net	=====	=====	=====	=====
		865,477	1,645,069	2,476,718	3,314,162
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		28,269	28,269	28,269	28,269
4100 Mand:	Outlays from new authority	2,022	7,527	13,082	20,307
4101 Mand:	Outlays from balances	5,696	7,726	9,815	12,977
4110 Mand:	Total outlays, gross	7,717	15,254	22,897	33,284
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		28,269	28,269	28,269	28,269
4170,Mand:	Outlays, net	=====	=====	=====	=====
		7,717	15,254	22,897	33,284
4180,Budget	authority, net (disc. and mand.)	=====	=====	=====	=====
		3,696,748	3,648,168	3,606,742	3,177,183

10/23/12
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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Account Total, Operations, Research, and Facilities
Treasury Account:
Budget Account Id: 006-48-1450 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		873,194	1,660,323	2,499,615	3,347,446

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Procurement, Acquisition and Construction
 Treasury Account: Procurement, Acquisition, and Construction, Recovery Act
 Budget Account Id: 006-48-1460 Treasury Account Id: 13- -09/10-1454
 FACTS II User: Gail Trupo / (301) 444-2774 / gail.e.trupo@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	13,171	13,171	13,171	13,171
1021	Unob Bal: Recov of prior year unpaid obligations	75	189	189	196
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,246	13,360	13,360	13,368
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		13,246	13,360	13,360	13,368

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2,662	3,966	8,947	11,703
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,662	3,966	8,947	11,703
2403	Unob Bal: Unapportioned: Other	10,583	9,394	4,413	1,664
2490	Unob Bal: end of year	=====	=====	=====	=====
		10,583	9,394	4,413	1,664
2500	Total budgetary resources	=====	=====	=====	=====
		13,246	13,360	13,360	13,368

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	174,288	174,288	174,288	174,288
3011	Ob Bal: Obligations incurred: Expired accounts	2,662	3,966	8,947	11,703
3020	Ob Bal: Outlays (gross)	-37,626	-99,947	-124,460	-133,326
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-75	-189	-189	-196
3050	Ob Bal: EOY: Unpaid obligations	139,250	78,118	58,587	52,470
3100	Obligated balance, start of year	=====	=====	=====	=====
		174,288	174,288	174,288	174,288
3200	Obligated balance, end of year	=====	=====	=====	=====
		139,250	78,118	58,587	52,470

10/23/12
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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Procurement, Acquisition and Construction
Treasury Account: Procurement, Acquisition, and Construction, Recovery Act
Budget Account Id: 006-48-1460 Treasury Account Id: 13- -09/10-1454
FACTS II User: Gail Trupo / (301) 444-2774 / gail.e.trupo@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	37,626	99,947	124,460	133,326
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		37,626	99,947	124,460	133,326
4080	Disc: Outlays, net	=====	=====	=====	=====
		37,626	99,947	124,460	133,326
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		37,626	99,947	124,460	133,326

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Procurement, Acquisition and Construction
 Treasury Account: Procurement, Acquisition, and Construction
 Budget Account Id: 006-48-1460 Treasury Account Id: 13- - /X -1460
 FACTS II User: Jennifer Alotto / (301) 444-2194 / jennifer.alotto@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,251	8,251	8,251	8,251
1021	Unob Bal: Recov of prior year unpaid obligations	161	1,551	1,675	1,729
1041	Unob Bal: Antic recov of prior year unpaid obl	1,589	199	75	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,001	10,001	10,001	9,981
1120	BA: Disc: Approps transferred to other accounts	-13	-13	-10	-10
1121	BA: Disc: Approps transferred from other accounts	12,552	12,552	10,378	10,378
1134	BA: Disc: Appropriations precluded from obligation	-2,000	-1,838	-1,838	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	0	-2,172	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		10,540	8,529	8,529	10,368
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	250	250	250	0
1750	BA: Disc: Spending auth: Total		=====		
		250	250	250	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		10,790	8,779	8,779	10,368
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		20,791	18,781	18,781	20,349

Status of Budgetary Resources

2002	PAC ProgSup	925	940	907	257
2002	PAC NESDIS	605	605	771	4,271
2002	PAC NWS	497	710	1,469	4,150
2002	PAC NMFS	0	0	0	31
2002	PAC NOS	320	1,892	2,707	5,507
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,347	4,147	5,854	14,216
2201	Unob Bal: Apportioned: Avail in the current period	18,445	14,634	12,927	4,131
2403	Unob Bal: Unapportioned: Other	0	0	0	2,002
2490	Unob Bal: end of year	=====	=====	=====	=====
		18,445	14,634	12,927	6,133

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Procurement, Acquisition and Construction
 Treasury Account: Procurement, Acquisition, and Construction
 Budget Account Id: 006-48-1460 Treasury Account Id: 13- - /X -1460
 FACTS II User: Jennifer Alotto / (301) 444-2194 / jennifer.alotto@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	=====	=====	=====	=====
		20,791	18,781	18,781	20,349

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	92,205	92,205	92,205	92,205
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,347	4,147	5,854	14,216
3020	Ob Bal: Outlays (gross)	-8,875	-27,006	-43,683	-58,111
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-161	-1,551	-1,675	-1,729
3050	Ob Bal: EOY: Unpaid obligations	85,515	67,794	52,700	46,580
3100	Obligated balance, start of year	=====	=====	=====	=====
		92,205	92,205	92,205	92,205
3200	Obligated balance, end of year	=====	=====	=====	=====
		85,515	67,794	52,700	46,580

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		10,790	8,779	8,779	10,368
4010	Disc: Outlays from new authority	0	878	2,470	2,897
4011	Disc: Outlays from balances	8,875	26,128	41,214	55,215
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,875	27,006	43,683	58,111
4070	Disc: Budget authority, net	=====	=====	=====	=====
		10,790	8,779	8,779	10,368
4080	Disc: Outlays, net	=====	=====	=====	=====
		8,875	27,006	43,683	58,111
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		10,790	8,779	8,779	10,368
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		8,875	27,006	43,683	58,111

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Procurement, Acquisition and Construction
 Treasury Account: Procurement, Acquisition, and Construction
 Budget Account Id: 006-48-1460 Treasury Account Id: 13- -12/14-1460
 FACTS II User: Vidya Naik / (301) 444-2175 / vidya.naik@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	1,817,094	1,817,094	1,817,094	1,817,094
1120	BA: Disc: Approps transferred to other accounts	-14,356	-15,356	-28,819	-29,237
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-1,000	-13,463	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,801,738	1,788,275	1,788,275	1,787,857
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,801,738	1,788,275	1,788,275	1,787,857
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,801,738	1,788,275	1,788,275	1,787,857

Status of Budgetary Resources

2002	PAC ProgSup	0	275	513	2,157
2002	PAC NESDIS	305,735	1,006,377	1,355,130	1,668,732
2002	PAC OAR	1,901	2,190	5,671	10,282
2002	PAC NWS	18,080	30,467	60,262	86,686
2002	PAC NOS	0	0	105	2,997
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		325,716	1,039,309	1,421,681	1,770,855
2201	Unob Bal: Apportioned: Avail in the current period	327,136	157,714	190,716	17,002
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,148,886	591,252	175,879	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,476,022	748,966	366,594	17,002
2500	Total budgetary resources	=====	=====	=====	=====
		1,801,738	1,788,275	1,788,275	1,787,857

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Procurement, Acquisition and Construction
 Treasury Account: Procurement, Acquisition, and Construction
 Budget Account Id: 006-48-1460 Treasury Account Id: 13- -12/14-1460
 FACTS II User: Vidya Naik / (301) 444-2175 / vidya.naik@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	325,716	1,039,309	1,421,681	1,770,855
3020	Ob Bal: Outlays (gross)	-22,981	-184,296	-425,977	-835,356
3050	Ob Bal: EOY: Unpaid obligations	302,735	855,013	995,704	935,498
3200	Obligated balance, end of year	=====	=====	=====	=====
		302,735	855,013	995,704	935,498

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,801,738	1,788,275	1,788,275	1,787,857
4010	Disc: Outlays from new authority	22,981	184,296	425,977	835,356
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		22,981	184,296	425,977	835,356
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,801,738	1,788,275	1,788,275	1,787,857
4080	Disc: Outlays, net	=====	=====	=====	=====
		22,981	184,296	425,977	835,356
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,801,738	1,788,275	1,788,275	1,787,857
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		22,981	184,296	425,977	835,356

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Procurement, Acquisition and Construction
 Treasury Account: Procurement, Acquisition, and Construction
 Budget Account Id: 006-48-1460 Treasury Account Id: 13- -11/13-1460
 FACTS II User: Amanda Rademan / (301) 444-2118 / amanda.colmyer@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	988	988	988	988
1021	Unob Bal: Recov of prior year unpaid obligations	5	5	146	256
1041	Unob Bal: Antic recov of prior year unpaid obl	995	995	854	0
1050	Unob Bal: Unobligated balance (total)	==== 1,988	==== 1,988	==== 1,988	==== 1,244
1134	BA: Disc: Appropriations precluded from obligation	-1,500	-1,500	-1,590	0
1160	BA: Disc: Appropriation (total)	==== -1,500	==== -1,500	==== -1,590	==== 0
1700	BA: Disc: Spending auth: Collected	0	405	405	258
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	500	95	595	0
1750	BA: Disc: Spending auth: Total	500	==== 500	==== 1,000	258
1900	Budget authority total (disc. and mand.)	==== -1,000	==== -1,000	==== -590	258
1910	Total budgetary resources (disc. and mand.)	988	==== 988	==== 1,399	==== 1,503

Status of Budgetary Resources

2002	PAC ProgSup	86	125	133	191
2002	PAC NESDIS	150	119	169	131
2002	PAC NWS	6	14	0	18
2004	Direct obligations incurred (total)	241	==== 258	302	340
2201	Unob Bal: Apportioned: Avail in the current period	747	730	1,097	1,058
2403	Unob Bal: Unapportioned: Other	0	0	0	104
2490	Unob Bal: end of year	747	==== 730	==== 1,097	==== 1,162
2500	Total budgetary resources	988	==== 988	==== 1,399	==== 1,503

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Procurement, Acquisition and Construction
 Treasury Account: Procurement, Acquisition, and Construction
 Budget Account Id: 006-48-1460 Treasury Account Id: 13- -11/13-1460
 FACTS II User: Amanda Rademan / (301) 444-2118 / amanda.colmyer@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	684,990	684,990	684,990	684,990
3010	Ob Bal: Obligations incurred: Unexpired accounts	241	258	302	340
3020	Ob Bal: Outlays (gross)	-262,233	-491,320	-532,452	-589,337
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5	-5	-146	-256
3050	Ob Bal: EOY: Unpaid obligations	422,994	193,923	152,694	95,738
3100	Obligated balance, start of year	=====	=====	=====	=====
		684,990	684,990	684,990	684,990
3200	Obligated balance, end of year	=====	=====	=====	=====
		422,994	193,923	152,694	95,738

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	
		-1,000	-1,000	-590	258
4011	Disc: Outlays from balances	262,233	491,320	532,452	589,337
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		262,233	491,320	532,452	589,337
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-405	-405	-258
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-405	-405	-258
4070	Disc: Budget authority, net	=====	=====	=====	
		-1,000	-1,405	-995	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		262,233	490,916	532,047	589,079
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		-1,000	-1,405	-995	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		262,233	490,916	532,047	589,079

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Procurement, Acquisition and Construction
 Treasury Account: Procurement, Acquisition, and Construction
 Budget Account Id: 006-48-1460 Treasury Account Id: 13- -11/12-1460
 FACTS II User: Yamin Thuza / (301) 444-2817 / yamin.thuza@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	68,700	68,700	68,700	68,700
3020	Ob Bal: Outlays (gross)	-29	-40,005	-68,010	-68,137
3050	Ob Bal: EOY: Unpaid obligations	68,672	28,696	690	563
3100	Obligated balance, start of year	=====	=====	=====	=====
		68,700	68,700	68,700	68,700
3200	Obligated balance, end of year	=====	=====		
		68,672	28,696	690	563

BA & O, Net

4011	Disc: Outlays from balances	29	40,005	68,010	68,137
4020	Disc: Total outlays, gross		=====	=====	=====
		29	40,005	68,010	68,137
4080	Disc: Outlays, net		=====	=====	=====
		29	40,005	68,010	68,137
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		29	40,005	68,010	68,137

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Procurement, Acquisition and Construction
 Treasury Account: Procurement, Acquisition, and Construction
 Budget Account Id: 006-48-1460 Treasury Account Id: 13- -10/12-1460
 FACTS II User: Jennifer Alotto / (301) 444-2194 / jennifer.alotto@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	156	156	156	156
1021	Unob Bal: Recov of prior year unpaid obligations	0	1,207	34	1,014
1041	Unob Bal: Antic recov of prior year unpaid obl	1,000	0	2,173	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,156	1,364	2,364	1,170
1134	BA: Disc: Appropriations precluded from obligation	-1,500	-1,500	-1,418	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	
		-1,500	-1,500	-1,418	0
1700	BA: Disc: Spending auth: Collected	0	82	82	1,964
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	500	418	418	0
1750	BA: Disc: Spending auth: Total		=====		=====
		500	500	500	1,964
1900	Budget authority total (disc. and mand.)	=====	=====		=====
		-1,000	-1,000	-918	1,964
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		156	364	1,446	3,134

Status of Budgetary Resources

2002	PAC ProgSup	0	0	0	17
2002	PAC NESDIS	16	16	43	13
2002	PAC NWS	0	0	0	24
2002	PAC NOS	2	0	0	90
2004	Direct obligations incurred (total)		=====		
		19	16	43	143
2201	Unob Bal: Apportioned: Avail in the current period	137	140	229	1,034
2203	Unob Bal: Apportioned: Anticipated	0	0	1,173	0
2403	Unob Bal: Unapportioned: Other	0	207	0	1,957
2490	Unob Bal: end of year		=====	=====	=====
		137	348	1,403	2,991
2500	Total budgetary resources		=====	=====	=====
		156	364	1,446	3,134

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 FACTS II User: Jennifer Alotto / (301) 444-2194 / jennifer.alotto@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	225,809	225,809	225,809	225,809
3010	Ob Bal: Obligations incurred: Unexpired accounts	19	16	43	143
3020	Ob Bal: Outlays (gross)	-71,827	-105,220	-131,253	-151,614
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-1,207	-34	-1,014
3050	Ob Bal: EOY: Unpaid obligations	154,001	119,397	94,565	73,324
3100	Obligated balance, start of year	=====	=====	=====	=====
		225,809	225,809	225,809	225,809
3200	Obligated balance, end of year	=====	=====	=====	=====
		154,001	119,397	94,565	73,324

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-1,000	-1,000	-918	1,964
4011	Disc: Outlays from balances	71,827	105,220	131,253	151,614
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		71,827	105,220	131,253	151,614
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-82	-82	-82
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1,881
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	-82	-82	-1,964
4070	Disc: Budget authority, net	=====	=====	=====	
		-1,000	-1,082	-1,000	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		71,827	105,138	131,170	149,651
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		-1,000	-1,082	-1,000	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		71,827	105,138	131,170	149,651

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Procurement, Acquisition and Construction
 Treasury Account: Procurement, Acquisition, and Construction
 Budget Account Id: 006-48-1460 Treasury Account Id: 13- -09/11-1460
 FACTS II User: Jennifer Alotto / (301) 444-2194 / jennifer.alotto@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	63	63	63	63
1021	Unob Bal: Recov of prior year unpaid obligations	72	165	202	227
1050	Unob Bal: Unobligated balance (total)		=====		
		134	227	265	289
1700	BA: Disc: Spending auth: Collected	0	5	5	5
1750	BA: Disc: Spending auth: Total		=====		
		0	5	5	5
1900	Budget authority total (disc. and mand.)		=====		
		0	5	5	5
1910	Total budgetary resources (disc. and mand.)		=====		
		134	232	270	294

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	4
2004	Direct obligations incurred (total)		=====		
		0	0	0	4
2403	Unob Bal: Unapportioned: Other	134	232	270	290
2490	Unob Bal: end of year		=====		
		134	232	270	290
2500	Total budgetary resources		=====		
		134	232	270	294

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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 Budget Account Id: 006-48-1460 Treasury Account Id: 13- -09/11-1460
 FACTS II User: Jennifer Alotto / (301) 444-2194 / jennifer.alotto@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	59,686	59,686	59,686	59,686
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	4
3020	Ob Bal: Outlays (gross)	-11,224	-21,331	-25,608	-28,834
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-72	-165	-202	-227
3050	Ob Bal: EOY: Unpaid obligations	48,390	38,190	33,876	30,629
3100	Obligated balance, start of year	=====	=====	=====	=====
		59,686	59,686	59,686	59,686
3200	Obligated balance, end of year	=====	=====	=====	=====
		48,390	38,190	33,876	30,629

BA & O, Net

4000	Disc: Budget authority, gross	0	5	5	5
4011	Disc: Outlays from balances	11,224	21,331	25,608	28,834
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		11,224	21,331	25,608	28,834
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-5	-5	-5
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-5	-5	-5
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,224	21,327	25,603	28,829
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,224	21,327	25,603	28,829

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Procurement, Acquisition and Construction
 Treasury Account: Procurement, Acquisition, and Construction
 Budget Account Id: 006-48-1460 Treasury Account Id: 13- -08/10-1460
 FACTS II User: Kevin Neveux / (301) 444-2166 / kevin.neveux@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,586	1,586	1,586	1,586
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	529	36
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,586	1,586	2,115	1,622
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,586	1,586	2,115	1,622

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,586	1,586	2,115	1,622
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,586	1,586	2,115	1,622
2500	Total budgetary resources	=====	=====	=====	=====
		1,586	1,586	2,115	1,622

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,307	10,307	10,307	10,307
3020	Ob Bal: Outlays (gross)	-1,846	-2,887	-2,859	-3,157
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-529	-36
3050	Ob Bal: EOY: Unpaid obligations	8,461	7,420	6,920	7,114
3100	Obligated balance, start of year	=====	=====	=====	=====
		10,307	10,307	10,307	10,307
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,461	7,420	6,920	7,114

10/23/12
16:01:51
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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Procurement, Acquisition and Construction
Treasury Account: Procurement, Acquisition, and Construction
Budget Account Id: 006-48-1460 Treasury Account Id: 13- -08/10-1460
FACTS II User: Kevin Neveux / (301) 444-2166 / kevin.neveux@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,846	2,887	2,859	3,157
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,846	2,887	2,859	3,157
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,846	2,887	2,859	3,157
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,846	2,887	2,859	3,157

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Procurement, Acquisition and Construction
 Treasury Account: Procurement, Acquisition, and Construction
 Budget Account Id: 006-48-1460 Treasury Account Id: 13- -07/09-1460
 FACTS II User: Reubena Casas Acuesta / (301) 444-2171 / reubena.acuesta@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,275	5,275	5,275	5,275
1021	Unob Bal: Recov of prior year unpaid obligations	0	16	3,006	3,034
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,275	5,291	8,281	8,309
1700	BA: Disc: Spending auth: Collected	0	0	1	1
1750	BA: Disc: Spending auth: Total	0	=====	1	1
		0	0	1	1
1900	Budget authority total (disc. and mand.)	0	=====	1	1
		0	0	1	1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,275	5,291	8,283	8,310

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	145
2004	Direct obligations incurred (total)	0	=====	0	145
		0	0	0	145
2403	Unob Bal: Unapportioned: Other	5,275	5,291	8,283	8,166
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,275	5,291	8,283	8,166
2500	Total budgetary resources	=====	=====	=====	=====
		5,275	5,291	8,283	8,310

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Procurement, Acquisition and Construction
 Treasury Account: Procurement, Acquisition, and Construction
 Budget Account Id: 006-48-1460 Treasury Account Id: 13- -07/09-1460
 FACTS II User: Reubena Casas Acuesta / (301) 444-2171 / reubena.acuesta@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13,648	13,648	13,648	13,648
3011	Ob Bal: Obligations incurred: Expired accounts	0	0	0	145
3020	Ob Bal: Outlays (gross)	-1,457	-2,178	-2,333	-2,132
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-16	-3,006	-3,034
3050	Ob Bal: EOY: Unpaid obligations	12,191	11,455	8,309	8,627
3100	Obligated balance, start of year	=====	=====	=====	=====
		13,648	13,648	13,648	13,648
3200	Obligated balance, end of year	=====	=====	=====	=====
		12,191	11,455	8,309	8,627

BA & O, Net

4000	Disc: Budget authority, gross	0	0	1	1
4011	Disc: Outlays from balances	1,457	2,178	2,333	2,132
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,457	2,178	2,333	2,132
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-1	-1
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,457	2,178	2,332	2,131
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,457	2,178	2,332	2,131

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Procurement, Acquisition and Construction
 Treasury Account: Procurement, Acquisition, and Construction
 Budget Account Id: 006-48-1460 Treasury Account Id: 13- -05/09-1460
 FACTS II User: Eleanor Brown / (240) 449-3458 / eleanor.m.brown@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	795	795	795	795
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	59	59
1050	Unob Bal: Unobligated balance (total)		=====		
		795	795	853	853
1910	Total budgetary resources (disc. and mand.)		=====		
		795	795	853	853

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	795	795	853	853
2490	Unob Bal: end of year		=====		
		795	795	853	853
2500	Total budgetary resources		=====		
		795	795	853	853

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,333	1,333	1,333	1,333
3020	Ob Bal: Outlays (gross)	-10	-34	-34	-287
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-59	-59
3050	Ob Bal: EOY: Unpaid obligations	1,323	1,299	1,241	988
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,333	1,333	1,333	1,333
3200	Obligated balance, end of year	=====	=====	=====	
		1,323	1,299	1,241	988

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Commerce
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	10	34	34	287
4020	Disc: Total outlays, gross		=====		
		10	34	34	287
4080	Disc: Outlays, net		=====		
		10	34	34	287
4190	Outlays, net (disc. and mand.)		=====		
		10	34	34	287

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 Treasury Account: Procurement, Acquisition, and Construction
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 FACTS II User: Eleanor Brown / (240) 449-3458 / eleanor.m.brown@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4,370	4,370	4,370	4,370
1021	Unob Bal: Recov of prior year unpaid obligations	1,650	1,759	1,926	1,949
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,020	6,129	6,297	6,319
1700	BA: Disc: Spending auth: Collected	0	41	41	41
1750	BA: Disc: Spending auth: Total	0	=====	41	41
		0	41	41	41
1900	Budget authority total (disc. and mand.)	0	=====	41	41
		0	41	41	41
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,020	6,170	6,337	6,360

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,507	1,796	2,347	2,347
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,507	1,796	2,347	2,347
2403	Unob Bal: Unapportioned: Other	4,513	4,374	3,991	4,013
2490	Unob Bal: end of year	=====	=====	=====	=====
		4,513	4,374	3,991	4,013
2500	Total budgetary resources	=====	=====	=====	=====
		6,020	6,170	6,337	6,360

OFFICE OF MANAGEMENT AND BUDGET
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 FACTS II User: Eleanor Brown / (240) 449-3458 / eleanor.m.brown@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,942	11,942	11,942	11,942
3011	Ob Bal: Obligations incurred: Expired accounts	1,507	1,796	2,347	2,347
3020	Ob Bal: Outlays (gross)	-1,286	-1,296	-1,833	-2,493
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,650	-1,759	-1,926	-1,949
3050	Ob Bal: EOY: Unpaid obligations	10,513	10,684	10,529	9,847
3100	Obligated balance, start of year	=====	=====	=====	=====
		11,942	11,942	11,942	11,942
3200	Obligated balance, end of year	=====	=====	=====	=====
		10,513	10,684	10,529	9,847

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	41	41	41
4011	Disc: Outlays from balances	1,286	1,296	1,833	2,493
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,286	1,296	1,833	2,493
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-41	-41	-41
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-41	-41	-41
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,286	1,255	1,793	2,452
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,286	1,255	1,793	2,452

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 FACTS II User: Eleanor Brown / (240) 449-3458 / eleanor.m.brown@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,872	2,872	2,872	2,872
1021	Unob Bal: Recov of prior year unpaid obligations	0	101	1,418	1,453
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,325
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		2,872	2,973	4,291	0
1700	BA: Disc: Spending auth: Collected	3	3	3	3
1750	BA: Disc: Spending auth: Total		=====		
		3	3	3	3
1900	Budget authority total (disc. and mand.)		=====		
		3	3	3	3
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		2,875	2,976	4,294	3

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	5	0	3	3
2004	Direct obligations incurred (total)		=====		
		5	0	3	3
2403	Unob Bal: Unapportioned: Other	2,871	2,976	4,291	0
2490	Unob Bal: end of year	=====	=====	=====	
		2,871	2,976	4,291	0
2500	Total budgetary resources	=====	=====	=====	
		2,875	2,976	4,294	3

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 FACTS II User: Eleanor Brown / (240) 449-3458 / eleanor.m.brown@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,824	2,824	2,824	2,824
3011	Ob Bal: Obligations incurred: Expired accounts	5	0	3	3
3020	Ob Bal: Outlays (gross)	-44	-777	-75	-1,375
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-101	-1,418	-1,453
3050	Ob Bal: EOY: Unpaid obligations	2,784	1,946	1,334	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		2,824	2,824	2,824	2,824
3200	Obligated balance, end of year	=====	=====	=====	
		2,784	1,946	1,334	0

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		3	3	3	3
4011	Disc: Outlays from balances	44	777	75	1,375
4020	Disc: Total outlays, gross		=====		=====
		44	777	75	1,375
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3	-3	-3	-3
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		-3	-3	-3	-3
4080	Disc: Outlays, net		=====		=====
		41	774	72	1,372
4190	Outlays, net (disc. and mand.)		=====		=====
		41	774	72	1,372

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Account Total, Procurement, Acquisition and Construction
 Treasury Account:
 Budget Account Id: 006-48-1460 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	37,528	37,528	37,528	37,528
1021	Unob Bal: Recov of prior year unpaid obligations	1,962	4,993	9,185	9,952
1029	Unob Bal: Other balances withdrawn	0	0	0	-4,325
1041	Unob Bal: Antic recov of prior year unpaid obl	3,584	1,194	3,102	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		43,074	43,715	49,815	43,155
1100	BA: Disc: Appropriation	1,817,094	1,817,094	1,817,094	1,817,094
1120	BA: Disc: Approps transferred to other accounts	-14,369	-15,369	-28,829	-29,247
1121	BA: Disc: Approps transferred from other accounts	12,552	12,552	10,378	10,378
1134	BA: Disc: Appropriations precluded from obligation	-5,000	-4,838	-4,846	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	-1,000	-15,635	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,809,278	1,793,804	1,793,797	1,798,225
1700	BA: Disc: Spending auth: Collected	4	536	537	2,272
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	1,249	763	1,263	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,253	1,298	1,800	2,272
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,810,531	1,795,103	1,795,596	1,800,497
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,853,605	1,838,818	1,845,412	1,843,652

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Account Total, Procurement, Acquisition and Construction
 Treasury Account:
 Budget Account Id: 006-48-1460 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	332,497	1,049,493	1,439,177	1,799,756
2201	Unob Bal: Apportioned: Avail in the current period	346,465	173,218	204,968	23,226
2202	Unob Bal: Apportioned: Avail in subsequent periods	1,148,886	591,252	175,879	0
2203	Unob Bal: Apportioned: Anticipated	0	0	1,173	0
2403	Unob Bal: Unapportioned: Other	25,757	24,855	24,215	20,671
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,521,108	789,325	406,235	43,896
2500	Total budgetary resources	=====	=====	=====	=====
		1,853,605	1,838,818	1,845,412	1,843,652

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,345,734	1,345,734	1,345,734	1,345,734
3010	Ob Bal: Obligations incurred: Unexpired accounts	328,323	1,043,730	1,427,880	1,785,554
3011	Ob Bal: Obligations incurred: Expired accounts	4,174	5,762	11,297	14,202
3020	Ob Bal: Outlays (gross)	-419,440	-976,298	-1,358,576	-1,874,159
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-166	-2,764	-1,855	-2,999
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,796	-2,230	-7,330	-6,953
3050	Ob Bal: EOY: Unpaid obligations	1,256,829	1,413,935	1,417,150	1,261,379
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,345,734	1,345,734	1,345,734	1,345,734
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,256,829	1,413,935	1,417,150	1,261,379

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Account Total, Procurement, Acquisition and Construction
 Treasury Account:
 Budget Account Id: 006-48-1460 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,810,531	1,795,103	1,795,596	1,800,497
4010	Disc: Outlays from new authority	22,981	185,174	428,447	838,253
4011	Disc: Outlays from balances	396,459	791,124	930,129	1,035,906
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		419,440	976,298	1,358,576	1,874,159
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-82	-82	-82
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4	-453	-455	-2,190
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4	-536	-537	-2,272
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,810,527	1,794,567	1,795,059	1,798,225
4080	Disc: Outlays, net	=====	=====	=====	=====
		419,436	975,763	1,358,039	1,871,887
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,810,527	1,794,567	1,795,059	1,798,225
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		419,436	975,763	1,358,039	1,871,887

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Limited Access System Administration Fund
 Treasury Account: Limited Access System Administration Fund
 Budget Account Id: 006-48-5284 Treasury Account Id: 13- - /X -5284
 FACTS II User: Priti Kulkarni / (301) 444-2792 / priti.kulkarni@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	13,813	13,813	13,813	13,813
1021	Unob Bal: Recov of prior year unpaid obligations	0	8	8	8
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,813	13,821	13,821	13,821
1201	BA: Mand: Appropriation (special or trust fund)	2,493	5,600	5,968	9,992
1250	BA: Mand: Anticipated appropriation	7,182	4,075	3,707	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		9,675	9,675	9,675	9,992
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		9,675	9,675	9,675	9,992
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		23,488	23,496	23,496	23,813

Status of Budgetary Resources

2002	NMFS	437	2,232	5,803	9,947
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		437	2,232	5,803	9,947
2201	Unob Bal: Apportioned: Avail in the current period	15,869	17,182	13,979	13,541
2203	Unob Bal: Apportioned: Anticipated	7,182	4,075	3,707	0
2403	Unob Bal: Unapportioned: Other	0	8	8	324
2490	Unob Bal: end of year	=====	=====	=====	=====
		23,051	21,264	17,693	13,865
2500	Total budgetary resources	=====	=====	=====	=====
		23,488	23,496	23,496	23,813

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Limited Access System Administration Fund
 Treasury Account: Limited Access System Administration Fund
 Budget Account Id: 006-48-5284 Treasury Account Id: 13- - /X -5284
 FACTS II User: Priti Kulkarni / (301) 444-2792 / priti.kulkarni@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,596	5,596	5,596	5,596
3010	Ob Bal: Obligations incurred: Unexpired accounts	437	2,232	5,803	9,947
3020	Ob Bal: Outlays (gross)	-1,505	-4,688	-7,346	-9,210
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-8	-8	-8
3050	Ob Bal: EOY: Unpaid obligations	4,528	3,133	4,045	6,326
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,596	5,596	5,596	5,596
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,528	3,133	4,045	6,326

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		9,675	9,675	9,675	9,992
4100	Mand: Outlays from new authority	0	1,940	3,814	5,319
4101	Mand: Outlays from balances	1,505	2,748	3,531	3,891
4110	Mand: Total outlays, gross	1,505	4,688	7,346	9,210
4160	Mand: Budget authority, net	=====	=====	=====	=====
		9,675	9,675	9,675	9,992
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,505	4,688	7,346	9,210
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		9,675	9,675	9,675	9,992
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,505	4,688	7,346	9,210

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Account Total, Limited Access System Administration Fund
 Treasury Account:
 Budget Account Id: 006-48-5284 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	13,813	13,813	13,813	13,813
1021	Unob Bal: Recov of prior year unpaid obligations	0	8	8	8
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,813	13,821	13,821	13,821
1201	BA: Mand: Appropriation (special or trust fund)	2,493	5,600	5,968	9,992
1250	BA: Mand: Anticipated appropriation	7,182	4,075	3,707	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		9,675	9,675	9,675	9,992
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		9,675	9,675	9,675	9,992
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		23,488	23,496	23,496	23,813

Status of Budgetary Resources

2004	Direct obligations incurred (total)	437	2,232	5,803	9,947
2201	Unob Bal: Apportioned: Avail in the current period	15,869	17,182	13,979	13,541
2203	Unob Bal: Apportioned: Anticipated	7,182	4,075	3,707	0
2403	Unob Bal: Unapportioned: Other	0	8	8	324
2490	Unob Bal: end of year	=====	=====	=====	=====
		23,051	21,264	17,693	13,865
2500	Total budgetary resources	=====	=====	=====	=====
		23,488	23,496	23,496	23,813

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Account Total, Limited Access System Administration Fund
 Treasury Account:
 Budget Account Id: 006-48-5284 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,596	5,596	5,596	5,596
3010	Ob Bal: Obligations incurred: Unexpired accounts	437	2,232	5,803	9,947
3020	Ob Bal: Outlays (gross)	-1,505	-4,688	-7,346	-9,210
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-8	-8	-8
3050	Ob Bal: EOY: Unpaid obligations	4,528	3,133	4,045	6,326
3100	Obligated balance, start of year	=====	=====	=====	=====
		5,596	5,596	5,596	5,596
3200	Obligated balance, end of year	=====	=====	=====	=====
		4,528	3,133	4,045	6,326

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		9,675	9,675	9,675	9,992
4100	Mand: Outlays from new authority	0	1,940	3,814	5,319
4101	Mand: Outlays from balances	1,505	2,748	3,531	3,891
4110	Mand: Total outlays, gross	1,505	4,688	7,346	9,210
4160	Mand: Budget authority, net	=====	=====	=====	=====
		9,675	9,675	9,675	9,992
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,505	4,688	7,346	9,210
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		9,675	9,675	9,675	9,992
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,505	4,688	7,346	9,210

10/23/12
 16:01:51
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Pacific Coastal Salmon Recovery
 Treasury Account: Pacific Coastal Salmon Recovery
 Budget Account Id: 006-48-1451 Treasury Account Id: 13- - /X -1451
 FACTS II User: Vidya Naik / (301) 444-2175 / vidya.naik@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9	9	9	9
1029	Unob Bal: Other balances withdrawn	0	0	-9	-9
1050	Unob Bal: Unobligated balance (total)	9	=====	0	0
1910	Total budgetary resources (disc. and mand.)	9	=====	0	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	9	9	0	0
2490	Unob Bal: end of year	9	=====	0	0
2500	Total budgetary resources	9	=====	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Pacific Coastal Salmon Recovery
 Treasury Account: Pacific Coastal Salmon Recovery
 Budget Account Id: 006-48-1451 Treasury Account Id: 13- -12/13-1451
 FACTS II User: Vidya Naik / (301) 444-2175 / vidya.naik@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	65,000	65,000	65,000	65,000
1120	BA: Disc: Approps transferred to other accounts	-65	-65	-65	-65
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		64,935	64,935	64,935	64,935
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		64,935	64,935	64,935	64,935
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		64,935	64,935	64,935	64,935

Status of Budgetary Resources

2002	Pacific Coastal Salmon Re	0	0	207	64,933
2004	Direct obligations incurred (total)		=====		=====
		0	0	207	64,933
2201	Unob Bal: Apportioned: Avail in the current period	0	500	64,728	2
2202	Unob Bal: Apportioned: Avail in subsequent periods	64,935	64,435	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		64,935	64,935	64,728	2
2500	Total budgetary resources	=====	=====	=====	=====
		64,935	64,935	64,935	64,935

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Pacific Coastal Salmon Recovery
 Treasury Account: Pacific Coastal Salmon Recovery
 Budget Account Id: 006-48-1451 Treasury Account Id: 13- -12/13-1451
 FACTS II User: Vidya Naik / (301) 444-2175 / vidya.naik@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	207	64,933
3020	Ob Bal: Outlays (gross)	0	0	-145	-208
3050	Ob Bal: EOY: Unpaid obligations	0	0	62	64,725
3200	Obligated balance, end of year		=====		=====
		0	0	62	64,725

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		64,935	64,935	64,935	64,935
4010	Disc: Outlays from new authority	0	0	145	208
4020	Disc: Total outlays, gross		=====		
		0	0	145	208
4070	Disc: Budget authority, net	=====	=====	=====	=====
		64,935	64,935	64,935	64,935
4080	Disc: Outlays, net		=====		
		0	0	145	208
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		64,935	64,935	64,935	64,935
4190	Outlays, net (disc. and mand.)		=====		
		0	0	145	208

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Pacific Coastal Salmon Recovery
 Treasury Account: Pacific Coastal Salmon Recovery
 Budget Account Id: 006-48-1451 Treasury Account Id: 13- -11/12-1451
 FACTS II User: Vidya Naik / (301) 444-2175 / vidya.naik@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	79,571	79,571	79,571	79,571
3020	Ob Bal: Outlays (gross)	-1,579	-3,844	-5,288	-8,747
3050	Ob Bal: EOY: Unpaid obligations	77,992	75,727	74,283	70,824
3100	Obligated balance, start of year	=====	=====	=====	=====
		79,571	79,571	79,571	79,571
3200	Obligated balance, end of year	=====	=====	=====	=====
		77,992	75,727	74,283	70,824

BA & O, Net

4011	Disc: Outlays from balances	1,579	3,844	5,288	8,747
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,579	3,844	5,288	8,747
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,579	3,844	5,288	8,747
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,579	3,844	5,288	8,747

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Pacific Coastal Salmon Recovery
 Treasury Account: Pacific Coastal Salmon Recovery
 Budget Account Id: 006-48-1451 Treasury Account Id: 13- -10/11-1451
 FACTS II User: Vidya Naik / (301) 444-2175 / vidya.naik@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	23
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	23
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	23

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	0	0	23
2490	Unob Bal: end of year		=====		
		0	0	0	23
2500	Total budgetary resources		=====		
		0	0	0	23

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	76,574	76,574	76,574	76,574
3020	Ob Bal: Outlays (gross)	-2,620	-11,857	-20,354	-27,040
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-23
3050	Ob Bal: EOY: Unpaid obligations	73,954	64,717	56,220	49,510
3100	Obligated balance, start of year	=====	=====	=====	=====
		76,574	76,574	76,574	76,574
3200	Obligated balance, end of year	=====	=====	=====	=====
		73,954	64,717	56,220	49,510

10/23/12
16:01:51
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Pacific Coastal Salmon Recovery
Treasury Account: Pacific Coastal Salmon Recovery
Budget Account Id: 006-48-1451 Treasury Account Id: 13- -10/11-1451
FACTS II User: Vidya Naik / (301) 444-2175 / vidya.naik@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	2,620	11,857	20,354	27,040
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,620	11,857	20,354	27,040
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,620	11,857	20,354	27,040
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,620	11,857	20,354	27,040

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Pacific Coastal Salmon Recovery
 Treasury Account: Pacific Coastal Salmon Recovery
 Budget Account Id: 006-48-1451 Treasury Account Id: 13- -09/10-1451
 FACTS II User: Vidya Naik / (301) 444-2175 / vidya.naik@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	18	18	18	18
1050	Unob Bal: Unobligated balance (total)		=====		
		18	18	18	18
1910	Total budgetary resources (disc. and mand.)		=====		
		18	18	18	18

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	18	18	18	18
2490	Unob Bal: end of year		=====		
		18	18	18	18
2500	Total budgetary resources		=====		
		18	18	18	18

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	40,511	40,511	40,511	40,511
3020	Ob Bal: Outlays (gross)	-4,282	-10,750	-14,912	-16,969
3050	Ob Bal: EOY: Unpaid obligations	36,230	29,761	25,599	23,543
3100	Obligated balance, start of year	=====	=====	=====	=====
		40,511	40,511	40,511	40,511
3200	Obligated balance, end of year	=====	=====	=====	=====
		36,230	29,761	25,599	23,543

10/23/12
16:01:51
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Pacific Coastal Salmon Recovery
Treasury Account: Pacific Coastal Salmon Recovery
Budget Account Id: 006-48-1451 Treasury Account Id: 13- -09/10-1451
FACTS II User: Vidya Naik / (301) 444-2175 / vidya.naik@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	4,282	10,750	14,912	16,969
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,282	10,750	14,912	16,969
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,282	10,750	14,912	16,969
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,282	10,750	14,912	16,969

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Pacific Coastal Salmon Recovery
 Treasury Account: Pacific Coastal Salmon Recovery
 Budget Account Id: 006-48-1451 Treasury Account Id: 13- -08/09-1451
 FACTS II User: Vidya Naik / (301) 444-2175 / vidya.naik@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		1	1	1	1

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1	1	1	1
2490	Unob Bal: end of year		=====		
		1	1	1	1
2500	Total budgetary resources		=====		
		1	1	1	1

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	28,551	28,551	28,551	28,551
3020	Ob Bal: Outlays (gross)	-2,581	-8,175	-10,238	-12,266
3050	Ob Bal: EOY: Unpaid obligations	25,970	20,376	18,313	16,285
3100	Obligated balance, start of year	=====	=====	=====	=====
		28,551	28,551	28,551	28,551
3200	Obligated balance, end of year	=====	=====	=====	=====
		25,970	20,376	18,313	16,285

10/23/12
16:01:51
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Pacific Coastal Salmon Recovery
Treasury Account: Pacific Coastal Salmon Recovery
Budget Account Id: 006-48-1451 Treasury Account Id: 13- -08/09-1451
FACTS II User: Vidya Naik / (301) 444-2175 / vidya.naik@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	2,581	8,175	10,238	12,266
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,581	8,175	10,238	12,266
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,581	8,175	10,238	12,266
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,581	8,175	10,238	12,266

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Pacific Coastal Salmon Recovery
 Treasury Account: Pacific Coastal Salmon Recovery
 Budget Account Id: 006-48-1451 Treasury Account Id: 13- - /08-1451
 FACTS II User: Vidya Naik / (301) 444-2175 / vidya.naik@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3020	Ob Bal: Outlays (gross)	0	-3,323	0	0
3050	Ob Bal: EOY: Unpaid obligations	0	-3,323	0	0
3200	Obligated balance, end of year	0	====	0	0
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	3,323	0	0
4020	Disc: Total outlays, gross	0	====	0	0
4080	Disc: Outlays, net	0	====	0	0
4190	Outlays, net (disc. and mand.)	0	====	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Pacific Coastal Salmon Recovery
 Treasury Account: Pacific Coastal Salmon Recovery
 Budget Account Id: 006-48-1451 Treasury Account Id: 13- - /07-1451
 FACTS II User: Vidya Naik / (301) 444-2175 / vidya.naik@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	135	135	135	135
1021	Unob Bal: Recov of prior year unpaid obligations	0	32	32	655
1029	Unob Bal: Other balances withdrawn	0	0	0	-790
1050	Unob Bal: Unobligated balance (total)		=====		
		135	167	167	0
1910	Total budgetary resources (disc. and mand.)		=====		
		135	167	167	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	135	167	167	0
2490	Unob Bal: end of year		=====		
		135	167	167	0
2500	Total budgetary resources		=====		
		135	167	167	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13,989	13,989	13,989	13,989
3020	Ob Bal: Outlays (gross)	-3,763	-5,003	-9,816	-13,334
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-32	-32	-655
3050	Ob Bal: EOY: Unpaid obligations	10,225	8,953	4,141	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		13,989	13,989	13,989	13,989
3200	Obligated balance, end of year	=====	=====	=====	
		10,225	8,953	4,141	0

10/23/12
16:01:51
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Pacific Coastal Salmon Recovery
Treasury Account: Pacific Coastal Salmon Recovery
Budget Account Id: 006-48-1451 Treasury Account Id: 13- - /07-1451
FACTS II User: Vidya Naik / (301) 444-2175 / vidya.naik@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	3,763	5,003	9,816	13,334
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,763	5,003	9,816	13,334
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,763	5,003	9,816	13,334
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,763	5,003	9,816	13,334

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Account Total, Pacific Coastal Salmon Recovery
 Treasury Account:
 Budget Account Id: 006-48-1451 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	164	164	164	164
1021	Unob Bal: Recov of prior year unpaid obligations	0	32	32	678
1029	Unob Bal: Other balances withdrawn	0	0	-9	-799
1050	Unob Bal: Unobligated balance (total)		=====		
		164	196	187	43
1100	BA: Disc: Appropriation	65,000	65,000	65,000	65,000
1120	BA: Disc: Approps transferred to other accounts	-65	-65	-65	-65
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		64,935	64,935	64,935	64,935
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		64,935	64,935	64,935	64,935
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		65,099	65,131	65,122	64,978

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	207	64,933
2201	Unob Bal: Apportioned: Avail in the current period	0	500	64,728	3
2202	Unob Bal: Apportioned: Avail in subsequent periods	64,935	64,435	0	0
2403	Unob Bal: Unapportioned: Other	164	196	187	42
2490	Unob Bal: end of year	=====	=====	=====	
		65,099	65,131	64,915	45
2500	Total budgetary resources	=====	=====	=====	=====
		65,099	65,131	65,122	64,978

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Account Total, Pacific Coastal Salmon Recovery
 Treasury Account:
 Budget Account Id: 006-48-1451 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	239,196	239,196	239,196	239,196
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	207	64,933
3020	Ob Bal: Outlays (gross)	-14,825	-42,953	-60,753	-78,564
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-32	-32	-678
3050	Ob Bal: EOY: Unpaid obligations	224,371	196,211	178,618	224,887
3100	Obligated balance, start of year	=====	=====	=====	=====
		239,196	239,196	239,196	239,196
3200	Obligated balance, end of year	=====	=====	=====	=====
		224,371	196,211	178,618	224,887

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		64,935	64,935	64,935	64,935
4010	Disc: Outlays from new authority	0	0	145	208
4011	Disc: Outlays from balances	14,825	42,953	60,608	78,356
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		14,825	42,953	60,753	78,564
4070	Disc: Budget authority, net	=====	=====	=====	=====
		64,935	64,935	64,935	64,935
4080	Disc: Outlays, net	=====	=====	=====	=====
		14,825	42,953	60,753	78,564
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		64,935	64,935	64,935	64,935
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		14,825	42,953	60,753	78,564

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Sanctuaries Enforcement Asset Forfeiture Fund
 Treasury Account: Sanctuaries Enforcement Asset Forfeiture Fund
 Budget Account Id: 006-48-5584 Treasury Account Id: 13- - /X -5584
 FACTS II User: Stuart Turner / (301) 444-2853 / stuart.turner@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1011	Unob Bal: Transferred from other accounts	0	379	379	379
1040	Unob Bal: Antic nonexpenditure transfers (net)	379	0	0	0
1050	Unob Bal: Unobligated balance (total)		=====		
		379	379	379	379
1201	BA: Mand: Appropriation (special or trust fund)	0	47	67	112
1250	BA: Mand: Anticipated appropriation	0	953	933	0
1260	BA: Mand: Appropriations (total)		=====	=====	
		0	1,000	1,000	112
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	1,000	0	0	0
1850	BA: Mand: Spending auth: Total	=====	=====		
		1,000	0	0	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	
		1,000	1,000	1,000	112
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,379	1,379	1,379	491

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	0	3
2004	Direct obligations incurred (total)		=====		
		0	0	0	3
2201	Unob Bal: Apportioned: Avail in the current period	0	426	446	488
2202	Unob Bal: Apportioned: Avail in subsequent periods	500	0	0	0
2203	Unob Bal: Apportioned: Anticipated	879	953	933	0
2490	Unob Bal: end of year	=====	=====	=====	
		1,379	1,379	1,379	488
2500	Total budgetary resources	=====	=====	=====	
		1,379	1,379	1,379	491

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Sanctuaries Enforcement Asset Forfeiture Fund
 Treasury Account: Sanctuaries Enforcement Asset Forfeiture Fund
 Budget Account Id: 006-48-5584 Treasury Account Id: 13- - /X -5584
 FACTS II User: Stuart Turner / (301) 444-2853 / stuart.turner@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	3
3020	Ob Bal: Outlays (gross)	0	0	0	-3
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	
		1,000	1,000	1,000	112
4100	Mand: Outlays from new authority	0	0	0	3
4110	Mand: Total outlays, gross	0	0	0	3
4160	Mand: Budget authority, net	=====	=====	=====	
		1,000	1,000	1,000	112
4170	Mand: Outlays, net		=====		
		0	0	0	3
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		1,000	1,000	1,000	112
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	3

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Account Total, Sanctuaries Enforcement Asset Forfeiture Fund
 Treasury Account:
 Budget Account Id: 006-48-5584 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1011	Unob Bal: Transferred from other accounts	0	379	379	379
1040	Unob Bal: Antic nonexpenditure transfers (net)	379	0	0	0
1050	Unob Bal: Unobligated balance (total)		=====		
		379	379	379	379
1201	BA: Mand: Appropriation (special or trust fund)	0	47	67	112
1250	BA: Mand: Anticipated appropriation	0	953	933	0
1260	BA: Mand: Appropriations (total)		=====	=====	
		0	1,000	1,000	112
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	1,000	0	0	0
1850	BA: Mand: Spending auth: Total	=====	=====		
		1,000	0	0	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	
		1,000	1,000	1,000	112
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,379	1,379	1,379	491

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	3
2201	Unob Bal: Apportioned: Avail in the current period	0	426	446	488
2202	Unob Bal: Apportioned: Avail in subsequent periods	500	0	0	0
2203	Unob Bal: Apportioned: Anticipated	879	953	933	0
2490	Unob Bal: end of year	=====	=====	=====	
		1,379	1,379	1,379	488
2500	Total budgetary resources	=====	=====	=====	
		1,379	1,379	1,379	491

10/23/12
 16:01:51
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Account Total, Sanctuaries Enforcement Asset Forfeiture Fund
 Treasury Account:
 Budget Account Id: 006-48-5584 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	3
3020	Ob Bal: Outlays (gross)	0	0	0	-3
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	
		1,000	1,000	1,000	112
4100	Mand: Outlays from new authority	0	0	0	3
4110	Mand: Total outlays, gross	0	0	0	3
4160	Mand: Budget authority, net	=====	=====	=====	
		1,000	1,000	1,000	112
4170	Mand: Outlays, net		=====		
		0	0	0	3
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		1,000	1,000	1,000	112
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	3

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Coastal Impact Assistance
 Treasury Account: Coastal Impact Assistance Fund
 Budget Account Id: 006-48-1462 Treasury Account Id: 13- - /X -1462
 FACTS II User: Reubena Casas Acuesta / (301) 444-2171 / reubena.acuesta@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		1	1	1	1

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	1	1	1
2004	Direct obligations incurred (total)		=====		
		0	1	1	1
2201	Unob Bal: Apportioned: Avail in the current period	1	0	0	0
2490	Unob Bal: end of year		=====		
		1	0	0	0
2500	Total budgetary resources		=====		
		1	1	1	1

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	96	96	96	96
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1	1	1
3020	Ob Bal: Outlays (gross)	-10	-11	-12	-12
3050	Ob Bal: EOY: Unpaid obligations	85	85	85	85
3100	Obligated balance, start of year		=====		
		96	96	96	96
3200	Obligated balance, end of year		=====		
		85	85	85	85

10/23/12
16:01:51
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Coastal Impact Assistance
Treasury Account: Coastal Impact Assistance Fund
Budget Account Id: 006-48-1462 Treasury Account Id: 13- - /X -1462
FACTS II User: Reubena Casas Acuesta / (301) 444-2171 / reubena.acuesta@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	10	11	12	12
4020	Disc: Total outlays, gross		=====		
		10	11	12	12
4080	Disc: Outlays, net		=====		
		10	11	12	12
4190	Outlays, net (disc. and mand.)		=====		
		10	11	12	12

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Account Total, Coastal Impact Assistance
 Treasury Account:
 Budget Account Id: 006-48-1462 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		1	1	1	1

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	1	1	1
2201	Unob Bal: Apportioned: Avail in the current period	1	0	0	0
2490	Unob Bal: end of year		=====		
		1	0	0	0
2500	Total budgetary resources		=====		
		1	1	1	1

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	96	96	96	96
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	1	1	1
3020	Ob Bal: Outlays (gross)	-10	-11	-12	-12
3050	Ob Bal: EOY: Unpaid obligations	85	85	85	85
3100	Obligated balance, start of year		=====		
		96	96	96	96
3200	Obligated balance, end of year		=====		
		85	85	85	85

10/23/12
16:01:51
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Account Total, Coastal Impact Assistance
Treasury Account:
Budget Account Id: 006-48-1462 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	10	11	12	12
4020	Disc: Total outlays, gross		=====		
		10	11	12	12
4080	Disc: Outlays, net		=====		
		10	11	12	12
4190	Outlays, net (disc. and mand.)		=====		
		10	11	12	12

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Medicare-eligible Retiree Health Fund Contribution, NOAA
 Treasury Account: Medicare-eligible Retiree Health Fund Contribution, NOAA
 Budget Account Id: 006-48-1465 Treasury Account Id: 13- - /12-1465
 FACTS II User: Reubena Casas Acuesta / (301) 444-2171 / reubena.acuesta@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	1,802	1,802	1,802	1,802
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,802	1,802	1,802	1,802
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,802	1,802	1,802	1,802
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,802	1,802	1,802	1,802

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,802	1,802	1,802	1,802
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,802	1,802	1,802	1,802
2500	Total budgetary resources	=====	=====	=====	=====
		1,802	1,802	1,802	1,802

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	1,802	1,802	1,802	1,802
3020	Ob Bal: Outlays (gross)	-1,802	-1,802	-1,802	-1,802

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Medicare-eligible Retiree Health Fund Contribution, NOAA
 Treasury Account: Medicare-eligible Retiree Health Fund Contribution, NOAA
 Budget Account Id: 006-48-1465 Treasury Account Id: 13- - /12-1465
 FACTS II User: Reubena Casas Acuesta / (301) 444-2171 / reubena.acuesta@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,802	1,802	1,802	1,802
4010	Disc: Outlays from new authority	1,802	1,802	1,802	1,802
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,802	1,802	1,802	1,802
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,802	1,802	1,802	1,802
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,802	1,802	1,802	1,802
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,802	1,802	1,802	1,802
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,802	1,802	1,802	1,802

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Account Total, Medicare-eligible Retiree Health Fund Contributio
 Treasury Account:
 Budget Account Id: 006-48-1465 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	1,802	1,802	1,802	1,802
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,802	1,802	1,802	1,802
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,802	1,802	1,802	1,802
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,802	1,802	1,802	1,802

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,802	1,802	1,802	1,802
2500	Total budgetary resources	=====	=====	=====	=====
		1,802	1,802	1,802	1,802

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	1,802	1,802	1,802	1,802
3020	Ob Bal: Outlays (gross)	-1,802	-1,802	-1,802	-1,802

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,802	1,802	1,802	1,802
4010	Disc: Outlays from new authority	1,802	1,802	1,802	1,802
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,802	1,802	1,802	1,802
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,802	1,802	1,802	1,802
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,802	1,802	1,802	1,802
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,802	1,802	1,802	1,802

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Account Total, Medicare-eligible Retiree Health Fund Contributio
Treasury Account:
Budget Account Id: 006-48-1465 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,802	1,802	1,802	1,802

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Fisheries Enforcement Asset Forfeiture Fund
 Treasury Account: Fisheries Enforcement Asset Forfeiture Fund
 Budget Account Id: 006-48-5583 Treasury Account Id: 13- - /X -5583
 FACTS II User: Stuart Turner / (301) 444-2853 / stuart.turner@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1011	Unob Bal: Transferred from other accounts	0	3,776	3,776	3,776
1040	Unob Bal: Antic nonexpenditure transfers (net)	3,776	0	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,776	3,776	3,776	3,776
1201	BA: Mand: Appropriation (special or trust fund)	0	5,510	9,612	10,388
1250	BA: Mand: Anticipated appropriation	0	490	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		0	6,000	9,612	10,388
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	6,000	0	0	0
1850	BA: Mand: Spending auth: Total	=====	=====		
		6,000	0	0	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,000	6,000	9,612	10,388
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,776	9,776	13,388	14,164

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	423	1,823	2,170	3,641
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		423	1,823	2,170	3,641
2201	Unob Bal: Apportioned: Avail in the current period	0	4,462	6,106	6,135
2202	Unob Bal: Apportioned: Avail in subsequent periods	4,500	3,000	1,500	0
2203	Unob Bal: Apportioned: Anticipated	4,853	490	0	0
2403	Unob Bal: Unapportioned: Other	0	0	3,612	4,388
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,353	7,953	11,218	10,523
2500	Total budgetary resources	=====	=====	=====	=====
		9,776	9,776	13,388	14,164

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Fisheries Enforcement Asset Forfeiture Fund
 Treasury Account: Fisheries Enforcement Asset Forfeiture Fund
 Budget Account Id: 006-48-5583 Treasury Account Id: 13- - /X -5583
 FACTS II User: Stuart Turner / (301) 444-2853 / stuart.turner@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	423	1,823	2,170	3,641
3020	Ob Bal: Outlays (gross)	0	-335	-820	-1,944
3050	Ob Bal: EOY: Unpaid obligations	423	1,489	1,349	1,696
3200	Obligated balance, end of year	===== 423	===== 1,489	===== 1,349	===== 1,696

BA & O, Net

4090	Mand: Budget authority, gross	===== 6,000	===== 6,000	===== 9,612	===== 10,388
4100	Mand: Outlays from new authority	0	335	820	1,944
4110	Mand: Total outlays, gross	0	335	820	1,944
4160	Mand: Budget authority, net	===== 6,000	===== 6,000	===== 9,612	===== 10,388
4170	Mand: Outlays, net	0	===== 335	820	===== 1,944
4180	Budget authority, net (disc. and mand.)	===== 6,000	===== 6,000	===== 9,612	===== 10,388
4190	Outlays, net (disc. and mand.)	0	===== 335	820	===== 1,944

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Account Total, Fisheries Enforcement Asset Forfeiture Fund
 Treasury Account:
 Budget Account Id: 006-48-5583 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1011	Unob Bal: Transferred from other accounts	0	3,776	3,776	3,776
1040	Unob Bal: Antic nonexpenditure transfers (net)	3,776	0	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,776	3,776	3,776	3,776
1201	BA: Mand: Appropriation (special or trust fund)	0	5,510	9,612	10,388
1250	BA: Mand: Anticipated appropriation	0	490	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		0	6,000	9,612	10,388
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	6,000	0	0	0
1850	BA: Mand: Spending auth: Total	=====	=====		
		6,000	0	0	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		6,000	6,000	9,612	10,388
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,776	9,776	13,388	14,164

Status of Budgetary Resources

2004	Direct obligations incurred (total)	423	1,823	2,170	3,641
2201	Unob Bal: Apportioned: Avail in the current period	0	4,462	6,106	6,135
2202	Unob Bal: Apportioned: Avail in subsequent periods	4,500	3,000	1,500	0
2203	Unob Bal: Apportioned: Anticipated	4,853	490	0	0
2403	Unob Bal: Unapportioned: Other	0	0	3,612	4,388
2490	Unob Bal: end of year	=====	=====	=====	=====
		9,353	7,953	11,218	10,523
2500	Total budgetary resources	=====	=====	=====	=====
		9,776	9,776	13,388	14,164

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Account Total, Fisheries Enforcement Asset Forfeiture Fund
 Treasury Account:
 Budget Account Id: 006-48-5583 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	423	1,823	2,170	3,641
3020	Ob Bal: Outlays (gross)	0	-335	-820	-1,944
3050	Ob Bal: EOY: Unpaid obligations	423	1,489	1,349	1,696
3200	Obligated balance, end of year	====	====	====	====
		423	1,489	1,349	1,696

BA & O, Net

4090	Mand: Budget authority, gross	====	====	====	====
		6,000	6,000	9,612	10,388
4100	Mand: Outlays from new authority	0	335	820	1,944
4110	Mand: Total outlays, gross	0	335	820	1,944
4160	Mand: Budget authority, net	====	====	====	====
		6,000	6,000	9,612	10,388
4170	Mand: Outlays, net		====		====
		0	335	820	1,944
4180	Budget authority, net (disc. and mand.)	====	====	====	====
		6,000	6,000	9,612	10,388
4190	Outlays, net (disc. and mand.)		====		====
		0	335	820	1,944

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Promote and Develop Fishery Products and Research Pertaining to
 Treasury Account: Promote and Develop Fishery Products and Research Pertaining to
 Budget Account Id: 006-48-5139 Treasury Account Id: 13- - /X -5139
 FACTS II User: Kevin Neveux / (301) 444-2166 / kevin.neveux@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	78	78	78	78
1021	Unob Bal: Recov of prior year unpaid obligations	16	55	284	333
1041	Unob Bal: Antic recov of prior year unpaid obl	34	11	0	0
1050	Unob Bal: Unobligated balance (total)	128	144	362	411
1220	BA: Mand: Approps transferred to other accounts	0	-109,098	-109,098	-109,098
1221	BA: Mand: Approps transferred from other accounts	109,098	109,098	109,098	109,098
1251	BA: Mand: Appropriations:Antic nonexpend trans net	-109,098	0	0	0
1700	BA: Disc: Spending auth: Collected	6	7	7	7
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	44	48	48	0
1750	BA: Disc: Spending auth: Total	50	56	56	7
1900	Budget authority total (disc. and mand.)	50	56	56	7
1910	Total budgetary resources (disc. and mand.)	178	200	418	419

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	100	141	152	152
2203	Unob Bal: Apportioned: Anticipated	78	59	48	0
2403	Unob Bal: Unapportioned: Other	0	0	218	267
2490	Unob Bal: end of year	178	200	418	419
2500	Total budgetary resources	178	200	418	419

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Promote and Develop Fishery Products and Research Pertaining to
 Treasury Account: Promote and Develop Fishery Products and Research Pertaining to
 Budget Account Id: 006-48-5139 Treasury Account Id: 13- - /X -5139
 FACTS II User: Kevin Neveux / (301) 444-2166 / kevin.neveux@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,555	9,555	9,555	9,555
3020	Ob Bal: Outlays (gross)	-2,001	-3,332	-4,553	-5,674
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-16	-55	-284	-333
3050	Ob Bal: EOY: Unpaid obligations	7,538	6,169	4,718	3,548
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,555	9,555	9,555	9,555
3200	Obligated balance, end of year	=====	=====	=====	=====
		7,538	6,169	4,718	3,548

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		50	56	56	7
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-6	-7	-7	-7
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-6	-7	-7	-7
4070	Disc: Budget authority, net		=====		
		44	48	48	0
4080	Disc: Outlays, net		=====		
		-6	-7	-7	-7
4101	Mand: Outlays from balances	2,001	3,332	4,553	5,674
4110	Mand: Total outlays, gross	2,001	3,332	4,553	5,674
4170	Mand: Outlays, net	=====	=====	=====	=====
		2,001	3,332	4,553	5,674
4180	Budget authority, net (disc. and mand.)		=====		
		44	48	48	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,996	3,324	4,545	5,666

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Promote and Develop Fishery Products and Research Pertaining to
 Treasury Account: Western pacific sustainable fisheries
 Budget Account Id: 006-48-5139 Treasury Account Id: 13- - /X -5439
 FACTS II User: Reubena Casas Acuesta / (301) 444-2171 / reubena.acuesta@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,030	1,030	1,030	1,030
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,030	1,030	1,030	1,030
1201	BA: Mand: Appropriation (special or trust fund)	50	88	1,107	1,145
1250	BA: Mand: Anticipated appropriation	950	913	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		1,000	1,000	1,107	1,145
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,000	1,000	1,107	1,145
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,030	2,030	2,137	2,175

Status of Budgetary Resources

2002	Western Pacific Sustainab	0	0	0	1,029
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	0	0	1,029
2201	Unob Bal: Apportioned: Avail in the current period	1,080	1,117	2,030	1,001
2203	Unob Bal: Apportioned: Anticipated	950	913	0	0
2403	Unob Bal: Unapportioned: Other	0	0	107	145
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,030	2,030	2,137	1,146
2500	Total budgetary resources	=====	=====	=====	=====
		2,030	2,030	2,137	2,175

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Promote and Develop Fishery Products and Research Pertaining to
 Treasury Account: Western pacific sustainable fisheries
 Budget Account Id: 006-48-5139 Treasury Account Id: 13- - /X -5439
 FACTS II User: Reubena Casas Acuesta / (301) 444-2171 / reubena.acuesta@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,326	1,326	1,326	1,326
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,029
3020	Ob Bal: Outlays (gross)	-247	-575	-575	-598
3050	Ob Bal: EOY: Unpaid obligations	1,080	752	752	1,758
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,326	1,326	1,326	1,326
3200	Obligated balance, end of year	=====	=====		=====
		1,080	752	752	1,758

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,000	1,000	1,107	1,145
4101	Mand: Outlays from balances	247	575	575	598
4110	Mand: Total outlays, gross	247	575	575	598
4160	Mand: Budget authority, net	=====	=====	=====	=====
		1,000	1,000	1,107	1,145
4170	Mand: Outlays, net		=====		
		247	575	575	598
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,000	1,000	1,107	1,145
4190	Outlays, net (disc. and mand.)		=====		
		247	575	575	598

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Account Total, Promote and Develop Fishery Products and Research
 Treasury Account:
 Budget Account Id: 006-48-5139 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,108	1,108	1,108	1,108
1021	Unob Bal: Recov of prior year unpaid obligations	16	55	284	333
1041	Unob Bal: Antic recov of prior year unpaid obl	34	11	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,158	1,174	1,392	1,441
1201	BA: Mand: Appropriation (special or trust fund)	50	88	1,107	1,145
1220	BA: Mand: Approps transferred to other accounts	0	-109,098	-109,098	-109,098
1221	BA: Mand: Approps transferred from other accounts	109,098	109,098	109,098	109,098
1250	BA: Mand: Anticipated appropriation	950	913	0	0
1251	BA: Mand: Appropriations:Antic nonexpend trans net	-109,098	0	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		1,000	1,000	1,107	1,145
1700	BA: Disc: Spending auth: Collected	6	7	7	7
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	44	48	48	0
1750	BA: Disc: Spending auth: Total		=====		
		50	56	56	7
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,050	1,056	1,163	1,152
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,208	2,230	2,556	2,594

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Account Total, Promote and Develop Fishery Products and Research
 Treasury Account:
 Budget Account Id: 006-48-5139 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	0	0	0	1,029
2201	Unob Bal: Apportioned: Avail in the current period	1,180	1,258	2,182	1,153
2203	Unob Bal: Apportioned: Anticipated	1,028	971	48	0
2403	Unob Bal: Unapportioned: Other	0	0	326	412
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,208	2,230	2,556	1,565
2500	Total budgetary resources	=====	=====	=====	=====
		2,208	2,230	2,556	2,594

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,882	10,882	10,882	10,882
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,029
3020	Ob Bal: Outlays (gross)	-2,248	-3,906	-5,128	-6,272
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-16	-55	-284	-333
3050	Ob Bal: EOY: Unpaid obligations	8,618	6,921	5,470	5,306
3100	Obligated balance, start of year	=====	=====	=====	=====
		10,882	10,882	10,882	10,882
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,618	6,921	5,470	5,306

10/23/12
 16:01:51
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Account Total, Promote and Develop Fishery Products and Research
 Treasury Account:
 Budget Account Id: 006-48-5139 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		50	56	56	7
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-6	-7	-7	-7
4040	Disc: Offsets against gross BA and outlays (total)	-6	=====	-7	-7
		-6	-7	-7	-7
4070	Disc: Budget authority, net		=====		
		44	48	48	0
4080	Disc: Outlays, net		=====		
		-6	-7	-7	-7
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,000	1,000	1,107	1,145
4101	Mand: Outlays from balances	2,248	3,906	5,128	6,272
4110	Mand: Total outlays, gross	2,248	3,906	5,128	6,272
4160	Mand: Budget authority, net	=====	=====	=====	=====
		1,000	1,000	1,107	1,145
4170	Mand: Outlays, net	=====	=====	=====	=====
		2,248	3,906	5,128	6,272
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,044	1,048	1,156	1,145
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,242	3,899	5,120	6,264

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Fishermen's Contingency Fund
 Treasury Account: Fishermen's Contingency Fund
 Budget Account Id: 006-48-5120 Treasury Account Id: 13- - /X -5120
 FACTS II User: Amanda Rademan / (301) 444-2118 / amanda.colmyer@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10	10	10	10
1050	Unob Bal: Unobligated balance (total)		=====		
		10	10	10	10
1101	BA: Disc: Appropriation (special or trust fund)	350	350	350	350
1160	BA: Disc: Appropriation (total)		=====		
		350	350	350	350
1900	Budget authority total (disc. and mand.)		=====		
		350	350	350	350
1910	Total budgetary resources (disc. and mand.)		=====		
		360	360	360	360

Status of Budgetary Resources

2002	Insurance Claims & Indemn	0	173	346	346
2004	Direct obligations incurred (total)		=====		
		0	173	346	346
2201	Unob Bal: Apportioned: Avail in the current period	360	187	14	14
2490	Unob Bal: end of year		=====		
		360	187	14	14
2500	Total budgetary resources		=====		
		360	360	360	360

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Fishermen's Contingency Fund
 Treasury Account: Fishermen's Contingency Fund
 Budget Account Id: 006-48-5120 Treasury Account Id: 13- - /X -5120
 FACTS II User: Amanda Rademan / (301) 444-2118 / amanda.colmyer@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	173	346	346
3020	Ob Bal: Outlays (gross)	0	-173	-346	-346
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		350	350	350	350
4010	Disc: Outlays from new authority	0	173	346	346
4020	Disc: Total outlays, gross		=====		
		0	173	346	346
4070	Disc: Budget authority, net		=====		
		350	350	350	350
4080	Disc: Outlays, net		=====		
		0	173	346	346
4180	Budget authority, net (disc. and mand.)		=====		
		350	350	350	350
4190	Outlays, net (disc. and mand.)		=====		
		0	173	346	346

10/23/12
 16:01:51
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Account Total, Fishermen's Contingency Fund
 Treasury Account:
 Budget Account Id: 006-48-5120 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10	10	10	10
1050	Unob Bal: Unobligated balance (total)		=====		
		10	10	10	10
1101	BA: Disc: Appropriation (special or trust fund)	350	350	350	350
1160	BA: Disc: Appropriation (total)		=====		
		350	350	350	350
1900	Budget authority total (disc. and mand.)		=====		
		350	350	350	350
1910	Total budgetary resources (disc. and mand.)		=====		
		360	360	360	360

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	173	346	346
2201	Unob Bal: Apportioned: Avail in the current period	360	187	14	14
2490	Unob Bal: end of year		=====		
		360	187	14	14
2500	Total budgetary resources		=====		
		360	360	360	360

10/23/12
16:01:51
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Account Total, Fishermen's Contingency Fund
Treasury Account:
Budget Account Id: 006-48-5120 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	173	346	346
3020	Ob Bal: Outlays (gross)	0	-173	-346	-346
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		350	350	350	350
4010	Disc: Outlays from new authority	0	173	346	346
4020	Disc: Total outlays, gross		=====		
		0	173	346	346
4070	Disc: Budget authority, net		=====		
		350	350	350	350
4080	Disc: Outlays, net		=====		
		0	173	346	346
4180	Budget authority, net (disc. and mand.)		=====		
		350	350	350	350
4190	Outlays, net (disc. and mand.)		=====		
		0	173	346	346

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Environmental Improvement and Restoration Fund
 Treasury Account: Environmental Improvement and Restoration Fund
 Budget Account Id: 006-48-5362 Treasury Account Id: 13- - /X -5362
 FACTS II User: Yang Wang / (301) 444-3419 / yang.wang@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,915	9,915	9,915	9,915
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,915	9,915	9,915	9,915
1201	BA: Mand: Appropriation (special or trust fund)	0	0	0	9,737
1250	BA: Mand: Anticipated appropriation	1,467	1,467	1,467	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		1,467	1,467	1,467	9,737
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,467	1,467	1,467	9,737
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,382	11,382	11,382	19,652

Status of Budgetary Resources

2002	Environmental Improvement	0	0	9,900	9,900
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	0	9,900	9,900
2201	Unob Bal: Apportioned: Avail in the current period	9,915	9,915	15	1,482
2203	Unob Bal: Apportioned: Anticipated	1,467	1,467	1,467	0
2403	Unob Bal: Unapportioned: Other	0	0	0	8,270
2490	Unob Bal: end of year	=====	=====	=====	=====
		11,382	11,382	1,482	9,752
2500	Total budgetary resources	=====	=====	=====	=====
		11,382	11,382	11,382	19,652

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Environmental Improvement and Restoration Fund
 Treasury Account: Environmental Improvement and Restoration Fund
 Budget Account Id: 006-48-5362 Treasury Account Id: 13- - /X -5362
 FACTS II User: Yang Wang / (301) 444-3419 / yang.wang@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	26,435	26,435	26,435	26,435
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	9,900	9,900
3020	Ob Bal: Outlays (gross)	-2,574	-4,920	-7,077	-9,890
3050	Ob Bal: EOY: Unpaid obligations	23,861	21,515	29,258	26,445
3100	Obligated balance, start of year	=====	=====	=====	=====
		26,435	26,435	26,435	26,435
3200	Obligated balance, end of year	=====	=====	=====	=====
		23,861	21,515	29,258	26,445

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,467	1,467	1,467	9,737
4101	Mand: Outlays from balances	2,574	4,920	7,077	9,890
4110	Mand: Total outlays, gross	2,574	4,920	7,077	9,890
4160	Mand: Budget authority, net	=====	=====	=====	=====
		1,467	1,467	1,467	9,737
4170	Mand: Outlays, net	=====	=====	=====	=====
		2,574	4,920	7,077	9,890
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,467	1,467	1,467	9,737
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,574	4,920	7,077	9,890

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Account Total, Environmental Improvement and Restoration Fund
 Treasury Account:
 Budget Account Id: 006-48-5362 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,915	9,915	9,915	9,915
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,915	9,915	9,915	9,915
1201	BA: Mand: Appropriation (special or trust fund)	0	0	0	9,737
1250	BA: Mand: Anticipated appropriation	1,467	1,467	1,467	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		1,467	1,467	1,467	9,737
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,467	1,467	1,467	9,737
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,382	11,382	11,382	19,652

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	9,900	9,900
2201	Unob Bal: Apportioned: Avail in the current period	9,915	9,915	15	1,482
2203	Unob Bal: Apportioned: Anticipated	1,467	1,467	1,467	0
2403	Unob Bal: Unapportioned: Other	0	0	0	8,270
2490	Unob Bal: end of year	=====	=====	=====	=====
		11,382	11,382	1,482	9,752
2500	Total budgetary resources	=====	=====	=====	=====
		11,382	11,382	11,382	19,652

10/23/12
 16:01:51
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Account Total, Environmental Improvement and Restoration Fund
 Treasury Account:
 Budget Account Id: 006-48-5362 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	26,435	26,435	26,435	26,435
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	9,900	9,900
3020	Ob Bal: Outlays (gross)	-2,574	-4,920	-7,077	-9,890
3050	Ob Bal: EOY: Unpaid obligations	23,861	21,515	29,258	26,445
3100	Obligated balance, start of year	=====	=====	=====	=====
		26,435	26,435	26,435	26,435
3200	Obligated balance, end of year	=====	=====	=====	=====
		23,861	21,515	29,258	26,445

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,467	1,467	1,467	9,737
4101	Mand: Outlays from balances	2,574	4,920	7,077	9,890
4110	Mand: Total outlays, gross	2,574	4,920	7,077	9,890
4160	Mand: Budget authority, net	=====	=====	=====	=====
		1,467	1,467	1,467	9,737
4170	Mand: Outlays, net	=====	=====	=====	=====
		2,574	4,920	7,077	9,890
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,467	1,467	1,467	9,737
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,574	4,920	7,077	9,890

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Coastal Zone Management Fund
 Treasury Account: Coastal Zone Management Fund
 Budget Account Id: 006-48-4313 Treasury Account Id: 13- - /X -4313
 FACTS II User: Yang Wang / (301) 444-3419 / yang.wang@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	24	24	24	24
1022	Unob Bal: Capital transfer to general fund	0	0	0	-24
1050	Unob Bal: Unobligated balance (total)		=====		
		24	24	24	0
1230	BA: Mand: New\Unob bal of approps perm reduced	-24	0	0	0
1260	BA: Mand: Appropriations (total)		=====		
		-24	0	0	0
1800	BA: Mand: Spending auth: Collected	0	138	138	250
1802	BA: Mand: Spending auth: Previously unavailable	17,824	17,824	17,824	17,824
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-17,824
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-17,824	-17,848	-17,848	0
1850	BA: Mand: Spending auth: Total		=====		
		0	114	114	250
1900	Budget authority total (disc. and mand.)		=====		
		-24	114	114	250
1910	Total budgetary resources (disc. and mand.)		=====		
		0	138	138	250

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	138	138	250
2490	Unob Bal: end of year		=====		
		0	138	138	250
2500	Total budgetary resources		=====		
		0	138	138	250

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Coastal Zone Management Fund
 Treasury Account: Coastal Zone Management Fund
 Budget Account Id: 006-48-4313 Treasury Account Id: 13- - /X -4313
 FACTS II User: Yang Wang / (301) 444-3419 / yang.wang@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	-24	114	114	250
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-138	-138	-250
4130	Mand: Offsets against gross BA and outlays (total)	0	-138	-138	-250
4143	Mand: Offsets, BA only: Antic offsetting collect	17,824	17,848	17,848	0
4150	Mand: Additional offsets against BA only (total)	17,824	17,848	17,848	0
4160	Mand: Budget authority, net	17,800	17,824	17,824	0
4170	Mand: Outlays, net	0	-138	-138	-250
4180	Budget authority, net (disc. and mand.)	17,800	17,824	17,824	0
4190	Outlays, net (disc. and mand.)	0	-138	-138	-250

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Account Total, Coastal Zone Management Fund
 Treasury Account:
 Budget Account Id: 006-48-4313 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	24	24	24	24
1022	Unob Bal: Capital transfer to general fund	0	0	0	-24
1050	Unob Bal: Unobligated balance (total)		=====		
		24	24	24	0
1230	BA: Mand: New\Unob bal of approps perm reduced	-24	0	0	0
1260	BA: Mand: Appropriations (total)		=====		
		-24	0	0	0
1800	BA: Mand: Spending auth: Collected	0	138	138	250
1802	BA: Mand: Spending auth: Previously unavailable	17,824	17,824	17,824	17,824
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-17,824
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-17,824	-17,848	-17,848	0
1850	BA: Mand: Spending auth: Total		=====		
		0	114	114	250
1900	Budget authority total (disc. and mand.)		=====		
		-24	114	114	250
1910	Total budgetary resources (disc. and mand.)		=====		
		0	138	138	250

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	0	138	138	250
2490	Unob Bal: end of year		=====		
		0	138	138	250
2500	Total budgetary resources		=====		
		0	138	138	250

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Account Total, Coastal Zone Management Fund
 Treasury Account:
 Budget Account Id: 006-48-4313 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	-24	===== 114	114	250
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-138	-138	-250
4130	Mand: Offsets against gross BA and outlays (total)	0	===== -138	-138	-250
4143	Mand: Offsets, BA only: Antic offsetting collect	17,824	17,848	17,848	0
4150	Mand: Additional offsets against BA only (total)	===== 17,824	===== 17,848	===== 17,848	0
4160	Mand: Budget authority, net	===== 17,800	===== 17,824	===== 17,824	0
4170	Mand: Outlays, net	0	===== -138	===== -138	-250
4180	Budget authority, net (disc. and mand.)	===== 17,800	===== 17,824	===== 17,824	0
4190	Outlays, net (disc. and mand.)	0	===== -138	===== -138	-250

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Damage Assessment and Restoration Revolving Fund
 Treasury Account: Damage Assessment and Restoration Revolving Fund
 Budget Account Id: 006-48-4316 Treasury Account Id: 13- - /X -4316
 FACTS II User: Priti Kulkarni / (301) 444-2792 / priti.kulkarni@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	51,300	51,300	51,300	51,300
1011	Unob Bal: Transferred from other accounts	3,908	6,273	6,677	6,779
1021	Unob Bal: Recov of prior year unpaid obligations	243	548	683	692
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		55,450	58,121	58,660	58,771
1221	BA: Mand: Approps transferred from other accounts	4,874	6,073	7,279	7,279
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		4,874	6,073	7,279	7,279
1800	BA: Mand: Spending auth: Collected	47,531	60,754	83,260	201,469
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	1,304
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	157,469	144,246	121,740	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		205,000	205,000	205,000	202,774
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		209,874	211,073	212,279	210,053
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		265,324	269,194	270,939	268,824

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	41,589	50,607	106,248	170,651
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		41,589	50,607	106,248	170,651
2201	Unob Bal: Apportioned: Avail in the current period	57,342	61,547	28,412	83,522
2202	Unob Bal: Apportioned: Avail in subsequent periods	106,400	56,400	6,400	0
2203	Unob Bal: Apportioned: Anticipated	51,069	87,846	115,340	0
2403	Unob Bal: Unapportioned: Other	8,924	12,794	14,539	14,650
2490	Unob Bal: end of year	=====	=====	=====	=====
		223,736	218,587	164,691	98,173
2500	Total budgetary resources	=====	=====	=====	=====
		265,324	269,194	270,939	268,824

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Damage Assessment and Restoration Revolving Fund
 Treasury Account: Damage Assessment and Restoration Revolving Fund
 Budget Account Id: 006-48-4316 Treasury Account Id: 13- - /X -4316
 FACTS II User: Priti Kulkarni / (301) 444-2792 / priti.kulkarni@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	73,523	73,523	73,523	73,523
3010	Ob Bal: Obligations incurred: Unexpired accounts	41,589	50,607	106,248	170,651
3020	Ob Bal: Outlays (gross)	-28,344	-50,052	-79,841	-110,702
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-243	-548	-683	-692
3050	Ob Bal: EOY: Unpaid obligations	86,526	73,530	99,247	132,781
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-164	-164	-164	-164
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	0	-1,304
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-164	-164	-164	-1,468
3100	Obligated balance, start of year	=====	=====	=====	=====
		73,360	73,360	73,360	73,360
3200	Obligated balance, end of year	=====	=====	=====	=====
		86,362	73,367	99,084	131,313

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		209,874	211,073	212,279	210,053
4100	Mand: Outlays from new authority	0	6,695	24,037	51,838
4101	Mand: Outlays from balances	28,344	43,357	55,804	58,863
4110	Mand: Total outlays, gross	28,344	50,052	79,841	110,702
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-102,727
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-2	-2	-2	-2
4124	Mand: Offsets, BA and OL: Offsetting Gov collects	-47,529	-60,752	-83,258	-98,740
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-47,531	-60,754	-83,260	-201,469
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-1,304
4150	Mand: Additional offsets against BA only (total)	0	=====	0	=====
		0	0	0	-1,304
4160	Mand: Budget authority, net	=====	=====	=====	=====
		162,343	150,319	129,020	7,279
4170	Mand: Outlays, net	=====	=====	=====	=====
		-19,187	-10,702	-3,419	-90,768

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Damage Assessment and Restoration Revolving Fund
Treasury Account: Damage Assessment and Restoration Revolving Fund
Budget Account Id: 006-48-4316 Treasury Account Id: 13- - /X -4316
FACTS II User: Priti Kulkarni / (301) 444-2792 / priti.kulkarni@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		162,343	150,319	129,020	7,279
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-19,187	-10,702	-3,419	-90,768

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Account Total, Damage Assessment and Restoration Revolving Fund
 Treasury Account:
 Budget Account Id: 006-48-4316 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	51,300	51,300	51,300	51,300
1011	Unob Bal: Transferred from other accounts	3,908	6,273	6,677	6,779
1021	Unob Bal: Recov of prior year unpaid obligations	243	548	683	692
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		55,450	58,121	58,660	58,771
1221	BA: Mand: Approps transferred from other accounts	4,874	6,073	7,279	7,279
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		4,874	6,073	7,279	7,279
1800	BA: Mand: Spending auth: Collected	47,531	60,754	83,260	201,469
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	1,304
1840	BA: Mand: Spending auth: Antic colls, reimb, other	157,469	144,246	121,740	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		205,000	205,000	205,000	202,774
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		209,874	211,073	212,279	210,053
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		265,324	269,194	270,939	268,824

Status of Budgetary Resources

2004	Direct obligations incurred (total)	41,589	50,607	106,248	170,651
2201	Unob Bal: Apportioned: Avail in the current period	57,342	61,547	28,412	83,522
2202	Unob Bal: Apportioned: Avail in subsequent periods	106,400	56,400	6,400	0
2203	Unob Bal: Apportioned: Anticipated	51,069	87,846	115,340	0
2403	Unob Bal: Unapportioned: Other	8,924	12,794	14,539	14,650
2490	Unob Bal: end of year	=====	=====	=====	=====
		223,736	218,587	164,691	98,173
2500	Total budgetary resources	=====	=====	=====	=====
		265,324	269,194	270,939	268,824

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Account Total, Damage Assessment and Restoration Revolving Fund
 Treasury Account:
 Budget Account Id: 006-48-4316 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	73,523	73,523	73,523	73,523
3010	Ob Bal: Obligations incurred: Unexpired accounts	41,589	50,607	106,248	170,651
3020	Ob Bal: Outlays (gross)	-28,344	-50,052	-79,841	-110,702
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-243	-548	-683	-692
3050	Ob Bal: EOY: Unpaid obligations	86,526	73,530	99,247	132,781
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-164	-164	-164	-164
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	0	-1,304
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-164	-164	-164	-1,468
3100	Obligated balance, start of year	=====	=====	=====	=====
		73,360	73,360	73,360	73,360
3200	Obligated balance, end of year	=====	=====	=====	=====
		86,362	73,367	99,084	131,313

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		209,874	211,073	212,279	210,053
4100	Mand: Outlays from new authority	0	6,695	24,037	51,838
4101	Mand: Outlays from balances	28,344	43,357	55,804	58,863
4110	Mand: Total outlays, gross	28,344	50,052	79,841	110,702
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-102,727
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-2	-2	-2	-2
4124	Mand: Offsets, BA and OL: Offsetting Gov collects	-47,529	-60,752	-83,258	-98,740
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-47,531	-60,754	-83,260	-201,469
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-1,304
4150	Mand: Additional offsets against BA only (total)	0	=====	0	=====
		0	0	0	-1,304
4160	Mand: Budget authority, net	=====	=====	=====	=====
		162,343	150,319	129,020	7,279
4170	Mand: Outlays, net	=====	=====	=====	=====
		-19,187	-10,702	-3,419	-90,768

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Account Total, Damage Assessment and Restoration Revolving Fund
Treasury Account:
Budget Account Id: 006-48-4316 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		162,343	150,319	129,020	7,279
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-19,187	-10,702	-3,419	-90,768

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Fisheries Finance Program Account
 Treasury Account: Fisheries Finance Program Account
 Budget Account Id: 006-48-1456 Treasury Account Id: 13- - /X -1456
 FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,013	3,013	3,013	3,013
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,013	3,013	3,013	3,013
1200	BA: Mand: Appropriation	0	0	5,788	5,788
1250	BA: Mand: Anticipated appropriation	0	5,788	0	0
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		0	5,788	5,788	5,788
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	5,788	5,788	5,788
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,013	8,801	8,801	8,801

Status of Budgetary Resources

2002	Direct Loan Subsidy	0	0	0	235
2002	Guaranteed Reestimates	0	0	204	204
2002	Interest on Guaranteed Re	0	0	455	455
2002	Direct Reestimates	0	0	3,648	3,648
2002	Interest on Direct Reesti	0	0	1,481	1,481
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	5,788	6,022
2201	Unob Bal: Apportioned: Avail in the current period	0	235	235	0
2203	Unob Bal: Apportioned: Anticipated	0	5,788	0	0
2403	Unob Bal: Unapportioned: Other	3,013	2,779	2,779	2,779
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,013	8,801	3,013	2,779
2500	Total budgetary resources	=====	=====	=====	=====
		3,013	8,801	8,801	8,801

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Fisheries Finance Program Account
 Treasury Account: Fisheries Finance Program Account
 Budget Account Id: 006-48-1456 Treasury Account Id: 13- - /X -1456
 FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	391	391	391	391
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	5,788	6,022
3020	Ob Bal: Outlays (gross)	0	0	-5,788	-5,919
3050	Ob Bal: EOY: Unpaid obligations	391	391	391	494
3100	Obligated balance, start of year	391	====	391	391
3200	Obligated balance, end of year	391	====	391	494

BA & O, Net

4090	Mand: Budget authority, gross	0	====	====	====
		0	5,788	5,788	5,788
4100	Mand: Outlays from new authority	0	0	5,788	5,919
4110	Mand: Total outlays, gross	0	0	5,788	5,919
4160	Mand: Budget authority, net	0	====	====	====
		0	5,788	5,788	5,788
4170	Mand: Outlays, net	0	====	====	====
		0	0	5,788	5,919
4180	Budget authority, net (disc. and mand.)	0	====	====	====
		0	5,788	5,788	5,788
4190	Outlays, net (disc. and mand.)	0	====	====	====
		0	0	5,788	5,919

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Account Total, Fisheries Finance Program Account
 Treasury Account:
 Budget Account Id: 006-48-1456 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,013	3,013	3,013	3,013
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,013	3,013	3,013	3,013
1200	BA: Mand: Appropriation	0	0	5,788	5,788
1250	BA: Mand: Anticipated appropriation	0	5,788	0	0
1260	BA: Mand: Appropriations (total)	0	=====	=====	=====
		0	5,788	5,788	5,788
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	5,788	5,788	5,788
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,013	8,801	8,801	8,801

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	5,788	6,022
2201	Unob Bal: Apportioned: Avail in the current period	0	235	235	0
2203	Unob Bal: Apportioned: Anticipated	0	5,788	0	0
2403	Unob Bal: Unapportioned: Other	3,013	2,779	2,779	2,779
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,013	8,801	3,013	2,779
2500	Total budgetary resources	=====	=====	=====	=====
		3,013	8,801	8,801	8,801

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Account Total, Fisheries Finance Program Account
 Treasury Account:
 Budget Account Id: 006-48-1456 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	391	391	391	391
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	5,788	6,022
3020	Ob Bal: Outlays (gross)	0	0	-5,788	-5,919
3050	Ob Bal: EOY: Unpaid obligations	391	391	391	494
3100,Obligated balance, start of year		391	====	391	391
3200,Obligated balance, end of year		391	====	391	494

BA & O, Net

4090	Mand: Budget authority, gross	0	====	====	====
		0	5,788	5,788	5,788
4100	Mand: Outlays from new authority	0	0	5,788	5,919
4110	Mand: Total outlays, gross	0	0	5,788	5,919
4160	Mand: Budget authority, net	0	====	====	====
		0	5,788	5,788	5,788
4170	Mand: Outlays, net	0	====	====	====
		0	0	5,788	5,919
4180	Budget authority, net (disc. and mand.)	0	====	====	====
		0	5,788	5,788	5,788
4190	Outlays, net (disc. and mand.)	0	====	====	====
		0	0	5,788	5,919

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Fisheries Finance Direct Loan Financing Account
 Treasury Account: Fisheries Finance Direct Loan Financing Account
 Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 00
 FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1800	BA: Mand: Spending auth: Collected	48	90	141	273
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	1	2	3	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-219
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	131	98	46	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-101	-106	-106	0
1850	BA: Mand: Spending auth: Total		=====		
		78	84	84	54
1900	Budget authority total (disc. and mand.)		=====		
		78	84	84	54
1910	Total budgetary resources (disc. and mand.)		=====		
		78	84	84	54

Status of Budgetary Resources

2002	Payment to Receipt Acct	0	0	6	6
2002	Treasury Interest Expense	12	24	36	48
2004	Direct obligations incurred (total)		=====		
		12	24	42	54
2201	Unob Bal: Apportioned: Avail in the current period	36	48	42	0
2203	Unob Bal: Apportioned: Anticipated	30	12	0	0
2490	Unob Bal: end of year		=====		
		66	60	42	0
2500	Total budgetary resources		=====		
		78	84	84	54

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Fisheries Finance Direct Loan Financing Account
 Treasury Account: Fisheries Finance Direct Loan Financing Account
 Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 00
 FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	12	24	42	54
3020	Ob Bal: Outlays (gross)	0	0	-6	-54
3050	Ob Bal: EOY: Unpaid obligations	12	24	36	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-1	-2	-3	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1	-2	-3	0
3200	Obligated balance, end of year		=====		
		12	22	33	0
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		78	84	84	54
4110	Mand: Total outlays, gross	0	0	6	54
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-3	-3
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-6
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-48	-90	-138	-265
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		-48	-90	-141	-273
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-1	-2	-3	0
4143	Mand: Offsets, BA only: Antic offsetting collect	101	106	106	0
4150	Mand: Additional offsets against BA only (total)		=====		
		100	104	102	0
4160	Mand: Budget authority, net		=====		
		131	98	46	-219
4170	Mand: Outlays, net		=====		
		-48	-90	-135	-219
4180	Budget authority, net (disc. and mand.)		=====		
		131	98	46	-219
4190	Outlays, net (disc. and mand.)		=====		
		-48	-90	-135	-219

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Fisheries Finance Direct Loan Financing Account
 Treasury Account: Fisheries Finance Direct Loan Financing Account
 Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 01
 FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1800	BA: Mand: Spending auth: Collected	88	163	249	332
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	1	3	5	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-244
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	229	154	65	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-208	-202	-202	0
1850	BA: Mand: Spending auth: Total		=====		
		110	118	118	88
1900	Budget authority total (disc. and mand.)		=====		
		110	118	118	88
1910	Total budgetary resources (disc. and mand.)		=====		
		110	118	118	88

Status of Budgetary Resources

2002	Payment to Receipt Acct	0	0	8	8
2002	Treasury Interest Expense	20	40	60	80
2004	Direct obligations incurred (total)		=====		
		20	40	68	88
2201	Unob Bal: Apportioned: Avail in the current period	69	78	50	0
2203	Unob Bal: Apportioned: Anticipated	21	0	0	0
2490	Unob Bal: end of year		=====		
		90	78	50	0
2500	Total budgetary resources		=====		
		110	118	118	88

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Fisheries Finance Direct Loan Financing Account
 Treasury Account: Fisheries Finance Direct Loan Financing Account
 Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 01
 FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	20	40	68	88
3020	Ob Bal: Outlays (gross)	0	0	-8	-88
3050	Ob Bal: EOY: Unpaid obligations	20	40	60	0
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1	-3	-5	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1	-3	-5	0
3200	Obligated balance, end of year		=====		
		19	37	54	0

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		110	118	118	88
4110	Mand: Total outlays, gross	0	0	8	88
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	-3	-3
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-8
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-88	-163	-247	-321
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		-88	-163	-249	-332
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-1	-3	-5	0
4143	Mand: Offsets, BA only: Antic offsetting collect	208	202	202	0
4150	Mand: Additional offsets against BA only (total)		=====		
		207	199	197	0
4160	Mand: Budget authority, net		=====		
		229	154	65	-244
4170	Mand: Outlays, net		=====		
		-88	-163	-241	-244
4180	Budget authority, net (disc. and mand.)		=====		
		229	154	65	-244
4190	Outlays, net (disc. and mand.)		=====		
		-88	-163	-241	-244

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Fisheries Finance Direct Loan Financing Account
 Treasury Account: Fisheries Finance Direct Loan Financing Account
 Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 02
 FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1400	BA: Mand: Borrowing authority	0	2,038	2,038	0
1440	BA: Mand: Borrowing authority (total)		=====	=====	
		0	2,038	2,038	0
1800	BA: Mand: Spending auth: Collected	2,694	7,195	10,598	12,655
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	15	81	50	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-3,640
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	3,966	157	26	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-1,479	-161	-161	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		5,196	7,273	10,513	9,015
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,196	9,311	12,551	9,015
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,196	9,311	12,551	9,015

Status of Budgetary Resources

2002	Payment to Receipt Acct	0	0	3,823	3,823
2002	Treasury Interest Expense	1,298	2,596	3,894	5,192
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,298	2,596	7,717	9,015
2201	Unob Bal: Apportioned: Avail in the current period	1,411	6,455	1,343	0
2203	Unob Bal: Apportioned: Anticipated	2,487	9	0	0
2403	Unob Bal: Unapportioned: Other	0	251	3,491	0
2490	Unob Bal: end of year	=====	=====	=====	
		3,898	6,715	4,834	0
2500	Total budgetary resources	=====	=====	=====	=====
		5,196	9,311	12,551	9,015

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
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 Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 02
 FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,298	2,596	7,717	9,015
3020	Ob Bal: Outlays (gross)	0	0	-3,823	-9,015
3050	Ob Bal: EOY: Unpaid obligations	1,298	2,596	3,894	0
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-15	-81	-50	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-15	-81	-50	0
3200	Obligated balance, end of year	=====	=====	=====	
		1,283	2,515	3,844	0

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		5,196	9,311	12,551	9,015
4110	Mand: Total outlays, gross	0	0	3,823	9,015
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	-55	-55
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-108
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-2,694	-7,195	-10,544	-12,492
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,694	-7,195	-10,598	-12,655
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-15	-81	-50	0
4143	Mand: Offsets, BA only: Antic offsetting collect	1,479	161	161	0
4150	Mand: Additional offsets against BA only (total)	=====	=====		
		1,464	80	111	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		3,966	2,195	2,064	-3,640
4170	Mand: Outlays, net	=====	=====	=====	=====
		-2,694	-7,195	-6,775	-3,640
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,966	2,195	2,064	-3,640
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-2,694	-7,195	-6,775	-3,640

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Fisheries Finance Direct Loan Financing Account
 Treasury Account: Fisheries Finance Direct Loan Financing Account
 Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 03
 FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3	3	3	3
1050	Unob Bal: Unobligated balance (total)		=====		
		3	3	3	3
1800	BA: Mand: Spending auth: Collected	1,874	3,865	5,518	6,905
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	14	52	91	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-4,014
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	3,054	1,127	187	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-2,351	-1,895	-1,895	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		2,590	3,149	3,901	2,891
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,590	3,149	3,901	2,891
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,593	3,152	3,904	2,893

Status of Budgetary Resources

2002	Payment to Receipt Acct	0	0	380	380
2002	Treasury Interest Expense	628	1,256	1,885	2,513
2004	Direct obligations incurred (total)		=====	=====	=====
		628	1,256	2,265	2,893
2201	Unob Bal: Apportioned: Avail in the current period	1,087	1,495	658	0
2203	Unob Bal: Apportioned: Anticipated	875	172	0	0
2403	Unob Bal: Unapportioned: Other	3	229	981	0
2490	Unob Bal: end of year	=====	=====	=====	
		1,965	1,895	1,639	0
2500	Total budgetary resources	=====	=====	=====	=====
		2,593	3,152	3,904	2,893

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 Treasury Account: Fisheries Finance Direct Loan Financing Account
 Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 03
 FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	628	1,256	2,265	2,893
3020	Ob Bal: Outlays (gross)	0	0	-380	-2,893
3050	Ob Bal: EOY: Unpaid obligations	628	1,256	1,885	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-14	-52	-91	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-14	-52	-91	0
3200	Obligated balance, end of year		=====	=====	
		614	1,204	1,794	0

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,590	3,149	3,901	2,891
4110	Mand: Total outlays, gross	0	0	380	2,893
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-170	-170
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-149
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,874	-3,865	-5,349	-6,586
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,874	-3,865	-5,518	-6,905
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-14	-52	-91	0
4143	Mand: Offsets, BA only: Antic offsetting collect	2,351	1,895	1,895	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		2,338	1,842	1,804	0
4160	Mand: Budget authority, net	=====	=====		=====
		3,054	1,127	187	-4,014
4170	Mand: Outlays, net	=====	=====	=====	=====
		-1,874	-3,865	-5,138	-4,012
4180	Budget authority, net (disc. and mand.)	=====	=====		=====
		3,054	1,127	187	-4,014
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-1,874	-3,865	-5,138	-4,012

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
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 Budget Account: Fisheries Finance Direct Loan Financing Account
 Treasury Account: Fisheries Finance Direct Loan Financing Account
 Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 04
 FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1800	BA: Mand: Spending auth: Collected	689	1,529	4,817	5,570
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	6	24	76	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-4,718
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	1,827	1,264	0	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-1,710	-1,880	-1,880	0
1850	BA: Mand: Spending auth: Total		=====	=====	
		812	937	3,013	853
1900	Budget authority total (disc. and mand.)		=====	=====	
		812	937	3,013	853
1910	Total budgetary resources (disc. and mand.)		=====	=====	
		812	937	3,013	853

Status of Budgetary Resources

2002	Payment to Receipt Acct	0	0	47	47
2002	Treasury Interest Expense	201	403	604	806
2004	Direct obligations incurred (total)		=====		
		201	403	651	853
2201	Unob Bal: Apportioned: Avail in the current period	458	450	201	0
2203	Unob Bal: Apportioned: Anticipated	152	0	0	0
2403	Unob Bal: Unapportioned: Other	0	85	2,160	0
2490	Unob Bal: end of year		=====	=====	
		610	534	2,362	0
2500	Total budgetary resources		=====	=====	
		812	937	3,013	853

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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 Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 04
 FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	201	403	651	853
3020	Ob Bal: Outlays (gross)	0	0	-47	-853
3050	Ob Bal: EOY: Unpaid obligations	201	403	604	0
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-6	-24	-76	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-6	-24	-76	0
3200	Obligated balance, end of year		=====		
		195	379	528	0

BA & O, Net

4090	Mand: Budget authority, gross		=====	=====	
		812	937	3,013	853
4110	Mand: Total outlays, gross	0	0	47	853
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	-103	-103
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-105
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-689	-1,529	-4,714	-5,362
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
		-689	-1,529	-4,817	-5,570
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-6	-24	-76	0
4143	Mand: Offsets, BA only: Antic offsetting collect	1,710	1,880	1,880	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	
		1,704	1,855	1,804	0
4160	Mand: Budget authority, net	=====	=====		=====
		1,827	1,264	0	-4,718
4170	Mand: Outlays, net	=====	=====	=====	=====
		-689	-1,529	-4,770	-4,718
4180	Budget authority, net (disc. and mand.)	=====	=====		=====
		1,827	1,264	0	-4,718
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-689	-1,529	-4,770	-4,718

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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 Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 05
 FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1800	BA: Mand: Spending auth: Collected	1,188	3,443	4,579	6,065
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	13	59	111	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-3,699
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	3,672	705	26	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-2,493	-1,841	-1,841	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		2,380	2,366	2,874	2,366
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,380	2,366	2,874	2,366
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,380	2,366	2,874	2,366

Status of Budgetary Resources

2002	Payment to Receipt Acct	0	0	2	2
2002	Treasury Interest Expense	591	1,182	1,773	2,364
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		591	1,182	1,775	2,366
2201	Unob Bal: Apportioned: Avail in the current period	539	1,184	591	0
2203	Unob Bal: Apportioned: Anticipated	1,249	0	0	0
2403	Unob Bal: Unapportioned: Other	0	0	508	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,789	1,184	1,099	0
2500	Total budgetary resources	=====	=====	=====	=====
		2,380	2,366	2,874	2,366

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	591	1,182	1,775	2,366
3020	Ob Bal: Outlays (gross)	0	0	-2	-2,366
3050	Ob Bal: EOY: Unpaid obligations	591	1,182	1,773	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-13	-59	-111	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-13	-59	-111	0
3200	Obligated balance, end of year		=====	=====	
		578	1,123	1,662	0

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,380	2,366	2,874	2,366
4110	Mand: Total outlays, gross	0	0	2	2,366
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-321	-321
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-155
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,188	-3,443	-4,258	-5,589
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,188	-3,443	-4,579	-6,065
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-13	-59	-111	0
4143	Mand: Offsets, BA only: Antic offsetting collect	2,493	1,841	1,841	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		2,481	1,782	1,730	0
4160	Mand: Budget authority, net	=====	=====		=====
		3,672	705	26	-3,699
4170	Mand: Outlays, net	=====	=====	=====	=====
		-1,188	-3,443	-4,576	-3,699
4180	Budget authority, net (disc. and mand.)	=====	=====		=====
		3,672	705	26	-3,699
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-1,188	-3,443	-4,576	-3,699

OFFICE OF MANAGEMENT AND BUDGET
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 FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1800	BA: Mand: Spending auth: Collected	1,848	3,845	11,403	23,825
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	14	54	194	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-19,864
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	4,008	3,362	15	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-2,322	-3,270	-3,270	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		3,548	3,991	8,341	3,961
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,548	3,991	8,341	3,961
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,548	3,991	8,341	3,961

Status of Budgetary Resources

2002	Payment to Receipt Acct	0	0	424	424
2002	Treasury Interest Expense	884	1,769	2,653	3,537
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		884	1,769	3,077	3,961
2201	Unob Bal: Apportioned: Avail in the current period	912	1,806	914	0
2203	Unob Bal: Apportioned: Anticipated	1,751	417	0	0
2403	Unob Bal: Unapportioned: Other	0	0	4,350	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,664	2,222	5,264	0
2500	Total budgetary resources	=====	=====	=====	=====
		3,548	3,991	8,341	3,961

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	39,105	39,105	39,105	39,105
3010	Ob Bal: Obligations incurred: Unexpired accounts	884	1,769	3,077	3,961
3020	Ob Bal: Outlays (gross)	0	0	-424	-3,961
3050	Ob Bal: EOY: Unpaid obligations	39,990	40,874	41,759	39,105
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-391	-391	-391	-391
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-14	-54	-194	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-405	-445	-585	-391
3100	Obligated balance, start of year	=====	=====	=====	=====
		38,714	38,714	38,714	38,714
3200	Obligated balance, end of year	=====	=====	=====	=====
		39,584	40,429	41,174	38,714

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		3,548	3,991	8,341	3,961
4110	Mand: Total outlays, gross	0	0	424	3,961
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-1,311	-1,311
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-335
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,848	-3,845	-10,092	-22,179
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,848	-3,845	-11,403	-23,825
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-14	-54	-194	0
4143	Mand: Offsets, BA only: Antic offsetting collect	2,322	3,270	3,270	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		2,308	3,216	3,077	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		4,008	3,362	15	-19,864
4170	Mand: Outlays, net	=====	=====	=====	=====
		-1,848	-3,845	-10,980	-19,864
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,008	3,362	15	-19,864

10/23/12
16:01:51
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Fisheries Finance Direct Loan Financing Account
Treasury Account: Fisheries Finance Direct Loan Financing Account
Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 06
FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	====	====	=====	=====
		-1,848	-3,845	-10,980	-19,864

OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	12	12	4,339
1024	Unob Bal: Borrowing authority withdrawn	0	-12	-12	-4,339
1800	BA: Mand: Spending auth: Collected	709	1,222	2,457	3,079
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	8	24	63	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-1,972
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	1,474	1,573	297	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-1,345	-1,783	-1,783	0
1850	BA: Mand: Spending auth: Total	846	1,035	1,035	1,108
1900	Budget authority total (disc. and mand.)	846	1,035	1,035	1,108
1910	Total budgetary resources (disc. and mand.)	846	1,035	1,035	1,108

Status of Budgetary Resources

2002	Treasury Interest Expense	209	418	627	1,108
2004	Direct obligations incurred (total)	209	418	627	1,108
2201	Unob Bal: Apportioned: Avail in the current period	508	572	409	0
2203	Unob Bal: Apportioned: Anticipated	129	46	0	0
2490	Unob Bal: end of year	638	617	409	0
2500	Total budgetary resources	846	1,035	1,035	1,108

OFFICE OF MANAGEMENT AND BUDGET
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 Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 07
 FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,740	9,740	9,740	9,740
3010	Ob Bal: Obligations incurred: Unexpired accounts	209	418	627	1,108
3020	Ob Bal: Outlays (gross)	0	0	0	-6,508
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-12	-12	-4,339
3050	Ob Bal: EOY: Unpaid obligations	9,949	10,145	10,354	0
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-8	-24	-63	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-8	-24	-63	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,740	9,740	9,740	9,740
3200	Obligated balance, end of year	=====	=====	=====	=====
		9,941	10,121	10,291	0

BA & O, Net

4090	Mand: Budget authority, gross	846	1,035	1,035	1,108
4110	Mand: Total outlays, gross	0	0	0	6,508
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	-441	-441
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-88
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-709	-1,222	-2,016	-2,551
4130	Mand: Offsets against gross BA and outlays (total)	-709	-1,222	-2,457	-3,079
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-8	-24	-63	0
4143	Mand: Offsets, BA only: Antic offsetting collect	1,345	1,783	1,783	0
4150	Mand: Additional offsets against BA only (total)	1,337	1,759	1,719	0
4160	Mand: Budget authority, net	1,474	1,573	297	-1,972
4170	Mand: Outlays, net	-709	-1,222	-2,457	3,429
4180	Budget authority, net (disc. and mand.)	1,474	1,573	297	-1,972

10/23/12
16:01:51
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

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Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 07
FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-709	-1,222	-2,457	3,429

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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 FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	4	4	18
1024	Unob Bal: Borrowing authority withdrawn	0	-4	-4	-18
1800	BA: Mand: Spending auth: Collected	446	973	1,766	4,743
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	5	17	40	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-3,252
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	1,221	832	224	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-627	-756	-756	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,044	1,067	1,274	1,490
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,044	1,067	1,274	1,490
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,044	1,067	1,274	1,490

Status of Budgetary Resources

2002	Payment to Receipt Acct	0	0	15	15
2002	Treasury Interest Expense	240	481	725	1,476
2004	Direct obligations incurred (total)		=====		=====
		240	481	740	1,490
2201	Unob Bal: Apportioned: Avail in the current period	210	510	327	0
2203	Unob Bal: Apportioned: Anticipated	594	76	0	0
2403	Unob Bal: Unapportioned: Other	0	0	208	0
2490	Unob Bal: end of year		=====		
		804	586	534	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,044	1,067	1,274	1,490

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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 Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 08
 FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	16,214	16,214	16,214	16,214
3010	Ob Bal: Obligations incurred: Unexpired accounts	240	481	740	1,490
3020	Ob Bal: Outlays (gross)	0	0	-121	-12,060
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-4	-4	-18
3050	Ob Bal: EOY: Unpaid obligations	16,454	16,691	16,829	5,627
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-5	-17	-40	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-5	-17	-40	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		16,214	16,214	16,214	16,214
3200	Obligated balance, end of year	=====	=====	=====	=====
		16,450	16,674	16,789	5,627

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,044	1,067	1,274	1,490
4110	Mand: Total outlays, gross	0	0	121	12,060
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-163	-163
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-71
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-446	-973	-1,603	-4,509
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-446	-973	-1,766	-4,743
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-5	-17	-40	0
4143	Mand: Offsets, BA only: Antic offsetting collect	627	756	756	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		623	739	716	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		1,221	832	224	-3,252
4170	Mand: Outlays, net	=====	=====	=====	=====
		-446	-973	-1,645	7,317
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,221	832	224	-3,252

10/23/12
16:01:51
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Treasury Account: Fisheries Finance Direct Loan Financing Account
Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 08
FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-446	-973	-1,645	7,317

OFFICE OF MANAGEMENT AND BUDGET
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 FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	10	10	184
1024	Unob Bal: Borrowing authority withdrawn	0	-10	-10	-184
1800	BA: Mand: Spending auth: Collected	1,744	3,869	7,287	18,352
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	18	69	170	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-15,602
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	3,998	3,758	1,290	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-2,977	-4,875	-4,875	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		2,783	2,820	3,872	2,751
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,783	2,820	3,872	2,751
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,783	2,820	3,872	2,751

Status of Budgetary Resources

2002	Treasury Interest Expense	688	1,375	2,063	2,751
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		688	1,375	2,063	2,751
2201	Unob Bal: Apportioned: Avail in the current period	887	1,445	757	0
2203	Unob Bal: Apportioned: Anticipated	1,208	0	0	0
2403	Unob Bal: Unapportioned: Other	0	0	1,051	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,095	1,445	1,808	0
2500	Total budgetary resources	=====	=====	=====	=====
		2,783	2,820	3,872	2,751

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,882	7,882	7,882	7,882
3010	Ob Bal: Obligations incurred: Unexpired accounts	688	1,375	2,063	2,751
3020	Ob Bal: Outlays (gross)	0	0	0	-2,751
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-10	-10	-184
3050	Ob Bal: EOY: Unpaid obligations	8,570	9,248	9,935	7,698
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-18	-69	-170	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-18	-69	-170	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,882	7,882	7,882	7,882
3200	Obligated balance, end of year	=====	=====	=====	=====
		8,551	9,179	9,766	7,698

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,783	2,820	3,872	2,751
4110	Mand: Total outlays, gross	0	0	0	2,751
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-898	-898
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-290
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,744	-3,869	-6,389	-17,164
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,744	-3,869	-7,287	-18,352
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-18	-69	-170	0
4143	Mand: Offsets, BA only: Antic offsetting collect	2,977	4,875	4,875	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		2,959	4,806	4,705	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		3,998	3,758	1,290	-15,602
4170	Mand: Outlays, net	=====	=====	=====	=====
		-1,744	-3,869	-7,287	-15,602
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,998	3,758	1,290	-15,602

10/23/12
16:01:51
(MAX-BEXEC011)

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FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	====	====	====	=====
		-1,744	-3,869	-7,287	-15,602

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	0	20	20	20
1024	Unob Bal: Borrowing authority withdrawn	0	-20	-20	-20
1400	BA: Mand: Borrowing authority	0	720	720	589
1440	BA: Mand: Borrowing authority (total)	0	=====	=====	=====
		0	720	720	589
1800	BA: Mand: Spending auth: Collected	1,318	2,653	5,441	6,956
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	7	26	41	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-4,044
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	4,026	2,662	73	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-3,605	-2,619	-2,619	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		1,745	2,721	2,937	2,912
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,745	3,441	3,657	3,501
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,745	3,441	3,657	3,501

Status of Budgetary Resources

2002	Payment to Receipt Acct	0	0	1,664	1,664
2002	Treasury Interest Expense	439	905	1,371	1,837
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		439	905	3,036	3,501
2201	Unob Bal: Apportioned: Avail in the current period	886	2,309	387	0
2203	Unob Bal: Apportioned: Anticipated	420	209	0	0
2403	Unob Bal: Unapportioned: Other	0	18	234	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		1,307	2,536	621	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,745	3,441	3,657	3,501

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,574	9,574	9,574	9,574
3010	Ob Bal: Obligations incurred: Unexpired accounts	439	905	3,036	3,501
3020	Ob Bal: Outlays (gross)	-480	-2,596	-4,348	-6,510
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-20	-20	-20
3050	Ob Bal: EOY: Unpaid obligations	9,532	7,863	8,241	6,545
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-7	-26	-41	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-7	-26	-41	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		9,574	9,574	9,574	9,574
3200	Obligated balance, end of year	=====	=====	=====	=====
		9,524	7,837	8,200	6,545

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,745	3,441	3,657	3,501
4110	Mand: Total outlays, gross	480	2,596	4,348	6,510
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-59
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-1,318	-2,653	-5,441	-6,897
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,318	-2,653	-5,441	-6,956
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-7	-26	-41	0
4143	Mand: Offsets, BA only: Antic offsetting collect	3,605	2,619	2,619	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		3,598	2,593	2,577	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		4,026	3,381	793	-3,455
4170	Mand: Outlays, net	=====	=====	=====	=====
		-837	-57	-1,094	-446
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,026	3,381	793	-3,455

10/23/12
16:01:51
(MAX-BEXEC011)

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-837	-57	-1,094	-446

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 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Fisheries Finance Direct Loan Financing Account
 Treasury Account: Fisheries Finance Direct Loan Financing Account
 Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 11
 FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1400	BA: Mand: Borrowing authority	81	0	0	2
1440	BA: Mand: Borrowing authority (total)		=====		
		81	0	0	2
1800	BA: Mand: Spending auth: Collected	267	1,189	2,098	2,993
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	2	16	34	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-935
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	4	1,672	745	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	-1,080	-1,080	0
1850	BA: Mand: Spending auth: Total		=====	=====	=====
		274	1,797	1,797	2,058
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		355	1,797	1,797	2,060
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		355	1,797	1,797	2,060

Status of Budgetary Resources

2002	Treasury Interest Expense	447	903	1,368	2,060
2004	Direct obligations incurred (total)		=====	=====	=====
		447	903	1,368	2,060
2201	Unob Bal: Apportioned: Avail in the current period	-366	302	408	0
2203	Unob Bal: Apportioned: Anticipated	4	592	22	0
2403	Unob Bal: Unapportioned: Other	270	0	0	0
2490	Unob Bal: end of year		=====		
		-93	894	429	0
2500	Total budgetary resources		=====	=====	=====
		355	1,797	1,797	2,060

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Fisheries Finance Direct Loan Financing Account
 Treasury Account: Fisheries Finance Direct Loan Financing Account
 Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 11
 FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	62,568	62,568	62,568	62,568
3010	Ob Bal: Obligations incurred: Unexpired accounts	447	903	1,368	2,060
3020	Ob Bal: Outlays (gross)	-32,187	-32,617	-33,063	-41,012
3050	Ob Bal: EOY: Unpaid obligations	30,828	30,854	30,873	23,615
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-2	-16	-34	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2	-16	-34	0
3100	Obligated balance, start of year	=====	=====	=====	=====
		62,568	62,568	62,568	62,568
3200	Obligated balance, end of year	=====	=====	=====	=====
		30,826	30,838	30,838	23,615

BA & O, Net

4090	Mand: Budget authority, gross		=====	=====	=====
		355	1,797	1,797	2,060
4110	Mand: Total outlays, gross	32,187	32,617	33,063	41,012
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-50
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-267	-1,189	-2,098	-2,943
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
		-267	-1,189	-2,098	-2,993
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-2	-16	-34	0
4143	Mand: Offsets, BA only: Antic offsetting collect	0	1,080	1,080	0
4150	Mand: Additional offsets against BA only (total)		=====	=====	
		-2	1,064	1,045	0
4160	Mand: Budget authority, net		=====		
		85	1,672	745	-933
4170	Mand: Outlays, net	=====	=====	=====	=====
		31,919	31,428	30,966	38,019
4180	Budget authority, net (disc. and mand.)		=====		=====
		85	1,672	745	-933
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		31,919	31,428	30,966	38,019

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Fisheries Finance Direct Loan Financing Account
Treasury Account: Fisheries Finance Direct Loan Financing Account
Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 11
FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
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 Treasury Account: Fisheries Finance Direct Loan Financing Account
 Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 12
 FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1400	BA: Mand: Borrowing authority	0	117,438	117,438	71,076
1440	BA: Mand: Borrowing authority (total)		=====	=====	=====
		0	117,438	117,438	71,076
1800	BA: Mand: Spending auth: Collected	0	0	165	1,753
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	103
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-880
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	826	660	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	-148	-148	0
1850	BA: Mand: Spending auth: Total		=====		
		0	678	678	976
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	118,116	118,116	72,052
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	118,116	118,116	72,052

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	27,701	65,497
2002	IFQ Negative Subsidy	0	0	531	817
2002	Traditional Neg Subsidy	0	0	11	4,908
2002	Treasury Interest Expense	0	0	78	830
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	28,321	72,052
2201	Unob Bal: Apportioned: Avail in the current period	0	117,673	89,518	0
2203	Unob Bal: Apportioned: Anticipated	0	444	278	0
2490	Unob Bal: end of year		=====	=====	
		0	118,116	89,796	0
2500	Total budgetary resources		=====	=====	=====
		0	118,116	118,116	72,052

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Fisheries Finance Direct Loan Financing Account
 Treasury Account: Fisheries Finance Direct Loan Financing Account
 Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 12
 FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	28,321	72,052
3020	Ob Bal: Outlays (gross)	0	0	-2,927	-24,506
3050	Ob Bal: EOY: Unpaid obligations	0	0	25,394	47,546
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-103
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-103
3200	Obligated balance, end of year		=====	=====	=====
		0	0	25,394	47,442
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====	=====	=====
		0	118,116	118,116	72,052
4110	Mand: Total outlays, gross	0	0	2,927	24,506
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-131
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-31
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	0	-165	-1,590
4130	Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	-165	-1,753
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-103
4143	Mand: Offsets, BA only: Antic offsetting collect	0	148	148	0
4150	Mand: Additional offsets against BA only (total)		=====		=====
		0	148	147	-103
4160	Mand: Budget authority, net		=====	=====	=====
		0	118,264	118,098	70,196
4170	Mand: Outlays, net		=====	=====	=====
		0	0	2,761	22,753
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	118,264	118,098	70,196
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	0	2,761	22,753

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Fisheries Finance Direct Loan Financing Account
 Treasury Account: Fisheries Finance Direct Loan Financing Account
 Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 97
 FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1800	BA: Mand: Spending auth: Collected	15	31	51	68
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	1	1	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-60
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	48	36	16	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-59	-60	-60	0
1850	BA: Mand: Spending auth: Total		=====		
		5	8	8	8
1900	Budget authority total (disc. and mand.)		=====		
		5	8	8	8
1910	Total budgetary resources (disc. and mand.)		=====		
		5	8	8	8

Status of Budgetary Resources

2002	Payment to Receipt Acct	0	0	3	3
2002	Treasury Interest Expense	1	3	4	5
2004	Direct obligations incurred (total)		=====		
		1	3	7	8
2201	Unob Bal: Apportioned: Avail in the current period	4	6	1	0
2490	Unob Bal: end of year		=====		
		4	6	1	0
2500	Total budgetary resources		=====		
		5	8	8	8

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Fisheries Finance Direct Loan Financing Account
 Treasury Account: Fisheries Finance Direct Loan Financing Account
 Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 97
 FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	1	3	7	8
3020	Ob Bal: Outlays (gross)	0	0	-3	-8
3050	Ob Bal: EOY: Unpaid obligations	1	3	4	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-1	-1	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-1	-1	0
3200	Obligated balance, end of year		=====		
		1	2	3	0
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		5	8	8	8
4110	Mand: Total outlays, gross	0	0	3	8
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-4	-4
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-2
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-15	-31	-46	-62
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		-15	-31	-51	-68
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	-1	-1	0
4143	Mand: Offsets, BA only: Antic offsetting collect	59	60	60	0
4150	Mand: Additional offsets against BA only (total)		=====		
		58	59	59	0
4160	Mand: Budget authority, net		=====		
		48	36	16	-60
4170	Mand: Outlays, net		=====		
		-15	-31	-48	-60
4180	Budget authority, net (disc. and mand.)		=====		
		48	36	16	-60
4190	Outlays, net (disc. and mand.)		=====		
		-15	-31	-48	-60

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Fisheries Finance Direct Loan Financing Account
 Treasury Account: Fisheries Finance Direct Loan Financing Account
 Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 98
 FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1800	BA: Mand: Spending auth: Collected	10	25	48	63
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	1	1	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-37
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	45	38	14	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-32	-37	-37	0
1850	BA: Mand: Spending auth: Total		=====		
		23	26	26	26
1900	Budget authority total (disc. and mand.)		=====		
		23	26	26	26
1910	Total budgetary resources (disc. and mand.)		=====		
		23	26	26	26

Status of Budgetary Resources

2002	Payment to Receipt Acct	0	0	3	3
2002	Treasury Interest Expense	6	12	17	23
2004	Direct obligations incurred (total)		=====		
		6	12	21	26
2201	Unob Bal: Apportioned: Avail in the current period	4	12	6	0
2203	Unob Bal: Apportioned: Anticipated	13	3	0	0
2490	Unob Bal: end of year		=====		
		18	15	6	0
2500	Total budgetary resources		=====		
		23	26	26	26

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Fisheries Finance Direct Loan Financing Account
 Treasury Account: Fisheries Finance Direct Loan Financing Account
 Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 98
 FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	6	12	21	26
3020	Ob Bal: Outlays (gross)	0	0	-3	-26
3050	Ob Bal: EOY: Unpaid obligations	6	12	17	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-1	-1	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-1	-1	0
3200	Obligated balance, end of year		=====		
		6	11	16	0
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		23	26	26	26
4110	Mand: Total outlays, gross	0	0	3	26
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-11	-11
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-2
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-10	-25	-36	-50
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		-10	-25	-48	-63
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	-1	-1	0
4143	Mand: Offsets, BA only: Antic offsetting collect	32	37	37	0
4150	Mand: Additional offsets against BA only (total)		=====		
		32	37	36	0
4160	Mand: Budget authority, net		=====		
		45	38	14	-37
4170	Mand: Outlays, net		=====		
		-10	-25	-45	-37
4180	Budget authority, net (disc. and mand.)		=====		
		45	38	14	-37
4190	Outlays, net (disc. and mand.)		=====		
		-10	-25	-45	-37

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Fisheries Finance Direct Loan Financing Account
 Treasury Account: Fisheries Finance Direct Loan Financing Account
 Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 99
 FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1800	BA: Mand: Spending auth: Collected	869	3,447	6,080	9,671
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	6	51	170	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-6,536
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	6,613	4,643	2,159	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-4,310	-4,977	-4,977	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		3,178	3,165	3,432	3,135
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,178	3,165	3,432	3,135
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,178	3,165	3,432	3,135

Status of Budgetary Resources

2002	Treasury Interest Expense	784	1,567	2,351	3,135
2004	Direct obligations incurred (total)	784	1,567	2,351	3,135
2201	Unob Bal: Apportioned: Avail in the current period	92	1,518	814	0
2203	Unob Bal: Apportioned: Anticipated	2,303	79	0	0
2403	Unob Bal: Unapportioned: Other	0	0	267	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,395	1,597	1,081	0
2500	Total budgetary resources	=====	=====	=====	=====
		3,178	3,165	3,432	3,135

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Fisheries Finance Direct Loan Financing Account
 Treasury Account: Fisheries Finance Direct Loan Financing Account
 Budget Account Id: 006-48-4324 Treasury Account Id: 13- - /X -4324 99
 FACTS II User: Teresa Marie Siegrist / (301) 444-2769 / teresa.siegrist@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	784	1,567	2,351	3,135
3020	Ob Bal: Outlays (gross)	0	0	0	-3,135
3050	Ob Bal: EOY: Unpaid obligations	784	1,567	2,351	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-6	-51	-170	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-6	-51	-170	0
3200	Obligated balance, end of year		=====	=====	
		777	1,516	2,182	0

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		3,178	3,165	3,432	3,135
4110	Mand: Total outlays, gross	0	0	0	3,135
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-1,646	-1,646
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-318
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-869	-3,447	-4,434	-7,707
4130	Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
		-869	-3,447	-6,080	-9,671
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-6	-51	-170	0
4143	Mand: Offsets, BA only: Antic offsetting collect	4,310	4,977	4,977	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		4,304	4,925	4,807	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		6,613	4,643	2,159	-6,536
4170	Mand: Outlays, net	=====	=====	=====	=====
		-869	-3,447	-6,080	-6,536
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		6,613	4,643	2,159	-6,536
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-869	-3,447	-6,080	-6,536

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Account Total, Fisheries Finance Direct Loan Financing Account
 Treasury Account:
 Budget Account Id: 006-48-4324 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3	3	3	3
1021	Unob Bal: Recov of prior year unpaid obligations	0	46	46	4,561
1024	Unob Bal: Borrowing authority withdrawn	0	-46	-46	-4,561
1050	Unob Bal: Unobligated balance (total)	3	=====	3	3
1400	BA: Mand: Borrowing authority	81	120,196	120,196	71,667
1440	BA: Mand: Borrowing authority (total)	81	=====	=====	=====
		81	120,196	120,196	71,667
1800	BA: Mand: Spending auth: Collected	13,807	33,538	62,699	103,304
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	112	480	1,051	103
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-69,716
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	34,316	22,908	5,843	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-23,621	-25,688	-25,688	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		24,613	31,237	43,905	33,691
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		24,694	151,433	164,101	105,358
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		24,696	151,436	164,103	105,361

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Account Total, Fisheries Finance Direct Loan Financing Account
 Treasury Account:
 Budget Account Id: 006-48-4324 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	6,449	12,934	54,127	105,361
2201	Unob Bal: Apportioned: Avail in the current period	6,738	135,861	96,426	0
2203	Unob Bal: Apportioned: Anticipated	11,238	2,059	299	0
2403	Unob Bal: Unapportioned: Other	272	583	13,250	0
2490	Unob Bal: end of year	=====	=====	=====	
		18,248	138,502	109,976	0
2500	Total budgetary resources	=====	=====	=====	=====
		24,696	151,436	164,103	105,361

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	145,082	145,082	145,082	145,082
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,449	12,934	54,127	105,361
3020	Ob Bal: Outlays (gross)	-32,667	-35,213	-45,155	-115,746
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-46	-46	-4,561
3050	Ob Bal: EOY: Unpaid obligations	118,864	122,758	154,009	130,136
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-391	-391	-391	-391
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-112	-480	-1,051	-103
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-503	-871	-1,442	-494
3100	Obligated balance, start of year	=====	=====	=====	=====
		144,691	144,691	144,691	144,691
3200	Obligated balance, end of year	=====	=====	=====	=====
		118,361	121,886	152,567	129,642

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Account Total, Fisheries Finance Direct Loan Financing Account
 Treasury Account:
 Budget Account Id: 006-48-4324 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		24,694	151,433	164,101	105,358
4110	Mand: Total outlays, gross	32,667	35,213	45,155	115,746
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-5,129	-5,260
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,777
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-13,807	-33,538	-57,570	-96,267
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-13,807	-33,538	-62,699	-103,304
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-112	-480	-1,051	-103
4143	Mand: Offsets, BA only: Antic offsetting collect	23,621	25,688	25,688	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	
		23,509	25,208	24,637	-103
4160	Mand: Budget authority, net	=====	=====	=====	=====
		34,397	143,104	126,039	1,951
4170	Mand: Outlays, net	=====	=====	=====	=====
		18,861	1,675	-17,544	12,442
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		34,397	143,104	126,039	1,951
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		18,861	1,675	-17,544	12,442

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Fisheries Finance Guaranteed Loan Financing Account
 Treasury Account: Fisheries Finance Guaranteed Loan Financing Account
 Budget Account Id: 006-48-4314 Treasury Account Id: 13- - /X -4314 93
 FACTS II User: Roberta Ciucki / (301) 444-2168 / roberta.ciucki@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	45	45	45	45
1050	Unob Bal: Unobligated balance (total)		=====		
		45	45	45	45
1400	BA: Mand: Borrowing authority	29	0	0	0
1440	BA: Mand: Borrowing authority (total)		=====		
		29	0	0	0
1800	BA: Mand: Spending auth: Collected	2	2	2	2
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	1	2	0	0
1850	BA: Mand: Spending auth: Total		=====		
		3	4	2	2
1900	Budget authority total (disc. and mand.)		=====		
		32	4	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		77	48	47	47

Status of Budgetary Resources

2002	Payment to Receipt Acct	0	0	45	45
2004	Direct obligations incurred (total)		=====		
		0	0	45	45
2201	Unob Bal: Apportioned: Avail in the current period	29	47	2	0
2403	Unob Bal: Unapportioned: Other	48	1	0	2
2490	Unob Bal: end of year		=====		
		77	48	2	2
2500	Total budgetary resources		=====		
		77	48	47	47

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Fisheries Finance Guaranteed Loan Financing Account
 Treasury Account: Fisheries Finance Guaranteed Loan Financing Account
 Budget Account Id: 006-48-4314 Treasury Account Id: 13- - /X -4314 93
 FACTS II User: Roberta Ciucki / (301) 444-2168 / roberta.ciucki@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	45	45
3020	Ob Bal: Outlays (gross)	0	0	-45	-45
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1	-2	0	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1	-2	0	0
3200	Obligated balance, end of year		=====		
		-1	-2	0	0
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		32	4	2	2
4110	Mand: Total outlays, gross	0	0	45	45
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-2	-2	-2	-2
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		-2	-2	-2	-2
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	-1	-2	0	0
4150	Mand: Additional offsets against BA only (total)		=====		
		-1	-2	0	0
4160	Mand: Budget authority, net		=====		
		29	0	0	0
4170	Mand: Outlays, net		=====		
		-2	-2	42	42
4180	Budget authority, net (disc. and mand.)		=====		
		29	0	0	0
4190	Outlays, net (disc. and mand.)		=====		
		-2	-2	42	42

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Fisheries Finance Guaranteed Loan Financing Account
 Treasury Account: Fisheries Finance Guaranteed Loan Financing Account
 Budget Account Id: 006-48-4314 Treasury Account Id: 13- - /X -4314 94
 FACTS II User: Roberta Ciucki / (301) 444-2168 / roberta.ciucki@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1400	BA: Mand: Borrowing authority	44	0	0	0
1440	BA: Mand: Borrowing authority (total)		=====		
		44	0	0	0
1800	BA: Mand: Spending auth: Collected	0	0	651	695
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	33	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-651
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	651	0	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	-651	-651	0
1850	BA: Mand: Spending auth: Total		=====		
		0	0	33	44
1900	Budget authority total (disc. and mand.)		=====		
		44	0	33	44
1910	Total budgetary resources (disc. and mand.)		=====		
		44	0	33	44

Status of Budgetary Resources

2002	Treasury Interest Expense	11	22	33	44
2004	Direct obligations incurred (total)		=====		
		11	22	33	44
2201	Unob Bal: Apportioned: Avail in the current period	33	-22	-33	0
2403	Unob Bal: Unapportioned: Other	0	0	33	0
2490	Unob Bal: end of year		=====		
		33	-22	0	0
2500	Total budgetary resources		=====		
		44	0	33	44

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Fisheries Finance Guaranteed Loan Financing Account
 Treasury Account: Fisheries Finance Guaranteed Loan Financing Account
 Budget Account Id: 006-48-4314 Treasury Account Id: 13- - /X -4314 94
 FACTS II User: Roberta Ciucki / (301) 444-2168 / roberta.ciucki@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	11	22	33	44
3020	Ob Bal: Outlays (gross)	0	0	0	-44
3050	Ob Bal: EOY: Unpaid obligations	11	22	33	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	-33	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	-33	0
3200	Obligated balance, end of year		=====		
		11	22	0	0
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		44	0	33	44
4110	Mand: Total outlays, gross	0	0	0	44
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-651	-651
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-44
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	-651	-695
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	-33	0
4143	Mand: Offsets, BA only: Antic offsetting collect	0	651	651	0
4150	Mand: Additional offsets against BA only (total)		=====		
		0	651	618	0
4160	Mand: Budget authority, net		=====		
		44	651	0	-651
4170	Mand: Outlays, net		=====		
		0	0	-651	-651
4180	Budget authority, net (disc. and mand.)		=====		
		44	651	0	-651
4190	Outlays, net (disc. and mand.)		=====		
		0	0	-651	-651

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Fisheries Finance Guaranteed Loan Financing Account
 Treasury Account: Fisheries Finance Guaranteed Loan Financing Account
 Budget Account Id: 006-48-4314 Treasury Account Id: 13- - /X -4314 96
 FACTS II User: Roberta Ciucki / (301) 444-2168 / roberta.ciucki@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	39	39	39	39
1050	Unob Bal: Unobligated balance (total)		=====		
		39	39	39	39
1400	BA: Mand: Borrowing authority	0	0	0	1
1440	BA: Mand: Borrowing authority (total)		=====		
		0	0	0	1
1800	BA: Mand: Spending auth: Collected	0	0	8	11
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	1	1	2	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-48
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	78	10	1	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-111	-8	-8	0
1850	BA: Mand: Spending auth: Total		=====		
		-32	3	3	-36
1900	Budget authority total (disc. and mand.)		=====		
		-32	3	3	-35
1910	Total budgetary resources (disc. and mand.)		=====		
		6	42	42	3

Status of Budgetary Resources

2002	Treasury Interest Expense	1	2	2	3
2004	Direct obligations incurred (total)		=====		
		1	2	2	3
2201	Unob Bal: Apportioned: Avail in the current period	5	2	1	0
2403	Unob Bal: Unapportioned: Other	1	39	39	0
2490	Unob Bal: end of year		=====		
		6	40	39	0
2500	Total budgetary resources		=====		
		6	42	42	3

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Fisheries Finance Guaranteed Loan Financing Account
 Treasury Account: Fisheries Finance Guaranteed Loan Financing Account
 Budget Account Id: 006-48-4314 Treasury Account Id: 13- - /X -4314 96
 FACTS II User: Roberta Ciucki / (301) 444-2168 / roberta.ciucki@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	1	2	2	3
3020	Ob Bal: Outlays (gross)	0	0	0	-3
3050	Ob Bal: EOY: Unpaid obligations	1	2	2	0
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-1	-1	-2	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1	-1	-2	0
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		-32	3	3	-35
4110	Mand: Total outlays, gross	0	0	0	3
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	-8	-8
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-3
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	0	-8	-11
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-1	-1	-2	0
4143	Mand: Offsets, BA only: Antic offsetting collect	111	8	8	0
4150	Mand: Additional offsets against BA only (total)		=====		
		110	7	6	0
4160	Mand: Budget authority, net		=====		
		78	10	1	-47
4170	Mand: Outlays, net		=====		
		0	0	-8	-8
4180	Budget authority, net (disc. and mand.)		=====		
		78	10	1	-47
4190	Outlays, net (disc. and mand.)		=====		
		0	0	-8	-8

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Account Total, Fisheries Finance Guaranteed Loan Financing Accou
 Treasury Account:
 Budget Account Id: 006-48-4314 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	83	83	83	83
1050	Unob Bal: Unobligated balance (total)		=====		
		83	83	83	83
1400	BA: Mand: Borrowing authority	73	0	0	1
1440	BA: Mand: Borrowing authority (total)		=====		
		73	0	0	1
1800	BA: Mand: Spending auth: Collected	2	2	661	708
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	1	3	35	0
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-699
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	78	661	1	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-111	-659	-659	0
1850	BA: Mand: Spending auth: Total		=====		
		-29	7	38	10
1900	Budget authority total (disc. and mand.)		=====		
		44	7	38	11
1910	Total budgetary resources (disc. and mand.)		=====		
		127	90	122	94

Status of Budgetary Resources

2004	Direct obligations incurred (total)	12	23	80	92
2201	Unob Bal: Apportioned: Avail in the current period	67	27	-30	0
2403	Unob Bal: Unapportioned: Other	48	40	71	2
2490	Unob Bal: end of year		=====		
		115	67	42	2
2500	Total budgetary resources		=====		
		127	90	122	94

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Account Total, Fisheries Finance Guaranteed Loan Financing Accou
 Treasury Account:
 Budget Account Id: 006-48-4314 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	12	23	80	92
3020	Ob Bal: Outlays (gross)	0	0	-45	-92
3050	Ob Bal: EOY: Unpaid obligations	12	23	35	0
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-1	-3	-35	0
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1	-3	-35	0
3200	Obligated balance, end of year		=====		
		10	21	0	0
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		44	7	38	11
4110	Mand: Total outlays, gross	0	0	45	92
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-659	-659
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-47
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-2	-2	-2	-2
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		-2	-2	-661	-708
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-1	-3	-35	0
4143	Mand: Offsets, BA only: Antic offsetting collect	111	659	659	0
4150	Mand: Additional offsets against BA only (total)		=====		
		109	656	624	0
4160	Mand: Budget authority, net		=====		
		151	661	1	-698
4170	Mand: Outlays, net		=====		
		-2	-2	-617	-617
4180	Budget authority, net (disc. and mand.)		=====		
		151	661	1	-698
4190	Outlays, net (disc. and mand.)		=====		
		-2	-2	-617	-617

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Federal Ship Financing Fund Fishing Vessels Liquidating Account
 Treasury Account: Federal Ship Financing Fund Fishing Vessels Liquidating Account
 Budget Account Id: 006-48-4417 Treasury Account Id: 13- - /X -4417
 FACTS II User: Yang Wang / (301) 444-3419 / yang.wang@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1800	BA: Mand: Spending auth: Collected	113	184	221	257
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-257
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	0	779	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	0	-740	0
1850	BA: Mand: Spending auth: Total		=====		
		113	184	260	0
1900	Budget authority total (disc. and mand.)		=====		
		113	184	260	0
1910	Total budgetary resources (disc. and mand.)		=====		
		113	184	260	0

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	0	221	0
2203	Unob Bal: Apportioned: Anticipated	0	0	39	0
2403	Unob Bal: Unapportioned: Other	113	184	0	0
2490	Unob Bal: end of year		=====		
		113	184	260	0
2500	Total budgetary resources		=====		
		113	184	260	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Federal Ship Financing Fund Fishing Vessels Liquidating Account
 Treasury Account: Federal Ship Financing Fund Fishing Vessels Liquidating Account
 Budget Account Id: 006-48-4417 Treasury Account Id: 13- - /X -4417
 FACTS II User: Yang Wang / (301) 444-3419 / yang.wang@noaa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		113	184	260	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-113	-184	-221	-257
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		-113	-184	-221	-257
4143	Mand: Offsets, BA only: Antic offsetting collect	0	0	740	0
4150	Mand: Additional offsets against BA only (total)		=====		
		0	0	740	0
4160	Mand: Budget authority, net		=====		
		0	0	779	-257
4170	Mand: Outlays, net		=====		
		-113	-184	-221	-257
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	779	-257
4190	Outlays, net (disc. and mand.)		=====		
		-113	-184	-221	-257

10/23/12
 16:01:51
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Account Total, Federal Ship Financing Fund Fishing Vessels Liqui
 Treasury Account:
 Budget Account Id: 006-48-4417 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1800	BA: Mand: Spending auth: Collected	113	184	221	257
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-257
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	0	0	779	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	0	0	-740	0
1850	BA: Mand: Spending auth: Total		=====		
		113	184	260	0
1900	Budget authority total (disc. and mand.)		=====		
		113	184	260	0
1910	Total budgetary resources (disc. and mand.)		=====		
		113	184	260	0

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	0	0	221	0
2203	Unob Bal: Apportioned: Anticipated	0	0	39	0
2403	Unob Bal: Unapportioned: Other	113	184	0	0
2490	Unob Bal: end of year		=====		
		113	184	260	0
2500	Total budgetary resources		=====		
		113	184	260	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: National Oceanic and Atmospheric Administration
Budget Account: Account Total, Federal Ship Financing Fund Fishing Vessels Liqui
Treasury Account:
Budget Account Id: 006-48-4417 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		113	184	260	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-113	-184	-221	-257
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		-113	-184	-221	-257
4143	Mand: Offsets, BA only: Antic offsetting collect	0	0	740	0
4150	Mand: Additional offsets against BA only (total)		=====		
		0	0	740	0
4160	Mand: Budget authority, net		=====		
		0	0	779	-257
4170	Mand: Outlays, net		=====		
		-113	-184	-221	-257
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	779	-257
4190	Outlays, net (disc. and mand.)		=====		
		-113	-184	-221	-257

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Bureau Total, Non-Financing Accounts National Oceanic and Atmosp
 Treasury Account:
 Budget Account Id: 006-48- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	306,035	306,035	306,035	306,035
1010	Unob Bal: Transferred to other accounts	0	-4,154	-4,154	-4,154
1011	Unob Bal: Transferred from other accounts	3,908	10,427	10,831	10,933
1021	Unob Bal: Recov of prior year unpaid obligations	5,447	18,510	34,286	42,343
1022	Unob Bal: Capital transfer to general fund	0	0	0	-24
1029	Unob Bal: Other balances withdrawn	0	0	-9	-28,170
1041	Unob Bal: Antic recov of prior year unpaid obl	5,876	2,391	3,305	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		321,266	333,209	350,293	326,963
1100	BA: Disc: Appropriation	4,906,127	4,906,127	4,906,127	4,906,127
1101	BA: Disc: Appropriation (special or trust fund)	350	350	350	350
1120	BA: Disc: Approps transferred to other accounts	-33,136	-34,136	-31,811	-32,229
1121	BA: Disc: Approps transferred from other accounts	33,136	142,234	139,910	140,328
1131	BA: Disc: Unob bal of approps permanently reduced	-350	-350	0	0
1133	BA: Disc: Unob bal of approps temporarily reduced	0	0	-350	-350
1134	BA: Disc: Appropriations precluded from obligation	-22,100	-26,500	-20,667	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	108,098	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		4,992,125	4,987,726	4,993,559	5,014,226
1200	BA: Mand: Appropriation	28,269	28,269	34,057	34,057
1201	BA: Mand: Appropriation (special or trust fund)	2,543	11,244	16,755	31,374
1220	BA: Mand: Approps transferred to other accounts	0	-109,098	-109,098	-109,098
1221	BA: Mand: Approps transferred from other accounts	113,972	115,172	116,378	116,378
1230	BA: Mand: New\Unob bal of approps perm reduced	-24	0	0	0
1250	BA: Mand: Anticipated appropriation	9,599	13,685	6,107	0
1251	BA: Mand: Appropriations:Antic nonexpend trans net	-109,098	0	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		45,261	59,272	64,197	72,709
1700	BA: Disc: Spending auth: Collected	80,606	156,888	246,485	323,056
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-49,320	-64,637	-86,872	-50,324
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	554,012	493,875	447,109	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		585,298	586,127	606,723	272,732
1800	BA: Mand: Spending auth: Collected	47,644	61,076	83,618	201,976
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	1,304
1802	BA: Mand: Spending auth: Previously unavailable	17,824	17,824	17,824	17,824

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Bureau Total, Non-Financing Accounts National Oceanic and Atmosp
 Treasury Account:
 Budget Account Id: 006-48- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-18,081
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	164,469	144,246	122,519	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-17,824	-17,848	-18,588	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		212,113	205,298	205,374	203,024
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,834,798	5,838,423	5,869,853	5,562,691
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,156,063	6,171,632	6,220,146	5,889,654

Status of Budgetary Resources

2004	Direct obligations incurred (total)	921,146	2,302,878	3,632,581	5,235,836
2104	Reimbursable obligations incurred (total)	24,911	68,952	127,526	228,749
2201	Unob Bal: Apportioned: Avail in the current period	747,165	917,503	1,042,039	306,440
2202	Unob Bal: Apportioned: Avail in subsequent periods	4,113,310	2,460,011	787,892	0
2203	Unob Bal: Apportioned: Anticipated	252,619	317,630	511,124	0
2403	Unob Bal: Unapportioned: Other	96,912	104,658	118,984	118,629
2490	Unob Bal: end of year	=====	=====	=====	=====
		5,210,007	3,799,802	2,460,039	425,069
2500	Total budgetary resources	=====	=====	=====	=====
		6,156,063	6,171,632	6,220,146	5,889,654

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Bureau Total, Non-Financing Accounts National Oceanic and Atmosp
 Treasury Account:
 Budget Account Id: 006-48- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,969,631	3,969,631	3,969,631	3,969,631
3010	Ob Bal: Obligations incurred: Unexpired accounts	941,290	2,365,265	3,747,155	5,448,048
3011	Ob Bal: Obligations incurred: Expired accounts	4,767	6,564	12,952	16,536
3020	Ob Bal: Outlays (gross)	-1,424,538	-2,901,806	-4,273,043	-5,767,045
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-717	-6,870	-8,724	-11,360
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,730	-11,640	-25,562	-30,983
3050	Ob Bal: EOY: Unpaid obligations	3,485,702	3,421,144	3,422,409	3,624,827
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-504,331	-504,331	-504,331	-504,331
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	49,225	64,516	86,725	48,873
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	95	121	146	146
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-455,011	-439,695	-417,460	-455,312
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,465,300	3,465,300	3,465,300	3,465,300
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,030,691	2,981,450	3,004,950	3,169,515

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		5,577,424	5,573,853	5,600,282	5,286,958
4010	Disc: Outlays from new authority	453,456	1,097,977	1,921,278	3,019,264
4011	Disc: Outlays from balances	928,694	1,724,676	2,222,869	2,570,558
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,382,150	2,822,652	4,144,147	5,589,821
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-58,428	-99,262	-151,384	-206,691
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-18,329	-57,626	-95,101	-116,365
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	-3,849	0	0	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-80,606	-156,888	-246,485	-323,056
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	49,225	64,516	86,725	50,177
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	95	121	146	146
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		49,320	64,637	86,872	50,324

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Bureau Total, Non-Financing Accounts National Oceanic and Atmosp
 Treasury Account:
 Budget Account Id: 006-48- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	=====	=====	=====	=====
		5,546,138	5,481,602	5,440,668	5,014,226
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,301,545	2,665,764	3,897,662	5,266,766
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		257,374	264,569	269,571	275,733
4100	Mand: Outlays from new authority	2,022	16,497	47,541	85,330
4101	Mand: Outlays from balances	40,367	62,657	81,354	91,894
4110	Mand: Total outlays, gross	42,388	79,154	128,896	177,224
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-102,727
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-115	-324	-361	-509
4124	Mand: Offsets, BA and OL: Offsetting Gov collects	-47,529	-60,752	-83,258	-98,740
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-47,644	-61,076	-83,618	-201,976
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-1,304
4143	Mand: Offsets, BA only: Antic offsetting collect	17,824	17,848	18,588	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		17,824	17,848	18,588	-1,304
4160	Mand: Budget authority, net	=====	=====	=====	=====
		227,554	221,342	204,541	72,452
4170	Mand: Outlays, net	=====	=====	=====	=====
		-5,256	18,079	45,277	-24,752
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		5,773,692	5,702,943	5,645,209	5,086,678
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,296,289	2,683,842	3,942,940	5,242,013

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Bureau Total, Financing Accounts National Oceanic and Atmospheri
 Treasury Account:
 Budget Account Id: 006-48- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	86	86	86	86
1021	Unob Bal: Recov of prior year unpaid obligations	0	46	46	4,561
1024	Unob Bal: Borrowing authority withdrawn	0	-46	-46	-4,561
1050	Unob Bal: Unobligated balance (total)		=====		
		86	86	86	86
1400	BA: Mand: Borrowing authority	154	120,196	120,196	71,668
1440	BA: Mand: Borrowing authority (total)		=====	=====	=====
		154	120,196	120,196	71,668
1800	BA: Mand: Spending auth: Collected	13,809	33,540	63,360	104,012
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	113	483	1,086	103
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-70,415
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	34,394	23,569	5,844	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-23,732	-26,347	-26,347	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		24,584	31,244	43,943	33,701
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		24,738	151,440	164,139	105,369
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		24,824	151,526	164,225	105,455

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Bureau Total, Financing Accounts National Oceanic and Atmospheri
 Treasury Account:
 Budget Account Id: 006-48- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	6,461	12,957	54,207	105,452
2201	Unob Bal: Apportioned: Avail in the current period	6,805	135,887	96,397	0
2203	Unob Bal: Apportioned: Anticipated	11,238	2,059	299	0
2403	Unob Bal: Unapportioned: Other	321	623	13,322	2
2490	Unob Bal: end of year	=====	=====	=====	
		18,363	138,568	110,018	2
2500	Total budgetary resources	=====	=====	=====	=====
		24,824	151,526	164,225	105,455

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	145,082	145,082	145,082	145,082
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,461	12,957	54,207	105,452
3020	Ob Bal: Outlays (gross)	-32,667	-35,213	-45,199	-115,838
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-46	-46	-4,561
3050	Ob Bal: EOY: Unpaid obligations	118,876	122,781	154,044	130,136
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-391	-391	-391	-391
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-113	-483	-1,086	-103
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-504	-874	-1,477	-494
3100	Obligated balance, start of year	=====	=====	=====	=====
		144,691	144,691	144,691	144,691
3200	Obligated balance, end of year	=====	=====	=====	=====
		118,372	121,907	152,567	129,642

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Oceanic and Atmospheric Administration
 Budget Account: Bureau Total, Financing Accounts National Oceanic and Atmospheri
 Treasury Account:
 Budget Account Id: 006-48- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		24,738	151,440	164,139	105,369
4110	Mand: Total outlays, gross	32,667	35,213	45,199	115,838
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-5,788	-5,919
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,824
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-13,809	-33,540	-57,573	-96,269
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-13,809	-33,540	-63,360	-104,012
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-113	-483	-1,086	-103
4143	Mand: Offsets, BA only: Antic offsetting collect	23,732	26,347	26,347	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	
		23,619	25,864	25,261	-103
4160	Mand: Budget authority, net	=====	=====	=====	=====
		34,548	143,765	126,040	1,253
4170	Mand: Outlays, net	=====	=====	=====	=====
		18,858	1,673	-18,161	11,826
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		34,548	143,765	126,040	1,253
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		18,858	1,673	-18,161	11,826

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: U.S. Patent and Trademark Office
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-51-1006 Treasury Account Id: 13- - /X -1006
 FACTS II User: Mark D. Garland / (571) 272-2834 / mark.garland@uspto.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	177,705	177,705	177,705	177,705
1021	Unob Bal: Recov of prior year unpaid obligations	6,009	16,644	22,299	23,027
1041	Unob Bal: Antic recov of prior year unpaid obl	8,991	0	1,701	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		192,705	194,349	201,705	200,732
1100	BA: Disc: Appropriation	2,397,218	1,828,939	1,182,408	0
1134	BA: Disc: Appropriations precluded from obligation	-2,397,218	-1,828,939	-1,182,408	0
1700	BA: Disc: Spending auth: Collected	498,481	1,089,195	1,739,036	2,413,157
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-50	-276	-278	-261
1710	BA: Disc: Spending auth: Trans to other accounts	0	-1,000	-1,000	-1,000
1740	BA: Disc: Spending auth: Antic colls, reimb, other	2,215,882	1,625,394	975,555	0
1741	BA: Disc: Spending auth: Antic nonexpend trans net	-1,000	0	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,713,313	2,713,313	2,713,313	2,411,896
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,713,313	2,713,313	2,713,313	2,411,896
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,906,018	2,907,662	2,915,018	2,612,627

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	43,498	53,816	6,126	0
2004	Direct obligations incurred (total)	=====	=====	=====	0
		43,498	53,816	6,126	0
2101	Reimbursable obs incurred: Category A (by quarter)	578,501	1,174,247	1,824,069	2,374,755
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		578,501	1,174,247	1,824,069	2,374,755
2201	Unob Bal: Apportioned: Avail in the current period	60,145	52,961	107,567	237,873
2203	Unob Bal: Apportioned: Anticipated	2,223,873	1,625,394	977,255	0
2403	Unob Bal: Unapportioned: Other	0	1,244	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,284,018	1,679,599	1,084,823	237,873

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: U.S. Patent and Trademark Office
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-51-1006 Treasury Account Id: 13- - /X -1006
 FACTS II User: Mark D. Garland / (571) 272-2834 / mark.garland@uspto.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
2500	Total budgetary resources	2,906,018	2,907,662	2,915,018	2,612,627

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	325,326	325,326	325,326	325,326
3010	Ob Bal: Obligations incurred: Unexpired accounts	622,000	1,228,063	1,830,195	2,374,755
3020	Ob Bal: Outlays (gross)	-616,604	-1,155,377	-1,756,845	-2,332,262
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6,009	-16,644	-22,299	-23,027
3050	Ob Bal: EOY: Unpaid obligations	324,712	381,368	376,376	344,791
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-296	-296	-296	-296
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	50	276	278	261
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-247	-20	-18	-36
3100	Obligated balance, start of year	325,029	325,029	325,029	325,029
3200	Obligated balance, end of year	324,466	381,347	376,358	344,756

BA & O, Net

4000	Disc: Budget authority, gross	2,713,313	2,713,313	2,713,313	2,411,896
4010	Disc: Outlays from new authority	409,509	912,832	1,499,425	2,069,874
4011	Disc: Outlays from balances	207,095	242,546	257,420	262,388
4020	Disc: Total outlays, gross	616,604	1,155,377	1,756,845	2,332,262
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-1,807	-3,907	-6,181	-8,084
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-496,674	-1,085,288	-1,732,855	-2,405,073
4040	Disc: Offsets against gross BA and outlays (total)	-498,481	-1,089,195	-1,739,036	-2,413,157
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	50	276	278	261
4053	Disc: Offsets, BA only: Antic offsetting collect	1,000	0	0	0
4060	Disc: Additional offsets against BA only (total)	1,050	276	278	261

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: U.S. Patent and Trademark Office
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-51-1006 Treasury Account Id: 13- - /X -1006
 FACTS II User: Mark D. Garland / (571) 272-2834 / mark.garland@uspto.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,215,882	1,624,394	974,555	-1,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		118,123	66,182	17,809	-80,894
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,215,882	1,624,394	974,555	-1,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		118,123	66,182	17,809	-80,894

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: U.S. Patent and Trademark Office
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 006-51-1006 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	177,705	177,705	177,705	177,705
1021	Unob Bal: Recov of prior year unpaid obligations	6,009	16,644	22,299	23,027
1041	Unob Bal: Antic recov of prior year unpaid obl	8,991	0	1,701	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		192,705	194,349	201,705	200,732
1100	BA: Disc: Appropriation	2,397,218	1,828,939	1,182,408	0
1134	BA: Disc: Appropriations precluded from obligation	-2,397,218	-1,828,939	-1,182,408	0
1700	BA: Disc: Spending auth: Collected	498,481	1,089,195	1,739,036	2,413,157
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-50	-276	-278	-261
1710	BA: Disc: Spending auth: Trans to other accounts	0	-1,000	-1,000	-1,000
1740	BA: Disc: Spending auth: Antic colls, reimb, other	2,215,882	1,625,394	975,555	0
1741	BA: Disc: Spending auth: Antic nonexpend trans net	-1,000	0	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,713,313	2,713,313	2,713,313	2,411,896
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,713,313	2,713,313	2,713,313	2,411,896
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,906,018	2,907,662	2,915,018	2,612,627

Status of Budgetary Resources

2004	Direct obligations incurred (total)	43,498	53,816	6,126	0
2104	Reimbursable obligations incurred (total)	578,501	1,174,247	1,824,069	2,374,755
2201	Unob Bal: Apportioned: Avail in the current period	60,145	52,961	107,567	237,873
2203	Unob Bal: Apportioned: Anticipated	2,223,873	1,625,394	977,255	0
2403	Unob Bal: Unapportioned: Other	0	1,244	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,284,018	1,679,599	1,084,823	237,873
2500	Total budgetary resources	=====	=====	=====	=====
		2,906,018	2,907,662	2,915,018	2,612,627

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: U.S. Patent and Trademark Office
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 006-51-1006 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	325,326	325,326	325,326	325,326
3010	Ob Bal: Obligations incurred: Unexpired accounts	622,000	1,228,063	1,830,195	2,374,755
3020	Ob Bal: Outlays (gross)	-616,604	-1,155,377	-1,756,845	-2,332,262
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6,009	-16,644	-22,299	-23,027
3050	Ob Bal: EOY: Unpaid obligations	324,712	381,368	376,376	344,791
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-296	-296	-296	-296
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	50	276	278	261
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-247	-20	-18	-36
3100	Obligated balance, start of year	=====	=====	=====	=====
		325,029	325,029	325,029	325,029
3200	Obligated balance, end of year	=====	=====	=====	=====
		324,466	381,347	376,358	344,756

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,713,313	2,713,313	2,713,313	2,411,896
4010	Disc: Outlays from new authority	409,509	912,832	1,499,425	2,069,874
4011	Disc: Outlays from balances	207,095	242,546	257,420	262,388
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		616,604	1,155,377	1,756,845	2,332,262
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-1,807	-3,907	-6,181	-8,084
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-496,674	-1,085,288	-1,732,855	-2,405,073
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-498,481	-1,089,195	-1,739,036	-2,413,157
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	50	276	278	261
4053	Disc: Offsets, BA only: Antic offsetting collect	1,000	0	0	0
4060	Disc: Additional offsets against BA only (total)	=====	=====		
		1,050	276	278	261
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,215,882	1,624,394	974,555	-1,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		118,123	66,182	17,809	-80,894

10/23/12
16:01:51
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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: U.S. Patent and Trademark Office
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 006-51-1006 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,215,882	1,624,394	974,555	-1,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		118,123	66,182	17,809	-80,894

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: U.S. Patent and Trademark Office
 Budget Account: Bureau Total, Non-Financing Accounts U.S. Patent and Trademark O
 Treasury Account:
 Budget Account Id: 006-51- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	177,705	177,705	177,705	177,705
1021	Unob Bal: Recov of prior year unpaid obligations	6,009	16,644	22,299	23,027
1041	Unob Bal: Antic recov of prior year unpaid obl	8,991	0	1,701	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		192,705	194,349	201,705	200,732
1100	BA: Disc: Appropriation	2,397,218	1,828,939	1,182,408	0
1134	BA: Disc: Appropriations precluded from obligation	-2,397,218	-1,828,939	-1,182,408	0
1700	BA: Disc: Spending auth: Collected	498,481	1,089,195	1,739,036	2,413,157
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-50	-276	-278	-261
1710	BA: Disc: Spending auth: Trans to other accounts	0	-1,000	-1,000	-1,000
1740	BA: Disc: Spending auth: Antic colls, reimb, other	2,215,882	1,625,394	975,555	0
1741	BA: Disc: Spending auth: Antic nonexpend trans net	-1,000	0	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		2,713,313	2,713,313	2,713,313	2,411,896
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,713,313	2,713,313	2,713,313	2,411,896
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,906,018	2,907,662	2,915,018	2,612,627

Status of Budgetary Resources

2004	Direct obligations incurred (total)	43,498	53,816	6,126	0
2104	Reimbursable obligations incurred (total)	578,501	1,174,247	1,824,069	2,374,755
2201	Unob Bal: Apportioned: Avail in the current period	60,145	52,961	107,567	237,873
2203	Unob Bal: Apportioned: Anticipated	2,223,873	1,625,394	977,255	0
2403	Unob Bal: Unapportioned: Other	0	1,244	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,284,018	1,679,599	1,084,823	237,873
2500	Total budgetary resources	=====	=====	=====	=====
		2,906,018	2,907,662	2,915,018	2,612,627

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: U.S. Patent and Trademark Office
 Budget Account: Bureau Total, Non-Financing Accounts U.S. Patent and Trademark O
 Treasury Account:
 Budget Account Id: 006-51- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	325,326	325,326	325,326	325,326
3010	Ob Bal: Obligations incurred: Unexpired accounts	622,000	1,228,063	1,830,195	2,374,755
3020	Ob Bal: Outlays (gross)	-616,604	-1,155,377	-1,756,845	-2,332,262
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6,009	-16,644	-22,299	-23,027
3050	Ob Bal: EOY: Unpaid obligations	324,712	381,368	376,376	344,791
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-296	-296	-296	-296
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	50	276	278	261
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-247	-20	-18	-36
3100	Obligated balance, start of year	=====	=====	=====	=====
		325,029	325,029	325,029	325,029
3200	Obligated balance, end of year	=====	=====	=====	=====
		324,466	381,347	376,358	344,756

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,713,313	2,713,313	2,713,313	2,411,896
4010	Disc: Outlays from new authority	409,509	912,832	1,499,425	2,069,874
4011	Disc: Outlays from balances	207,095	242,546	257,420	262,388
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		616,604	1,155,377	1,756,845	2,332,262
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-1,807	-3,907	-6,181	-8,084
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-496,674	-1,085,288	-1,732,855	-2,405,073
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-498,481	-1,089,195	-1,739,036	-2,413,157
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	50	276	278	261
4053	Disc: Offsets, BA only: Antic offsetting collect	1,000	0	0	0
4060	Disc: Additional offsets against BA only (total)	=====	=====		
		1,050	276	278	261
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,215,882	1,624,394	974,555	-1,000
4080	Disc: Outlays, net	=====	=====	=====	=====
		118,123	66,182	17,809	-80,894

10/23/12
16:01:51
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: U.S. Patent and Trademark Office
Budget Account: Bureau Total, Non-Financing Accounts U.S. Patent and Trademark O
Treasury Account:
Budget Account Id: 006-51- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,215,882	1,624,394	974,555	-1,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		118,123	66,182	17,809	-80,894

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Technical Information Service
 Budget Account: NTIS Revolving Fund
 Treasury Account: NTIS Revolving Fund
 Budget Account Id: 006-54-4295 Treasury Account Id: 13- - /X -4295
 FACTS II User: Andrea Catharin Patterson / (703) 605-66 / apatterson@ntis.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,407	7,407	7,407	7,407
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,407	7,407	7,407	7,407
1700	BA: Disc: Spending auth: Collected	8,892	28,781	45,135	65,276
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	3,979	1,632	1,249	2,956
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	52,629	35,086	25,116	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		65,500	65,500	71,500	68,231
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		65,500	65,500	71,500	68,231
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		72,907	72,907	78,907	75,639

Status of Budgetary Resources

2101	Reimbursable obs incurred: Category A (by quarter)	12,640	29,195	45,827	66,311
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		12,640	29,195	45,827	66,311
2201	Unob Bal: Apportioned: Avail in the current period	7,638	8,626	7,964	9,328
2203	Unob Bal: Apportioned: Anticipated	52,629	35,086	25,116	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		60,267	43,712	33,080	9,328
2500	Total budgetary resources	=====	=====	=====	=====
		72,907	72,907	78,907	75,639

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Technical Information Service
 Budget Account: NTIS Revolving Fund
 Treasury Account: NTIS Revolving Fund
 Budget Account Id: 006-54-4295 Treasury Account Id: 13- - /X -4295
 FACTS II User: Andrea Catharin Patterson / (703) 605-66 / apatterson@ntis.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	23,155	23,155	23,155	23,155
3010	Ob Bal: Obligations incurred: Unexpired accounts	12,640	29,195	45,827	66,311
3020	Ob Bal: Outlays (gross)	-12,365	-28,621	-43,809	-65,245
3050	Ob Bal: EOY: Unpaid obligations	23,430	23,729	25,173	24,220
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,332	-3,332	-3,332	-3,332
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-3,979	-1,632	-1,249	-2,956
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-7,311	-4,964	-4,581	-6,288
3100	Obligated balance, start of year	=====	=====	=====	=====
		19,823	19,823	19,823	19,823
3200	Obligated balance, end of year	=====	=====	=====	=====
		16,120	18,765	20,592	17,933

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		65,500	65,500	71,500	68,231
4010	Disc: Outlays from new authority	5,427	21,684	36,872	58,308
4011	Disc: Outlays from balances	6,937	6,937	6,937	6,937
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,365	28,621	43,809	65,245
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,123	-6,778	-9,001	-54,770
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-6,769	-22,004	-36,134	-10,506
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-8,892	-28,781	-45,135	-65,276
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-3,979	-1,632	-1,249	-2,956
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-3,979	-1,632	-1,249	-2,956
4070	Disc: Budget authority, net	=====	=====	=====	0
		52,629	35,086	25,116	
4080	Disc: Outlays, net	=====	=====	=====	-30
		3,472	-161	-1,325	

10/23/12
16:01:51
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: National Technical Information Service
Budget Account: NTIS Revolving Fund
Treasury Account: NTIS Revolving Fund
Budget Account Id: 006-54-4295 Treasury Account Id: 13- - /X -4295
FACTS II User: Andrea Catharin Patterson / (703) 605-66 / apatterson@ntis.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		52,629	35,086	25,116	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	
		3,472	-161	-1,325	-30

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Technical Information Service
 Budget Account: Account Total, NTIS Revolving Fund
 Treasury Account:
 Budget Account Id: 006-54-4295 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,407	7,407	7,407	7,407
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,407	7,407	7,407	7,407
1700	BA: Disc: Spending auth: Collected	8,892	28,781	45,135	65,276
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	3,979	1,632	1,249	2,956
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	52,629	35,086	25,116	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		65,500	65,500	71,500	68,231
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		65,500	65,500	71,500	68,231
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		72,907	72,907	78,907	75,639

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	12,640	29,195	45,827	66,311
2201	Unob Bal: Apportioned: Avail in the current period	7,638	8,626	7,964	9,328
2203	Unob Bal: Apportioned: Anticipated	52,629	35,086	25,116	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		60,267	43,712	33,080	9,328
2500	Total budgetary resources	=====	=====	=====	=====
		72,907	72,907	78,907	75,639

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Technical Information Service
 Budget Account: Account Total, NTIS Revolving Fund
 Treasury Account:
 Budget Account Id: 006-54-4295 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	23,155	23,155	23,155	23,155
3010	Ob Bal: Obligations incurred: Unexpired accounts	12,640	29,195	45,827	66,311
3020	Ob Bal: Outlays (gross)	-12,365	-28,621	-43,809	-65,245
3050	Ob Bal: EOY: Unpaid obligations	23,430	23,729	25,173	24,220
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,332	-3,332	-3,332	-3,332
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-3,979	-1,632	-1,249	-2,956
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-7,311	-4,964	-4,581	-6,288
3100	Obligated balance, start of year	=====	=====	=====	=====
		19,823	19,823	19,823	19,823
3200	Obligated balance, end of year	=====	=====	=====	=====
		16,120	18,765	20,592	17,933

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		65,500	65,500	71,500	68,231
4010	Disc: Outlays from new authority	5,427	21,684	36,872	58,308
4011	Disc: Outlays from balances	6,937	6,937	6,937	6,937
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,365	28,621	43,809	65,245
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,123	-6,778	-9,001	-54,770
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-6,769	-22,004	-36,134	-10,506
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-8,892	-28,781	-45,135	-65,276
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-3,979	-1,632	-1,249	-2,956
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-3,979	-1,632	-1,249	-2,956
4070	Disc: Budget authority, net	=====	=====	=====	0
		52,629	35,086	25,116	
4080	Disc: Outlays, net	=====	=====	=====	-30
		3,472	-161	-1,325	

10/23/12
16:01:51
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: National Technical Information Service
Budget Account: Account Total, NTIS Revolving Fund
Treasury Account:
Budget Account Id: 006-54-4295 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		52,629	35,086	25,116	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	
		3,472	-161	-1,325	-30

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Technical Information Service
 Budget Account: Bureau Total, Non-Financing Accounts National Technical Informat
 Treasury Account:
 Budget Account Id: 006-54- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,407	7,407	7,407	7,407
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,407	7,407	7,407	7,407
1700	BA: Disc: Spending auth: Collected	8,892	28,781	45,135	65,276
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	3,979	1,632	1,249	2,956
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	52,629	35,086	25,116	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		65,500	65,500	71,500	68,231
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		65,500	65,500	71,500	68,231
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		72,907	72,907	78,907	75,639

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	12,640	29,195	45,827	66,311
2201	Unob Bal: Apportioned: Avail in the current period	7,638	8,626	7,964	9,328
2203	Unob Bal: Apportioned: Anticipated	52,629	35,086	25,116	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		60,267	43,712	33,080	9,328
2500	Total budgetary resources	=====	=====	=====	=====
		72,907	72,907	78,907	75,639

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Technical Information Service
 Budget Account: Bureau Total, Non-Financing Accounts National Technical Informat
 Treasury Account:
 Budget Account Id: 006-54- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	23,155	23,155	23,155	23,155
3010	Ob Bal: Obligations incurred: Unexpired accounts	12,640	29,195	45,827	66,311
3020	Ob Bal: Outlays (gross)	-12,365	-28,621	-43,809	-65,245
3050	Ob Bal: EOY: Unpaid obligations	23,430	23,729	25,173	24,220
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,332	-3,332	-3,332	-3,332
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-3,979	-1,632	-1,249	-2,956
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-7,311	-4,964	-4,581	-6,288
3100	Obligated balance, start of year	=====	=====	=====	=====
		19,823	19,823	19,823	19,823
3200	Obligated balance, end of year	=====	=====	=====	=====
		16,120	18,765	20,592	17,933

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		65,500	65,500	71,500	68,231
4010	Disc: Outlays from new authority	5,427	21,684	36,872	58,308
4011	Disc: Outlays from balances	6,937	6,937	6,937	6,937
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,365	28,621	43,809	65,245
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-2,123	-6,778	-9,001	-54,770
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-6,769	-22,004	-36,134	-10,506
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-8,892	-28,781	-45,135	-65,276
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-3,979	-1,632	-1,249	-2,956
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-3,979	-1,632	-1,249	-2,956
4070	Disc: Budget authority, net	=====	=====	=====	0
		52,629	35,086	25,116	
4080	Disc: Outlays, net	=====	=====	=====	-30
		3,472	-161	-1,325	

10/23/12
16:01:51
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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: National Technical Information Service
Budget Account: Bureau Total, Non-Financing Accounts National Technical Informat
Treasury Account:
Budget Account Id: 006-54- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		52,629	35,086	25,116	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	
		3,472	-161	-1,325	-30

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Institute of Standards and Technology
 Budget Account: Scientific and Technical Research and Services
 Treasury Account: Scientific and Technical Research and Services
 Budget Account Id: 006-55-0500 Treasury Account Id: 13- - /X -0500
 FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,542	7,542	7,542	7,542
1021	Unob Bal: Recov of prior year unpaid obligations	2,384	3,294	4,093	4,553
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,926	10,836	11,635	12,095
1100	BA: Disc: Appropriation	567,000	567,000	567,000	567,000
1121	BA: Disc: Approps transferred from other accounts	0	6,500	3,205	3,205
1151	BA: Disc: Appropriations:Antic nonexpend trans net	6,500	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		573,500	573,500	570,205	570,205
1700	BA: Disc: Spending auth: Collected	100	58	61	63
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	0	39	0
1741	BA: Disc: Spending auth: Antic nonexpend trans net	0	-3,295	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		100	-3,237	100	63
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		573,600	570,263	570,305	570,268
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		583,526	581,099	581,940	582,363

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	90,758	198,480	333,114	560,461
2002	All Programs	118	843	1,562	4,877
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		90,875	199,323	334,676	565,338
2201	Unob Bal: Apportioned: Avail in the current period	10,781	79,244	105,526	14,856
2202	Unob Bal: Apportioned: Avail in subsequent periods	473,886	304,917	139,991	0
2203	Unob Bal: Apportioned: Anticipated	6,500	-3,295	39	0
2403	Unob Bal: Unapportioned: Other	1,484	911	1,709	2,170
2490	Unob Bal: end of year	=====	=====	=====	=====
		492,651	381,776	247,264	17,025
2500	Total budgetary resources	=====	=====	=====	=====
		583,526	581,099	581,940	582,363

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Institute of Standards and Technology
 Budget Account: Scientific and Technical Research and Services
 Treasury Account: Scientific and Technical Research and Services
 Budget Account Id: 006-55-0500 Treasury Account Id: 13- - /X -0500
 FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	144,155	144,155	144,155	144,155
3010	Ob Bal: Obligations incurred: Unexpired accounts	90,875	199,323	334,676	565,338
3020	Ob Bal: Outlays (gross)	-113,179	-239,536	-380,199	-528,042
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,384	-3,294	-4,093	-4,553
3050	Ob Bal: EOY: Unpaid obligations	119,468	100,648	94,539	176,898
3100	Obligated balance, start of year	=====	=====	=====	=====
		144,155	144,155	144,155	144,155
3200	Obligated balance, end of year	=====	=====	=====	=====
		119,468	100,648	94,539	176,898

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		573,600	570,263	570,305	570,268
4010	Disc: Outlays from new authority	69,513	169,219	287,005	418,263
4011	Disc: Outlays from balances	43,665	70,317	93,194	109,779
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		113,179	239,536	380,199	528,042
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-100	-58	-61	-63
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-100	-58	-61	-63
4053	Disc: Offsets, BA only: Antic offsetting collect	0	3,295	0	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	3,295	0	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		573,500	573,500	570,244	570,205
4080	Disc: Outlays, net	=====	=====	=====	=====
		113,079	239,478	380,137	527,979
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		573,500	573,500	570,244	570,205

10/23/12
16:01:51
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Scientific and Technical Research and Services
Treasury Account: Scientific and Technical Research and Services
Budget Account Id: 006-55-0500 Treasury Account Id: 13- - /X -0500
FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		113,079	239,478	380,137	527,979

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Institute of Standards and Technology
 Budget Account: Scientific and Technical Research and Services
 Treasury Account: Scientific and Technical Research and Services
 Budget Account Id: 006-55-0500 Treasury Account Id: 13- - /12-0500
 FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1121	BA: Disc: Approps transferred from other accounts	429	2,750	2,750	2,750
1151	BA: Disc: Appropriations:Antic nonexpend trans net	2,765	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		3,194	2,750	2,750	2,750
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		3,194	2,750	2,750	2,750
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,194	2,750	2,750	2,750

Status of Budgetary Resources

2002	All Programs	0	550	1,368	2,747
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	550	1,368	2,747
2201	Unob Bal: Apportioned: Avail in the current period	429	2,200	1,382	3
2203	Unob Bal: Apportioned: Anticipated	2,765	0	0	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,194	2,200	1,382	3
2500	Total budgetary resources	=====	=====	=====	=====
		3,194	2,750	2,750	2,750

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Institute of Standards and Technology
 Budget Account: Scientific and Technical Research and Services
 Treasury Account: Scientific and Technical Research and Services
 Budget Account Id: 006-55-0500 Treasury Account Id: 13- - /12-0500
 FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	550	1,368	2,747
3020	Ob Bal: Outlays (gross)	0	-476	-700	-2,201
3050	Ob Bal: EOY: Unpaid obligations	0	74	668	547
3200	Obligated balance, end of year		=====		
		0	74	668	547

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		3,194	2,750	2,750	2,750
4010	Disc: Outlays from new authority	0	476	700	2,201
4020	Disc: Total outlays, gross		=====		=====
		0	476	700	2,201
4070	Disc: Budget authority, net	=====	=====	=====	=====
		3,194	2,750	2,750	2,750
4080	Disc: Outlays, net		=====		=====
		0	476	700	2,201
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,194	2,750	2,750	2,750
4190	Outlays, net (disc. and mand.)		=====		=====
		0	476	700	2,201

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Institute of Standards and Technology
 Budget Account: Scientific and Technical Research and Services
 Treasury Account: Scientific and Technical Research and Services
 Budget Account Id: 006-55-0500 Treasury Account Id: 13- - /11-0500
 FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7	7	7	7
1021	Unob Bal: Recov of prior year unpaid obligations	4	6	6	6
1050	Unob Bal: Unobligated balance (total)		=====		
		11	13	13	13
1910	Total budgetary resources (disc. and mand.)		=====		
		11	13	13	13

Status of Budgetary Resources

2002	All Programs	2	2	2	2
2004	Direct obligations incurred (total)		=====		
		2	2	2	2
2403	Unob Bal: Unapportioned: Other	9	11	11	11
2490	Unob Bal: end of year		=====		
		9	11	11	11
2500	Total budgetary resources		=====		
		11	13	13	13

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	469	469	469	469
3011	Ob Bal: Obligations incurred: Expired accounts	2	2	2	2
3020	Ob Bal: Outlays (gross)	-148	-197	-233	-262
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-6	-6	-6
3050	Ob Bal: EOY: Unpaid obligations	319	268	232	203
3100	Obligated balance, start of year		=====		
		469	469	469	469
3200	Obligated balance, end of year		=====		
		319	268	232	203

10/23/12
16:01:51
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Scientific and Technical Research and Services
Treasury Account: Scientific and Technical Research and Services
Budget Account Id: 006-55-0500 Treasury Account Id: 13- - /11-0500
FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	148	197	233	262
4020	Disc: Total outlays, gross		=====		
		148	197	233	262
4080	Disc: Outlays, net		=====		
		148	197	233	262
4190	Outlays, net (disc. and mand.)		=====		
		148	197	233	262

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Institute of Standards and Technology
 Budget Account: Scientific and Technical Research and Services
 Treasury Account: Scientific and Technical Research and Services
 Budget Account Id: 006-55-0500 Treasury Account Id: 13- - /10-0500
 FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9	9	9	9
1050	Unob Bal: Unobligated balance (total)		=====		
		10	10	10	10
1910	Total budgetary resources (disc. and mand.)		=====		
		10	10	10	10

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	10	10	10	10
2490	Unob Bal: end of year		=====		
		10	10	10	10
2500	Total budgetary resources		=====		
		10	10	10	10

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	291	291	291	291
3020	Ob Bal: Outlays (gross)	-40	-43	-153	-153
3050	Ob Bal: EOY: Unpaid obligations	250	247	137	137
3100	Obligated balance, start of year		=====		
		291	291	291	291
3200	Obligated balance, end of year		=====		
		250	247	137	137

10/23/12
16:01:51
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Scientific and Technical Research and Services
Treasury Account: Scientific and Technical Research and Services
Budget Account Id: 006-55-0500 Treasury Account Id: 13- - /10-0500
FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	40	43	153	153
4020	Disc: Total outlays, gross		=====		
		40	43	153	153
4080	Disc: Outlays, net		=====		
		40	43	153	153
4190	Outlays, net (disc. and mand.)		=====		
		40	43	153	153

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Institute of Standards and Technology
 Budget Account: Scientific and Technical Research and Services
 Treasury Account: Scientific and Technical Research and Services
 Budget Account Id: 006-55-0500 Treasury Account Id: 13- - /09-0500
 FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	17	17	17	17
1021	Unob Bal: Recov of prior year unpaid obligations	0	27	30	30
1050	Unob Bal: Unobligated balance (total)		=====		
		17	44	46	46
1910	Total budgetary resources (disc. and mand.)		=====		
		17	44	46	46
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	17	44	46	46
2490	Unob Bal: end of year		=====		
		17	44	46	46
2500	Total budgetary resources		=====		
		17	44	46	46
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	185	185	185	185
3020	Ob Bal: Outlays (gross)	-58	-58	-58	-58
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-27	-30	-30
3050	Ob Bal: EOY: Unpaid obligations	127	100	98	98
3100	Obligated balance, start of year		=====		
		185	185	185	185
3200	Obligated balance, end of year		=====		
		127	100	98	98

10/23/12
16:01:51
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Scientific and Technical Research and Services
Treasury Account: Scientific and Technical Research and Services
Budget Account Id: 006-55-0500 Treasury Account Id: 13- - /09-0500
FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	58	58	58	58
4020	Disc: Total outlays, gross		=====		
		58	58	58	58
4080	Disc: Outlays, net		=====		
		58	58	58	58
4190	Outlays, net (disc. and mand.)		=====		
		58	58	58	58

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Institute of Standards and Technology
 Budget Account: Scientific and Technical Research and Services
 Treasury Account: Scientific and Technical Research and Services
 Budget Account Id: 006-55-0500 Treasury Account Id: 13- - /08-0500
 FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4	4	4	4
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	13	13
1050	Unob Bal: Unobligated balance (total)	4	====	17	17
1910	Total budgetary resources (disc. and mand.)	4	====	17	17
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	4	4	17	17
2490	Unob Bal: end of year	4	====	17	17
2500	Total budgetary resources	4	====	17	17
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13	13	13	13
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-13	-13
3050	Ob Bal: EOY: Unpaid obligations	13	13	0	0
3100	Obligated balance, start of year	13	====	13	13
3200	Obligated balance, end of year	13	====	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Institute of Standards and Technology
 Budget Account: Scientific and Technical Research and Services
 Treasury Account: Scientific and Technical Research and Services
 Budget Account Id: 006-55-0500 Treasury Account Id: 13- - /07-0500
 FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	48	48	48	48
1021	Unob Bal: Recov of prior year unpaid obligations	0	28	28	28
1029	Unob Bal: Other balances withdrawn	0	0	0	-75
1050	Unob Bal: Unobligated balance (total)		=====		
		48	75	75	0
1910	Total budgetary resources (disc. and mand.)		=====		
		48	75	75	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	48	75	75	0
2490	Unob Bal: end of year		=====		
		48	75	75	0
2500	Total budgetary resources		=====		
		48	75	75	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	28	28	28	28
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-28	-28	-28
3050	Ob Bal: EOY: Unpaid obligations	28	0	0	0
3100	Obligated balance, start of year		=====		
		28	28	28	28
3200	Obligated balance, end of year		=====		
		28	0	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Institute of Standards and Technology
 Budget Account: Scientific and Technical Research and Services
 Treasury Account: Scientific and Technical Research and Services, Recovery Act
 Budget Account Id: 006-55-0500 Treasury Account Id: 13- - /X -0549
 FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,382	8,382	8,382	8,382
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	6
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,382	8,382	8,382	8,388
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,382	8,382	8,382	8,388

Status of Budgetary Resources

2002	All Programs	398	1,432	2,198	6,974
2004	Direct obligations incurred (total)		=====	=====	=====
		398	1,432	2,198	6,974
2201	Unob Bal: Apportioned: Avail in the current period	7,984	6,950	6,184	1,407
2403	Unob Bal: Unapportioned: Other	0	0	0	6
2490	Unob Bal: end of year	=====	=====	=====	=====
		7,984	6,950	6,184	1,414
2500	Total budgetary resources	=====	=====	=====	=====
		8,382	8,382	8,382	8,388

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,179	3,179	3,179	3,179
3010	Ob Bal: Obligations incurred: Unexpired accounts	398	1,432	2,198	6,974
3020	Ob Bal: Outlays (gross)	-1,289	-2,569	-3,293	-4,158
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-6
3050	Ob Bal: EOY: Unpaid obligations	2,288	2,041	2,083	5,989
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,179	3,179	3,179	3,179
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,288	2,041	2,083	5,989

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Scientific and Technical Research and Services
Treasury Account: Scientific and Technical Research and Services, Recovery Act
Budget Account Id: 006-55-0500 Treasury Account Id: 13- - /X -0549
FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1,289	2,569	3,293	4,158
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,289	2,569	3,293	4,158
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,289	2,569	3,293	4,158
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,289	2,569	3,293	4,158

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Institute of Standards and Technology
 Budget Account: Scientific and Technical Research and Services
 Treasury Account: Scientific and Technical Research and Services, Recovery Act
 Budget Account Id: 006-55-0500 Treasury Account Id: 13- -09/10-0549
 FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,934	2,934	2,934	2,934
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,934	2,934	2,934	2,934
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,934	2,934	2,934	2,934

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 98 Program Management	0	1	47	46
2004	Direct obligations incurred (total)		=====		
		0	1	47	46
2101	Cat A\ Reim \Pgm Cat 98 Program Management	-400	-400	-400	-400
2102	Cat B\ Reim \Pgm Cat 01 Program Management	400	400	400	559
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	159
2403	Unob Bal: Unapportioned: Other	2,933	2,933	2,886	2,729
2490	Unob Bal: end of year	=====	=====	=====	=====
		2,933	2,933	2,886	2,729
2500	Total budgetary resources	=====	=====	=====	=====
		2,934	2,934	2,934	2,934

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Institute of Standards and Technology
 Budget Account: Scientific and Technical Research and Services
 Treasury Account: Scientific and Technical Research and Services, Recovery Act
 Budget Account Id: 006-55-0500 Treasury Account Id: 13- -09/10-0549
 FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	98,384	98,384	98,384	98,384
3011	Ob Bal: Obligations incurred: Expired accounts	0	1	47	205
3020	Ob Bal: Outlays (gross)	-21,249	-43,499	-58,898	-71,983
3050	Ob Bal: EOY: Unpaid obligations	77,135	54,885	39,533	26,606
3100	Obligated balance, start of year	=====	=====	=====	=====
		98,384	98,384	98,384	98,384
3200	Obligated balance, end of year	=====	=====	=====	=====
		77,135	54,885	39,533	26,606

BA & O, Net

4011	Disc: Outlays from balances	21,249	43,499	58,898	71,983
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		21,249	43,499	58,898	71,983
4080	Disc: Outlays, net	=====	=====	=====	=====
		21,249	43,499	58,898	71,983
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		21,249	43,499	58,898	71,983

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Institute of Standards and Technology
 Budget Account: Account Total, Scientific and Technical Research and Services
 Treasury Account:
 Budget Account Id: 006-55-0500 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	18,942	18,942	18,942	18,942
1021	Unob Bal: Recov of prior year unpaid obligations	2,388	3,355	4,170	4,636
1029	Unob Bal: Other balances withdrawn	0	0	0	-75
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		21,330	22,298	23,112	23,503
1100	BA: Disc: Appropriation	567,000	567,000	567,000	567,000
1121	BA: Disc: Approps transferred from other accounts	429	9,250	5,955	5,955
1151	BA: Disc: Appropriations:Antic nonexpend trans net	9,265	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		576,694	576,250	572,955	572,955
1700	BA: Disc: Spending auth: Collected	100	58	61	63
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	0	39	0
1741	BA: Disc: Spending auth: Antic nonexpend trans net	0	-3,295	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		100	-3,237	100	63
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		576,794	573,013	573,055	573,018
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		598,124	595,310	596,167	596,521

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Institute of Standards and Technology
 Budget Account: Account Total, Scientific and Technical Research and Services
 Treasury Account:
 Budget Account Id: 006-55-0500 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	91,276	201,308	338,291	575,108
2104	Reimbursable obligations incurred (total)	0	0	0	159
2201	Unob Bal: Apportioned: Avail in the current period	19,194	88,393	113,091	16,266
2202	Unob Bal: Apportioned: Avail in subsequent periods	473,886	304,917	139,991	0
2203	Unob Bal: Apportioned: Anticipated	9,265	-3,295	39	0
2403	Unob Bal: Unapportioned: Other	4,504	3,987	4,755	4,988
2490	Unob Bal: end of year	=====	=====	=====	=====
		506,849	394,002	257,876	21,254
2500	Total budgetary resources	=====	=====	=====	=====
		598,124	595,310	596,167	596,521

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	246,703	246,703	246,703	246,703
3010	Ob Bal: Obligations incurred: Unexpired accounts	91,273	201,305	338,242	575,059
3011	Ob Bal: Obligations incurred: Expired accounts	2	3	49	207
3020	Ob Bal: Outlays (gross)	-135,962	-286,379	-443,535	-606,856
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,384	-3,294	-4,093	-4,559
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-61	-77	-77
3050	Ob Bal: EOY: Unpaid obligations	199,629	158,277	137,290	210,478
3100	Obligated balance, start of year	=====	=====	=====	=====
		246,703	246,703	246,703	246,703
3200	Obligated balance, end of year	=====	=====	=====	=====
		199,629	158,277	137,290	210,478

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Institute of Standards and Technology
 Budget Account: Account Total, Scientific and Technical Research and Services
 Treasury Account:
 Budget Account Id: 006-55-0500 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		576,794	573,013	573,055	573,018
4010	Disc: Outlays from new authority	69,513	169,695	287,705	420,463
4011	Disc: Outlays from balances	66,449	116,684	155,830	186,393
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		135,962	286,379	443,535	606,856
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-100	-58	-61	-63
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-100	-58	-61	-63
4053	Disc: Offsets, BA only: Antic offsetting collect	0	3,295	0	0
4060	Disc: Additional offsets against BA only (total)		=====		
		0	3,295	0	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		576,694	576,250	572,994	572,955
4080	Disc: Outlays, net	=====	=====	=====	=====
		135,862	286,322	443,474	606,794
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		576,694	576,250	572,994	572,955
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		135,862	286,322	443,474	606,794

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Institute of Standards and Technology
 Budget Account: Industrial Technology Services
 Treasury Account: Industrial Technology Services
 Budget Account Id: 006-55-0525 Treasury Account Id: 13- - /X -0525
 FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,118	8,118	8,118	8,118
1021	Unob Bal: Recov of prior year unpaid obligations	2,390	2,234	2,920	4,171
1041	Unob Bal: Antic recov of prior year unpaid obl	742	353	124	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,249	10,705	11,162	12,289
1100	BA: Disc: Appropriation	128,443	128,443	128,443	128,443
1121	BA: Disc: Approps transferred from other accounts	0	0	1,600	1,600
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		128,443	128,443	130,043	130,043
1700	BA: Disc: Spending auth: Collected	5	5	5	5
1741	BA: Disc: Spending auth: Antic nonexpend trans net	0	1,600	0	0
1750	BA: Disc: Spending auth: Total	5	=====	5	5
		5	1,605	5	5
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		128,448	130,048	130,048	130,048
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		139,696	140,753	141,209	142,336

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 98 BPEP	691	685	1,258	2,061
2002	Cat B\Direct\Pgm Cat 01 Advavced Tech Program	1,697	2,578	3,465	4,373
2002	Cat B\Direct\Pgm Cat 02 Manufacture Ent Partnersh	45,791	56,951	69,122	129,055
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		48,179	60,214	73,846	135,489
2201	Unob Bal: Apportioned: Avail in the current period	90,740	78,534	66,232	5,120
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	31	531	0
2203	Unob Bal: Apportioned: Anticipated	742	1,953	124	0
2403	Unob Bal: Unapportioned: Other	36	20	476	1,727
2490	Unob Bal: end of year	=====	=====	=====	=====
		91,518	80,538	67,364	6,847
2500	Total budgetary resources	=====	=====	=====	=====
		139,696	140,753	141,209	142,336

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Institute of Standards and Technology
 Budget Account: Industrial Technology Services
 Treasury Account: Industrial Technology Services
 Budget Account Id: 006-55-0525 Treasury Account Id: 13- - /X -0525
 FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	146,767	146,767	146,767	146,767
3010	Ob Bal: Obligations incurred: Unexpired accounts	48,179	60,214	73,846	135,489
3020	Ob Bal: Outlays (gross)	-43,900	-82,136	-124,091	-158,264
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,390	-2,234	-2,920	-4,171
3050	Ob Bal: EOY: Unpaid obligations	148,657	122,612	93,602	119,822
3100	Obligated balance, start of year	=====	=====	=====	=====
		146,767	146,767	146,767	146,767
3200	Obligated balance, end of year	=====	=====	=====	=====
		148,657	122,612	93,602	119,822

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		128,448	130,048	130,048	130,048
4010	Disc: Outlays from new authority	782	12,535	35,747	54,669
4011	Disc: Outlays from balances	43,118	69,601	88,344	103,595
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		43,900	82,136	124,091	158,264
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-5	-5	-5	-5
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5	-5	-5	-5
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-1,600	0	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-1,600	0	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		128,443	128,443	130,043	130,043
4080	Disc: Outlays, net	=====	=====	=====	=====
		43,895	82,131	124,086	158,259
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		128,443	128,443	130,043	130,043

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Industrial Technology Services
Treasury Account: Industrial Technology Services
Budget Account Id: 006-55-0525 Treasury Account Id: 13- - /X -0525
FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		43,895	82,131	124,086	158,259

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Institute of Standards and Technology
 Budget Account: Account Total, Industrial Technology Services
 Treasury Account:
 Budget Account Id: 006-55-0525 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,118	8,118	8,118	8,118
1021	Unob Bal: Recov of prior year unpaid obligations	2,390	2,234	2,920	4,171
1041	Unob Bal: Antic recov of prior year unpaid obl	742	353	124	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,249	10,705	11,162	12,289
1100	BA: Disc: Appropriation	128,443	128,443	128,443	128,443
1121	BA: Disc: Approps transferred from other accounts	0	0	1,600	1,600
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		128,443	128,443	130,043	130,043
1700	BA: Disc: Spending auth: Collected	5	5	5	5
1741	BA: Disc: Spending auth: Antic nonexpend trans net	0	1,600	0	0
1750	BA: Disc: Spending auth: Total		=====		
		5	1,605	5	5
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		128,448	130,048	130,048	130,048
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		139,696	140,753	141,209	142,336

Status of Budgetary Resources

2004	Direct obligations incurred (total)	48,179	60,214	73,846	135,489
2201	Unob Bal: Apportioned: Avail in the current period	90,740	78,534	66,232	5,120
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	31	531	0
2203	Unob Bal: Apportioned: Anticipated	742	1,953	124	0
2403	Unob Bal: Unapportioned: Other	36	20	476	1,727
2490	Unob Bal: end of year	=====	=====	=====	=====
		91,518	80,538	67,364	6,847
2500	Total budgetary resources	=====	=====	=====	=====
		139,696	140,753	141,209	142,336

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Institute of Standards and Technology
 Budget Account: Account Total, Industrial Technology Services
 Treasury Account:
 Budget Account Id: 006-55-0525 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	146,767	146,767	146,767	146,767
3010	Ob Bal: Obligations incurred: Unexpired accounts	48,179	60,214	73,846	135,489
3020	Ob Bal: Outlays (gross)	-43,900	-82,136	-124,091	-158,264
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,390	-2,234	-2,920	-4,171
3050	Ob Bal: EOY: Unpaid obligations	148,657	122,612	93,602	119,822
3100	Obligated balance, start of year	=====	=====	=====	=====
		146,767	146,767	146,767	146,767
3200	Obligated balance, end of year	=====	=====	=====	=====
		148,657	122,612	93,602	119,822

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		128,448	130,048	130,048	130,048
4010	Disc: Outlays from new authority	782	12,535	35,747	54,669
4011	Disc: Outlays from balances	43,118	69,601	88,344	103,595
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		43,900	82,136	124,091	158,264
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-5	-5	-5	-5
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5	-5	-5	-5
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-1,600	0	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-1,600	0	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		128,443	128,443	130,043	130,043
4080	Disc: Outlays, net	=====	=====	=====	=====
		43,895	82,131	124,086	158,259
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		128,443	128,443	130,043	130,043

10/23/12
16:01:51
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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Account Total, Industrial Technology Services
Treasury Account:
Budget Account Id: 006-55-0525 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		43,895	82,131	124,086	158,259

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Institute of Standards and Technology
 Budget Account: Construction of Research Facilities
 Treasury Account: Construction of Research Facilities, Recovery Act
 Budget Account Id: 006-55-0515 Treasury Account Id: 13- -09/10-0514
 FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	42	42	42	42
1050	Unob Bal: Unobligated balance (total)		=====		
		42	42	42	42
1910	Total budgetary resources (disc. and mand.)		=====		
		42	42	42	42

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 98 Program Management	1	1	1	0
2004	Direct obligations incurred (total)		=====		
		1	1	1	0
2403	Unob Bal: Unapportioned: Other	41	41	41	42
2490	Unob Bal: end of year		=====		
		41	41	41	42
2500	Total budgetary resources		=====		
		42	42	42	42

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	205,194	205,194	205,194	205,194
3011	Ob Bal: Obligations incurred: Expired accounts	1	1	1	0
3020	Ob Bal: Outlays (gross)	-45,822	-83,414	-117,545	-139,207
3050	Ob Bal: EOY: Unpaid obligations	159,374	121,782	87,651	65,988
3100	Obligated balance, start of year	=====	=====	=====	=====
		205,194	205,194	205,194	205,194
3200	Obligated balance, end of year	=====	=====	=====	=====
		159,374	121,782	87,651	65,988

10/23/12
16:01:51
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Construction of Research Facilities
Treasury Account: Construction of Research Facilities, Recovery Act
Budget Account Id: 006-55-0515 Treasury Account Id: 13- -09/10-0514
FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	45,822	83,414	117,545	139,207
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		45,822	83,414	117,545	139,207
4080	Disc: Outlays, net	=====	=====	=====	=====
		45,822	83,414	117,545	139,207
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		45,822	83,414	117,545	139,207

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Institute of Standards and Technology
 Budget Account: Construction of Research Facilities
 Treasury Account: Construction of Research Facilities
 Budget Account Id: 006-55-0515 Treasury Account Id: 13- - /X -0515
 FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	14,252	14,252	14,252	14,252
1021	Unob Bal: Recov of prior year unpaid obligations	136	197	251	415
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,388	14,449	14,503	14,667
1100	BA: Disc: Appropriation	55,381	55,381	55,381	55,381
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		55,381	55,381	55,381	55,381
1700	BA: Disc: Spending auth: Collected	511	576	861	1,162
1750	BA: Disc: Spending auth: Total		=====		=====
		511	576	861	1,162
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		55,892	55,957	56,242	56,543
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		70,280	70,406	70,745	71,210

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 98 Program Management	3,735	13,121	20,135	34,441
2002	Cat B\Direct\Pgm Cat 30 Competitive Grant Constr	47	114	171	227
2002	Cat B\Direct\Pgm Cat 32 ND STATE UNIV ADVANCED NA	0	2	0	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,781	13,236	20,306	34,668
2101	Cat A\ Reim \Pgm Cat 98 Program Management	2	0	169	930
2104	Reimbursable obligations incurred (total)		=====		
		2	0	169	930
2201	Unob Bal: Apportioned: Avail in the current period	2,274	10,247	23,809	34,035
2202	Unob Bal: Apportioned: Avail in subsequent periods	63,576	46,149	25,349	0
2403	Unob Bal: Unapportioned: Other	647	773	1,112	1,577
2490	Unob Bal: end of year	=====	=====	=====	=====
		66,497	57,169	50,270	35,612
2500	Total budgetary resources	=====	=====	=====	=====
		70,280	70,406	70,745	71,210

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Institute of Standards and Technology
 Budget Account: Construction of Research Facilities
 Treasury Account: Construction of Research Facilities
 Budget Account Id: 006-55-0515 Treasury Account Id: 13- - /X -0515
 FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	250,177	250,177	250,177	250,177
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,783	13,237	20,475	35,598
3020	Ob Bal: Outlays (gross)	-45,467	-84,288	-121,323	-145,170
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-136	-197	-251	-415
3050	Ob Bal: EOY: Unpaid obligations	208,357	178,928	149,077	140,189
3100	Obligated balance, start of year	=====	=====	=====	=====
		250,177	250,177	250,177	250,177
3200	Obligated balance, end of year	=====	=====	=====	=====
		208,357	178,928	149,077	140,189

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		55,892	55,957	56,242	56,543
4011	Disc: Outlays from balances	45,467	84,288	121,323	145,170
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		45,467	84,288	121,323	145,170
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-262	0	0	0
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	-249	-576	-860	-1,162
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-511	-576	-861	-1,162
4070	Disc: Budget authority, net	=====	=====	=====	=====
		55,381	55,381	55,381	55,381
4080	Disc: Outlays, net	=====	=====	=====	=====
		44,956	83,712	120,462	144,008
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		55,381	55,381	55,381	55,381
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		44,956	83,712	120,462	144,008

10/23/12
16:01:51
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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Construction of Research Facilities
Treasury Account: Construction of Research Facilities
Budget Account Id: 006-55-0515 Treasury Account Id: 13- - /X -0515
FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Institute of Standards and Technology
 Budget Account: Account Total, Construction of Research Facilities
 Treasury Account:
 Budget Account Id: 006-55-0515 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	14,294	14,294	14,294	14,294
1021	Unob Bal: Recov of prior year unpaid obligations	136	197	251	415
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,430	14,491	14,545	14,709
1100	BA: Disc: Appropriation	55,381	55,381	55,381	55,381
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		55,381	55,381	55,381	55,381
1700	BA: Disc: Spending auth: Collected	511	576	861	1,162
1750	BA: Disc: Spending auth: Total		=====		=====
		511	576	861	1,162
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		55,892	55,957	56,242	56,543
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		70,322	70,448	70,787	71,252

Status of Budgetary Resources

2004	Direct obligations incurred (total)	3,783	13,238	20,307	34,668
2104	Reimbursable obligations incurred (total)	2	0	169	930
2201	Unob Bal: Apportioned: Avail in the current period	2,274	10,247	23,809	34,035
2202	Unob Bal: Apportioned: Avail in subsequent periods	63,576	46,149	25,349	0
2403	Unob Bal: Unapportioned: Other	688	814	1,153	1,619
2490	Unob Bal: end of year	=====	=====	=====	=====
		66,538	57,210	50,311	35,654
2500	Total budgetary resources	=====	=====	=====	=====
		70,322	70,448	70,787	71,252

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Institute of Standards and Technology
 Budget Account: Account Total, Construction of Research Facilities
 Treasury Account:
 Budget Account Id: 006-55-0515 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	455,371	455,371	455,371	455,371
3010	Ob Bal: Obligations incurred: Unexpired accounts	3,783	13,237	20,475	35,598
3011	Ob Bal: Obligations incurred: Expired accounts	1	1	1	0
3020	Ob Bal: Outlays (gross)	-91,288	-167,702	-238,867	-284,377
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-136	-197	-251	-415
3050	Ob Bal: EOY: Unpaid obligations	367,731	300,710	236,728	206,177
3100	Obligated balance, start of year	=====	=====	=====	=====
		455,371	455,371	455,371	455,371
3200	Obligated balance, end of year	=====	=====	=====	=====
		367,731	300,710	236,728	206,177

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		55,892	55,957	56,242	56,543
4011	Disc: Outlays from balances	91,288	167,702	238,867	284,377
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		91,288	167,702	238,867	284,377
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-262	0	0	0
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	-249	-576	-860	-1,162
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-511	-576	-861	-1,162
4070	Disc: Budget authority, net	=====	=====	=====	=====
		55,381	55,381	55,381	55,381
4080	Disc: Outlays, net	=====	=====	=====	=====
		90,777	167,126	238,007	283,215
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		55,381	55,381	55,381	55,381
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		90,777	167,126	238,007	283,215

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Institute of Standards and Technology
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 006-55-4650 Treasury Account Id: 13- - /X -4650
 FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	125,879	125,879	125,879	125,879
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		125,879	125,879	125,879	125,879
1121	BA: Disc: Approps transferred from other accounts	0	0	1,695	1,695
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	1,695	1,695
1700	BA: Disc: Spending auth: Collected	36,821	54,353	108,461	172,550
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-8,218	-6,127	-2,892	6,162
1740	BA: Disc: Spending auth: Antic colls, reimb, other	147,658	144,255	86,912	0
1741	BA: Disc: Spending auth: Antic nonexpend trans net	0	1,695	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		176,261	194,177	192,482	178,712
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		176,261	194,177	194,177	180,407
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		302,140	320,056	320,056	306,287

Status of Budgetary Resources

2103	Reimbursable obs incurred: Exempt fm apportionment	38,138	80,098	120,017	170,803
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		38,138	80,098	120,017	170,803
2203	Unob Bal: Apportioned: Anticipated	0	1,695	0	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	116,344	94,008	113,127	135,484
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	147,658	144,255	86,912	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		264,002	239,958	200,040	135,484
2500	Total budgetary resources	=====	=====	=====	=====
		302,140	320,056	320,056	306,287

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Institute of Standards and Technology
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 006-55-4650 Treasury Account Id: 13- - /X -4650
 FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	145,212	145,212	145,212	145,212
3010	Ob Bal: Obligations incurred: Unexpired accounts	38,138	80,098	120,017	170,803
3020	Ob Bal: Outlays (gross)	-67,027	-85,638	-132,972	-166,763
3050	Ob Bal: EOY: Unpaid obligations	116,323	139,671	132,256	149,251
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-37,387	-37,387	-37,387	-37,387
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	8,218	6,127	2,892	-6,162
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-29,168	-31,260	-34,495	-43,549
3100	Obligated balance, start of year	=====	=====	=====	=====
		107,825	107,825	107,825	107,825
3200	Obligated balance, end of year	=====	=====	=====	=====
		87,155	108,411	97,761	105,702

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		176,261	194,177	194,177	180,407
4010	Disc: Outlays from new authority	0	0	0	116,605
4011	Disc: Outlays from balances	67,027	85,638	132,972	50,158
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		67,027	85,638	132,972	166,763
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-15,839	-55,370	-81,518	-121,303
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-20,982	1,017	-26,943	-51,247
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-36,821	-54,353	-108,461	-172,550
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	8,218	6,127	2,892	-6,162
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-1,695	0	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		8,218	4,432	2,892	-6,162
4070	Disc: Budget authority, net	=====	=====	=====	=====
		147,658	144,255	88,607	1,695
4080	Disc: Outlays, net	=====	=====	=====	=====
		30,206	31,285	24,511	-5,787

10/23/12
16:01:51
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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 006-55-4650 Treasury Account Id: 13- - /X -4650
FACTS II User: Carrie Ann Hart / (301) 975-2692 / carrie.hart@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		147,658	144,255	88,607	1,695
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		30,206	31,285	24,511	-5,787

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Institute of Standards and Technology
 Budget Account: Account Total, Working Capital Fund
 Treasury Account:
 Budget Account Id: 006-55-4650 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	125,879	125,879	125,879	125,879
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		125,879	125,879	125,879	125,879
1121	BA: Disc: Approps transferred from other accounts	0	0	1,695	1,695
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	1,695	1,695
1700	BA: Disc: Spending auth: Collected	36,821	54,353	108,461	172,550
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-8,218	-6,127	-2,892	6,162
1740	BA: Disc: Spending auth: Antic colls, reimb, other	147,658	144,255	86,912	0
1741	BA: Disc: Spending auth: Antic nonexpend trans net	0	1,695	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		176,261	194,177	192,482	178,712
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		176,261	194,177	194,177	180,407
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		302,140	320,056	320,056	306,287

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	38,138	80,098	120,017	170,803
2203	Unob Bal: Apportioned: Anticipated	0	1,695	0	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	116,344	94,008	113,127	135,484
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	147,658	144,255	86,912	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		264,002	239,958	200,040	135,484
2500	Total budgetary resources	=====	=====	=====	=====
		302,140	320,056	320,056	306,287

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Institute of Standards and Technology
 Budget Account: Account Total, Working Capital Fund
 Treasury Account:
 Budget Account Id: 006-55-4650 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	145,212	145,212	145,212	145,212
3010	Ob Bal: Obligations incurred: Unexpired accounts	38,138	80,098	120,017	170,803
3020	Ob Bal: Outlays (gross)	-67,027	-85,638	-132,972	-166,763
3050	Ob Bal: EOY: Unpaid obligations	116,323	139,671	132,256	149,251
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-37,387	-37,387	-37,387	-37,387
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	8,218	6,127	2,892	-6,162
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-29,168	-31,260	-34,495	-43,549
3100	Obligated balance, start of year	=====	=====	=====	=====
		107,825	107,825	107,825	107,825
3200	Obligated balance, end of year	=====	=====	=====	=====
		87,155	108,411	97,761	105,702

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		176,261	194,177	194,177	180,407
4010	Disc: Outlays from new authority	0	0	0	116,605
4011	Disc: Outlays from balances	67,027	85,638	132,972	50,158
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		67,027	85,638	132,972	166,763
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-15,839	-55,370	-81,518	-121,303
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-20,982	1,017	-26,943	-51,247
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-36,821	-54,353	-108,461	-172,550
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	8,218	6,127	2,892	-6,162
4053	Disc: Offsets, BA only: Antic offsetting collect	0	-1,695	0	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		8,218	4,432	2,892	-6,162
4070	Disc: Budget authority, net	=====	=====	=====	=====
		147,658	144,255	88,607	1,695
4080	Disc: Outlays, net	=====	=====	=====	=====
		30,206	31,285	24,511	-5,787

10/23/12
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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: National Institute of Standards and Technology
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 006-55-4650 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		147,658	144,255	88,607	1,695
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		30,206	31,285	24,511	-5,787

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Institute of Standards and Technology
 Budget Account: Bureau Total, Non-Financing Accounts National Institute of Stand
 Treasury Account:
 Budget Account Id: 006-55- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	167,233	167,233	167,233	167,233
1021	Unob Bal: Recov of prior year unpaid obligations	4,914	5,787	7,341	9,222
1029	Unob Bal: Other balances withdrawn	0	0	0	-75
1041	Unob Bal: Antic recov of prior year unpaid obl	742	353	124	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		172,888	173,373	174,698	176,380
1100	BA: Disc: Appropriation	750,824	750,824	750,824	750,824
1121	BA: Disc: Approps transferred from other accounts	429	9,250	9,250	9,250
1151	BA: Disc: Appropriations:Antic nonexpend trans net	9,265	0	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		760,518	760,074	760,074	760,074
1700	BA: Disc: Spending auth: Collected	37,437	54,992	109,388	173,780
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-8,218	-6,127	-2,892	6,162
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	147,658	144,255	86,951	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		176,877	193,121	193,447	179,942
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		937,395	953,195	953,521	940,016
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,110,283	1,126,568	1,128,220	1,116,396

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Institute of Standards and Technology
 Budget Account: Bureau Total, Non-Financing Accounts National Institute of Stand
 Treasury Account:
 Budget Account Id: 006-55- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	143,237	274,760	432,444	745,265
2104	Reimbursable obligations incurred (total)	38,140	80,098	120,186	171,892
2201	Unob Bal: Apportioned: Avail in the current period	112,208	177,175	203,132	55,420
2202	Unob Bal: Apportioned: Avail in subsequent periods	537,462	351,097	165,871	0
2203	Unob Bal: Apportioned: Anticipated	10,007	353	163	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	116,344	94,008	113,127	135,484
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	147,658	144,255	86,912	0
2403	Unob Bal: Unapportioned: Other	5,228	4,821	6,384	8,335
2490	Unob Bal: end of year	=====	=====	=====	=====
		928,906	771,709	575,590	199,239
2500	Total budgetary resources	=====	=====	=====	=====
		1,110,283	1,126,568	1,128,220	1,116,396

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	994,053	994,053	994,053	994,053
3010	Ob Bal: Obligations incurred: Unexpired accounts	181,374	354,854	552,579	916,949
3011	Ob Bal: Obligations incurred: Expired accounts	4	4	51	208
3020	Ob Bal: Outlays (gross)	-338,178	-621,855	-939,466	-1,216,261
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,909	-5,726	-7,264	-9,145
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-61	-77	-77
3050	Ob Bal: EOY: Unpaid obligations	832,340	721,270	599,876	685,728
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-37,387	-37,387	-37,387	-37,387
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	8,218	6,127	2,892	-6,162
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-29,168	-31,260	-34,495	-43,549
3100	Obligated balance, start of year	=====	=====	=====	=====
		956,667	956,667	956,667	956,667
3200	Obligated balance, end of year	=====	=====	=====	=====
		803,171	690,010	565,381	642,179

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Institute of Standards and Technology
 Budget Account: Bureau Total, Non-Financing Accounts National Institute of Stand
 Treasury Account:
 Budget Account Id: 006-55- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		937,395	953,195	953,521	940,016
4010	Disc: Outlays from new authority	70,295	182,231	323,452	591,737
4011	Disc: Outlays from balances	267,882	439,625	616,014	624,524
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		338,178	621,855	939,466	1,216,261
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-15,939	-55,428	-81,580	-121,366
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-21,248	1,012	-26,948	-51,252
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	-249	-576	-860	-1,162
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-37,437	-54,992	-109,388	-173,780
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	8,218	6,127	2,892	-6,162
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		8,218	6,127	2,892	-6,162
4070	Disc: Budget authority, net	=====	=====	=====	=====
		908,176	904,329	847,025	760,074
4080	Disc: Outlays, net	=====	=====	=====	=====
		300,741	566,863	830,078	1,042,481
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		908,176	904,329	847,025	760,074
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		300,741	566,863	830,078	1,042,481

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Telecommunications and Information Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-60-0550 Treasury Account Id: 13- - /X -0550
 FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	19,474	19,474	19,474	19,474
1021	Unob Bal: Recov of prior year unpaid obligations	30	540	1,214	1,888
1041	Unob Bal: Antic recov of prior year unpaid obl	170	0	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		19,674	20,014	20,688	21,362
1700	BA: Disc: Spending auth: Collected	4,050	21,376	31,110	41,344
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-3,117	2,126	5,276	-2,589
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	40,245	17,678	4,793	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		41,179	41,180	41,180	38,755
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		41,179	41,180	41,180	38,755
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		60,853	61,194	61,868	60,117

Status of Budgetary Resources

2101	Reimbursable obs incurred: Category A (by quarter)	7,936	15,130	23,759	36,563
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		7,936	15,130	23,759	36,563
2201	Unob Bal: Apportioned: Avail in the current period	10,770	28,039	28,401	21,852
2202	Unob Bal: Apportioned: Avail in subsequent periods	38,701	17,376	8,688	0
2203	Unob Bal: Apportioned: Anticipated	3,441	302	0	0
2403	Unob Bal: Unapportioned: Other	6	346	1,020	1,702
2490	Unob Bal: end of year	=====	=====	=====	=====
		52,917	46,063	38,109	23,554
2500	Total budgetary resources	=====	=====	=====	=====
		60,853	61,194	61,868	60,117

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Telecommunications and Information Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-60-0550 Treasury Account Id: 13- - /X -0550
 FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	20,156	20,156	20,156	20,156
3010	Ob Bal: Obligations incurred: Unexpired accounts	7,936	15,130	23,759	36,563
3020	Ob Bal: Outlays (gross)	-8,759	-17,324	-27,901	-41,220
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-30	-540	-1,214	-1,888
3050	Ob Bal: EOY: Unpaid obligations	19,302	17,422	14,799	13,610
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,164	-4,164	-4,164	-4,164
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	3,117	-2,126	-5,276	2,589
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,047	-6,289	-9,440	-1,575
3100	Obligated balance, start of year	=====	=====	=====	=====
		15,992	15,992	15,992	15,992
3200	Obligated balance, end of year	=====	=====	=====	=====
		18,255	11,133	5,360	12,036

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		41,179	41,180	41,180	38,755
4010	Disc: Outlays from new authority	6,120	11,329	19,908	29,625
4011	Disc: Outlays from balances	2,640	5,995	7,994	11,596
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		8,759	17,324	27,901	41,220
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-4,049	-21,375	-31,109	-41,342
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-1	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,050	-21,376	-31,110	-41,344
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	3,117	-2,126	-5,276	2,589
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		3,117	-2,126	-5,276	2,589
4070	Disc: Budget authority, net	=====	=====	=====	=====
		40,245	17,678	4,793	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,709	-4,052	-3,209	-123

10/23/12
16:01:51
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-60-0550 Treasury Account Id: 13- - /X -0550
FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		40,245	17,678	4,793	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	
		4,709	-4,052	-3,209	-123

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Telecommunications and Information Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-60-0550 Treasury Account Id: 13- -11/12-0550
 FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,008	2,008	2,008	2,008
1021	Unob Bal: Recov of prior year unpaid obligations	19	167	210	217
1041	Unob Bal: Antic recov of prior year unpaid obl	181	33	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,208	2,208	2,217	2,224
1700	BA: Disc: Spending auth: Collected	4	4	4	8
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	96	96	96	0
1750	BA: Disc: Spending auth: Total		=====		
		100	100	100	8
1900	Budget authority total (disc. and mand.)		=====		
		100	100	100	8
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,308	2,308	2,317	2,232

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1,901	2,100	2,177	2,173
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,901	2,100	2,177	2,173
2201	Unob Bal: Apportioned: Avail in the current period	107	57	35	42
2202	Unob Bal: Apportioned: Avail in subsequent periods	300	150	0	0
2203	Unob Bal: Apportioned: Anticipated	0	0	96	0
2403	Unob Bal: Unapportioned: Other	0	0	10	17
2490	Unob Bal: end of year		=====		
		407	207	141	58
2500	Total budgetary resources	=====	=====	=====	=====
		2,308	2,308	2,317	2,232

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Telecommunications and Information Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-60-0550 Treasury Account Id: 13- -11/12-0550
 FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	7,842	7,842	7,842	7,842
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,901	2,100	2,177	2,173
3020	Ob Bal: Outlays (gross)	-5,991	-6,980	-7,616	-8,205
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-19	-167	-210	-217
3050	Ob Bal: EOY: Unpaid obligations	3,733	2,795	2,193	1,595
3100	Obligated balance, start of year	=====	=====	=====	=====
		7,842	7,842	7,842	7,842
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,733	2,795	2,193	1,595

BA & O, Net

4000	Disc: Budget authority, gross	100	100	100	8
4011	Disc: Outlays from balances	5,991	6,980	7,616	8,205
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,991	6,980	7,616	8,205
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4	-4	-4	-8
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4	-4	-4	-8
4070	Disc: Budget authority, net	96	96	96	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,988	6,977	7,612	8,197
4180	Budget authority, net (disc. and mand.)	96	96	96	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,988	6,977	7,612	8,197

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Telecommunications and Information Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-60-0550 Treasury Account Id: 13- - /12-0550
 FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	45,568	45,568	45,568	45,568
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		45,568	45,568	45,568	45,568
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		45,568	45,568	45,568	45,568
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		45,568	45,568	45,568	45,568

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	10,982	19,934	26,541	42,921
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		10,982	19,934	26,541	42,921
2201	Unob Bal: Apportioned: Avail in the current period	2,661	6,409	12,103	2,647
2202	Unob Bal: Apportioned: Avail in subsequent periods	31,925	19,225	6,925	0
2490	Unob Bal: end of year	=====	=====	=====	=====
		34,586	25,634	19,027	2,647
2500	Total budgetary resources	=====	=====	=====	=====
		45,568	45,568	45,568	45,568

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Telecommunications and Information Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-60-0550 Treasury Account Id: 13- - /12-0550
 FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	10,982	19,934	26,541	42,921
3020	Ob Bal: Outlays (gross)	-1,286	-10,544	-19,248	-32,011
3050	Ob Bal: EOY: Unpaid obligations	9,696	9,391	7,293	10,910
3200	Obligated balance, end of year	=====	=====	=====	=====
		9,696	9,391	7,293	10,910

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		45,568	45,568	45,568	45,568
4010	Disc: Outlays from new authority	1,286	10,544	19,248	32,011
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,286	10,544	19,248	32,011
4070	Disc: Budget authority, net	=====	=====	=====	=====
		45,568	45,568	45,568	45,568
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,286	10,544	19,248	32,011
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		45,568	45,568	45,568	45,568
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,286	10,544	19,248	32,011

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Telecommunications and Information Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-60-0550 Treasury Account Id: 13- -10/11-0550
 FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10	10	10	10
1021	Unob Bal: Recov of prior year unpaid obligations	64	206	213	213
1050	Unob Bal: Unobligated balance (total)		=====		
		74	216	224	224
1700	BA: Disc: Spending auth: Collected	0	1	9	9
1750	BA: Disc: Spending auth: Total		=====		
		0	1	9	9
1900	Budget authority total (disc. and mand.)		=====		
		0	1	9	9
1910	Total budgetary resources (disc. and mand.)		=====		
		74	217	232	233

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	2	3	4
2004	Direct obligations incurred (total)		=====		
		0	2	3	4
2403	Unob Bal: Unapportioned: Other	74	215	229	228
2490	Unob Bal: end of year		=====		
		74	215	229	228
2500	Total budgetary resources		=====		
		74	217	232	233

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Telecommunications and Information Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-60-0550 Treasury Account Id: 13- -10/11-0550
 FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,356	1,356	1,356	1,356
3011	Ob Bal: Obligations incurred: Expired accounts	0	2	3	4
3020	Ob Bal: Outlays (gross)	26	-49	-48	-48
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-64	-206	-213	-213
3050	Ob Bal: EOY: Unpaid obligations	1,318	1,103	1,099	1,099
3100	Obligated balance, start of year	=====	=====	=====	=====
		1,356	1,356	1,356	1,356
3200	Obligated balance, end of year	=====	=====	=====	=====
		1,318	1,103	1,099	1,099

BA & O, Net

4000	Disc: Budget authority, gross	0	=====	1	9	9
4011	Disc: Outlays from balances	-26	49	48	48	48
4020	Disc: Total outlays, gross	-26	=====	49	48	48
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-9	-9	-9
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	-1	-9	-9
4080	Disc: Outlays, net	-26	=====	48	39	39
4190	Outlays, net (disc. and mand.)	-26	=====	48	39	39

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Telecommunications and Information Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-60-0550 Treasury Account Id: 13- -09/10-0550
 FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	630	630	630	630
1021	Unob Bal: Recov of prior year unpaid obligations	0	259	270	270
1050	Unob Bal: Unobligated balance (total)		=====		
		630	889	900	900
1700	BA: Disc: Spending auth: Collected	0	0	0	19
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	19
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	19
1910	Total budgetary resources (disc. and mand.)		=====		
		630	889	900	919

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	1	1	3	3
2004	Direct obligations incurred (total)		=====		
		1	1	3	3
2403	Unob Bal: Unapportioned: Other	629	888	896	916
2490	Unob Bal: end of year		=====		
		629	888	896	916
2500	Total budgetary resources		=====		
		630	889	900	919

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Telecommunications and Information Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-60-0550 Treasury Account Id: 13- -09/10-0550
 FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	342	342	342	342
3011	Ob Bal: Obligations incurred: Expired accounts	1	1	3	3
3020	Ob Bal: Outlays (gross)	-1	-1	-4	-4
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-259	-270	-270
3050	Ob Bal: EOY: Unpaid obligations	342	83	72	72
3100	Obligated balance, start of year		=====		
		342	342	342	342
3200	Obligated balance, end of year		=====		
		342	83	72	72

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	19
4011	Disc: Outlays from balances	1	1	4	4
4020	Disc: Total outlays, gross		=====		
		1	1	4	4
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-19
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-19
4080	Disc: Outlays, net		=====		
		1	1	4	-15
4190	Outlays, net (disc. and mand.)		=====		
		1	1	4	-15

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Telecommunications and Information Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-60-0550 Treasury Account Id: 13- -08/09-0550
 FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	348	348	348	348
1021	Unob Bal: Recov of prior year unpaid obligations	0	11	254	254
1050	Unob Bal: Unobligated balance (total)		=====		
		348	359	602	602
1910	Total budgetary resources (disc. and mand.)		=====		
		348	359	602	602
Status of Budgetary Resources					
2403	Unob Bal: Unapportioned: Other	348	359	601	601
2490	Unob Bal: end of year		=====		
		348	359	601	601
2500	Total budgetary resources		=====		
		348	359	602	602
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	313	313	313	313
3020	Ob Bal: Outlays (gross)	0	0	0	-54
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-11	-254	-254
3050	Ob Bal: EOY: Unpaid obligations	313	303	60	6
3100	Obligated balance, start of year		=====		
		313	313	313	313
3200	Obligated balance, end of year		=====		
		313	303	60	6

10/23/12
16:01:51
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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-60-0550 Treasury Account Id: 13- -08/09-0550
FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	0	54
4020	Disc: Total outlays, gross		=====		
		0	0	0	54
4080	Disc: Outlays, net		=====		
		0	0	0	54
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	54

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Telecommunications and Information Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-60-0550 Treasury Account Id: 13- -07/08-0550
 FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	60	60	60	60
1050	Unob Bal: Unobligated balance (total)		=====		
		60	60	60	60
1910	Total budgetary resources (disc. and mand.)		=====		
		60	60	60	60

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	60	60	60	60
2490	Unob Bal: end of year		=====		
		60	60	60	60
2500	Total budgetary resources		=====		
		60	60	60	60

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3	3	3	3
3050	Ob Bal: EOY: Unpaid obligations	3	3	3	3
3100	Obligated balance, start of year		=====		
		3	3	3	3
3200	Obligated balance, end of year		=====		
		3	3	3	3

10/23/12
 16:01:51
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Telecommunications and Information Administration
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 006-60-0550 Treasury Account Id: 13- -06/07-0550
 FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	37	37	37	37
1029	Unob Bal: Other balances withdrawn	0	0	0	-37
1050	Unob Bal: Unobligated balance (total)		=====		
		37	37	37	-1
1700	BA: Disc: Spending auth: Collected	0	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		0	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		37	37	37	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	37	37	37	0
2490	Unob Bal: end of year		=====		
		37	37	37	0
2500	Total budgetary resources		=====		
		37	37	37	0

10/23/12
16:01:51
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 006-60-0550 Treasury Account Id: 13- -06/07-0550
FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	1	1	1
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-1	-1	-1
4080	Disc: Outlays, net		=====		
		0	-1	-1	-1
4190	Outlays, net (disc. and mand.)		=====		
		0	-1	-1	-1

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Telecommunications and Information Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 006-60-0550 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	22,567	22,567	22,567	22,567
1021	Unob Bal: Recov of prior year unpaid obligations	114	1,183	2,160	2,841
1029	Unob Bal: Other balances withdrawn	0	0	0	-37
1041	Unob Bal: Antic recov of prior year unpaid obl	351	33	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		23,031	23,783	24,727	25,371
1100	BA: Disc: Appropriation	45,568	45,568	45,568	45,568
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		45,568	45,568	45,568	45,568
1700	BA: Disc: Spending auth: Collected	4,054	21,381	31,124	41,380
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-3,117	2,126	5,276	-2,589
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	40,342	17,774	4,889	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		41,279	41,281	41,289	38,792
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		86,847	86,849	86,857	84,360
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		109,878	110,632	111,584	109,731

Status of Budgetary Resources

2004	Direct obligations incurred (total)	12,885	22,038	28,724	45,103
2104	Reimbursable obligations incurred (total)	7,936	15,130	23,759	36,563
2201	Unob Bal: Apportioned: Avail in the current period	13,538	34,506	40,539	24,540
2202	Unob Bal: Apportioned: Avail in subsequent periods	70,926	36,751	15,613	0
2203	Unob Bal: Apportioned: Anticipated	3,441	302	96	0
2403	Unob Bal: Unapportioned: Other	1,154	1,905	2,853	3,524
2490	Unob Bal: end of year	=====	=====	=====	=====
		89,058	73,464	59,101	28,065
2500	Total budgetary resources	=====	=====	=====	=====
		109,878	110,632	111,584	109,731

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Telecommunications and Information Administration
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 006-60-0550 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	30,012	30,012	30,012	30,012
3010	Ob Bal: Obligations incurred: Unexpired accounts	20,819	37,165	52,476	81,658
3011	Ob Bal: Obligations incurred: Expired accounts	1	3	7	8
3020	Ob Bal: Outlays (gross)	-16,012	-34,898	-54,817	-81,543
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-49	-707	-1,423	-2,104
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-64	-476	-737	-737
3050	Ob Bal: EOY: Unpaid obligations	34,707	31,099	25,518	27,295
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,164	-4,164	-4,164	-4,164
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	3,117	-2,126	-5,276	2,589
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,047	-6,289	-9,440	-1,575
3100	Obligated balance, start of year	=====	=====	=====	=====
		25,849	25,849	25,849	25,849
3200	Obligated balance, end of year	=====	=====	=====	=====
		33,660	24,810	16,079	25,720
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		86,847	86,849	86,857	84,360
4010	Disc: Outlays from new authority	7,406	21,872	39,155	61,636
4011	Disc: Outlays from balances	8,607	13,026	15,662	19,906
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		16,012	34,898	54,817	81,543
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-4,049	-21,375	-31,109	-41,342
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-4	-6	-15	-38
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4,054	-21,381	-31,124	-41,380
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	3,117	-2,126	-5,276	2,589
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		3,117	-2,126	-5,276	2,589
4070	Disc: Budget authority, net	=====	=====	=====	=====
		85,910	63,342	50,457	45,568

10/23/12
16:01:51
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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 006-60-0550 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,959	13,517	23,693	40,162
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		85,910	63,342	50,457	45,568
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,959	13,517	23,693	40,162

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Telecommunications and Information Administration
 Budget Account: Public Telecommunications Facilities, Planning and Construction
 Treasury Account: Public Telecommunications Facilities, Planning and Construction
 Budget Account Id: 006-60-0551 Treasury Account Id: 13- - /X -0551
 FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,604	6,604	6,604	6,604
1021	Unob Bal: Recov of prior year unpaid obligations	1,558	2,853	3,507	5,325
1041	Unob Bal: Antic recov of prior year unpaid obl	942	0	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,104	9,457	10,111	11,929
1131	BA: Disc: Unob bal of approps permanently reduced	-2,750	-2,750	-2,750	-2,750
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		-2,750	-2,750	-2,750	-2,750
1700	BA: Disc: Spending auth: Collected	10	84	146	209
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	90	16	0	0
1750	BA: Disc: Spending auth: Total		=====		
		100	100	146	209
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-2,650	-2,650	-2,604	-2,541
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,454	6,807	7,508	9,388

Status of Budgetary Resources

2001	Cat A\Direct\Pgm Cat 98 Program management	26	330	683	1,298
2004	Direct obligations incurred (total)		=====		=====
		26	330	683	1,298
2201	Unob Bal: Apportioned: Avail in the current period	974	1,670	4,317	5,156
2202	Unob Bal: Apportioned: Avail in subsequent periods	5,454	4,454	1,454	0
2403	Unob Bal: Unapportioned: Other	0	353	1,054	2,934
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,427	6,477	6,825	8,090
2500	Total budgetary resources	=====	=====	=====	=====
		6,454	6,807	7,508	9,388

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Telecommunications and Information Administration
 Budget Account: Public Telecommunications Facilities, Planning and Construction
 Treasury Account: Public Telecommunications Facilities, Planning and Construction
 Budget Account Id: 006-60-0551 Treasury Account Id: 13- - /X -0551
 FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	19,501	19,501	19,501	19,501
3010	Ob Bal: Obligations incurred: Unexpired accounts	26	330	683	1,298
3020	Ob Bal: Outlays (gross)	-3,693	-8,036	-9,972	-11,109
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,558	-2,853	-3,507	-5,325
3050	Ob Bal: EOY: Unpaid obligations	14,277	8,942	6,705	4,365
3100	Obligated balance, start of year	=====	=====	=====	=====
		19,501	19,501	19,501	19,501
3200	Obligated balance, end of year	=====	=====	=====	=====
		14,277	8,942	6,705	4,365

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-2,650	-2,650	-2,604	-2,541
4011	Disc: Outlays from balances	3,693	8,036	9,972	11,109
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,693	8,036	9,972	11,109
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-10	-84	-146	-209
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-10	-84	-146	-209
4070	Disc: Budget authority, net	=====	=====	=====	=====
		-2,660	-2,734	-2,750	-2,750
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,682	7,952	9,825	10,900
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		-2,660	-2,734	-2,750	-2,750
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,682	7,952	9,825	10,900

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Telecommunications and Information Administration
 Budget Account: Account Total, Public Telecommunications Facilities, Planning an
 Treasury Account:
 Budget Account Id: 006-60-0551 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,604	6,604	6,604	6,604
1021	Unob Bal: Recov of prior year unpaid obligations	1,558	2,853	3,507	5,325
1041	Unob Bal: Antic recov of prior year unpaid obl	942	0	0	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,104	9,457	10,111	11,929
1131	BA: Disc: Unob bal of approps permanently reduced	-2,750	-2,750	-2,750	-2,750
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		-2,750	-2,750	-2,750	-2,750
1700	BA: Disc: Spending auth: Collected	10	84	146	209
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	90	16	0	0
1750	BA: Disc: Spending auth: Total		=====		
		100	100	146	209
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-2,650	-2,650	-2,604	-2,541
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,454	6,807	7,508	9,388

Status of Budgetary Resources

2004	Direct obligations incurred (total)	26	330	683	1,298
2201	Unob Bal: Apportioned: Avail in the current period	974	1,670	4,317	5,156
2202	Unob Bal: Apportioned: Avail in subsequent periods	5,454	4,454	1,454	0
2403	Unob Bal: Unapportioned: Other	0	353	1,054	2,934
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,427	6,477	6,825	8,090
2500	Total budgetary resources	=====	=====	=====	=====
		6,454	6,807	7,508	9,388

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Telecommunications and Information Administration
 Budget Account: Account Total, Public Telecommunications Facilities, Planning an
 Treasury Account:
 Budget Account Id: 006-60-0551 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	19,501	19,501	19,501	19,501
3010	Ob Bal: Obligations incurred: Unexpired accounts	26	330	683	1,298
3020	Ob Bal: Outlays (gross)	-3,693	-8,036	-9,972	-11,109
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,558	-2,853	-3,507	-5,325
3050	Ob Bal: EOY: Unpaid obligations	14,277	8,942	6,705	4,365
3100	Obligated balance, start of year	=====	=====	=====	=====
		19,501	19,501	19,501	19,501
3200	Obligated balance, end of year	=====	=====	=====	=====
		14,277	8,942	6,705	4,365

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-2,650	-2,650	-2,604	-2,541
4011	Disc: Outlays from balances	3,693	8,036	9,972	11,109
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,693	8,036	9,972	11,109
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-10	-84	-146	-209
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-10	-84	-146	-209
4070	Disc: Budget authority, net	=====	=====	=====	=====
		-2,660	-2,734	-2,750	-2,750
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,682	7,952	9,825	10,900
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		-2,660	-2,734	-2,750	-2,750
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,682	7,952	9,825	10,900

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Telecommunications and Information Administration
 Budget Account: Information Infrastructure Grants
 Treasury Account: Information Infrastructure Grants
 Budget Account Id: 006-60-0552 Treasury Account Id: 13- - /X -0552
 FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,681	2,681	2,681	2,681
1021	Unob Bal: Recov of prior year unpaid obligations	0	66	66	66
1041	Unob Bal: Antic recov of prior year unpaid obl	400	334	334	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,081	3,081	3,081	2,748
1131	BA: Disc: Unob bal of approps permanently reduced	-2,000	-2,000	-2,000	-2,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		-2,000	-2,000	-2,000	-2,000
1700	BA: Disc: Spending auth: Collected	0	0	0	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	1
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-2,000	-2,000	-2,000	-1,999
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,081	1,081	1,081	748

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	59	59	64
2004	Direct obligations incurred (total)		=====		
		0	59	59	64
2201	Unob Bal: Apportioned: Avail in the current period	250	291	391	683
2202	Unob Bal: Apportioned: Avail in subsequent periods	831	731	631	0
2403	Unob Bal: Unapportioned: Other	0	0	0	1
2490	Unob Bal: end of year	=====	=====	=====	
		1,081	1,023	1,023	684
2500	Total budgetary resources	=====	=====	=====	
		1,081	1,081	1,081	748

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Telecommunications and Information Administration
 Budget Account: Information Infrastructure Grants
 Treasury Account: Information Infrastructure Grants
 Budget Account Id: 006-60-0552 Treasury Account Id: 13- - /X -0552
 FACTS II User: Tracie Nie / (301) 975-6789 / tracie.nie@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	956	956	956	956
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	59	59	64
3020	Ob Bal: Outlays (gross)	-821	-948	-948	-948
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-66	-66	-66
3050	Ob Bal: EOY: Unpaid obligations	135	0	0	6
3100	Obligated balance, start of year		=====		
		956	956	956	956
3200	Obligated balance, end of year		=====		
		135	0	0	6

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-2,000	-2,000	-2,000	-1,999
4011	Disc: Outlays from balances	821	948	948	948
4020	Disc: Total outlays, gross	821	=====	948	948
			948	948	948
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	0	-1
		0	0	0	-1
4070	Disc: Budget authority, net	=====	=====	=====	=====
		-2,000	-2,000	-2,000	-2,000
4080	Disc: Outlays, net		=====		
		821	948	948	947
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		-2,000	-2,000	-2,000	-2,000
4190	Outlays, net (disc. and mand.)		=====		
		821	948	948	947

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Telecommunications and Information Administration
 Budget Account: Account Total, Information Infrastructure Grants
 Treasury Account:
 Budget Account Id: 006-60-0552 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,681	2,681	2,681	2,681
1021	Unob Bal: Recov of prior year unpaid obligations	0	66	66	66
1041	Unob Bal: Antic recov of prior year unpaid obl	400	334	334	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,081	3,081	3,081	2,748
1131	BA: Disc: Unob bal of approps permanently reduced	-2,000	-2,000	-2,000	-2,000
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		-2,000	-2,000	-2,000	-2,000
1700	BA: Disc: Spending auth: Collected	0	0	0	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	1
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-2,000	-2,000	-2,000	-1,999
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,081	1,081	1,081	748

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	59	59	64
2201	Unob Bal: Apportioned: Avail in the current period	250	291	391	683
2202	Unob Bal: Apportioned: Avail in subsequent periods	831	731	631	0
2403	Unob Bal: Unapportioned: Other	0	0	0	1
2490	Unob Bal: end of year	=====	=====	=====	
		1,081	1,023	1,023	684
2500	Total budgetary resources	=====	=====	=====	
		1,081	1,081	1,081	748

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Telecommunications and Information Administration
 Budget Account: Account Total, Information Infrastructure Grants
 Treasury Account:
 Budget Account Id: 006-60-0552 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	956	956	956	956
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	59	59	64
3020	Ob Bal: Outlays (gross)	-821	-948	-948	-948
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-66	-66	-66
3050	Ob Bal: EOY: Unpaid obligations	135	0	0	6
3100	Obligated balance, start of year		=====		
		956	956	956	956
3200	Obligated balance, end of year		=====		
		135	0	0	6

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-2,000	-2,000	-2,000	-1,999
4011	Disc: Outlays from balances	821	948	948	948
4020	Disc: Total outlays, gross	821	=====	948	948
			948	948	948
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	0	-1
		0	0	0	-1
4070	Disc: Budget authority, net	=====	=====	=====	=====
		-2,000	-2,000	-2,000	-2,000
4080	Disc: Outlays, net	821	=====	948	947
			948	948	947
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		-2,000	-2,000	-2,000	-2,000
4190	Outlays, net (disc. and mand.)	821	=====	948	947
			948	948	947

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Telecommunications and Information Administration
 Budget Account: Broadband Technology Opportunities Program, Recovery Act
 Treasury Account: Broadband Technology Opportunities Program, Recovery Act
 Budget Account Id: 006-60-0554 Treasury Account Id: 13- -09/10-0554
 FACTS II User: Anne Kugler / (301) 975-3825 / annemarie.emerich@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,507	3,507	3,507	3,507
1021	Unob Bal: Recov of prior year unpaid obligations	3,254	83,267	87,475	87,520
1029	Unob Bal: Other balances withdrawn	-3,254	-83,799	-88,006	-91,628
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,507	2,974	2,975	-601
1700	BA: Disc: Spending auth: Collected	0	0	3,577	3,577
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
		0	0	3,577	3,577
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	3,577	3,577
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,507	2,974	6,552	2,976

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	3,507	2,974	6,552	2,976
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,507	2,974	6,552	2,976
2500	Total budgetary resources	=====	=====	=====	=====
		3,507	2,974	6,552	2,976

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Telecommunications and Information Administration
 Budget Account: Broadband Technology Opportunities Program, Recovery Act
 Treasury Account: Broadband Technology Opportunities Program, Recovery Act
 Budget Account Id: 006-60-0554 Treasury Account Id: 13- -09/10-0554
 FACTS II User: Anne Kugler / (301) 975-3825 / annemarie.emerich@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,385,918	3,385,918	3,385,918	3,385,918
3020	Ob Bal: Outlays (gross)	-397,583	-784,552	-1,212,986	-1,588,754
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,254	-83,267	-87,475	-87,520
3050	Ob Bal: EOY: Unpaid obligations	2,985,082	2,518,100	2,085,457	1,709,645
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,385,918	3,385,918	3,385,918	3,385,918
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,985,082	2,518,100	2,085,457	1,709,645

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	3,577	3,577
4011	Disc: Outlays from balances	397,583	784,552	1,212,986	1,588,754
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		397,583	784,552	1,212,986	1,588,754
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-3,577	-3,577
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-3,577	-3,577
4080	Disc: Outlays, net	=====	=====	=====	=====
		397,583	784,552	1,209,410	1,585,177
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		397,583	784,552	1,209,410	1,585,177

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Telecommunications and Information Administration
 Budget Account: Account Total, Broadband Technology Opportunities Program, Recov
 Treasury Account:
 Budget Account Id: 006-60-0554 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,507	3,507	3,507	3,507
1021	Unob Bal: Recov of prior year unpaid obligations	3,254	83,267	87,475	87,520
1029	Unob Bal: Other balances withdrawn	-3,254	-83,799	-88,006	-91,628
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,507	2,974	2,975	-601
1700	BA: Disc: Spending auth: Collected	0	0	3,577	3,577
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
		0	0	3,577	3,577
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	3,577	3,577
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,507	2,974	6,552	2,976

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	3,507	2,974	6,552	2,976
2490	Unob Bal: end of year	=====	=====	=====	=====
		3,507	2,974	6,552	2,976
2500	Total budgetary resources	=====	=====	=====	=====
		3,507	2,974	6,552	2,976

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Telecommunications and Information Administration
 Budget Account: Account Total, Broadband Technology Opportunities Program, Recov
 Treasury Account:
 Budget Account Id: 006-60-0554 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,385,918	3,385,918	3,385,918	3,385,918
3020	Ob Bal: Outlays (gross)	-397,583	-784,552	-1,212,986	-1,588,754
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,254	-83,267	-87,475	-87,520
3050	Ob Bal: EOY: Unpaid obligations	2,985,082	2,518,100	2,085,457	1,709,645
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,385,918	3,385,918	3,385,918	3,385,918
3200	Obligated balance, end of year	=====	=====	=====	=====
		2,985,082	2,518,100	2,085,457	1,709,645

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	3,577	3,577
4011	Disc: Outlays from balances	397,583	784,552	1,212,986	1,588,754
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		397,583	784,552	1,212,986	1,588,754
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-3,577	-3,577
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-3,577	-3,577
4080	Disc: Outlays, net	=====	=====	=====	=====
		397,583	784,552	1,209,410	1,585,177
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		397,583	784,552	1,209,410	1,585,177

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Telecommunications and Information Administration
 Budget Account: Digital Television Transition and Public Safety Fund
 Treasury Account: Digital Television Transition and Public Safety Fund
 Budget Account Id: 006-60-5396 Treasury Account Id: 13- - /X -5396
 FACTS II User: Anne Kugler / (301) 975-3825 / annemarie.emerich@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,786,580	8,786,580	8,786,580	8,786,580
1021	Unob Bal: Recov of prior year unpaid obligations	0	62	103	368
1041	Unob Bal: Antic recov of prior year unpaid obl	1,000	919	897	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,787,580	8,787,561	8,787,580	8,786,949
1232	BA: Mand: New\Unob bal of approps temp reduced	-4,300	-4,300	-4,300	-4,300
1235	BA: Mand: Appropriations precluded from obligation	-8,744,792	-8,744,792	-8,744,792	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		-8,749,092	-8,749,092	-8,749,092	-4,300
1800	BA: Mand: Spending auth: Collected	0	0	0	47
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	47
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-8,749,092	-8,749,092	-8,749,092	-4,253
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		38,488	38,470	38,488	8,782,695

Status of Budgetary Resources

2002	National Alert Program	69	138	174	237
2002	Low-Power Television and	994	3,007	5,440	17,729
2002	Public Safety Interoperab	137	269	356	495
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,200	3,414	5,970	18,461
2201	Unob Bal: Apportioned: Avail in the current period	36,289	34,137	31,528	19,038
2203	Unob Bal: Apportioned: Anticipated	1,000	919	897	0
2403	Unob Bal: Unapportioned: Other	0	0	94	8,745,196
2490	Unob Bal: end of year	=====	=====	=====	=====
		37,289	35,056	32,519	8,764,234
2500	Total budgetary resources	=====	=====	=====	=====
		38,488	38,470	38,488	8,782,695

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Telecommunications and Information Administration
 Budget Account: Digital Television Transition and Public Safety Fund
 Treasury Account: Digital Television Transition and Public Safety Fund
 Budget Account Id: 006-60-5396 Treasury Account Id: 13- - /X -5396
 FACTS II User: Anne Kugler / (301) 975-3825 / annemarie.emerich@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	275,632	275,632	275,632	275,632
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,200	3,414	5,970	18,461
3020	Ob Bal: Outlays (gross)	-2,499	-180,626	-185,959	-219,769
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-62	-103	-368
3050	Ob Bal: EOY: Unpaid obligations	274,332	98,356	95,539	73,955
	3100,Obligated balance, start of year	=====	=====	=====	=====
		275,632	275,632	275,632	275,632
	3200,Obligated balance, end of year	=====	=====	=====	=====
		274,332	98,356	95,539	73,955

BA & O, Net

4090,Mand: Budget authority, gross	=====	=====	=====	=====
	-8,749,092	-8,749,092	-8,749,092	-4,253
4101 Mand: Outlays from balances	2,499	180,626	185,959	219,769
4110 Mand: Total outlays, gross	2,499	180,626	185,959	219,769
4123 Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-47
4130,Mand: Offsets against gross BA and outlays (total)	0	0	0	-47
4160,Mand: Budget authority, net	=====	=====	=====	=====
	-8,749,092	-8,749,092	-8,749,092	-4,300
4170,Mand: Outlays, net	=====	=====	=====	=====
	2,499	180,626	185,959	219,722
4180,Budget authority, net (disc. and mand.)	=====	=====	=====	=====
	-8,749,092	-8,749,092	-8,749,092	-4,300
4190,Outlays, net (disc. and mand.)	=====	=====	=====	=====
	2,499	180,626	185,959	219,722

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Telecommunications and Information Administration
 Budget Account: Account Total, Digital Television Transition and Public Safety F
 Treasury Account:
 Budget Account Id: 006-60-5396 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,786,580	8,786,580	8,786,580	8,786,580
1021	Unob Bal: Recov of prior year unpaid obligations	0	62	103	368
1041	Unob Bal: Antic recov of prior year unpaid obl	1,000	919	897	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,787,580	8,787,561	8,787,580	8,786,949
1232	BA: Mand: New\Unob bal of approps temp reduced	-4,300	-4,300	-4,300	-4,300
1235	BA: Mand: Appropriations precluded from obligation	-8,744,792	-8,744,792	-8,744,792	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		-8,749,092	-8,749,092	-8,749,092	-4,300
1800	BA: Mand: Spending auth: Collected	0	0	0	47
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	47
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-8,749,092	-8,749,092	-8,749,092	-4,253
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		38,488	38,470	38,488	8,782,695

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,200	3,414	5,970	18,461
2201	Unob Bal: Apportioned: Avail in the current period	36,289	34,137	31,528	19,038
2203	Unob Bal: Apportioned: Anticipated	1,000	919	897	0
2403	Unob Bal: Unapportioned: Other	0	0	94	8,745,196
2490	Unob Bal: end of year	=====	=====	=====	=====
		37,289	35,056	32,519	8,764,234
2500	Total budgetary resources	=====	=====	=====	=====
		38,488	38,470	38,488	8,782,695

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Telecommunications and Information Administration
 Budget Account: Account Total, Digital Television Transition and Public Safety F
 Treasury Account:
 Budget Account Id: 006-60-5396 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	275,632	275,632	275,632	275,632
3010	Ob Bal: Obligations incurred: Unexpired accounts	1,200	3,414	5,970	18,461
3020	Ob Bal: Outlays (gross)	-2,499	-180,626	-185,959	-219,769
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-62	-103	-368
3050	Ob Bal: EOY: Unpaid obligations	274,332	98,356	95,539	73,955
3100	Obligated balance, start of year	=====	=====	=====	=====
		275,632	275,632	275,632	275,632
3200	Obligated balance, end of year	=====	=====	=====	=====
		274,332	98,356	95,539	73,955

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		-8,749,092	-8,749,092	-8,749,092	-4,253
4101	Mand: Outlays from balances	2,499	180,626	185,959	219,769
4110	Mand: Total outlays, gross	2,499	180,626	185,959	219,769
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-47
4130	Mand: Offsets against gross BA and outlays (total)	0	0	0	-47
4160	Mand: Budget authority, net	=====	=====	=====	=====
		-8,749,092	-8,749,092	-8,749,092	-4,300
4170	Mand: Outlays, net	=====	=====	=====	=====
		2,499	180,626	185,959	219,722
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		-8,749,092	-8,749,092	-8,749,092	-4,300
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,499	180,626	185,959	219,722

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Telecommunications and Information Administration
 Budget Account: Public Safety Trust Fund
 Treasury Account: Public Safety Trust Fund
 Budget Account Id: 006-60-8233 Treasury Account Id: 13- -12/22-8233
 FACTS II User: Anne Kugler / (301) 975-3825 / annemarie.emerich@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1400	BA: Mand: Borrowing authority	0	0	2,238	2,238
1440	BA: Mand: Borrowing authority (total)		=====	=====	=====
		0	0	2,238	2,238
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	2,238	2,238
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	0	2,238	2,238

Status of Budgetary Resources

2002	All Programs	0	0	0	1,018
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,018
2201	Unob Bal: Apportioned: Avail in the current period	0	0	2,238	1,220
2490	Unob Bal: end of year		=====	=====	=====
		0	0	2,238	1,220
2500	Total budgetary resources		=====	=====	=====
		0	0	2,238	2,238

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Telecommunications and Information Administration
 Budget Account: Public Safety Trust Fund
 Treasury Account: Public Safety Trust Fund
 Budget Account Id: 006-60-8233 Treasury Account Id: 13- -12/22-8233
 FACTS II User: Anne Kugler / (301) 975-3825 / annemarie.emerich@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,018
3020	Ob Bal: Outlays (gross)	0	0	0	-214
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	804
3200	Obligated balance, end of year		=====		
		0	0	0	804

BA & O, Net

4090	Mand: Budget authority, gross		=====	=====	=====
		0	0	2,238	2,238
4100	Mand: Outlays from new authority	0	0	0	214
4110	Mand: Total outlays, gross	0	0	0	214
4160	Mand: Budget authority, net		=====	=====	=====
		0	0	2,238	2,238
4170	Mand: Outlays, net		=====		
		0	0	0	214
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	2,238	2,238
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	214

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Telecommunications and Information Administration
 Budget Account: Account Total, Public Safety Trust Fund
 Treasury Account:
 Budget Account Id: 006-60-8233 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1400	BA: Mand: Borrowing authority	0	0	2,238	2,238
1440	BA: Mand: Borrowing authority (total)		=====	=====	=====
		0	0	2,238	2,238
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	2,238	2,238
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	0	2,238	2,238

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	1,018
2201	Unob Bal: Apportioned: Avail in the current period	0	0	2,238	1,220
2490	Unob Bal: end of year		=====	=====	=====
		0	0	2,238	1,220
2500	Total budgetary resources		=====	=====	=====
		0	0	2,238	2,238

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,018
3020	Ob Bal: Outlays (gross)	0	0	0	-214
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	804
3200	Obligated balance, end of year		=====		
		0	0	0	804

10/23/12
16:01:51
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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Account Total, Public Safety Trust Fund
Treasury Account:
Budget Account Id: 006-60-8233 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	0	==== 0	==== 2,238	==== 2,238
4100	Mand: Outlays from new authority	0	0	0	214
4110	Mand: Total outlays, gross	0	0	0	214
4160	Mand: Budget authority, net	0	==== 0	==== 2,238	==== 2,238
4170	Mand: Outlays, net	0	==== 0	0	214
4180	Budget authority, net (disc. and mand.)	0	==== 0	==== 2,238	==== 2,238
4190	Outlays, net (disc. and mand.)	0	==== 0	0	214

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Telecommunications and Information Administration
 Budget Account: Digital-to-Analog Converter Box Program, Recovery Act
 Treasury Account: Digital-to-Analog Converter Box Program, Recovery Act
 Budget Account Id: 006-60-0556 Treasury Account Id: 13- -09/10-0556
 FACTS II User: Anne Kugler / (301) 975-3825 / annemarie.emerich@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,235	6,235	6,235	6,235
1021	Unob Bal: Recov of prior year unpaid obligations	0	239	239	301
1029	Unob Bal: Other balances withdrawn	0	-224	-224	-224
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,235	6,250	6,250	6,312
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,235	6,250	6,250	6,312

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	6,235	6,250	6,250	6,312
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,235	6,250	6,250	6,312
2500	Total budgetary resources	=====	=====	=====	=====
		6,235	6,250	6,250	6,312

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	206	206	206	206
3020	Ob Bal: Outlays (gross)	0	95	95	95
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-239	-239	-301
3050	Ob Bal: EOY: Unpaid obligations	206	62	62	0
3100	Obligated balance, start of year	206	=====	206	206
3200	Obligated balance, end of year	206	=====	62	0

10/23/12
16:01:51
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Digital-to-Analog Converter Box Program, Recovery Act
Treasury Account: Digital-to-Analog Converter Box Program, Recovery Act
Budget Account Id: 006-60-0556 Treasury Account Id: 13- -09/10-0556
FACTS II User: Anne Kugler / (301) 975-3825 / annemarie.emerich@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	-95	-95	-95
4020	Disc: Total outlays, gross		=====		
		0	-95	-95	-95
4080	Disc: Outlays, net		=====		
		0	-95	-95	-95
4190	Outlays, net (disc. and mand.)		=====		
		0	-95	-95	-95

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Telecommunications and Information Administration
 Budget Account: Account Total, Digital-to-Analog Converter Box Program, Recovery
 Treasury Account:
 Budget Account Id: 006-60-0556 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	6,235	6,235	6,235	6,235
1021	Unob Bal: Recov of prior year unpaid obligations	0	239	239	301
1029	Unob Bal: Other balances withdrawn	0	-224	-224	-224
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,235	6,250	6,250	6,312
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,235	6,250	6,250	6,312

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	6,235	6,250	6,250	6,312
2490	Unob Bal: end of year	=====	=====	=====	=====
		6,235	6,250	6,250	6,312
2500	Total budgetary resources	=====	=====	=====	=====
		6,235	6,250	6,250	6,312

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	206	206	206	206
3020	Ob Bal: Outlays (gross)	0	95	95	95
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-239	-239	-301
3050	Ob Bal: EOY: Unpaid obligations	206	62	62	0
3100	Obligated balance, start of year	206	=====	206	206
3200	Obligated balance, end of year	206	=====	62	0

10/23/12
16:01:51
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Account Total, Digital-to-Analog Converter Box Program, Recovery
Treasury Account:
Budget Account Id: 006-60-0556 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	-95	-95	-95
4020	Disc: Total outlays, gross		=====		
		0	-95	-95	-95
4080	Disc: Outlays, net		=====		
		0	-95	-95	-95
4190	Outlays, net (disc. and mand.)		=====		
		0	-95	-95	-95

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Telecommunications and Information Administration
 Budget Account: State and Local Implementation Fund
 Treasury Account: State and Local Implementation Fund
 Budget Account Id: 006-60-0516 Treasury Account Id: 13- -12/22-0516
 FACTS II User: Anne Kugler / (301) 975-3825 / annemarie.emerich@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1400	BA: Mand: Borrowing authority	0	0	300	300
1440	BA: Mand: Borrowing authority (total)		=====		
		0	0	300	300
1900	Budget authority total (disc. and mand.)		=====		
		0	0	300	300
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	300	300

Status of Budgetary Resources

2002	All Programs	0	0	0	42
2004	Direct obligations incurred (total)		=====		
		0	0	0	42
2201	Unob Bal: Apportioned: Avail in the current period	0	0	300	258
2490	Unob Bal: end of year		=====		
		0	0	300	258
2500	Total budgetary resources		=====		
		0	0	300	300

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Telecommunications and Information Administration
 Budget Account: State and Local Implementation Fund
 Treasury Account: State and Local Implementation Fund
 Budget Account Id: 006-60-0516 Treasury Account Id: 13- -12/22-0516
 FACTS II User: Anne Kugler / (301) 975-3825 / annemarie.emerich@nist.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	42
3020	Ob Bal: Outlays (gross)	0	0	0	-8
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	34
3200	Obligated balance, end of year		=====		
		0	0	0	34

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		0	0	300	300
4100	Mand: Outlays from new authority	0	0	0	8
4110	Mand: Total outlays, gross	0	0	0	8
4160	Mand: Budget authority, net		=====		
		0	0	300	300
4170	Mand: Outlays, net		=====		
		0	0	0	8
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	300	300
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	8

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Telecommunications and Information Administration
 Budget Account: Account Total, State and Local Implementation Fund
 Treasury Account:
 Budget Account Id: 006-60-0516 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1400	BA: Mand: Borrowing authority	0	0	300	300
1440	BA: Mand: Borrowing authority (total)		=====		
		0	0	300	300
1900	Budget authority total (disc. and mand.)		=====		
		0	0	300	300
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	300	300

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	0	0	42
2201	Unob Bal: Apportioned: Avail in the current period	0	0	300	258
2490	Unob Bal: end of year		=====		
		0	0	300	258
2500	Total budgetary resources		=====		
		0	0	300	300

Change in Obl Bal

3010	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	42
3020	Ob Bal: Outlays (gross)	0	0	0	-8
3050	Ob Bal: EOY: Unpaid obligations	0	0	0	34
3200	Obligated balance, end of year		=====		
		0	0	0	34

10/23/12
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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Account Total, State and Local Implementation Fund
Treasury Account:
Budget Account Id: 006-60-0516 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		0	0	300	300
4100	Mand: Outlays from new authority	0	0	0	8
4110	Mand: Total outlays, gross	0	0	0	8
4160	Mand: Budget authority, net		=====		
		0	0	300	300
4170	Mand: Outlays, net		=====		
		0	0	0	8
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	300	300
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	8

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Telecommunications and Information Administration
 Budget Account: Bureau Total, Non-Financing Accounts National Telecommunications
 Treasury Account:
 Budget Account Id: 006-60- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,828,175	8,828,175	8,828,175	8,828,175
1021	Unob Bal: Recov of prior year unpaid obligations	4,926	87,670	93,550	96,421
1029	Unob Bal: Other balances withdrawn	-3,254	-84,024	-88,231	-91,889
1041	Unob Bal: Antic recov of prior year unpaid obl	2,692	1,285	1,231	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,832,539	8,833,106	8,834,725	8,832,707
1100	BA: Disc: Appropriation	45,568	45,568	45,568	45,568
1131	BA: Disc: Unob bal of approps permanently reduced	-4,750	-4,750	-4,750	-4,750
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		40,818	40,818	40,818	40,818
1232	BA: Mand: New\Unob bal of approps temp reduced	-4,300	-4,300	-4,300	-4,300
1235	BA: Mand: Appropriations precluded from obligation	-8,744,792	-8,744,792	-8,744,792	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		-8,749,092	-8,749,092	-8,749,092	-4,300
1400	BA: Mand: Borrowing authority	0	0	2,538	2,538
1440	BA: Mand: Borrowing authority (total)	0	=====	=====	=====
		0	0	2,538	2,538
1700	BA: Disc: Spending auth: Collected	4,064	21,465	34,847	45,167
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-3,117	2,126	5,276	-2,589
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	40,431	17,790	4,889	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		41,379	41,381	45,012	42,578
1800	BA: Mand: Spending auth: Collected	0	0	0	47
1850	BA: Mand: Spending auth: Total	0	=====	0	47
		0	0	0	47
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-8,666,895	-8,666,893	-8,660,724	81,681
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		165,644	166,213	174,001	8,914,388

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Telecommunications and Information Administration
 Budget Account: Bureau Total, Non-Financing Accounts National Telecommunications
 Treasury Account:
 Budget Account Id: 006-60- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	14,111	25,840	35,435	65,986
2104	Reimbursable obligations incurred (total)	7,936	15,130	23,759	36,563
2201	Unob Bal: Apportioned: Avail in the current period	51,050	70,604	79,313	50,896
2202	Unob Bal: Apportioned: Avail in subsequent periods	77,211	41,936	17,698	0
2203	Unob Bal: Apportioned: Anticipated	4,441	1,221	993	0
2403	Unob Bal: Unapportioned: Other	10,896	11,482	16,803	8,760,943
2490	Unob Bal: end of year	=====	=====	=====	=====
		143,598	125,243	114,807	8,811,839
2500	Total budgetary resources	=====	=====	=====	=====
		165,644	166,213	174,001	8,914,388

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,712,225	3,712,225	3,712,225	3,712,225
3010	Ob Bal: Obligations incurred: Unexpired accounts	22,045	40,968	59,187	102,540
3011	Ob Bal: Obligations incurred: Expired accounts	1	3	7	8
3020	Ob Bal: Outlays (gross)	-420,608	-1,008,965	-1,464,588	-1,902,249
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,608	-3,689	-5,100	-7,864
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,318	-83,981	-88,450	-88,557
3050	Ob Bal: EOY: Unpaid obligations	3,308,738	2,656,561	2,213,282	1,816,104
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,164	-4,164	-4,164	-4,164
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	3,117	-2,126	-5,276	2,589
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1,047	-6,289	-9,440	-1,575
3100	Obligated balance, start of year	=====	=====	=====	=====
		3,708,062	3,708,062	3,708,062	3,708,062
3200	Obligated balance, end of year	=====	=====	=====	=====
		3,307,691	2,650,272	2,203,842	1,814,529

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
 Budget Bureau: National Telecommunications and Information Administration
 Budget Account: Bureau Total, Non-Financing Accounts National Telecommunications
 Treasury Account:
 Budget Account Id: 006-60- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000,Disc:	Budget authority, gross	===== 82,197	===== 82,199	===== 85,830	===== 83,396
4010 Disc:	Outlays from new authority	7,406	21,872	39,155	61,636
4011 Disc:	Outlays from balances	410,703	806,466	1,239,473	1,620,622
4020,Disc:	Total outlays, gross	===== 418,109	===== 828,339	===== 1,278,628	===== 1,682,258
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-4,049	-21,375	-31,109	-41,342
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-15	-90	-3,738	-3,825
4040,Disc:	Offsets against gross BA and outlays (total)	===== -4,064	===== -21,465	===== -34,847	===== -45,167
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	3,117	-2,126	-5,276	2,589
4060,Disc:	Additional offsets against BA only (total)	===== 3,117	===== -2,126	===== -5,276	===== 2,589
4070,Disc:	Budget authority, net	===== 81,249	===== 58,608	===== 45,707	===== 40,818
4080,Disc:	Outlays, net	===== 414,045	===== 806,874	===== 1,243,781	===== 1,637,091
4090,Mand:	Budget authority, gross	===== -8,749,092	===== -8,749,092	===== -8,746,554	===== -1,715
4100 Mand:	Outlays from new authority	0	0	0	222
4101 Mand:	Outlays from balances	2,499	180,626	185,959	219,769
4110 Mand:	Total outlays, gross	2,499	180,626	185,959	219,991
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-47
4130,Mand:	Offsets against gross BA and outlays (total)	===== 0	===== 0	===== 0	===== -47
4160,Mand:	Budget authority, net	===== -8,749,092	===== -8,749,092	===== -8,746,554	===== -1,762
4170,Mand:	Outlays, net	===== 2,499	===== 180,626	===== 185,959	===== 219,944

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OFFICE OF MANAGEMENT AND BUDGET
FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Department of Commerce
Budget Bureau: National Telecommunications and Information Administration
Budget Account: Bureau Total, Non-Financing Accounts National Telecommunications
Treasury Account:
Budget Account Id: 006-60- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		-8,667,843	-8,690,484	-8,700,847	39,056
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		416,544	987,500	1,429,741	1,857,035

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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 Budget Account Id: 006- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,995,149	9,995,149	9,995,149	9,995,149
1010	Unob Bal: Transferred to other accounts	-5,423	-9,577	-9,577	-9,577
1011	Unob Bal: Transferred from other accounts	5,108	14,372	25,314	26,906
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	2	2	84	15
1021	Unob Bal: Recov of prior year unpaid obligations	39,459	195,888	248,967	298,145
1022	Unob Bal: Capital transfer to general fund	0	0	0	-24
1029	Unob Bal: Other balances withdrawn	-3,254	-84,146	-92,045	-134,634
1040	Unob Bal: Antic nonexpenditure transfers (net)	390	0	0	0
1041	Unob Bal: Antic recov of prior year unpaid obl	56,833	24,713	22,368	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,088,264	10,136,401	10,190,260	10,175,979
1100	BA: Disc: Appropriation	10,217,419	9,649,140	9,002,610	7,820,201
1101	BA: Disc: Appropriation (special or trust fund)	350	350	350	350
1120	BA: Disc: Approps transferred to other accounts	-89,136	-90,461	-91,101	-36,519
1121	BA: Disc: Approps transferred from other accounts	88,565	206,834	207,450	207,868
1131	BA: Disc: Unob bal of approps permanently reduced	-5,800	-5,800	-5,450	-5,450
1133	BA: Disc: Unob bal of approps temporarily reduced	0	0	-350	-350
1134	BA: Disc: Appropriations precluded from obligation	-2,419,318	-1,855,438	-1,203,075	0
1151	BA: Disc: Appropriations:Antic nonexpend trans net	120,363	-2,350	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		7,912,443	7,902,275	7,910,433	7,986,100
1200	BA: Mand: Appropriation	50,769	58,269	64,057	64,057
1201	BA: Mand: Appropriation (special or trust fund)	4,536	17,020	22,814	36,677
1220	BA: Mand: Approps transferred to other accounts	0	-109,098	-109,098	-109,098
1221	BA: Mand: Approps transferred from other accounts	113,972	115,172	116,378	116,378
1230	BA: Mand: New\Unob bal of approps perm reduced	-24	0	0	0
1232	BA: Mand: New\Unob bal of approps temp reduced	-4,300	-4,300	-4,300	-4,300
1235	BA: Mand: Appropriations precluded from obligation	-8,744,792	-8,744,792	-8,744,792	0
1250	BA: Mand: Anticipated appropriation	9,599	13,685	6,107	0
1251	BA: Mand: Appropriations:Antic nonexpend trans net	-103,766	0	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		-8,674,006	-8,654,044	-8,648,836	103,713
1400	BA: Mand: Borrowing authority	0	0	2,538	2,538
1440	BA: Mand: Borrowing authority (total)	0	0	2,538	2,538
1700	BA: Disc: Spending auth: Collected	823,667	1,799,193	2,861,191	4,102,115

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

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 Budget Account: Agency Total, Non-Financing Accounts Department of Commerce
 Treasury Account:
 Budget Account Id: 006- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	18,239	-22,461	-81,657	-39,357
1710	BA: Disc: Spending auth: Trans to other accounts	0	-1,000	-1,000	-56,000
1711	BA: Disc: Spending auth: Trans from other accounts	0	3,000	1,000	1,000
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	3,845,781	2,927,499	1,980,951	0
1741	BA: Disc: Spending auth: Antic nonexpend trans net	-1,000	2,940	0	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		4,686,688	4,709,171	4,760,485	4,007,758
1800	BA: Mand: Spending auth: Collected	47,816	61,523	84,134	202,719
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	1,304
1802	BA: Mand: Spending auth: Previously unavailable	17,824	17,824	17,824	17,824
1811	BA: Mand: Spending auth: Trans from other accounts	0	0	0	5,332
1820	BA: Mand: Spending auth: Cap trans to general fund	0	0	0	-18,081
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	165,297	145,530	123,734	0
1841	BA: Mand: Spending auth: Antic nonexpend trans net	0	5,332	5,332	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-17,824	-17,848	-18,588	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		213,113	212,360	212,437	209,099
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,138,238	4,169,762	4,237,057	12,309,207
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,226,502	14,306,164	14,427,317	22,485,186

Status of Budgetary Resources

2004	Direct obligations incurred (total)	1,531,500	3,510,795	5,436,646	8,171,928
2104	Reimbursable obligations incurred (total)	913,017	1,887,437	2,896,485	3,960,683
2201	Unob Bal: Apportioned: Avail in the current period	2,018,592	2,316,659	2,177,654	1,138,159
2202	Unob Bal: Apportioned: Avail in subsequent periods	5,971,092	3,559,376	1,513,810	19,090
2203	Unob Bal: Apportioned: Anticipated	3,291,106	2,525,690	1,911,322	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	118,138	96,035	114,628	136,995
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	147,658	144,255	86,912	0
2403	Unob Bal: Unapportioned: Other	235,400	265,918	289,860	9,058,331
2490	Unob Bal: end of year	=====	=====	=====	=====
		11,781,986	8,907,932	6,094,186	10,352,575
2500	Total budgetary resources	=====	=====	=====	=====
		14,226,502	14,306,164	14,427,317	22,485,186

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Department of Commerce
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 Treasury Account:
 Budget Account Id: 006- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Change in Obl Bal					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	11,153,179	11,153,179	11,153,179	11,153,179
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	-2	-2	-84	-15
3010	Ob Bal: Obligations incurred: Unexpired accounts	2,433,778	5,385,899	8,313,899	12,107,219
3011	Ob Bal: Obligations incurred: Expired accounts	10,739	12,332	19,232	25,392
3020	Ob Bal: Outlays (gross)	-3,639,917	-7,384,361	-10,977,399	-14,638,951
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	-26,915	-68,466	-96,651	-121,155
3041	Ob Bal: Recov, prior year unpaid obs, exp accts	-12,544	-127,422	-152,316	-176,989
3050	Ob Bal: EOY: Unpaid obligations	9,918,318	8,971,159	8,259,860	8,348,680
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-646,857	-646,857	-646,857	-646,857
3070	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-23,048	10,222	67,717	21,190
3071	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	4,809	12,239	13,939	16,862
3090	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-665,096	-624,396	-565,200	-608,804
3100	Obligated balance, start of year	=====	=====	=====	=====
		10,506,320	10,506,320	10,506,239	10,506,308
3200	Obligated balance, end of year	=====	=====	=====	=====
		9,253,222	8,346,763	7,694,661	7,739,876

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		12,599,131	12,611,446	12,670,918	11,993,857
4010	Disc: Outlays from new authority	1,244,238	2,984,627	4,997,706	7,461,408
4011	Disc: Outlays from balances	2,340,760	4,118,151	5,634,710	6,739,526
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,584,999	7,102,778	10,632,416	14,200,934
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-275,373	-633,515	-963,350	-1,510,647
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-544,196	-1,165,102	-1,896,981	-2,590,305
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	-4,098	-576	-860	-1,162
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-823,667	-1,799,193	-2,861,191	-4,102,115
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-23,048	10,222	67,717	22,495
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	4,809	12,239	13,939	16,862
4053	Disc: Offsets, BA only: Antic offsetting collect	1,000	-2,940	0	0

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 Treasury Account:
 Budget Account Id: 006- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-17,239	19,521	81,657	39,357
4070	Disc: Budget authority, net	=====	=====	=====	=====
		11,758,225	10,831,774	9,891,384	7,931,100
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,761,331	5,303,585	7,771,225	10,098,819
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		-8,460,893	-8,441,684	-8,433,861	315,349
4100	Mand: Outlays from new authority	7,553	29,358	67,151	114,555
4101	Mand: Outlays from balances	47,365	252,225	277,832	323,462
4110	Mand: Total outlays, gross	54,918	281,583	344,983	438,017
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-102,727
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-287	-771	-877	-1,252
4124	Mand: Offsets, BA and OL: Offsetting Gov collects	-47,529	-60,752	-83,258	-98,740
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-47,816	-61,523	-84,134	-202,719
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-1,304
4143	Mand: Offsets, BA only: Antic offsetting collect	17,824	12,516	13,256	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		17,824	12,516	13,256	-1,304
4160	Mand: Budget authority, net	=====	=====	=====	=====
		-8,490,885	-8,490,691	-8,504,740	111,326
4170	Mand: Outlays, net	=====	=====	=====	=====
		7,102	220,061	260,849	235,298
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		3,267,339	2,341,083	1,386,645	8,042,426
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,768,433	5,523,646	8,032,074	10,334,117

OFFICE OF MANAGEMENT AND BUDGET
 FY 2012 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 Treasury Account:
 Budget Account Id: 006- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	86	86	86	86
1021	Unob Bal: Recov of prior year unpaid obligations	0	46	46	4,561
1024	Unob Bal: Borrowing authority withdrawn	0	-46	-46	-4,561
1050	Unob Bal: Unobligated balance (total)		=====		
		86	86	86	86
1400	BA: Mand: Borrowing authority	154	120,196	120,196	71,668
1440	BA: Mand: Borrowing authority (total)		=====	=====	=====
		154	120,196	120,196	71,668
1800	BA: Mand: Spending auth: Collected	13,809	33,540	63,360	104,012
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	113	483	1,086	103
1825	BA: Mand: Spending auth: Applied to repay debt	0	0	0	-70,415
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	34,394	23,569	5,844	0
1842	BA: Mand: Spending auth: Antic cap tran, red debt	-23,732	-26,347	-26,347	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		24,584	31,244	43,943	33,701
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		24,738	151,440	164,139	105,369
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		24,824	151,526	164,225	105,455

OFFICE OF MANAGEMENT AND BUDGET
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 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	6,461	12,957	54,207	105,452
2201	Unob Bal: Apportioned: Avail in the current period	6,805	135,887	96,397	0
2203	Unob Bal: Apportioned: Anticipated	11,238	2,059	299	0
2403	Unob Bal: Unapportioned: Other	321	623	13,322	2
2490	Unob Bal: end of year	=====	=====	=====	
		18,363	138,568	110,018	2
2500	Total budgetary resources	=====	=====	=====	=====
		24,824	151,526	164,225	105,455

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	145,082	145,082	145,082	145,082
3010	Ob Bal: Obligations incurred: Unexpired accounts	6,461	12,957	54,207	105,452
3020	Ob Bal: Outlays (gross)	-32,667	-35,213	-45,199	-115,838
3040	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-46	-46	-4,561
3050	Ob Bal: EOY: Unpaid obligations	118,876	122,781	154,044	130,136
3060	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-391	-391	-391	-391
3070	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-113	-483	-1,086	-103
3090	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-504	-874	-1,477	-494
3100	Obligated balance, start of year	=====	=====	=====	=====
		144,691	144,691	144,691	144,691
3200	Obligated balance, end of year	=====	=====	=====	=====
		118,372	121,907	152,567	129,642

OFFICE OF MANAGEMENT AND BUDGET
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		24,738	151,440	164,139	105,369
4110	Mand: Total outlays, gross	32,667	35,213	45,199	115,838
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-5,788	-5,919
4122	Mand: Offsets, BA and OL: Collect, int, uninvested	0	0	0	-1,824
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-13,809	-33,540	-57,573	-96,269
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-13,809	-33,540	-63,360	-104,012
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-113	-483	-1,086	-103
4143	Mand: Offsets, BA only: Antic offsetting collect	23,732	26,347	26,347	0
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	
		23,619	25,864	25,261	-103
4160	Mand: Budget authority, net	=====	=====	=====	=====
		34,548	143,765	126,040	1,253
4170	Mand: Outlays, net	=====	=====	=====	=====
		18,858	1,673	-18,161	11,826
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		34,548	143,765	126,040	1,253
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		18,858	1,673	-18,161	11,826