

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1

Agency : Legislative Branch
Bureau : Senate
Account: Compensation of members, Senate
001-05-0100

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	21	0	21
6000 Appropriation	21	0	21
7240 Obligated balance, start of year	3	0	3
7320 Total outlays (gross)	-21	0	-21
7331 Obligated balance transferred to other accounts [Treas Acct]	-1	0	-1
7440 Obligated balance, end of year	2	0	2
8697 Outlays from new mandatory authority	21	0	21
9000 Outlays	20	0	20

03/08/06
13:26:48
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PAGE 2

Agency : Legislative Branch
Bureau : Senate
Account: Salaries, officers and employees
001-05-0110

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	135	0	135
4000 Appropriation	135	0	135
7240 Obligated balance, start of year	22	0	22
7320 Total outlays (gross)	-125	0	-125
7331 Obligated balance transferred to other accounts [Treas Acct]	-17	0	-17
7440 Obligated balance, end of year	15	0	15
8690 Outlays from new discretionary authority	125	0	125
9000 Outlays	124	0	124

03/08/06
13:26:48
(MAX-F2PFCMPR)

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PAGE 3

Agency : Legislative Branch
Bureau : Senate
Account: Office of the Legislative Counsel of the Senate
001-05-0185

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	0	5
4000 Appropriation	5	0	5
7240 Obligated balance, start of year	1	0	1
7320 Total outlays (gross)	-5	0	-5
7440 Obligated balance, end of year	1	0	1
8690 Outlays from new discretionary authority	5	0	5
9000 Outlays	5	0	5

03/08/06
13:26:48
(MAX-F2PFCMPR)

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Agency : Legislative Branch
Bureau : Senate
Account: Inquiries and investigations
001-05-0128

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	110	0	110
4000 Appropriation	110	0	110
7240 Obligated balance, start of year	35	0	35
7320 Total outlays (gross)	-100	0	-100
7331 Obligated balance transferred to other accounts [Treas Acct]	-22	0	-22
7440 Obligated balance, end of year	22	0	22
8690 Outlays from new discretionary authority	100	0	100
9000 Outlays	101	0	101

03/08/06
13:26:48
(MAX-F2PFCMPR)

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Agency : Legislative Branch
Bureau : Senate
Account: Miscellaneous items
001-05-0123

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	18	0	18
4000 Appropriation	18	0	18
7240 Obligated balance, start of year	16	0	16
7320 Total outlays (gross)	-13	0	-13
7331 Obligated balance transferred to other accounts [Treas Acct]	-2	0	-2
7332 Obligated balance transferred from other accounts [Treas Acct]	32	0	32
7440 Obligated balance, end of year	51	0	51
8690 Outlays from new discretionary authority	13	0	13
9000 Outlays	13	0	13

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13:26:48
(MAX-F2PFCMPR)

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PAGE 6

Agency : Legislative Branch
Bureau : Senate
Account: Senators' official personnel and office expense account
001-05-0130

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	321	0	321
4000 Appropriation	327	0	327
4035 Appropriation permanently reduced	-6	0	-6
7240 Obligated balance, start of year	39	0	39
7320 Total outlays (gross)	-321	0	-321
7331 Obligated balance transferred to other accounts [Treas Acct]	-2	0	-2
7440 Obligated balance, end of year	37	0	37
8690 Outlays from new discretionary authority	321	0	321
9000 Outlays	322	0	322

03/08/06
13:26:48
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(in millions of dollars)

PAGE 7

Agency : Legislative Branch
Bureau : Senate
Account: Secretary of the Senate
001-05-0126

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	0	2
4000 Appropriation	2	0	2
7240 Obligated balance, start of year	12	0	12
7320 Total outlays (gross)	-2	0	-2
7440 Obligated balance, end of year	10	0	10
8690 Outlays from new discretionary authority	2	0	2
9000 Outlays	3	0	3

03/08/06
13:26:48
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(in millions of dollars)

PAGE 8

Agency : Legislative Branch
Bureau : Senate
Account: Sergeant at Arms and Doorkeeper of the Senate
001-05-0127

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	141	0	141
4000 Appropriation	141	0	141
7240 Obligated balance, start of year	130	0	130
7320 Total outlays (gross)	-141	0	-141
7331 Obligated balance transferred to other accounts [Treas Acct]	-4	0	-4
7332 Obligated balance transferred from other accounts [Treas Acct]	16	0	16
7440 Obligated balance, end of year	142	0	142
8690 Outlays from new discretionary authority	141	0	141
9000 Outlays	141	0	141

03/08/06
13:26:48
(MAX-F2PFCMPR)

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(in millions of dollars)

PAGE 9

Agency : Legislative Branch
Bureau : Senate
Account: Congressional use of foreign currency, Senate
001-05-0188

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	0	6
2140 Unobligated balance carried forward, start of year	4	0	4
2440 Unobligated balance carried forward, end of year	6	0	6
6000 Appropriation	8	0	8
7240 Obligated balance, start of year	6	0	6
7320 Total outlays (gross)	-4	0	-4
7440 Obligated balance, end of year	8	0	8
8697 Outlays from new mandatory authority	4	0	4
9000 Outlays	4	0	4

03/08/06
13:26:48
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(in millions of dollars)

PAGE 10

Agency : Legislative Branch
Bureau : Senate
Account: Senate items
001-05-9911

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	0	2
2140 Unobligated balance carried forward, start of year	1	0	1
2440 Unobligated balance carried forward, end of year	1	0	1
4000 Appropriation	2	0	2
7240 Obligated balance, start of year	1	0	1
7320 Total outlays (gross)	-2	0	-2
7440 Obligated balance, end of year	1	0	1
8690 Outlays from new discretionary authority	2	0	2
9000 Outlays	2	0	2

03/08/06
13:26:48
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Agency : Legislative Branch
Bureau : Senate
Account: Senate revolving funds
001-05-9932

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	5	0	5
7440 Obligated balance, end of year	4	0	4
9000 Outlays	-1	0	-1

03/08/06
13:26:48
(MAX-F2PFCMPR)

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Agency : Legislative Branch
Bureau : House of Representatives
Account: Compensation of members and related administrative expenses
001-10-0200

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	91	0	91
6000 Appropriation	92	0	92
7320 Total outlays (gross)	-92	0	-92
8697 Outlays from new mandatory authority	92	0	92
9000 Outlays	91	0	91

03/08/06
13:26:48
(MAX-F2PFCMPR)

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(in millions of dollars)

Agency : Legislative Branch
Bureau : House of Representatives
Account: House revolving funds
001-10-9931

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	21	0	21
2440 Unobligated balance carried forward, end of year	21	0	21
9000 Outlays	-2	0	-2

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
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(in millions of dollars)

PAGE 14

Agency : Legislative Branch
Bureau : House of Representatives
Account: Salaries and expenses
001-10-0400

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	998	0	998
2140 Unobligated balance carried forward, start of year	82	0	82
2440 Unobligated balance carried forward, end of year	164	0	164
4000 Appropriation	1,088	0	1,088
4035 Appropriation permanently reduced	-8	0	-8
7320 Total outlays (gross)	-1,069	0	-1,069
7440 Obligated balance, end of year	-71	0	-71
8690 Outlays from new discretionary authority	976	0	976
8693 Outlays from discretionary balances	93	0	93
9000 Outlays	1,069	0	1,069

03/08/06
13:26:48
(MAX-F2PFCMPR)

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Comparison of Program & Financing (P&F) Schedule in the President's Budget
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(in millions of dollars)

PAGE 15

Agency : Legislative Branch
Bureau : House of Representatives
Account: Congressional use of foreign currency, House of Representatives
001-10-0488

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9	0	9
2140 Unobligated balance carried forward, start of year	12	0	12
2440 Unobligated balance carried forward, end of year	21	0	21
6000 Appropriation	18	0	18
7320 Total outlays (gross)	-9	0	-9
8698 Outlays from mandatory balances	9	0	9
9000 Outlays	9	0	9

03/08/06
13:26:48
(MAX-F2PFCMPR)

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Comparison of Program & Financing (P&F) Schedule in the President's Budget
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(in millions of dollars)

PAGE 16

Agency : Legislative Branch
Bureau : Joint Items
Account: Joint Economic Committee
001-11-0181

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	0	4
4000 Appropriation	4	0	4
7240 Obligated balance, start of year	1	0	1
7320 Total outlays (gross)	-4	0	-4
7440 Obligated balance, end of year	1	0	1
8690 Outlays from new discretionary authority	4	0	4
9000 Outlays	4	0	4

03/08/06
13:26:48
(MAX-F2PFCMPR)

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Comparison of Program & Financing (P&F) Schedule in the President's Budget
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(in millions of dollars)

PAGE 17

Agency : Legislative Branch
Bureau : Joint Items
Account: Joint Committee on Taxation
001-11-0460

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8	0	8
4000 Appropriation	9	0	9
7320 Total outlays (gross)	-9	0	-9
8690 Outlays from new discretionary authority	9	0	9
9000 Outlays	8	0	8

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
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(in millions of dollars)

PAGE 18

Agency : Legislative Branch
Bureau : Joint Items
Account: Office of the Attending Physician
001-11-0425

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	0	2
4000 Appropriation	3	0	3
7320 Total outlays (gross)	-4	0	-4
8690 Outlays from new discretionary authority	3	0	3
8693 Outlays from discretionary balances	1	0	1
9000 Outlays	3	0	3

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 19

Agency : Legislative Branch
Bureau : Joint Items
Account: Capitol Guide Service and Special Services Office
001-11-0174

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	0	4
4000 Appropriation	4	0	4
7240 Obligated balance, start of year	1	0	1
7320 Total outlays (gross)	-4	0	-4
7440 Obligated balance, end of year	1	0	1
8690 Outlays from new discretionary authority	4	0	4
9000 Outlays	3	0	3

03/08/06
13:26:48
(MAX-F2PFCMPR)

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(in millions of dollars)

Agency : Legislative Branch
Bureau : Joint Items
Account: Joint Committee on Inaugural Ceremonies of 2005
001-11-0186

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	1	0	1
7440 Obligated balance, end of year	1	0	1
9000 Outlays	1	0	1

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
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(in millions of dollars)

PAGE 21

Agency : Legislative Branch
Bureau : Capitol Police
Account: Salaries
001-13-0474

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	204	0	204
2222 Unobligated balance transferred from other accounts [Treas Acct]	5	0	5
2440 Unobligated balance carried forward, end of year	3	0	3
4000 Appropriation	204	0	204
4035 Appropriation permanently reduced	-2	0	-2
7240 Obligated balance, start of year	4	0	4
7320 Total outlays (gross)	-205	0	-205
7440 Obligated balance, end of year	3	0	3
8690 Outlays from new discretionary authority	195	0	195
8693 Outlays from discretionary balances	10	0	10
9000 Outlays	205	0	205

03/08/06
13:26:48
(MAX-F2PFCMPR)

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Comparison of Program & Financing (P&F) Schedule in the President's Budget
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(in millions of dollars)

PAGE 22

Agency : Legislative Branch
Bureau : Capitol Police
Account: General expenses
001-13-0476

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	42	0	42
2140 Unobligated balance carried forward, start of year	30	0	30
2210 Resources available from recoveries of prior year obligations	13	0	13
2221 Unobligated balance transferred to other accounts [Treas Acct]	-5	0	-5
2222 Unobligated balance transferred from other accounts [Treas Acct]	4	0	4
2440 Unobligated balance carried forward, end of year	40	0	40
4000 Appropriation	40	0	40
7240 Obligated balance, start of year	75	0	75
7320 Total outlays (gross)	-56	0	-56
7440 Obligated balance, end of year	48	0	48
8690 Outlays from new discretionary authority	15	0	15
8693 Outlays from discretionary balances	41	0	41
9000 Outlays	56	0	56

03/08/06
13:26:48
(MAX-F2PFCMPR)

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Comparison of Program & Financing (P&F) Schedule in the President's Budget
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(in millions of dollars)

PAGE 23

Agency : Legislative Branch
Bureau : Capitol Police
Account: Security enhancements
001-13-0461

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	0	1
2140 Unobligated balance carried forward, start of year	4	0	4
2440 Unobligated balance carried forward, end of year	3	0	3
7240 Obligated balance, start of year	2	0	2
7320 Total outlays (gross)	-1	0	-1
7440 Obligated balance, end of year	2	0	2
8693 Outlays from discretionary balances	1	0	1
9000 Outlays	1	0	1

03/08/06
13:26:48
(MAX-F2PFCMPR)

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(in millions of dollars)

Agency : Legislative Branch
Bureau : Office of Compliance
Account: Salaries and expenses
001-12-1600

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
4000 Appropriation	2	2	
7320 Total outlays (gross)	-2	-2	
8690 Outlays from new discretionary authority	2	2	
9000 Outlays	2	2	

03/08/06
13:26:48
(MAX-F2PFCMPR)

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(in millions of dollars)

Agency : Legislative Branch
Bureau : Office of Compliance
Account: Awards and settlements funds
001-12-1450

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
4000 Appropriation	1	1	
7440 Obligated balance, end of year	1	1	
9502 Unpaid obligation, end of year	1	1	

03/08/06
13:26:48
(MAX-F2PFCMPR)

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Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 26

Agency : Legislative Branch
Bureau : Congressional Budget Office
Account: Salaries and expenses
001-14-0100

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	34	34	
4000 Appropriation	35	35	
7240 Obligated balance, start of year	4	5	-1
7320 Total outlays (gross)	-35	-35	
7440 Obligated balance, end of year	3	5	-2
8690 Outlays from new discretionary authority	32	31	1
8693 Outlays from discretionary balances	3	4	-1
9000 Outlays	35	35	
9502 Unpaid obligation, end of year	5	5	

03/08/06
13:26:48
(MAX-F2PFCMPR)

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Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 27

Agency : Legislative Branch
Bureau : Architect of the Capitol
Account: General administration
001-15-0100

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	137	137	
2140 Unobligated balance carried forward, start of year	63	63	
2398 Unobligated balance expiring or withdrawn	-2	-2	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	80	80	
4035 Appropriation permanently reduced	-1	-1	
4100 Transferred to other accounts [Treas Acct]	-3	-3	
7240 Obligated balance, start of year	22	22	
7320 Total outlays (gross)	-134	-134	
7340 Adjustments in expired accounts (net)	-5	-5	
7440 Obligated balance, end of year	20	20	
8690 Outlays from new discretionary authority	59	59	
8693 Outlays from discretionary balances	75	76	-1
9000 Outlays	134	134	
9502 Unpaid obligation, end of year	20	20	

03/08/06
13:26:48
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Comparison of Program & Financing (P&F) Schedule in the President's Budget
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(in millions of dollars)

PAGE 28

Agency : Legislative Branch
Bureau : Architect of the Capitol
Account: Capitol building
001-15-0105

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	36	36	
2140 Unobligated balance carried forward, start of year	93	93	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-26	-26	
2440 Unobligated balance carried forward, end of year	49	49	
4000 Appropriation	29	29	
4100 Transferred to other accounts [Treas Acct]	-11	-11	
7240 Obligated balance, start of year	39	39	
7320 Total outlays (gross)	-47	-47	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	27	26	1
8690 Outlays from new discretionary authority	12	12	
8693 Outlays from discretionary balances	35	35	
9000 Outlays	47	47	
9502 Unpaid obligation, end of year	26	26	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
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(in millions of dollars)

PAGE 29

Agency : Legislative Branch
Bureau : Architect of the Capitol
Account: Capitol grounds
001-15-0108

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	12	12	
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	6	6	
4000 Appropriation	15	15	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-7	-7	
7440 Obligated balance, end of year	7	7	
8690 Outlays from new discretionary authority	5	6	-1
8693 Outlays from discretionary balances	2	2	
9000 Outlays	7	7	
9502 Unpaid obligation, end of year	7	7	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 30

Agency : Legislative Branch
Bureau : Architect of the Capitol
Account: Senate office buildings
001-15-0123

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	64	64	
2140 Unobligated balance carried forward, start of year	28	28	
2440 Unobligated balance carried forward, end of year	30	30	
4000 Appropriation	62	62	
4100 Transferred to other accounts [Treas Acct]	0	-1	1
6800 Offsetting collections (cash)	6	6	
7240 Obligated balance, start of year	15	15	
7320 Total outlays (gross)	-61	-61	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	17	17	
8690 Outlays from new discretionary authority	46	46	
8693 Outlays from discretionary balances	15	15	
8800 Federal sources	-6	-6	
9000 Outlays	56	55	1
9502 Unpaid obligation, end of year	0	17	-17

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 31

Agency : Legislative Branch
Bureau : Architect of the Capitol
Account: House office buildings
001-15-0127

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	59	59	
2140 Unobligated balance carried forward, start of year	34	34	
2440 Unobligated balance carried forward, end of year	39	39	
4000 Appropriation	65	65	
4035 Appropriation permanently reduced	-1	-1	
7240 Obligated balance, start of year	21	21	
7320 Total outlays (gross)	-55	-55	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	24	24	
8690 Outlays from new discretionary authority	36	37	-1
8693 Outlays from discretionary balances	19	19	
9000 Outlays	55	55	
9502 Unpaid obligation, end of year	24	24	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 32

Agency : Legislative Branch
Bureau : Architect of the Capitol
Account: Capitol power plant
001-15-0133

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	61	61	
2140 Unobligated balance carried forward, start of year	12	12	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	9	9	
4000 Appropriation	57	57	
4100 Transferred to other accounts [Treas Acct]	-3	-2	-1
6800 Offsetting collections (cash)	4	4	
7240 Obligated balance, start of year	77	77	
7320 Total outlays (gross)	-97	-97	
7340 Adjustments in expired accounts (net)	-4	-4	
7440 Obligated balance, end of year	37	37	
8690 Outlays from new discretionary authority	43	43	
8693 Outlays from discretionary balances	54	54	
8800 Federal sources	-4	-4	
9000 Outlays	93	93	
9502 Unpaid obligation, end of year	37	37	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 33

Agency : Legislative Branch
Bureau : Architect of the Capitol
Account: Library buildings and grounds
001-15-0155

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	47	47	
2140 Unobligated balance carried forward, start of year	35	35	
2440 Unobligated balance carried forward, end of year	30	30	
4000 Appropriation	40	40	
4200 Transferred from other accounts [Treas Acct]	3	3	
7240 Obligated balance, start of year	22	22	
7320 Total outlays (gross)	-36	-36	
7440 Obligated balance, end of year	32	32	
8690 Outlays from new discretionary authority	21	15	6
8693 Outlays from discretionary balances	15	21	-6
9000 Outlays	36	36	
9502 Unpaid obligation, end of year	32	32	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 34

Agency : Legislative Branch
Bureau : Architect of the Capitol
Account: Capitol visitor center
001-15-0161

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	133	133	
2140 Unobligated balance carried forward, start of year	76	76	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-4	-4	
2222 Unobligated balance transferred from other accounts [Treas Acct]	26	26	
2440 Unobligated balance carried forward, end of year	42	42	
4200 Transferred from other accounts [Treas Acct]	11	11	
6800 Offsetting collections (cash)	45	45	
6810 Change in uncollected customer payments from Federal sources (unexpired)	20	20	
7240 Obligated balance, start of year	93	93	
7320 Total outlays (gross)	-101	-101	
7440 Obligated balance, end of year	104	104	
8690 Outlays from new discretionary authority	45	0	45
8693 Outlays from discretionary balances	56	101	-45
8800 Federal sources	-45	-45	
9000 Outlays	56	56	
9502 Unpaid obligation, end of year	124	124	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 35

Agency : Legislative Branch
Bureau : Architect of the Capitol
Account: Capitol Police buildings and grounds
001-15-0171

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	25	25	
2140 Unobligated balance carried forward, start of year	24	24	
2440 Unobligated balance carried forward, end of year	10	10	
4000 Appropriation	10	10	
7240 Obligated balance, start of year	20	20	
7320 Total outlays (gross)	-19	-18	-1
7440 Obligated balance, end of year	26	26	
8690 Outlays from new discretionary authority	8	4	4
8693 Outlays from discretionary balances	11	14	-3
9000 Outlays	18	18	
9502 Unpaid obligation, end of year	26	26	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 36

Agency : Legislative Branch
Bureau : Architect of the Capitol
Account: Judiciary office building development and operations fund
001-15-4518

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	23	23	
2440 Unobligated balance carried forward, end of year	0	1	-1
6710 Authority to borrow	14	14	
6900 Offsetting collections (cash)	27	27	
6947 Portion applied to repay debt	-17	-17	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-23	-23	
7440 Obligated balance, end of year	1	1	
8697 Outlays from new mandatory authority	23	23	
8800 Federal sources	-26	-26	
8840 Non-Federal sources	-1	-1	
9000 Outlays	-4	-4	
9502 Unpaid obligation, end of year	1	1	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 37

Agency : Legislative Branch
Bureau : Botanic Garden
Account: Botanic Garden
001-18-0200

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9	9	
4000 Appropriation	6	6	
4200 Transferred from other accounts [Treas Acct]	3	3	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-10	-10	
7440 Obligated balance, end of year	1	1	
8690 Outlays from new discretionary authority	8	8	
8693 Outlays from discretionary balances	2	2	
9000 Outlays	10	10	
9502 Unpaid obligation, end of year	1	1	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 38

Agency : Legislative Branch
Bureau : Botanic Garden
Account: Gifts and donations
001-18-8292

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
6800 Offsetting collections (cash)	2	2	
7240 Obligated balance, start of year	8	8	
7320 Total outlays (gross)	-6	-4	-2
7440 Obligated balance, end of year	4	6	-2
8690 Outlays from new discretionary authority	2	0	2
8693 Outlays from discretionary balances	4	4	
8840 Non-Federal sources	-2	-2	
9000 Outlays	2	2	
9202 Total investments, end of year: Federal securities: Par value	7	7	
9502 Unpaid obligation, end of year	6	6	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 39

Agency : Legislative Branch
Bureau : Library of Congress
Account: Salaries and expenses, Library of Congress
001-25-0101

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	387	387	
2140 Unobligated balance carried forward, start of year	100	100	
2210 Resources available from recoveries of prior year obligations	2	2	
2398 Unobligated balance expiring or withdrawn	-2	-2	
2440 Unobligated balance carried forward, end of year	100	100	
4000 Appropriation	378	378	
4035 Appropriation permanently reduced	-3	-3	
6800 Offsetting collections (cash)	12	12	
7240 Obligated balance, start of year	131	131	
7320 Total outlays (gross)	-383	-383	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	132	130	2
8690 Outlays from new discretionary authority	296	303	-7
8693 Outlays from discretionary balances	87	80	7
8800 Federal sources	-12	-12	
9000 Outlays	372	372	
9502 Unpaid obligation, end of year	131	131	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 40

Agency : Legislative Branch
Bureau : Library of Congress
Account: Copyright Office: Salaries and expenses
001-25-0102

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	46	46	
2140 Unobligated balance carried forward, start of year	6	6	
2440 Unobligated balance carried forward, end of year	8	8	
4000 Appropriation	20	20	
6800 Offsetting collections (cash)	28	28	
7240 Obligated balance, start of year	9	9	
7320 Total outlays (gross)	-46	-47	1
7340 Adjustments in expired accounts (net)	3	3	
7440 Obligated balance, end of year	12	11	1
8690 Outlays from new discretionary authority	40	38	2
8693 Outlays from discretionary balances	6	8	-2
8840 Non-Federal sources	-30	-30	
8896 Portion of offsetting collections (cash) credited to expired accounts	2	2	
9000 Outlays	16	16	
9502 Unpaid obligation, end of year	11	11	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 41

Agency : Legislative Branch
Bureau : Library of Congress
Account: Congressional Research Service: Salaries and expenses
001-25-0127

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	96	96	
4000 Appropriation	97	97	
4035 Appropriation permanently reduced	-1	-1	
7240 Obligated balance, start of year	8	8	
7320 Total outlays (gross)	-95	-94	-1
7440 Obligated balance, end of year	9	9	
8690 Outlays from new discretionary authority	88	87	1
8693 Outlays from discretionary balances	7	7	
9000 Outlays	94	94	
9502 Unpaid obligation, end of year	9	9	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 42

Agency : Legislative Branch
Bureau : Library of Congress
Account: Books for the blind and physically handicapped: Salaries and exp
001-25-0141

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	53	53	
2140 Unobligated balance carried forward, start of year	4	4	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	4	4	
4000 Appropriation	54	54	
7240 Obligated balance, start of year	28	28	
7320 Total outlays (gross)	-47	-47	
7440 Obligated balance, end of year	34	35	-1
8690 Outlays from new discretionary authority	28	24	4
8693 Outlays from discretionary balances	19	23	-4
9000 Outlays	47	47	
9502 Unpaid obligation, end of year	35	35	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Legislative Branch
Bureau : Library of Congress
Account: Furniture and furnishings
001-25-0146

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
7240 Obligated balance, start of year	1	1	
7440 Obligated balance, end of year	1	0	1

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 44

Agency : Legislative Branch
Bureau : Library of Congress
Account: Payments to copyright owners
001-25-5175

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	45	45	
2140 Unobligated balance carried forward, start of year	855	855	
2440 Unobligated balance carried forward, end of year	1,047	1,047	
6020 Appropriation (special fund)	236	236	
6900 Offsetting collections (cash)	1	1	
7320 Total outlays (gross)	-46	-45	-1
8697 Outlays from new mandatory authority	1	0	1
8698 Outlays from mandatory balances	45	45	
8840 Non-Federal sources	-1	-1	
9000 Outlays	44	44	
9201 Total investments, start of year: Federal securities: Par value	856	793	63
9202 Total investments, end of year: Federal securities: Par value	1,051	1,051	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 45

Agency : Legislative Branch
Bureau : Library of Congress
Account: Cooperative acquisitions program revolving fund
001-25-4325

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	2	2	
6800 Offsetting collections (cash)	2	2	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-2	-3	1
7440 Obligated balance, end of year	2	2	
8690 Outlays from new discretionary authority	1	2	-1
8693 Outlays from discretionary balances	1	0	1
8840 Non-Federal sources	-2	-2	
9502 Unpaid obligation, end of year	2	2	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Legislative Branch
Bureau : Library of Congress
Account: Duplication services
001-25-4339

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
6800 Offsetting collections (cash)	1	0	1
7320 Total outlays (gross)	-1	-1	
8690 Outlays from new discretionary authority	1	0	1
8896 Portion of offsetting collections (cash) credited to expired accounts	-1	0	-1

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 47

Agency : Legislative Branch
Bureau : Library of Congress
Account: Gift shop, decimal classification, photo duplication, and relate
001-25-4346

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7	7	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	2	-1
6800 Offsetting collections (cash)	7	7	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-8	-7	-1
7440 Obligated balance, end of year	0	1	-1
8690 Outlays from new discretionary authority	7	7	
8693 Outlays from discretionary balances	1	0	1
8800 Federal sources	-7	-7	
9502 Unpaid obligation, end of year	1	1	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 48

Agency : Legislative Branch
Bureau : Library of Congress
Account: Fedlink program and Federal research program
001-25-4543

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	70	70	
2140 Unobligated balance carried forward, start of year	6	6	
2440 Unobligated balance carried forward, end of year	8	8	
6800 Offsetting collections (cash)	63	63	
6810 Change in uncollected customer payments from Federal sources (unexpired)	9	9	
7240 Obligated balance, start of year	27	27	
7320 Total outlays (gross)	-64	-64	
7440 Obligated balance, end of year	24	24	
8690 Outlays from new discretionary authority	59	46	13
8693 Outlays from discretionary balances	5	18	-13
8800 Federal sources	-63	-63	
9000 Outlays	1	1	
9502 Unpaid obligation, end of year	37	38	-1

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 49

Agency : Legislative Branch
Bureau : Library of Congress
Account: Gift and trust fund accounts
001-25-9971

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	15	15	
2140 Unobligated balance carried forward, start of year	42	42	
2440 Unobligated balance carried forward, end of year	37	38	-1
6026 Appropriation (trust fund)	9	9	
6900 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	4	4	
7320 Total outlays (gross)	-15	-14	-1
7440 Obligated balance, end of year	4	4	
8697 Outlays from new mandatory authority	10	2	8
8698 Outlays from mandatory balances	5	12	-7
8840 Non-Federal sources	-1	-1	
9000 Outlays	12	12	
9201 Total investments, start of year: Federal securities: Par value	45	45	
9202 Total investments, end of year: Federal securities: Par value	43	43	
9502 Unpaid obligation, end of year	4	4	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 50

Agency : Legislative Branch
Bureau : Government Printing Office
Account: Congressional printing and binding
001-30-0203

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	88	88	
4000 Appropriation	89	89	
4035 Appropriation permanently reduced	-1	-1	
7240 Obligated balance, start of year	48	48	
7320 Total outlays (gross)	-103	-103	
7440 Obligated balance, end of year	33	33	
8690 Outlays from new discretionary authority	64	65	-1
8693 Outlays from discretionary balances	39	38	1
9000 Outlays	103	103	
9502 Unpaid obligation, end of year	33	33	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 51

Agency : Legislative Branch
Bureau : Government Printing Office
Account: Office of Superintendent of Documents: Salaries and expenses
001-30-0201

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	32	32	
4000 Appropriation	32	32	
6810 Change in uncollected customer payments from Federal sources (unexpired)	0	1	-1
7240 Obligated balance, start of year	20	20	
7320 Total outlays (gross)	-44	-44	
7440 Obligated balance, end of year	8	8	
8690 Outlays from new discretionary authority	25	25	
8693 Outlays from discretionary balances	19	19	
9000 Outlays	44	44	
9502 Unpaid obligation, end of year	9	9	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 52

Agency : Legislative Branch
Bureau : Government Printing Office
Account: Government Printing Office revolving fund
001-30-4505

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	730	730	
2140 Unobligated balance carried forward, start of year	36	36	
2440 Unobligated balance carried forward, end of year	46	45	1
6900 Offsetting collections (cash)	754	754	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-14	-14	
7240 Obligated balance, start of year	90	90	
7320 Total outlays (gross)	-716	-715	-1
7440 Obligated balance, end of year	118	120	-2
8693 Outlays from discretionary balances	1	0	1
8697 Outlays from new mandatory authority	679	715	-36
8698 Outlays from mandatory balances	36	0	36
8800 Federal sources	-726	-726	
8840 Non-Federal sources	-28	-28	
9000 Outlays	-39	-39	
9502 Unpaid obligation, end of year	120	366	-246

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 53

Agency : Legislative Branch
Bureau : Government Accountability Office
Account: Salaries and expenses
001-35-0107

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	482	482	
2140 Unobligated balance carried forward, start of year	5	5	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	2	2	
4000 Appropriation	471	471	
4035 Appropriation permanently reduced	-4	-4	
4200 Transferred from other accounts [Treas Acct]	2	0	2
6800 Offsetting collections (cash)	11	11	
6862 Transferred from other accounts [Treas Acct]	0	2	-2
7240 Obligated balance, start of year	53	53	
7320 Total outlays (gross)	-478	-479	1
7340 Adjustments in expired accounts (net)	-2	-2	
7410 Change in uncollected customer payments from Federal sources (expired)	0	1	-1
7440 Obligated balance, end of year	55	55	
8690 Outlays from new discretionary authority	443	435	8
8693 Outlays from discretionary balances	35	44	-9
8800 Federal sources	-11	-11	
9000 Outlays	468	468	
9502 Unpaid obligation, end of year	56	56	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 54

Agency : Legislative Branch
Bureau : United States Tax Court
Account: Salaries and expenses
001-40-0100

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	40	40	
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	41	41	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-37	-37	
7340 Adjustments in expired accounts (net)	2	2	
7440 Obligated balance, end of year	7	7	
8690 Outlays from new discretionary authority	35	35	
8693 Outlays from discretionary balances	2	2	
9000 Outlays	37	37	
9502 Unpaid obligation, end of year	7	7	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 55

Agency : Legislative Branch
Bureau : United States Tax Court
Account: Tax Court judges survivors annuity fund
001-40-8115

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	1	0	1
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	9	-9
2440 Unobligated balance carried forward, end of year	1	8	-7
2441 Special and trust fund receipts returned to Schedule N	8	0	8
6026 Appropriation (trust fund)	1	0	1
7320 Total outlays (gross)	-1	-1	
8697 Outlays from new mandatory authority	1	0	1
8698 Outlays from mandatory balances	0	1	-1
9000 Outlays	1	1	
9201 Total investments, start of year: Federal securities: Par value	8	8	
9202 Total investments, end of year: Federal securities: Par value	8	8	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 56

Agency : Legislative Branch
Bureau : Legislative Branch Boards and Commissions
Account: Medicare Payment Advisory Commission
001-45-1550

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10	10	
6800 Offsetting collections (cash)	10	10	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-10	-9	-1
7440 Obligated balance, end of year	2	3	-1
8690 Outlays from new discretionary authority	10	7	3
8693 Outlays from discretionary balances	0	2	-2
8800 Federal sources	-10	-10	
9000 Outlays	-1	-1	
9502 Unpaid obligation, end of year	3	3	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 57

Agency : Legislative Branch
Bureau : Legislative Branch Boards and Commissions
Account: United States-China Economic and Security Review Commission
001-45-2973

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
4000 Appropriation	3	3	
7320 Total outlays (gross)	-3	-3	
8690 Outlays from new discretionary authority	3	3	
9000 Outlays	3	3	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 58

Agency : Legislative Branch
Bureau : Legislative Branch Boards and Commissions
Account: Commission on International Religious Freedom
001-45-2975

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	0	1	-1
4000 Appropriation	3	3	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-3	-4	1
7440 Obligated balance, end of year	2	0	2
8690 Outlays from new discretionary authority	3	0	3
8693 Outlays from discretionary balances	0	4	-4
9000 Outlays	4	4	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 59

Agency : Legislative Branch
Bureau : Legislative Branch Boards and Commissions
Account: Other legislative branch boards and commissions
001-45-9911

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7	7	
2140 Unobligated balance carried forward, start of year	8	8	
2440 Unobligated balance carried forward, end of year	8	8	
4000 Appropriation	7	7	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-6	-6	
7440 Obligated balance, end of year	2	2	
8690 Outlays from new discretionary authority	5	4	1
8693 Outlays from discretionary balances	1	1	
9000 Outlays	6	6	
9201 Total investments, start of year: Federal securities: Par value	1	1	
9202 Total investments, end of year: Federal securities: Par value	1	1	
9502 Unpaid obligation, end of year	2	2	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 60

Agency : Legislative Branch
Bureau : Legislative Branch Boards and Commissions
Account: Payment to open world leadership center trust fund
001-45-0145

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	13	13	
4000 Appropriation	13	14	-1
7320 Total outlays (gross)	-13	-13	
8690 Outlays from new discretionary authority	13	13	
9000 Outlays	13	13	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 61

Agency : Legislative Branch
Bureau : Legislative Branch Boards and Commissions
Account: Commission on review of overseas military facility structure of
001-45-2999

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	2	2	
2398 Unobligated balance expiring or withdrawn	-1	-1	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-2	-2	
8693 Outlays from discretionary balances	2	2	
9000 Outlays	2	2	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 62

Agency : Legislative Branch
Bureau : Legislative Branch Boards and Commissions
Account: John C. Stennis Center for Public Service Training and Developme
001-45-8275

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	10	10	
2440 Unobligated balance carried forward, end of year	11	11	
6026 Appropriation (trust fund)	2	2	
7320 Total outlays (gross)	-3	-1	-2
7440 Obligated balance, end of year	-2	0	-2
8697 Outlays from new mandatory authority	2	0	2
8698 Outlays from mandatory balances	1	1	
9000 Outlays	1	1	
9201 Total investments, start of year: Federal securities: Par value	11	11	
9202 Total investments, end of year: Federal securities: Par value	11	11	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 63

Agency : Legislative Branch
Bureau : Legislative Branch Boards and Commissions
Account: U.S. Capitol Preservation Commission
001-45-8300

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	45	45	
2140 Unobligated balance carried forward, start of year	7	7	
2210 Resources available from recoveries of prior year obligations	65	65	
2440 Unobligated balance carried forward, end of year	28	29	-1
6026 Appropriation (trust fund)	1	1	
7240 Obligated balance, start of year	65	65	
7320 Total outlays (gross)	-45	-45	
8698 Outlays from mandatory balances	45	45	
9000 Outlays	45	45	
9201 Total investments, start of year: Federal securities: Par value	73	74	-1
9202 Total investments, end of year: Federal securities: Par value	29	29	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 64

Agency : Legislative Branch
Bureau : Legislative Branch Boards and Commissions
Account: Open World Leadership Center trust fund
001-45-8148

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	15	14	1
2140 Unobligated balance carried forward, start of year	1	1	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	2	3	-1
4026 Appropriation (trust fund)	14	14	
6800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	7	7	
7320 Total outlays (gross)	-9	-9	
7440 Obligated balance, end of year	12	11	1
8690 Outlays from new discretionary authority	15	7	8
8693 Outlays from discretionary balances	-6	2	-8
8840 Non-Federal sources	-1	-1	
9000 Outlays	9	9	
9201 Total investments, start of year: Federal securities: Par value	8	8	
9202 Total investments, end of year: Federal securities: Par value	12	12	
9502 Unpaid obligation, end of year	11	11	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 65

Agency : Judicial Branch
Bureau : Supreme Court of the United States
Account: Salaries and expenses
002-05-0100

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	57	0	57
4000 Appropriation	55	0	55
6000 Appropriation	2	0	2
7240 Obligated balance, start of year	14	0	14
7320 Total outlays (gross)	-52	0	-52
7440 Obligated balance, end of year	19	0	19
8690 Outlays from new discretionary authority	44	0	44
8693 Outlays from discretionary balances	6	0	6
8697 Outlays from new mandatory authority	2	0	2
9000 Outlays	52	0	52

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 66

Agency : Judicial Branch
Bureau : Supreme Court of the United States
Account: Care of the building and grounds
002-05-0103

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	14	0	14
2140 Unobligated balance carried forward, start of year	37	0	37
2440 Unobligated balance carried forward, end of year	33	0	33
4000 Appropriation	10	0	10
7240 Obligated balance, start of year	82	0	82
7320 Total outlays (gross)	-24	0	-24
7440 Obligated balance, end of year	72	0	72
8690 Outlays from new discretionary authority	6	0	6
8693 Outlays from discretionary balances	18	0	18
9000 Outlays	24	0	24

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 67

Agency : Judicial Branch
Bureau : United States Court of Appeals for the Federal Circuit
Account: Salaries and expenses
002-07-0510

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	21	21	
4000 Appropriation	19	19	
6000 Appropriation	2	2	
7240 Obligated balance, start of year	5	5	
7320 Total outlays (gross)	-21	-22	1
7440 Obligated balance, end of year	5	5	
8690 Outlays from new discretionary authority	19	19	
8693 Outlays from discretionary balances	0	3	-3
8697 Outlays from new mandatory authority	2	0	2
9000 Outlays	22	22	
9502 Unpaid obligation, end of year	5	5	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 68

Agency : Judicial Branch
Bureau : United States Court of International Trade
Account: Salaries and expenses
002-15-0400

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	15	15	
4000 Appropriation	13	13	
6000 Appropriation	2	2	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-15	-14	-1
7440 Obligated balance, end of year	2	2	
8690 Outlays from new discretionary authority	12	13	-1
8693 Outlays from discretionary balances	1	1	
8697 Outlays from new mandatory authority	2	0	2
9000 Outlays	14	14	
9502 Unpaid obligation, end of year	2	2	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 69

Agency : Judicial Branch
Bureau : Courts of Appeals, District Courts, and other Judicial Services
Account: Salaries and expenses
002-25-0920

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,335	4,335	
2140 Unobligated balance carried forward, start of year	30	30	
2440 Unobligated balance carried forward, end of year	23	23	
4000 Appropriation	3,835	3,835	
4100 Transferred to other accounts [Treas Acct]	0	-8	8
4200 Transferred from other accounts [Treas Acct]	0	8	-8
6000 Appropriation	290	290	
6800 Offsetting collections (cash)	10	10	
6810 Change in uncollected customer payments from Federal sources (unexpired)	193	193	
7240 Obligated balance, start of year	78	78	
7320 Total outlays (gross)	-4,313	-4,315	2
7340 Adjustments in expired accounts (net)	-1	-1	
7410 Change in uncollected customer payments from Federal sources (expired)	192	196	-4
7440 Obligated balance, end of year	98	98	
8690 Outlays from new discretionary authority	3,914	4,103	-189
8693 Outlays from discretionary balances	109	212	-103
8697 Outlays from new mandatory authority	290	0	290
8800 Federal sources	-203	-205	2
8896 Portion of offsetting collections (cash) credited to expired accounts	193	196	-3
9000 Outlays	4,110	4,110	
9502 Unpaid obligation, end of year	292	292	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 70

Agency : Judicial Branch
Bureau : Courts of Appeals, District Courts, and other Judicial Services
Account: Defender services
002-25-0923

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	665	665	
2140 Unobligated balance carried forward, start of year	15	15	
2440 Unobligated balance carried forward, end of year	18	18	
4000 Appropriation	667	667	
7240 Obligated balance, start of year	20	20	
7320 Total outlays (gross)	-664	-664	
7440 Obligated balance, end of year	21	21	
8690 Outlays from new discretionary authority	652	0	652
8693 Outlays from discretionary balances	12	664	-652
9000 Outlays	664	664	
9502 Unpaid obligation, end of year	21	21	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 71

Agency : Judicial Branch
Bureau : Courts of Appeals, District Courts, and other Judicial Services
Account: Fees of jurors and commissioners
002-25-0925

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	62	62	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	2	2	
4000 Appropriation	61	61	
6810 Change in uncollected customer payments from Federal sources (unexpired)	2	2	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-63	-61	-2
7440 Obligated balance, end of year	-1	0	-1
8690 Outlays from new discretionary authority	62	0	62
8693 Outlays from discretionary balances	1	61	-60
8800 Federal sources	-2	0	-2
8896 Portion of offsetting collections (cash) credited to expired accounts	2	0	2
9000 Outlays	61	61	
9502 Unpaid obligation, end of year	2	2	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 72

Agency : Judicial Branch
Bureau : Courts of Appeals, District Courts, and other Judicial Services
Account: Court security
002-25-0930

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	335	335	
2140 Unobligated balance carried forward, start of year	6	6	
2210 Resources available from recoveries of prior year obligations	1	1	
2230 Expired unobligated balance transfer to unexpired account	3	0	3
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	2	2	
4000 Appropriation	328	328	
4100 Transferred to other accounts [Treas Acct]	0	-267	267
4200 Transferred from other accounts [Treas Acct]	0	270	-270
7240 Obligated balance, start of year	99	99	
7320 Total outlays (gross)	-344	-344	
7340 Adjustments in expired accounts (net)	-2	-2	
7440 Obligated balance, end of year	87	87	
8690 Outlays from new discretionary authority	239	281	-42
8693 Outlays from discretionary balances	105	63	42
9000 Outlays	344	344	
9502 Unpaid obligation, end of year	87	87	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 73

Agency : Judicial Branch
Bureau : Courts of Appeals, District Courts, and other Judicial Services
Account: Judiciary filing fees
002-25-5100

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	202	202	
2140 Unobligated balance carried forward, start of year	55	55	
2440 Unobligated balance carried forward, end of year	128	128	
6020 Appropriation (special fund)	275	275	
7240 Obligated balance, start of year	194	194	
7320 Total outlays (gross)	-204	-204	
7440 Obligated balance, end of year	192	192	
8697 Outlays from new mandatory authority	204	0	204
8698 Outlays from mandatory balances	0	204	-204
9000 Outlays	204	204	
9502 Unpaid obligation, end of year	192	192	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 74

Agency : Judicial Branch
Bureau : Courts of Appeals, District Courts, and other Judicial Services
Account: Registry Administration
002-25-5101

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
6020 Appropriation (special fund)	4	4	
7320 Total outlays (gross)	-4	-4	
8697 Outlays from new mandatory authority	4	4	
9000 Outlays	4	4	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 75

Agency : Judicial Branch
Bureau : Courts of Appeals, District Courts, and other Judicial Services
Account: Judiciary information technology fund
002-25-5114

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	261	261	
2140 Unobligated balance carried forward, start of year	53	53	
2440 Unobligated balance carried forward, end of year	98	98	
6020 Appropriation (special fund)	306	306	
7240 Obligated balance, start of year	116	116	
7320 Total outlays (gross)	-216	-216	
7440 Obligated balance, end of year	161	161	
8697 Outlays from new mandatory authority	116	0	116
8698 Outlays from mandatory balances	100	216	-116
9000 Outlays	216	216	
9502 Unpaid obligation, end of year	161	161	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 76

Agency : Judicial Branch
Bureau : Administrative Office of the United States Courts
Account: Salaries and expenses
002-26-0927

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	118	118	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	67	67	
6800 Offsetting collections (cash)	42	42	
6810 Change in uncollected customer payments from Federal sources (unexpired)	9	9	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-112	-112	
7410 Change in uncollected customer payments from Federal sources (expired)	3	3	
7440 Obligated balance, end of year	2	2	
8690 Outlays from new discretionary authority	109	108	1
8693 Outlays from discretionary balances	3	3	
8800 Federal sources	-45	-45	
8896 Portion of offsetting collections (cash) credited to expired accounts	3	3	
9000 Outlays	67	67	
9502 Unpaid obligation, end of year	12	12	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 77

Agency : Judicial Branch
Bureau : Federal Judicial Center
Account: Salaries and expenses
002-30-0928

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	22	22	
4000 Appropriation	22	20	2
5500 Advance appropriation	0	2	-2
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-23	-21	-2
7440 Obligated balance, end of year	1	3	-2
8690 Outlays from new discretionary authority	22	19	3
8693 Outlays from discretionary balances	1	2	-1
9000 Outlays	21	21	
9502 Unpaid obligation, end of year	3	3	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 78

Agency : Judicial Branch
Bureau : Judicial Retirement Funds
Account: Payment to judiciary trust funds
002-35-0941

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	37	37	
6000 Appropriation	37	37	
7320 Total outlays (gross)	-37	-37	
8697 Outlays from new mandatory authority	37	37	
9000 Outlays	37	37	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 79

Agency : Judicial Branch
Bureau : Judicial Retirement Funds
Account: Judicial officers' retirement fund
002-35-8122

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	25	25	
2140 Unobligated balance carried forward, start of year	182	182	
2440 Unobligated balance carried forward, end of year	197	197	
6026 Appropriation (trust fund)	40	40	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-28	-28	
8697 Outlays from new mandatory authority	28	0	28
8698 Outlays from mandatory balances	0	28	-28
9000 Outlays	28	28	
9201 Total investments, start of year: Federal securities: Par value	183	172	11
9202 Total investments, end of year: Federal securities: Par value	197	197	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 80

Agency : Judicial Branch
Bureau : Judicial Retirement Funds
Account: Judicial survivors' annuities fund
002-35-8110

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	17	17	
2140 Unobligated balance carried forward, start of year	435	435	
2440 Unobligated balance carried forward, end of year	451	451	
6026 Appropriation (trust fund)	33	33	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-19	-19	
7440 Obligated balance, end of year	0	1	-1
8697 Outlays from new mandatory authority	19	0	19
8698 Outlays from mandatory balances	0	19	-19
9000 Outlays	19	19	
9201 Total investments, start of year: Federal securities: Par value	442	442	
9202 Total investments, end of year: Federal securities: Par value	457	457	
9502 Unpaid obligation, end of year	1	1	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 81

Agency : Judicial Branch
Bureau : Judicial Retirement Funds
Account: United States Court of Federal Claims Judges' retirement fund
002-35-8124

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	12	12	
2440 Unobligated balance carried forward, end of year	13	12	1
6026 Appropriation (trust fund)	3	3	
7320 Total outlays (gross)	-2	-2	
8697 Outlays from new mandatory authority	2	0	2
8698 Outlays from mandatory balances	0	2	-2
9000 Outlays	2	2	
9201 Total investments, start of year: Federal securities: Par value	12	12	
9202 Total investments, end of year: Federal securities: Par value	12	12	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 82

Agency : Judicial Branch
Bureau : United States Sentencing Commission
Account: Salaries and expenses
002-39-0938

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	13	13	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	13	13	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-14	-12	-2
7410 Change in uncollected customer payments from Federal sources (expired)	2	0	2
7440 Obligated balance, end of year	3	3	
8690 Outlays from new discretionary authority	11	10	1
8693 Outlays from discretionary balances	3	1	2
9000 Outlays	12	12	
9502 Unpaid obligation, end of year	3	3	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 83

Agency : Department of Agriculture
Bureau : Office of the Secretary
Account: Office of the Secretary
005-03-9913

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	22	22	
2140 Unobligated balance carried forward, start of year	3	3	
2210 Resources available from recoveries of prior year obligations	5	5	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	3	2	1
4000 Appropriation	15	15	
4100 Transferred to other accounts [Treas Acct]	-2	-2	
6800 Offsetting collections (cash)	8	8	
6810 Change in uncollected customer payments from Federal sources (unexpired)	-3	-3	
7240 Obligated balance, start of year	12	12	
7320 Total outlays (gross)	-35	-35	
7340 Adjustments in expired accounts (net)	2	2	
7410 Change in uncollected customer payments from Federal sources (expired)	2	1	1
7440 Obligated balance, end of year	1	1	
8690 Outlays from new discretionary authority	15	15	
8693 Outlays from discretionary balances	20	20	
8800 Federal sources	-9	-9	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	25	25	
9502 Unpaid obligation, end of year	12	12	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 84

Agency : Department of Agriculture
Bureau : Office of the Secretary
Account: Fund for rural America
005-03-0012

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	7	7	
7320 Total outlays (gross)	-4	-4	
7340 Adjustments in expired accounts (net)	-2	-2	
7440 Obligated balance, end of year	1	1	
8698 Outlays from mandatory balances	4	4	
9000 Outlays	4	4	
9502 Unpaid obligation, end of year	1	1	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 85

Agency : Department of Agriculture
Bureau : Office of the Secretary
Account: Gifts and bequests
005-03-8203

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	2	2	
6026 Appropriation (trust fund)	1	1	
7320 Total outlays (gross)	-1	-1	
8697 Outlays from new mandatory authority	1	1	
9000 Outlays	1	1	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 86

Agency : Department of Agriculture
Bureau : Executive Operations
Account: Executive operations
005-04-0705

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	36	36	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	1	0	1
4000 Appropriation	35	35	
4200 Transferred from other accounts [Treas Acct]	0	1	-1
6200 Transferred from other accounts [Treas Acct]	2	0	2
6810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	8	8	
7320 Total outlays (gross)	-36	-34	-2
7440 Obligated balance, end of year	7	8	-1
8690 Outlays from new discretionary authority	30	28	2
8693 Outlays from discretionary balances	4	7	-3
8697 Outlays from new mandatory authority	2	0	2
9000 Outlays	34	34	
9502 Unpaid obligation, end of year	12	12	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 87

Agency : Department of Agriculture
Bureau : Executive Operations
Account: Office of the Chief Financial Officer
005-04-0014

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10	10	
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	6	6	
6810 Change in uncollected customer payments from Federal sources (unexpired)	5	5	
7240 Obligated balance, start of year	-6	-6	
7320 Total outlays (gross)	-9	-9	
7340 Adjustments in expired accounts (net)	2	2	
7410 Change in uncollected customer payments from Federal sources (expired)	5	5	
7440 Obligated balance, end of year	-3	-3	
8690 Outlays from new discretionary authority	9	7	2
8693 Outlays from discretionary balances	0	2	-2
8800 Federal sources	-5	-5	
8896 Portion of offsetting collections (cash) credited to expired accounts	5	5	
9000 Outlays	4	4	
9502 Unpaid obligation, end of year	4	4	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 88

Agency : Department of Agriculture
Bureau : Executive Operations
Account: Office of the Chief Information Officer
005-04-0013

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	57	57	
4000 Appropriation	17	17	
6800 Offsetting collections (cash)	16	16	
6810 Change in uncollected customer payments from Federal sources (unexpired)	24	24	
7240 Obligated balance, start of year	-7	-7	
7320 Total outlays (gross)	-52	-52	
7340 Adjustments in expired accounts (net)	3	3	
7410 Change in uncollected customer payments from Federal sources (expired)	25	25	
7440 Obligated balance, end of year	2	2	
8690 Outlays from new discretionary authority	52	30	22
8693 Outlays from discretionary balances	0	22	-22
8800 Federal sources	-44	-44	
8896 Portion of offsetting collections (cash) credited to expired accounts	28	28	
9000 Outlays	7	7	
9502 Unpaid obligation, end of year	32	32	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 89

Agency : Department of Agriculture
Bureau : Executive Operations
Account: Common computing environment
005-04-0113

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	145	145	
2140 Unobligated balance carried forward, start of year	13	13	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	14	14	
4000 Appropriation	126	126	
4035 Appropriation permanently reduced	-1	-1	
6800 Offsetting collections (cash)	49	49	
6810 Change in uncollected customer payments from Federal sources (unexpired)	-29	-29	
7240 Obligated balance, start of year	68	68	
7320 Total outlays (gross)	-177	-177	
7440 Obligated balance, end of year	64	64	
8690 Outlays from new discretionary authority	145	92	53
8693 Outlays from discretionary balances	32	85	-53
8800 Federal sources	-43	-43	
8840 Non-Federal sources	-6	-6	
9000 Outlays	128	128	
9502 Unpaid obligation, end of year	79	79	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 90

Agency : Department of Agriculture
Bureau : Executive Operations
Account: Working capital fund
005-04-4609

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	479	481	-2
2140 Unobligated balance carried forward, start of year	107	107	
2222 Unobligated balance transferred from other accounts [Treas Acct]	1	0	1
2440 Unobligated balance carried forward, end of year	99	98	1
4000 Appropriation	13	13	
4200 Transferred from other accounts [Treas Acct]	1	2	-1
6800 Offsetting collections (cash)	392	392	
6810 Change in uncollected customer payments from Federal sources (unexpired)	64	64	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-460	-460	
7440 Obligated balance, end of year	-43	-42	-1
8690 Outlays from new discretionary authority	460	391	69
8693 Outlays from discretionary balances	0	69	-69
8800 Federal sources	-386	-386	
8840 Non-Federal sources	-6	-6	
9000 Outlays	68	68	
9502 Unpaid obligation, end of year	138	138	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 91

Agency : Department of Agriculture
Bureau : Office of Civil Rights
Account: Office of Civil Rights
005-07-3800

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	23	23	
2397 Deficiency	0	3	-3
4000 Appropriation	20	20	
6810 Change in uncollected customer payments from Federal sources (unexpired)	3	3	
7240 Obligated balance, start of year	-3	-3	
7320 Total outlays (gross)	-20	-22	2
7410 Change in uncollected customer payments from Federal sources (expired)	3	6	-3
7440 Obligated balance, end of year	0	1	-1
8690 Outlays from new discretionary authority	20	19	1
8693 Outlays from discretionary balances	0	3	-3
8800 Federal sources	-4	-4	
8896 Portion of offsetting collections (cash) credited to expired accounts	4	4	
9000 Outlays	18	18	
9502 Unpaid obligation, end of year	5	5	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 92

Agency : Department of Agriculture
Bureau : Departmental Administration
Account: Departmental administration
005-05-0120

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	37	37	
4000 Appropriation	23	23	
6800 Offsetting collections (cash)	7	7	
6810 Change in uncollected customer payments from Federal sources (unexpired)	8	8	
7240 Obligated balance, start of year	-13	-13	
7320 Total outlays (gross)	-36	-38	2
7410 Change in uncollected customer payments from Federal sources (expired)	13	15	-2
7440 Obligated balance, end of year	-7	-7	
8690 Outlays from new discretionary authority	36	31	5
8693 Outlays from discretionary balances	0	7	-7
8800 Federal sources	-22	-22	
8896 Portion of offsetting collections (cash) credited to expired accounts	15	14	1
9000 Outlays	16	16	
9502 Unpaid obligation, end of year	9	9	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 93

Agency : Department of Agriculture
Bureau : Departmental Administration
Account: Hazardous materials management
005-05-0500

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	12	12	
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	6	6	
4000 Appropriation	16	16	
7240 Obligated balance, start of year	18	18	
7320 Total outlays (gross)	-12	-11	-1
7440 Obligated balance, end of year	18	18	
8690 Outlays from new discretionary authority	11	4	7
8693 Outlays from discretionary balances	1	7	-6
9000 Outlays	11	11	
9502 Unpaid obligation, end of year	18	18	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 94

Agency : Department of Agriculture
Bureau : Departmental Administration
Account: Agriculture buildings and facilities and rental payments
005-05-0117

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	189	189	
2140 Unobligated balance carried forward, start of year	25	25	
2210 Resources available from recoveries of prior year obligations	4	4	
2440 Unobligated balance carried forward, end of year	6	4	2
4000 Appropriation	164	164	
4035 Appropriation permanently reduced	-1	-1	
6800 Offsetting collections (cash)	4	4	
6810 Change in uncollected customer payments from Federal sources (unexpired)	-1	-1	
7240 Obligated balance, start of year	19	19	
7320 Total outlays (gross)	-154	-155	1
7440 Obligated balance, end of year	51	52	-1
8690 Outlays from new discretionary authority	154	137	17
8693 Outlays from discretionary balances	0	17	-17
8800 Federal sources	-4	-4	
9000 Outlays	151	151	
9502 Unpaid obligation, end of year	53	53	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 95

Agency : Department of Agriculture
Bureau : Office of Communications
Account: Office of Communications
005-06-0150

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9	9	
4000 Appropriation	9	9	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-9	-9	
7440 Obligated balance, end of year	1	1	
8690 Outlays from new discretionary authority	8	8	
8693 Outlays from discretionary balances	1	1	
8800 Federal sources	-1	-1	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	0	1
9000 Outlays	9	9	
9502 Unpaid obligation, end of year	2	2	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 96

Agency : Department of Agriculture
Bureau : Office of the Inspector General
Account: Office of the Inspector General
005-08-0900

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	82	82	
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	2	3	-1
4000 Appropriation	78	78	
4035 Appropriation permanently reduced	-1	-1	
6810 Change in uncollected customer payments from Federal sources (unexpired)	4	4	
7240 Obligated balance, start of year	6	6	
7320 Total outlays (gross)	-80	-80	
7340 Adjustments in expired accounts (net)	-1	-1	
7410 Change in uncollected customer payments from Federal sources (expired)	3	3	
7440 Obligated balance, end of year	6	6	
8690 Outlays from new discretionary authority	73	73	
8693 Outlays from discretionary balances	7	8	-1
8800 Federal sources	-4	-4	
8896 Portion of offsetting collections (cash) credited to expired accounts	4	4	
9000 Outlays	76	76	
9502 Unpaid obligation, end of year	11	11	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 97

Agency : Department of Agriculture
Bureau : Office of the General Counsel
Account: Office of the General Counsel
005-10-2300

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	37	37	
4000 Appropriation	36	36	
6800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-37	-37	
7440 Obligated balance, end of year	3	2	1
8690 Outlays from new discretionary authority	35	35	
8693 Outlays from discretionary balances	2	2	
8800 Federal sources	-1	-1	
9000 Outlays	36	36	
9502 Unpaid obligation, end of year	3	3	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 98

Agency : Department of Agriculture
Bureau : Economic Research Service
Account: Economic Research Service
005-13-1701

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	76	76	
4000 Appropriation	75	75	
4035 Appropriation permanently reduced	-1	-1	
6800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	29	29	
7320 Total outlays (gross)	-75	-76	1
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	29	28	1
8690 Outlays from new discretionary authority	58	58	
8693 Outlays from discretionary balances	17	18	-1
8800 Federal sources	-1	-1	
9000 Outlays	75	75	
9502 Unpaid obligation, end of year	30	30	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 99

Agency : Department of Agriculture
Bureau : National Agricultural Statistics Service
Account: National Agricultural Statistics Service
005-15-1801

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	151	151	
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	1	2	-1
4000 Appropriation	129	129	
4035 Appropriation permanently reduced	-1	-1	
6800 Offsetting collections (cash)	12	12	
6810 Change in uncollected customer payments from Federal sources (unexpired)	9	9	
7240 Obligated balance, start of year	15	15	
7320 Total outlays (gross)	-150	-151	1
7340 Adjustments in expired accounts (net)	-1	-1	
7410 Change in uncollected customer payments from Federal sources (expired)	11	11	
7440 Obligated balance, end of year	17	16	1
8690 Outlays from new discretionary authority	126	128	-2
8693 Outlays from discretionary balances	24	24	
8800 Federal sources	-20	-20	
8840 Non-Federal sources	-3	-3	
8896 Portion of offsetting collections (cash) credited to expired accounts	11	11	
9000 Outlays	129	129	
9502 Unpaid obligation, end of year	25	25	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 100

Agency : Department of Agriculture
Bureau : Agricultural Research Service
Account: Salaries and expenses
005-18-1400

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,182	1,182	
2140 Unobligated balance carried forward, start of year	4	4	
2398 Unobligated balance expiring or withdrawn	-3	-3	
2440 Unobligated balance carried forward, end of year	2	2	
4000 Appropriation	1,111	1,111	
4035 Appropriation permanently reduced	-9	-9	
4200 Transferred from other accounts [Treas Acct]	6	6	
6800 Offsetting collections (cash)	21	21	
6810 Change in uncollected customer payments from Federal sources (unexpired)	54	54	
7240 Obligated balance, start of year	314	314	
7320 Total outlays (gross)	-1,185	-1,185	
7340 Adjustments in expired accounts (net)	-5	-5	
7410 Change in uncollected customer payments from Federal sources (expired)	51	51	
7440 Obligated balance, end of year	303	304	-1
8690 Outlays from new discretionary authority	913	913	
8693 Outlays from discretionary balances	272	271	1
8800 Federal sources	-54	-54	
8840 Non-Federal sources	-13	-13	
8896 Portion of offsetting collections (cash) credited to expired accounts	46	46	
9000 Outlays	1,117	1,117	
9502 Unpaid obligation, end of year	381	381	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 101

Agency : Department of Agriculture
Bureau : Agricultural Research Service
Account: Buildings and facilities
005-18-1401

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	119	119	
2140 Unobligated balance carried forward, start of year	306	306	
2440 Unobligated balance carried forward, end of year	373	373	
4000 Appropriation	188	188	
4035 Appropriation permanently reduced	-2	-2	
7240 Obligated balance, start of year	149	149	
7320 Total outlays (gross)	-131	-131	
7440 Obligated balance, end of year	137	137	
8690 Outlays from new discretionary authority	19	20	-1
8693 Outlays from discretionary balances	112	111	1
9000 Outlays	131	131	
9502 Unpaid obligation, end of year	137	137	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 102

Agency : Department of Agriculture
Bureau : Agricultural Research Service
Account: Miscellaneous contributed funds
005-18-8214

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	16	16	
2140 Unobligated balance carried forward, start of year	15	15	
2440 Unobligated balance carried forward, end of year	14	14	
6026 Appropriation (trust fund)	15	15	
7240 Obligated balance, start of year	8	8	
7320 Total outlays (gross)	-19	-20	1
7440 Obligated balance, end of year	5	5	
8697 Outlays from new mandatory authority	14	14	
8698 Outlays from mandatory balances	5	5	
9000 Outlays	19	19	
9502 Unpaid obligation, end of year	5	5	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 103

Agency : Department of Agriculture
Bureau : Cooperative State Research, Education, and Extension Service
Account: Integrated activities
005-20-1502

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	58	58	
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	2	1	1
4000 Appropriation	58	58	
7240 Obligated balance, start of year	118	118	
7320 Total outlays (gross)	-50	-50	
7440 Obligated balance, end of year	126	126	
8690 Outlays from new discretionary authority	3	3	
8693 Outlays from discretionary balances	47	47	
9000 Outlays	50	50	
9502 Unpaid obligation, end of year	126	126	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 104

Agency : Department of Agriculture
Bureau : Cooperative State Research, Education, and Extension Service
Account: Initiative for future agriculture and food systems
005-20-1503

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	62	62	
7320 Total outlays (gross)	-42	-42	
7340 Adjustments in expired accounts (net)	-2	-2	
7440 Obligated balance, end of year	18	18	
8693 Outlays from discretionary balances	0	42	-42
8698 Outlays from mandatory balances	42	0	42
9000 Outlays	42	42	
9502 Unpaid obligation, end of year	18	18	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 105

Agency : Department of Agriculture
Bureau : Cooperative State Research, Education, and Extension Service
Account: Research and education activities
005-20-1500

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	678	678	
2140 Unobligated balance carried forward, start of year	110	110	
2440 Unobligated balance carried forward, end of year	105	116	-11
4000 Appropriation	673	673	
4020 Appropriation (special fund)	3	3	
4035 Appropriation permanently reduced	-5	-5	
4045 Portion precluded from obligation (-)	-12	0	-12
4100 Transferred to other accounts [Treas Acct]	0	-2	2
4200 Transferred from other accounts [Treas Acct]	0	3	-3
6810 Change in uncollected customer payments from Federal sources (unexpired)	14	14	
7240 Obligated balance, start of year	665	665	
7320 Total outlays (gross)	-593	-594	1
7340 Adjustments in expired accounts (net)	4	4	
7410 Change in uncollected customer payments from Federal sources (expired)	18	18	
7440 Obligated balance, end of year	758	758	
8690 Outlays from new discretionary authority	217	217	
8693 Outlays from discretionary balances	376	376	
8800 Federal sources	-16	-16	
8896 Portion of offsetting collections (cash) credited to expired accounts	16	16	
9000 Outlays	578	578	
9201 Total investments, start of year: Federal securities: Par value	52	52	
9202 Total investments, end of year: Federal securities: Par value	64	64	
9502 Unpaid obligation, end of year	789	789	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 106

Agency : Department of Agriculture
Bureau : Cooperative State Research, Education, and Extension Service
Account: Buildings and facilities
005-20-1501

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
7240 Obligated balance, start of year	5	5	
7440 Obligated balance, end of year	5	5	
9502 Unpaid obligation, end of year	5	5	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 107

Agency : Department of Agriculture
Bureau : Cooperative State Research, Education, and Extension Service
Account: Extension activities
005-20-0502

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	467	467	
4000 Appropriation	449	449	
4035 Appropriation permanently reduced	-3	-4	1
4100 Transferred to other accounts [Treas Acct]	0	-5	5
4200 Transferred from other accounts [Treas Acct]	0	5	-5
6200 Transferred from other accounts [Treas Acct]	5	5	
6810 Change in uncollected customer payments from Federal sources (unexpired)	16	16	
7240 Obligated balance, start of year	309	309	
7320 Total outlays (gross)	-453	-454	1
7340 Adjustments in expired accounts (net)	-3	-3	
7410 Change in uncollected customer payments from Federal sources (expired)	26	26	
7440 Obligated balance, end of year	330	330	
8690 Outlays from new discretionary authority	227	227	
8693 Outlays from discretionary balances	222	226	-4
8698 Outlays from mandatory balances	4	0	4
8800 Federal sources	-14	-14	
8896 Portion of offsetting collections (cash) credited to expired accounts	14	14	
9000 Outlays	440	440	
9502 Unpaid obligation, end of year	364	364	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 108

Agency : Department of Agriculture
Bureau : Cooperative State Research, Education, and Extension Service
Account: Outreach for socially disadvantaged farmers
005-20-0601

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	6	
4000 Appropriation	6	6	
7240 Obligated balance, start of year	10	10	
7320 Total outlays (gross)	-5	-5	
7440 Obligated balance, end of year	11	11	
8690 Outlays from new discretionary authority	1	1	
8693 Outlays from discretionary balances	4	3	1
9000 Outlays	5	5	
9502 Unpaid obligation, end of year	11	11	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 109

Agency : Department of Agriculture
Bureau : Animal and Plant Health Inspection Service
Account: Salaries and expenses
005-32-1600

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,293	1,293	
2140 Unobligated balance carried forward, start of year	307	307	
2210 Resources available from recoveries of prior year obligations	34	34	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-208	208
2398 Unobligated balance expiring or withdrawn	-10	-10	
2440 Unobligated balance carried forward, end of year	248	248	
4000 Appropriation	815	815	
4035 Appropriation permanently reduced	-7	-7	
4100 Transferred to other accounts [Treas Acct]	0	-199	199
4200 Transferred from other accounts [Treas Acct]	169	368	-199
6020 Appropriation (special fund)	339	339	
6100 Transferred to other accounts [Treas Acct]	-208	0	-208
6800 Offsetting collections (cash)	72	72	
6810 Change in uncollected customer payments from Federal sources (unexpired)	32	32	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-2	-2	
7240 Obligated balance, start of year	436	436	
7320 Total outlays (gross)	-1,190	-1,191	1
7340 Adjustments in expired accounts (net)	-8	-8	
7410 Change in uncollected customer payments from Federal sources (expired)	13	13	
7440 Obligated balance, end of year	480	479	1
8690 Outlays from new discretionary authority	814	814	
8693 Outlays from discretionary balances	255	255	
8697 Outlays from new mandatory authority	105	107	-2
8698 Outlays from mandatory balances	16	16	
8800 Federal sources	-17	-17	
8840 Non-Federal sources	-64	-64	
8896 Portion of offsetting collections (cash) credited to expired accounts	9	9	
9000 Outlays	1,110	1,110	
9502 Unpaid obligation, end of year	522	522	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 110

Agency : Department of Agriculture
Bureau : Animal and Plant Health Inspection Service
Account: Buildings and facilities
005-32-1601

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
2140 Unobligated balance carried forward, start of year	9	9	
2440 Unobligated balance carried forward, end of year	10	10	
4000 Appropriation	5	5	
7240 Obligated balance, start of year	7	7	
7320 Total outlays (gross)	-5	-5	
7440 Obligated balance, end of year	6	5	1
8690 Outlays from new discretionary authority	2	2	
8693 Outlays from discretionary balances	3	3	
9000 Outlays	5	5	
9502 Unpaid obligation, end of year	5	5	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 111

Agency : Department of Agriculture
Bureau : Animal and Plant Health Inspection Service
Account: Miscellaneous trust funds
005-32-9971

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	27	27	
2140 Unobligated balance carried forward, start of year	24	24	
2440 Unobligated balance carried forward, end of year	12	12	
6026 Appropriation (trust fund)	15	15	
7240 Obligated balance, start of year	-9	-9	
7320 Total outlays (gross)	-16	-16	
7440 Obligated balance, end of year	2	1	1
8697 Outlays from new mandatory authority	12	12	
8698 Outlays from mandatory balances	4	4	
9000 Outlays	16	16	
9502 Unpaid obligation, end of year	1	1	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 112

Agency : Department of Agriculture
Bureau : Food Safety and Inspection Service
Account: Salaries and expenses
005-35-3700

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	914	914	
2140 Unobligated balance carried forward, start of year	5	5	
2398 Unobligated balance expiring or withdrawn	-3	-3	
2440 Unobligated balance carried forward, end of year	26	26	
4000 Appropriation	824	824	
4035 Appropriation permanently reduced	-7	-7	
4100 Transferred to other accounts [Treas Acct]	0	-5	5
4200 Transferred from other accounts [Treas Acct]	0	4	-4
6800 Offsetting collections (cash)	111	111	
6810 Change in uncollected customer payments from Federal sources (unexpired)	10	10	
7240 Obligated balance, start of year	101	101	
7320 Total outlays (gross)	-920	-920	
7340 Adjustments in expired accounts (net)	-8	-8	
7410 Change in uncollected customer payments from Federal sources (expired)	5	5	
7440 Obligated balance, end of year	82	82	
8690 Outlays from new discretionary authority	843	843	
8693 Outlays from discretionary balances	77	77	
8800 Federal sources	-2	-2	
8840 Non-Federal sources	-110	-110	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	808	808	
9502 Unpaid obligation, end of year	109	109	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 113

Agency : Department of Agriculture
Bureau : Food Safety and Inspection Service
Account: Expenses and refunds, inspection and grading of farm products
005-35-8137

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
6026 Appropriation (trust fund)	3	0	3
6526 Advance appropriation (trust fund)	0	3	-3
7320 Total outlays (gross)	-3	-3	
8697 Outlays from new mandatory authority	3	4	-1
8698 Outlays from mandatory balances	0	-1	1
9000 Outlays	3	3	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 114

Agency : Department of Agriculture
Bureau : Grain Inspection, Packers and Stockyards Administration
Account: Salaries and expenses
005-37-2400

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	36	36	
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	37	37	
4100 Transferred to other accounts [Treas Acct]	0	-1	1
7240 Obligated balance, start of year	10	10	
7320 Total outlays (gross)	-37	-36	-1
7440 Obligated balance, end of year	9	10	-1
8690 Outlays from new discretionary authority	31	31	
8693 Outlays from discretionary balances	6	5	1
9000 Outlays	36	36	
9502 Unpaid obligation, end of year	10	10	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 115

Agency : Department of Agriculture
Bureau : Grain Inspection, Packers and Stockyards Administration
Account: Limitation on inspection and weighing services expenses
005-37-4050

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	37	37	
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	3	4	-1
6200 Transferred from other accounts [Treas Acct]	0	1	-1
6900 Offsetting collections (cash)	36	36	
6910 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	-1	-1	
7320 Total outlays (gross)	-37	-38	1
7440 Obligated balance, end of year	-2	-3	1
8697 Outlays from new mandatory authority	37	35	2
8698 Outlays from mandatory balances	0	3	-3
8800 Federal sources	-1	-1	
8840 Non-Federal sources	-35	-35	
9000 Outlays	2	2	
9502 Unpaid obligation, end of year	3	3	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 116

Agency : Department of Agriculture
Bureau : Agricultural Marketing Service
Account: Marketing services
005-45-2500

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	130	130	
2140 Unobligated balance carried forward, start of year	25	25	
2440 Unobligated balance carried forward, end of year	27	27	
4000 Appropriation	76	76	
4035 Appropriation permanently reduced	-1	-1	
6800 Offsetting collections (cash)	58	58	
6810 Change in uncollected customer payments from Federal sources (unexpired)	-1	-1	
7240 Obligated balance, start of year	18	18	
7320 Total outlays (gross)	-126	-127	1
7340 Adjustments in expired accounts (net)	-1	-1	
7410 Change in uncollected customer payments from Federal sources (expired)	-1	1	-2
7440 Obligated balance, end of year	21	21	
8690 Outlays from new discretionary authority	115	115	
8693 Outlays from discretionary balances	11	12	-1
8800 Federal sources	-1	-1	
8840 Non-Federal sources	-57	-57	
8896 Portion of offsetting collections (cash) credited to expired accounts	0	1	-1
9000 Outlays	69	69	
9502 Unpaid obligation, end of year	27	27	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 117

Agency : Department of Agriculture
Bureau : Agricultural Marketing Service
Account: Payments to States and possessions
005-45-2501

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10	10	
4000 Appropriation	10	10	
7240 Obligated balance, start of year	5	5	
7320 Total outlays (gross)	-7	-6	-1
7440 Obligated balance, end of year	8	8	
8690 Outlays from new discretionary authority	3	4	-1
8693 Outlays from discretionary balances	4	2	2
9000 Outlays	6	6	
9502 Unpaid obligation, end of year	8	8	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 118

Agency : Department of Agriculture
Bureau : Agricultural Marketing Service
Account: Perishable Agricultural Commodities Act fund
005-45-5070

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10	10	
2140 Unobligated balance carried forward, start of year	24	24	
2440 Unobligated balance carried forward, end of year	21	21	
6020 Appropriation (special fund)	7	7	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-11	-11	
7440 Obligated balance, end of year	2	2	
8697 Outlays from new mandatory authority	7	10	-3
8698 Outlays from mandatory balances	4	1	3
9000 Outlays	11	11	
9502 Unpaid obligation, end of year	2	2	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 119

Agency : Department of Agriculture
Bureau : Agricultural Marketing Service
Account: Funds for strengthening markets, income, and supply (section 32)
005-45-5209

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	871	871	
2140 Unobligated balance carried forward, start of year	408	408	
2440 Unobligated balance carried forward, end of year	286	286	
6020 Appropriation (special fund)	6,052	6,052	
6035 Appropriation permanently reduced	0	-163	163
6036 Unobligated balance permanently reduced	-163	0	-163
6100 Transferred to other accounts [Treas Acct]	-5,231	-5,231	
6200 Transferred from other accounts [Treas Acct]	90	90	
6900 Offsetting collections (cash)	1	2	-1
6910 Change in uncollected customer payments from Federal sources (unexpired)	0	-1	1
7240 Obligated balance, start of year	45	45	
7320 Total outlays (gross)	-853	-853	
7440 Obligated balance, end of year	63	64	-1
8697 Outlays from new mandatory authority	400	1,000	-600
8698 Outlays from mandatory balances	453	-147	600
8800 Federal sources	-1	-2	1
9000 Outlays	852	852	
9502 Unpaid obligation, end of year	64	64	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 120

Agency : Department of Agriculture
Bureau : Agricultural Marketing Service
Account: Expenses and refunds, inspection and grading of farm products
005-45-8015

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	141	141	
2140 Unobligated balance carried forward, start of year	51	51	
2440 Unobligated balance carried forward, end of year	35	35	
6026 Appropriation (trust fund)	123	123	
6200 Transferred from other accounts [Treas Acct]	2	2	
7240 Obligated balance, start of year	16	16	
7320 Total outlays (gross)	-131	-131	
7440 Obligated balance, end of year	26	25	1
8697 Outlays from new mandatory authority	125	122	3
8698 Outlays from mandatory balances	6	10	-4
9000 Outlays	131	131	
9502 Unpaid obligation, end of year	25	25	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 121

Agency : Department of Agriculture
Bureau : Agricultural Marketing Service
Account: Milk market orders assessment fund
005-45-8412

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	49	0	49
6900 Offsetting collections (cash)	49	0	49
7320 Total outlays (gross)	-49	0	-49
8697 Outlays from new mandatory authority	49	0	49
8840 Non-Federal sources	-49	0	-49
9000 Outlays	-2	0	-2

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 122

Agency : Department of Agriculture
Bureau : Risk Management Agency
Account: Administrative and operating expenses
005-47-2707

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	70	70	
4000 Appropriation	72	72	
4035 Appropriation permanently reduced	-1	-1	
4100 Transferred to other accounts [Treas Acct]	-1	-1	
7240 Obligated balance, start of year	18	18	
7320 Total outlays (gross)	-67	-67	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	20	21	-1
8690 Outlays from new discretionary authority	50	54	-4
8693 Outlays from discretionary balances	17	13	4
9000 Outlays	67	67	
9502 Unpaid obligation, end of year	21	21	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 123

Agency : Department of Agriculture
Bureau : Risk Management Agency
Account: Federal crop insurance corporation fund
005-47-4085

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,180	4,180	
2140 Unobligated balance carried forward, start of year	2,057	2,057	
2440 Unobligated balance carried forward, end of year	1,355	1,355	
6000 Appropriation	2,242	2,242	
6100 Transferred to other accounts [Treas Acct]	-5	-5	
6200 Transferred from other accounts [Treas Acct]	5	5	
6900 Offsetting collections (cash)	1,236	1,236	
7240 Obligated balance, start of year	186	186	
7320 Total outlays (gross)	-4,119	-4,119	
7440 Obligated balance, end of year	247	246	1
8697 Outlays from new mandatory authority	2,062	2,062	
8698 Outlays from mandatory balances	2,057	2,057	
8840 Non-Federal sources	-1,236	-1,236	
9000 Outlays	2,883	2,883	
9502 Unpaid obligation, end of year	246	246	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 124

Agency : Department of Agriculture
Bureau : Farm Service Agency
Account: Salaries and expenses
005-49-0600

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,405	1,405	
2230 Expired unobligated balance transfer to unexpired account	24	23	1
2398 Unobligated balance expiring or withdrawn	-21	-21	
2440 Unobligated balance carried forward, end of year	24	24	
4000 Appropriation	1,008	1,008	
4035 Appropriation permanently reduced	-8	-8	
4100 Transferred to other accounts [Treas Acct]	0	-106	106
4200 Transferred from other accounts [Treas Acct]	0	106	-106
6800 Offsetting collections (cash)	399	399	
6810 Change in uncollected customer payments from Federal sources (unexpired)	27	27	
7240 Obligated balance, start of year	153	153	
7320 Total outlays (gross)	-1,401	-1,400	-1
7340 Adjustments in expired accounts (net)	-35	-35	
7410 Change in uncollected customer payments from Federal sources (expired)	9	9	
7440 Obligated balance, end of year	104	104	
8690 Outlays from new discretionary authority	1,282	1,294	-12
8693 Outlays from discretionary balances	119	106	13
8800 Federal sources	-392	-392	
8840 Non-Federal sources	-24	-24	
8896 Portion of offsetting collections (cash) credited to expired accounts	17	17	
9000 Outlays	985	985	
9502 Unpaid obligation, end of year	134	134	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 125

Agency : Department of Agriculture
Bureau : Farm Service Agency
Account: State mediation grants
005-49-0170

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
4000 Appropriation	4	4	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-4	-4	
7440 Obligated balance, end of year	3	3	
8690 Outlays from new discretionary authority	2	2	
8693 Outlays from discretionary balances	2	2	
9000 Outlays	4	4	
9502 Unpaid obligation, end of year	3	3	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 126

Agency : Department of Agriculture
Bureau : Farm Service Agency
Account: Tree assistance program
005-49-2701

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	4	4	
7320 Total outlays (gross)	-1	-1	
7440 Obligated balance, end of year	3	3	
8693 Outlays from discretionary balances	1	1	
9000 Outlays	1	1	
9502 Unpaid obligation, end of year	3	3	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 127

Agency : Department of Agriculture
Bureau : Farm Service Agency
Account: Agricultural conservation program
005-49-3315

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	4	4	
2210 Resources available from recoveries of prior year obligations	1	1	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-1	-5	4
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	4	-4
4036 Unobligated balance permanently reduced	-4	-4	
7240 Obligated balance, start of year	1	1	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 128

Agency : Department of Agriculture
Bureau : Farm Service Agency
Account: Emergency conservation program
005-49-3316

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	85	85	
2140 Unobligated balance carried forward, start of year	31	31	
2440 Unobligated balance carried forward, end of year	96	96	
4000 Appropriation	100	100	
4100 Transferred to other accounts [Treas Acct]	0	-100	100
4200 Transferred from other accounts [Treas Acct]	0	100	-100
6100 Transferred to other accounts [Treas Acct]	0	-50	50
6200 Transferred from other accounts [Treas Acct]	50	100	-50
7240 Obligated balance, start of year	13	13	
7320 Total outlays (gross)	-57	-57	
7440 Obligated balance, end of year	41	41	
8693 Outlays from discretionary balances	23	23	
8697 Outlays from new mandatory authority	34	35	-1
9000 Outlays	57	57	
9502 Unpaid obligation, end of year	41	41	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 129

Agency : Department of Agriculture
Bureau : Farm Service Agency
Account: Agricultural credit insurance fund program account
005-49-1140

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	609	609	
2140 Unobligated balance carried forward, start of year	25	25	
2398 Unobligated balance expiring or withdrawn	-14	-14	
2440 Unobligated balance carried forward, end of year	22	22	
4000 Appropriation	460	461	-1
4035 Appropriation permanently reduced	-3	-4	1
6000 Appropriation	163	163	
7240 Obligated balance, start of year	17	17	
7320 Total outlays (gross)	-609	-609	
7340 Adjustments in expired accounts (net)	-3	-3	
7440 Obligated balance, end of year	14	15	-1
8690 Outlays from new discretionary authority	429	429	
8693 Outlays from discretionary balances	17	17	
8697 Outlays from new mandatory authority	163	163	
9000 Outlays	609	609	
9502 Unpaid obligation, end of year	15	15	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 130

Agency : Department of Agriculture
Bureau : Farm Service Agency
Account: Agricultural credit insurance fund direct loan financing account
005-49-4212

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,528	1,528	
2140 Unobligated balance carried forward, start of year	1,674	1,674	
2210 Resources available from recoveries of prior year obligations	11	11	
2240 Capital transfer to general fund	-674	0	-674
2260 Portion applied to repay debt	-695	0	-695
2270 Balance of authority to borrow withdrawn	0	-8	8
2440 Unobligated balance carried forward, end of year	1,908	1,909	-1
4047 Portion applied to repay debt	0	-674	674
4700 Authority to borrow	0	1,026	-1,026
6710 Authority to borrow	1,713	0	1,713
6810 Change in uncollected customer payments from Federal sources (unexpired)	0	-3	3
6900 Offsetting collections (cash)	1,410	1,410	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-3	0	-3
7240 Obligated balance, start of year	85	85	
7320 Total outlays (gross)	-1,436	-1,436	
7440 Obligated balance, end of year	169	170	-1
8800 Federal sources	-231	-231	
8825 Interest on uninvested funds	-122	-122	
8840 Non-Federal sources	-1,057	-1,057	
9000 Outlays	25	25	
9502 Unpaid obligation, end of year	183	183	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 131

Agency : Department of Agriculture
Bureau : Farm Service Agency
Account: Agricultural credit insurance fund guaranteed loan financing acc
005-49-4213

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	150	150	
2140 Unobligated balance carried forward, start of year	193	193	
2210 Resources available from recoveries of prior year obligations	58	58	
2440 Unobligated balance carried forward, end of year	237	237	
4700 Authority to borrow	0	11	-11
6710 Authority to borrow	11	0	11
6900 Offsetting collections (cash)	125	125	
7240 Obligated balance, start of year	351	351	
7320 Total outlays (gross)	-129	-129	
7440 Obligated balance, end of year	314	313	1
8800 Federal sources	-77	-77	
8825 Interest on uninvested funds	-24	-24	
8840 Non-Federal sources	-23	-23	
8896 Portion of offsetting collections (cash) credited to expired accounts	-1	0	-1
9000 Outlays	5	5	
9502 Unpaid obligation, end of year	313	313	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 132

Agency : Department of Agriculture
Bureau : Farm Service Agency
Account: Agricultural credit insurance fund liquidating account
005-49-4140

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9	9	
2140 Unobligated balance carried forward, start of year	61	61	
2210 Resources available from recoveries of prior year obligations	10	10	
2240 Capital transfer to general fund	-61	-61	
2440 Unobligated balance carried forward, end of year	51	51	
6900 Offsetting collections (cash)	600	600	
6927 Capital transfer to general fund	-550	-550	
7240 Obligated balance, start of year	7	7	
7320 Total outlays (gross)	-5	-5	
7440 Obligated balance, end of year	1	1	
8697 Outlays from new mandatory authority	5	0	5
8698 Outlays from mandatory balances	0	5	-5
8800 Federal sources	-1	-1	
8840 Non-Federal sources	-599	-599	
9000 Outlays	-595	-595	
9502 Unpaid obligation, end of year	1	1	

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Agriculture
Bureau : Farm Service Agency
Account: Commodity Credit Corporation fund
005-49-4336

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	40,782	40,782	
2210 Resources available from recoveries of prior year obligations	2,733	2,733	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-1,150	1,150
2222 Unobligated balance transferred from other accounts [Treas Acct]	20	1,160	-1,140
2260 Portion applied to repay debt	271	0	271
2440 Unobligated balance carried forward, end of year	964	964	
4000 Appropriation	179	12,278	-12,099
4100 Transferred to other accounts [Treas Acct]	-179	-12,635	12,456
4200 Transferred from other accounts [Treas Acct]	0	1,165	-1,165
6000 Appropriation	12,277	179	12,098
6047 Portion applied to repay debt	-10,295	0	-10,295
6100 Transferred to other accounts [Treas Acct]	-1,982	-884	-1,098
6200 Transferred from other accounts [Treas Acct]	0	179	-179
6710 Authority to borrow	43,511	43,511	
6900 Offsetting collections (cash)	14,325	14,326	-1
6910 Change in uncollected customer payments from Federal sources (unexpired)	67	67	
6947 Portion applied to repay debt	-19,181	-29,212	10,031
6961 Transferred to other accounts [Treas Acct]	0	-2,436	2,436
6962 Transferred from other accounts [Treas Acct]	0	12,466	-12,466
7240 Obligated balance, start of year	4,389	4,389	
7320 Total outlays (gross)	-34,982	-34,983	1
7331 Obligated balance transferred to other accounts [Treas Acct]	-216	-216	
7440 Obligated balance, end of year	7,173	7,173	
8693 Outlays from discretionary balances	0	1,077	-1,077
8697 Outlays from new mandatory authority	29,085	33,915	-4,830
8698 Outlays from mandatory balances	5,897	-9	5,906
8800 Federal sources	-3,266	-3,266	
8840 Non-Federal sources	-11,059	-11,059	
9000 Outlays	20,657	20,657	
9502 Unpaid obligation, end of year	8,394	8,394	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 134

Agency : Department of Agriculture
Bureau : Farm Service Agency
Account: Commodity Credit Corporation export loans program account
005-49-1336

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	365	181	184
2140 Unobligated balance carried forward, start of year	642	458	184
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-695	695
2240 Capital transfer to general fund	-695	0	-695
2440 Unobligated balance carried forward, end of year	104	104	
4000 Appropriation	4	4	
6000 Appropriation	518	518	
7240 Obligated balance, start of year	180	364	-184
7320 Total outlays (gross)	-379	-379	
7440 Obligated balance, end of year	166	166	
8690 Outlays from new discretionary authority	4	4	
8697 Outlays from new mandatory authority	375	209	166
8698 Outlays from mandatory balances	0	165	-165
9000 Outlays	379	379	
9502 Unpaid obligation, end of year	166	166	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 135

Agency : Department of Agriculture
Bureau : Farm Service Agency
Account: Commodity Credit Corporation export guarantee financing account
005-49-4337

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	798	798	
2140 Unobligated balance carried forward, start of year	1,277	1,277	
2440 Unobligated balance carried forward, end of year	1,159	1,159	
6047 Portion applied to repay debt	0	-475	475
6710 Authority to borrow	326	326	
6900 Offsetting collections (cash)	942	942	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-113	-113	
6927 Capital transfer to general fund	-475	0	-475
7240 Obligated balance, start of year	-273	-273	
7320 Total outlays (gross)	-798	-798	
7440 Obligated balance, end of year	-160	-160	
8800 Federal sources	-374	-374	
8825 Interest on uninvested funds	-60	-60	
8840 Non-Federal sources	-508	-508	
9000 Outlays	-144	-144	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 136

Agency : Department of Agriculture
Bureau : Farm Service Agency
Account: Commodity Credit Corporation guaranteed loans liquidating account
005-49-4338

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	6	
2140 Unobligated balance carried forward, start of year	66	66	
2240 Capital transfer to general fund	-61	0	-61
2440 Unobligated balance carried forward, end of year	6	5	1
6900 Offsetting collections (cash)	1,768	1,768	
6927 Capital transfer to general fund	-1,761	-1,822	61
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-4	-5	1
7440 Obligated balance, end of year	3	3	
8697 Outlays from new mandatory authority	4	5	-1
8800 Federal sources	-335	-335	
8840 Non-Federal sources	-1,433	-1,433	
9000 Outlays	-1,763	-1,763	
9502 Unpaid obligation, end of year	3	3	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 137

Agency : Department of Agriculture
Bureau : Farm Service Agency
Account: Farm storage facility loans program account
005-49-3301

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	14	14	
2440 Unobligated balance carried forward, end of year	1	1	
6000 Appropriation	15	15	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-15	-15	
8697 Outlays from new mandatory authority	15	0	15
8698 Outlays from mandatory balances	0	15	-15
9000 Outlays	15	15	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 138

Agency : Department of Agriculture
Bureau : Farm Service Agency
Account: Farm storage facility direct loan financing account
005-49-4158

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	87	87	
2140 Unobligated balance carried forward, start of year	27	27	
2210 Resources available from recoveries of prior year obligations	3	3	
2260 Portion applied to repay debt	-57	-6	-51
2275 Balance of contract authority withdrawn	-25	0	-25
2440 Unobligated balance carried forward, end of year	29	29	
6710 Authority to borrow	104	79	25
6900 Offsetting collections (cash)	64	64	
6947 Portion applied to repay debt	0	-51	51
7240 Obligated balance, start of year	39	39	
7320 Total outlays (gross)	-76	-76	
7440 Obligated balance, end of year	47	47	
8800 Federal sources	-14	-14	
8825 Interest on uninvested funds	-5	-5	
8840 Non-Federal sources	-45	-45	
9000 Outlays	12	12	
9502 Unpaid obligation, end of year	48	48	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 139

Agency : Department of Agriculture
Bureau : Farm Service Agency
Account: Emergency boll weevil direct loan financing account
005-49-4221

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	2	2	
2260 Portion applied to repay debt	-1	-1	
2440 Unobligated balance carried forward, end of year	1	1	
6900 Offsetting collections (cash)	0	1	-1
8840 Non-Federal sources	0	-1	1

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 140

Agency : Department of Agriculture
Bureau : Farm Service Agency
Account: Tobacco trust fund
005-49-8161

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	899	899	
6026 Appropriation (trust fund)	899	899	
7320 Total outlays (gross)	-899	-899	
8697 Outlays from new mandatory authority	899	899	
9000 Outlays	899	899	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 141

Agency : Department of Agriculture
Bureau : Natural Resources Conservation Service
Account: Conservation operations
005-53-1000

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	892	892	
2140 Unobligated balance carried forward, start of year	49	49	
2210 Resources available from recoveries of prior year obligations	22	22	
2440 Unobligated balance carried forward, end of year	32	32	
4000 Appropriation	838	838	
4035 Appropriation permanently reduced	-7	-7	
6800 Offsetting collections (cash)	34	34	
6810 Change in uncollected customer payments from Federal sources (unexpired)	-13	-13	
7240 Obligated balance, start of year	247	247	
7320 Total outlays (gross)	-817	-818	1
7440 Obligated balance, end of year	312	312	
8690 Outlays from new discretionary authority	691	669	22
8693 Outlays from discretionary balances	126	149	-23
8800 Federal sources	-22	-22	
8840 Non-Federal sources	-12	-12	
9000 Outlays	783	783	
9502 Unpaid obligation, end of year	347	347	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 142

Agency : Department of Agriculture
Bureau : Natural Resources Conservation Service
Account: Farm security and rural investment programs
005-53-1004

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,806	1,805	1
2398 Unobligated balance expiring or withdrawn	-63	-63	
6200 Transferred from other accounts [Treas Acct]	1,799	1,799	
6900 Offsetting collections (cash)	42	42	
6910 Change in uncollected customer payments from Federal sources (unexpired)	27	27	
7240 Obligated balance, start of year	833	833	
7320 Total outlays (gross)	-1,608	-1,608	
7332 Obligated balance transferred from other accounts [Treas Acct]	216	216	
7340 Adjustments in expired accounts (net)	1,483	1,483	
7440 Obligated balance, end of year	2,703	2,702	1
8697 Outlays from new mandatory authority	636	636	
8698 Outlays from mandatory balances	972	972	
8800 Federal sources	-1,594	-1,594	
8896 Portion of offsetting collections (cash) credited to expired accounts	1,552	1,553	-1
9000 Outlays	13	13	
9502 Unpaid obligation, end of year	2,729	2,729	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 143

Agency : Department of Agriculture
Bureau : Natural Resources Conservation Service
Account: Watershed surveys and planning
005-53-1066

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7	7	
4000 Appropriation	7	7	
7240 Obligated balance, start of year	4	4	
7320 Total outlays (gross)	-8	-8	
7440 Obligated balance, end of year	3	3	
8690 Outlays from new discretionary authority	5	5	
8693 Outlays from discretionary balances	3	2	1
9000 Outlays	8	8	
9502 Unpaid obligation, end of year	3	3	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 144

Agency : Department of Agriculture
Bureau : Natural Resources Conservation Service
Account: Watershed and flood prevention operations
005-53-1072

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	478	478	
2140 Unobligated balance carried forward, start of year	161	161	
2210 Resources available from recoveries of prior year obligations	28	28	
2397 Deficiency	0	1	-1
2440 Unobligated balance carried forward, end of year	178	178	
4000 Appropriation	430	430	
4035 Appropriation permanently reduced	-1	-1	
4036 Unobligated balance permanently reduced	-1	-1	
6800 Offsetting collections (cash)	7	7	
6810 Change in uncollected customer payments from Federal sources (unexpired)	30	30	
7240 Obligated balance, start of year	252	252	
7320 Total outlays (gross)	-211	-210	-1
7440 Obligated balance, end of year	461	461	
8690 Outlays from new discretionary authority	127	126	1
8693 Outlays from discretionary balances	84	84	
8800 Federal sources	-5	-5	
8840 Non-Federal sources	-2	-2	
9000 Outlays	203	203	
9502 Unpaid obligation, end of year	497	497	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 145

Agency : Department of Agriculture
Bureau : Natural Resources Conservation Service
Account: Watershed rehabilitation program
005-53-1002

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	29	29	
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	28	28	
7240 Obligated balance, start of year	33	33	
7320 Total outlays (gross)	-21	-21	
7440 Obligated balance, end of year	41	40	1
8690 Outlays from new discretionary authority	10	10	
8693 Outlays from discretionary balances	11	11	
9000 Outlays	21	21	
9502 Unpaid obligation, end of year	41	41	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 146

Agency : Department of Agriculture
Bureau : Natural Resources Conservation Service
Account: Resource conservation and development
005-53-1010

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	52	52	
2140 Unobligated balance carried forward, start of year	1	1	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	52	52	
7240 Obligated balance, start of year	10	10	
7320 Total outlays (gross)	-51	-51	
7440 Obligated balance, end of year	10	10	
8690 Outlays from new discretionary authority	46	44	2
8693 Outlays from discretionary balances	5	7	-2
9000 Outlays	51	51	
9502 Unpaid obligation, end of year	11	11	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 147

Agency : Department of Agriculture
Bureau : Natural Resources Conservation Service
Account: Biomass research and development
005-53-1003

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	14	14	
6200 Transferred from other accounts [Treas Acct]	14	14	
7240 Obligated balance, start of year	24	24	
7320 Total outlays (gross)	-8	-8	
7440 Obligated balance, end of year	17	18	-1
8698 Outlays from mandatory balances	8	8	
9000 Outlays	8	8	
9502 Unpaid obligation, end of year	18	18	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 148

Agency : Department of Agriculture
Bureau : Natural Resources Conservation Service
Account: Great plains conservation program
005-53-2268

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	2	2	
2397 Deficiency	0	2	-2
4036 Unobligated balance permanently reduced	-2	-2	
7240 Obligated balance, start of year	0	1	-1

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 149

Agency : Department of Agriculture
Bureau : Natural Resources Conservation Service
Account: Forestry incentives program
005-53-3336

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	6	6	
2210 Resources available from recoveries of prior year obligations	4	4	
2397 Deficiency	0	5	-5
2440 Unobligated balance carried forward, end of year	4	4	
4036 Unobligated balance permanently reduced	-5	-5	
7240 Obligated balance, start of year	7	7	
7320 Total outlays (gross)	-1	-1	
7440 Obligated balance, end of year	3	2	1
8693 Outlays from discretionary balances	1	1	
9000 Outlays	1	1	
9502 Unpaid obligation, end of year	2	2	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 150

Agency : Department of Agriculture
Bureau : Natural Resources Conservation Service
Account: Water bank program
005-53-3320

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2210 Resources available from recoveries of prior year obligations	1	1	
2397 Deficiency	0	1	-1
2440 Unobligated balance carried forward, end of year	1	1	
4036 Unobligated balance permanently reduced	-1	-1	
7240 Obligated balance, start of year	1	1	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Agriculture
Bureau : Natural Resources Conservation Service
Account: Colorado river basin salinity control program
005-53-3318

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Agriculture
Bureau : Natural Resources Conservation Service
Account: Wetlands reserve program
005-53-1080

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
7240 Obligated balance, start of year	1	3	-2
7440 Obligated balance, end of year	1	3	-2
9502 Unpaid obligation, end of year	3	3	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 153

Agency : Department of Agriculture
Bureau : Natural Resources Conservation Service
Account: Wildlife habitat incentives program
005-53-3322

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	2	2	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	3	3	
7240 Obligated balance, start of year	16	16	
7320 Total outlays (gross)	-1	-1	
7440 Obligated balance, end of year	13	13	
8698 Outlays from mandatory balances	1	1	
9000 Outlays	1	1	
9502 Unpaid obligation, end of year	13	13	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Agriculture
Bureau : Natural Resources Conservation Service
Account: Agricultural resource conservation demonstration guaranteed loan
005-53-4177

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 155

Agency : Department of Agriculture
Bureau : Natural Resources Conservation Service
Account: Miscellaneous contributed funds
005-53-8210

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	5	5	
2440 Unobligated balance carried forward, end of year	5	4	1
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-1	-1	
7440 Obligated balance, end of year	0	1	-1
8698 Outlays from mandatory balances	1	0	1
9000 Outlays	1	1	
9502 Unpaid obligation, end of year	1	1	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 156

Agency : Department of Agriculture
Bureau : Rural Development
Account: Salaries and expenses
005-55-0403

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	653	653	
2398 Unobligated balance expiring or withdrawn	-3	-3	
4000 Appropriation	148	148	
4035 Appropriation permanently reduced	-1	-1	
6800 Offsetting collections (cash)	506	506	
6810 Change in uncollected customer payments from Federal sources (unexpired)	2	2	
7240 Obligated balance, start of year	130	130	
7320 Total outlays (gross)	-647	-647	
7340 Adjustments in expired accounts (net)	-3	-3	
7410 Change in uncollected customer payments from Federal sources (expired)	1	1	
7440 Obligated balance, end of year	132	132	
8690 Outlays from new discretionary authority	566	566	
8693 Outlays from discretionary balances	81	81	
8800 Federal sources	-507	-507	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	140	140	
9502 Unpaid obligation, end of year	134	134	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 157

Agency : Department of Agriculture
Bureau : Rural Development
Account: Rural community advancement program
005-55-0400

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	849	849	
2140 Unobligated balance carried forward, start of year	42	42	
2210 Resources available from recoveries of prior year obligations	42	42	
2440 Unobligated balance carried forward, end of year	60	60	
4000 Appropriation	788	788	
4035 Appropriation permanently reduced	-6	-6	
4100 Transferred to other accounts [Treas Acct]	-28	-28	
6000 Appropriation	70	70	
7240 Obligated balance, start of year	2,637	2,637	
7320 Total outlays (gross)	-923	-925	2
7440 Obligated balance, end of year	2,519	2,519	
8690 Outlays from new discretionary authority	61	117	-56
8693 Outlays from discretionary balances	720	738	-18
8697 Outlays from new mandatory authority	70	0	70
8698 Outlays from mandatory balances	72	70	2
9000 Outlays	925	925	
9502 Unpaid obligation, end of year	2,519	2,519	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 158

Agency : Department of Agriculture
Bureau : Rural Development
Account: Northern Great Plains Regional Authority
005-55-0404

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	0	1
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	0	1	-1

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 159

Agency : Department of Agriculture
Bureau : Rural Housing Service
Account: Rural housing assistance grants
005-63-1953

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	56	56	
2140 Unobligated balance carried forward, start of year	11	11	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	13	12	1
4000 Appropriation	56	56	
7240 Obligated balance, start of year	29	29	
7320 Total outlays (gross)	-47	-48	1
7440 Obligated balance, end of year	36	35	1
8690 Outlays from new discretionary authority	35	24	11
8693 Outlays from discretionary balances	12	24	-12
9000 Outlays	48	48	
9502 Unpaid obligation, end of year	35	35	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 160

Agency : Department of Agriculture
Bureau : Rural Housing Service
Account: Multifamily housing revitalization direct loan financing account
005-63-4269

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	6	
4700 Authority to borrow	0	3	-3
6710 Authority to borrow	3	0	3
6810 Change in uncollected customer payments from Federal sources (unexpired)	3	3	
7440 Obligated balance, end of year	3	3	
9502 Unpaid obligation, end of year	6	6	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 161

Agency : Department of Agriculture
Bureau : Rural Housing Service
Account: Farm labor program account
005-63-1954

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	46	46	
2140 Unobligated balance carried forward, start of year	10	10	
2210 Resources available from recoveries of prior year obligations	2	2	
4000 Appropriation	34	34	
7240 Obligated balance, start of year	103	103	
7320 Total outlays (gross)	-18	-18	
7440 Obligated balance, end of year	129	129	
8693 Outlays from discretionary balances	18	18	
9000 Outlays	18	18	
9502 Unpaid obligation, end of year	129	129	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 162

Agency : Department of Agriculture
Bureau : Rural Housing Service
Account: Rental assistance program
005-63-0137

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	593	593	
4000 Appropriation	650	650	
4035 Appropriation permanently reduced	-5	-5	
4047 Portion applied to repay debt	-58	0	-58
4053 Portion substituted for borrowing authority	0	-58	58
4200 Transferred from other accounts [Treas Acct]	6	6	
7240 Obligated balance, start of year	2,593	2,593	
7320 Total outlays (gross)	-823	-823	
7440 Obligated balance, end of year	2,363	2,364	-1
8690 Outlays from new discretionary authority	103	104	-1
8693 Outlays from discretionary balances	720	719	1
9000 Outlays	823	823	
9502 Unpaid obligation, end of year	2,364	2,364	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Agriculture
Bureau : Rural Housing Service
Account: Multifamily housing revitalization program account
005-63-2002

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	1	1	
7440 Obligated balance, end of year	1	1	
9502 Unpaid obligation, end of year	1	1	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 164

Agency : Department of Agriculture
Bureau : Rural Housing Service
Account: Mutual and self-help housing grants
005-63-2006

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	42	42	
2140 Unobligated balance carried forward, start of year	8	8	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	34	34	
7240 Obligated balance, start of year	52	52	
7320 Total outlays (gross)	-35	-35	
7440 Obligated balance, end of year	58	58	
8690 Outlays from new discretionary authority	6	0	6
8693 Outlays from discretionary balances	29	35	-6
9000 Outlays	35	35	
9502 Unpaid obligation, end of year	58	58	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 165

Agency : Department of Agriculture
Bureau : Rural Housing Service
Account: Rural community facility direct loans financing account
005-63-4225

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	839	839	
2140 Unobligated balance carried forward, start of year	22	22	
2210 Resources available from recoveries of prior year obligations	66	66	
2270 Balance of authority to borrow withdrawn	-62	-62	
2440 Unobligated balance carried forward, end of year	3	4	-1
4700 Authority to borrow	0	710	-710
6710 Authority to borrow	710	0	710
6800 Offsetting collections (cash)	189	189	
6810 Change in uncollected customer payments from Federal sources (unexpired)	12	12	
6847 Portion applied to repay debt	-95	-95	
7240 Obligated balance, start of year	897	897	
7320 Total outlays (gross)	-433	-433	
7440 Obligated balance, end of year	1,225	1,226	-1
8800 Federal sources	-18	-18	
8825 Interest on uninvested funds	-18	-18	
8840 Non-Federal sources	-153	-153	
9000 Outlays	244	244	
9502 Unpaid obligation, end of year	1,270	1,270	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 166

Agency : Department of Agriculture
Bureau : Rural Housing Service
Account: Rural community facility guaranteed loans financing account
005-63-4228

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9	8	1
2140 Unobligated balance carried forward, start of year	4	4	
2440 Unobligated balance carried forward, end of year	9	9	
4700 Authority to borrow	0	3	-3
6710 Authority to borrow	3	0	3
6800 Offsetting collections (cash)	15	15	
6847 Portion applied to repay debt	-4	-4	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-9	-9	
7440 Obligated balance, end of year	2	1	1
8800 Federal sources	-13	-13	
8825 Interest on uninvested funds	-1	-1	
8840 Non-Federal sources	-1	-1	
9000 Outlays	-6	-6	
9502 Unpaid obligation, end of year	1	1	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 167

Agency : Department of Agriculture
Bureau : Rural Housing Service
Account: Rural housing insurance fund program account
005-63-2081

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	774	774	
2140 Unobligated balance carried forward, start of year	11	11	
2210 Resources available from recoveries of prior year obligations	4	4	
2440 Unobligated balance carried forward, end of year	9	8	1
4000 Appropriation	682	682	
4035 Appropriation permanently reduced	-5	-8	3
4036 Unobligated balance permanently reduced	-3	0	-3
4100 Transferred to other accounts [Treas Acct]	-6	-6	
6000 Appropriation	100	100	
7240 Obligated balance, start of year	176	176	
7320 Total outlays (gross)	-766	-765	-1
7340 Adjustments in expired accounts (net)	-11	-11	
7440 Obligated balance, end of year	169	170	-1
8690 Outlays from new discretionary authority	590	557	33
8693 Outlays from discretionary balances	76	109	-33
8697 Outlays from new mandatory authority	100	74	26
8698 Outlays from mandatory balances	0	26	-26
9000 Outlays	765	765	
9502 Unpaid obligation, end of year	170	170	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 168

Agency : Department of Agriculture
Bureau : Rural Housing Service
Account: Rural housing insurance fund direct loan financing account
005-63-4215

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,372	2,372	
2140 Unobligated balance carried forward, start of year	607	607	
2210 Resources available from recoveries of prior year obligations	100	100	
2270 Balance of authority to borrow withdrawn	-80	-80	
2440 Unobligated balance carried forward, end of year	572	572	
4700 Authority to borrow	0	1,439	-1,439
6710 Authority to borrow	1,439	0	1,439
6800 Offsetting collections (cash)	1,953	1,953	
6810 Change in uncollected customer payments from Federal sources (unexpired)	-2	-2	
6847 Portion applied to repay debt	-1,073	-1,073	
7240 Obligated balance, start of year	703	703	
7320 Total outlays (gross)	-2,407	-2,406	-1
7440 Obligated balance, end of year	570	570	
8800 Federal sources	-211	-211	
8825 Interest on uninvested funds	-101	-101	
8840 Non-Federal sources	-1,640	-1,640	
8896 Portion of offsetting collections (cash) credited to expired accounts	-1	0	-1
9000 Outlays	453	453	
9502 Unpaid obligation, end of year	809	809	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 169

Agency : Department of Agriculture
Bureau : Rural Housing Service
Account: Rural housing insurance fund guaranteed loan financing account
005-63-4216

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	108	108	
2140 Unobligated balance carried forward, start of year	433	433	
2440 Unobligated balance carried forward, end of year	527	527	
4700 Authority to borrow	0	3	-3
6710 Authority to borrow	3	0	3
6800 Offsetting collections (cash)	199	199	
7320 Total outlays (gross)	-108	-108	
8800 Federal sources	-118	-118	
8825 Interest on uninvested funds	-21	-21	
8840 Non-Federal sources	-60	-60	
9000 Outlays	-91	-91	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 170

Agency : Department of Agriculture
Bureau : Rural Housing Service
Account: Rural housing insurance fund liquidating account
005-63-4141

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	88	88	
2140 Unobligated balance carried forward, start of year	150	150	
2210 Resources available from recoveries of prior year obligations	2	2	
2240 Capital transfer to general fund	-150	-150	
2440 Unobligated balance carried forward, end of year	88	88	
6900 Offsetting collections (cash)	1,404	1,404	
6927 Capital transfer to general fund	-550	-550	
6947 Portion applied to repay debt	-680	-680	
7240 Obligated balance, start of year	90	90	
7320 Total outlays (gross)	-103	-103	
7440 Obligated balance, end of year	73	72	1
8697 Outlays from new mandatory authority	103	0	103
8698 Outlays from mandatory balances	0	103	-103
8800 Federal sources	-2	-2	
8840 Non-Federal sources	-1,401	-1,401	
8896 Portion of offsetting collections (cash) credited to expired accounts	-1	0	-1
9000 Outlays	-1,300	-1,300	
9502 Unpaid obligation, end of year	72	72	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 171

Agency : Department of Agriculture
Bureau : Rural Business - Cooperative Service
Account: Rural empowerment zones and enterprise community grants
005-65-0402

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	12	12	
2140 Unobligated balance carried forward, start of year	4	4	
2440 Unobligated balance carried forward, end of year	4	4	
4000 Appropriation	12	13	-1
7240 Obligated balance, start of year	26	26	
7320 Total outlays (gross)	-14	-13	-1
7440 Obligated balance, end of year	24	25	-1
8690 Outlays from new discretionary authority	2	0	2
8693 Outlays from discretionary balances	12	13	-1
9000 Outlays	13	13	
9502 Unpaid obligation, end of year	25	25	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 172

Agency : Department of Agriculture
Bureau : Rural Business - Cooperative Service
Account: Rural cooperative development grants
005-65-1900

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	24	24	
2140 Unobligated balance carried forward, start of year	14	14	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	15	15	
4000 Appropriation	24	24	
4100 Transferred to other accounts [Treas Acct]	0	-14	14
4200 Transferred from other accounts [Treas Acct]	0	14	-14
7240 Obligated balance, start of year	57	57	
7320 Total outlays (gross)	-40	-40	
7440 Obligated balance, end of year	40	40	
8690 Outlays from new discretionary authority	7	2	5
8693 Outlays from discretionary balances	33	38	-5
9000 Outlays	40	40	
9502 Unpaid obligation, end of year	40	40	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 173

Agency : Department of Agriculture
Bureau : Rural Business - Cooperative Service
Account: Rural economic development grants
005-65-3105

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8	8	
2140 Unobligated balance carried forward, start of year	110	110	
2440 Unobligated balance carried forward, end of year	186	187	-1
6900 Offsetting collections (cash)	67	67	
6910 Change in uncollected customer payments from Federal sources (unexpired)	17	17	
7240 Obligated balance, start of year	-59	-59	
7320 Total outlays (gross)	-10	-10	
7440 Obligated balance, end of year	-78	-79	1
8697 Outlays from new mandatory authority	10	0	10
8698 Outlays from mandatory balances	0	10	-10
8800 Federal sources	-67	-67	
9000 Outlays	-57	-57	
9502 Unpaid obligation, end of year	11	11	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 174

Agency : Department of Agriculture
Bureau : Rural Business - Cooperative Service
Account: National Sheep Industry Improvement Center
005-65-1906

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	5	5	
2440 Unobligated balance carried forward, end of year	5	5	
6000 Appropriation	1	1	
7320 Total outlays (gross)	-1	-1	
8698 Outlays from mandatory balances	1	1	
9000 Outlays	1	1	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 175

Agency : Department of Agriculture
Bureau : Rural Business - Cooperative Service
Account: Rural business and industry direct loans financing account
005-65-4223

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	11	11	
2140 Unobligated balance carried forward, start of year	47	47	
2210 Resources available from recoveries of prior year obligations	4	4	
2270 Balance of authority to borrow withdrawn	-3	-3	
2440 Unobligated balance carried forward, end of year	20	19	1
4700 Authority to borrow	0	8	-8
6710 Authority to borrow	8	0	8
6800 Offsetting collections (cash)	17	17	
6847 Portion applied to repay debt	-42	-42	
7240 Obligated balance, start of year	5	5	
7320 Total outlays (gross)	-12	-13	1
8800 Federal sources	-5	-5	
8825 Interest on uninvested funds	-3	-3	
8840 Non-Federal sources	-9	-9	
9000 Outlays	-4	-4	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 176

Agency : Department of Agriculture
Bureau : Rural Business - Cooperative Service
Account: Rural business and industry guaranteed loans financing account
005-65-4227

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	101	101	
2140 Unobligated balance carried forward, start of year	255	255	
2210 Resources available from recoveries of prior year obligations	5	5	
2440 Unobligated balance carried forward, end of year	300	300	
4700 Authority to borrow	0	23	-23
6710 Authority to borrow	23	0	23
6800 Offsetting collections (cash)	125	125	
6847 Portion applied to repay debt	-7	-7	
7320 Total outlays (gross)	-96	-96	
8800 Federal sources	-63	-63	
8825 Interest on uninvested funds	-10	-10	
8840 Non-Federal sources	-52	-52	
9000 Outlays	-29	-29	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 177

Agency : Department of Agriculture
Bureau : Rural Business - Cooperative Service
Account: Rural development loan fund program account
005-65-2069

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	20	20	
4000 Appropriation	20	20	
7240 Obligated balance, start of year	52	52	
7320 Total outlays (gross)	-20	-20	
7340 Adjustments in expired accounts (net)	-3	-3	
7440 Obligated balance, end of year	49	49	
8690 Outlays from new discretionary authority	5	5	
8693 Outlays from discretionary balances	15	15	
9000 Outlays	20	20	
9502 Unpaid obligation, end of year	49	49	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 178

Agency : Department of Agriculture
Bureau : Rural Business - Cooperative Service
Account: Rural development loan fund direct loan financing account
005-65-4219

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	53	53	
2140 Unobligated balance carried forward, start of year	1	1	
2210 Resources available from recoveries of prior year obligations	7	7	
2270 Balance of authority to borrow withdrawn	-5	-3	-2
4700 Authority to borrow	0	24	-24
6710 Authority to borrow	24	0	24
6800 Offsetting collections (cash)	35	35	
6810 Change in uncollected customer payments from Federal sources (unexpired)	-3	-3	
6847 Portion applied to repay debt	-6	-6	
7240 Obligated balance, start of year	60	60	
7320 Total outlays (gross)	-54	-53	-1
7440 Obligated balance, end of year	55	57	-2
8800 Federal sources	-16	-16	
8825 Interest on uninvested funds	-2	-2	
8840 Non-Federal sources	-17	-17	
9000 Outlays	19	19	
9502 Unpaid obligation, end of year	106	106	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 179

Agency : Department of Agriculture
Bureau : Rural Business - Cooperative Service
Account: Rural development loan fund liquidating account
005-65-4233

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2240 Capital transfer to general fund	-1	-1	
6900 Offsetting collections (cash)	3	4	-1
6927 Capital transfer to general fund	-3	-3	
8840 Non-Federal sources	-3	-4	1
9000 Outlays	-4	-4	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 180

Agency : Department of Agriculture
Bureau : Rural Business - Cooperative Service
Account: Rural economic development loans program account
005-65-3108

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	5	
4000 Appropriation	5	5	
6000 Appropriation	1	1	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-3	-3	
7440 Obligated balance, end of year	5	5	
8690 Outlays from new discretionary authority	1	0	1
8693 Outlays from discretionary balances	1	2	-1
8697 Outlays from new mandatory authority	1	1	
9000 Outlays	3	3	
9502 Unpaid obligation, end of year	5	5	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 181

Agency : Department of Agriculture
Bureau : Rural Business - Cooperative Service
Account: Rural economic development direct loan financing account
005-65-4176

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	30	30	
2210 Resources available from recoveries of prior year obligations	2	2	
2270 Balance of authority to borrow withdrawn	-2	-2	
4700 Authority to borrow	0	25	-25
6710 Authority to borrow	25	0	25
6800 Offsetting collections (cash)	18	18	
6810 Change in uncollected customer payments from Federal sources (unexpired)	2	2	
6847 Portion applied to repay debt	-15	-14	-1
7240 Obligated balance, start of year	12	12	
7320 Total outlays (gross)	-18	-18	
7440 Obligated balance, end of year	20	20	
8800 Federal sources	-3	-3	
8825 Interest on uninvested funds	-1	-1	
8840 Non-Federal sources	-14	-14	
9502 Unpaid obligation, end of year	25	25	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Agriculture
Bureau : Rural Business - Cooperative Service
Account: Rural business investment program account
005-65-1907

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	99	99	
2440 Unobligated balance carried forward, end of year	99	99	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 183

Agency : Department of Agriculture
Bureau : Rural Business - Cooperative Service
Account: Renewable energy program account
005-65-1908

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	23	23	
4000 Appropriation	23	23	
7240 Obligated balance, start of year	43	43	
7320 Total outlays (gross)	-10	-9	-1
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	55	55	
8690 Outlays from new discretionary authority	1	1	
8693 Outlays from discretionary balances	9	8	1
9000 Outlays	9	9	
9502 Unpaid obligation, end of year	55	55	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 184

Agency : Department of Agriculture
Bureau : Rural Business - Cooperative Service
Account: Renewable energy guaranteed loan financing account
005-65-4267

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2440 Unobligated balance carried forward, end of year	1	1	
6800 Offsetting collections (cash)	1	1	
8800 Federal sources	-1	-1	
9000 Outlays	-1	-1	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 185

Agency : Department of Agriculture
Bureau : Rural Utilities Service
Account: High energy cost grants
005-60-2042

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	20	20	
2140 Unobligated balance carried forward, start of year	23	23	
2440 Unobligated balance carried forward, end of year	31	30	1
4200 Transferred from other accounts [Treas Acct]	28	28	
7240 Obligated balance, start of year	15	15	
7320 Total outlays (gross)	-25	-25	
7440 Obligated balance, end of year	10	11	-1
8690 Outlays from new discretionary authority	14	0	14
8693 Outlays from discretionary balances	11	25	-14
9000 Outlays	25	25	
9502 Unpaid obligation, end of year	11	11	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 186

Agency : Department of Agriculture
Bureau : Rural Utilities Service
Account: Rural water and waste disposal direct loans financing account
005-60-4226

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,359	1,359	
2140 Unobligated balance carried forward, start of year	181	181	
2210 Resources available from recoveries of prior year obligations	71	71	
2270 Balance of authority to borrow withdrawn	-59	-59	
2440 Unobligated balance carried forward, end of year	187	187	
4700 Authority to borrow	0	900	-900
6710 Authority to borrow	900	0	900
6800 Offsetting collections (cash)	645	645	
6810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
6847 Portion applied to repay debt	-194	-194	
7240 Obligated balance, start of year	2,462	2,462	
7320 Total outlays (gross)	-1,287	-1,287	
7440 Obligated balance, end of year	2,462	2,461	1
8800 Federal sources	-88	-88	
8825 Interest on uninvested funds	-45	-45	
8840 Non-Federal sources	-513	-513	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	0	1
9000 Outlays	642	642	
9502 Unpaid obligation, end of year	2,672	2,672	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 187

Agency : Department of Agriculture
Bureau : Rural Utilities Service
Account: Rural electrification and telecommunications loans program accou
005-60-1230

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	280	280	
4000 Appropriation	43	43	
6000 Appropriation	237	237	
7240 Obligated balance, start of year	50	50	
7320 Total outlays (gross)	-285	-284	-1
7340 Adjustments in expired accounts (net)	-3	-3	
7440 Obligated balance, end of year	42	42	
8690 Outlays from new discretionary authority	38	38	
8693 Outlays from discretionary balances	10	9	1
8697 Outlays from new mandatory authority	237	237	
9000 Outlays	284	284	
9502 Unpaid obligation, end of year	42	42	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 188

Agency : Department of Agriculture
Bureau : Rural Utilities Service
Account: Rural electrification and telecommunications direct loan financi
005-60-4208

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6,034	6,034	
2140 Unobligated balance carried forward, start of year	215	215	
2210 Resources available from recoveries of prior year obligations	119	119	
2270 Balance of authority to borrow withdrawn	-116	-116	
2440 Unobligated balance carried forward, end of year	277	276	1
4700 Authority to borrow	0	4,991	-4,991
6710 Authority to borrow	4,991	0	4,991
6800 Offsetting collections (cash)	1,914	1,914	
6810 Change in uncollected customer payments from Federal sources (unexpired)	-8	-8	
6847 Portion applied to repay debt	-804	-804	
7240 Obligated balance, start of year	10,849	10,849	
7320 Total outlays (gross)	-5,188	-5,188	
7440 Obligated balance, end of year	11,584	11,584	
8800 Federal sources	-246	-246	
8825 Interest on uninvested funds	-125	-125	
8840 Non-Federal sources	-1,543	-1,543	
9000 Outlays	3,274	3,274	
9502 Unpaid obligation, end of year	11,626	11,626	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 189

Agency : Department of Agriculture
Bureau : Rural Utilities Service
Account: Rural electrification and telecommunications liquidating account
005-60-4230

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	852	852	
2140 Unobligated balance carried forward, start of year	2,947	2,947	
2210 Resources available from recoveries of prior year obligations	109	109	
2240 Capital transfer to general fund	-305	-305	
2440 Unobligated balance carried forward, end of year	3,783	3,784	-1
6036 Unobligated balance permanently reduced	-5	-5	
6100 Transferred to other accounts [Treas Acct]	0	-19	19
6200 Transferred from other accounts [Treas Acct]	0	19	-19
6900 Offsetting collections (cash)	2,452	2,452	
6927 Capital transfer to general fund	-27	-27	
6947 Portion applied to repay debt	-536	-536	
7240 Obligated balance, start of year	358	358	
7320 Total outlays (gross)	-832	-832	
7440 Obligated balance, end of year	269	269	
8697 Outlays from new mandatory authority	1,376	0	1,376
8698 Outlays from mandatory balances	-544	832	-1,376
8820 Interest on Federal securities	0	-67	67
8825 Interest on uninvested funds	-67	0	-67
8840 Non-Federal sources	-2,385	-2,384	-1
9000 Outlays	-1,620	-1,620	
9502 Unpaid obligation, end of year	275	275	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 190

Agency : Department of Agriculture
Bureau : Rural Utilities Service
Account: Rural telephone bank program account
005-60-1231

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	5	
4000 Appropriation	3	3	
6000 Appropriation	2	2	
7240 Obligated balance, start of year	18	18	
7320 Total outlays (gross)	-6	-6	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	16	16	
8690 Outlays from new discretionary authority	3	3	
8693 Outlays from discretionary balances	1	1	
8697 Outlays from new mandatory authority	2	2	
9000 Outlays	6	6	
9502 Unpaid obligation, end of year	16	16	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 191

Agency : Department of Agriculture
Bureau : Rural Utilities Service
Account: Rural telephone bank direct loan financing account
005-60-4210

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	214	214	
2140 Unobligated balance carried forward, start of year	30	30	
2210 Resources available from recoveries of prior year obligations	69	69	
2270 Balance of authority to borrow withdrawn	-73	-73	
2440 Unobligated balance carried forward, end of year	81	82	-1
4700 Authority to borrow	0	235	-235
6710 Authority to borrow	235	0	235
6800 Offsetting collections (cash)	141	141	
6847 Portion applied to repay debt	-107	-107	
7240 Obligated balance, start of year	1,205	1,205	
7320 Total outlays (gross)	-133	-133	
7440 Obligated balance, end of year	1,217	1,218	-1
8800 Federal sources	-3	-3	
8825 Interest on uninvested funds	-8	-8	
8840 Non-Federal sources	-130	-130	
9000 Outlays	-8	-8	
9502 Unpaid obligation, end of year	1,235	1,235	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 192

Agency : Department of Agriculture
Bureau : Rural Utilities Service
Account: Distance learning, telemedicine, and broadband program
005-60-1232

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	24	24	
2140 Unobligated balance carried forward, start of year	50	50	
2210 Resources available from recoveries of prior year obligations	5	5	
2397 Deficiency	0	1	-1
2440 Unobligated balance carried forward, end of year	89	88	1
4000 Appropriation	56	56	
6000 Appropriation	2	2	
7240 Obligated balance, start of year	137	137	
7320 Total outlays (gross)	-47	-47	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	108	108	
8693 Outlays from discretionary balances	45	46	-1
8697 Outlays from new mandatory authority	2	0	2
8698 Outlays from mandatory balances	0	2	-2
9000 Outlays	47	47	
9502 Unpaid obligation, end of year	108	108	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 193

Agency : Department of Agriculture
Bureau : Rural Utilities Service
Account: Distance learning, telemedicine, and broadband direct loan finan
005-60-4146

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	124	124	
2140 Unobligated balance carried forward, start of year	17	17	
2210 Resources available from recoveries of prior year obligations	44	44	
2270 Balance of authority to borrow withdrawn	-45	-45	
2440 Unobligated balance carried forward, end of year	8	8	
4700 Authority to borrow	0	114	-114
6710 Authority to borrow	114	0	114
6800 Offsetting collections (cash)	22	22	
6847 Portion applied to repay debt	-21	-21	
7240 Obligated balance, start of year	733	733	
7320 Total outlays (gross)	-83	-83	
7440 Obligated balance, end of year	730	730	
8800 Federal sources	-3	-3	
8825 Interest on uninvested funds	-3	-3	
8840 Non-Federal sources	-17	-17	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	0	1
9000 Outlays	61	61	
9502 Unpaid obligation, end of year	744	744	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Agriculture
Bureau : Rural Utilities Service
Account: Local television loan guarantee program account
005-60-1233

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	88	88	
4036 Unobligated balance permanently reduced	-88	-88	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 195

Agency : Department of Agriculture
Bureau : Rural Utilities Service
Account: Rural development insurance fund liquidating account
005-60-4155

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	11	11	
2140 Unobligated balance carried forward, start of year	76	76	
2240 Capital transfer to general fund	-76	-76	
2440 Unobligated balance carried forward, end of year	23	24	-1
6047 Portion applied to repay debt	0	-200	200
6900 Offsetting collections (cash)	304	304	
6927 Capital transfer to general fund	-70	-70	
6947 Portion applied to repay debt	-200	0	-200
7240 Obligated balance, start of year	14	14	
7320 Total outlays (gross)	-25	-25	
8697 Outlays from new mandatory authority	34	0	34
8698 Outlays from mandatory balances	-9	25	-34
8840 Non-Federal sources	-304	-304	
9000 Outlays	-279	-279	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 196

Agency : Department of Agriculture
Bureau : Foreign Agricultural Service
Account: Salaries and expenses
005-68-2900

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	217	217	
2140 Unobligated balance carried forward, start of year	14	14	
2440 Unobligated balance carried forward, end of year	21	22	-1
4000 Appropriation	138	138	
4035 Appropriation permanently reduced	-1	-1	
4100 Transferred to other accounts [Treas Acct]	0	-4	4
4200 Transferred from other accounts [Treas Acct]	12	17	-5
6800 Offsetting collections (cash)	65	65	
6810 Change in uncollected customer payments from Federal sources (unexpired)	10	10	
7240 Obligated balance, start of year	39	39	
7320 Total outlays (gross)	-230	-230	
7340 Adjustments in expired accounts (net)	-11	-11	
7410 Change in uncollected customer payments from Federal sources (expired)	33	34	-1
7440 Obligated balance, end of year	38	38	
8690 Outlays from new discretionary authority	216	172	44
8693 Outlays from discretionary balances	14	58	-44
8800 Federal sources	-97	-97	
8896 Portion of offsetting collections (cash) credited to expired accounts	32	32	
9000 Outlays	133	133	
9502 Unpaid obligation, end of year	67	67	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 197

Agency : Department of Agriculture
Bureau : Foreign Agricultural Service
Account: Trade adjustment assistance for farmers
005-68-1406

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	27	27	
2398 Unobligated balance expiring or withdrawn	-63	-63	
6000 Appropriation	90	90	
7240 Obligated balance, start of year	35	35	
7320 Total outlays (gross)	37	35	2
7340 Adjustments in expired accounts (net)	-59	-59	
7440 Obligated balance, end of year	40	38	2
8697 Outlays from new mandatory authority	22	22	
8698 Outlays from mandatory balances	-59	-58	-1
9000 Outlays	-35	-35	
9502 Unpaid obligation, end of year	38	38	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 198

Agency : Department of Agriculture
Bureau : Foreign Agricultural Service
Account: McGovern-Dole international food for education and child nutriti
005-68-2903

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	87	87	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	88	88	
4035 Appropriation permanently reduced	-1	-1	
7320 Total outlays (gross)	-88	-86	-2
7440 Obligated balance, end of year	1	1	
8690 Outlays from new discretionary authority	87	86	1
8698 Outlays from mandatory balances	1	0	1
9000 Outlays	86	86	
9502 Unpaid obligation, end of year	1	1	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 199

Agency : Department of Agriculture
Bureau : Foreign Agricultural Service
Account: Public Law 480 title I ocean freight differential grants
005-68-2271

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
2140 Unobligated balance carried forward, start of year	54	54	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-40	0	-40
2440 Unobligated balance carried forward, end of year	38	37	1
4000 Appropriation	23	23	
4100 Transferred to other accounts [Treas Acct]	0	-40	40
6810 Change in uncollected customer payments from Federal sources (unexpired)	0	-25	25
6900 Offsetting collections (cash)	30	30	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-25	0	-25
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-17	-17	
7440 Obligated balance, end of year	13	13	
8690 Outlays from new discretionary authority	13	0	13
8693 Outlays from discretionary balances	1	17	-16
8697 Outlays from new mandatory authority	3	0	3
8800 Federal sources	-30	-30	
9000 Outlays	-14	-14	
9502 Unpaid obligation, end of year	13	13	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 200

Agency : Department of Agriculture
Bureau : Foreign Agricultural Service
Account: Public law 480 title II grants
005-68-2278

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,722	1,722	
2140 Unobligated balance carried forward, start of year	305	305	
2210 Resources available from recoveries of prior year obligations	103	103	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-10	-10	
2440 Unobligated balance carried forward, end of year	52	51	1
4000 Appropriation	1,423	1,423	
4035 Appropriation permanently reduced	-9	-9	
4200 Transferred from other accounts [Treas Acct]	12	13	-1
6810 Change in uncollected customer payments from Federal sources (unexpired)	0	-201	201
6900 Offsetting collections (cash)	151	151	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-201	0	-201
7240 Obligated balance, start of year	711	711	
7320 Total outlays (gross)	-1,490	-1,490	
7440 Obligated balance, end of year	1,041	1,042	-1
8690 Outlays from new discretionary authority	669	586	83
8693 Outlays from discretionary balances	871	904	-33
8697 Outlays from new mandatory authority	-50	0	-50
8800 Federal sources	-151	-151	
9000 Outlays	1,339	1,339	
9502 Unpaid obligation, end of year	1,042	1,042	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 201

Agency : Department of Agriculture
Bureau : Foreign Agricultural Service
Account: Public law 480 title I direct credit and food for progress progr
005-68-2277

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	105	105	
2140 Unobligated balance carried forward, start of year	237	237	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-10	0	-10
2222 Unobligated balance transferred from other accounts [Treas Acct]	40	32	8
2440 Unobligated balance carried forward, end of year	88	88	
4000 Appropriation	98	98	
4035 Appropriation permanently reduced	-1	-1	
4036 Unobligated balance permanently reduced	-191	-191	
4100 Transferred to other accounts [Treas Acct]	0	-2	2
6000 Appropriation	8	8	
6800 Offsetting collections (cash)	12	12	
7240 Obligated balance, start of year	125	125	
7320 Total outlays (gross)	-154	-154	
7440 Obligated balance, end of year	76	76	
8690 Outlays from new discretionary authority	100	0	100
8693 Outlays from discretionary balances	46	146	-100
8697 Outlays from new mandatory authority	8	8	
8800 Federal sources	-12	-12	
9000 Outlays	142	142	
9502 Unpaid obligation, end of year	76	76	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 202

Agency : Department of Agriculture
Bureau : Foreign Agricultural Service
Account: P.L. 480 direct credit financing account
005-68-4049

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	179	179	
2140 Unobligated balance carried forward, start of year	1,316	1,316	
2260 Portion applied to repay debt	-161	0	-161
2440 Unobligated balance carried forward, end of year	1,458	1,458	
6047 Portion applied to repay debt	0	-161	161
6710 Authority to borrow	92	92	
6900 Offsetting collections (cash)	390	389	1
7240 Obligated balance, start of year	5	5	
7320 Total outlays (gross)	-225	-225	
7440 Obligated balance, end of year	-41	-41	
8800 Federal sources	-50	-50	
8825 Interest on uninvested funds	-48	-48	
8840 Non-Federal sources	-292	-292	
9000 Outlays	-164	-164	
9502 Unpaid obligation, end of year	2	2	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 203

Agency : Department of Agriculture
Bureau : Foreign Agricultural Service
Account: Debt reduction - financing account
005-68-4143

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	489	489	
2140 Unobligated balance carried forward, start of year	21	21	
2260 Portion applied to repay debt	-14	0	-14
2440 Unobligated balance carried forward, end of year	55	54	1
6047 Portion applied to repay debt	0	-14	14
6710 Authority to borrow	165	165	
6900 Offsetting collections (cash)	372	372	
7320 Total outlays (gross)	-489	-489	
8800 Federal sources	-350	-350	
8825 Interest on uninvested funds	-6	-6	
8840 Non-Federal sources	-16	-16	
9000 Outlays	117	117	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 204

Agency : Department of Agriculture
Bureau : Foreign Agricultural Service
Account: Expenses, Public Law 480, foreign assistance programs, Agricultu
005-68-2274

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	23	23	
2140 Unobligated balance carried forward, start of year	60	60	
2240 Capital transfer to general fund	-59	0	-59
2440 Unobligated balance carried forward, end of year	43	43	
6900 Offsetting collections (cash)	493	493	
6927 Capital transfer to general fund	-428	-488	60
7320 Total outlays (gross)	-23	-23	
8697 Outlays from new mandatory authority	23	0	23
8698 Outlays from mandatory balances	0	23	-23
8800 Federal sources	-3	-3	
8840 Non-Federal sources	-490	-490	
9000 Outlays	-471	-471	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 205

Agency : Department of Agriculture
Bureau : Food and Nutrition Service
Account: Nutrition programs administration
005-84-3508

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	142	142	
4000 Appropriation	142	142	
4035 Appropriation permanently reduced	-1	-1	
6800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	28	28	
7320 Total outlays (gross)	-141	-141	
7440 Obligated balance, end of year	29	29	
8690 Outlays from new discretionary authority	120	120	
8693 Outlays from discretionary balances	21	21	
8800 Federal sources	-1	-1	
9000 Outlays	140	140	
9502 Unpaid obligation, end of year	29	29	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 206

Agency : Department of Agriculture
Bureau : Food and Nutrition Service
Account: Food stamp program
005-84-3505

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	33,021	33,021	
2140 Unobligated balance carried forward, start of year	41	41	
2210 Resources available from recoveries of prior year obligations	9	9	
2398 Unobligated balance expiring or withdrawn	-47	-47	
2440 Unobligated balance carried forward, end of year	2,042	2,042	
4000 Appropriation	17	17	
6000 Appropriation	35,138	35,138	
6100 Transferred to other accounts [Treas Acct]	-120	-210	90
6200 Transferred from other accounts [Treas Acct]	0	90	-90
6900 Offsetting collections (cash)	25	25	
7240 Obligated balance, start of year	1,254	1,254	
7320 Total outlays (gross)	-32,654	-32,653	-1
7340 Adjustments in expired accounts (net)	17	17	
7440 Obligated balance, end of year	1,629	1,629	
8690 Outlays from new discretionary authority	7	339	-332
8693 Outlays from discretionary balances	9	8	1
8697 Outlays from new mandatory authority	31,392	31,311	81
8698 Outlays from mandatory balances	1,246	996	250
8800 Federal sources	-10	-10	
8840 Non-Federal sources	-30	-30	
8896 Portion of offsetting collections (cash) credited to expired accounts	15	15	
9000 Outlays	32,613	32,613	
9502 Unpaid obligation, end of year	1,629	1,629	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 207

Agency : Department of Agriculture
Bureau : Food and Nutrition Service
Account: Child nutrition programs
005-84-3539

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	12,315	12,315	
2140 Unobligated balance carried forward, start of year	128	340	-212
2210 Resources available from recoveries of prior year obligations	104	104	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-4	4
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	4	-4
2235 Unexpired unobligated balance transfer to expired account (-)	212	0	212
2398 Unobligated balance expiring or withdrawn	-13	-13	
2440 Unobligated balance carried forward, end of year	51	52	-1
4000 Appropriation	7	7	
6000 Appropriation	6,643	6,643	
6200 Transferred from other accounts [Treas Acct]	5,273	5,273	
6900 Offsetting collections (cash)	12	12	
7240 Obligated balance, start of year	1,450	1,450	
7320 Total outlays (gross)	-11,925	-11,925	
7340 Adjustments in expired accounts (net)	3	3	
7440 Obligated balance, end of year	1,739	1,739	
8690 Outlays from new discretionary authority	5	10,183	-10,178
8693 Outlays from discretionary balances	0	1,733	-1,733
8697 Outlays from new mandatory authority	11,895	0	11,895
8698 Outlays from mandatory balances	25	8	17
8800 Federal sources	-10	-10	
8840 Non-Federal sources	-16	-16	
8896 Portion of offsetting collections (cash) credited to expired accounts	14	14	
9000 Outlays	11,899	11,899	
9502 Unpaid obligation, end of year	1,739	1,739	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 208

Agency : Department of Agriculture
Bureau : Food and Nutrition Service
Account: Special supplemental nutrition program for women, infants, and c
005-84-3510

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5,343	5,343	
2140 Unobligated balance carried forward, start of year	5	147	-142
2210 Resources available from recoveries of prior year obligations	118	118	
2235 Unexpired unobligated balance transfer to expired account (-)	142	0	142
2398 Unobligated balance expiring or withdrawn	-2	-2	
2440 Unobligated balance carried forward, end of year	159	159	
4000 Appropriation	5,277	5,277	
4035 Appropriation permanently reduced	-42	-42	
6800 Offsetting collections (cash)	4	4	
7240 Obligated balance, start of year	291	291	
7320 Total outlays (gross)	-4,992	-4,992	
7340 Adjustments in expired accounts (net)	-6	-6	
7410 Change in uncollected customer payments from Federal sources (expired)	1	0	1
7440 Obligated balance, end of year	519	519	
8690 Outlays from new discretionary authority	4,655	4,643	12
8693 Outlays from discretionary balances	337	349	-12
8800 Federal sources	-2	-2	
8840 Non-Federal sources	-5	-5	
8896 Portion of offsetting collections (cash) credited to expired accounts	3	3	
9000 Outlays	4,985	4,985	
9502 Unpaid obligation, end of year	519	519	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 209

Agency : Department of Agriculture
Bureau : Food and Nutrition Service
Account: Commodity assistance program
005-84-3507

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	200	198	2
2140 Unobligated balance carried forward, start of year	3	1	2
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	2	1	1
4000 Appropriation	179	179	
4035 Appropriation permanently reduced	-1	-1	
4100 Transferred to other accounts [Treas Acct]	0	-15	15
4200 Transferred from other accounts [Treas Acct]	0	15	-15
6200 Transferred from other accounts [Treas Acct]	15	15	
6800 Offsetting collections (cash)	5	5	
7240 Obligated balance, start of year	32	32	
7320 Total outlays (gross)	-196	-197	1
7440 Obligated balance, end of year	35	33	2
8690 Outlays from new discretionary authority	158	143	15
8693 Outlays from discretionary balances	23	33	-10
8697 Outlays from new mandatory authority	8	21	-13
8698 Outlays from mandatory balances	7	0	7
8800 Federal sources	-6	-6	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	192	192	
9502 Unpaid obligation, end of year	33	33	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Agriculture
Bureau : Food and Nutrition Service
Account: Food donations programs
005-84-3503

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	1	1	
7440 Obligated balance, end of year	1	1	
9502 Unpaid obligation, end of year	1	1	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 211

Agency : Department of Agriculture
Bureau : Forest Service
Account: National forest system
005-96-1106

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,516	1,516	
2140 Unobligated balance carried forward, start of year	98	98	
2210 Resources available from recoveries of prior year obligations	58	58	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-80	-80	
2440 Unobligated balance carried forward, end of year	88	87	1
4000 Appropriation	1,412	1,412	
4035 Appropriation permanently reduced	-19	-19	
4100 Transferred to other accounts [Treas Acct]	0	-3	3
4200 Transferred from other accounts [Treas Acct]	13	16	-3
6020 Appropriation (special fund)	80	80	
6800 Offsetting collections (cash)	86	86	
6810 Change in uncollected customer payments from Federal sources (unexpired)	-44	-44	
7240 Obligated balance, start of year	175	175	
7320 Total outlays (gross)	-1,485	-1,485	
7440 Obligated balance, end of year	192	193	-1
8690 Outlays from new discretionary authority	1,271	1,270	1
8693 Outlays from discretionary balances	214	214	
8800 Federal sources	-59	-59	
8840 Non-Federal sources	-28	-28	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	0	1
9000 Outlays	1,398	1,398	
9502 Unpaid obligation, end of year	305	267	38

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 212

Agency : Department of Agriculture
Bureau : Forest Service
Account: Capital improvement and maintenance
005-96-1103

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	618	618	
2140 Unobligated balance carried forward, start of year	108	108	
2210 Resources available from recoveries of prior year obligations	13	13	
2440 Unobligated balance carried forward, end of year	99	100	-1
4000 Appropriation	597	597	
4035 Appropriation permanently reduced	-7	-7	
4100 Transferred to other accounts [Treas Acct]	-2	-2	
4200 Transferred from other accounts [Treas Acct]	10	10	
6800 Offsetting collections (cash)	8	8	
6810 Change in uncollected customer payments from Federal sources (unexpired)	-10	-10	
7240 Obligated balance, start of year	247	247	
7320 Total outlays (gross)	-573	-572	-1
7440 Obligated balance, end of year	289	289	
8690 Outlays from new discretionary authority	378	377	1
8693 Outlays from discretionary balances	195	195	
8800 Federal sources	-3	-3	
8840 Non-Federal sources	-6	-6	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	0	1
9000 Outlays	564	564	
9502 Unpaid obligation, end of year	313	312	1

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 213

Agency : Department of Agriculture
Bureau : Forest Service
Account: Forest and rangeland research
005-96-1104

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	337	337	
2140 Unobligated balance carried forward, start of year	29	29	
2210 Resources available from recoveries of prior year obligations	11	11	
2440 Unobligated balance carried forward, end of year	42	41	1
4000 Appropriation	280	280	
4035 Appropriation permanently reduced	-4	-4	
4200 Transferred from other accounts [Treas Acct]	22	22	
6800 Offsetting collections (cash)	24	24	
6810 Change in uncollected customer payments from Federal sources (unexpired)	17	17	
7240 Obligated balance, start of year	86	86	
7320 Total outlays (gross)	-325	-325	
7440 Obligated balance, end of year	70	70	
8690 Outlays from new discretionary authority	258	258	
8693 Outlays from discretionary balances	67	67	
8800 Federal sources	-21	-21	
8840 Non-Federal sources	-3	-3	
9000 Outlays	302	302	
9502 Unpaid obligation, end of year	128	119	9

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 214

Agency : Department of Agriculture
Bureau : Forest Service
Account: State and private forestry
005-96-1105

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	498	498	
2140 Unobligated balance carried forward, start of year	80	80	
2210 Resources available from recoveries of prior year obligations	32	32	
2222 Unobligated balance transferred from other accounts [Treas Acct]	5	5	
2440 Unobligated balance carried forward, end of year	57	55	2
4000 Appropriation	288	288	
4020 Appropriation (special fund)	58	58	
4035 Appropriation permanently reduced	-4	-4	
4100 Transferred to other accounts [Treas Acct]	0	-2	2
4200 Transferred from other accounts [Treas Acct]	84	85	-1
6200 Transferred from other accounts [Treas Acct]	5	6	-1
6800 Offsetting collections (cash)	14	14	
6810 Change in uncollected customer payments from Federal sources (unexpired)	-7	-7	
7240 Obligated balance, start of year	524	524	
7320 Total outlays (gross)	-410	-410	
7440 Obligated balance, end of year	587	587	
8690 Outlays from new discretionary authority	153	153	
8693 Outlays from discretionary balances	250	250	
8698 Outlays from mandatory balances	7	7	
8800 Federal sources	-13	-13	
8896 Portion of offsetting collections (cash) credited to expired accounts	-1	0	-1
9000 Outlays	396	396	
9502 Unpaid obligation, end of year	625	611	14

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 215

Agency : Department of Agriculture
Bureau : Forest Service
Account: Management of national forest lands for subsistence uses
005-96-1119

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	6	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	6	6	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-6	-5	-1
7440 Obligated balance, end of year	2	2	
8690 Outlays from new discretionary authority	6	4	2
8693 Outlays from discretionary balances	0	1	-1
9000 Outlays	5	5	
9502 Unpaid obligation, end of year	2	2	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 216

Agency : Department of Agriculture
Bureau : Forest Service
Account: Wildland fire management
005-96-1115

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,857	1,857	
2140 Unobligated balance carried forward, start of year	313	313	
2210 Resources available from recoveries of prior year obligations	71	71	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-5	-5	
2440 Unobligated balance carried forward, end of year	768	769	-1
4000 Appropriation	2,128	2,128	
4035 Appropriation permanently reduced	-30	-30	
4100 Transferred to other accounts [Treas Acct]	-107	-107	
4200 Transferred from other accounts [Treas Acct]	30	30	
6800 Offsetting collections (cash)	108	108	
6810 Change in uncollected customer payments from Federal sources (unexpired)	117	117	
7240 Obligated balance, start of year	330	330	
7320 Total outlays (gross)	-1,697	-1,696	-1
7440 Obligated balance, end of year	302	303	-1
8690 Outlays from new discretionary authority	1,431	1,431	
8693 Outlays from discretionary balances	266	266	
8800 Federal sources	-24	-24	
8840 Non-Federal sources	-85	-85	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	0	1
9000 Outlays	1,588	1,588	
9502 Unpaid obligation, end of year	568	527	41

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 217

Agency : Department of Agriculture
Bureau : Forest Service
Account: Range betterment fund
005-96-5207

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
4020 Appropriation (special fund)	2	2	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-3	-2	-1
7440 Obligated balance, end of year	1	1	
8690 Outlays from new discretionary authority	2	2	
8693 Outlays from discretionary balances	1	1	
9000 Outlays	2	2	
9502 Unpaid obligation, end of year	1	1	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 218

Agency : Department of Agriculture
Bureau : Forest Service
Account: Land acquisition
005-96-9923

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	96	96	
2140 Unobligated balance carried forward, start of year	93	93	
2440 Unobligated balance carried forward, end of year	82	82	
4020 Appropriation (special fund)	64	64	
4035 Appropriation permanently reduced	0	-1	1
4037 Appropriation temporarily reduced	-1	0	-1
6810 Change in uncollected customer payments from Federal sources (unexpired)	22	22	
7240 Obligated balance, start of year	19	19	
7320 Total outlays (gross)	-100	-100	
7440 Obligated balance, end of year	-7	-7	
8690 Outlays from new discretionary authority	62	91	-29
8693 Outlays from discretionary balances	38	9	29
9000 Outlays	100	100	
9502 Unpaid obligation, end of year	15	15	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 219

Agency : Department of Agriculture
Bureau : Forest Service
Account: Forest Service permanent appropriations
005-96-9921

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	563	563	
2140 Unobligated balance carried forward, start of year	433	433	
2210 Resources available from recoveries of prior year obligations	1	1	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-2	2
2222 Unobligated balance transferred from other accounts [Treas Acct]	80	81	-1
2440 Unobligated balance carried forward, end of year	567	566	1
6000 Appropriation	310	310	
6020 Appropriation (special fund)	312	312	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-6	-6	
7240 Obligated balance, start of year	36	36	
7320 Total outlays (gross)	-555	-556	1
7440 Obligated balance, end of year	49	49	
8697 Outlays from new mandatory authority	520	520	
8698 Outlays from mandatory balances	35	36	-1
9000 Outlays	556	556	
9502 Unpaid obligation, end of year	49	49	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 220

Agency : Department of Agriculture
Bureau : Forest Service
Account: Working capital fund
005-96-4605

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	188	188	
2140 Unobligated balance carried forward, start of year	110	110	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	103	103	
6900 Offsetting collections (cash)	181	181	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-2	-2	
7240 Obligated balance, start of year	29	29	
7320 Total outlays (gross)	-192	-192	
7440 Obligated balance, end of year	25	25	
8697 Outlays from new mandatory authority	160	160	
8698 Outlays from mandatory balances	32	32	
8800 Federal sources	-163	-163	
8840 Non-Federal sources	-18	-18	
9000 Outlays	11	11	
9502 Unpaid obligation, end of year	27	27	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 221

Agency : Department of Agriculture
Bureau : Forest Service
Account: Forest Service trust funds
005-96-9974

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	145	145	
2140 Unobligated balance carried forward, start of year	460	460	
2210 Resources available from recoveries of prior year obligations	1	1	
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	2	-2
2440 Unobligated balance carried forward, end of year	609	611	-2
6026 Appropriation (trust fund)	264	264	
6900 Offsetting collections (cash)	29	29	
7240 Obligated balance, start of year	43	43	
7320 Total outlays (gross)	-145	-144	-1
7440 Obligated balance, end of year	42	43	-1
8697 Outlays from new mandatory authority	111	111	
8698 Outlays from mandatory balances	34	34	
8800 Federal sources	1	1	
8840 Non-Federal sources	-30	-30	
9000 Outlays	115	115	
9201 Total investments, start of year: Federal securities: Par value	4	4	
9202 Total investments, end of year: Federal securities: Par value	5	5	
9502 Unpaid obligation, end of year	43	43	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 222

Agency : Department of Commerce
Bureau : Departmental Management
Account: Salaries and expenses
006-05-0120

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	175	175	
2140 Unobligated balance carried forward, start of year	4	4	
2440 Unobligated balance carried forward, end of year	13	13	
4000 Appropriation	48	48	
4035 Appropriation permanently reduced	-1	-1	
4200 Transferred from other accounts [Treas Acct]	1	2	-1
6800 Offsetting collections (cash)	128	128	
6810 Change in uncollected customer payments from Federal sources (unexpired)	6	6	
7240 Obligated balance, start of year	64	64	
7320 Total outlays (gross)	-182	-180	-2
7340 Adjustments in expired accounts (net)	2	1	1
7410 Change in uncollected customer payments from Federal sources (expired)	6	6	
7440 Obligated balance, end of year	59	59	
8690 Outlays from new discretionary authority	176	110	66
8693 Outlays from discretionary balances	6	70	-64
8800 Federal sources	-132	-132	
8896 Portion of offsetting collections (cash) credited to expired accounts	4	5	-1
9000 Outlays	48	48	
9502 Unpaid obligation, end of year	67	67	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 223

Agency : Department of Commerce
Bureau : Departmental Management
Account: Office of the Inspector General
006-05-0126

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	21	21	
4000 Appropriation	22	22	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-20	-20	
7440 Obligated balance, end of year	2	2	
8690 Outlays from new discretionary authority	19	20	-1
8693 Outlays from discretionary balances	1	1	
9000 Outlays	20	20	
9502 Unpaid obligation, end of year	2	2	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Commerce
Bureau : Departmental Management
Account: National intellectual property law enforcement coordination coun
006-05-0127

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2440 Unobligated balance carried forward, end of year	2	2	
4000 Appropriation	2	2	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 225

Agency : Department of Commerce
Bureau : Departmental Management
Account: Working capital fund
006-05-4511

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	133	133	
2140 Unobligated balance carried forward, start of year	11	11	
2440 Unobligated balance carried forward, end of year	8	8	
6900 Offsetting collections (cash)	131	131	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-1	-1	
7240 Obligated balance, start of year	20	20	
7320 Total outlays (gross)	-127	-127	
7440 Obligated balance, end of year	27	27	
8697 Outlays from new mandatory authority	112	0	112
8698 Outlays from mandatory balances	15	127	-112
8800 Federal sources	-131	-131	
9000 Outlays	-4	-4	
9502 Unpaid obligation, end of year	28	28	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 226

Agency : Department of Commerce
Bureau : Departmental Management
Account: Franchise fund
006-05-4564

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7	7	
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	2	2	
6900 Offsetting collections (cash)	7	7	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-7	-7	
8697 Outlays from new mandatory authority	7	0	7
8698 Outlays from mandatory balances	0	7	-7
8800 Federal sources	-7	-7	
9502 Unpaid obligation, end of year	1	1	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Commerce
Bureau : Departmental Management
Account: Emergency oil and gas guaranteed loan financing account
006-05-4327

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 228

Agency : Department of Commerce
Bureau : Departmental Management
Account: Emergency steel guaranteed loan program account
006-05-0122

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	6	
2140 Unobligated balance carried forward, start of year	52	52	
2440 Unobligated balance carried forward, end of year	51	50	1
6000 Appropriation	5	5	
7240 Obligated balance, start of year	8	8	
7320 Total outlays (gross)	-13	-13	
7440 Obligated balance, end of year	1	1	
8693 Outlays from discretionary balances	8	9	-1
8697 Outlays from new mandatory authority	5	5	
9000 Outlays	13	13	
9502 Unpaid obligation, end of year	1	1	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 229

Agency : Department of Commerce
Bureau : Departmental Management
Account: Emergency steel guaranteed loan financing account
006-05-4328

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	6	
2140 Unobligated balance carried forward, start of year	80	80	
2440 Unobligated balance carried forward, end of year	145	145	
6800 Offsetting collections (cash)	107	107	
6810 Change in uncollected customer payments from Federal sources (unexpired)	-7	-7	
6847 Portion applied to repay debt	-29	-29	
7240 Obligated balance, start of year	-5	-5	
7320 Total outlays (gross)	-8	-8	
8800 Federal sources	-13	-13	
8825 Interest on uninvested funds	-2	-2	
8840 Non-Federal sources	-93	-91	-2
8896 Portion of offsetting collections (cash) credited to expired accounts	1	0	1
9000 Outlays	-99	-99	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 230

Agency : Department of Commerce
Bureau : Departmental Management
Account: Gifts and bequests
006-05-8501

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
6026 Appropriation (trust fund)	1	1	
7320 Total outlays (gross)	-1	-1	
8697 Outlays from new mandatory authority	1	0	1
8698 Outlays from mandatory balances	0	1	-1
9000 Outlays	1	1	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 231

Agency : Department of Commerce
Bureau : Economic Development Administration
Account: Salaries and expenses
006-06-0125

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	33	33	
2140 Unobligated balance carried forward, start of year	3	3	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	2	2	
4000 Appropriation	30	30	
6800 Offsetting collections (cash)	2	2	
6810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-34	-34	
7340 Adjustments in expired accounts (net)	1	1	
7410 Change in uncollected customer payments from Federal sources (expired)	0	1	-1
8690 Outlays from new discretionary authority	29	29	
8693 Outlays from discretionary balances	5	5	
8800 Federal sources	-3	-3	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	32	32	
9502 Unpaid obligation, end of year	2	2	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 232

Agency : Department of Commerce
Bureau : Economic Development Administration
Account: Economic development assistance programs
006-06-2050

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	307	307	
2140 Unobligated balance carried forward, start of year	11	11	
2210 Resources available from recoveries of prior year obligations	32	32	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-4	4
2240 Capital transfer to general fund	-4	0	-4
2440 Unobligated balance carried forward, end of year	12	11	1
4000 Appropriation	259	257	2
4035 Appropriation permanently reduced	-3	-3	
4200 Transferred from other accounts [Treas Acct]	0	2	-2
6800 Offsetting collections (cash)	24	24	
7240 Obligated balance, start of year	891	891	
7320 Total outlays (gross)	-355	-355	
7440 Obligated balance, end of year	811	811	
8690 Outlays from new discretionary authority	9	-9	18
8693 Outlays from discretionary balances	346	364	-18
8800 Federal sources	-22	-22	
8840 Non-Federal sources	-2	-2	
9000 Outlays	331	331	
9502 Unpaid obligation, end of year	811	811	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 233

Agency : Department of Commerce
Bureau : Economic Development Administration
Account: Economic development revolving fund liquidating account
006-06-4406

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	11	11	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-11	11
2240 Capital transfer to general fund	-11	0	-11
2440 Unobligated balance carried forward, end of year	1	2	-1
6900 Offsetting collections (cash)	3	3	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-2	-2	
7440 Obligated balance, end of year	1	0	1
8697 Outlays from new mandatory authority	2	0	2
8698 Outlays from mandatory balances	0	2	-2
8840 Non-Federal sources	-3	-3	
9000 Outlays	-1	-1	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 234

Agency : Department of Commerce
Bureau : Bureau of the Census
Account: Salaries and expenses
006-07-0401

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	216	216	
4000 Appropriation	199	199	
4035 Appropriation permanently reduced	-3	-3	
6000 Appropriation	20	20	
7240 Obligated balance, start of year	15	15	
7320 Total outlays (gross)	-219	-219	
7340 Adjustments in expired accounts (net)	1	1	
7440 Obligated balance, end of year	13	12	1
8690 Outlays from new discretionary authority	188	186	2
8693 Outlays from discretionary balances	11	13	-2
8697 Outlays from new mandatory authority	20	19	1
8698 Outlays from mandatory balances	0	1	-1
8800 Federal sources	-1	-1	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	218	218	
9502 Unpaid obligation, end of year	12	12	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 235

Agency : Department of Commerce
Bureau : Bureau of the Census
Account: Periodic censuses and programs
006-07-0450

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	550	550	
2140 Unobligated balance carried forward, start of year	3	3	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	5	5	
4000 Appropriation	556	556	
4035 Appropriation permanently reduced	-7	-7	
6800 Offsetting collections (cash)	1	1	
6810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	146	146	
7320 Total outlays (gross)	-543	-543	
7440 Obligated balance, end of year	151	151	
8690 Outlays from new discretionary authority	397	435	-38
8693 Outlays from discretionary balances	146	107	39
8800 Federal sources	-1	-1	
9000 Outlays	542	542	
9502 Unpaid obligation, end of year	151	151	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 236

Agency : Department of Commerce
Bureau : Bureau of the Census
Account: Census working capital fund
006-07-4512

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	600	600	
2140 Unobligated balance carried forward, start of year	86	86	
2210 Resources available from recoveries of prior year obligations	3	3	
2440 Unobligated balance carried forward, end of year	111	111	
6900 Offsetting collections (cash)	634	633	1
6910 Change in uncollected customer payments from Federal sources (unexpired)	-12	-11	-1
7240 Obligated balance, start of year	68	68	
7320 Total outlays (gross)	-569	-567	-2
7440 Obligated balance, end of year	108	108	
8697 Outlays from new mandatory authority	504	0	504
8698 Outlays from mandatory balances	65	567	-502
8800 Federal sources	-1	-1	
8840 Non-Federal sources	-633	-633	
9000 Outlays	-66	-66	
9502 Unpaid obligation, end of year	119	119	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 237

Agency : Department of Commerce
Bureau : Economic and Statistical Analysis
Account: Salaries and expenses
006-08-1500

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	82	82	
2140 Unobligated balance carried forward, start of year	1	1	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	80	80	
4035 Appropriation permanently reduced	-1	-1	
6800 Offsetting collections (cash)	2	2	
7240 Obligated balance, start of year	11	11	
7320 Total outlays (gross)	-79	-79	
7440 Obligated balance, end of year	13	14	-1
8690 Outlays from new discretionary authority	71	69	2
8693 Outlays from discretionary balances	8	10	-2
8800 Federal sources	-2	-2	
9000 Outlays	77	77	
9502 Unpaid obligation, end of year	14	14	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 238

Agency : Department of Commerce
Bureau : Economic and Statistical Analysis
Account: Economics and statistics administration revolving fund
006-08-4323

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	2	2	
6800 Offsetting collections (cash)	1	1	
7320 Total outlays (gross)	-1	-2	1
8690 Outlays from new discretionary authority	1	0	1
8693 Outlays from discretionary balances	0	2	-2
8840 Non-Federal sources	-1	-1	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 239

Agency : Department of Commerce
Bureau : International Trade Administration
Account: Operations and administration
006-25-1250

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	421	421	
2140 Unobligated balance carried forward, start of year	12	12	
2210 Resources available from recoveries of prior year obligations	13	13	
2440 Unobligated balance carried forward, end of year	8	8	
4000 Appropriation	394	394	
4035 Appropriation permanently reduced	-5	-5	
4200 Transferred from other accounts [Treas Acct]	4	4	
6800 Offsetting collections (cash)	12	12	
7240 Obligated balance, start of year	113	113	
7320 Total outlays (gross)	-407	-406	-1
7440 Obligated balance, end of year	114	114	
8690 Outlays from new discretionary authority	395	394	1
8693 Outlays from discretionary balances	12	12	
8800 Federal sources	-12	-12	
9000 Outlays	395	395	
9502 Unpaid obligation, end of year	118	118	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 240

Agency : Department of Commerce
Bureau : International Trade Administration
Account: United States travel and tourism promotion
006-25-0124

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10	10	
4000 Appropriation	10	10	
7320 Total outlays (gross)	-1	-1	
7440 Obligated balance, end of year	9	9	
8690 Outlays from new discretionary authority	1	1	
9000 Outlays	1	1	
9502 Unpaid obligation, end of year	9	9	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Commerce
Bureau : International Trade Administration
Account: Grants to manufacturers of worsted wool fabrics
006-25-5521

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2440 Unobligated balance carried forward, end of year	5	5	
6200 Transferred from other accounts [Treas Acct]	5	5	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 242

Agency : Department of Commerce
Bureau : Bureau of Industry and Security
Account: Operations and administration
006-30-0300

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	77	77	
2140 Unobligated balance carried forward, start of year	7	7	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	10	10	
4000 Appropriation	68	68	
4035 Appropriation permanently reduced	-1	-1	
6800 Offsetting collections (cash)	11	11	
7240 Obligated balance, start of year	14	14	
7320 Total outlays (gross)	-71	-72	1
7440 Obligated balance, end of year	19	18	1
8690 Outlays from new discretionary authority	60	55	5
8693 Outlays from discretionary balances	11	16	-5
8800 Federal sources	-15	-15	
8840 Non-Federal sources	4	4	
9000 Outlays	60	60	
9502 Unpaid obligation, end of year	22	22	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 243

Agency : Department of Commerce
Bureau : Minority Business Development Agency
Account: Minority business development
006-40-0201

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	30	30	
4000 Appropriation	30	30	
7240 Obligated balance, start of year	9	9	
7320 Total outlays (gross)	-29	-29	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	9	9	
8690 Outlays from new discretionary authority	21	22	-1
8693 Outlays from discretionary balances	8	7	1
9000 Outlays	29	29	
9502 Unpaid obligation, end of year	9	9	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 244

Agency : Department of Commerce
Bureau : National Oceanic and Atmospheric Administration
Account: Operations, research, and facilities
006-48-1450

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,131	3,131	
2140 Unobligated balance carried forward, start of year	93	93	
2210 Resources available from recoveries of prior year obligations	16	16	
2440 Unobligated balance carried forward, end of year	107	105	2
4000 Appropriation	2,828	2,828	
4020 Appropriation (special fund)	1	1	
4035 Appropriation permanently reduced	-38	-38	
4100 Transferred to other accounts [Treas Acct]	-5	-22	17
4200 Transferred from other accounts [Treas Acct]	85	105	-20
6000 Appropriation	18	18	
6800 Offsetting collections (cash)	242	242	
6810 Change in uncollected customer payments from Federal sources (unexpired)	-5	-5	
6862 Transferred from other accounts [Treas Acct]	3	0	3
7240 Obligated balance, start of year	1,498	1,498	
7320 Total outlays (gross)	-2,898	-2,898	
7340 Adjustments in expired accounts (net)	-2	-2	
7440 Obligated balance, end of year	1,718	1,718	
8690 Outlays from new discretionary authority	1,703	1,706	-3
8693 Outlays from discretionary balances	1,175	1,173	2
8697 Outlays from new mandatory authority	15	15	
8698 Outlays from mandatory balances	5	5	
8800 Federal sources	-186	-186	
8840 Non-Federal sources	-56	-56	
9000 Outlays	2,656	2,656	
9502 Unpaid obligation, end of year	1,887	1,887	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 245

Agency : Department of Commerce
Bureau : National Oceanic and Atmospheric Administration
Account: Procurement, acquisition and construction
006-48-1460

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,085	1,085	
2140 Unobligated balance carried forward, start of year	131	131	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	99	99	
4000 Appropriation	1,067	1,067	
4035 Appropriation permanently reduced	-14	-14	
4100 Transferred to other accounts [Treas Acct]	-2	-182	180
4200 Transferred from other accounts [Treas Acct]	0	180	-180
7240 Obligated balance, start of year	847	847	
7320 Total outlays (gross)	-1,062	-1,062	
7440 Obligated balance, end of year	868	868	
8690 Outlays from new discretionary authority	439	439	
8693 Outlays from discretionary balances	623	623	
9000 Outlays	1,062	1,062	
9502 Unpaid obligation, end of year	868	868	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 246

Agency : Department of Commerce
Bureau : National Oceanic and Atmospheric Administration
Account: Limited access system administration fund
006-48-5284

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2140 Unobligated balance carried forward, start of year	4	4	
2440 Unobligated balance carried forward, end of year	4	4	
6020 Appropriation (special fund)	3	3	
7320 Total outlays (gross)	-3	-3	
8697 Outlays from new mandatory authority	1	1	
8698 Outlays from mandatory balances	2	1	1
9000 Outlays	3	3	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 247

Agency : Department of Commerce
Bureau : National Oceanic and Atmospheric Administration
Account: Pacific coastal salmon recovery
006-48-1451

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	88	88	
4000 Appropriation	90	90	
4035 Appropriation permanently reduced	-2	-1	-1
4100 Transferred to other accounts [Treas Acct]	0	-1	1
7240 Obligated balance, start of year	243	243	
7320 Total outlays (gross)	-77	-77	
7440 Obligated balance, end of year	254	254	
8690 Outlays from new discretionary authority	22	1	21
8693 Outlays from discretionary balances	55	77	-22
9000 Outlays	77	77	
9502 Unpaid obligation, end of year	254	254	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 248

Agency : Department of Commerce
Bureau : National Oceanic and Atmospheric Administration
Account: Coastal impact assistance
006-48-1462

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	77	77	
7320 Total outlays (gross)	-27	-27	
7440 Obligated balance, end of year	50	50	
8693 Outlays from discretionary balances	27	27	
9000 Outlays	27	27	
9502 Unpaid obligation, end of year	50	50	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 249

Agency : Department of Commerce
Bureau : National Oceanic and Atmospheric Administration
Account: Promote and develop fishery products and research pertaining to
006-48-5139

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	13	13	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
4100 Transferred to other accounts [Treas Acct]	-65	-65	
6200 Transferred from other accounts [Treas Acct]	78	78	
7240 Obligated balance, start of year	17	17	
7320 Total outlays (gross)	-23	-23	
7440 Obligated balance, end of year	7	6	1
8690 Outlays from new discretionary authority	-36	0	-36
8697 Outlays from new mandatory authority	44	9	35
8698 Outlays from mandatory balances	15	15	
9000 Outlays	23	23	
9502 Unpaid obligation, end of year	6	6	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Commerce
Bureau : National Oceanic and Atmospheric Administration
Account: Fishermen's contingency fund
006-48-5120

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 251

Agency : Department of Commerce
Bureau : National Oceanic and Atmospheric Administration
Account: Environmental improvement and restoration fund
006-48-5362

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8	8	
2140 Unobligated balance carried forward, start of year	8	8	
2440 Unobligated balance carried forward, end of year	7	7	
6020 Appropriation (special fund)	7	7	
7240 Obligated balance, start of year	13	13	
7320 Total outlays (gross)	-5	-5	
7440 Obligated balance, end of year	16	16	
8697 Outlays from new mandatory authority	4	2	2
8698 Outlays from mandatory balances	1	3	-2
9000 Outlays	5	5	
9502 Unpaid obligation, end of year	16	16	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 252

Agency : Department of Commerce
Bureau : National Oceanic and Atmospheric Administration
Account: Coastal zone management fund
006-48-4313

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
6800 Offsetting collections (cash)	2	0	2
6826 Offsetting collections (previously unavailable)	1	0	1
6861 Transferred to other accounts [Treas Acct]	-3	0	-3
6900 Offsetting collections (cash)	0	2	-2
6926 Offsetting collections (previously unavailable)	0	1	-1
6961 Transferred to other accounts [Treas Acct]	0	-3	3
8840 Non-Federal sources	-2	-2	
9000 Outlays	-2	-2	
9401 Unavailable balance, start of year: Offsetting collections	32	32	
9402 Unavailable balance, end of year: Offsetting collections	31	-32	63

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 253

Agency : Department of Commerce
Bureau : National Oceanic and Atmospheric Administration
Account: Damage assessment and restoration revolving fund
006-48-4316

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9	9	
2140 Unobligated balance carried forward, start of year	24	24	
2222 Unobligated balance transferred from other accounts [Treas Acct]	3	4	-1
2440 Unobligated balance carried forward, end of year	16	17	-1
6900 Offsetting collections (cash)	-2	-2	
7240 Obligated balance, start of year	6	6	
7320 Total outlays (gross)	-7	-7	
7440 Obligated balance, end of year	8	9	-1
8697 Outlays from new mandatory authority	-2	0	-2
8698 Outlays from mandatory balances	9	7	2
8800 Federal sources	2	2	
9000 Outlays	9	9	
9502 Unpaid obligation, end of year	9	9	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 254

Agency : Department of Commerce
Bureau : National Oceanic and Atmospheric Administration
Account: Fisheries finance program account
006-48-1456

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	5	
2140 Unobligated balance carried forward, start of year	2	2	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	2	3	-1
4000 Appropriation	1	1	
4200 Transferred from other accounts [Treas Acct]	0	1	-1
6000 Appropriation	5	5	
7320 Total outlays (gross)	-5	-5	
8697 Outlays from new mandatory authority	5	5	
9000 Outlays	5	5	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 255

Agency : Department of Commerce
Bureau : National Oceanic and Atmospheric Administration
Account: Fisheries finance direct loan financing account
006-48-4324

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	123	123	
2140 Unobligated balance carried forward, start of year	101	101	
2210 Resources available from recoveries of prior year obligations	11	11	
2260 Portion applied to repay debt	-1	-1	
2270 Balance of authority to borrow withdrawn	-109	-109	
6710 Authority to borrow	106	106	
6900 Offsetting collections (cash)	57	57	
6947 Portion applied to repay debt	-42	-42	
7240 Obligated balance, start of year	236	236	
7320 Total outlays (gross)	-163	-162	-1
7440 Obligated balance, end of year	185	185	
8800 Federal sources	-4	-4	
8825 Interest on uninvested funds	-6	-6	
8840 Non-Federal sources	-47	-47	
9000 Outlays	105	105	
9502 Unpaid obligation, end of year	186	186	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 256

Agency : Department of Commerce
Bureau : National Oceanic and Atmospheric Administration
Account: Fisheries finance guaranteed loan financing account
006-48-4314

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	6	6	
2260 Portion applied to repay debt	-1	-1	
2440 Unobligated balance carried forward, end of year	7	7	
6900 Offsetting collections (cash)	3	3	
7320 Total outlays (gross)	-1	-1	
8800 Federal sources	-1	-1	
8825 Interest on uninvested funds	-1	0	-1
8840 Non-Federal sources	-1	-1	
9000 Outlays	-2	-2	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 257

Agency : Department of Commerce
Bureau : National Oceanic and Atmospheric Administration
Account: Federal ship financing fund fishing vessels liquidating account
006-48-4417

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2140 Unobligated balance carried forward, start of year	2	2	
2240 Capital transfer to general fund	-7	-2	-5
6900 Offsetting collections (cash)	8	8	
6927 Capital transfer to general fund	0	-5	5
7320 Total outlays (gross)	-3	-3	
8697 Outlays from new mandatory authority	3	3	
8840 Non-Federal sources	-8	-8	
9000 Outlays	-5	-5	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 258

Agency : Department of Commerce
Bureau : U.S. Patent and Trademark Office
Account: Salaries and expenses
006-51-1006

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,508	1,508	
2140 Unobligated balance carried forward, start of year	2	2	
2210 Resources available from recoveries of prior year obligations	8	8	
2440 Unobligated balance carried forward, end of year	6	6	
6800 Offsetting collections (cash)	1,504	1,504	
7240 Obligated balance, start of year	304	304	
7320 Total outlays (gross)	-1,402	-1,402	
7440 Obligated balance, end of year	402	403	-1
8690 Outlays from new discretionary authority	1,152	1,152	
8693 Outlays from discretionary balances	250	250	
8800 Federal sources	-6	-6	
8840 Non-Federal sources	-1,498	-1,498	
9000 Outlays	-102	-102	
9401 Unavailable balance, start of year: Offsetting collections	517	516	1
9402 Unavailable balance, end of year: Offsetting collections	517	-516	1,033
9502 Unpaid obligation, end of year	402	402	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Commerce
Bureau : Technology Administration
Account: Salaries and expenses
006-53-1100

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7	7	
4000 Appropriation	7	7	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-7	-7	
7440 Obligated balance, end of year	1	1	
8690 Outlays from new discretionary authority	6	6	
8693 Outlays from discretionary balances	1	1	
9000 Outlays	7	7	
9502 Unpaid obligation, end of year	1	1	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 260

Agency : Department of Commerce
Bureau : National Technical Information Service
Account: NTIS revolving fund
006-54-4295

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	16	16	
2140 Unobligated balance carried forward, start of year	11	11	
2440 Unobligated balance carried forward, end of year	8	8	
6800 Offsetting collections (cash)	13	13	
7240 Obligated balance, start of year	21	21	
7320 Total outlays (gross)	-24	-25	1
7440 Obligated balance, end of year	13	12	1
8690 Outlays from new discretionary authority	13	25	-12
8693 Outlays from discretionary balances	11	0	11
8800 Federal sources	-3	-3	
8840 Non-Federal sources	-10	-10	
9000 Outlays	12	12	
9502 Unpaid obligation, end of year	12	12	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 261

Agency : Department of Commerce
Bureau : National Institute of Standards and Technology
Account: Scientific and technical research and services
006-55-0500

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	379	379	
2140 Unobligated balance carried forward, start of year	3	3	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	5	5	
4000 Appropriation	384	384	
4035 Appropriation permanently reduced	-5	-5	
4100 Transferred to other accounts [Treas Acct]	-3	-3	
4200 Transferred from other accounts [Treas Acct]	3	3	
7240 Obligated balance, start of year	71	71	
7320 Total outlays (gross)	-355	-355	
7440 Obligated balance, end of year	93	93	
8690 Outlays from new discretionary authority	307	307	
8693 Outlays from discretionary balances	48	48	
9000 Outlays	354	354	
9502 Unpaid obligation, end of year	93	93	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 262

Agency : Department of Commerce
Bureau : National Institute of Standards and Technology
Account: Industrial technology services
006-55-0525

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	240	240	
2140 Unobligated balance carried forward, start of year	13	13	
2210 Resources available from recoveries of prior year obligations	10	10	
2440 Unobligated balance carried forward, end of year	30	30	
4000 Appropriation	251	251	
4035 Appropriation permanently reduced	-3	-7	4
4036 Unobligated balance permanently reduced	-4	0	-4
6800 Offsetting collections (cash)	3	3	
7240 Obligated balance, start of year	267	267	
7320 Total outlays (gross)	-278	-278	
7440 Obligated balance, end of year	220	220	
8690 Outlays from new discretionary authority	93	94	-1
8693 Outlays from discretionary balances	185	184	1
8800 Federal sources	-3	-3	
9000 Outlays	275	275	
9502 Unpaid obligation, end of year	220	220	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 263

Agency : Department of Commerce
Bureau : National Institute of Standards and Technology
Account: Construction of research facilities
006-55-0515

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	87	87	
2140 Unobligated balance carried forward, start of year	18	18	
2440 Unobligated balance carried forward, end of year	3	3	
4000 Appropriation	74	74	
4035 Appropriation permanently reduced	-1	-1	
7240 Obligated balance, start of year	86	86	
7320 Total outlays (gross)	-63	-63	
7440 Obligated balance, end of year	109	109	
8690 Outlays from new discretionary authority	18	19	-1
8693 Outlays from discretionary balances	45	45	
9000 Outlays	63	63	
9502 Unpaid obligation, end of year	109	109	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 264

Agency : Department of Commerce
Bureau : National Institute of Standards and Technology
Account: Working capital fund
006-55-4650

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	149	149	
2140 Unobligated balance carried forward, start of year	125	125	
2440 Unobligated balance carried forward, end of year	155	155	
4200 Transferred from other accounts [Treas Acct]	3	3	
6800 Offsetting collections (cash)	176	176	
6810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	72	72	
7320 Total outlays (gross)	-143	-143	
7440 Obligated balance, end of year	78	78	
8690 Outlays from new discretionary authority	103	103	
8693 Outlays from discretionary balances	40	40	
8800 Federal sources	-141	-10	-131
8840 Non-Federal sources	-35	-166	131
9000 Outlays	-33	-33	
9502 Unpaid obligation, end of year	120	120	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 265

Agency : Department of Commerce
Bureau : National Telecommunications and Information Administration
Account: Salaries and expenses
006-60-0550

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	44	44	
2140 Unobligated balance carried forward, start of year	17	17	
2440 Unobligated balance carried forward, end of year	25	25	
4000 Appropriation	17	17	
6800 Offsetting collections (cash)	34	35	-1
7240 Obligated balance, start of year	-3	-3	
7320 Total outlays (gross)	-41	-42	1
8690 Outlays from new discretionary authority	34	39	-5
8693 Outlays from discretionary balances	7	3	4
8800 Federal sources	-10	-10	
8840 Non-Federal sources	-24	-24	
9000 Outlays	7	7	
9502 Unpaid obligation, end of year	0	8	-8

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 266

Agency : Department of Commerce
Bureau : National Telecommunications and Information Administration
Account: Public telecommunications facilities, planning and construction
006-60-0551

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	23	23	
2140 Unobligated balance carried forward, start of year	1	1	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	22	22	
7240 Obligated balance, start of year	59	59	
7320 Total outlays (gross)	-25	-25	
7440 Obligated balance, end of year	55	55	
8690 Outlays from new discretionary authority	5	2	3
8693 Outlays from discretionary balances	20	23	-3
9000 Outlays	25	25	
9502 Unpaid obligation, end of year	55	55	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 267

Agency : Department of Commerce
Bureau : National Telecommunications and Information Administration
Account: Information infrastructure grants
006-60-0552

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	1	1	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	1	1	
7240 Obligated balance, start of year	45	45	
7320 Total outlays (gross)	-21	-21	
7440 Obligated balance, end of year	24	24	
8690 Outlays from new discretionary authority	0	2	-2
8693 Outlays from discretionary balances	21	19	2
9000 Outlays	21	21	
9502 Unpaid obligation, end of year	24	24	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 268

Agency : Department of Defense--Military
Bureau : Military Personnel
Account: Military personnel, Army
007-05-2010

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	42,100	42,101	-1
2140 Unobligated balance carried forward, start of year	916	916	
2222 Unobligated balance transferred from other accounts [Treas Acct]	368	368	
2440 Unobligated balance carried forward, end of year	109	107	2
4000 Appropriation	42,991	42,991	
4100 Transferred to other accounts [Treas Acct]	-2,662	-2,531	-131
4200 Transferred from other accounts [Treas Acct]	334	204	130
6800 Offsetting collections (cash)	150	150	
6810 Change in uncollected customer payments from Federal sources (unexpired)	-1	-1	
6900 Offsetting collections (cash)	113	113	
7240 Obligated balance, start of year	3,804	3,804	
7320 Total outlays (gross)	-44,906	-44,906	
7340 Adjustments in expired accounts (net)	-593	-593	
7410 Change in uncollected customer payments from Federal sources (expired)	150	150	
7440 Obligated balance, end of year	556	557	-1
8690 Outlays from new discretionary authority	40,811	40,822	-11
8693 Outlays from discretionary balances	3,982	3,971	11
8697 Outlays from new mandatory authority	113	113	
8800 Federal sources	-229	-229	
8840 Non-Federal sources	-35	-35	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	44,643	44,643	
9502 Unpaid obligation, end of year	556	556	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 269

Agency : Department of Defense--Military
Bureau : Military Personnel
Account: Military personnel, Navy
007-05-1453

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	25,654	25,654	
2140 Unobligated balance carried forward, start of year	28	28	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-28	-28	
2222 Unobligated balance transferred from other accounts [Treas Acct]	165	165	
4000 Appropriation	24,883	24,883	
4100 Transferred to other accounts [Treas Acct]	-32	-19	-13
4200 Transferred from other accounts [Treas Acct]	278	264	14
6800 Offsetting collections (cash)	203	203	
6810 Change in uncollected customer payments from Federal sources (unexpired)	31	31	
6900 Offsetting collections (cash)	126	126	
7240 Obligated balance, start of year	822	822	
7320 Total outlays (gross)	-26,462	-26,462	
7340 Adjustments in expired accounts (net)	-4	-4	
7410 Change in uncollected customer payments from Federal sources (expired)	48	48	
7440 Obligated balance, end of year	27	27	
8690 Outlays from new discretionary authority	25,332	25,525	-193
8693 Outlays from discretionary balances	1,004	811	193
8697 Outlays from new mandatory authority	126	126	
8800 Federal sources	-304	-304	
8840 Non-Federal sources	-84	-84	
8896 Portion of offsetting collections (cash) credited to expired accounts	59	59	
9000 Outlays	26,074	26,074	
9502 Unpaid obligation, end of year	141	60	81

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 270

Agency : Department of Defense--Military
Bureau : Military Personnel
Account: Military personnel, Marine Corps
007-05-1105

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10,836	10,836	
2140 Unobligated balance carried forward, start of year	242	242	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-242	-242	
2222 Unobligated balance transferred from other accounts [Treas Acct]	72	72	
2398 Unobligated balance expiring or withdrawn	-8	-8	
2440 Unobligated balance carried forward, end of year	61	62	-1
4000 Appropriation	10,939	10,939	
4100 Transferred to other accounts [Treas Acct]	-437	-437	
4200 Transferred from other accounts [Treas Acct]	312	312	
6800 Offsetting collections (cash)	19	19	
7240 Obligated balance, start of year	665	665	
7320 Total outlays (gross)	-11,014	-11,015	1
7340 Adjustments in expired accounts (net)	-173	-173	
7410 Change in uncollected customer payments from Federal sources (expired)	1	1	
7440 Obligated balance, end of year	315	314	1
8690 Outlays from new discretionary authority	10,628	10,628	
8693 Outlays from discretionary balances	386	386	
8800 Federal sources	-15	-15	
8840 Non-Federal sources	-14	-14	
8896 Portion of offsetting collections (cash) credited to expired accounts	10	9	1
9000 Outlays	10,986	10,986	
9502 Unpaid obligation, end of year	317	317	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 271

Agency : Department of Defense--Military
Bureau : Military Personnel
Account: Military personnel, Air Force
007-05-3500

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	26,950	26,950	
2140 Unobligated balance carried forward, start of year	65	65	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-65	-65	
2222 Unobligated balance transferred from other accounts [Treas Acct]	316	316	
4000 Appropriation	25,756	25,756	
4100 Transferred to other accounts [Treas Acct]	-19	0	-19
4200 Transferred from other accounts [Treas Acct]	516	497	19
6800 Offsetting collections (cash)	154	154	
6810 Change in uncollected customer payments from Federal sources (unexpired)	46	46	
6900 Offsetting collections (cash)	182	182	
7240 Obligated balance, start of year	1,497	1,497	
7320 Total outlays (gross)	-27,754	-27,754	
7340 Adjustments in expired accounts (net)	-143	-143	
7410 Change in uncollected customer payments from Federal sources (expired)	37	37	
7440 Obligated balance, end of year	541	541	
8690 Outlays from new discretionary authority	26,407	26,490	-83
8693 Outlays from discretionary balances	1,165	1,082	83
8697 Outlays from new mandatory authority	182	182	
8800 Federal sources	-271	-271	
8840 Non-Federal sources	-99	-100	1
8896 Portion of offsetting collections (cash) credited to expired accounts	34	34	
9000 Outlays	27,384	27,384	
9502 Unpaid obligation, end of year	577	577	

03/08/06
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 272

Agency : Department of Defense--Military
Bureau : Military Personnel
Account: Reserve personnel, Army
007-05-2070

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,737	3,737	
4000 Appropriation	3,704	3,704	
4100 Transferred to other accounts [Treas Acct]	-3	-3	
4200 Transferred from other accounts [Treas Acct]	5	5	
6800 Offsetting collections (cash)	18	18	
6810 Change in uncollected customer payments from Federal sources (unexpired)	14	14	
7240 Obligated balance, start of year	360	360	
7320 Total outlays (gross)	-3,838	-3,837	-1
7340 Adjustments in expired accounts (net)	-79	-79	
7410 Change in uncollected customer payments from Federal sources (expired)	3	3	
7440 Obligated balance, end of year	169	170	-1
8690 Outlays from new discretionary authority	3,608	3,608	
8693 Outlays from discretionary balances	230	230	
8800 Federal sources	-18	-18	
9000 Outlays	3,819	3,819	
9502 Unpaid obligation, end of year	198	198	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 273

Agency : Department of Defense--Military
Bureau : Military Personnel
Account: Reserve personnel, Navy
007-05-1405

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,108	2,108	
2398 Unobligated balance expiring or withdrawn	-2	-2	
4000 Appropriation	2,093	2,093	
4100 Transferred to other accounts [Treas Acct]	-15	-14	-1
4200 Transferred from other accounts [Treas Acct]	22	22	
6800 Offsetting collections (cash)	9	9	
7240 Obligated balance, start of year	223	223	
7320 Total outlays (gross)	-2,047	-2,047	
7340 Adjustments in expired accounts (net)	-43	-43	
7440 Obligated balance, end of year	241	242	-1
8690 Outlays from new discretionary authority	1,957	1,957	
8693 Outlays from discretionary balances	90	90	
8800 Federal sources	-9	-9	
9000 Outlays	2,038	2,038	
9502 Unpaid obligation, end of year	246	242	4

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 274

Agency : Department of Defense--Military
Bureau : Military Personnel
Account: Reserve personnel, Marine Corps
007-05-1108

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	603	603	
2398 Unobligated balance expiring or withdrawn	-2	-2	
4000 Appropriation	627	627	
4100 Transferred to other accounts [Treas Acct]	-25	-26	1
4200 Transferred from other accounts [Treas Acct]	3	3	
6800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	54	54	
7320 Total outlays (gross)	-605	-606	1
7340 Adjustments in expired accounts (net)	-9	-9	
7440 Obligated balance, end of year	43	42	1
8690 Outlays from new discretionary authority	580	580	
8693 Outlays from discretionary balances	25	26	-1
8800 Federal sources	-2	-3	1
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	603	603	
9502 Unpaid obligation, end of year	43	43	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 275

Agency : Department of Defense--Military
Bureau : Military Personnel
Account: Reserve personnel, Air Force
007-05-3700

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,428	1,428	
2398 Unobligated balance expiring or withdrawn	-32	-32	
4000 Appropriation	1,452	1,452	
4100 Transferred to other accounts [Treas Acct]	-1	0	-1
4200 Transferred from other accounts [Treas Acct]	3	2	1
6800 Offsetting collections (cash)	6	6	
7240 Obligated balance, start of year	134	134	
7320 Total outlays (gross)	-1,402	-1,402	
7340 Adjustments in expired accounts (net)	-47	-47	
7410 Change in uncollected customer payments from Federal sources (expired)	1	1	
7440 Obligated balance, end of year	115	115	
8690 Outlays from new discretionary authority	1,334	1,334	
8693 Outlays from discretionary balances	68	68	
8800 Federal sources	-6	-6	
9000 Outlays	1,396	1,396	
9502 Unpaid obligation, end of year	115	115	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 276

Agency : Department of Defense--Military
Bureau : Military Personnel
Account: National Guard personnel, Army
007-05-2060

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6,371	6,371	
2398 Unobligated balance expiring or withdrawn	-15	-15	
4000 Appropriation	6,193	6,193	
4100 Transferred to other accounts [Treas Acct]	-607	-505	-102
4200 Transferred from other accounts [Treas Acct]	793	691	102
6800 Offsetting collections (cash)	4	4	
6810 Change in uncollected customer payments from Federal sources (unexpired)	3	3	
7240 Obligated balance, start of year	524	524	
7320 Total outlays (gross)	-6,422	-6,421	-1
7340 Adjustments in expired accounts (net)	-51	-51	
7410 Change in uncollected customer payments from Federal sources (expired)	13	13	
7440 Obligated balance, end of year	432	433	-1
8690 Outlays from new discretionary authority	6,039	6,039	
8693 Outlays from discretionary balances	383	382	1
8800 Federal sources	-4	-4	
8840 Non-Federal sources	-9	-9	
8896 Portion of offsetting collections (cash) credited to expired accounts	9	10	-1
9000 Outlays	6,408	6,408	
9502 Unpaid obligation, end of year	437	437	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 277

Agency : Department of Defense--Military
Bureau : Military Personnel
Account: National Guard personnel, Air Force
007-05-3850

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,630	2,630	
2398 Unobligated balance expiring or withdrawn	-37	-37	
4000 Appropriation	2,540	2,540	
4100 Transferred to other accounts [Treas Acct]	-16	0	-16
4200 Transferred from other accounts [Treas Acct]	113	97	16
6800 Offsetting collections (cash)	28	28	
6810 Change in uncollected customer payments from Federal sources (unexpired)	3	3	
7240 Obligated balance, start of year	175	175	
7320 Total outlays (gross)	-2,601	-2,601	
7340 Adjustments in expired accounts (net)	-91	-91	
7410 Change in uncollected customer payments from Federal sources (expired)	2	2	
7440 Obligated balance, end of year	112	112	
8690 Outlays from new discretionary authority	2,530	2,529	1
8693 Outlays from discretionary balances	71	72	-1
8800 Federal sources	-21	-21	
8840 Non-Federal sources	-7	-7	
9000 Outlays	2,573	2,573	
9502 Unpaid obligation, end of year	115	115	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 278

Agency : Department of Defense--Military
Bureau : Military Personnel
Account: Concurrent receipt accrual payments to the Military Retirement F
007-05-0041

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,539	1,539	
6000 Appropriation	1,539	1,539	
7320 Total outlays (gross)	-1,539	-1,539	
8697 Outlays from new mandatory authority	1,539	1,539	
9000 Outlays	1,539	1,539	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 279

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Operation and maintenance, Army
007-10-2020

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	72,363	72,363	
2140 Unobligated balance carried forward, start of year	13,628	13,628	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-864	-858	-6
2222 Unobligated balance transferred from other accounts [Treas Acct]	2,297	2,291	6
2398 Unobligated balance expiring or withdrawn	-35	-36	1
2440 Unobligated balance carried forward, end of year	291	291	
4000 Appropriation	42,490	42,490	
4035 Appropriation permanently reduced	-64	-64	
4100 Transferred to other accounts [Treas Acct]	-190	-21	-169
4200 Transferred from other accounts [Treas Acct]	3,356	3,188	168
6800 Offsetting collections (cash)	7,409	7,409	
6810 Change in uncollected customer payments from Federal sources (unexpired)	4,627	4,627	
7240 Obligated balance, start of year	24,708	24,708	
7320 Total outlays (gross)	-71,627	-71,628	1
7340 Adjustments in expired accounts (net)	-863	-863	
7410 Change in uncollected customer payments from Federal sources (expired)	4,820	4,820	
7440 Obligated balance, end of year	24,774	24,774	
8690 Outlays from new discretionary authority	40,374	40,360	14
8693 Outlays from discretionary balances	31,253	31,267	-14
8800 Federal sources	-11,425	-11,425	
8840 Non-Federal sources	-555	-555	
8896 Portion of offsetting collections (cash) credited to expired accounts	4,571	4,570	1
9000 Outlays	59,648	59,648	
9502 Unpaid obligation, end of year	31,084	31,084	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 280

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Operation and maintenance, Navy
007-10-1804

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	38,187	38,187	
2140 Unobligated balance carried forward, start of year	379	379	
2210 Resources available from recoveries of prior year obligations	1	1	
2222 Unobligated balance transferred from other accounts [Treas Acct]	287	287	
2398 Unobligated balance expiring or withdrawn	-75	-75	
2440 Unobligated balance carried forward, end of year	13	14	-1
4000 Appropriation	32,887	32,887	
4035 Appropriation permanently reduced	-74	0	-74
4036 Unobligated balance permanently reduced	0	-74	74
4100 Transferred to other accounts [Treas Acct]	-311	-205	-106
4200 Transferred from other accounts [Treas Acct]	811	705	106
6800 Offsetting collections (cash)	3,106	3,106	
6810 Change in uncollected customer payments from Federal sources (unexpired)	1,189	1,189	
7240 Obligated balance, start of year	10,830	10,830	
7320 Total outlays (gross)	-36,447	-36,447	
7340 Adjustments in expired accounts (net)	-376	-376	
7410 Change in uncollected customer payments from Federal sources (expired)	1,305	1,305	
7440 Obligated balance, end of year	12,309	12,307	2
8690 Outlays from new discretionary authority	27,492	27,506	-14
8693 Outlays from discretionary balances	8,955	8,941	14
8800 Federal sources	-4,021	-4,021	
8840 Non-Federal sources	-186	-186	
8896 Portion of offsetting collections (cash) credited to expired accounts	1,101	1,102	-1
9000 Outlays	32,240	32,240	
9502 Unpaid obligation, end of year	13,993	13,993	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 281

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Operation and maintenance, Marine Corps
007-10-1106

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8,396	8,396	
2140 Unobligated balance carried forward, start of year	1,666	1,666	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-33	-33	
2222 Unobligated balance transferred from other accounts [Treas Acct]	16	16	
2398 Unobligated balance expiring or withdrawn	-5	-5	
4000 Appropriation	4,596	4,596	
4035 Appropriation permanently reduced	-9	0	-9
4036 Unobligated balance permanently reduced	0	-9	9
4100 Transferred to other accounts [Treas Acct]	-45	-26	-19
4200 Transferred from other accounts [Treas Acct]	52	33	19
6800 Offsetting collections (cash)	1,891	1,891	
6810 Change in uncollected customer payments from Federal sources (unexpired)	267	267	
7240 Obligated balance, start of year	2,089	2,089	
7320 Total outlays (gross)	-7,688	-7,688	
7340 Adjustments in expired accounts (net)	-109	-109	
7410 Change in uncollected customer payments from Federal sources (expired)	191	191	
7440 Obligated balance, end of year	2,612	2,612	
8690 Outlays from new discretionary authority	4,427	4,427	
8693 Outlays from discretionary balances	3,261	3,261	
8800 Federal sources	-2,025	-2,025	
8840 Non-Federal sources	-35	-35	
8896 Portion of offsetting collections (cash) credited to expired accounts	169	169	
9000 Outlays	5,627	5,627	
9502 Unpaid obligation, end of year	2,908	2,908	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 282

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Operation and maintenance, Air Force
007-10-3400

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	38,746	38,746	
2140 Unobligated balance carried forward, start of year	423	423	
2222 Unobligated balance transferred from other accounts [Treas Acct]	1,230	1,230	
2398 Unobligated balance expiring or withdrawn	-74	-74	
2440 Unobligated balance carried forward, end of year	3	3	
4000 Appropriation	32,486	32,486	
4035 Appropriation permanently reduced	-76	-76	
4100 Transferred to other accounts [Treas Acct]	-277	0	-277
4200 Transferred from other accounts [Treas Acct]	786	509	277
6800 Offsetting collections (cash)	3,082	3,082	
6810 Change in uncollected customer payments from Federal sources (unexpired)	1,169	1,169	
7240 Obligated balance, start of year	14,660	14,660	
7320 Total outlays (gross)	-38,653	-38,652	-1
7340 Adjustments in expired accounts (net)	-533	-533	
7410 Change in uncollected customer payments from Federal sources (expired)	991	991	
7440 Obligated balance, end of year	14,042	14,042	
8690 Outlays from new discretionary authority	27,145	27,145	
8693 Outlays from discretionary balances	11,508	11,508	
8800 Federal sources	-3,557	-3,557	
8840 Non-Federal sources	-494	-494	
8896 Portion of offsetting collections (cash) credited to expired accounts	969	969	
9000 Outlays	34,601	34,601	
9502 Unpaid obligation, end of year	15,386	15,386	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 283

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Operation and maintenance, Defense-wide
007-10-0100

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	22,626	22,626	
2140 Unobligated balance carried forward, start of year	1,285	1,285	
2210 Resources available from recoveries of prior year obligations	2	2	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-17	0	-17
2222 Unobligated balance transferred from other accounts [Treas Acct]	871	854	17
2398 Unobligated balance expiring or withdrawn	-57	-57	
2440 Unobligated balance carried forward, end of year	1,744	1,744	
4000 Appropriation	22,116	22,116	
4035 Appropriation permanently reduced	-43	0	-43
4036 Unobligated balance permanently reduced	0	-43	43
4100 Transferred to other accounts [Treas Acct]	-3,184	-2,432	-752
4200 Transferred from other accounts [Treas Acct]	2,306	1,554	752
6800 Offsetting collections (cash)	580	580	
6810 Change in uncollected customer payments from Federal sources (unexpired)	511	511	
7240 Obligated balance, start of year	7,814	7,814	
7320 Total outlays (gross)	-22,229	-22,229	
7340 Adjustments in expired accounts (net)	-345	-345	
7410 Change in uncollected customer payments from Federal sources (expired)	470	470	
7440 Obligated balance, end of year	7,823	7,823	
8690 Outlays from new discretionary authority	15,822	14,528	1,294
8693 Outlays from discretionary balances	6,407	7,701	-1,294
8800 Federal sources	-1,052	-1,052	
8840 Non-Federal sources	-13	-13	
8896 Portion of offsetting collections (cash) credited to expired accounts	485	485	
9000 Outlays	21,164	21,164	
9502 Unpaid obligation, end of year	8,605	8,605	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 284

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Office of the Inspector General
007-10-0107

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	201	201	
2140 Unobligated balance carried forward, start of year	1	1	
2398 Unobligated balance expiring or withdrawn	-2	-2	
2440 Unobligated balance carried forward, end of year	2	1	1
4000 Appropriation	205	205	
4100 Transferred to other accounts [Treas Acct]	-5	-5	
4200 Transferred from other accounts [Treas Acct]	1	2	-1
6800 Offsetting collections (cash)	3	3	
7240 Obligated balance, start of year	12	12	
7320 Total outlays (gross)	-190	-190	
7340 Adjustments in expired accounts (net)	-2	-2	
7410 Change in uncollected customer payments from Federal sources (expired)	9	9	
7440 Obligated balance, end of year	30	30	
8690 Outlays from new discretionary authority	176	176	
8693 Outlays from discretionary balances	14	14	
8800 Federal sources	-12	-12	
8896 Portion of offsetting collections (cash) credited to expired accounts	9	9	
9000 Outlays	178	178	
9502 Unpaid obligation, end of year	30	30	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 285

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Operation and maintenance, Army Reserve
007-10-2080

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,077	2,077	
4000 Appropriation	2,019	2,019	
4035 Appropriation permanently reduced	-5	-5	
4100 Transferred to other accounts [Treas Acct]	-2	-2	
4200 Transferred from other accounts [Treas Acct]	5	5	
6800 Offsetting collections (cash)	40	40	
6810 Change in uncollected customer payments from Federal sources (unexpired)	20	20	
7240 Obligated balance, start of year	963	963	
7320 Total outlays (gross)	-2,204	-2,204	
7340 Adjustments in expired accounts (net)	-50	-50	
7410 Change in uncollected customer payments from Federal sources (expired)	20	20	
7440 Obligated balance, end of year	786	787	-1
8690 Outlays from new discretionary authority	1,454	1,454	
8693 Outlays from discretionary balances	750	750	
8800 Federal sources	-57	-57	
8840 Non-Federal sources	-3	-3	
8896 Portion of offsetting collections (cash) credited to expired accounts	20	20	
9000 Outlays	2,144	2,144	
9502 Unpaid obligation, end of year	811	811	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 286

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Operation and maintenance, Navy Reserve
007-10-1806

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,406	1,406	
2398 Unobligated balance expiring or withdrawn	-4	-4	
4000 Appropriation	1,314	1,314	
4035 Appropriation permanently reduced	-3	0	-3
4036 Unobligated balance permanently reduced	0	-3	3
4100 Transferred to other accounts [Treas Acct]	-50	-1	-49
4200 Transferred from other accounts [Treas Acct]	108	59	49
6800 Offsetting collections (cash)	35	35	
6810 Change in uncollected customer payments from Federal sources (unexpired)	7	7	
7240 Obligated balance, start of year	468	468	
7320 Total outlays (gross)	-1,239	-1,239	
7340 Adjustments in expired accounts (net)	-39	-39	
7410 Change in uncollected customer payments from Federal sources (expired)	19	19	
7440 Obligated balance, end of year	608	608	
8690 Outlays from new discretionary authority	931	932	-1
8693 Outlays from discretionary balances	308	307	1
8800 Federal sources	-48	-48	
8840 Non-Federal sources	-2	-2	
8896 Portion of offsetting collections (cash) credited to expired accounts	15	15	
9000 Outlays	1,189	1,189	
9502 Unpaid obligation, end of year	616	616	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 287

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Operation and maintenance, Marine Corps Reserve
007-10-1107

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	207	207	
4000 Appropriation	212	212	
4100 Transferred to other accounts [Treas Acct]	-18	-14	-4
4200 Transferred from other accounts [Treas Acct]	7	3	4
6800 Offsetting collections (cash)	4	4	
6810 Change in uncollected customer payments from Federal sources (unexpired)	2	2	
7240 Obligated balance, start of year	108	108	
7320 Total outlays (gross)	-204	-205	1
7340 Adjustments in expired accounts (net)	-10	-10	
7410 Change in uncollected customer payments from Federal sources (expired)	4	4	
7440 Obligated balance, end of year	103	102	1
8690 Outlays from new discretionary authority	124	124	
8693 Outlays from discretionary balances	80	81	-1
8800 Federal sources	-8	-8	
8896 Portion of offsetting collections (cash) credited to expired accounts	4	3	1
9000 Outlays	197	197	
9502 Unpaid obligation, end of year	105	105	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 288

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Operation and maintenance, Air Force Reserve
007-10-3740

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,561	2,561	
2398 Unobligated balance expiring or withdrawn	-6	-6	
4000 Appropriation	2,245	2,245	
4035 Appropriation permanently reduced	-6	-6	
4100 Transferred to other accounts [Treas Acct]	-7	0	-7
4200 Transferred from other accounts [Treas Acct]	37	29	8
6800 Offsetting collections (cash)	251	251	
6810 Change in uncollected customer payments from Federal sources (unexpired)	47	47	
7240 Obligated balance, start of year	577	577	
7320 Total outlays (gross)	-2,559	-2,559	
7340 Adjustments in expired accounts (net)	-35	-35	
7410 Change in uncollected customer payments from Federal sources (expired)	109	109	
7440 Obligated balance, end of year	606	606	
8690 Outlays from new discretionary authority	2,025	2,025	
8693 Outlays from discretionary balances	534	534	
8800 Federal sources	-360	-360	
8840 Non-Federal sources	-2	-2	
8896 Portion of offsetting collections (cash) credited to expired accounts	111	111	
9000 Outlays	2,197	2,197	
9502 Unpaid obligation, end of year	657	657	

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Operation and maintenance, Army National Guard
007-10-2065

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5,035	5,035	
2140 Unobligated balance carried forward, start of year	1	1	
2398 Unobligated balance expiring or withdrawn	-20	-20	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	4,786	4,786	
4035 Appropriation permanently reduced	-11	-11	
4100 Transferred to other accounts [Treas Acct]	-76	-10	-66
4200 Transferred from other accounts [Treas Acct]	193	126	67
6800 Offsetting collections (cash)	145	145	
6810 Change in uncollected customer payments from Federal sources (unexpired)	18	18	
7240 Obligated balance, start of year	1,800	1,800	
7320 Total outlays (gross)	-4,678	-4,678	
7340 Adjustments in expired accounts (net)	-129	-129	
7410 Change in uncollected customer payments from Federal sources (expired)	55	55	
7440 Obligated balance, end of year	2,065	2,065	
8690 Outlays from new discretionary authority	3,339	3,338	1
8693 Outlays from discretionary balances	1,339	1,339	
8800 Federal sources	-192	-192	
8840 Non-Federal sources	-5	-5	
8896 Portion of offsetting collections (cash) credited to expired accounts	52	51	1
9000 Outlays	4,481	4,481	
9502 Unpaid obligation, end of year	2,089	2,089	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 290

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Operation and maintenance, Air National Guard
007-10-3840

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5,239	5,239	
2398 Unobligated balance expiring or withdrawn	-13	-13	
4000 Appropriation	4,475	4,475	
4035 Appropriation permanently reduced	-11	-11	
4100 Transferred to other accounts [Treas Acct]	-43	0	-43
4200 Transferred from other accounts [Treas Acct]	144	101	43
6800 Offsetting collections (cash)	503	503	
6810 Change in uncollected customer payments from Federal sources (unexpired)	184	184	
7240 Obligated balance, start of year	1,207	1,207	
7320 Total outlays (gross)	-5,428	-5,428	
7340 Adjustments in expired accounts (net)	-79	-79	
7410 Change in uncollected customer payments from Federal sources (expired)	183	183	
7440 Obligated balance, end of year	938	938	
8690 Outlays from new discretionary authority	4,357	4,357	
8693 Outlays from discretionary balances	1,071	1,071	
8800 Federal sources	-591	-591	
8840 Non-Federal sources	-73	-73	
8896 Portion of offsetting collections (cash) credited to expired accounts	161	161	
9000 Outlays	4,765	4,765	
9502 Unpaid obligation, end of year	1,126	1,126	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 291

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Quality of life enhancements
007-10-0839

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	16	16	
7320 Total outlays (gross)	-9	-9	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	6	5	1
8693 Outlays from discretionary balances	9	9	
9000 Outlays	9	9	
9502 Unpaid obligation, end of year	5	5	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Overseas contingency operations transfer account
007-10-0118

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2440 Unobligated balance carried forward, end of year	10	10	
4000 Appropriation	10	10	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: OPLAN 34A-35 P.O.W. payments
007-10-0840

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: United States Court of Appeals for the Armed Forces
007-10-0104

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	11	11	
4000 Appropriation	11	11	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-10	-10	
7440 Obligated balance, end of year	4	4	
8690 Outlays from new discretionary authority	9	9	
8693 Outlays from discretionary balances	1	1	
9000 Outlays	10	10	
9502 Unpaid obligation, end of year	4	4	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 295

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Drug interdiction and counter-drug activities
007-10-0105

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
4000 Appropriation	1,149	1,149	
4100 Transferred to other accounts [Treas Acct]	-1,155	-1,149	-6
4200 Transferred from other accounts [Treas Acct]	6	0	6

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 296

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Support for international sporting competitions
007-10-0838

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	27	27	
2440 Unobligated balance carried forward, end of year	26	27	-1
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	0	-1	1
7440 Obligated balance, end of year	2	1	1
8693 Outlays from discretionary balances	0	1	-1
9000 Outlays	1	1	
9502 Unpaid obligation, end of year	1	1	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 297

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Foreign currency fluctuations
007-10-0801

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	597	597	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-1,931	-1,931	
2230 Expired unobligated balance transfer to unexpired account	1,972	1,972	
2440 Unobligated balance carried forward, end of year	638	638	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 298

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Defense health program
007-10-0130

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	21,474	21,474	
2140 Unobligated balance carried forward, start of year	1,168	1,168	
2210 Resources available from recoveries of prior year obligations	54	54	
2222 Unobligated balance transferred from other accounts [Treas Acct]	51	348	-297
2230 Expired unobligated balance transfer to unexpired account	297	0	297
2398 Unobligated balance expiring or withdrawn	-67	-67	
2440 Unobligated balance carried forward, end of year	492	493	-1
4000 Appropriation	18,400	18,400	
4100 Transferred to other accounts [Treas Acct]	-48	-47	-1
4200 Transferred from other accounts [Treas Acct]	50	50	
6800 Offsetting collections (cash)	643	643	
6810 Change in uncollected customer payments from Federal sources (unexpired)	277	277	
6900 Offsetting collections (cash)	1,141	1,141	
7240 Obligated balance, start of year	5,582	5,582	
7320 Total outlays (gross)	-20,177	-20,177	
7340 Adjustments in expired accounts (net)	-1,051	-1,051	
7410 Change in uncollected customer payments from Federal sources (expired)	565	565	
7440 Obligated balance, end of year	6,062	6,061	1
8690 Outlays from new discretionary authority	14,533	14,520	13
8693 Outlays from discretionary balances	4,503	4,517	-14
8697 Outlays from new mandatory authority	1,141	1,141	
8800 Federal sources	-2,056	-2,056	
8840 Non-Federal sources	-190	-190	
8896 Portion of offsetting collections (cash) credited to expired accounts	462	462	
9000 Outlays	17,931	17,931	
9502 Unpaid obligation, end of year	6,360	6,360	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 299

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: The Department of Defense Environmental Restoration Accounts
007-10-0810

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	3	3	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-2	-1	-1
2222 Unobligated balance transferred from other accounts [Treas Acct]	1	0	1
2440 Unobligated balance carried forward, end of year	6	7	-1
4000 Appropriation	1,089	1,088	1
4035 Appropriation permanently reduced	-3	0	-3
4036 Unobligated balance permanently reduced	0	-2	2
4100 Transferred to other accounts [Treas Acct]	-1,085	-1,081	-4
4200 Transferred from other accounts [Treas Acct]	3	0	3

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 300

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Environmental restoration, formerly used Defense sites
007-10-0811

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	0	1
4000 Appropriation	267	267	
4035 Appropriation permanently reduced	-1	0	-1
4036 Unobligated balance permanently reduced	0	-1	1
4100 Transferred to other accounts [Treas Acct]	-266	-266	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 301

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Overseas humanitarian, disaster and civic aid
007-10-0819

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	149	149	
2140 Unobligated balance carried forward, start of year	29	29	
2210 Resources available from recoveries of prior year obligations	33	33	
2440 Unobligated balance carried forward, end of year	89	88	1
4000 Appropriation	95	95	
4100 Transferred to other accounts [Treas Acct]	-14	-14	
4200 Transferred from other accounts [Treas Acct]	95	95	
7240 Obligated balance, start of year	94	94	
7320 Total outlays (gross)	-127	-127	
7340 Adjustments in expired accounts (net)	2	2	
7440 Obligated balance, end of year	85	86	-1
8690 Outlays from new discretionary authority	63	63	
8693 Outlays from discretionary balances	64	64	
9000 Outlays	127	127	
9502 Unpaid obligation, end of year	82	82	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 302

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Defense reinvestment for economic growth
007-10-0828

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	11	11	
7320 Total outlays (gross)	-7	-7	
7340 Adjustments in expired accounts (net)	-5	-5	
8693 Outlays from discretionary balances	7	7	
9000 Outlays	7	7	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 303

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Former Soviet Union threat reduction account
007-10-0134

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	539	539	
2140 Unobligated balance carried forward, start of year	284	284	
2210 Resources available from recoveries of prior year obligations	34	34	
2440 Unobligated balance carried forward, end of year	137	136	1
4000 Appropriation	409	409	
4035 Appropriation permanently reduced	-1	0	-1
4036 Unobligated balance permanently reduced	-50	-51	1
7240 Obligated balance, start of year	1,028	1,028	
7320 Total outlays (gross)	-498	-497	-1
7340 Adjustments in expired accounts (net)	-13	-13	
7440 Obligated balance, end of year	1,022	1,023	-1
8690 Outlays from new discretionary authority	14	14	
8693 Outlays from discretionary balances	484	484	
9000 Outlays	497	497	
9502 Unpaid obligation, end of year	1,023	1,023	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 304

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Iraq freedom fund
007-10-0141

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	3,865	3,865	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-3,702	-3,649	-53
2222 Unobligated balance transferred from other accounts [Treas Acct]	53	0	53
2440 Unobligated balance carried forward, end of year	166	166	
4036 Unobligated balance permanently reduced	-50	-50	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 305

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Afghanistan security forces fund
007-10-2091

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	75	75	
2440 Unobligated balance carried forward, end of year	920	920	
4000 Appropriation	1,285	1,285	
4100 Transferred to other accounts [Treas Acct]	-290	-290	
7320 Total outlays (gross)	-75	-75	
8690 Outlays from new discretionary authority	75	75	
9000 Outlays	75	75	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 306

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Iraq security forces fund
007-10-2092

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,075	1,075	
2440 Unobligated balance carried forward, end of year	4,415	4,415	
4000 Appropriation	5,700	5,700	
4100 Transferred to other accounts [Treas Acct]	-210	-210	
7320 Total outlays (gross)	-136	-136	
7440 Obligated balance, end of year	939	939	
8690 Outlays from new discretionary authority	136	136	
9000 Outlays	136	136	
9502 Unpaid obligation, end of year	939	939	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 307

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Emergency response fund
007-10-0833

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	424	425	-1
2140 Unobligated balance carried forward, start of year	89	89	
2210 Resources available from recoveries of prior year obligations	430	430	
2440 Unobligated balance carried forward, end of year	95	95	
7240 Obligated balance, start of year	644	644	
7320 Total outlays (gross)	-298	-298	
7440 Obligated balance, end of year	340	341	-1
8693 Outlays from discretionary balances	298	298	
9000 Outlays	298	298	
9502 Unpaid obligation, end of year	341	341	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 308

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Emergency response
007-10-4965

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	17	17	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	18	18	
7240 Obligated balance, start of year	4	4	
7440 Obligated balance, end of year	3	3	
9502 Unpaid obligation, end of year	3	3	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 309

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Allied contributions and cooperation account
007-10-9927

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	638	638	
2440 Unobligated balance carried forward, end of year	0	6	-6
6020 Appropriation (special fund)	638	644	-6
7240 Obligated balance, start of year	45	45	
7320 Total outlays (gross)	-546	-546	
7440 Obligated balance, end of year	137	137	
8698 Outlays from mandatory balances	546	546	
9000 Outlays	546	546	
9202 Total investments, end of year: Federal securities: Par value	6	6	
9502 Unpaid obligation, end of year	338	137	201

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 310

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Miscellaneous special funds
007-10-9922

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	25	25	
2140 Unobligated balance carried forward, start of year	40	40	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	23	23	
6020 Appropriation (special fund)	6	6	
7240 Obligated balance, start of year	15	15	
7320 Total outlays (gross)	-27	-27	
7440 Obligated balance, end of year	11	11	
8693 Outlays from discretionary balances	24	24	
8697 Outlays from new mandatory authority	3	-1	4
8698 Outlays from mandatory balances	0	3	-3
9000 Outlays	27	27	
9502 Unpaid obligation, end of year	11	11	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 311

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Kaho' olawe Island conveyance, remediation, and environmental re
007-10-5185

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2210 Resources available from recoveries of prior year obligations	1	1	
7240 Obligated balance, start of year	5	5	
7320 Total outlays (gross)	-3	-3	
7440 Obligated balance, end of year	2	2	
8693 Outlays from discretionary balances	3	3	
9000 Outlays	3	3	
9502 Unpaid obligation, end of year	2	2	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 312

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Disposal of Department of Defense real property
007-10-5188

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8	8	
2140 Unobligated balance carried forward, start of year	54	54	
2440 Unobligated balance carried forward, end of year	61	61	
4020 Appropriation (special fund)	15	15	
7240 Obligated balance, start of year	7	7	
7320 Total outlays (gross)	-9	-9	
7440 Obligated balance, end of year	6	7	-1
8693 Outlays from discretionary balances	9	9	
9000 Outlays	9	9	
9502 Unpaid obligation, end of year	7	7	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 313

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Lease of Department of Defense real property
007-10-5189

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	17	17	
2140 Unobligated balance carried forward, start of year	38	38	
2210 Resources available from recoveries of prior year obligations	8	8	
2440 Unobligated balance carried forward, end of year	52	51	1
4020 Appropriation (special fund)	23	23	
7240 Obligated balance, start of year	13	13	
7320 Total outlays (gross)	-9	-9	
7440 Obligated balance, end of year	13	13	
8693 Outlays from discretionary balances	9	9	
9000 Outlays	9	9	
9502 Unpaid obligation, end of year	11	11	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 314

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Overseas military facility investment recovery
007-10-5193

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	9	9	
2440 Unobligated balance carried forward, end of year	14	13	1
4020 Appropriation (special fund)	5	5	
7240 Obligated balance, start of year	12	12	
7320 Total outlays (gross)	-3	-3	
7440 Obligated balance, end of year	9	9	
8693 Outlays from discretionary balances	3	3	
9000 Outlays	3	3	
9502 Unpaid obligation, end of year	9	9	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 315

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Defense export loan guarantee financing account
007-10-4168

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	5	
2140 Unobligated balance carried forward, start of year	5	5	
2397 Deficiency	0	5	-5
2440 Unobligated balance carried forward, end of year	0	5	-5
7320 Total outlays (gross)	-5	-5	
9000 Outlays	5	5	
9502 Unpaid obligation, end of year	-5	0	-5

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 316

Agency : Department of Defense--Military
Bureau : International Reconstruction and Other Assistance
Account: Operating expenses of the coalition provisional authority
007-12-2090

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	155	155	
2140 Unobligated balance carried forward, start of year	87	87	
2210 Resources available from recoveries of prior year obligations	145	145	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-33	-33	
2440 Unobligated balance carried forward, end of year	44	43	1
7240 Obligated balance, start of year	330	330	
7320 Total outlays (gross)	-279	-279	
7440 Obligated balance, end of year	61	62	-1
8693 Outlays from discretionary balances	279	279	
9000 Outlays	279	279	
9502 Unpaid obligation, end of year	62	62	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 317

Agency : Department of Defense--Military
Bureau : International Reconstruction and Other Assistance
Account: Iraq relief and reconstruction fund, Army
007-12-2089

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
2140 Unobligated balance carried forward, start of year	23	23	
2440 Unobligated balance carried forward, end of year	19	19	
7240 Obligated balance, start of year	15	15	
7320 Total outlays (gross)	-4	-4	
7440 Obligated balance, end of year	15	15	
8693 Outlays from discretionary balances	4	4	
9000 Outlays	4	4	
9502 Unpaid obligation, end of year	15	15	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 318

Agency : Department of Defense--Military
Bureau : Procurement
Account: Aircraft procurement, Army
007-15-2031

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,307	3,307	
2140 Unobligated balance carried forward, start of year	303	303	
2210 Resources available from recoveries of prior year obligations	78	78	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-2	0	-2
2222 Unobligated balance transferred from other accounts [Treas Acct]	100	98	2
2440 Unobligated balance carried forward, end of year	315	314	1
4000 Appropriation	3,313	3,313	
4035 Appropriation permanently reduced	-11	-11	
4100 Transferred to other accounts [Treas Acct]	-176	-176	
4200 Transferred from other accounts [Treas Acct]	9	9	
6800 Offsetting collections (cash)	9	9	
6810 Change in uncollected customer payments from Federal sources (unexpired)	-1	-1	
7240 Obligated balance, start of year	2,834	2,834	
7320 Total outlays (gross)	-2,502	-2,502	
7340 Adjustments in expired accounts (net)	-12	-12	
7410 Change in uncollected customer payments from Federal sources (expired)	1	1	
7440 Obligated balance, end of year	3,552	3,552	
8690 Outlays from new discretionary authority	520	514	6
8693 Outlays from discretionary balances	1,982	1,988	-6
8800 Federal sources	-3	-3	
8840 Non-Federal sources	-8	-8	
8896 Portion of offsetting collections (cash) credited to expired accounts	2	1	1
9000 Outlays	2,492	2,492	
9502 Unpaid obligation, end of year	3,566	3,566	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 319

Agency : Department of Defense--Military
Bureau : Procurement
Account: Missile procurement, Army
007-15-2032

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,711	1,711	
2140 Unobligated balance carried forward, start of year	340	340	
2210 Resources available from recoveries of prior year obligations	29	29	
2398 Unobligated balance expiring or withdrawn	-2	-2	
2440 Unobligated balance carried forward, end of year	450	451	-1
4000 Appropriation	1,617	1,617	
4035 Appropriation permanently reduced	-5	-5	
4100 Transferred to other accounts [Treas Acct]	-43	-43	
4200 Transferred from other accounts [Treas Acct]	39	39	
6800 Offsetting collections (cash)	72	72	
6810 Change in uncollected customer payments from Federal sources (unexpired)	114	114	
7240 Obligated balance, start of year	1,879	1,879	
7320 Total outlays (gross)	-1,446	-1,446	
7340 Adjustments in expired accounts (net)	-14	-14	
7410 Change in uncollected customer payments from Federal sources (expired)	2	2	
7440 Obligated balance, end of year	1,989	1,989	
8690 Outlays from new discretionary authority	175	135	40
8693 Outlays from discretionary balances	1,271	1,311	-40
8800 Federal sources	-71	-71	
8840 Non-Federal sources	-2	-2	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	1,373	1,373	
9502 Unpaid obligation, end of year	2,211	2,211	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 320

Agency : Department of Defense--Military
Bureau : Procurement
Account: Procurement of weapons and tracked combat vehicles, Army
007-15-2033

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5,568	5,568	
2140 Unobligated balance carried forward, start of year	698	698	
2210 Resources available from recoveries of prior year obligations	252	252	
2222 Unobligated balance transferred from other accounts [Treas Acct]	18	17	1
2440 Unobligated balance carried forward, end of year	371	371	
4000 Appropriation	5,019	5,019	
4035 Appropriation permanently reduced	-10	-10	
4100 Transferred to other accounts [Treas Acct]	-339	-326	-13
4200 Transferred from other accounts [Treas Acct]	282	270	12
6800 Offsetting collections (cash)	5	5	
6810 Change in uncollected customer payments from Federal sources (unexpired)	14	14	
7240 Obligated balance, start of year	2,345	2,345	
7320 Total outlays (gross)	-2,310	-2,310	
7340 Adjustments in expired accounts (net)	-11	-11	
7410 Change in uncollected customer payments from Federal sources (expired)	4	5	-1
7440 Obligated balance, end of year	5,330	5,330	
8690 Outlays from new discretionary authority	508	511	-3
8693 Outlays from discretionary balances	1,802	1,799	3
8800 Federal sources	-9	-9	
8896 Portion of offsetting collections (cash) credited to expired accounts	4	4	
9000 Outlays	2,300	2,300	
9502 Unpaid obligation, end of year	5,376	5,376	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 321

Agency : Department of Defense--Military
Bureau : Procurement
Account: Procurement of ammunition, Army
007-15-2034

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,797	3,797	
2140 Unobligated balance carried forward, start of year	785	785	
2210 Resources available from recoveries of prior year obligations	31	31	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	370	369	1
4000 Appropriation	2,124	2,124	
4035 Appropriation permanently reduced	-6	-6	
4100 Transferred to other accounts [Treas Acct]	-83	-83	
6800 Offsetting collections (cash)	768	768	
6810 Change in uncollected customer payments from Federal sources (unexpired)	549	549	
7240 Obligated balance, start of year	1,495	1,495	
7320 Total outlays (gross)	-2,465	-2,465	
7340 Adjustments in expired accounts (net)	2	2	
7410 Change in uncollected customer payments from Federal sources (expired)	53	53	
7440 Obligated balance, end of year	2,302	2,302	
8690 Outlays from new discretionary authority	1,018	314	704
8693 Outlays from discretionary balances	1,447	2,151	-704
8800 Federal sources	-820	-820	
8896 Portion of offsetting collections (cash) credited to expired accounts	52	52	
9000 Outlays	1,645	1,645	
9502 Unpaid obligation, end of year	4,176	4,176	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 322

Agency : Department of Defense--Military
Bureau : Procurement
Account: Other procurement, Army
007-15-2035

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	13,710	13,710	
2140 Unobligated balance carried forward, start of year	767	767	
2210 Resources available from recoveries of prior year obligations	501	501	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-12	-1	-11
2222 Unobligated balance transferred from other accounts [Treas Acct]	1,496	1,485	11
2398 Unobligated balance expiring or withdrawn	-2	-2	
2440 Unobligated balance carried forward, end of year	1,466	1,465	1
4000 Appropriation	11,166	11,166	
4035 Appropriation permanently reduced	-19	-19	
4036 Unobligated balance permanently reduced	-16	-16	
4100 Transferred to other accounts [Treas Acct]	-370	-238	-132
4200 Transferred from other accounts [Treas Acct]	1,576	1,444	132
6800 Offsetting collections (cash)	55	55	
6810 Change in uncollected customer payments from Federal sources (unexpired)	34	34	
7240 Obligated balance, start of year	6,890	6,890	
7320 Total outlays (gross)	-8,786	-8,786	
7340 Adjustments in expired accounts (net)	-61	-61	
7410 Change in uncollected customer payments from Federal sources (expired)	2	1	1
7440 Obligated balance, end of year	11,220	11,221	-1
8690 Outlays from new discretionary authority	2,832	2,798	34
8693 Outlays from discretionary balances	5,954	5,987	-33
8800 Federal sources	-51	-51	
8840 Non-Federal sources	-4	-4	
8896 Portion of offsetting collections (cash) credited to expired accounts	0	1	-1
9000 Outlays	8,730	8,730	
9502 Unpaid obligation, end of year	11,310	11,310	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 323

Agency : Department of Defense--Military
Bureau : Procurement
Account: Aircraft procurement, Navy
007-15-1506

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	12,252	12,251	1
2140 Unobligated balance carried forward, start of year	1,174	1,174	
2210 Resources available from recoveries of prior year obligations	3,185	3,185	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-2	-2	
2398 Unobligated balance expiring or withdrawn	-26	-26	
2440 Unobligated balance carried forward, end of year	1,026	1,026	
4000 Appropriation	9,146	9,146	
4035 Appropriation permanently reduced	-34	0	-34
4036 Unobligated balance permanently reduced	-83	-117	34
4100 Transferred to other accounts [Treas Acct]	-110	-110	
4200 Transferred from other accounts [Treas Acct]	26	26	
6800 Offsetting collections (cash)	2	2	
7240 Obligated balance, start of year	10,732	10,732	
7320 Total outlays (gross)	-8,793	-8,794	1
7340 Adjustments in expired accounts (net)	-19	-19	
7410 Change in uncollected customer payments from Federal sources (expired)	-3	-3	
7440 Obligated balance, end of year	10,984	10,984	
8690 Outlays from new discretionary authority	2,247	2,248	-1
8693 Outlays from discretionary balances	6,546	6,546	
8800 Federal sources	1	1	
8896 Portion of offsetting collections (cash) credited to expired accounts	-3	-2	-1
9000 Outlays	8,795	8,795	
9502 Unpaid obligation, end of year	10,983	10,983	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 324

Agency : Department of Defense--Military
Bureau : Procurement
Account: Weapons procurement, Navy
007-15-1507

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,202	2,202	
2140 Unobligated balance carried forward, start of year	321	321	
2210 Resources available from recoveries of prior year obligations	26	26	
2398 Unobligated balance expiring or withdrawn	-5	-5	
2440 Unobligated balance carried forward, end of year	307	307	
4000 Appropriation	2,181	2,181	
4035 Appropriation permanently reduced	-8	0	-8
4036 Unobligated balance permanently reduced	-25	-33	8
4100 Transferred to other accounts [Treas Acct]	-2	-2	
4200 Transferred from other accounts [Treas Acct]	20	20	
6800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	2,514	2,514	
7320 Total outlays (gross)	-1,895	-1,894	-1
7340 Adjustments in expired accounts (net)	-3	-3	
7410 Change in uncollected customer payments from Federal sources (expired)	-1	-1	
7440 Obligated balance, end of year	2,791	2,792	-1
8690 Outlays from new discretionary authority	560	560	
8693 Outlays from discretionary balances	1,335	1,334	1
8896 Portion of offsetting collections (cash) credited to expired accounts	-1	-1	
9000 Outlays	1,894	1,894	
9502 Unpaid obligation, end of year	2,795	2,795	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 325

Agency : Department of Defense--Military
Bureau : Procurement
Account: Procurement of ammunition, Navy and Marine Corps
007-15-1508

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,008	1,008	
2140 Unobligated balance carried forward, start of year	94	94	
2210 Resources available from recoveries of prior year obligations	15	15	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-2	-2	
2397 Deficiency	20	22	-2
2440 Unobligated balance carried forward, end of year	144	122	22
4000 Appropriation	1,028	1,028	
4035 Appropriation permanently reduced	-3	0	-3
4036 Unobligated balance permanently reduced	0	-3	3
4100 Transferred to other accounts [Treas Acct]	-1	-1	
6800 Offsetting collections (cash)	4	4	
6810 Change in uncollected customer payments from Federal sources (unexpired)	-3	-3	
7240 Obligated balance, start of year	1,465	1,465	
7320 Total outlays (gross)	-1,112	-1,111	-1
7340 Adjustments in expired accounts (net)	-2	-2	
7410 Change in uncollected customer payments from Federal sources (expired)	8	6	2
7440 Obligated balance, end of year	1,355	1,355	
8690 Outlays from new discretionary authority	100	101	-1
8693 Outlays from discretionary balances	1,012	1,010	2
8800 Federal sources	-4	-4	
9000 Outlays	1,107	1,107	
9502 Unpaid obligation, end of year	1,363	1,363	

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Defense--Military
Bureau : Procurement
Account: Shipbuilding and conversion, Navy
007-15-1611

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9,952	9,952	
2140 Unobligated balance carried forward, start of year	7,698	7,698	
2210 Resources available from recoveries of prior year obligations	216	216	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-100	-95	-5
2222 Unobligated balance transferred from other accounts [Treas Acct]	161	146	15
2230 Expired unobligated balance transfer to unexpired account	0	10	-10
2398 Unobligated balance expiring or withdrawn	-652	-652	
2440 Unobligated balance carried forward, end of year	7,765	7,766	-1
4000 Appropriation	10,429	10,429	
4035 Appropriation permanently reduced	-40	-40	
4036 Unobligated balance permanently reduced	-24	-24	
4100 Transferred to other accounts [Treas Acct]	-29	-29	
4200 Transferred from other accounts [Treas Acct]	48	48	
6810 Change in uncollected customer payments from Federal sources (unexpired)	10	10	
7240 Obligated balance, start of year	18,236	18,236	
7320 Total outlays (gross)	-9,951	-9,950	-1
7340 Adjustments in expired accounts (net)	-71	-71	
7410 Change in uncollected customer payments from Federal sources (expired)	1	1	
7440 Obligated balance, end of year	17,941	17,942	-1
8690 Outlays from new discretionary authority	1,441	1,440	1
8693 Outlays from discretionary balances	8,510	8,511	-1
8840 Non-Federal sources	-1	-1	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	9,949	9,949	
9502 Unpaid obligation, end of year	17,997	17,997	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 327

Agency : Department of Defense--Military
Bureau : Procurement
Account: Other procurement, Navy
007-15-1810

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5,030	5,030	
2140 Unobligated balance carried forward, start of year	830	830	
2210 Resources available from recoveries of prior year obligations	77	77	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-32	-32	
2222 Unobligated balance transferred from other accounts [Treas Acct]	25	25	
2398 Unobligated balance expiring or withdrawn	-7	-7	
2440 Unobligated balance carried forward, end of year	860	860	
4000 Appropriation	4,943	4,943	
4035 Appropriation permanently reduced	-19	-19	
4036 Unobligated balance permanently reduced	-42	-42	
4100 Transferred to other accounts [Treas Acct]	-53	-53	
4200 Transferred from other accounts [Treas Acct]	8	8	
6800 Offsetting collections (cash)	155	154	1
6810 Change in uncollected customer payments from Federal sources (unexpired)	5	5	
7240 Obligated balance, start of year	4,488	4,488	
7320 Total outlays (gross)	-4,526	-4,526	
7340 Adjustments in expired accounts (net)	-53	-53	
7410 Change in uncollected customer payments from Federal sources (expired)	4	4	
7440 Obligated balance, end of year	4,861	4,861	
8690 Outlays from new discretionary authority	1,564	1,563	1
8693 Outlays from discretionary balances	2,962	2,963	-1
8800 Federal sources	-160	-160	
8840 Non-Federal sources	-1	-1	
8896 Portion of offsetting collections (cash) credited to expired accounts	6	6	
9000 Outlays	4,366	4,366	
9502 Unpaid obligation, end of year	4,820	4,820	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 328

Agency : Department of Defense--Military
Bureau : Procurement
Account: Coastal defense augmentation
007-15-0380

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
7240 Obligated balance, start of year	56	56	
7440 Obligated balance, end of year	55	55	
9502 Unpaid obligation, end of year	55	55	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 329

Agency : Department of Defense--Military
Bureau : Procurement
Account: Procurement, Marine Corps
007-15-1109

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,598	3,598	
2140 Unobligated balance carried forward, start of year	289	289	
2222 Unobligated balance transferred from other accounts [Treas Acct]	188	188	
2440 Unobligated balance carried forward, end of year	1,739	1,739	
4000 Appropriation	4,715	4,715	
4035 Appropriation permanently reduced	-6	0	-6
4036 Unobligated balance permanently reduced	-40	-46	6
4100 Transferred to other accounts [Treas Acct]	-41	-41	
4200 Transferred from other accounts [Treas Acct]	211	211	
6800 Offsetting collections (cash)	6	6	
6810 Change in uncollected customer payments from Federal sources (unexpired)	15	15	
7240 Obligated balance, start of year	1,451	1,451	
7320 Total outlays (gross)	-1,870	-1,870	
7340 Adjustments in expired accounts (net)	-17	-17	
7440 Obligated balance, end of year	3,147	3,147	
8690 Outlays from new discretionary authority	821	816	5
8693 Outlays from discretionary balances	1,049	1,055	-6
8800 Federal sources	-6	-6	
9000 Outlays	1,864	1,864	
9502 Unpaid obligation, end of year	3,161	3,161	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 330

Agency : Department of Defense--Military
Bureau : Procurement
Account: Aircraft procurement, Air Force
007-15-3010

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	11,151	11,151	
2140 Unobligated balance carried forward, start of year	1,772	1,772	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-20	-20	
2398 Unobligated balance expiring or withdrawn	-53	-53	
2440 Unobligated balance carried forward, end of year	4,603	4,603	
4000 Appropriation	13,926	13,926	
4035 Appropriation permanently reduced	-53	-53	
4036 Unobligated balance permanently reduced	-50	-50	
4100 Transferred to other accounts [Treas Acct]	-75	0	-75
4200 Transferred from other accounts [Treas Acct]	150	75	75
6800 Offsetting collections (cash)	142	142	
6810 Change in uncollected customer payments from Federal sources (unexpired)	15	15	
7240 Obligated balance, start of year	12,219	12,219	
7320 Total outlays (gross)	-12,141	-12,142	1
7340 Adjustments in expired accounts (net)	-80	-80	
7410 Change in uncollected customer payments from Federal sources (expired)	-8	-6	-2
7440 Obligated balance, end of year	11,126	11,126	
8690 Outlays from new discretionary authority	4,090	4,048	42
8693 Outlays from discretionary balances	8,051	8,094	-43
8800 Federal sources	-140	-140	
8840 Non-Federal sources	-2	-2	
9000 Outlays	12,000	12,000	
9502 Unpaid obligation, end of year	11,190	11,190	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 331

Agency : Department of Defense--Military
Bureau : Procurement
Account: Missile procurement, Air Force
007-15-3020

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,671	4,671	
2140 Unobligated balance carried forward, start of year	986	986	
2210 Resources available from recoveries of prior year obligations	2	2	
2222 Unobligated balance transferred from other accounts [Treas Acct]	42	42	
2398 Unobligated balance expiring or withdrawn	-45	-45	
2440 Unobligated balance carried forward, end of year	788	788	
4000 Appropriation	4,458	4,458	
4035 Appropriation permanently reduced	-30	-30	
4100 Transferred to other accounts [Treas Acct]	-28	-4	-24
4200 Transferred from other accounts [Treas Acct]	24	0	24
6800 Offsetting collections (cash)	49	50	-1
6810 Change in uncollected customer payments from Federal sources (unexpired)	-1	-1	
7240 Obligated balance, start of year	2,381	2,381	
7320 Total outlays (gross)	-3,782	-3,782	
7340 Adjustments in expired accounts (net)	-5	-5	
7440 Obligated balance, end of year	3,264	3,264	
8690 Outlays from new discretionary authority	2,047	2,048	-1
8693 Outlays from discretionary balances	1,735	1,734	1
8800 Federal sources	-46	-46	
8840 Non-Federal sources	-3	-3	
9000 Outlays	3,733	3,733	
9502 Unpaid obligation, end of year	3,264	3,263	1

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 332

Agency : Department of Defense--Military
Bureau : Procurement
Account: Procurement of ammunition, Air Force
007-15-3011

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,290	1,290	
2140 Unobligated balance carried forward, start of year	123	123	
2398 Unobligated balance expiring or withdrawn	-11	-11	
2440 Unobligated balance carried forward, end of year	146	146	
4000 Appropriation	1,334	1,334	
4035 Appropriation permanently reduced	-5	-5	
4100 Transferred to other accounts [Treas Acct]	-17	-17	
6800 Offsetting collections (cash)	10	10	
6810 Change in uncollected customer payments from Federal sources (unexpired)	2	2	
7240 Obligated balance, start of year	1,924	1,924	
7320 Total outlays (gross)	-1,318	-1,318	
7340 Adjustments in expired accounts (net)	-5	-5	
7440 Obligated balance, end of year	1,889	1,889	
8690 Outlays from new discretionary authority	58	52	6
8693 Outlays from discretionary balances	1,260	1,266	-6
8840 Non-Federal sources	-10	-10	
9000 Outlays	1,309	1,309	
9502 Unpaid obligation, end of year	1,892	1,892	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 333

Agency : Department of Defense--Military
Bureau : Procurement
Account: Other procurement, Air Force
007-15-3080

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	16,249	16,249	
2140 Unobligated balance carried forward, start of year	914	914	
2210 Resources available from recoveries of prior year obligations	10	10	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-1	-1	
2222 Unobligated balance transferred from other accounts [Treas Acct]	914	914	
2398 Unobligated balance expiring or withdrawn	-14	-14	
2440 Unobligated balance carried forward, end of year	1,253	1,253	
4000 Appropriation	15,602	15,602	
4035 Appropriation permanently reduced	-55	-55	
4036 Unobligated balance permanently reduced	-100	-100	
4100 Transferred to other accounts [Treas Acct]	-41	0	-41
4200 Transferred from other accounts [Treas Acct]	76	35	41
6800 Offsetting collections (cash)	167	167	
6810 Change in uncollected customer payments from Federal sources (unexpired)	30	30	
7240 Obligated balance, start of year	5,830	5,830	
7320 Total outlays (gross)	-15,309	-15,310	1
7340 Adjustments in expired accounts (net)	-24	-24	
7410 Change in uncollected customer payments from Federal sources (expired)	20	20	
7440 Obligated balance, end of year	6,726	6,726	
8690 Outlays from new discretionary authority	10,757	10,704	53
8693 Outlays from discretionary balances	4,552	4,606	-54
8800 Federal sources	-185	-185	
8840 Non-Federal sources	-2	-2	
8896 Portion of offsetting collections (cash) credited to expired accounts	20	20	
9000 Outlays	15,123	15,123	
9502 Unpaid obligation, end of year	6,895	6,895	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 334

Agency : Department of Defense--Military
Bureau : Procurement
Account: Procurement, Defense-wide
007-15-0300

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,332	4,332	
2140 Unobligated balance carried forward, start of year	1,236	1,236	
2210 Resources available from recoveries of prior year obligations	537	537	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-19	0	-19
2222 Unobligated balance transferred from other accounts [Treas Acct]	78	59	19
2398 Unobligated balance expiring or withdrawn	-8	-8	
2440 Unobligated balance carried forward, end of year	1,149	1,148	1
4000 Appropriation	3,730	3,730	
4035 Appropriation permanently reduced	-11	0	-11
4036 Unobligated balance permanently reduced	-35	-46	11
4100 Transferred to other accounts [Treas Acct]	-232	-227	-5
4200 Transferred from other accounts [Treas Acct]	18	13	5
6800 Offsetting collections (cash)	159	159	
6810 Change in uncollected customer payments from Federal sources (unexpired)	28	28	
7240 Obligated balance, start of year	4,153	4,153	
7320 Total outlays (gross)	-4,106	-4,106	
7340 Adjustments in expired accounts (net)	-55	-55	
7410 Change in uncollected customer payments from Federal sources (expired)	75	75	
7440 Obligated balance, end of year	3,834	3,834	
8690 Outlays from new discretionary authority	962	897	65
8693 Outlays from discretionary balances	3,144	3,209	-65
8800 Federal sources	-186	-186	
8840 Non-Federal sources	-5	-5	
8896 Portion of offsetting collections (cash) credited to expired accounts	32	31	1
9000 Outlays	3,916	3,916	
9502 Unpaid obligation, end of year	4,018	4,018	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 335

Agency : Department of Defense--Military
Bureau : Procurement
Account: National guard and reserve equipment
007-15-0350

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	331	331	
2140 Unobligated balance carried forward, start of year	187	187	
2210 Resources available from recoveries of prior year obligations	11	11	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	216	215	1
4000 Appropriation	350	350	
4035 Appropriation permanently reduced	-1	0	-1
4036 Unobligated balance permanently reduced	0	-1	1
4200 Transferred from other accounts [Treas Acct]	1	2	-1
7240 Obligated balance, start of year	347	347	
7320 Total outlays (gross)	-325	-325	
7340 Adjustments in expired accounts (net)	-2	-2	
7440 Obligated balance, end of year	340	340	
8690 Outlays from new discretionary authority	56	56	
8693 Outlays from discretionary balances	269	269	
9000 Outlays	325	325	
9502 Unpaid obligation, end of year	340	340	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 336

Agency : Department of Defense--Military
Bureau : Procurement
Account: Defense production act purchases
007-15-0360

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	22	22	
2140 Unobligated balance carried forward, start of year	18	18	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	40	40	
4000 Appropriation	43	43	
7240 Obligated balance, start of year	54	54	
7320 Total outlays (gross)	-56	-56	
7440 Obligated balance, end of year	19	19	
8690 Outlays from new discretionary authority	22	0	22
8693 Outlays from discretionary balances	34	56	-22
9000 Outlays	56	56	
9502 Unpaid obligation, end of year	19	19	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 337

Agency : Department of Defense--Military
Bureau : Procurement
Account: Chemical agents and munitions destruction, army
007-15-0390

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,318	1,318	
2140 Unobligated balance carried forward, start of year	102	102	
2210 Resources available from recoveries of prior year obligations	19	19	
2440 Unobligated balance carried forward, end of year	173	174	-1
4000 Appropriation	1,373	1,373	
4100 Transferred to other accounts [Treas Acct]	-1	-1	
6800 Offsetting collections (cash)	2	2	
6810 Change in uncollected customer payments from Federal sources (unexpired)	-3	-3	
7240 Obligated balance, start of year	794	794	
7320 Total outlays (gross)	-1,321	-1,322	1
7340 Adjustments in expired accounts (net)	-9	-9	
7440 Obligated balance, end of year	765	765	
8690 Outlays from new discretionary authority	633	634	-1
8693 Outlays from discretionary balances	688	687	1
8800 Federal sources	-2	-2	
9000 Outlays	1,319	1,319	
9502 Unpaid obligation, end of year	765	766	-1

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Defense--Military
Bureau : Procurement
Account: Arms initiative guaranteed loan financing account
007-15-4275

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	2	-1

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Defense--Military
Bureau : Research, Development, Test, and Evaluation
Account: Research, development, test, and evaluation, Army
007-20-2040

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	15,745	15,745	
2140 Unobligated balance carried forward, start of year	1,653	1,653	
2210 Resources available from recoveries of prior year obligations	962	962	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-100	-98	-2
2222 Unobligated balance transferred from other accounts [Treas Acct]	84	96	-12
2230 Expired unobligated balance transfer to unexpired account	14	0	14
2398 Unobligated balance expiring or withdrawn	-6	-6	
2440 Unobligated balance carried forward, end of year	2,212	2,213	-1
4000 Appropriation	10,683	10,683	
4035 Appropriation permanently reduced	-105	-104	-1
4036 Unobligated balance permanently reduced	-30	-30	
4100 Transferred to other accounts [Treas Acct]	-324	-292	-32
4200 Transferred from other accounts [Treas Acct]	232	200	32
6800 Offsetting collections (cash)	3,409	3,409	
6810 Change in uncollected customer payments from Federal sources (unexpired)	1,485	1,485	
7240 Obligated balance, start of year	5,251	5,251	
7320 Total outlays (gross)	-13,313	-13,313	
7340 Adjustments in expired accounts (net)	-74	-74	
7410 Change in uncollected customer payments from Federal sources (expired)	230	230	
7440 Obligated balance, end of year	5,392	5,393	-1
8690 Outlays from new discretionary authority	8,307	6,864	1,443
8693 Outlays from discretionary balances	5,006	6,449	-1,443
8800 Federal sources	-3,502	-3,502	
8840 Non-Federal sources	-109	-109	
8896 Portion of offsetting collections (cash) credited to expired accounts	202	202	
9000 Outlays	9,702	9,702	
9502 Unpaid obligation, end of year	8,870	8,870	

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Defense--Military
Bureau : Research, Development, Test, and Evaluation
Account: Research, development, test, and evaluation, Navy
007-20-1319

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	18,135	18,135	
2140 Unobligated balance carried forward, start of year	1,948	1,948	
2210 Resources available from recoveries of prior year obligations	311	311	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-15	-15	
2222 Unobligated balance transferred from other accounts [Treas Acct]	61	61	
2398 Unobligated balance expiring or withdrawn	-19	-19	
2440 Unobligated balance carried forward, end of year	1,401	1,399	2
4000 Appropriation	17,237	17,237	
4035 Appropriation permanently reduced	-155	-155	
4036 Unobligated balance permanently reduced	-148	-149	1
4100 Transferred to other accounts [Treas Acct]	-119	-118	-1
4200 Transferred from other accounts [Treas Acct]	86	85	1
6800 Offsetting collections (cash)	337	337	
6810 Change in uncollected customer payments from Federal sources (unexpired)	12	12	
7240 Obligated balance, start of year	6,106	6,106	
7320 Total outlays (gross)	-16,424	-16,423	-1
7340 Adjustments in expired accounts (net)	-22	-22	
7410 Change in uncollected customer payments from Federal sources (expired)	32	31	1
7440 Obligated balance, end of year	7,504	7,504	
8690 Outlays from new discretionary authority	10,015	9,893	122
8693 Outlays from discretionary balances	6,409	6,531	-122
8800 Federal sources	-477	-477	
8840 Non-Federal sources	93	93	
8896 Portion of offsetting collections (cash) credited to expired accounts	47	47	
9000 Outlays	16,039	16,039	
9502 Unpaid obligation, end of year	7,882	7,882	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 341

Agency : Department of Defense--Military
Bureau : Research, Development, Test, and Evaluation
Account: Research, development, test, and evaluation, Air Force
007-20-3600

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	23,534	23,533	1
2140 Unobligated balance carried forward, start of year	1,791	1,791	
2222 Unobligated balance transferred from other accounts [Treas Acct]	51	51	
2398 Unobligated balance expiring or withdrawn	-82	-82	
2440 Unobligated balance carried forward, end of year	2,471	2,473	-2
4000 Appropriation	21,030	21,030	
4035 Appropriation permanently reduced	-195	-195	
4036 Unobligated balance permanently reduced	-58	-58	
4100 Transferred to other accounts [Treas Acct]	-394	-317	-77
4200 Transferred from other accounts [Treas Acct]	77	0	77
6800 Offsetting collections (cash)	3,311	3,311	
6810 Change in uncollected customer payments from Federal sources (unexpired)	474	474	
7240 Obligated balance, start of year	7,873	7,873	
7320 Total outlays (gross)	-24,021	-24,020	-1
7340 Adjustments in expired accounts (net)	-102	-102	
7410 Change in uncollected customer payments from Federal sources (expired)	98	98	
7440 Obligated balance, end of year	6,908	6,908	
8690 Outlays from new discretionary authority	16,350	15,910	440
8693 Outlays from discretionary balances	7,671	8,110	-439
8800 Federal sources	-3,215	-3,215	
8840 Non-Federal sources	-165	-165	
8896 Portion of offsetting collections (cash) credited to expired accounts	69	70	-1
9000 Outlays	20,640	20,640	
9502 Unpaid obligation, end of year	7,883	7,883	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Defense--Military
Bureau : Research, Development, Test, and Evaluation
Account: Tanker replacement transfer fund, Air Force
007-20-3024

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2440 Unobligated balance carried forward, end of year	90	90	
4000 Appropriation	100	100	
4100 Transferred to other accounts [Treas Acct]	-10	-10	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 343

Agency : Department of Defense--Military
Bureau : Research, Development, Test, and Evaluation
Account: Research, development, test, and evaluation, Defense-wide
007-20-0400

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	21,096	21,096	
2140 Unobligated balance carried forward, start of year	2,176	2,176	
2210 Resources available from recoveries of prior year obligations	351	351	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-52	-52	
2222 Unobligated balance transferred from other accounts [Treas Acct]	169	169	
2398 Unobligated balance expiring or withdrawn	-12	-12	
2440 Unobligated balance carried forward, end of year	3,007	3,007	
4000 Appropriation	20,977	20,977	
4035 Appropriation permanently reduced	-204	0	-204
4036 Unobligated balance permanently reduced	-79	-283	204
4100 Transferred to other accounts [Treas Acct]	-156	-126	-30
4200 Transferred from other accounts [Treas Acct]	70	40	30
6800 Offsetting collections (cash)	822	822	
6810 Change in uncollected customer payments from Federal sources (unexpired)	41	41	
7240 Obligated balance, start of year	9,271	9,271	
7320 Total outlays (gross)	-19,926	-19,926	
7340 Adjustments in expired accounts (net)	-166	-166	
7410 Change in uncollected customer payments from Federal sources (expired)	136	135	1
7440 Obligated balance, end of year	10,019	10,019	
8690 Outlays from new discretionary authority	11,261	10,873	388
8693 Outlays from discretionary balances	8,665	9,052	-387
8800 Federal sources	-899	-899	
8840 Non-Federal sources	-25	-25	
8896 Portion of offsetting collections (cash) credited to expired accounts	102	103	-1
9000 Outlays	19,001	19,001	
9502 Unpaid obligation, end of year	10,669	10,669	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 344

Agency : Department of Defense--Military
Bureau : Research, Development, Test, and Evaluation
Account: Developmental test and evaluation
007-20-0450

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	7	7	
7320 Total outlays (gross)	1	1	
7340 Adjustments in expired accounts (net)	-7	-7	
7440 Obligated balance, end of year	1	1	
8693 Outlays from discretionary balances	-1	-1	
9000 Outlays	-1	-1	
9502 Unpaid obligation, end of year	1	1	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 345

Agency : Department of Defense--Military
Bureau : Research, Development, Test, and Evaluation
Account: Operational test and evaluation
007-20-0460

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	320	319	1
2140 Unobligated balance carried forward, start of year	21	21	
2210 Resources available from recoveries of prior year obligations	12	12	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	23	23	
4000 Appropriation	315	315	
4035 Appropriation permanently reduced	-4	0	-4
4036 Unobligated balance permanently reduced	0	-4	4
7240 Obligated balance, start of year	192	192	
7320 Total outlays (gross)	-310	-310	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	189	189	
8690 Outlays from new discretionary authority	151	151	
8693 Outlays from discretionary balances	159	159	
9000 Outlays	310	310	
9502 Unpaid obligation, end of year	189	189	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 346

Agency : Department of Defense--Military
Bureau : Military Construction
Account: Military construction, Army
007-25-2050

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6,820	6,820	
2140 Unobligated balance carried forward, start of year	1,465	1,465	
2210 Resources available from recoveries of prior year obligations	380	380	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-18	-28	10
2222 Unobligated balance transferred from other accounts [Treas Acct]	8	18	-10
2440 Unobligated balance carried forward, end of year	1,981	1,981	
4000 Appropriation	2,828	2,828	
4036 Unobligated balance permanently reduced	-19	-19	
4100 Transferred to other accounts [Treas Acct]	-41	-9	-32
4200 Transferred from other accounts [Treas Acct]	53	21	32
6800 Offsetting collections (cash)	3,869	3,869	
6810 Change in uncollected customer payments from Federal sources (unexpired)	276	276	
7240 Obligated balance, start of year	1,713	1,713	
7320 Total outlays (gross)	-5,421	-5,421	
7340 Adjustments in expired accounts (net)	-20	-20	
7410 Change in uncollected customer payments from Federal sources (expired)	32	32	
7440 Obligated balance, end of year	2,468	2,468	
8690 Outlays from new discretionary authority	3,860	1,407	2,453
8693 Outlays from discretionary balances	1,561	4,015	-2,454
8800 Federal sources	-3,702	-3,702	
8840 Non-Federal sources	-183	-183	
8896 Portion of offsetting collections (cash) credited to expired accounts	16	16	
9000 Outlays	1,536	1,536	
9502 Unpaid obligation, end of year	6,701	6,701	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 347

Agency : Department of Defense--Military
Bureau : Military Construction
Account: Military construction, Navy and Marine Corps
007-25-1205

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,006	2,006	
2140 Unobligated balance carried forward, start of year	681	681	
2210 Resources available from recoveries of prior year obligations	2	2	
2222 Unobligated balance transferred from other accounts [Treas Acct]	43	43	
2398 Unobligated balance expiring or withdrawn	-21	-21	
2440 Unobligated balance carried forward, end of year	810	810	
4000 Appropriation	1,344	1,344	
4036 Unobligated balance permanently reduced	-24	-24	
6800 Offsetting collections (cash)	753	753	
6810 Change in uncollected customer payments from Federal sources (unexpired)	38	38	
7240 Obligated balance, start of year	1,093	1,093	
7320 Total outlays (gross)	-1,872	-1,871	-1
7340 Adjustments in expired accounts (net)	-4	-4	
7410 Change in uncollected customer payments from Federal sources (expired)	40	40	
7440 Obligated balance, end of year	1,223	1,223	
8690 Outlays from new discretionary authority	914	477	437
8693 Outlays from discretionary balances	958	1,394	-436
8800 Federal sources	-657	-657	
8840 Non-Federal sources	-125	-125	
8896 Portion of offsetting collections (cash) credited to expired accounts	29	29	
9000 Outlays	1,089	1,089	
9502 Unpaid obligation, end of year	2,003	2,003	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 348

Agency : Department of Defense--Military
Bureau : Military Construction
Account: Military construction, Air Force
007-25-3300

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	856	856	
2140 Unobligated balance carried forward, start of year	410	410	
2210 Resources available from recoveries of prior year obligations	1	1	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-8	-10	2
2222 Unobligated balance transferred from other accounts [Treas Acct]	40	41	-1
2398 Unobligated balance expiring or withdrawn	-5	-5	
2440 Unobligated balance carried forward, end of year	576	576	
4000 Appropriation	1,007	1,007	
4036 Unobligated balance permanently reduced	-22	-22	
4100 Transferred to other accounts [Treas Acct]	-13	0	-13
4200 Transferred from other accounts [Treas Acct]	22	8	14
7240 Obligated balance, start of year	1,593	1,593	
7320 Total outlays (gross)	-1,270	-1,269	-1
7340 Adjustments in expired accounts (net)	1	1	
7440 Obligated balance, end of year	1,179	1,180	-1
8690 Outlays from new discretionary authority	147	147	
8693 Outlays from discretionary balances	1,123	1,123	
9000 Outlays	1,269	1,269	
9502 Unpaid obligation, end of year	1,180	1,180	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 349

Agency : Department of Defense--Military
Bureau : Military Construction
Account: Military construction, Defense-wide
007-25-0500

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	791	791	
2140 Unobligated balance carried forward, start of year	760	760	
2210 Resources available from recoveries of prior year obligations	50	50	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-11	-11	
2222 Unobligated balance transferred from other accounts [Treas Acct]	31	31	
2398 Unobligated balance expiring or withdrawn	-8	-8	
2440 Unobligated balance carried forward, end of year	708	708	
4000 Appropriation	686	686	
4036 Unobligated balance permanently reduced	-23	-23	
4200 Transferred from other accounts [Treas Acct]	14	14	
7240 Obligated balance, start of year	735	735	
7320 Total outlays (gross)	-686	-686	
7340 Adjustments in expired accounts (net)	-8	-8	
7440 Obligated balance, end of year	782	782	
8690 Outlays from new discretionary authority	69	69	
8693 Outlays from discretionary balances	617	617	
9000 Outlays	686	686	
9502 Unpaid obligation, end of year	782	782	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 350

Agency : Department of Defense--Military
Bureau : Military Construction
Account: North Atlantic Treaty Organization security investment program
007-25-0804

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	179	179	
2140 Unobligated balance carried forward, start of year	85	85	
2440 Unobligated balance carried forward, end of year	69	70	-1
4000 Appropriation	166	166	
4036 Unobligated balance permanently reduced	-5	-5	
6800 Offsetting collections (cash)	2	2	
7240 Obligated balance, start of year	245	245	
7320 Total outlays (gross)	-183	-181	-2
7440 Obligated balance, end of year	241	242	-1
8690 Outlays from new discretionary authority	163	0	163
8693 Outlays from discretionary balances	20	181	-161
8840 Non-Federal sources	-2	-2	
9000 Outlays	179	179	
9502 Unpaid obligation, end of year	242	242	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 351

Agency : Department of Defense--Military
Bureau : Military Construction
Account: Military construction, Army National Guard
007-25-2085

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	774	775	-1
2140 Unobligated balance carried forward, start of year	217	217	
2210 Resources available from recoveries of prior year obligations	259	259	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	148	147	1
4000 Appropriation	447	447	
7240 Obligated balance, start of year	427	427	
7320 Total outlays (gross)	-364	-365	1
7440 Obligated balance, end of year	578	579	-1
8690 Outlays from new discretionary authority	30	30	
8693 Outlays from discretionary balances	334	334	
9000 Outlays	365	365	
9502 Unpaid obligation, end of year	579	579	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 352

Agency : Department of Defense--Military
Bureau : Military Construction
Account: Military construction, Air National Guard
007-25-3830

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	240	240	
2140 Unobligated balance carried forward, start of year	102	102	
2440 Unobligated balance carried forward, end of year	100	100	
4000 Appropriation	243	243	
4036 Unobligated balance permanently reduced	-5	-5	
7240 Obligated balance, start of year	231	231	
7320 Total outlays (gross)	-195	-195	
7440 Obligated balance, end of year	276	276	
8690 Outlays from new discretionary authority	7	7	
8693 Outlays from discretionary balances	188	188	
9000 Outlays	195	195	
9502 Unpaid obligation, end of year	276	276	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 353

Agency : Department of Defense--Military
Bureau : Military Construction
Account: Military construction, Army Reserve
007-25-2086

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	223	223	
2140 Unobligated balance carried forward, start of year	44	44	
2210 Resources available from recoveries of prior year obligations	101	101	
2440 Unobligated balance carried forward, end of year	23	22	1
4000 Appropriation	101	101	
7240 Obligated balance, start of year	96	96	
7320 Total outlays (gross)	-85	-85	
7440 Obligated balance, end of year	133	134	-1
8690 Outlays from new discretionary authority	15	15	
8693 Outlays from discretionary balances	70	70	
9000 Outlays	85	85	
9502 Unpaid obligation, end of year	134	134	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 354

Agency : Department of Defense--Military
Bureau : Military Construction
Account: Military construction, Naval Reserve
007-25-1235

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	40	40	
2140 Unobligated balance carried forward, start of year	12	12	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	22	21	1
4000 Appropriation	49	49	
7240 Obligated balance, start of year	67	67	
7320 Total outlays (gross)	-57	-57	
7440 Obligated balance, end of year	49	49	
8690 Outlays from new discretionary authority	1	1	
8693 Outlays from discretionary balances	56	56	
9000 Outlays	57	57	
9502 Unpaid obligation, end of year	49	49	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 355

Agency : Department of Defense--Military
Bureau : Military Construction
Account: Military construction, Air Force Reserve
007-25-3730

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	101	101	
2140 Unobligated balance carried forward, start of year	18	18	
2440 Unobligated balance carried forward, end of year	41	42	-1
4000 Appropriation	124	124	
7240 Obligated balance, start of year	75	75	
7320 Total outlays (gross)	-68	-69	1
7440 Obligated balance, end of year	108	107	1
8690 Outlays from new discretionary authority	11	11	
8693 Outlays from discretionary balances	57	57	
9000 Outlays	69	69	
9502 Unpaid obligation, end of year	107	107	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 356

Agency : Department of Defense--Military
Bureau : Military Construction
Account: Chemical demilitarization construction, defense-wide
007-25-0391

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	35	35	
2440 Unobligated balance carried forward, end of year	47	47	
4000 Appropriation	82	82	
7320 Total outlays (gross)	-15	-15	
7440 Obligated balance, end of year	20	20	
8690 Outlays from new discretionary authority	15	15	
9000 Outlays	15	15	
9502 Unpaid obligation, end of year	20	20	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 357

Agency : Department of Defense--Military
Bureau : Military Construction
Account: Base realignment and closure account
007-25-0510

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	447	447	
2140 Unobligated balance carried forward, start of year	334	334	
2210 Resources available from recoveries of prior year obligations	84	84	
2440 Unobligated balance carried forward, end of year	971	971	
4000 Appropriation	246	246	
6800 Offsetting collections (cash)	754	754	
7240 Obligated balance, start of year	758	758	
7320 Total outlays (gross)	-538	-538	
7440 Obligated balance, end of year	584	584	
8690 Outlays from new discretionary authority	538	65	473
8693 Outlays from discretionary balances	0	473	-473
8840 Non-Federal sources	-754	-754	
9000 Outlays	-216	-216	
9502 Unpaid obligation, end of year	572	572	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 358

Agency : Department of Defense--Military
Bureau : Military Construction
Account: Foreign currency fluctuations, construction
007-25-0803

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	18	18	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-224	-177	-47
2222 Unobligated balance transferred from other accounts [Treas Acct]	107	60	47
2230 Expired unobligated balance transfer to unexpired account	100	100	
2440 Unobligated balance carried forward, end of year	1	1	
4100 Transferred to other accounts [Treas Acct]	-231	0	-231
4200 Transferred from other accounts [Treas Acct]	231	0	231

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 359

Agency : Department of Defense--Military
Bureau : Family Housing
Account: Family housing construction, Army
007-30-0720

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	299	299	
2140 Unobligated balance carried forward, start of year	298	298	
2210 Resources available from recoveries of prior year obligations	56	56	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-234	-234	
2222 Unobligated balance transferred from other accounts [Treas Acct]	3	3	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	442	443	-1
4000 Appropriation	636	636	
4036 Unobligated balance permanently reduced	-22	-21	-1
4100 Transferred to other accounts [Treas Acct]	-9	-2	-7
4200 Transferred from other accounts [Treas Acct]	14	6	8
7240 Obligated balance, start of year	304	324	-20
7320 Total outlays (gross)	-173	-173	
7340 Adjustments in expired accounts (net)	-2	-2	
7440 Obligated balance, end of year	372	392	-20
8690 Outlays from new discretionary authority	30	17	13
8693 Outlays from discretionary balances	143	156	-13
9000 Outlays	173	173	
9502 Unpaid obligation, end of year	388	392	-4

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 360

Agency : Department of Defense--Military
Bureau : Family Housing
Account: Family housing operation and maintenance, Army
007-30-0725

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	966	966	
2222 Unobligated balance transferred from other accounts [Treas Acct]	54	54	
2398 Unobligated balance expiring or withdrawn	-13	-13	
4000 Appropriation	928	928	
4100 Transferred to other accounts [Treas Acct]	-118	-18	-100
4200 Transferred from other accounts [Treas Acct]	101	0	101
6800 Offsetting collections (cash)	13	13	
6810 Change in uncollected customer payments from Federal sources (unexpired)	2	2	
7240 Obligated balance, start of year	448	428	20
7320 Total outlays (gross)	-1,065	-1,065	
7340 Adjustments in expired accounts (net)	-19	-19	
7410 Change in uncollected customer payments from Federal sources (expired)	2	2	
7440 Obligated balance, end of year	330	310	20
8690 Outlays from new discretionary authority	744	757	-13
8693 Outlays from discretionary balances	321	308	13
8800 Federal sources	-2	-2	
8840 Non-Federal sources	-12	-12	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	2	-1
9000 Outlays	1,051	1,051	
9502 Unpaid obligation, end of year	316	312	4

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 361

Agency : Department of Defense--Military
Bureau : Family Housing
Account: Family housing construction, Navy and Marine Corps
007-30-0730

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	26	26	
2140 Unobligated balance carried forward, start of year	197	197	
2210 Resources available from recoveries of prior year obligations	5	5	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-37	-37	
2222 Unobligated balance transferred from other accounts [Treas Acct]	2	2	
2398 Unobligated balance expiring or withdrawn	-2	-2	
2440 Unobligated balance carried forward, end of year	136	136	
4000 Appropriation	139	139	
4036 Unobligated balance permanently reduced	-12	-12	
4100 Transferred to other accounts [Treas Acct]	-129	-129	
7240 Obligated balance, start of year	329	369	-40
7320 Total outlays (gross)	-175	-175	
7340 Adjustments in expired accounts (net)	-23	-23	
7440 Obligated balance, end of year	152	192	-40
8690 Outlays from new discretionary authority	2	3	-1
8693 Outlays from discretionary balances	173	171	2
8800 Federal sources	2	2	
8840 Non-Federal sources	-2	-2	
9000 Outlays	175	175	
9502 Unpaid obligation, end of year	177	192	-15

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 362

Agency : Department of Defense--Military
Bureau : Family Housing
Account: Family housing operation and maintenance, Navy and Marine Corps
007-30-0735

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	725	725	
2222 Unobligated balance transferred from other accounts [Treas Acct]	13	13	
2398 Unobligated balance expiring or withdrawn	-22	-22	
4000 Appropriation	705	705	
4200 Transferred from other accounts [Treas Acct]	9	9	
6800 Offsetting collections (cash)	22	22	
6810 Change in uncollected customer payments from Federal sources (unexpired)	-2	-2	
7240 Obligated balance, start of year	421	381	40
7320 Total outlays (gross)	-788	-788	
7340 Adjustments in expired accounts (net)	-26	-26	
7410 Change in uncollected customer payments from Federal sources (expired)	3	2	1
7440 Obligated balance, end of year	337	297	40
8690 Outlays from new discretionary authority	510	514	-4
8693 Outlays from discretionary balances	278	274	4
8800 Federal sources	-10	-10	
8840 Non-Federal sources	-15	-15	
8896 Portion of offsetting collections (cash) credited to expired accounts	3	3	
9000 Outlays	763	763	
9502 Unpaid obligation, end of year	310	294	16

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 363

Agency : Department of Defense--Military
Bureau : Family Housing
Account: Family housing construction, Air Force
007-30-0740

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	449	449	
2140 Unobligated balance carried forward, start of year	476	476	
2210 Resources available from recoveries of prior year obligations	5	5	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-103	-103	
2222 Unobligated balance transferred from other accounts [Treas Acct]	15	15	
2398 Unobligated balance expiring or withdrawn	-11	-11	
2440 Unobligated balance carried forward, end of year	730	730	
4000 Appropriation	847	847	
4036 Unobligated balance permanently reduced	-45	-45	
4100 Transferred to other accounts [Treas Acct]	-22	-5	-17
4200 Transferred from other accounts [Treas Acct]	17	0	17
7240 Obligated balance, start of year	752	759	-7
7320 Total outlays (gross)	-445	-445	
7340 Adjustments in expired accounts (net)	-3	-3	
7440 Obligated balance, end of year	749	756	-7
8690 Outlays from new discretionary authority	41	41	
8693 Outlays from discretionary balances	404	404	
9000 Outlays	445	445	
9502 Unpaid obligation, end of year	753	756	-3

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 364

Agency : Department of Defense--Military
Bureau : Family Housing
Account: Family housing operation and maintenance, Air Force
007-30-0745

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	905	905	
2222 Unobligated balance transferred from other accounts [Treas Acct]	25	25	
2398 Unobligated balance expiring or withdrawn	-12	-12	
4000 Appropriation	865	865	
4100 Transferred to other accounts [Treas Acct]	-40	0	-40
4200 Transferred from other accounts [Treas Acct]	59	19	40
6800 Offsetting collections (cash)	8	8	
6810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	369	362	7
7320 Total outlays (gross)	-836	-837	1
7340 Adjustments in expired accounts (net)	-14	-14	
7410 Change in uncollected customer payments from Federal sources (expired)	3	3	
7440 Obligated balance, end of year	425	418	7
8690 Outlays from new discretionary authority	575	575	
8693 Outlays from discretionary balances	261	262	-1
8800 Federal sources	-1	-1	
8840 Non-Federal sources	-9	-9	
8896 Portion of offsetting collections (cash) credited to expired accounts	2	3	-1
9000 Outlays	826	826	
9502 Unpaid obligation, end of year	423	420	3

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 365

Agency : Department of Defense--Military
Bureau : Family Housing
Account: Family housing construction, Defense-Wide
007-30-0760

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	0	1
7240 Obligated balance, start of year	0	8	-8
7340 Adjustments in expired accounts (net)	-5	-5	
7440 Obligated balance, end of year	-5	3	-8
9502 Unpaid obligation, end of year	0	3	-3

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 366

Agency : Department of Defense--Military
Bureau : Family Housing
Account: Family housing operation and maintenance, Defense-Wide
007-30-0765

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	50	50	
2222 Unobligated balance transferred from other accounts [Treas Acct]	2	2	
2398 Unobligated balance expiring or withdrawn	-2	-2	
4000 Appropriation	50	50	
7240 Obligated balance, start of year	34	26	8
7320 Total outlays (gross)	-50	-51	1
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	32	24	8
8690 Outlays from new discretionary authority	37	37	
8693 Outlays from discretionary balances	13	13	
9000 Outlays	50	50	
9502 Unpaid obligation, end of year	27	24	3

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 367

Agency : Department of Defense--Military
Bureau : Family Housing
Account: Homeowners assistance fund
007-30-4090

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
2140 Unobligated balance carried forward, start of year	14	14	
2440 Unobligated balance carried forward, end of year	11	11	
6800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-4	-4	
7440 Obligated balance, end of year	1	1	
8690 Outlays from new discretionary authority	1	0	1
8693 Outlays from discretionary balances	3	4	-1
8800 Federal sources	-1	-1	
9000 Outlays	3	3	
9502 Unpaid obligation, end of year	1	1	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 368

Agency : Department of Defense--Military
Bureau : Family Housing
Account: Department of Defense family housing improvement fund
007-30-0834

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	427	427	
2140 Unobligated balance carried forward, start of year	34	34	
2210 Resources available from recoveries of prior year obligations	6	6	
2222 Unobligated balance transferred from other accounts [Treas Acct]	304	304	
2440 Unobligated balance carried forward, end of year	44	44	
4000 Appropriation	3	3	
4036 Unobligated balance permanently reduced	-19	-19	
4200 Transferred from other accounts [Treas Acct]	142	142	
6000 Appropriation	2	2	
7240 Obligated balance, start of year	112	112	
7320 Total outlays (gross)	-234	-232	-2
7440 Obligated balance, end of year	301	302	-1
8690 Outlays from new discretionary authority	84	0	84
8693 Outlays from discretionary balances	148	232	-84
8697 Outlays from new mandatory authority	2	0	2
9000 Outlays	232	232	
9502 Unpaid obligation, end of year	0	302	-302

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 369

Agency : Department of Defense--Military
Bureau : Family Housing
Account: Family housing improvement direct loan financing account
007-30-4166

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	214	214	
2260 Portion applied to repay debt	-1	0	-1
6710 Authority to borrow	170	168	2
6900 Offsetting collections (cash)	5	5	
6910 Change in uncollected customer payments from Federal sources (unexpired)	40	40	
7240 Obligated balance, start of year	136	136	
7320 Total outlays (gross)	-6	-6	
7440 Obligated balance, end of year	304	303	1
8800 Federal sources	-2	-5	3
8840 Non-Federal sources	-3	0	-3
9000 Outlays	1	1	
9502 Unpaid obligation, end of year	425	425	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 370

Agency : Department of Defense--Military
Bureau : Family Housing
Account: Family housing improvement guaranteed loan financing account
007-30-4167

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	23	23	
2440 Unobligated balance carried forward, end of year	34	33	1
6900 Offsetting collections (cash)	12	11	1
7320 Total outlays (gross)	-1	-1	
8800 Federal sources	-11	-11	
8825 Interest on uninvested funds	-1	0	-1
9000 Outlays	-10	-10	
9502 Unpaid obligation, end of year	16	16	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 371

Agency : Department of Defense--Military
Bureau : Revolving and Management Funds
Account: National defense stockpile transaction fund
007-40-4555

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	375	375	
2140 Unobligated balance carried forward, start of year	1,104	1,104	
2440 Unobligated balance carried forward, end of year	1,169	1,170	-1
6900 Offsetting collections (cash)	440	440	
7240 Obligated balance, start of year	28	28	
7320 Total outlays (gross)	-386	-386	
7440 Obligated balance, end of year	17	16	1
8697 Outlays from new mandatory authority	358	0	358
8698 Outlays from mandatory balances	28	386	-358
8800 Federal sources	0	21	-21
8840 Non-Federal sources	-440	-461	21
9000 Outlays	-54	-54	
9502 Unpaid obligation, end of year	16	16	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Defense--Military
Bureau : Revolving and Management Funds
Account: Reserve mobilization income insurance fund
007-40-4179

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	3	3	
9201 Total investments, start of year: Federal securities: Par value	3	3	
9202 Total investments, end of year: Federal securities: Par value	3	3	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 373

Agency : Department of Defense--Military
Bureau : Revolving and Management Funds
Account: Pentagon reservation maintenance revolving fund
007-40-4950

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	807	807	
2140 Unobligated balance carried forward, start of year	12	12	
2210 Resources available from recoveries of prior year obligations	57	57	
2440 Unobligated balance carried forward, end of year	67	67	
6900 Offsetting collections (cash)	821	821	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-16	-16	
7240 Obligated balance, start of year	519	519	
7320 Total outlays (gross)	-878	-879	1
7440 Obligated balance, end of year	407	406	1
8697 Outlays from new mandatory authority	805	0	805
8698 Outlays from mandatory balances	73	879	-806
8800 Federal sources	-821	-821	
9000 Outlays	58	58	
9502 Unpaid obligation, end of year	496	496	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 374

Agency : Department of Defense--Military
Bureau : Revolving and Management Funds
Account: National defense sealift fund
007-40-4557

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,988	1,988	
2140 Unobligated balance carried forward, start of year	443	443	
2210 Resources available from recoveries of prior year obligations	31	31	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-10	-10	
2440 Unobligated balance carried forward, end of year	546	545	1
4000 Appropriation	1,237	1,237	
4100 Transferred to other accounts [Treas Acct]	-1	-1	
6800 Offsetting collections (cash)	862	862	
6810 Change in uncollected customer payments from Federal sources (unexpired)	-28	-28	
7240 Obligated balance, start of year	1,582	1,582	
7320 Total outlays (gross)	-1,611	-1,611	
7440 Obligated balance, end of year	1,956	1,957	-1
8690 Outlays from new discretionary authority	1,574	1,154	420
8693 Outlays from discretionary balances	37	457	-420
8800 Federal sources	-862	-862	
9000 Outlays	749	749	
9502 Unpaid obligation, end of year	2,051	2,051	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 375

Agency : Department of Defense--Military
Bureau : Revolving and Management Funds
Account: Working capital fund, Army
007-40-493001

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	16,822	16,822	
2140 Unobligated balance carried forward, start of year	1,530	1,530	
2210 Resources available from recoveries of prior year obligations	1,436	1,436	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-700	-516	-184
2222 Unobligated balance transferred from other accounts [Treas Acct]	184	0	184
2440 Unobligated balance carried forward, end of year	1,177	1,177	
6049 Portion applied to liquidate contract authority	0	-8,799	8,799
6610 Contract authority	10,952	10,952	
6800 Offsetting collections (cash)	14,200	14,200	
6810 Change in uncollected customer payments from Federal sources (unexpired)	-804	-804	
6949 Portion applied to liquidate contract authority	-8,799	0	-8,799
7240 Obligated balance, start of year	3,969	3,969	
7320 Total outlays (gross)	-14,009	-14,009	
7440 Obligated balance, end of year	6,150	6,150	
8690 Outlays from new discretionary authority	11,425	0	11,425
8693 Outlays from discretionary balances	2,584	14,009	-11,425
8800 Federal sources	-14,075	-14,075	
8840 Non-Federal sources	-125	-124	-1
9000 Outlays	-191	-191	
9304 Obligated balance, end of year: Contract authority	6,703	0	6,703
9502 Unpaid obligation, end of year	10,332	10,332	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 376

Agency : Department of Defense--Military
Bureau : Revolving and Management Funds
Account: Working capital fund, Navy
007-40-493002

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	23,938	23,938	
2140 Unobligated balance carried forward, start of year	2,744	2,744	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-150	-85	-65
2222 Unobligated balance transferred from other accounts [Treas Acct]	65	0	65
2260 Portion applied to repay debt	-123	-123	
2440 Unobligated balance carried forward, end of year	2,808	2,808	
4000 Appropriation	269	269	
4100 Transferred to other accounts [Treas Acct]	-4	0	-4
4200 Transferred from other accounts [Treas Acct]	29	29	
4900 Contract authority	0	806	-806
6610 Contract authority	865	0	865
6800 Offsetting collections (cash)	23,160	23,160	
6810 Change in uncollected customer payments from Federal sources (unexpired)	16	16	
6849 Portion applied to liquidate contract authority	0	-65	65
6861 Transferred to other accounts [Treas Acct]	0	-4	4
6949 Portion applied to liquidate contract authority	-125	0	-125
7240 Obligated balance, start of year	4,245	4,245	
7320 Total outlays (gross)	-23,130	-23,130	
7440 Obligated balance, end of year	5,037	5,037	
8690 Outlays from new discretionary authority	18,626	0	18,626
8693 Outlays from discretionary balances	4,504	23,130	-18,626
8800 Federal sources	-23,150	-23,150	
8840 Non-Federal sources	-10	-10	
9000 Outlays	-30	-30	
9304 Obligated balance, end of year: Contract authority	6,868	0	6,868
9502 Unpaid obligation, end of year	12,676	12,676	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 377

Agency : Department of Defense--Military
Bureau : Revolving and Management Funds
Account: Working capital fund, Air Force
007-40-493003

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	25,039	25,039	
2140 Unobligated balance carried forward, start of year	473	473	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-1,122	-1,122	
2222 Unobligated balance transferred from other accounts [Treas Acct]	81	81	
2397 Deficiency	0	496	-496
2440 Unobligated balance carried forward, end of year	37	37	
6610 Contract authority	9,736	9,736	
6800 Offsetting collections (cash)	25,610	25,610	
6810 Change in uncollected customer payments from Federal sources (unexpired)	701	701	
6949 Portion applied to liquidate contract authority	-10,403	-10,403	
7240 Obligated balance, start of year	5,213	5,213	
7320 Total outlays (gross)	-25,234	-25,234	
7440 Obligated balance, end of year	4,317	4,317	
8690 Outlays from new discretionary authority	21,835	25,644	-3,809
8693 Outlays from discretionary balances	3,399	-410	3,809
8800 Federal sources	-24,746	-24,746	
8840 Non-Federal sources	-864	-864	
9000 Outlays	-376	-376	
9304 Obligated balance, end of year: Contract authority	3,315	0	3,315
9502 Unpaid obligation, end of year	10,424	10,424	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 378

Agency : Department of Defense--Military
Bureau : Revolving and Management Funds
Account: Working capital fund, Defense wide
007-40-493005

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	41,287	41,287	
2140 Unobligated balance carried forward, start of year	1,325	1,325	
2210 Resources available from recoveries of prior year obligations	90	90	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-348	-348	
2440 Unobligated balance carried forward, end of year	811	811	
4000 Appropriation	1,246	1,246	
4100 Transferred to other accounts [Treas Acct]	-150	0	-150
6049 Portion applied to liquidate contract authority	-1,096	-32,792	31,696
6100 Transferred to other accounts [Treas Acct]	0	-150	150
6610 Contract authority	34,648	34,648	
6800 Offsetting collections (cash)	38,151	38,151	
6810 Change in uncollected customer payments from Federal sources (unexpired)	-72	2,857	-2,929
6910 Change in uncollected customer payments from Federal sources (unexpired)	0	-2,930	2,930
6949 Portion applied to liquidate contract authority	-31,696	0	-31,696
7240 Obligated balance, start of year	9,690	9,690	
7320 Total outlays (gross)	-39,630	-39,630	
7440 Obligated balance, end of year	11,329	11,330	-1
8690 Outlays from new discretionary authority	32,320	19,858	12,462
8693 Outlays from discretionary balances	7,310	19,772	-12,462
8800 Federal sources	-37,599	-37,599	
8840 Non-Federal sources	-552	-552	
9000 Outlays	1,479	1,479	
9304 Obligated balance, end of year: Contract authority	10,896	0	10,896
9502 Unpaid obligation, end of year	17,780	17,780	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 379

Agency : Department of Defense--Military
Bureau : Revolving and Management Funds
Account: Working capital fund, Defense Commissary Agency
007-40-493004

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6,539	6,539	
2140 Unobligated balance carried forward, start of year	-28	-28	
2210 Resources available from recoveries of prior year obligations	8	8	
2222 Unobligated balance transferred from other accounts [Treas Acct]	1	1	
2440 Unobligated balance carried forward, end of year	12	11	1
4000 Appropriation	1,174	1,174	
4100 Transferred to other accounts [Treas Acct]	-1	0	-1
6049 Portion applied to liquidate contract authority	0	-7	7
6100 Transferred to other accounts [Treas Acct]	0	-1	1
6610 Contract authority	6	6	
6800 Offsetting collections (cash)	5,394	5,394	
6810 Change in uncollected customer payments from Federal sources (unexpired)	4	294	-290
6910 Change in uncollected customer payments from Federal sources (unexpired)	0	-291	291
6949 Portion applied to liquidate contract authority	-7	0	-7
7240 Obligated balance, start of year	480	480	
7320 Total outlays (gross)	-6,548	-6,548	
7440 Obligated balance, end of year	459	459	
8690 Outlays from new discretionary authority	6,289	7,706	-1,417
8693 Outlays from discretionary balances	259	1,158	-899
8698 Outlays from mandatory balances	0	-2,316	2,316
8800 Federal sources	-1	-1	
8840 Non-Federal sources	-5,393	-5,393	
9000 Outlays	1,154	1,154	
9304 Obligated balance, end of year: Contract authority	179	0	179
9502 Unpaid obligation, end of year	603	603	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 380

Agency : Department of Defense--Military
Bureau : Revolving and Management Funds
Account: Buildings maintenance fund
007-40-4931

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	52	52	
2140 Unobligated balance carried forward, start of year	9	9	
2210 Resources available from recoveries of prior year obligations	5	5	
2440 Unobligated balance carried forward, end of year	13	13	
6900 Offsetting collections (cash)	45	45	
6910 Change in uncollected customer payments from Federal sources (unexpired)	6	6	
7240 Obligated balance, start of year	40	40	
7320 Total outlays (gross)	-54	-54	
7440 Obligated balance, end of year	27	27	
8697 Outlays from new mandatory authority	51	0	51
8698 Outlays from mandatory balances	3	54	-51
8800 Federal sources	-45	-45	
9000 Outlays	10	10	
9502 Unpaid obligation, end of year	47	47	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 381

Agency : Department of Defense--Military
Bureau : Revolving and Management Funds
Account: Army conventional ammunition working capital fund
007-40-4528

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	13	13	
2140 Unobligated balance carried forward, start of year	37	37	
2210 Resources available from recoveries of prior year obligations	5	5	
2440 Unobligated balance carried forward, end of year	25	25	
6900 Offsetting collections (cash)	15	15	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-18	-18	
7240 Obligated balance, start of year	-2	-2	
7320 Total outlays (gross)	-4	-4	
7440 Obligated balance, end of year	20	20	
8698 Outlays from mandatory balances	4	4	
8800 Federal sources	-22	-22	
8840 Non-Federal sources	7	7	
9000 Outlays	-11	-11	
9502 Unpaid obligation, end of year	24	24	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 382

Agency : Department of Defense--Military
Bureau : Allowances
Account: Department of Defense Closed Accounts
007-45-3999

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	0	90	-90
4000 Appropriation	0	90	-90
7320 Total outlays (gross)	-90	-90	
8693 Outlays from discretionary balances	90	90	
9000 Outlays	90	90	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 383

Agency : Department of Defense--Military
Bureau : Trust Funds
Account: Voluntary separation incentive fund
007-55-8335

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	148	148	
6026 Appropriation (trust fund)	96	96	
6028 Appropriation (previously unavailable)	52	52	
7240 Obligated balance, start of year	13	13	
7320 Total outlays (gross)	-148	-148	
7440 Obligated balance, end of year	13	13	
8698 Outlays from mandatory balances	148	148	
9000 Outlays	148	148	
9201 Total investments, start of year: Federal securities: Par value	713	713	
9202 Total investments, end of year: Federal securities: Par value	661	661	
9502 Unpaid obligation, end of year	13	13	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 384

Agency : Department of Defense--Military
Bureau : Trust Funds
Account: Host nation support fund for relocation
007-55-8337

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	33	33	
2140 Unobligated balance carried forward, start of year	4	4	
2440 Unobligated balance carried forward, end of year	17	17	
6026 Appropriation (trust fund)	46	46	
7320 Total outlays (gross)	-33	-33	
8698 Outlays from mandatory balances	33	33	
9000 Outlays	33	33	
9201 Total investments, start of year: Federal securities: Par value	4	4	
9202 Total investments, end of year: Federal securities: Par value	17	17	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 385

Agency : Department of Defense--Military
Bureau : Trust Funds
Account: Other DOD trust funds
007-55-9971

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	40	40	
2140 Unobligated balance carried forward, start of year	30	30	
2397 Deficiency	0	2	-2
2440 Unobligated balance carried forward, end of year	29	29	
6026 Appropriation (trust fund)	39	39	
7240 Obligated balance, start of year	5	5	
7320 Total outlays (gross)	-42	-43	1
7440 Obligated balance, end of year	3	3	
8697 Outlays from new mandatory authority	2	7	-5
8698 Outlays from mandatory balances	40	35	5
9000 Outlays	43	43	
9201 Total investments, start of year: Federal securities: Par value	12	12	
9202 Total investments, end of year: Federal securities: Par value	14	14	
9502 Unpaid obligation, end of year	3	3	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 386

Agency : Department of Defense--Military
Bureau : Trust Funds
Account: National security education trust fund
007-55-8168

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9	9	
2140 Unobligated balance carried forward, start of year	5	5	
2440 Unobligated balance carried forward, end of year	4	4	
4026 Appropriation (trust fund)	8	8	
7240 Obligated balance, start of year	6	6	
7320 Total outlays (gross)	-9	-9	
7440 Obligated balance, end of year	6	6	
8690 Outlays from new discretionary authority	8	0	8
8693 Outlays from discretionary balances	1	9	-8
9000 Outlays	9	9	
9201 Total investments, start of year: Federal securities: Par value	17	17	
9202 Total investments, end of year: Federal securities: Par value	4	4	
9502 Unpaid obligation, end of year	6	6	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 387

Agency : Department of Defense--Military
Bureau : Trust Funds
Account: Foreign national employees separation pay
007-55-8165

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	84	84	
2140 Unobligated balance carried forward, start of year	40	40	
2440 Unobligated balance carried forward, end of year	39	39	
6026 Appropriation (trust fund)	83	83	
7240 Obligated balance, start of year	380	380	
7320 Total outlays (gross)	-13	-13	
7440 Obligated balance, end of year	451	451	
8698 Outlays from mandatory balances	13	13	
9000 Outlays	13	13	
9502 Unpaid obligation, end of year	451	451	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 388

Agency : Department of Defense--Military
Bureau : Trust Funds
Account: Other DOD trust revolving funds
007-55-9981

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	13	13	
6900 Offsetting collections (cash)	13	13	
7240 Obligated balance, start of year	7	7	
7320 Total outlays (gross)	-18	-18	
7440 Obligated balance, end of year	2	1	1
8697 Outlays from new mandatory authority	11	0	11
8698 Outlays from mandatory balances	7	18	-11
8840 Non-Federal sources	-13	-13	
9000 Outlays	6	6	
9502 Unpaid obligation, end of year	1	1	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 389

Agency : Department of Defense--Military
Bureau : Trust Funds
Account: Surcharge collections, sales of commissary stores, Defense
007-55-8164

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	283	283	
2210 Resources available from recoveries of prior year obligations	4	4	
6049 Portion applied to liquidate contract authority	0	-4	4
6900 Offsetting collections (cash)	288	288	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-4	-4	
6949 Portion applied to liquidate contract authority	-4	0	-4
7240 Obligated balance, start of year	257	257	
7320 Total outlays (gross)	-256	-256	
7440 Obligated balance, end of year	284	284	
8697 Outlays from new mandatory authority	250	0	250
8698 Outlays from mandatory balances	6	256	-250
8840 Non-Federal sources	-288	-288	
9000 Outlays	-32	-32	
9304 Obligated balance, end of year: Contract authority	75	0	75
9502 Unpaid obligation, end of year	286	286	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 390

Agency : Department of Education
Bureau : Office of Elementary and Secondary Education
Account: Education for the disadvantaged
018-10-0900

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	14,831	14,831	
2140 Unobligated balance carried forward, start of year	115	115	
2210 Resources available from recoveries of prior year obligations	2	2	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	130	130	
4000 Appropriation	7,580	7,580	
4035 Appropriation permanently reduced	-120	-120	
5500 Advance appropriation	7,383	7,383	
7240 Obligated balance, start of year	10,896	10,896	
7320 Total outlays (gross)	-14,636	-14,636	
7340 Adjustments in expired accounts (net)	-47	-47	
7440 Obligated balance, end of year	11,042	11,043	-1
8690 Outlays from new discretionary authority	5,447	198	5,249
8693 Outlays from discretionary balances	9,189	14,437	-5,248
9000 Outlays	14,636	14,636	
9502 Unpaid obligation, end of year	11,043	11,043	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 391

Agency : Department of Education
Bureau : Office of Elementary and Secondary Education
Account: Impact aid
018-10-0102

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,246	1,246	
2140 Unobligated balance carried forward, start of year	37	37	
2440 Unobligated balance carried forward, end of year	35	35	
4000 Appropriation	1,254	1,254	
4035 Appropriation permanently reduced	-10	-10	
7240 Obligated balance, start of year	282	282	
7320 Total outlays (gross)	-1,262	-1,262	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	264	264	
8690 Outlays from new discretionary authority	1,114	1,115	-1
8693 Outlays from discretionary balances	148	148	
9000 Outlays	1,262	1,262	
9502 Unpaid obligation, end of year	264	264	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 392

Agency : Department of Education
Bureau : Office of Elementary and Secondary Education
Account: School improvement programs
018-10-1000

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5,620	5,620	
2140 Unobligated balance carried forward, start of year	61	61	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	56	56	
4000 Appropriation	4,230	4,230	
4035 Appropriation permanently reduced	-45	-45	
4100 Transferred to other accounts [Treas Acct]	-4	-4	
5500 Advance appropriation	1,435	1,435	
7240 Obligated balance, start of year	8,641	8,641	
7320 Total outlays (gross)	-6,945	-6,945	
7340 Adjustments in expired accounts (net)	-34	-34	
7410 Change in uncollected customer payments from Federal sources (expired)	4	4	
7440 Obligated balance, end of year	7,286	7,286	
8690 Outlays from new discretionary authority	839	93	746
8693 Outlays from discretionary balances	6,106	6,852	-746
8800 Federal sources	-4	-4	
8896 Portion of offsetting collections (cash) credited to expired accounts	4	4	
9000 Outlays	6,941	6,941	
9502 Unpaid obligation, end of year	7,286	7,286	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 393

Agency : Department of Education
Bureau : Office of Elementary and Secondary Education
Account: Indian education
018-10-0101

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	120	120	
4000 Appropriation	121	121	
4035 Appropriation permanently reduced	-1	-1	
7240 Obligated balance, start of year	151	151	
7320 Total outlays (gross)	-122	-122	
7340 Adjustments in expired accounts (net)	-3	-3	
7440 Obligated balance, end of year	146	146	
8690 Outlays from new discretionary authority	6	6	
8693 Outlays from discretionary balances	116	116	
9000 Outlays	122	122	
9502 Unpaid obligation, end of year	146	146	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 394

Agency : Department of Education
Bureau : Office of Elementary and Secondary Education
Account: Reading excellence
018-10-0011

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	67	67	
7320 Total outlays (gross)	-42	-42	
7340 Adjustments in expired accounts (net)	-6	-6	
7440 Obligated balance, end of year	20	20	
8693 Outlays from discretionary balances	42	42	
9000 Outlays	42	42	
9502 Unpaid obligation, end of year	20	20	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Education
Bureau : Office of Elementary and Secondary Education
Account: Education reform
018-10-0500

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	120	120	
7320 Total outlays (gross)	-35	-35	
7340 Adjustments in expired accounts (net)	-20	-20	
7440 Obligated balance, end of year	64	64	
8693 Outlays from discretionary balances	35	35	
9000 Outlays	36	35	1
9502 Unpaid obligation, end of year	64	64	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 396

Agency : Department of Education
Bureau : Office of Elementary and Secondary Education
Account: Chicago litigation settlement
018-10-0220

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-1	-1	
8693 Outlays from discretionary balances	1	1	
9000 Outlays	1	1	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 397

Agency : Department of Education
Bureau : Office of Innovation and Improvement
Account: Innovation and improvement
018-12-0204

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,107	1,107	
2140 Unobligated balance carried forward, start of year	1	1	
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	1,101	1,101	
4035 Appropriation permanently reduced	-9	-9	
6800 Offsetting collections (cash)	14	14	
7240 Obligated balance, start of year	1,041	1,041	
7320 Total outlays (gross)	-552	-552	
7440 Obligated balance, end of year	1,595	1,595	
8690 Outlays from new discretionary authority	50	50	
8693 Outlays from discretionary balances	502	502	
8840 Non-Federal sources	-14	-14	
9000 Outlays	538	538	
9502 Unpaid obligation, end of year	1,595	1,595	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 398

Agency : Department of Education
Bureau : Office of Safe and Drug-Free Schools
Account: Safe schools and citizenship education
018-14-0203

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	931	931	
2140 Unobligated balance carried forward, start of year	8	8	
2440 Unobligated balance carried forward, end of year	7	7	
4000 Appropriation	868	868	
4035 Appropriation permanently reduced	-7	-7	
6800 Offsetting collections (cash)	69	69	
7240 Obligated balance, start of year	827	827	
7320 Total outlays (gross)	-534	-534	
7340 Adjustments in expired accounts (net)	-1	-1	
7410 Change in uncollected customer payments from Federal sources (expired)	68	68	
7440 Obligated balance, end of year	1,291	1,291	
8690 Outlays from new discretionary authority	27	27	
8693 Outlays from discretionary balances	507	508	-1
8800 Federal sources	-137	-137	
8896 Portion of offsetting collections (cash) credited to expired accounts	68	68	
9000 Outlays	397	397	
9502 Unpaid obligation, end of year	1,291	1,291	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 399

Agency : Department of Education
Bureau : Office of English Language Acquisition
Account: English language acquisition
018-15-1300

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	673	673	
2140 Unobligated balance carried forward, start of year	7	7	
2440 Unobligated balance carried forward, end of year	9	9	
4000 Appropriation	681	681	
4035 Appropriation permanently reduced	-5	-5	
7240 Obligated balance, start of year	965	965	
7320 Total outlays (gross)	-668	-667	-1
7340 Adjustments in expired accounts (net)	-34	-34	
7440 Obligated balance, end of year	937	937	
8690 Outlays from new discretionary authority	7	7	
8693 Outlays from discretionary balances	661	661	
9000 Outlays	667	667	
9502 Unpaid obligation, end of year	937	937	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 400

Agency : Department of Education
Bureau : Office of Special Education and Rehabilitative Services
Account: Special education
018-20-0300

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	11,696	11,696	
2140 Unobligated balance carried forward, start of year	89	89	
2440 Unobligated balance carried forward, end of year	67	67	
4000 Appropriation	6,355	6,355	
4035 Appropriation permanently reduced	-94	-94	
5500 Advance appropriation	5,413	5,413	
7240 Obligated balance, start of year	8,794	8,794	
7320 Total outlays (gross)	-10,939	-10,940	1
7340 Adjustments in expired accounts (net)	-17	-17	
7440 Obligated balance, end of year	9,534	9,532	2
8690 Outlays from new discretionary authority	3,016	146	2,870
8693 Outlays from discretionary balances	7,923	10,794	-2,871
9000 Outlays	10,940	10,940	
9502 Unpaid obligation, end of year	9,532	9,532	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 401

Agency : Department of Education
Bureau : Office of Special Education and Rehabilitative Services
Account: Rehabilitation services and disability research
018-20-0301

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,077	3,077	
4000 Appropriation	442	3,078	-2,636
4035 Appropriation permanently reduced	-3	-4	1
6000 Appropriation	2,636	0	2,636
6800 Offsetting collections (cash)	1	1	
6810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	1,302	1,302	
7320 Total outlays (gross)	-2,974	-2,974	
7340 Adjustments in expired accounts (net)	-10	-10	
7440 Obligated balance, end of year	1,393	1,393	
8690 Outlays from new discretionary authority	81	1,956	-1,875
8693 Outlays from discretionary balances	358	1,019	-661
8697 Outlays from new mandatory authority	1,874	0	1,874
8698 Outlays from mandatory balances	661	0	661
8800 Federal sources	-1	-1	
9000 Outlays	2,973	2,973	
9502 Unpaid obligation, end of year	1,393	1,394	-1

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 402

Agency : Department of Education
Bureau : Office of Special Education and Rehabilitative Services
Account: American Printing House for the Blind
018-20-0600

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	17	17	
4000 Appropriation	17	17	
7240 Obligated balance, start of year	5	5	
7320 Total outlays (gross)	-17	-17	
7440 Obligated balance, end of year	5	5	
8690 Outlays from new discretionary authority	12	12	
8693 Outlays from discretionary balances	5	5	
9000 Outlays	17	17	
9502 Unpaid obligation, end of year	5	5	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 403

Agency : Department of Education
Bureau : Office of Special Education and Rehabilitative Services
Account: National Technical Institute for the Deaf
018-20-0601

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	55	55	
4000 Appropriation	56	56	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-54	-54	
7440 Obligated balance, end of year	2	2	
8690 Outlays from new discretionary authority	54	54	
9000 Outlays	54	54	
9502 Unpaid obligation, end of year	2	2	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 404

Agency : Department of Education
Bureau : Office of Special Education and Rehabilitative Services
Account: Gallaudet University
018-20-0602

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	105	105	
4000 Appropriation	105	105	
4035 Appropriation permanently reduced	0	-1	1
7320 Total outlays (gross)	-105	-105	
8690 Outlays from new discretionary authority	105	105	
9000 Outlays	105	105	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 405

Agency : Department of Education
Bureau : Office of Vocational and Adult Education
Account: Vocational and adult education
018-30-0400

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,091	2,091	
2140 Unobligated balance carried forward, start of year	216	216	
2440 Unobligated balance carried forward, end of year	136	136	
4000 Appropriation	1,236	1,236	
4035 Appropriation permanently reduced	-16	-16	
4100 Transferred to other accounts [Treas Acct]	0	-5	5
4200 Transferred from other accounts [Treas Acct]	0	5	-5
5500 Advance appropriation	791	791	
7240 Obligated balance, start of year	1,637	1,637	
7320 Total outlays (gross)	-1,967	-1,967	
7340 Adjustments in expired accounts (net)	-5	-5	
7440 Obligated balance, end of year	1,756	1,755	1
8690 Outlays from new discretionary authority	563	36	527
8693 Outlays from discretionary balances	1,404	1,931	-527
9000 Outlays	1,967	1,967	
9502 Unpaid obligation, end of year	1,755	1,755	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 406

Agency : Department of Education
Bureau : Office of Postsecondary Education
Account: Higher education
018-40-0201

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,116	2,116	
2140 Unobligated balance carried forward, start of year	18	18	
2440 Unobligated balance carried forward, end of year	19	19	
4000 Appropriation	2,134	2,134	
4035 Appropriation permanently reduced	-17	-18	1
7240 Obligated balance, start of year	2,864	2,864	
7320 Total outlays (gross)	-2,053	-2,053	
7340 Adjustments in expired accounts (net)	-57	-57	
7440 Obligated balance, end of year	2,870	2,870	
8690 Outlays from new discretionary authority	74	75	-1
8693 Outlays from discretionary balances	1,979	1,979	
9000 Outlays	2,053	2,053	
9502 Unpaid obligation, end of year	2,870	2,870	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 407

Agency : Department of Education
Bureau : Office of Postsecondary Education
Account: Howard University
018-40-0603

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	235	235	
2140 Unobligated balance carried forward, start of year	4	4	
2440 Unobligated balance carried forward, end of year	8	7	1
4000 Appropriation	241	241	
4035 Appropriation permanently reduced	-2	-2	
4100 Transferred to other accounts [Treas Acct]	0	-4	4
4200 Transferred from other accounts [Treas Acct]	0	4	-4
7320 Total outlays (gross)	-235	-235	
8690 Outlays from new discretionary authority	235	235	
9000 Outlays	235	235	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 408

Agency : Department of Education
Bureau : Office of Postsecondary Education
Account: College housing and academic facilities loans program account
018-40-0241

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
4000 Appropriation	1	1	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-1	-1	
8690 Outlays from new discretionary authority	1	1	
9000 Outlays	1	1	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 409

Agency : Department of Education
Bureau : Office of Postsecondary Education
Account: College housing and academic facilities loans financing account
018-40-4252

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
6900 Offsetting collections (cash)	2	2	
6947 Portion applied to repay debt	-1	-1	
7320 Total outlays (gross)	-1	-1	
8840 Non-Federal sources	-2	-2	
9000 Outlays	-1	-1	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 410

Agency : Department of Education
Bureau : Office of Postsecondary Education
Account: College housing and academic facilities loans liquidating account
018-40-0242

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8	8	
2260 Portion applied to repay debt	-1	0	-1
6000 Appropriation	2	2	
6900 Offsetting collections (cash)	44	44	
6927 Capital transfer to general fund	-28	-28	
6947 Portion applied to repay debt	-9	-9	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-9	-8	-1
7440 Obligated balance, end of year	1	1	
8697 Outlays from new mandatory authority	9	8	1
8840 Non-Federal sources	-44	-44	
9000 Outlays	-36	-36	
9502 Unpaid obligation, end of year	1	1	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 411

Agency : Department of Education
Bureau : Office of Postsecondary Education
Account: Historically black college and university capital financing dire
018-40-4255

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	45	45	
6710 Authority to borrow	39	39	
6900 Offsetting collections (cash)	9	9	
6947 Portion applied to repay debt	-3	-3	
7240 Obligated balance, start of year	10	10	
7320 Total outlays (gross)	-17	-17	
7440 Obligated balance, end of year	38	38	
8840 Non-Federal sources	-9	-9	
9000 Outlays	8	8	
9502 Unpaid obligation, end of year	38	38	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 412

Agency : Department of Education
Bureau : Office of Federal Student Aid
Account: Student financial assistance
018-45-0200

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	14,404	14,404	
2140 Unobligated balance carried forward, start of year	25	25	
2210 Resources available from recoveries of prior year obligations	144	144	
2398 Unobligated balance expiring or withdrawn	-8	-8	
2440 Unobligated balance carried forward, end of year	23	23	
4000 Appropriation	14,381	14,381	
4035 Appropriation permanently reduced	-115	-115	
7240 Obligated balance, start of year	7,707	7,707	
7320 Total outlays (gross)	-15,102	-15,102	
7340 Adjustments in expired accounts (net)	-4	-4	
7440 Obligated balance, end of year	6,861	6,861	
8690 Outlays from new discretionary authority	7,557	7,557	
8693 Outlays from discretionary balances	7,545	7,545	
9000 Outlays	15,102	15,102	
9502 Unpaid obligation, end of year	6,861	6,861	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 413

Agency : Department of Education
Bureau : Office of Federal Student Aid
Account: Student aid administration
018-45-0202

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	719	119	600
4000 Appropriation	720	120	600
4035 Appropriation permanently reduced	-1	-1	
7240 Obligated balance, start of year	36	36	
7320 Total outlays (gross)	-437	-119	-318
7440 Obligated balance, end of year	318	36	282
8690 Outlays from new discretionary authority	405	87	318
8693 Outlays from discretionary balances	32	32	
9000 Outlays	437	119	318
9502 Unpaid obligation, end of year	36	36	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 414

Agency : Department of Education
Bureau : Office of Federal Student Aid
Account: Federal student loan reserve fund
018-45-4257

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,977	252	4,725
2140 Unobligated balance carried forward, start of year	1,040	1,040	
2440 Unobligated balance carried forward, end of year	888	888	
6900 Offsetting collections (cash)	4,825	100	4,725
7320 Total outlays (gross)	-4,977	-252	-4,725
8697 Outlays from new mandatory authority	4,825	0	4,825
8698 Outlays from mandatory balances	152	252	-100
8800 Federal sources	-4,725	0	-4,725
8840 Non-Federal sources	-100	-100	
9000 Outlays	152	152	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 415

Agency : Department of Education
Bureau : Office of Federal Student Aid
Account: Federal direct student loan program program account
018-45-0243

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,570	3,570	
2140 Unobligated balance carried forward, start of year	26	26	
2210 Resources available from recoveries of prior year obligations	19	19	
2440 Unobligated balance carried forward, end of year	27	27	
6000 Appropriation	3,551	3,551	
6900 Offsetting collections (cash)	430	430	
6927 Capital transfer to general fund	-429	-429	
7240 Obligated balance, start of year	260	260	
7320 Total outlays (gross)	-3,131	-3,451	320
7440 Obligated balance, end of year	680	361	319
8697 Outlays from new mandatory authority	2,910	3,230	-320
8698 Outlays from mandatory balances	221	221	
8800 Federal sources	-430	-430	
9000 Outlays	2,703	3,021	-318
9502 Unpaid obligation, end of year	361	361	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 416

Agency : Department of Education
Bureau : Office of Federal Student Aid
Account: Federal direct student loan program financing account
018-45-4253

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	38,795	38,795	
2140 Unobligated balance carried forward, start of year	938	938	
2210 Resources available from recoveries of prior year obligations	1,920	1,919	1
2260 Portion applied to repay debt	-2,267	-2,060	-207
2270 Balance of authority to borrow withdrawn	-1,326	-1,326	
2440 Unobligated balance carried forward, end of year	1,697	1,697	
6710 Authority to borrow	32,170	32,170	
6900 Offsetting collections (cash)	30,106	30,106	
6910 Change in uncollected customer payments from Federal sources (unexpired)	32	32	
6927 Capital transfer to general fund	-1	-1	
6947 Portion applied to repay debt	-21,080	-21,286	206
7240 Obligated balance, start of year	6,631	6,631	
7320 Total outlays (gross)	-34,816	-34,816	
7440 Obligated balance, end of year	8,658	8,658	
8800 Federal sources	-2,709	-2,710	1
8825 Interest on uninvested funds	-1,477	-1,477	
8840 Non-Federal sources	-25,920	-25,920	
9000 Outlays	4,710	4,710	
9502 Unpaid obligation, end of year	8,692	8,692	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 417

Agency : Department of Education
Bureau : Office of Federal Student Aid
Account: Federal family education loan program account
018-45-0231

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	13,761	13,761	
2210 Resources available from recoveries of prior year obligations	556	557	-1
2240 Capital transfer to general fund	-556	-557	1
6000 Appropriation	13,761	13,761	
6900 Offsetting collections (cash)	1,440	1,440	
6927 Capital transfer to general fund	-1,440	-1,440	
7240 Obligated balance, start of year	1,745	1,745	
7320 Total outlays (gross)	-13,005	-13,005	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	1,944	1,944	
8697 Outlays from new mandatory authority	11,819	11,818	1
8698 Outlays from mandatory balances	1,186	1,186	
8800 Federal sources	-1,440	-1,440	
9000 Outlays	11,565	11,565	
9502 Unpaid obligation, end of year	1,944	1,944	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 418

Agency : Department of Education
Bureau : Office of Federal Student Aid
Account: Federal family education loan program financing account
018-45-4251

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	12,526	12,526	
2140 Unobligated balance carried forward, start of year	14,190	14,190	
2210 Resources available from recoveries of prior year obligations	54	54	
2440 Unobligated balance carried forward, end of year	21,119	21,120	-1
6000 Appropriation	1	1	
6900 Offsetting collections (cash)	19,404	19,404	
6927 Capital transfer to general fund	-4	-4	
7240 Obligated balance, start of year	1,147	1,147	
7320 Total outlays (gross)	-11,548	-11,548	
7440 Obligated balance, end of year	2,071	2,071	
8800 Federal sources	-13,005	-13,005	
8825 Interest on uninvested funds	-565	-565	
8840 Non-Federal sources	-5,834	-5,834	
9000 Outlays	-7,857	-7,857	
9502 Unpaid obligation, end of year	2,071	2,071	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 419

Agency : Department of Education
Bureau : Office of Federal Student Aid
Account: Federal family education loan liquidating account
018-45-0230

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	149	149	
2140 Unobligated balance carried forward, start of year	302	302	
2210 Resources available from recoveries of prior year obligations	14	14	
2240 Capital transfer to general fund	-302	-302	
2440 Unobligated balance carried forward, end of year	339	339	
6900 Offsetting collections (cash)	1,102	1,102	
6927 Capital transfer to general fund	-628	-628	
7240 Obligated balance, start of year	51	51	
7320 Total outlays (gross)	-163	-163	
7440 Obligated balance, end of year	23	23	
8697 Outlays from new mandatory authority	163	163	
8840 Non-Federal sources	-1,102	-1,102	
9000 Outlays	-939	-939	
9502 Unpaid obligation, end of year	23	23	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 420

Agency : Department of Education
Bureau : Institute of Education Sciences
Account: Institute of education sciences
018-50-1100

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	507	507	
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	25	25	
4000 Appropriation	527	527	
4035 Appropriation permanently reduced	-4	-4	
4200 Transferred from other accounts [Treas Acct]	4	4	
6800 Offsetting collections (cash)	3	3	
7240 Obligated balance, start of year	602	602	
7320 Total outlays (gross)	-461	-460	-1
7340 Adjustments in expired accounts (net)	-28	-28	
7410 Change in uncollected customer payments from Federal sources (expired)	1	1	
7440 Obligated balance, end of year	621	621	
8690 Outlays from new discretionary authority	95	95	
8693 Outlays from discretionary balances	366	366	
8800 Federal sources	-4	-4	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	457	457	
9502 Unpaid obligation, end of year	621	621	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 421

Agency : Department of Education
Bureau : Departmental Management
Account: Program administration
018-80-0800

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	426	426	
2140 Unobligated balance carried forward, start of year	6	6	
2398 Unobligated balance expiring or withdrawn	-2	-2	
4000 Appropriation	423	423	
4035 Appropriation permanently reduced	-4	-4	
6810 Change in uncollected customer payments from Federal sources (unexpired)	2	2	
7240 Obligated balance, start of year	121	121	
7320 Total outlays (gross)	-417	-416	-1
7340 Adjustments in expired accounts (net)	-6	-6	
7410 Change in uncollected customer payments from Federal sources (expired)	2	2	
7440 Obligated balance, end of year	125	125	
8690 Outlays from new discretionary authority	334	332	2
8693 Outlays from discretionary balances	83	85	-2
8800 Federal sources	-2	-2	
8896 Portion of offsetting collections (cash) credited to expired accounts	2	2	
9000 Outlays	414	414	
9502 Unpaid obligation, end of year	125	127	-2

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 422

Agency : Department of Education
Bureau : Departmental Management
Account: Office for Civil Rights
018-80-0700

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	89	89	
4000 Appropriation	90	90	
4035 Appropriation permanently reduced	-1	-1	
7240 Obligated balance, start of year	20	20	
7320 Total outlays (gross)	-86	-86	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	22	22	
8690 Outlays from new discretionary authority	73	73	
8693 Outlays from discretionary balances	13	13	
9000 Outlays	86	86	
9502 Unpaid obligation, end of year	22	22	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 423

Agency : Department of Education
Bureau : Departmental Management
Account: Office of the Inspector General
018-80-1400

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	47	47	
4000 Appropriation	48	48	
7240 Obligated balance, start of year	14	14	
7320 Total outlays (gross)	-50	-49	-1
7440 Obligated balance, end of year	11	11	
8690 Outlays from new discretionary authority	41	41	
8693 Outlays from discretionary balances	9	9	
9000 Outlays	49	49	
9502 Unpaid obligation, end of year	11	11	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 424

Agency : Department of Energy
Bureau : National Nuclear Security Administration
Account: Office of the Administrator
019-05-0313

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	366	366	
2140 Unobligated balance carried forward, start of year	13	13	
2440 Unobligated balance carried forward, end of year	10	10	
4000 Appropriation	356	356	
4035 Appropriation permanently reduced	-3	-3	
4200 Transferred from other accounts [Treas Acct]	10	10	
7240 Obligated balance, start of year	91	91	
7320 Total outlays (gross)	-349	-349	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	107	108	-1
8690 Outlays from new discretionary authority	299	348	-49
8693 Outlays from discretionary balances	50	1	49
9000 Outlays	349	349	
9502 Unpaid obligation, end of year	108	108	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 425

Agency : Department of Energy
Bureau : National Nuclear Security Administration
Account: Naval Reactors
019-05-0314

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	800	800	
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	3	3	
4000 Appropriation	808	808	
4035 Appropriation permanently reduced	-7	-6	-1
7240 Obligated balance, start of year	246	246	
7320 Total outlays (gross)	-750	-750	
7440 Obligated balance, end of year	296	296	
8690 Outlays from new discretionary authority	645	755	-110
8693 Outlays from discretionary balances	105	-5	110
9000 Outlays	750	750	
9502 Unpaid obligation, end of year	296	296	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 426

Agency : Department of Energy
Bureau : National Nuclear Security Administration
Account: Weapons activities
019-05-0240

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8,868	8,869	-1
2140 Unobligated balance carried forward, start of year	845	844	1
2440 Unobligated balance carried forward, end of year	1,094	1,094	
4000 Appropriation	6,226	6,226	
4035 Appropriation permanently reduced	-50	-50	
4100 Transferred to other accounts [Treas Acct]	-10	-10	
4200 Transferred from other accounts [Treas Acct]	459	459	
6800 Offsetting collections (cash)	2,255	2,255	
6810 Change in uncollected customer payments from Federal sources (unexpired)	237	237	
7240 Obligated balance, start of year	1,575	1,575	
7320 Total outlays (gross)	-8,697	-8,698	1
7440 Obligated balance, end of year	1,509	1,509	
8690 Outlays from new discretionary authority	7,005	8,721	-1,716
8693 Outlays from discretionary balances	1,692	-23	1,715
8800 Federal sources	-2,164	-2,164	
8840 Non-Federal sources	-92	-92	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	0	1
9000 Outlays	6,442	6,442	
9502 Unpaid obligation, end of year	5,290	5,290	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 427

Agency : Department of Energy
Bureau : National Nuclear Security Administration
Account: Defense nuclear nonproliferation
019-05-0309

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,450	1,450	
2140 Unobligated balance carried forward, start of year	502	502	
2210 Resources available from recoveries of prior year obligations	3	3	
2440 Unobligated balance carried forward, end of year	572	571	1
4000 Appropriation	1,504	1,504	
4035 Appropriation permanently reduced	-11	-11	
4036 Unobligated balance permanently reduced	-4	-4	
4100 Transferred to other accounts [Treas Acct]	-4	-4	
4200 Transferred from other accounts [Treas Acct]	15	15	
5000 Reappropriation	4	4	
6800 Offsetting collections (cash)	13	13	
7240 Obligated balance, start of year	966	966	
7320 Total outlays (gross)	-1,328	-1,328	
7332 Obligated balance transferred from other accounts [Treas Acct]	3	3	
7440 Obligated balance, end of year	1,088	1,088	
8690 Outlays from new discretionary authority	810	1,253	-443
8693 Outlays from discretionary balances	518	75	443
8845 Offsetting governmental collections (from non-Federal sources)	-13	-13	
9000 Outlays	1,316	1,316	
9502 Unpaid obligation, end of year	1,088	1,088	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 428

Agency : Department of Energy
Bureau : National Nuclear Security Administration
Account: Cerro Grande Fire Activities
019-05-0312

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	54	54	
7320 Total outlays (gross)	-24	-24	
7440 Obligated balance, end of year	29	29	
8693 Outlays from discretionary balances	24	24	
9000 Outlays	24	24	
9502 Unpaid obligation, end of year	29	29	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 429

Agency : Department of Energy
Bureau : National Nuclear Security Administration
Account: Pajarito plateau homesteaders compensation fund
019-05-5520

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2440 Unobligated balance carried forward, end of year	9	9	
6020 Appropriation (special fund)	10	10	
7320 Total outlays (gross)	0	-1	1
8697 Outlays from new mandatory authority	0	1	-1
9000 Outlays	1	1	
9202 Total investments, end of year: Federal securities: Par value	9	9	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 430

Agency : Department of Energy
Bureau : Environmental and Other Defense Activities
Account: Defense environmental restoration and waste management
019-10-0242

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	0	1
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	0	1	-1
7240 Obligated balance, start of year	5	5	
7320 Total outlays (gross)	2	2	
7332 Obligated balance transferred from other accounts [Treas Acct]	1	1	
7440 Obligated balance, end of year	9	9	
8693 Outlays from discretionary balances	-2	-2	
9000 Outlays	-3	-2	-1
9502 Unpaid obligation, end of year	0	9	-9

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 431

Agency : Department of Energy
Bureau : Environmental and Other Defense Activities
Account: Defense environmental cleanup
019-10-0251

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5,877	5,877	
2140 Unobligated balance carried forward, start of year	25	25	
2440 Unobligated balance carried forward, end of year	20	21	-1
4000 Appropriation	6,096	6,096	
4035 Appropriation permanently reduced	0	-49	49
4040 Appropriations permanently reduced pursuant to PL xx-xx (-)	-48	0	-48
4100 Transferred to other accounts [Treas Acct]	-178	-177	-1
6800 Offsetting collections (cash)	2	2	
7240 Obligated balance, start of year	2,524	2,524	
7320 Total outlays (gross)	-6,256	-6,256	
7331 Obligated balance transferred to other accounts [Treas Acct]	-2	-2	
7440 Obligated balance, end of year	2,143	2,143	
8690 Outlays from new discretionary authority	3,743	-10	3,753
8693 Outlays from discretionary balances	2,513	6,266	-3,753
8840 Non-Federal sources	-2	-2	
9000 Outlays	6,254	6,254	
9502 Unpaid obligation, end of year	2,143	2,143	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 432

Agency : Department of Energy
Bureau : Environmental and Other Defense Activities
Account: Defense environmental services
019-10-0249

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	997	997	
2140 Unobligated balance carried forward, start of year	90	90	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	24	24	
4000 Appropriation	938	938	
4035 Appropriation permanently reduced	-8	-8	
7240 Obligated balance, start of year	298	298	
7320 Total outlays (gross)	-944	-944	
7331 Obligated balance transferred to other accounts [Treas Acct]	-12	-12	
7332 Obligated balance transferred from other accounts [Treas Acct]	2	2	
7440 Obligated balance, end of year	340	340	
8690 Outlays from new discretionary authority	758	945	-187
8693 Outlays from discretionary balances	186	-1	187
9000 Outlays	944	944	
9502 Unpaid obligation, end of year	340	340	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 433

Agency : Department of Energy
Bureau : Environmental and Other Defense Activities
Account: Other defense activities
019-10-0243

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	653	653	
2140 Unobligated balance carried forward, start of year	20	20	
2210 Resources available from recoveries of prior year obligations	3	3	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-1	-1	
2440 Unobligated balance carried forward, end of year	56	55	1
4000 Appropriation	693	693	
4035 Appropriation permanently reduced	-6	-6	
7240 Obligated balance, start of year	461	461	
7320 Total outlays (gross)	-755	-756	1
7331 Obligated balance transferred to other accounts [Treas Acct]	-21	-20	-1
7332 Obligated balance transferred from other accounts [Treas Acct]	8	8	
7440 Obligated balance, end of year	343	343	
8690 Outlays from new discretionary authority	496	764	-268
8693 Outlays from discretionary balances	259	-8	267
9000 Outlays	756	756	
9502 Unpaid obligation, end of year	343	343	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 434

Agency : Department of Energy
Bureau : Environmental and Other Defense Activities
Account: Defense nuclear waste disposal
019-10-0244

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	231	231	
2140 Unobligated balance carried forward, start of year	2	2	
4000 Appropriation	231	231	
4035 Appropriation permanently reduced	-2	-2	
7240 Obligated balance, start of year	87	87	
7320 Total outlays (gross)	-302	-302	
7440 Obligated balance, end of year	16	16	
8690 Outlays from new discretionary authority	229	302	-73
8693 Outlays from discretionary balances	73	0	73
9000 Outlays	302	302	
9502 Unpaid obligation, end of year	16	16	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 435

Agency : Department of Energy
Bureau : Energy Programs
Account: Science
019-20-0222

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,621	3,621	
2140 Unobligated balance carried forward, start of year	13	13	
2440 Unobligated balance carried forward, end of year	28	28	
4000 Appropriation	3,629	3,629	
4035 Appropriation permanently reduced	-29	-29	
4200 Transferred from other accounts [Treas Acct]	36	36	
7240 Obligated balance, start of year	2,059	2,059	
7320 Total outlays (gross)	-3,486	-3,486	
7331 Obligated balance transferred to other accounts [Treas Acct]	-1	-1	
7332 Obligated balance transferred from other accounts [Treas Acct]	1	1	
7440 Obligated balance, end of year	2,194	2,194	
8690 Outlays from new discretionary authority	3,486	3,505	-19
8693 Outlays from discretionary balances	0	-19	19
9000 Outlays	3,486	3,486	
9502 Unpaid obligation, end of year	2,194	2,194	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 436

Agency : Department of Energy
Bureau : Energy Programs
Account: Energy supply and conservation
019-20-0224

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,747	1,746	1
2140 Unobligated balance carried forward, start of year	63	63	
2210 Resources available from recoveries of prior year obligations	6	6	
2222 Unobligated balance transferred from other accounts [Treas Acct]	3	3	
2440 Unobligated balance carried forward, end of year	29	29	
4000 Appropriation	946	946	
4035 Appropriation permanently reduced	-8	-8	
4100 Transferred to other accounts [Treas Acct]	-10	-10	
4200 Transferred from other accounts [Treas Acct]	14	14	
6800 Offsetting collections (cash)	703	703	
6810 Change in uncollected customer payments from Federal sources (unexpired)	59	59	
7240 Obligated balance, start of year	583	583	
7320 Total outlays (gross)	-1,588	-1,588	
7332 Obligated balance transferred from other accounts [Treas Acct]	21	20	1
7340 Adjustments in expired accounts (net)	-2	-2	
7440 Obligated balance, end of year	696	696	
8690 Outlays from new discretionary authority	1,184	1,588	-404
8693 Outlays from discretionary balances	404	0	404
8800 Federal sources	-489	-489	
8840 Non-Federal sources	-214	-214	
9000 Outlays	885	885	
9502 Unpaid obligation, end of year	1,290	1,290	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 437

Agency : Department of Energy
Bureau : Energy Programs
Account: Non-defense site acceleration completion
019-20-0250

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	150	150	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	2	2	
4000 Appropriation	152	152	
4035 Appropriation permanently reduced	-1	-1	
7240 Obligated balance, start of year	47	47	
7320 Total outlays (gross)	-159	-159	
7440 Obligated balance, end of year	38	38	
8690 Outlays from new discretionary authority	112	162	-50
8693 Outlays from discretionary balances	47	-3	50
9000 Outlays	159	159	
9502 Unpaid obligation, end of year	38	38	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 438

Agency : Department of Energy
Bureau : Energy Programs
Account: Non-defense environmental cleanup
019-20-0315

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	289	289	
4000 Appropriation	291	291	
4035 Appropriation permanently reduced	-2	-2	
7240 Obligated balance, start of year	172	172	
7320 Total outlays (gross)	-239	-239	
7331 Obligated balance transferred to other accounts [Treas Acct]	0	-1	1
7440 Obligated balance, end of year	222	222	
8690 Outlays from new discretionary authority	103	239	-136
8693 Outlays from discretionary balances	136	0	136
9000 Outlays	239	239	
9502 Unpaid obligation, end of year	222	222	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 439

Agency : Department of Energy
Bureau : Energy Programs
Account: Fossil energy research and development
019-20-0213

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	514	514	
2140 Unobligated balance carried forward, start of year	545	545	
2210 Resources available from recoveries of prior year obligations	9	9	
2440 Unobligated balance carried forward, end of year	601	602	-1
4000 Appropriation	580	580	
4035 Appropriation permanently reduced	-8	-8	
4100 Transferred to other accounts [Treas Acct]	-11	-11	
7240 Obligated balance, start of year	478	478	
7320 Total outlays (gross)	-500	-500	
7440 Obligated balance, end of year	483	482	1
8690 Outlays from new discretionary authority	229	500	-271
8693 Outlays from discretionary balances	271	0	271
9000 Outlays	500	500	
9502 Unpaid obligation, end of year	482	482	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 440

Agency : Department of Energy
Bureau : Energy Programs
Account: Naval petroleum and oil shale reserves
019-20-0219

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	19	19	
2140 Unobligated balance carried forward, start of year	7	7	
2440 Unobligated balance carried forward, end of year	6	6	
4000 Appropriation	18	18	
7240 Obligated balance, start of year	13	13	
7320 Total outlays (gross)	-22	-22	
7440 Obligated balance, end of year	10	10	
8690 Outlays from new discretionary authority	11	22	-11
8693 Outlays from discretionary balances	11	0	11
9000 Outlays	22	22	
9502 Unpaid obligation, end of year	10	10	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 441

Agency : Department of Energy
Bureau : Energy Programs
Account: Energy conservation
019-20-0215

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	861	861	
2140 Unobligated balance carried forward, start of year	16	16	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	17	16	1
4000 Appropriation	879	879	
4035 Appropriation permanently reduced	-11	-11	
4100 Transferred to other accounts [Treas Acct]	-9	-9	
6800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	617	617	
7320 Total outlays (gross)	-884	-884	
7440 Obligated balance, end of year	592	592	
8690 Outlays from new discretionary authority	387	885	-498
8693 Outlays from discretionary balances	497	0	497
8800 Federal sources	-1	-1	
9000 Outlays	884	884	
9502 Unpaid obligation, end of year	592	592	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 442

Agency : Department of Energy
Bureau : Energy Programs
Account: Strategic petroleum reserve
019-20-0218

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	164	164	
2140 Unobligated balance carried forward, start of year	49	49	
2440 Unobligated balance carried forward, end of year	12	12	
4000 Appropriation	172	172	
4035 Appropriation permanently reduced	-2	-2	
4100 Transferred to other accounts [Treas Acct]	-43	-43	
7240 Obligated balance, start of year	74	74	
7320 Total outlays (gross)	-157	-157	
7440 Obligated balance, end of year	81	80	1
8690 Outlays from new discretionary authority	94	162	-68
8693 Outlays from discretionary balances	63	-4	67
9000 Outlays	157	157	
9502 Unpaid obligation, end of year	80	80	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 443

Agency : Department of Energy
Bureau : Energy Programs
Account: SPR petroleum account
019-20-0233

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	36	36	
2140 Unobligated balance carried forward, start of year	10	10	
2440 Unobligated balance carried forward, end of year	17	17	
4200 Transferred from other accounts [Treas Acct]	43	43	
7240 Obligated balance, start of year	4	4	
7440 Obligated balance, end of year	40	40	
9502 Unpaid obligation, end of year	40	40	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 444

Agency : Department of Energy
Bureau : Energy Programs
Account: Energy information administration
019-20-0216

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	84	84	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	2	-1
4000 Appropriation	85	85	
4035 Appropriation permanently reduced	-1	-1	
7240 Obligated balance, start of year	21	21	
7320 Total outlays (gross)	-85	-83	-2
7440 Obligated balance, end of year	20	22	-2
8690 Outlays from new discretionary authority	84	84	
8693 Outlays from discretionary balances	1	-1	2
9000 Outlays	83	83	
9502 Unpaid obligation, end of year	22	22	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 445

Agency : Department of Energy
Bureau : Energy Programs
Account: Federal Energy Regulatory Commission
019-20-0212

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	207	207	
2140 Unobligated balance carried forward, start of year	6	6	
2440 Unobligated balance carried forward, end of year	9	9	
6800 Offsetting collections (cash)	210	210	
7240 Obligated balance, start of year	26	26	
7320 Total outlays (gross)	-212	-212	
7440 Obligated balance, end of year	21	20	1
8690 Outlays from new discretionary authority	194	212	-18
8693 Outlays from discretionary balances	18	0	18
8845 Offsetting governmental collections (from non-Federal sources)	-210	-210	
9000 Outlays	2	2	
9502 Unpaid obligation, end of year	22	20	2

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 446

Agency : Department of Energy
Bureau : Energy Programs
Account: Clean coal technology
019-20-0235

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	0	1
2140 Unobligated balance carried forward, start of year	242	242	
2210 Resources available from recoveries of prior year obligations	5	5	
2440 Unobligated balance carried forward, end of year	86	86	
4036 Unobligated balance permanently reduced	-257	-257	
5500 Advance appropriation	97	97	
7240 Obligated balance, start of year	27	27	
7320 Total outlays (gross)	-5	-5	
7440 Obligated balance, end of year	18	17	1
8693 Outlays from discretionary balances	5	5	
9000 Outlays	5	5	
9502 Unpaid obligation, end of year	17	17	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 447

Agency : Department of Energy
Bureau : Energy Programs
Account: Alternative fuels production
019-20-5180

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	9	9	
7440 Obligated balance, end of year	9	9	
9502 Unpaid obligation, end of year	9	9	

03/08/06
13:26:48
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Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 448

Agency : Department of Energy
Bureau : Energy Programs
Account: Elk Hills school lands fund
019-20-5428

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	36	36	
4020 Appropriation (special fund)	36	36	
7320 Total outlays (gross)	-36	-36	
8690 Outlays from new discretionary authority	36	36	
9000 Outlays	36	36	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 449

Agency : Department of Energy
Bureau : Energy Programs
Account: Payments to States under Federal Power Act
019-20-5105

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
6020 Appropriation (special fund)	3	3	
7320 Total outlays (gross)	-3	-3	
8697 Outlays from new mandatory authority	3	3	
9000 Outlays	3	3	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 450

Agency : Department of Energy
Bureau : Energy Programs
Account: Northeast home heating oil reserve
019-20-5369

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	5	
2140 Unobligated balance carried forward, start of year	7	7	
2440 Unobligated balance carried forward, end of year	7	7	
4000 Appropriation	5	5	
7240 Obligated balance, start of year	5	5	
7320 Total outlays (gross)	-5	-5	
7440 Obligated balance, end of year	5	5	
8690 Outlays from new discretionary authority	5	5	
9000 Outlays	5	5	
9502 Unpaid obligation, end of year	5	5	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 451

Agency : Department of Energy
Bureau : Energy Programs
Account: Nuclear waste disposal
019-20-5227

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	330	331	-1
2140 Unobligated balance carried forward, start of year	12	12	
2440 Unobligated balance carried forward, end of year	25	24	1
4020 Appropriation (special fund)	346	418	-72
4037 Appropriation temporarily reduced	-3	-3	
4100 Transferred to other accounts [Treas Acct]	0	-72	72
7240 Obligated balance, start of year	148	148	
7320 Total outlays (gross)	-215	-215	
7440 Obligated balance, end of year	263	263	
8690 Outlays from new discretionary authority	172	1	171
8693 Outlays from discretionary balances	43	214	-171
9000 Outlays	215	215	
9201 Total investments, start of year: Federal securities: Par value	30,518	30,518	
9202 Total investments, end of year: Federal securities: Par value	33,549	33,549	
9502 Unpaid obligation, end of year	263	263	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 452

Agency : Department of Energy
Bureau : Energy Programs
Account: Uranium enrichment decontamination and decommissioning fund
019-20-5231

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	495	495	
4020 Appropriation (special fund)	499	499	
4037 Appropriation temporarily reduced	-4	-4	
7240 Obligated balance, start of year	122	122	
7320 Total outlays (gross)	-534	-534	
7440 Obligated balance, end of year	83	83	
8690 Outlays from new discretionary authority	412	412	
8693 Outlays from discretionary balances	122	122	
9000 Outlays	534	534	
9201 Total investments, start of year: Federal securities: Par value	3,657	3,657	
9202 Total investments, end of year: Federal securities: Par value	3,891	3,891	
9502 Unpaid obligation, end of year	83	83	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 453

Agency : Department of Energy
Bureau : Energy Programs
Account: Isotope production and distribution program fund
019-20-4180

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	23	23	
2140 Unobligated balance carried forward, start of year	7	7	
2440 Unobligated balance carried forward, end of year	5	5	
6800 Offsetting collections (cash)	21	21	
7240 Obligated balance, start of year	6	6	
7320 Total outlays (gross)	-19	-19	
7440 Obligated balance, end of year	10	10	
8690 Outlays from new discretionary authority	19	19	
8840 Non-Federal sources	-21	-21	
9000 Outlays	-2	-2	
9502 Unpaid obligation, end of year	10	10	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Energy
Bureau : Energy Programs
Account: Advances for cooperative work
019-20-8575

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	4	4	
7440 Obligated balance, end of year	4	4	
9502 Unpaid obligation, end of year	4	4	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Energy
Bureau : Power Marketing Administration
Account: Operation and maintenance, Alaska Power Administration
019-50-0304

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	1	1	
7440 Obligated balance, end of year	1	1	
9502 Unpaid obligation, end of year	1	1	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 456

Agency : Department of Energy
Bureau : Power Marketing Administration
Account: Operation and maintenance, Southeastern Power Administration
019-50-0302

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	28	28	
4000 Appropriation	5	5	
6800 Offsetting collections (cash)	23	23	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-28	-28	
7440 Obligated balance, end of year	3	3	
8690 Outlays from new discretionary authority	28	28	
8800 Federal sources	-34	-34	
8840 Non-Federal sources	11	11	
9000 Outlays	5	5	
9502 Unpaid obligation, end of year	3	3	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 457

Agency : Department of Energy
Bureau : Power Marketing Administration
Account: Operation and maintenance, Southwestern Power Administration
019-50-0303

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	38	38	
2140 Unobligated balance carried forward, start of year	1	0	1
4000 Appropriation	29	29	
6800 Offsetting collections (cash)	9	9	
6810 Change in uncollected customer payments from Federal sources (unexpired)	-1	-1	
7240 Obligated balance, start of year	18	18	
7320 Total outlays (gross)	-37	-37	
7440 Obligated balance, end of year	20	19	1
8690 Outlays from new discretionary authority	28	37	-9
8693 Outlays from discretionary balances	9	0	9
8800 Federal sources	-2	-2	
8840 Non-Federal sources	-7	-7	
9000 Outlays	28	28	
9502 Unpaid obligation, end of year	21	21	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 458

Agency : Department of Energy
Bureau : Power Marketing Administration
Account: Continuing fund, Southwestern Power Administration
019-50-5649

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
6020 Appropriation (special fund)	2	2	
7320 Total outlays (gross)	-2	0	-2
7440 Obligated balance, end of year	0	2	-2
8697 Outlays from new mandatory authority	2	0	2
9502 Unpaid obligation, end of year	2	2	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 459

Agency : Department of Energy
Bureau : Power Marketing Administration
Account: Construction, rehabilitation, operation and maintenance, Western
019-50-5068

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	490	490	
2140 Unobligated balance carried forward, start of year	86	86	
2440 Unobligated balance carried forward, end of year	95	94	1
4000 Appropriation	6	6	
4020 Appropriation (special fund)	167	167	
4037 Appropriation temporarily reduced	-1	-1	
4100 Transferred to other accounts [Treas Acct]	0	-6	6
4200 Transferred from other accounts [Treas Acct]	0	6	-6
6800 Offsetting collections (cash)	326	326	
6810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	220	220	
7320 Total outlays (gross)	-575	-575	
7440 Obligated balance, end of year	134	133	1
8690 Outlays from new discretionary authority	404	425	-21
8693 Outlays from discretionary balances	171	151	20
8800 Federal sources	-70	-70	
8840 Non-Federal sources	-256	-256	
9000 Outlays	249	249	
9502 Unpaid obligation, end of year	147	147	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 460

Agency : Department of Energy
Bureau : Power Marketing Administration
Account: Emergency fund, Western Area Power Administration
019-50-5069

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
6020 Appropriation (special fund)	1	1	
7320 Total outlays (gross)	-1	0	-1
8698 Outlays from mandatory balances	1	0	1

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 461

Agency : Department of Energy
Bureau : Power Marketing Administration
Account: Falcon and Amistad operating and maintenance fund
019-50-5178

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
4020 Appropriation (special fund)	3	3	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-3	-2	-1
7440 Obligated balance, end of year	2	2	
8690 Outlays from new discretionary authority	2	1	1
8693 Outlays from discretionary balances	1	1	
9000 Outlays	2	2	
9502 Unpaid obligation, end of year	2	2	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 462

Agency : Department of Energy
Bureau : Power Marketing Administration
Account: Bonneville Power Administration fund
019-50-4045

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,923	2,923	
2260 Portion applied to repay debt	0	-439	439
6049 Portion applied to liquidate contract authority	0	-1,201	1,201
6100 Transferred to other accounts [Treas Acct]	0	-218	218
6200 Transferred from other accounts [Treas Acct]	0	145	-145
6610 Contract authority	1,018	1,018	
6710 Authority to borrow	315	315	
6900 Offsetting collections (cash)	3,254	3,254	
6910 Change in uncollected customer payments from Federal sources (unexpired)	48	48	
6947 Portion applied to repay debt	-438	0	-438
6949 Portion applied to liquidate contract authority	-1,201	0	-1,201
6961 Transferred to other accounts [Treas Acct]	-73	0	-73
7240 Obligated balance, start of year	1,804	1,804	
7320 Total outlays (gross)	-3,097	-3,099	2
7440 Obligated balance, end of year	1,582	1,580	2
8697 Outlays from new mandatory authority	1,641	3,062	-1,421
8698 Outlays from mandatory balances	1,456	37	1,419
8800 Federal sources	-40	-40	
8840 Non-Federal sources	-3,214	-3,214	
9000 Outlays	-155	-155	
9304 Obligated balance, end of year: Contract authority	1,018	0	1,018
9502 Unpaid obligation, end of year	1,875	1,875	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 463

Agency : Department of Energy
Bureau : Power Marketing Administration
Account: Colorado river basins power marketing fund, Western Area Power A
019-50-4452

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	196	196	
2140 Unobligated balance carried forward, start of year	75	75	
2440 Unobligated balance carried forward, end of year	69	69	
6800 Offsetting collections (cash)	192	192	
6810 Change in uncollected customer payments from Federal sources (unexpired)	-1	-1	
7240 Obligated balance, start of year	35	35	
7320 Total outlays (gross)	-206	-206	
7440 Obligated balance, end of year	26	27	-1
8690 Outlays from new discretionary authority	191	186	5
8693 Outlays from discretionary balances	15	20	-5
8800 Federal sources	-37	-37	
8840 Non-Federal sources	-155	-155	
9000 Outlays	14	14	
9502 Unpaid obligation, end of year	28	28	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 464

Agency : Department of Energy
Bureau : Departmental Administration
Account: Departmental administration
019-60-0228

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	231	231	
2140 Unobligated balance carried forward, start of year	14	14	
2210 Resources available from recoveries of prior year obligations	1	0	1
2440 Unobligated balance carried forward, end of year	24	23	1
4000 Appropriation	130	130	
4035 Appropriation permanently reduced	-1	-1	
6800 Offsetting collections (cash)	111	111	
7240 Obligated balance, start of year	54	55	-1
7320 Total outlays (gross)	-224	-224	
7440 Obligated balance, end of year	60	62	-2
8690 Outlays from new discretionary authority	185	231	-46
8693 Outlays from discretionary balances	39	-8	47
8800 Federal sources	-74	-74	
8840 Non-Federal sources	-37	-37	
9000 Outlays	113	113	
9502 Unpaid obligation, end of year	62	62	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 465

Agency : Department of Energy
Bureau : Departmental Administration
Account: Office of the Inspector General
019-60-0236

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	41	41	
2440 Unobligated balance carried forward, end of year	1	0	1
4000 Appropriation	42	42	
7240 Obligated balance, start of year	8	8	
7320 Total outlays (gross)	-41	-41	
7440 Obligated balance, end of year	8	8	
8690 Outlays from new discretionary authority	35	41	-6
8693 Outlays from discretionary balances	6	0	6
9000 Outlays	41	41	
9502 Unpaid obligation, end of year	8	8	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 466

Agency : Department of Energy
Bureau : Departmental Administration
Account: Working capital fund
019-60-4563

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	97	97	
2140 Unobligated balance carried forward, start of year	20	20	
2440 Unobligated balance carried forward, end of year	25	25	
6800 Offsetting collections (cash)	102	102	
7240 Obligated balance, start of year	35	35	
7320 Total outlays (gross)	-90	-90	
7440 Obligated balance, end of year	42	41	1
8690 Outlays from new discretionary authority	87	91	-4
8693 Outlays from discretionary balances	3	0	3
8800 Federal sources	-102	-102	
9000 Outlays	-11	-11	
9502 Unpaid obligation, end of year	41	41	

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Health and Human Services
Bureau : Food and Drug Administration
Account: Salaries and expenses
009-10-9911

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,827	1,827	
2140 Unobligated balance carried forward, start of year	78	241	-163
2210 Resources available from recoveries of prior year obligations	1	1	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-226	226
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	227	-227
2440 Unobligated balance carried forward, end of year	101	101	
4000 Appropriation	1,462	1,462	
4035 Appropriation permanently reduced	-12	-12	
4100 Transferred to other accounts [Treas Acct]	0	-78	78
4200 Transferred from other accounts [Treas Acct]	0	78	-78
6020 Appropriation (special fund)	3	3	
6800 Offsetting collections (cash)	386	386	
6810 Change in uncollected customer payments from Federal sources (unexpired)	33	33	
6826 Offsetting collections (previously unavailable)	163	0	163
6845 Portion precluded from obligation (limitation on obligations)	-186	0	-186
7240 Obligated balance, start of year	408	408	
7320 Total outlays (gross)	-1,721	-1,720	-1
7340 Adjustments in expired accounts (net)	-10	-10	
7410 Change in uncollected customer payments from Federal sources (expired)	21	21	
7440 Obligated balance, end of year	491	491	
8690 Outlays from new discretionary authority	1,594	1,406	188
8693 Outlays from discretionary balances	128	315	-187
8697 Outlays from new mandatory authority	-1	0	-1
8698 Outlays from mandatory balances	0	-1	1
8800 Federal sources	-36	-36	
8840 Non-Federal sources	0	-365	365
8845 Offsetting governmental collections (from non-Federal sources)	-365	0	-365
8896 Portion of offsetting collections (cash) credited to expired accounts	15	15	
9000 Outlays	1,320	1,320	
9401 Unavailable balance, start of year: Offsetting collections	163	0	163
9402 Unavailable balance, end of year: Offsetting collections	186	0	186
9502 Unpaid obligation, end of year	525	525	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 468

Agency : Department of Health and Human Services
Bureau : Food and Drug Administration
Account: Revolving fund for certification and other services
009-10-4309

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	6	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
6900 Offsetting collections (cash)	7	6	1
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-6	-6	
7440 Obligated balance, end of year	1	1	
8697 Outlays from new mandatory authority	5	0	5
8698 Outlays from mandatory balances	1	6	-5
8840 Non-Federal sources	-7	-6	-1
9502 Unpaid obligation, end of year	1	1	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 469

Agency : Department of Health and Human Services
Bureau : Health Resources and Services Administration
Account: Health resources and services
009-15-0350

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6,908	6,908	
2140 Unobligated balance carried forward, start of year	71	71	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	98	98	
4000 Appropriation	6,860	6,860	
4035 Appropriation permanently reduced	-64	-64	
4036 Unobligated balance permanently reduced	-20	0	-20
4100 Transferred to other accounts [Treas Acct]	0	-45	45
4200 Transferred from other accounts [Treas Acct]	0	45	-45
6035 Appropriation permanently reduced	0	-19	19
6800 Offsetting collections (cash)	89	89	
6810 Change in uncollected customer payments from Federal sources (unexpired)	29	29	
6900 Offsetting collections (cash)	40	42	-2
6910 Change in uncollected customer payments from Federal sources (unexpired)	0	-2	2
7240 Obligated balance, start of year	5,538	5,538	
7320 Total outlays (gross)	-6,795	-6,795	
7340 Adjustments in expired accounts (net)	-74	-74	
7410 Change in uncollected customer payments from Federal sources (expired)	71	67	4
7440 Obligated balance, end of year	5,618	5,617	1
8690 Outlays from new discretionary authority	2,910	2,706	204
8693 Outlays from discretionary balances	3,885	4,069	-184
8698 Outlays from mandatory balances	0	20	-20
8800 Federal sources	-157	-157	
8840 Non-Federal sources	-42	-42	
8896 Portion of offsetting collections (cash) credited to expired accounts	70	68	2
9000 Outlays	6,596	6,596	
9502 Unpaid obligation, end of year	5,728	5,651	77

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 470

Agency : Department of Health and Human Services
Bureau : Health Resources and Services Administration
Account: Vaccine injury compensation
009-15-0320

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2333 Adjustment for changes in allocation	1	0	1
2440 Unobligated balance carried forward, end of year	2	2	
6900 Offsetting collections (cash)	0	1	-1
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	0	-2	2
8698 Outlays from mandatory balances	0	2	-2
8840 Non-Federal sources	0	-1	1

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 471

Agency : Department of Health and Human Services
Bureau : Health Resources and Services Administration
Account: Health center guaranteed loan financing account
009-15-4442

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	4	4	
6900 Offsetting collections (cash)	2	2	
8800 Federal sources	-1	-1	
8840 Non-Federal sources	-1	-1	
9000 Outlays	-1	-1	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 472

Agency : Department of Health and Human Services
Bureau : Health Resources and Services Administration
Account: Health education assistance loans program account
009-15-0340

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	11	11	
4000 Appropriation	3	3	
6000 Appropriation	8	8	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-11	-11	
7440 Obligated balance, end of year	2	2	
8690 Outlays from new discretionary authority	3	2	1
8693 Outlays from discretionary balances	0	1	-1
8697 Outlays from new mandatory authority	8	8	
9000 Outlays	11	11	
9502 Unpaid obligation, end of year	2	2	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 473

Agency : Department of Health and Human Services
Bureau : Health Resources and Services Administration
Account: Health education assistance loans financing account
009-15-4304

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	74	74	
2140 Unobligated balance carried forward, start of year	219	219	
2440 Unobligated balance carried forward, end of year	171	171	
6900 Offsetting collections (cash)	26	26	
7320 Total outlays (gross)	-74	-74	
8800 Federal sources	-8	-8	
8825 Interest on uninvested funds	-11	-11	
8840 Non-Federal sources	-6	-6	
8896 Portion of offsetting collections (cash) credited to expired accounts	-1	0	-1
9000 Outlays	48	48	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 474

Agency : Department of Health and Human Services
Bureau : Health Resources and Services Administration
Account: Health education assistance loans liquidating account
009-15-4305

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
6000 Appropriation	4	4	
6900 Offsetting collections (cash)	17	17	
6927 Capital transfer to general fund	-17	-17	
7240 Obligated balance, start of year	5	6	-1
7320 Total outlays (gross)	-4	-5	1
7440 Obligated balance, end of year	5	4	1
8697 Outlays from new mandatory authority	4	5	-1
8840 Non-Federal sources	-17	-17	
9000 Outlays	-12	-12	
9502 Unpaid obligation, end of year	4	4	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 475

Agency : Department of Health and Human Services
Bureau : Health Resources and Services Administration
Account: Medical facilities guarantee and loan fund
009-15-9931

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	68	68	
2240 Capital transfer to general fund	-68	0	-68
6036 Unobligated balance permanently reduced	0	-68	68
7240 Obligated balance, start of year	1	1	
7440 Obligated balance, end of year	1	1	
9502 Unpaid obligation, end of year	1	1	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 476

Agency : Department of Health and Human Services
Bureau : Health Resources and Services Administration
Account: Vaccine injury compensation program trust fund
009-15-8175

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	75	75	
2440 Unobligated balance carried forward, end of year	1	1	
4026 Appropriation (trust fund)	13	16	-3
4100 Transferred to other accounts [Treas Acct]	0	-3	3
4200 Transferred from other accounts [Treas Acct]	0	3	-3
6026 Appropriation (trust fund)	62	59	3
6100 Transferred to other accounts [Treas Acct]	0	-59	59
6200 Transferred from other accounts [Treas Acct]	0	59	-59
6900 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-75	-75	
7440 Obligated balance, end of year	3	4	-1
8690 Outlays from new discretionary authority	13	13	
8697 Outlays from new mandatory authority	59	62	-3
8698 Outlays from mandatory balances	3	0	3
8840 Non-Federal sources	-1	-1	
9000 Outlays	74	74	
9201 Total investments, start of year: Federal securities: Par value	2,015	2,015	
9202 Total investments, end of year: Federal securities: Par value	2,165	2,165	
9502 Unpaid obligation, end of year	4	4	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Health and Human Services
Bureau : Health Resources and Services Administration
Account: Ricky Ray hemophilia relief fund
009-15-8074

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	3	2	1
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-1	-1	
7440 Obligated balance, end of year	2	3	-1
8698 Outlays from mandatory balances	1	1	
9000 Outlays	1	1	
9502 Unpaid obligation, end of year	3	3	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 478

Agency : Department of Health and Human Services
Bureau : Indian Health Services
Account: Indian Health Services
009-17-0390

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,626	3,626	
2140 Unobligated balance carried forward, start of year	235	235	
2210 Resources available from recoveries of prior year obligations	2	2	
2398 Unobligated balance expiring or withdrawn	-3	-3	
2440 Unobligated balance carried forward, end of year	244	244	
4000 Appropriation	2,633	2,633	
4035 Appropriation permanently reduced	-37	-37	
4100 Transferred to other accounts [Treas Acct]	0	-50	50
4200 Transferred from other accounts [Treas Acct]	0	50	-50
6000 Appropriation	150	150	
6800 Offsetting collections (cash)	871	870	1
6810 Change in uncollected customer payments from Federal sources (unexpired)	19	19	
7240 Obligated balance, start of year	572	572	
7320 Total outlays (gross)	-3,616	-3,616	
7340 Adjustments in expired accounts (net)	-2	-2	
7410 Change in uncollected customer payments from Federal sources (expired)	2	2	
7440 Obligated balance, end of year	561	562	-1
8690 Outlays from new discretionary authority	3,268	3,064	204
8693 Outlays from discretionary balances	199	404	-205
8697 Outlays from new mandatory authority	149	149	
8800 Federal sources	-434	-434	
8840 Non-Federal sources	-439	-439	
8896 Portion of offsetting collections (cash) credited to expired accounts	2	2	
9000 Outlays	2,743	2,743	
9502 Unpaid obligation, end of year	592	592	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 479

Agency : Department of Health and Human Services
Bureau : Indian Health Services
Account: Indian health facilities
009-17-0391

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	401	401	
2140 Unobligated balance carried forward, start of year	278	278	
2440 Unobligated balance carried forward, end of year	285	285	
4000 Appropriation	394	394	
4035 Appropriation permanently reduced	-5	-5	
6020 Appropriation (special fund)	5	5	
6800 Offsetting collections (cash)	15	13	2
6900 Offsetting collections (cash)	0	1	-1
7240 Obligated balance, start of year	234	234	
7320 Total outlays (gross)	-389	-389	
7440 Obligated balance, end of year	246	246	
8690 Outlays from new discretionary authority	384	193	191
8693 Outlays from discretionary balances	0	189	-189
8697 Outlays from new mandatory authority	5	2	3
8698 Outlays from mandatory balances	0	4	-4
8800 Federal sources	-15	-15	
9000 Outlays	374	374	
9502 Unpaid obligation, end of year	253	253	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 480

Agency : Department of Health and Human Services
Bureau : Centers for Disease Control and Prevention
Account: Disease control, research, and training
009-20-0943

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,985	4,985	
2140 Unobligated balance carried forward, start of year	219	219	
2210 Resources available from recoveries of prior year obligations	13	13	
2398 Unobligated balance expiring or withdrawn	-3	-3	
2440 Unobligated balance carried forward, end of year	297	297	
4000 Appropriation	4,534	4,534	
4035 Appropriation permanently reduced	-38	-38	
4200 Transferred from other accounts [Treas Acct]	73	0	73
6020 Appropriation (special fund)	1	1	
6100 Transferred to other accounts [Treas Acct]	0	-7	7
6200 Transferred from other accounts [Treas Acct]	0	15	-15
6800 Offsetting collections (cash)	226	226	
6810 Change in uncollected customer payments from Federal sources (unexpired)	257	257	
6862 Transferred from other accounts [Treas Acct]	0	65	-65
7240 Obligated balance, start of year	3,705	3,705	
7320 Total outlays (gross)	-5,055	-5,055	
7340 Adjustments in expired accounts (net)	-22	-22	
7410 Change in uncollected customer payments from Federal sources (expired)	292	292	
7440 Obligated balance, end of year	3,635	3,635	
8690 Outlays from new discretionary authority	2,179	2,293	-114
8693 Outlays from discretionary balances	2,875	2,729	146
8697 Outlays from new mandatory authority	1	0	1
8698 Outlays from mandatory balances	0	33	-33
8800 Federal sources	-37	-37	
8840 Non-Federal sources	-490	-490	
8896 Portion of offsetting collections (cash) credited to expired accounts	301	301	
9000 Outlays	4,528	4,528	
9502 Unpaid obligation, end of year	4,073	4,073	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 481

Agency : Department of Health and Human Services
Bureau : Centers for Disease Control and Prevention
Account: Toxic substances and environmental public health, Agency for Tox
009-20-0944

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	87	87	
4000 Appropriation	77	77	
4035 Appropriation permanently reduced	-1	-1	
6800 Offsetting collections (cash)	6	6	
6810 Change in uncollected customer payments from Federal sources (unexpired)	6	6	
7240 Obligated balance, start of year	10	10	
7320 Total outlays (gross)	-62	-62	
7410 Change in uncollected customer payments from Federal sources (expired)	4	4	
7440 Obligated balance, end of year	33	33	
8690 Outlays from new discretionary authority	57	54	3
8693 Outlays from discretionary balances	5	9	-4
8800 Federal sources	-10	-10	
8896 Portion of offsetting collections (cash) credited to expired accounts	4	4	
9000 Outlays	53	53	
9502 Unpaid obligation, end of year	41	41	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 482

Agency : Department of Health and Human Services
Bureau : Centers for Disease Control and Prevention
Account: Toxic substances and environmental public health, Agency for Tox
009-20-8252

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	19	19	
7320 Total outlays (gross)	-17	-17	
7340 Adjustments in expired accounts (net)	-1	-1	
7410 Change in uncollected customer payments from Federal sources (expired)	9	9	
7440 Obligated balance, end of year	10	10	
8693 Outlays from discretionary balances	17	17	
8800 Federal sources	-9	-9	
8896 Portion of offsetting collections (cash) credited to expired accounts	9	9	
9000 Outlays	8	8	
9502 Unpaid obligation, end of year	13	13	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 483

Agency : Department of Health and Human Services
Bureau : National Institutes of Health
Account: National Institutes of Health
009-25-9915

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	31,181	31,180	1
2140 Unobligated balance carried forward, start of year	555	555	
2398 Unobligated balance expiring or withdrawn	-4	-4	
2440 Unobligated balance carried forward, end of year	433	434	-1
4000 Appropriation	28,681	28,681	
4035 Appropriation permanently reduced	-236	-236	
4100 Transferred to other accounts [Treas Acct]	-99	-275	176
4200 Transferred from other accounts [Treas Acct]	0	176	-176
6000 Appropriation	150	150	
6020 Appropriation (special fund)	16	0	16
6800 Offsetting collections (cash)	2,032	2,032	
6810 Change in uncollected customer payments from Federal sources (unexpired)	519	519	
6900 Offsetting collections (cash)	0	1	-1
7240 Obligated balance, start of year	27,797	27,797	
7320 Total outlays (gross)	-29,623	-29,622	-1
7340 Adjustments in expired accounts (net)	-252	-252	
7410 Change in uncollected customer payments from Federal sources (expired)	490	490	
7440 Obligated balance, end of year	29,074	29,074	
8690 Outlays from new discretionary authority	9,866	8,341	1,525
8693 Outlays from discretionary balances	19,614	21,268	-1,654
8697 Outlays from new mandatory authority	40	4	36
8698 Outlays from mandatory balances	103	8	95
8800 Federal sources	-2,398	-2,398	
8840 Non-Federal sources	-102	-102	
8896 Portion of offsetting collections (cash) credited to expired accounts	468	466	2
9000 Outlays	27,123	27,123	
9502 Unpaid obligation, end of year	29,997	29,997	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 484

Agency : Department of Health and Human Services
Bureau : Substance Abuse and Mental Health Services Administration
Account: Substance abuse and mental health services
009-30-1362

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,505	3,505	
2140 Unobligated balance carried forward, start of year	1	1	
4000 Appropriation	3,295	3,295	
4035 Appropriation permanently reduced	-27	-27	
6800 Offsetting collections (cash)	141	141	
6810 Change in uncollected customer payments from Federal sources (unexpired)	95	95	
7240 Obligated balance, start of year	2,555	2,555	
7320 Total outlays (gross)	-3,409	-3,410	1
7340 Adjustments in expired accounts (net)	-21	-21	
7410 Change in uncollected customer payments from Federal sources (expired)	65	65	
7440 Obligated balance, end of year	2,600	2,600	
8690 Outlays from new discretionary authority	1,109	1,468	-359
8693 Outlays from discretionary balances	2,300	1,942	358
8800 Federal sources	-65	-65	
8840 Non-Federal sources	-141	-141	
8896 Portion of offsetting collections (cash) credited to expired accounts	65	65	
9000 Outlays	3,204	3,204	
9502 Unpaid obligation, end of year	2,759	2,759	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 485

Agency : Department of Health and Human Services
Bureau : Agency for Healthcare Research and Quality
Account: Healthcare research and quality
009-33-1700

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	341	341	
2140 Unobligated balance carried forward, start of year	16	16	
2440 Unobligated balance carried forward, end of year	17	17	
6800 Offsetting collections (cash)	93	93	
6810 Change in uncollected customer payments from Federal sources (unexpired)	249	249	
7240 Obligated balance, start of year	63	63	
7320 Total outlays (gross)	-324	-324	
7340 Adjustments in expired accounts (net)	-7	-7	
7410 Change in uncollected customer payments from Federal sources (expired)	220	221	-1
7440 Obligated balance, end of year	44	44	
8690 Outlays from new discretionary authority	324	83	241
8693 Outlays from discretionary balances	0	241	-241
8800 Federal sources	-312	-312	
8896 Portion of offsetting collections (cash) credited to expired accounts	219	220	-1
9000 Outlays	12	12	
9502 Unpaid obligation, end of year	375	375	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 486

Agency : Department of Health and Human Services
Bureau : Centers for Medicare and Medicaid Services
Account: Grants to States for medicaid
009-38-0512

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	193,198	193,198	
2140 Unobligated balance carried forward, start of year	6,077	6,077	
2210 Resources available from recoveries of prior year obligations	9,642	9,642	
2440 Unobligated balance carried forward, end of year	376	377	-1
6000 Appropriation	119,124	119,124	
6100 Transferred to other accounts [Treas Acct]	0	-1,397	1,397
6200 Transferred from other accounts [Treas Acct]	0	1,397	-1,397
6500 Advance appropriation	58,416	58,416	
6900 Offsetting collections (cash)	315	315	
7240 Obligated balance, start of year	9,868	9,868	
7320 Total outlays (gross)	-182,035	-182,035	
7440 Obligated balance, end of year	11,389	11,388	1
8697 Outlays from new mandatory authority	175,958	180,733	-4,775
8698 Outlays from mandatory balances	6,077	1,302	4,775
8800 Federal sources	-315	-315	
9000 Outlays	181,720	181,720	
9502 Unpaid obligation, end of year	11,388	11,388	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 487

Agency : Department of Health and Human Services
Bureau : Centers for Medicare and Medicaid Services
Account: State grants and demonstrations
009-38-0516

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	406	405	1
2140 Unobligated balance carried forward, start of year	248	248	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	380	381	-1
6000 Appropriation	594	594	
6035 Appropriation permanently reduced	-58	-58	
7240 Obligated balance, start of year	64	64	
7320 Total outlays (gross)	-84	-84	
7440 Obligated balance, end of year	384	383	1
8697 Outlays from new mandatory authority	26	13	13
8698 Outlays from mandatory balances	58	71	-13
9000 Outlays	84	84	
9502 Unpaid obligation, end of year	383	383	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 488

Agency : Department of Health and Human Services
Bureau : Centers for Medicare and Medicaid Services
Account: Payments to health care trust funds
009-38-0580

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	124,938	124,938	
2398 Unobligated balance expiring or withdrawn	-1,700	-1,700	
6000 Appropriation	126,638	126,638	
7320 Total outlays (gross)	-124,938	-124,938	
8697 Outlays from new mandatory authority	124,938	124,938	
9000 Outlays	124,938	124,938	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 489

Agency : Department of Health and Human Services
Bureau : Centers for Medicare and Medicaid Services
Account: Program management
009-38-0511

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,429	3,429	
2140 Unobligated balance carried forward, start of year	735	735	
2210 Resources available from recoveries of prior year obligations	88	88	
2398 Unobligated balance expiring or withdrawn	-7	-7	
2440 Unobligated balance carried forward, end of year	102	103	-1
6800 Offsetting collections (cash)	2,460	2,460	
6810 Change in uncollected customer payments from Federal sources (unexpired)	255	255	
7240 Obligated balance, start of year	-448	-448	
7320 Total outlays (gross)	-3,125	-3,125	
7340 Adjustments in expired accounts (net)	-36	-36	
7410 Change in uncollected customer payments from Federal sources (expired)	324	324	
7440 Obligated balance, end of year	-199	-199	
8690 Outlays from new discretionary authority	2,117	2,117	
8693 Outlays from discretionary balances	1,008	1,008	
8800 Federal sources	-2,681	-2,681	
8840 Non-Federal sources	-60	-60	
8896 Portion of offsetting collections (cash) credited to expired accounts	281	281	
9000 Outlays	384	384	
9502 Unpaid obligation, end of year	1,432	1,432	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 490

Agency : Department of Health and Human Services
Bureau : Centers for Medicare and Medicaid Services
Account: State children's health insurance fund
009-38-0515

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,725	4,725	
2230 Expired unobligated balance transfer to unexpired account	643	643	
6000 Appropriation	4,082	4,082	
7240 Obligated balance, start of year	8,322	8,322	
7320 Total outlays (gross)	-5,129	-5,129	
7340 Adjustments in expired accounts (net)	-643	-643	
7440 Obligated balance, end of year	7,275	7,275	
8697 Outlays from new mandatory authority	879	309	570
8698 Outlays from mandatory balances	4,250	4,820	-570
9000 Outlays	5,129	5,129	
9502 Unpaid obligation, end of year	7,275	7,275	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 491

Agency : Department of Health and Human Services
Bureau : Centers for Medicare and Medicaid Services
Account: Federal hospital insurance trust fund
009-38-8005

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	186,271	186,271	
2210 Resources available from recoveries of prior year obligations	16	16	
2277 Balance of trust fund authority withdrawn (-)	-16	0	-16
2441 Special and trust fund receipts returned to Schedule N	16	0	16
4026 Appropriation (trust fund)	1,621	1,605	16
4037 Appropriation temporarily reduced	-17	-17	
6026 Appropriation (trust fund)	195,788	195,824	-36
6045 Portion precluded from obligation	-11,121	-11,157	36
6100 Transferred to other accounts [Treas Acct]	0	-184,531	184,531
6200 Transferred from other accounts [Treas Acct]	0	184,531	-184,531
6900 Offsetting collections (cash)	0	1	-1
7240 Obligated balance, start of year	16,091	16,091	
7320 Total outlays (gross)	-184,611	-184,612	1
7440 Obligated balance, end of year	17,735	17,734	1
8690 Outlays from new discretionary authority	1,420	1,426	-6
8693 Outlays from discretionary balances	219	213	6
8697 Outlays from new mandatory authority	167,930	167,930	
8698 Outlays from mandatory balances	15,042	15,043	-1
8800 Federal sources	0	-1	1
9000 Outlays	184,611	184,611	
9201 Total investments, start of year: Federal securities: Par value	264,375	264,375	
9202 Total investments, end of year: Federal securities: Par value	277,268	277,268	
9502 Unpaid obligation, end of year	17,734	17,734	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 492

Agency : Department of Health and Human Services
Bureau : Centers for Medicare and Medicaid Services
Account: Health care fraud and abuse control account
009-38-8393

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,080	1,080	
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	6	-6
2398 Unobligated balance expiring or withdrawn	-8	-8	
2441 Special and trust fund receipts returned to Schedule N	8	0	8
6026 Appropriation (trust fund)	1,075	1,075	
6028 Appropriation (previously unavailable)	5	0	5
6900 Offsetting collections (cash)	8	8	
7240 Obligated balance, start of year	268	268	
7320 Total outlays (gross)	-1,100	-1,100	
7340 Adjustments in expired accounts (net)	-20	-20	
7440 Obligated balance, end of year	228	228	
8697 Outlays from new mandatory authority	937	932	5
8698 Outlays from mandatory balances	163	168	-5
8800 Federal sources	-8	-8	
9000 Outlays	1,092	1,092	
9502 Unpaid obligation, end of year	228	228	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 493

Agency : Department of Health and Human Services
Bureau : Centers for Medicare and Medicaid Services
Account: Federal supplementary medical insurance trust fund
009-38-8004

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	153,966	153,591	375
2210 Resources available from recoveries of prior year obligations	26	26	
2277 Balance of trust fund authority withdrawn (-)	-26	0	-26
2441 Special and trust fund receipts returned to Schedule N	26	0	26
4026 Appropriation (trust fund)	2,417	2,017	400
4037 Appropriation temporarily reduced	-22	-22	
6026 Appropriation (trust fund)	149,905	151,524	-1,619
6028 Appropriation (previously unavailable)	1,666	0	1,666
6045 Portion precluded from obligation	0	47	-47
6100 Transferred to other accounts [Treas Acct]	0	-151,346	151,346
6200 Transferred from other accounts [Treas Acct]	0	151,346	-151,346
7240 Obligated balance, start of year	15,639	15,980	-341
7320 Total outlays (gross)	-151,963	-151,964	1
7340 Adjustments in expired accounts (net)	-34	0	-34
7440 Obligated balance, end of year	17,582	17,582	
8690 Outlays from new discretionary authority	1,872	1,872	
8693 Outlays from discretionary balances	227	227	
8697 Outlays from new mandatory authority	135,060	135,061	-1
8698 Outlays from mandatory balances	14,804	14,804	
9000 Outlays	151,963	151,963	
9201 Total investments, start of year: Federal securities: Par value	17,439	17,439	
9202 Total investments, end of year: Federal securities: Par value	17,204	17,204	
9502 Unpaid obligation, end of year	17,582	17,582	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 494

Agency : Department of Health and Human Services
Bureau : Centers for Medicare and Medicaid Services
Account: Transitional drug assistance, Federal supplementary medical insu
009-38-8307

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,111	1,174	-63
2140 Unobligated balance carried forward, start of year	0	2,040	-2,040
2440 Unobligated balance carried forward, end of year	0	458	-458
4026 Appropriation (trust fund)	0	107	-107
6026 Appropriation (trust fund)	1,111	-514	1,625
7240 Obligated balance, start of year	244	183	61
7320 Total outlays (gross)	-1,232	-1,232	
7340 Adjustments in expired accounts (net)	2	0	2
7440 Obligated balance, end of year	125	125	
8693 Outlays from discretionary balances	107	0	107
8697 Outlays from new mandatory authority	1,092	1,125	-33
8698 Outlays from mandatory balances	33	107	-74
9000 Outlays	1,232	1,232	
9502 Unpaid obligation, end of year	125	125	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 495

Agency : Department of Health and Human Services
Bureau : Centers for Medicare and Medicaid Services
Account: Medicare prescription drug account, Federal supplementary insura
009-38-8308

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	74	384	-310
2398 Unobligated balance expiring or withdrawn	0	-1	1
4026 Appropriation (trust fund)	1	313	-312
6026 Appropriation (trust fund)	73	73	
7240 Obligated balance, start of year	832	552	280
7320 Total outlays (gross)	-532	-532	
7340 Adjustments in expired accounts (net)	31	0	31
7440 Obligated balance, end of year	405	405	
8690 Outlays from new discretionary authority	1	0	1
8693 Outlays from discretionary balances	458	459	-1
8697 Outlays from new mandatory authority	73	73	
9000 Outlays	532	532	
9502 Unpaid obligation, end of year	405	405	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 496

Agency : Department of Health and Human Services
Bureau : Administration for Children and Families
Account: Temporary assistance for needy families
009-70-1552

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	17,226	17,226	
2398 Unobligated balance expiring or withdrawn	-52	-52	
2440 Unobligated balance carried forward, end of year	5,070	5,070	
6000 Appropriation	22,348	22,348	
6100 Transferred to other accounts [Treas Acct]	0	-20	20
6200 Transferred from other accounts [Treas Acct]	0	20	-20
7240 Obligated balance, start of year	6,474	6,474	
7320 Total outlays (gross)	-17,357	-17,357	
7340 Adjustments in expired accounts (net)	-8	-8	
7440 Obligated balance, end of year	6,335	6,334	1
8697 Outlays from new mandatory authority	13,113	12,975	138
8698 Outlays from mandatory balances	4,244	4,382	-138
9000 Outlays	17,357	17,357	
9502 Unpaid obligation, end of year	6,334	6,334	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 497

Agency : Department of Health and Human Services
Bureau : Administration for Children and Families
Account: Contingency fund
009-70-1522

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	58	58	
2440 Unobligated balance carried forward, end of year	1,900	1,900	
6035 Appropriation permanently reduced	0	-1,900	1,900
6300 Reappropriation	1,958	3,857	-1,899
7320 Total outlays (gross)	-43	-43	
7440 Obligated balance, end of year	15	15	
8697 Outlays from new mandatory authority	43	0	43
8698 Outlays from mandatory balances	0	43	-43
9000 Outlays	43	43	
9502 Unpaid obligation, end of year	15	15	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 498

Agency : Department of Health and Human Services
Bureau : Administration for Children and Families
Account: Payments to States for child support enforcement and family supp
009-70-1501

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,127	4,127	
2140 Unobligated balance carried forward, start of year	559	559	
2210 Resources available from recoveries of prior year obligations	3	3	
2440 Unobligated balance carried forward, end of year	729	728	1
6000 Appropriation	2,874	2,874	
6500 Advance appropriation	1,200	1,200	
6900 Offsetting collections (cash)	220	220	
7240 Obligated balance, start of year	835	835	
7320 Total outlays (gross)	-4,203	-4,203	
7440 Obligated balance, end of year	756	757	-1
8697 Outlays from new mandatory authority	3,621	4,203	-582
8698 Outlays from mandatory balances	582	0	582
8840 Non-Federal sources	0	-220	220
8845 Offsetting governmental collections (from non-Federal sources)	-220	0	-220
9000 Outlays	3,982	3,982	
9502 Unpaid obligation, end of year	757	757	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 499

Agency : Department of Health and Human Services
Bureau : Administration for Children and Families
Account: Low income home energy assistance
009-70-1502

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,162	2,162	
2440 Unobligated balance carried forward, end of year	20	20	
4000 Appropriation	2,200	2,200	
4035 Appropriation permanently reduced	-18	-18	
7240 Obligated balance, start of year	486	486	
7320 Total outlays (gross)	-2,095	-2,095	
7340 Adjustments in expired accounts (net)	-5	-5	
7440 Obligated balance, end of year	548	549	-1
8690 Outlays from new discretionary authority	1,692	1,479	213
8693 Outlays from discretionary balances	403	616	-213
9000 Outlays	2,095	2,095	
9502 Unpaid obligation, end of year	549	549	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 500

Agency : Department of Health and Human Services
Bureau : Administration for Children and Families
Account: Refugee and entrant assistance
009-70-1503

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	534	534	
2140 Unobligated balance carried forward, start of year	8	8	
2210 Resources available from recoveries of prior year obligations	42	42	
4000 Appropriation	488	488	
4035 Appropriation permanently reduced	-4	-4	
7240 Obligated balance, start of year	483	483	
7320 Total outlays (gross)	-504	-504	
7340 Adjustments in expired accounts (net)	0	-1	1
7440 Obligated balance, end of year	471	471	
8690 Outlays from new discretionary authority	175	175	
8693 Outlays from discretionary balances	329	329	
8800 Federal sources	0	-1	1
9000 Outlays	504	504	
9502 Unpaid obligation, end of year	471	471	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 501

Agency : Department of Health and Human Services
Bureau : Administration for Children and Families
Account: Promoting safe and stable families
009-70-1512

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	404	404	
4000 Appropriation	100	99	1
4035 Appropriation permanently reduced	-1	-1	
6000 Appropriation	305	305	
7240 Obligated balance, start of year	436	436	
7320 Total outlays (gross)	-409	-409	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	430	429	1
8690 Outlays from new discretionary authority	23	0	23
8693 Outlays from discretionary balances	78	0	78
8697 Outlays from new mandatory authority	70	94	-24
8698 Outlays from mandatory balances	238	316	-78
9000 Outlays	409	409	
9502 Unpaid obligation, end of year	429	429	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 502

Agency : Department of Health and Human Services
Bureau : Administration for Children and Families
Account: Child care entitlement to States
009-70-1550

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,726	2,726	
2230 Expired unobligated balance transfer to unexpired account	9	9	
2440 Unobligated balance carried forward, end of year	991	991	
6000 Appropriation	3,708	3,708	
6100 Transferred to other accounts [Treas Acct]	0	-13	13
6200 Transferred from other accounts [Treas Acct]	0	13	-13
7240 Obligated balance, start of year	956	956	
7320 Total outlays (gross)	-2,784	-2,784	
7340 Adjustments in expired accounts (net)	-21	-21	
7440 Obligated balance, end of year	877	877	
8697 Outlays from new mandatory authority	1,957	1,957	
8698 Outlays from mandatory balances	827	827	
9000 Outlays	2,784	2,784	
9502 Unpaid obligation, end of year	877	877	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 503

Agency : Department of Health and Human Services
Bureau : Administration for Children and Families
Account: Payments to States for the child care and development block gran
009-70-1515

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,083	2,083	
4000 Appropriation	2,100	2,100	
4035 Appropriation permanently reduced	-17	-17	
4100 Transferred to other accounts [Treas Acct]	0	-10	10
4200 Transferred from other accounts [Treas Acct]	0	10	-10
6800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	750	750	
7320 Total outlays (gross)	-2,121	-2,120	-1
7340 Adjustments in expired accounts (net)	-3	-3	
7440 Obligated balance, end of year	709	710	-1
8690 Outlays from new discretionary authority	1,477	1,473	4
8693 Outlays from discretionary balances	644	647	-3
8800 Federal sources	-4	-4	
8896 Portion of offsetting collections (cash) credited to expired accounts	3	3	
9000 Outlays	2,117	2,117	
9502 Unpaid obligation, end of year	710	710	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 504

Agency : Department of Health and Human Services
Bureau : Administration for Children and Families
Account: Social services block grant
009-70-1534

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,700	1,700	
2140 Unobligated balance carried forward, start of year	4	4	
2440 Unobligated balance carried forward, end of year	4	4	
6000 Appropriation	1,700	1,700	
7240 Obligated balance, start of year	564	564	
7320 Total outlays (gross)	-1,822	-1,822	
7440 Obligated balance, end of year	442	442	
8697 Outlays from new mandatory authority	1,445	1,445	
8698 Outlays from mandatory balances	377	377	
9000 Outlays	1,822	1,822	
9502 Unpaid obligation, end of year	442	442	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 505

Agency : Department of Health and Human Services
Bureau : Administration for Children and Families
Account: Children and families services programs
009-70-1536

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9,036	9,036	
2140 Unobligated balance carried forward, start of year	10	10	
2398 Unobligated balance expiring or withdrawn	-11	-11	
2440 Unobligated balance carried forward, end of year	26	26	
4000 Appropriation	7,670	7,670	
4035 Appropriation permanently reduced	-62	-62	
5500 Advance appropriation	1,400	1,400	
5535 Advance appropriation permanently reduced	-11	-11	
6000 Appropriation	50	50	
6800 Offsetting collections (cash)	3	3	
6810 Change in uncollected customer payments from Federal sources (unexpired)	13	13	
7240 Obligated balance, start of year	4,783	4,783	
7320 Total outlays (gross)	-8,864	-8,865	1
7340 Adjustments in expired accounts (net)	-57	-57	
7410 Change in uncollected customer payments from Federal sources (expired)	9	9	
7440 Obligated balance, end of year	4,894	4,892	2
8690 Outlays from new discretionary authority	4,901	4,876	25
8693 Outlays from discretionary balances	3,944	3,964	-20
8697 Outlays from new mandatory authority	14	25	-11
8698 Outlays from mandatory balances	5	0	5
8800 Federal sources	-17	-17	
8896 Portion of offsetting collections (cash) credited to expired accounts	14	14	
9000 Outlays	8,848	8,848	
9502 Unpaid obligation, end of year	4,907	4,907	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 506

Agency : Department of Health and Human Services
Bureau : Administration for Children and Families
Account: Violent crime reduction programs
009-70-8605

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-1	-1	
7340 Adjustments in expired accounts (net)	-1	-1	
8693 Outlays from discretionary balances	1	1	
9000 Outlays	1	1	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 507

Agency : Department of Health and Human Services
Bureau : Administration for Children and Families
Account: Children's research and technical assistance
009-70-1553

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	73	73	
2140 Unobligated balance carried forward, start of year	4	4	
2440 Unobligated balance carried forward, end of year	1	1	
6000 Appropriation	55	55	
6900 Offsetting collections (cash)	15	15	
7240 Obligated balance, start of year	47	47	
7320 Total outlays (gross)	-54	-55	1
7410 Change in uncollected customer payments from Federal sources (expired)	1	1	
7440 Obligated balance, end of year	67	66	1
8697 Outlays from new mandatory authority	28	22	6
8698 Outlays from mandatory balances	26	32	-6
8800 Federal sources	-7	-7	
8840 Non-Federal sources	-9	-9	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	39	39	
9502 Unpaid obligation, end of year	67	67	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 508

Agency : Department of Health and Human Services
Bureau : Administration for Children and Families
Account: Disabled voter services
009-70-1533

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	12	12	
7320 Total outlays (gross)	-2	-2	
7440 Obligated balance, end of year	10	10	
8693 Outlays from discretionary balances	2	2	
9000 Outlays	2	2	
9502 Unpaid obligation, end of year	10	10	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 509

Agency : Department of Health and Human Services
Bureau : Administration for Children and Families
Account: Payments to States for foster care and adoption assistance
009-70-1545

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6,223	6,223	
2398 Unobligated balance expiring or withdrawn	-582	-582	
6000 Appropriation	5,038	5,038	
6500 Advance appropriation	1,768	1,768	
7240 Obligated balance, start of year	1,246	1,246	
7320 Total outlays (gross)	-6,427	-6,427	
7340 Adjustments in expired accounts (net)	-38	-38	
7440 Obligated balance, end of year	1,003	1,003	
8697 Outlays from new mandatory authority	5,405	5,405	
8698 Outlays from mandatory balances	1,022	1,022	
9000 Outlays	6,427	6,427	
9502 Unpaid obligation, end of year	1,003	1,003	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 510

Agency : Department of Health and Human Services
Bureau : Administration on Aging
Account: Aging services programs
009-75-0142

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,400	1,400	
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	4	4	
4000 Appropriation	1,405	1,405	
4035 Appropriation permanently reduced	-12	-11	-1
6800 Offsetting collections (cash)	4	4	
6810 Change in uncollected customer payments from Federal sources (unexpired)	5	5	
7240 Obligated balance, start of year	572	572	
7320 Total outlays (gross)	-1,405	-1,405	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	560	560	
8690 Outlays from new discretionary authority	908	910	-2
8693 Outlays from discretionary balances	497	495	2
8800 Federal sources	-4	-4	
8896 Portion of offsetting collections (cash) credited to expired accounts	0	1	-1
9000 Outlays	1,401	1,401	
9502 Unpaid obligation, end of year	566	566	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 511

Agency : Department of Health and Human Services
Bureau : Departmental Management
Account: General departmental management
009-90-9912

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	693	693	
2140 Unobligated balance carried forward, start of year	2	2	
2222 Unobligated balance transferred from other accounts [Treas Acct]	2	0	2
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	2	2	
4000 Appropriation	404	404	
4035 Appropriation permanently reduced	-4	-4	
4200 Transferred from other accounts [Treas Acct]	4	6	-2
6800 Offsetting collections (cash)	198	198	
6810 Change in uncollected customer payments from Federal sources (unexpired)	90	90	
7240 Obligated balance, start of year	314	314	
7320 Total outlays (gross)	-628	-628	
7340 Adjustments in expired accounts (net)	-6	-6	
7410 Change in uncollected customer payments from Federal sources (expired)	43	43	
7440 Obligated balance, end of year	326	326	
8690 Outlays from new discretionary authority	354	354	
8693 Outlays from discretionary balances	274	274	
8800 Federal sources	-237	-237	
8896 Portion of offsetting collections (cash) credited to expired accounts	39	39	
9000 Outlays	391	391	
9502 Unpaid obligation, end of year	510	510	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 512

Agency : Department of Health and Human Services
Bureau : Departmental Management
Account: Public health and social services emergency fund
009-90-0140

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,487	3,487	
2140 Unobligated balance carried forward, start of year	112	112	
2210 Resources available from recoveries of prior year obligations	13	13	
2440 Unobligated balance carried forward, end of year	51	52	-1
4000 Appropriation	2,426	2,426	
4035 Appropriation permanently reduced	-39	-39	
4100 Transferred to other accounts [Treas Acct]	-58	-58	
6800 Offsetting collections (cash)	74	74	
6810 Change in uncollected customer payments from Federal sources (unexpired)	1,010	1,010	
7240 Obligated balance, start of year	3,234	3,234	
7320 Total outlays (gross)	-2,547	-2,547	
7340 Adjustments in expired accounts (net)	-32	-32	
7410 Change in uncollected customer payments from Federal sources (expired)	223	224	-1
7440 Obligated balance, end of year	3,342	3,342	
8690 Outlays from new discretionary authority	230	230	
8693 Outlays from discretionary balances	2,317	2,317	
8800 Federal sources	-299	-299	
8896 Portion of offsetting collections (cash) credited to expired accounts	225	224	1
9000 Outlays	2,248	2,248	
9502 Unpaid obligation, end of year	4,592	4,593	-1

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 513

Agency : Department of Health and Human Services
Bureau : Program Support Center
Account: Retirement pay and medical benefits for commissioned officers
009-91-0379

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	338	338	
2398 Unobligated balance expiring or withdrawn	-6	-6	
6000 Appropriation	344	344	
7240 Obligated balance, start of year	25	25	
7320 Total outlays (gross)	-340	-340	
7340 Adjustments in expired accounts (net)	6	6	
7440 Obligated balance, end of year	29	29	
8697 Outlays from new mandatory authority	313	313	
8698 Outlays from mandatory balances	27	28	-1
9000 Outlays	340	340	
9502 Unpaid obligation, end of year	29	29	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Health and Human Services
Bureau : Program Support Center
Account: Health activities funds
009-91-9913

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	7	7	
4036 Unobligated balance permanently reduced	-7	-7	
7240 Obligated balance, start of year	2	2	
7440 Obligated balance, end of year	2	2	
9502 Unpaid obligation, end of year	2	2	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 515

Agency : Department of Health and Human Services
Bureau : Program Support Center
Account: HHS service and supply fund
009-91-9941

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	563	563	
2140 Unobligated balance carried forward, start of year	64	64	
2440 Unobligated balance carried forward, end of year	63	63	
6900 Offsetting collections (cash)	578	578	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-16	-16	
7240 Obligated balance, start of year	-35	-35	
7320 Total outlays (gross)	-537	-537	
7440 Obligated balance, end of year	7	7	
8697 Outlays from new mandatory authority	537	417	120
8698 Outlays from mandatory balances	0	120	-120
8800 Federal sources	-578	-578	
9000 Outlays	-41	-41	
9502 Unpaid obligation, end of year	202	202	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 516

Agency : Department of Health and Human Services
Bureau : Program Support Center
Account: Miscellaneous trust funds
009-91-9971

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	75	75	
2140 Unobligated balance carried forward, start of year	128	128	
2440 Unobligated balance carried forward, end of year	119	119	
6026 Appropriation (trust fund)	65	65	
7240 Obligated balance, start of year	94	94	
7320 Total outlays (gross)	-33	-2	-31
7440 Obligated balance, end of year	136	166	-30
8697 Outlays from new mandatory authority	33	6	27
8698 Outlays from mandatory balances	0	-4	4
9000 Outlays	33	2	31
9201 Total investments, start of year: Federal securities: Par value	22	3	19
9202 Total investments, end of year: Federal securities: Par value	21	21	
9502 Unpaid obligation, end of year	136	166	-30

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 517

Agency : Department of Health and Human Services
Bureau : Office of the Inspector General
Account: Office of the Inspector General
009-92-0128

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	237	238	-1
2140 Unobligated balance carried forward, start of year	1	1	
4000 Appropriation	40	40	
4036 Unobligated balance permanently reduced	-1	-1	
6800 Offsetting collections (cash)	25	25	
6900 Offsetting collections (cash)	162	162	
6910 Change in uncollected customer payments from Federal sources (unexpired)	10	10	
7240 Obligated balance, start of year	32	32	
7320 Total outlays (gross)	-237	-237	
7340 Adjustments in expired accounts (net)	6	6	
7410 Change in uncollected customer payments from Federal sources (expired)	5	5	
7440 Obligated balance, end of year	33	32	1
8690 Outlays from new discretionary authority	39	40	-1
8693 Outlays from discretionary balances	26	36	-10
8697 Outlays from new mandatory authority	172	162	10
8800 Federal sources	-197	-197	
8896 Portion of offsetting collections (cash) credited to expired accounts	10	10	
9000 Outlays	40	40	
9502 Unpaid obligation, end of year	48	48	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 518

Agency : Department of Homeland Security
Bureau : Departmental Management and Operations
Account: Departmental Operations
024-10-0100

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	263	263	
2140 Unobligated balance carried forward, start of year	37	37	
2230 Expired unobligated balance transfer to unexpired account	3	3	
2398 Unobligated balance expiring or withdrawn	-14	-14	
2440 Unobligated balance carried forward, end of year	16	16	
4000 Appropriation	249	249	
4035 Appropriation permanently reduced	-4	-4	
4200 Transferred from other accounts [Treas Acct]	7	7	
6810 Change in uncollected customer payments from Federal sources (unexpired)	2	2	
7240 Obligated balance, start of year	151	151	
7320 Total outlays (gross)	-277	-277	
7340 Adjustments in expired accounts (net)	15	15	
7440 Obligated balance, end of year	151	151	
8690 Outlays from new discretionary authority	158	158	
8693 Outlays from discretionary balances	119	119	
8800 Federal sources	2	2	
8896 Portion of offsetting collections (cash) credited to expired accounts	-2	-2	
9000 Outlays	279	279	
9502 Unpaid obligation, end of year	154	154	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 519

Agency : Department of Homeland Security
Bureau : Departmental Management and Operations
Account: Counterterrorism Fund
024-10-0101

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	15	15	
2140 Unobligated balance carried forward, start of year	14	14	
2440 Unobligated balance carried forward, end of year	22	22	
4000 Appropriation	8	8	
6800 Offsetting collections (cash)	15	15	
7240 Obligated balance, start of year	72	72	
7320 Total outlays (gross)	-48	-48	
7440 Obligated balance, end of year	39	39	
8690 Outlays from new discretionary authority	15	0	15
8693 Outlays from discretionary balances	33	48	-15
8800 Federal sources	-15	-15	
9000 Outlays	33	33	
9502 Unpaid obligation, end of year	39	39	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 520

Agency : Department of Homeland Security
Bureau : Departmental Management and Operations
Account: Office of the Chief Information Officer
024-10-0102

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	259	259	
2140 Unobligated balance carried forward, start of year	16	16	
2210 Resources available from recoveries of prior year obligations	3	3	
2398 Unobligated balance expiring or withdrawn	-2	-2	
2440 Unobligated balance carried forward, end of year	48	49	-1
4000 Appropriation	275	275	
6800 Offsetting collections (cash)	12	12	
6810 Change in uncollected customer payments from Federal sources (unexpired)	3	3	
7240 Obligated balance, start of year	162	162	
7320 Total outlays (gross)	-242	-243	1
7440 Obligated balance, end of year	173	173	
8690 Outlays from new discretionary authority	97	98	-1
8693 Outlays from discretionary balances	145	146	-1
8800 Federal sources	-13	-13	
8840 Non-Federal sources	1	1	
9000 Outlays	231	231	
9502 Unpaid obligation, end of year	176	176	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 521

Agency : Department of Homeland Security
Bureau : Departmental Management and Operations
Account: Working Capital Fund
024-10-4640

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	283	283	
2140 Unobligated balance carried forward, start of year	55	55	
2210 Resources available from recoveries of prior year obligations	4	4	
2440 Unobligated balance carried forward, end of year	31	32	-1
4036 Unobligated balance permanently reduced	-20	-20	
6800 Offsetting collections (cash)	178	178	
6810 Change in uncollected customer payments from Federal sources (unexpired)	97	97	
7240 Obligated balance, start of year	-3	-3	
7320 Total outlays (gross)	-192	-191	-1
7440 Obligated balance, end of year	-13	-13	
8690 Outlays from new discretionary authority	134	134	
8693 Outlays from discretionary balances	58	58	
8800 Federal sources	-177	-177	
8840 Non-Federal sources	-1	-1	
9000 Outlays	13	13	
9502 Unpaid obligation, end of year	152	152	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Homeland Security
Bureau : Departmental Management and Operations
Account: Gifts and Donations
024-10-8244

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	10	10	
2440 Unobligated balance carried forward, end of year	12	13	-1
4026 Appropriation (trust fund)	2	2	
9201 Total investments, start of year: Federal securities: Par value	2	2	
9202 Total investments, end of year: Federal securities: Par value	2	2	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 523

Agency : Department of Homeland Security
Bureau : Office of the Inspector General
Account: Operating Expenses
024-20-0200

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	98	97	1
2140 Unobligated balance carried forward, start of year	8	8	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	19	19	
4000 Appropriation	82	82	
4200 Transferred from other accounts [Treas Acct]	15	15	
6810 Change in uncollected customer payments from Federal sources (unexpired)	11	11	
7240 Obligated balance, start of year	26	26	
7320 Total outlays (gross)	-95	-96	1
7340 Adjustments in expired accounts (net)	-1	-1	
7410 Change in uncollected customer payments from Federal sources (expired)	6	6	
7440 Obligated balance, end of year	22	22	
8690 Outlays from new discretionary authority	75	76	-1
8693 Outlays from discretionary balances	20	20	
8800 Federal sources	-5	-5	
8896 Portion of offsetting collections (cash) credited to expired accounts	5	5	
9000 Outlays	91	91	
9502 Unpaid obligation, end of year	33	33	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 524

Agency : Department of Homeland Security
Bureau : Citizenship and Immigration Services
Account: Citizenship and Immigration Services
024-30-0300

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,725	1,725	
2140 Unobligated balance carried forward, start of year	269	269	
2210 Resources available from recoveries of prior year obligations	30	30	
2440 Unobligated balance carried forward, end of year	297	296	1
4000 Appropriation	160	160	
6020 Appropriation (special fund)	1,542	1,542	
6800 Offsetting collections (cash)	11	11	
6810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
6900 Offsetting collections (cash)	2	3	-1
6910 Change in uncollected customer payments from Federal sources (unexpired)	7	7	
7240 Obligated balance, start of year	532	532	
7320 Total outlays (gross)	-1,670	-1,670	
7332 Obligated balance transferred from other accounts [Treas Acct]	2	2	
7340 Adjustments in expired accounts (net)	-2	-2	
7410 Change in uncollected customer payments from Federal sources (expired)	69	69	
7440 Obligated balance, end of year	618	618	
8690 Outlays from new discretionary authority	110	110	
8693 Outlays from discretionary balances	81	81	
8698 Outlays from mandatory balances	1,479	1,479	
8800 Federal sources	-38	-38	
8840 Non-Federal sources	-9	-9	
8896 Portion of offsetting collections (cash) credited to expired accounts	34	34	
9000 Outlays	1,623	1,623	
9502 Unpaid obligation, end of year	629	629	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 525

Agency : Department of Homeland Security
Bureau : United States Secret Service
Account: Salaries and expenses
024-40-0400

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,366	1,366	
2140 Unobligated balance carried forward, start of year	9	9	
2398 Unobligated balance expiring or withdrawn	-2	-2	
2440 Unobligated balance carried forward, end of year	35	35	
4000 Appropriation	1,172	1,172	
4036 Unobligated balance permanently reduced	-1	-1	
4100 Transferred to other accounts [Treas Acct]	0	-18	18
4200 Transferred from other accounts [Treas Acct]	0	18	-18
6000 Appropriation	210	210	
6800 Offsetting collections (cash)	5	5	
6810 Change in uncollected customer payments from Federal sources (unexpired)	8	8	
7240 Obligated balance, start of year	285	285	
7320 Total outlays (gross)	-1,412	-1,412	
7340 Adjustments in expired accounts (net)	-9	-9	
7410 Change in uncollected customer payments from Federal sources (expired)	8	8	
7440 Obligated balance, end of year	230	230	
8690 Outlays from new discretionary authority	1,028	1,028	
8693 Outlays from discretionary balances	197	198	-1
8697 Outlays from new mandatory authority	172	172	
8698 Outlays from mandatory balances	15	15	
8800 Federal sources	-8	-8	
8840 Non-Federal sources	-2	-2	
8896 Portion of offsetting collections (cash) credited to expired accounts	5	6	-1
9000 Outlays	1,402	1,402	
9502 Unpaid obligation, end of year	239	239	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 526

Agency : Department of Homeland Security
Bureau : United States Secret Service
Account: Acquisition, construction, improvements, and related expenses
024-40-0401

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	2	2	
4000 Appropriation	4	4	
7240 Obligated balance, start of year	5	5	
7320 Total outlays (gross)	-5	-5	
7440 Obligated balance, end of year	4	4	
8690 Outlays from new discretionary authority	3	2	1
8693 Outlays from discretionary balances	2	2	
9000 Outlays	5	5	
9502 Unpaid obligation, end of year	4	4	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 527

Agency : Department of Homeland Security
Bureau : Security, Enforcement, and Investigations
Account: Salaries and expenses, Office of the Undersecretary for Border a
024-50-0520

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9	9	
4000 Appropriation	10	10	
7240 Obligated balance, start of year	4	4	
7320 Total outlays (gross)	-9	-9	
7440 Obligated balance, end of year	4	4	
8690 Outlays from new discretionary authority	7	7	
8693 Outlays from discretionary balances	2	2	
9000 Outlays	9	9	
9502 Unpaid obligation, end of year	4	4	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 528

Agency : Department of Homeland Security
Bureau : Security, Enforcement, and Investigations
Account: United States visitor and immigrant status indicator technology
024-50-0521

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	396	396	
2140 Unobligated balance carried forward, start of year	136	136	
2440 Unobligated balance carried forward, end of year	80	80	
4000 Appropriation	340	340	
7240 Obligated balance, start of year	189	189	
7320 Total outlays (gross)	-239	-239	
7440 Obligated balance, end of year	346	345	1
8690 Outlays from new discretionary authority	131	131	
8693 Outlays from discretionary balances	108	108	
9000 Outlays	239	239	
9502 Unpaid obligation, end of year	345	345	

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Homeland Security
Bureau : Security, Enforcement, and Investigations
Account: Aviation security
024-50-0550

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,625	4,625	
2140 Unobligated balance carried forward, start of year	417	417	
2210 Resources available from recoveries of prior year obligations	110	110	
2222 Unobligated balance transferred from other accounts [Treas Acct]	9	0	9
2440 Unobligated balance carried forward, end of year	470	848	-378
4000 Appropriation	4,324	4,324	
4035 Appropriation permanently reduced	-1,924	-2	-1,922
4100 Transferred to other accounts [Treas Acct]	-18	-18	
4200 Transferred from other accounts [Treas Acct]	0	9	-9
6020 Appropriation (special fund)	250	250	
6035 Appropriation permanently reduced	0	-1,542	1,542
6800 Offsetting collections (cash)	1,922	32	1,890
6810 Change in uncollected customer payments from Federal sources (unexpired)	0	-27	27
6900 Offsetting collections (cash)	32	1,919	-1,887
6910 Change in uncollected customer payments from Federal sources (unexpired)	-27	0	-27
7240 Obligated balance, start of year	1,540	1,540	
7320 Total outlays (gross)	-4,746	-4,746	
7440 Obligated balance, end of year	1,336	1,334	2
8690 Outlays from new discretionary authority	3,474	3,474	
8693 Outlays from discretionary balances	1,263	1,263	
8697 Outlays from new mandatory authority	9	9	
8800 Federal sources	-28	-28	
8840 Non-Federal sources	-1	-1	
8845 Offsetting governmental collections (from non-Federal sources)	-1,922	-1,922	
8896 Portion of offsetting collections (cash) credited to expired accounts	-3	0	-3
9000 Outlays	2,796	2,796	
9502 Unpaid obligation, end of year	1,340	1,340	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 530

Agency : Department of Homeland Security
Bureau : Security, Enforcement, and Investigations
Account: Federal air marshals
024-50-0541

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	670	670	
2140 Unobligated balance carried forward, start of year	12	12	
2210 Resources available from recoveries of prior year obligations	5	5	
2398 Unobligated balance expiring or withdrawn	-5	-5	
2440 Unobligated balance carried forward, end of year	10	10	
4000 Appropriation	663	663	
4200 Transferred from other accounts [Treas Acct]	5	5	
7240 Obligated balance, start of year	44	44	
7320 Total outlays (gross)	-628	-628	
7440 Obligated balance, end of year	81	81	
8690 Outlays from new discretionary authority	628	599	29
8693 Outlays from discretionary balances	0	29	-29
9000 Outlays	628	628	
9502 Unpaid obligation, end of year	81	81	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 531

Agency : Department of Homeland Security
Bureau : Security, Enforcement, and Investigations
Account: Surface transportation security
024-50-0551

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	82	82	
2140 Unobligated balance carried forward, start of year	57	57	
2398 Unobligated balance expiring or withdrawn	-2	-2	
2440 Unobligated balance carried forward, end of year	24	23	1
4000 Appropriation	48	48	
6800 Offsetting collections (cash)	3	3	
7240 Obligated balance, start of year	177	177	
7320 Total outlays (gross)	-112	-113	1
7440 Obligated balance, end of year	147	147	
8690 Outlays from new discretionary authority	21	21	
8693 Outlays from discretionary balances	91	91	
8845 Offsetting governmental collections (from non-Federal sources)	-3	-3	
9000 Outlays	110	110	
9502 Unpaid obligation, end of year	147	147	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 532

Agency : Department of Homeland Security
Bureau : Security, Enforcement, and Investigations
Account: Transportation security support
024-50-0554

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	742	742	
2140 Unobligated balance carried forward, start of year	61	61	
2210 Resources available from recoveries of prior year obligations	14	14	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-9	0	-9
2398 Unobligated balance expiring or withdrawn	-29	-29	
2440 Unobligated balance carried forward, end of year	38	37	1
4000 Appropriation	712	712	
4100 Transferred to other accounts [Treas Acct]	0	-9	9
4200 Transferred from other accounts [Treas Acct]	16	16	
6800 Offsetting collections (cash)	15	15	
7240 Obligated balance, start of year	206	206	
7320 Total outlays (gross)	-530	-530	
7440 Obligated balance, end of year	404	404	
8690 Outlays from new discretionary authority	348	348	
8693 Outlays from discretionary balances	182	182	
8800 Federal sources	-14	-14	
8896 Portion of offsetting collections (cash) credited to expired accounts	-1	0	-1
9000 Outlays	515	515	
9502 Unpaid obligation, end of year	467	467	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 533

Agency : Department of Homeland Security
Bureau : Security, Enforcement, and Investigations
Account: Salaries and expenses
024-50-0509

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	227	227	
2140 Unobligated balance carried forward, start of year	25	25	
2210 Resources available from recoveries of prior year obligations	7	7	
2398 Unobligated balance expiring or withdrawn	-4	-4	
2440 Unobligated balance carried forward, end of year	39	39	
4000 Appropriation	180	180	
4100 Transferred to other accounts [Treas Acct]	0	-36	36
4200 Transferred from other accounts [Treas Acct]	0	36	-36
6800 Offsetting collections (cash)	49	49	
6810 Change in uncollected customer payments from Federal sources (unexpired)	9	9	
7240 Obligated balance, start of year	28	28	
7320 Total outlays (gross)	-213	-213	
7340 Adjustments in expired accounts (net)	-6	-6	
7410 Change in uncollected customer payments from Federal sources (expired)	9	9	
7440 Obligated balance, end of year	29	30	-1
8690 Outlays from new discretionary authority	168	168	
8693 Outlays from discretionary balances	45	45	
8800 Federal sources	-53	-53	
8840 Non-Federal sources	-1	-1	
8896 Portion of offsetting collections (cash) credited to expired accounts	5	4	1
9000 Outlays	159	159	
9502 Unpaid obligation, end of year	48	48	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 534

Agency : Department of Homeland Security
Bureau : Security, Enforcement, and Investigations
Account: Acquisition, construction, improvement and related expenses
024-50-0510

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	87	87	
2140 Unobligated balance carried forward, start of year	29	29	
2210 Resources available from recoveries of prior year obligations	7	7	
2440 Unobligated balance carried forward, end of year	22	22	
4000 Appropriation	47	47	
6800 Offsetting collections (cash)	10	10	
6810 Change in uncollected customer payments from Federal sources (unexpired)	16	16	
7240 Obligated balance, start of year	24	24	
7320 Total outlays (gross)	-46	-46	
7440 Obligated balance, end of year	42	43	-1
8690 Outlays from new discretionary authority	21	21	
8693 Outlays from discretionary balances	25	25	
8800 Federal sources	-10	-10	
9000 Outlays	36	36	
9502 Unpaid obligation, end of year	66	66	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 535

Agency : Department of Homeland Security
Bureau : Security, Enforcement, and Investigations
Account: Salaries and expenses, Immigration and Customs Enforcement
024-50-0540

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,304	3,304	
2140 Unobligated balance carried forward, start of year	93	93	
2210 Resources available from recoveries of prior year obligations	86	86	
2398 Unobligated balance expiring or withdrawn	-12	-12	
2440 Unobligated balance carried forward, end of year	232	231	1
4000 Appropriation	2,893	2,893	
4035 Appropriation permanently reduced	-85	-85	
4100 Transferred to other accounts [Treas Acct]	0	-5	5
4200 Transferred from other accounts [Treas Acct]	4	9	-5
6020 Appropriation (special fund)	230	230	
6800 Offsetting collections (cash)	226	226	
6810 Change in uncollected customer payments from Federal sources (unexpired)	101	101	
7240 Obligated balance, start of year	725	725	
7320 Total outlays (gross)	-3,258	-3,259	1
7331 Obligated balance transferred to other accounts [Treas Acct]	-5	-5	
7340 Adjustments in expired accounts (net)	25	25	
7410 Change in uncollected customer payments from Federal sources (expired)	189	189	
7440 Obligated balance, end of year	793	793	
8690 Outlays from new discretionary authority	2,390	2,390	
8693 Outlays from discretionary balances	684	684	
8697 Outlays from new mandatory authority	184	0	184
8698 Outlays from mandatory balances	0	184	-184
8800 Federal sources	-395	-395	
8840 Non-Federal sources	-23	-23	
8896 Portion of offsetting collections (cash) credited to expired accounts	192	192	
9000 Outlays	2,841	2,841	
9502 Unpaid obligation, end of year	1,013	1,013	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 536

Agency : Department of Homeland Security
Bureau : Security, Enforcement, and Investigations
Account: Federal Protective Service
024-50-0542

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	867	867	
2140 Unobligated balance carried forward, start of year	53	53	
2440 Unobligated balance carried forward, end of year	9	9	
6800 Offsetting collections (cash)	588	588	
6810 Change in uncollected customer payments from Federal sources (unexpired)	235	235	
7240 Obligated balance, start of year	60	60	
7320 Total outlays (gross)	-692	-692	
8690 Outlays from new discretionary authority	660	660	
8693 Outlays from discretionary balances	32	32	
8800 Federal sources	-588	-588	
8840 Non-Federal sources	0	-1	1
9000 Outlays	104	104	
9502 Unpaid obligation, end of year	263	263	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 537

Agency : Department of Homeland Security
Bureau : Security, Enforcement, and Investigations
Account: Automation modernization, Immigration and Customs Enforcement
024-50-0543

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	10	10	
2440 Unobligated balance carried forward, end of year	49	48	1
4000 Appropriation	40	40	
7440 Obligated balance, end of year	1	1	
9502 Unpaid obligation, end of year	1	1	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 538

Agency : Department of Homeland Security
Bureau : Security, Enforcement, and Investigations
Account: Construction, Immigration and Customs Enforcement
024-50-0545

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	25	25	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	26	26	
7240 Obligated balance, start of year	25	25	
7320 Total outlays (gross)	-49	-49	
7332 Obligated balance transferred from other accounts [Treas Acct]	88	88	
7440 Obligated balance, end of year	89	89	
8693 Outlays from discretionary balances	49	49	
9000 Outlays	49	49	
9502 Unpaid obligation, end of year	89	89	

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Homeland Security
Bureau : Security, Enforcement, and Investigations
Account: Salaries and expenses, Customs and Border Protection
024-50-0530

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6,942	6,942	
2140 Unobligated balance carried forward, start of year	1,221	1,221	
2210 Resources available from recoveries of prior year obligations	19	19	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-91	91
2222 Unobligated balance transferred from other accounts [Treas Acct]	2	2	
2398 Unobligated balance expiring or withdrawn	-9	-9	
2440 Unobligated balance carried forward, end of year	1,227	1,139	88
4000 Appropriation	3,392	3,392	
4020 Appropriation (special fund)	1,284	5	1,279
4035 Appropriation permanently reduced	-76	-76	
4036 Unobligated balance permanently reduced	-63	-63	
4200 Transferred from other accounts [Treas Acct]	17	1,505	-1,488
5000 Reappropriation	21	21	
6020 Appropriation (special fund)	831	2,106	-1,275
6100 Transferred to other accounts [Treas Acct]	0	-1,276	1,276
6200 Transferred from other accounts [Treas Acct]	208	0	208
6800 Offsetting collections (cash)	1,140	1,140	
6810 Change in uncollected customer payments from Federal sources (unexpired)	144	144	
6900 Offsetting collections (cash)	38	38	
7240 Obligated balance, start of year	1,622	1,622	
7320 Total outlays (gross)	-6,947	-6,947	
7331 Obligated balance transferred to other accounts [Treas Acct]	-90	0	-90
7332 Obligated balance transferred from other accounts [Treas Acct]	5	3	2
7340 Adjustments in expired accounts (net)	-42	-42	
7410 Change in uncollected customer payments from Federal sources (expired)	67	67	
7440 Obligated balance, end of year	1,394	1,481	-87
8690 Outlays from new discretionary authority	5,103	5,103	
8693 Outlays from discretionary balances	754	992	-238
8697 Outlays from new mandatory authority	822	584	238
8698 Outlays from mandatory balances	268	268	
8800 Federal sources	-1,141	-1,141	
8840 Non-Federal sources	-61	-61	
8896 Portion of offsetting collections (cash) credited to expired accounts	24	24	
9000 Outlays	5,745	5,745	
9502 Unpaid obligation, end of year	1,784	1,784	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 540

Agency : Department of Homeland Security
Bureau : Security, Enforcement, and Investigations
Account: Automation modernization, Customs and Border Protection
024-50-0531

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	426	426	
2140 Unobligated balance carried forward, start of year	111	111	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	136	136	
4000 Appropriation	450	450	
7240 Obligated balance, start of year	194	194	
7320 Total outlays (gross)	-427	-427	
7440 Obligated balance, end of year	192	192	
8690 Outlays from new discretionary authority	183	220	-37
8693 Outlays from discretionary balances	244	207	37
9000 Outlays	427	427	
9502 Unpaid obligation, end of year	192	192	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 541

Agency : Department of Homeland Security
Bureau : Security, Enforcement, and Investigations
Account: Construction, Customs and Border Protection
024-50-0532

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	210	210	
2140 Unobligated balance carried forward, start of year	87	87	
2440 Unobligated balance carried forward, end of year	21	20	1
4000 Appropriation	144	144	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-4	-4	
7440 Obligated balance, end of year	209	210	-1
8690 Outlays from new discretionary authority	4	0	4
8693 Outlays from discretionary balances	0	4	-4
9000 Outlays	4	4	
9502 Unpaid obligation, end of year	210	210	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 542

Agency : Department of Homeland Security
Bureau : Security, Enforcement, and Investigations
Account: Air and marine interdiction, operations, maintenance, and procur
024-50-0544

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	246	246	
2140 Unobligated balance carried forward, start of year	7	7	
2440 Unobligated balance carried forward, end of year	26	26	
4000 Appropriation	258	258	
6800 Offsetting collections (cash)	1	1	
6810 Change in uncollected customer payments from Federal sources (unexpired)	6	6	
7240 Obligated balance, start of year	96	96	
7320 Total outlays (gross)	-175	-174	-1
7440 Obligated balance, end of year	161	161	
8690 Outlays from new discretionary authority	156	136	20
8693 Outlays from discretionary balances	19	38	-19
8800 Federal sources	-1	-1	
9000 Outlays	174	174	
9502 Unpaid obligation, end of year	168	168	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 543

Agency : Department of Homeland Security
Bureau : Security, Enforcement, and Investigations
Account: Refunds, transfers, and expenses of operation, Puerto Rico
024-50-5687

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	121	121	
6020 Appropriation (special fund)	100	100	
6900 Offsetting collections (cash)	8	8	
6910 Change in uncollected customer payments from Federal sources (unexpired)	13	13	
7240 Obligated balance, start of year	16	16	
7320 Total outlays (gross)	-97	-97	
7440 Obligated balance, end of year	27	27	
8697 Outlays from new mandatory authority	96	90	6
8698 Outlays from mandatory balances	1	7	-6
8800 Federal sources	-8	-8	
9000 Outlays	89	89	
9502 Unpaid obligation, end of year	40	40	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Homeland Security
Bureau : Security, Enforcement, and Investigations
Account: Payments to wool manufacturers
024-50-5533

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
6020 Appropriation (special fund)	5	5	
6100 Transferred to other accounts [Treas Acct]	-5	-5	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 545

Agency : Department of Homeland Security
Bureau : Security, Enforcement, and Investigations
Account: US Customs Refunds, Transfers and Expenses, Unclaimed and Abando
024-50-8789

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8	8	
6026 Appropriation (trust fund)	8	8	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-8	-8	
7440 Obligated balance, end of year	2	2	
8697 Outlays from new mandatory authority	8	8	
9000 Outlays	8	8	
9502 Unpaid obligation, end of year	2	2	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 546

Agency : Department of Homeland Security
Bureau : United States Coast Guard
Account: Operating expenses
024-60-0610

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5,487	5,487	
2140 Unobligated balance carried forward, start of year	27	27	
2222 Unobligated balance transferred from other accounts [Treas Acct]	100	100	
2398 Unobligated balance expiring or withdrawn	-87	-87	
2440 Unobligated balance carried forward, end of year	18	17	1
4000 Appropriation	5,278	5,278	
6800 Offsetting collections (cash)	113	113	
6810 Change in uncollected customer payments from Federal sources (unexpired)	74	74	
7240 Obligated balance, start of year	1,129	1,129	
7320 Total outlays (gross)	-5,380	-5,379	-1
7340 Adjustments in expired accounts (net)	-61	-61	
7410 Change in uncollected customer payments from Federal sources (expired)	98	98	
7440 Obligated balance, end of year	1,199	1,200	-1
8690 Outlays from new discretionary authority	4,372	4,395	-23
8693 Outlays from discretionary balances	1,008	984	24
8800 Federal sources	-208	-208	
8896 Portion of offsetting collections (cash) credited to expired accounts	95	95	
9000 Outlays	5,171	5,171	
9502 Unpaid obligation, end of year	1,301	1,301	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 547

Agency : Department of Homeland Security
Bureau : United States Coast Guard
Account: Environmental compliance and restoration
024-60-0611

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	17	17	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	2	2	
4000 Appropriation	17	17	
7240 Obligated balance, start of year	14	14	
7320 Total outlays (gross)	-19	-19	
7440 Obligated balance, end of year	12	12	
8690 Outlays from new discretionary authority	5	19	-14
8693 Outlays from discretionary balances	14	0	14
9000 Outlays	19	19	
9502 Unpaid obligation, end of year	12	12	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 548

Agency : Department of Homeland Security
Bureau : United States Coast Guard
Account: Reserve training
024-60-0612

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	109	109	
2398 Unobligated balance expiring or withdrawn	-4	-4	
4000 Appropriation	113	113	
7240 Obligated balance, start of year	16	16	
7320 Total outlays (gross)	-112	-114	2
7340 Adjustments in expired accounts (net)	1	1	
7440 Obligated balance, end of year	14	13	1
8690 Outlays from new discretionary authority	95	104	-9
8693 Outlays from discretionary balances	17	10	7
9000 Outlays	114	114	
9502 Unpaid obligation, end of year	13	13	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 549

Agency : Department of Homeland Security
Bureau : United States Coast Guard
Account: Acquisition, construction, and improvements
024-60-0613

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,080	1,080	
2140 Unobligated balance carried forward, start of year	497	497	
2398 Unobligated balance expiring or withdrawn	-3	-3	
2440 Unobligated balance carried forward, end of year	487	488	-1
4000 Appropriation	1,011	1,011	
4035 Appropriation permanently reduced	0	-16	16
4036 Unobligated balance permanently reduced	-16	0	-16
4200 Transferred from other accounts [Treas Acct]	34	34	
6800 Offsetting collections (cash)	44	44	
7240 Obligated balance, start of year	1,097	1,097	
7320 Total outlays (gross)	-918	-918	
7340 Adjustments in expired accounts (net)	-3	-3	
7410 Change in uncollected customer payments from Federal sources (expired)	17	17	
7440 Obligated balance, end of year	1,273	1,273	
8690 Outlays from new discretionary authority	270	188	82
8693 Outlays from discretionary balances	648	730	-82
8800 Federal sources	-60	-60	
8896 Portion of offsetting collections (cash) credited to expired accounts	16	17	-1
9000 Outlays	858	858	
9502 Unpaid obligation, end of year	1,306	1,306	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 550

Agency : Department of Homeland Security
Bureau : United States Coast Guard
Account: Alteration of bridges
024-60-0614

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	17	17	
2140 Unobligated balance carried forward, start of year	4	4	
2440 Unobligated balance carried forward, end of year	4	4	
4000 Appropriation	16	16	
7240 Obligated balance, start of year	85	85	
7320 Total outlays (gross)	-25	-25	
7440 Obligated balance, end of year	77	77	
8690 Outlays from new discretionary authority	4	26	-22
8693 Outlays from discretionary balances	21	-1	22
9000 Outlays	25	25	
9502 Unpaid obligation, end of year	77	77	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 551

Agency : Department of Homeland Security
Bureau : United States Coast Guard
Account: Research, development, test, and evaluation
024-60-0615

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	27	27	
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	3	3	
4000 Appropriation	17	17	
6800 Offsetting collections (cash)	8	8	
6810 Change in uncollected customer payments from Federal sources (unexpired)	2	2	
7240 Obligated balance, start of year	9	9	
7320 Total outlays (gross)	-20	-21	1
7440 Obligated balance, end of year	14	13	1
8690 Outlays from new discretionary authority	13	8	5
8693 Outlays from discretionary balances	7	13	-6
8800 Federal sources	-8	-8	
9000 Outlays	13	13	
9502 Unpaid obligation, end of year	18	18	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 552

Agency : Department of Homeland Security
Bureau : United States Coast Guard
Account: Retired Pay
024-60-0602

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	945	945	
2398 Unobligated balance expiring or withdrawn	-141	-141	
6000 Appropriation	1,085	1,085	
7240 Obligated balance, start of year	107	107	
7320 Total outlays (gross)	-939	-939	
7340 Adjustments in expired accounts (net)	13	13	
7440 Obligated balance, end of year	126	126	
8697 Outlays from new mandatory authority	922	837	85
8698 Outlays from mandatory balances	17	102	-85
9000 Outlays	939	939	
9502 Unpaid obligation, end of year	126	126	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 553

Agency : Department of Homeland Security
Bureau : United States Coast Guard
Account: Supply Fund
024-60-4535

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	97	97	
2140 Unobligated balance carried forward, start of year	8	8	
2440 Unobligated balance carried forward, end of year	4	4	
6800 Offsetting collections (cash)	93	93	
7240 Obligated balance, start of year	24	24	
7320 Total outlays (gross)	-97	-97	
7440 Obligated balance, end of year	24	24	
8690 Outlays from new discretionary authority	93	92	1
8693 Outlays from discretionary balances	4	5	-1
8800 Federal sources	-93	-93	
9000 Outlays	4	4	
9502 Unpaid obligation, end of year	31	31	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 554

Agency : Department of Homeland Security
Bureau : United States Coast Guard
Account: Yard Fund
024-60-4743

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	86	86	
2140 Unobligated balance carried forward, start of year	30	30	
2440 Unobligated balance carried forward, end of year	31	31	
6800 Offsetting collections (cash)	82	82	
6810 Change in uncollected customer payments from Federal sources (unexpired)	4	4	
7320 Total outlays (gross)	-84	-84	
7440 Obligated balance, end of year	-2	-2	
8690 Outlays from new discretionary authority	84	0	84
8693 Outlays from discretionary balances	0	84	-84
8800 Federal sources	-82	-82	
9000 Outlays	2	2	
9502 Unpaid obligation, end of year	33	33	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Homeland Security
Bureau : United States Coast Guard
Account: Aquatic Resources Trust Fund
024-60-8147

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
9201 Total investments, start of year: Federal securities: Par value	1,450	1,450	
9202 Total investments, end of year: Federal securities: Par value	1,548	1,548	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 556

Agency : Department of Homeland Security
Bureau : United States Coast Guard
Account: Boat Safety
024-60-8149

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	76	76	
2140 Unobligated balance carried forward, start of year	41	41	
2440 Unobligated balance carried forward, end of year	29	28	1
6200 Transferred from other accounts [Treas Acct]	64	64	
7240 Obligated balance, start of year	28	28	
7320 Total outlays (gross)	-61	-61	
7440 Obligated balance, end of year	43	43	
8697 Outlays from new mandatory authority	28	61	-33
8698 Outlays from mandatory balances	33	0	33
9000 Outlays	61	61	
9502 Unpaid obligation, end of year	43	43	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 557

Agency : Department of Homeland Security
Bureau : United States Coast Guard
Account: Trust fund share of expenses
024-60-8314

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	47	47	
4026 Appropriation (trust fund)	47	47	
7320 Total outlays (gross)	-47	-47	
8690 Outlays from new discretionary authority	47	47	
9000 Outlays	47	47	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 558

Agency : Department of Homeland Security
Bureau : United States Coast Guard
Account: General gift fund
024-60-8533

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	2	2	
4026 Appropriation (trust fund)	1	1	
7320 Total outlays (gross)	-1	-1	
8690 Outlays from new discretionary authority	0	1	-1
8693 Outlays from discretionary balances	1	0	1
9000 Outlays	1	1	
9201 Total investments, start of year: Federal securities: Par value	1	1	
9202 Total investments, end of year: Federal securities: Par value	1	1	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Homeland Security
Bureau : United States Coast Guard
Account: Oil Spill Liability Trust Fund
024-60-8185

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
9201 Total investments, start of year: Federal securities: Par value	829	829	
9202 Total investments, end of year: Federal securities: Par value	732	732	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 560

Agency : Department of Homeland Security
Bureau : United States Coast Guard
Account: Oil Spill Recovery
024-60-8349

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	95	95	
2140 Unobligated balance carried forward, start of year	94	94	
2440 Unobligated balance carried forward, end of year	63	62	1
6026 Appropriation (trust fund)	64	64	
7240 Obligated balance, start of year	68	68	
7320 Total outlays (gross)	-64	-65	1
7440 Obligated balance, end of year	99	99	
8697 Outlays from new mandatory authority	64	65	-1
9000 Outlays	65	65	
9502 Unpaid obligation, end of year	99	99	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 561

Agency : Department of Homeland Security
Bureau : United States Coast Guard
Account: Miscellaneous Trust Revolving Funds
024-60-9981

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9	9	
6800 Offsetting collections (cash)	10	10	
7320 Total outlays (gross)	-10	-9	-1
7440 Obligated balance, end of year	1	1	
8690 Outlays from new discretionary authority	10	0	10
8693 Outlays from discretionary balances	0	9	-9
8800 Federal sources	-10	-10	
9502 Unpaid obligation, end of year	1	1	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 562

Agency : Department of Homeland Security
Bureau : Preparedness
Account: State and local programs
024-65-0560

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,372	3,372	
2140 Unobligated balance carried forward, start of year	17	17	
2210 Resources available from recoveries of prior year obligations	3	4	-1
2398 Unobligated balance expiring or withdrawn	-1	-2	1
2440 Unobligated balance carried forward, end of year	12	12	
4000 Appropriation	3,270	3,270	
6800 Offsetting collections (cash)	95	95	
7240 Obligated balance, start of year	5,366	5,366	
7320 Total outlays (gross)	-2,432	-2,432	
7440 Obligated balance, end of year	6,303	6,303	
8690 Outlays from new discretionary authority	300	300	
8693 Outlays from discretionary balances	2,132	2,132	
8800 Federal sources	-95	-95	
9000 Outlays	2,337	2,337	
9502 Unpaid obligation, end of year	6,303	6,303	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 563

Agency : Department of Homeland Security
Bureau : Preparedness
Account: Firefighter assistance grants
024-65-0561

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	941	941	
2140 Unobligated balance carried forward, start of year	245	245	
2210 Resources available from recoveries of prior year obligations	1	1	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	19	20	-1
4000 Appropriation	715	715	
7240 Obligated balance, start of year	703	703	
7320 Total outlays (gross)	-1,401	-1,402	1
7340 Adjustments in expired accounts (net)	-2	-2	
7410 Change in uncollected customer payments from Federal sources (expired)	216	217	-1
7440 Obligated balance, end of year	456	456	
8690 Outlays from new discretionary authority	640	640	
8693 Outlays from discretionary balances	761	762	-1
8800 Federal sources	-216	-216	
8896 Portion of offsetting collections (cash) credited to expired accounts	216	216	
9000 Outlays	1,186	1,186	
9502 Unpaid obligation, end of year	470	470	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 564

Agency : Department of Homeland Security
Bureau : Preparedness
Account: Radiological emergency preparedness program
024-65-0715

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	15	15	
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	5	5	
6800 Offsetting collections (cash)	18	18	
6826 Offsetting collections (previously unavailable)	17	0	17
6845 Portion precluded from obligation (limitation on obligations)	-18	0	-18
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-14	-14	
7440 Obligated balance, end of year	4	4	
8690 Outlays from new discretionary authority	11	15	-4
8693 Outlays from discretionary balances	3	-1	4
8840 Non-Federal sources	-18	-18	
9000 Outlays	-4	-4	
9401 Unavailable balance, start of year: Offsetting collections	17	0	17
9402 Unavailable balance, end of year: Offsetting collections	18	0	18
9502 Unpaid obligation, end of year	4	4	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 565

Agency : Department of Homeland Security
Bureau : Preparedness
Account: Biodefense countermeasures
024-65-0714

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	189	189	
2210 Resources available from recoveries of prior year obligations	5	5	
2440 Unobligated balance carried forward, end of year	2,324	2,324	
4000 Appropriation	2,528	2,528	
4035 Appropriation permanently reduced	-20	-20	
7240 Obligated balance, start of year	885	885	
7320 Total outlays (gross)	-70	-70	
7440 Obligated balance, end of year	999	999	
8690 Outlays from new discretionary authority	70	70	
9000 Outlays	70	70	
9502 Unpaid obligation, end of year	999	999	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 566

Agency : Department of Homeland Security
Bureau : Federal Emergency Management Agency
Account: Office of the undersecretary for emergency preparedness and resp
024-70-0710

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	4	4	
7320 Total outlays (gross)	-3	-3	
7440 Obligated balance, end of year	1	1	
8690 Outlays from new discretionary authority	3	3	
9000 Outlays	3	3	
9502 Unpaid obligation, end of year	1	1	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 567

Agency : Department of Homeland Security
Bureau : Federal Emergency Management Agency
Account: Readiness, mitigation, response, and recovery
024-70-0711

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,271	1,271	
2398 Unobligated balance expiring or withdrawn	-270	-270	
4000 Appropriation	239	239	
4200 Transferred from other accounts [Treas Acct]	1	1	
6800 Offsetting collections (cash)	836	836	
6810 Change in uncollected customer payments from Federal sources (unexpired)	465	465	
7240 Obligated balance, start of year	99	99	
7320 Total outlays (gross)	-548	-548	
7340 Adjustments in expired accounts (net)	-1	-1	
7410 Change in uncollected customer payments from Federal sources (expired)	42	41	1
7440 Obligated balance, end of year	398	398	
8690 Outlays from new discretionary authority	470	470	
8693 Outlays from discretionary balances	78	78	
8800 Federal sources	-877	-877	
8840 Non-Federal sources	-1	-1	
8896 Portion of offsetting collections (cash) credited to expired accounts	42	42	
9000 Outlays	-330	-330	
9502 Unpaid obligation, end of year	881	881	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 568

Agency : Department of Homeland Security
Bureau : Federal Emergency Management Agency
Account: Administrative and regional operations
024-70-0712

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	217	217	
2398 Unobligated balance expiring or withdrawn	-18	-18	
4000 Appropriation	203	203	
6800 Offsetting collections (cash)	11	11	
6810 Change in uncollected customer payments from Federal sources (unexpired)	21	21	
7240 Obligated balance, start of year	31	31	
7320 Total outlays (gross)	-191	-191	
7340 Adjustments in expired accounts (net)	4	4	
7410 Change in uncollected customer payments from Federal sources (expired)	2	3	-1
7440 Obligated balance, end of year	42	42	
8690 Outlays from new discretionary authority	159	159	
8693 Outlays from discretionary balances	32	32	
8800 Federal sources	-14	-14	
8840 Non-Federal sources	-1	-1	
8896 Portion of offsetting collections (cash) credited to expired accounts	4	4	
9000 Outlays	176	176	
9502 Unpaid obligation, end of year	65	65	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 569

Agency : Department of Homeland Security
Bureau : Federal Emergency Management Agency
Account: Public health programs
024-70-0713

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	32	32	
2398 Unobligated balance expiring or withdrawn	-2	-2	
2440 Unobligated balance carried forward, end of year	100	100	
4000 Appropriation	34	34	
4200 Transferred from other accounts [Treas Acct]	100	100	
7240 Obligated balance, start of year	68	68	
7320 Total outlays (gross)	-46	-46	
7340 Adjustments in expired accounts (net)	1	1	
7440 Obligated balance, end of year	55	55	
8690 Outlays from new discretionary authority	22	22	
8693 Outlays from discretionary balances	24	24	
9000 Outlays	46	46	
9502 Unpaid obligation, end of year	55	55	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 570

Agency : Department of Homeland Security
Bureau : Federal Emergency Management Agency
Account: Operating Expenses
024-70-0700

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2140 Unobligated balance carried forward, start of year	13	13	
2210 Resources available from recoveries of prior year obligations	5	5	
2440 Unobligated balance carried forward, end of year	10	10	
4036 Unobligated balance permanently reduced	-5	-5	
7240 Obligated balance, start of year	411	411	
7320 Total outlays (gross)	-219	-218	-1
7340 Adjustments in expired accounts (net)	5	5	
7410 Change in uncollected customer payments from Federal sources (expired)	43	43	
7440 Obligated balance, end of year	239	239	
8690 Outlays from new discretionary authority	0	14	-14
8693 Outlays from discretionary balances	219	204	15
8800 Federal sources	-43	-43	
8840 Non-Federal sources	-5	-5	
8896 Portion of offsetting collections (cash) credited to expired accounts	48	47	1
9000 Outlays	171	171	
9502 Unpaid obligation, end of year	257	257	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 571

Agency : Department of Homeland Security
Bureau : Federal Emergency Management Agency
Account: Mitigation grants
024-70-0701

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	31	31	
2140 Unobligated balance carried forward, start of year	45	45	
2440 Unobligated balance carried forward, end of year	15	15	
7240 Obligated balance, start of year	123	123	
7320 Total outlays (gross)	-39	-39	
7340 Adjustments in expired accounts (net)	2	2	
7440 Obligated balance, end of year	117	117	
8693 Outlays from discretionary balances	39	39	
9000 Outlays	39	39	
9502 Unpaid obligation, end of year	117	117	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 572

Agency : Department of Homeland Security
Bureau : Federal Emergency Management Agency
Account: National flood mitigation fund
024-70-0717

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	25	25	
2140 Unobligated balance carried forward, start of year	18	18	
2440 Unobligated balance carried forward, end of year	14	14	
4200 Transferred from other accounts [Treas Acct]	0	20	-20
6862 Transferred from other accounts [Treas Acct]	20	0	20
7240 Obligated balance, start of year	2	2	
7440 Obligated balance, end of year	26	26	
9502 Unpaid obligation, end of year	26	26	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 573

Agency : Department of Homeland Security
Bureau : Federal Emergency Management Agency
Account: National pre-disaster mitigation fund
024-70-0716

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	137	137	
2140 Unobligated balance carried forward, start of year	137	137	
2440 Unobligated balance carried forward, end of year	100	100	
4000 Appropriation	100	100	
7240 Obligated balance, start of year	7	7	
7320 Total outlays (gross)	-5	-5	
7440 Obligated balance, end of year	139	139	
8690 Outlays from new discretionary authority	1	1	
8693 Outlays from discretionary balances	4	4	
9000 Outlays	5	5	
9502 Unpaid obligation, end of year	139	139	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 574

Agency : Department of Homeland Security
Bureau : Federal Emergency Management Agency
Account: Emergency food and shelter
024-70-0707

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	153	153	
4000 Appropriation	153	153	
7320 Total outlays (gross)	-153	-153	
8690 Outlays from new discretionary authority	153	153	
9000 Outlays	153	153	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 575

Agency : Department of Homeland Security
Bureau : Federal Emergency Management Agency
Account: Disaster Relief
024-70-0702

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	23,159	23,159	
2140 Unobligated balance carried forward, start of year	713	713	
2210 Resources available from recoveries of prior year obligations	548	548	
2440 Unobligated balance carried forward, end of year	46,529	46,529	
4000 Appropriation	68,542	68,542	
4100 Transferred to other accounts [Treas Acct]	-115	-115	
7240 Obligated balance, start of year	6,385	6,385	
7320 Total outlays (gross)	-11,847	-11,846	-1
7440 Obligated balance, end of year	17,149	17,149	
8690 Outlays from new discretionary authority	8,219	8,584	-365
8693 Outlays from discretionary balances	3,628	3,262	366
9000 Outlays	11,846	11,846	
9502 Unpaid obligation, end of year	17,150	17,150	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 576

Agency : Department of Homeland Security
Bureau : Federal Emergency Management Agency
Account: Cerro Grande fire claims
024-70-0719

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	1	1	
7240 Obligated balance, start of year	33	33	
7320 Total outlays (gross)	-14	-14	
7440 Obligated balance, end of year	19	19	
8690 Outlays from new discretionary authority	0	14	-14
8693 Outlays from discretionary balances	14	0	14
9000 Outlays	14	14	
9502 Unpaid obligation, end of year	19	19	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 577

Agency : Department of Homeland Security
Bureau : Federal Emergency Management Agency
Account: Flood Map Modernization Fund
024-70-5464

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	210	210	
2140 Unobligated balance carried forward, start of year	15	15	
2440 Unobligated balance carried forward, end of year	8	8	
4000 Appropriation	200	200	
6800 Offsetting collections (cash)	2	2	
7240 Obligated balance, start of year	260	260	
7320 Total outlays (gross)	-198	-198	
7440 Obligated balance, end of year	272	272	
8690 Outlays from new discretionary authority	28	29	-1
8693 Outlays from discretionary balances	170	169	1
8840 Non-Federal sources	-2	-2	
9000 Outlays	196	196	
9502 Unpaid obligation, end of year	272	272	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 578

Agency : Department of Homeland Security
Bureau : Federal Emergency Management Agency
Account: National Flood Insurance Fund
024-70-4236

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,075	6,358	-3,283
2140 Unobligated balance carried forward, start of year	1,078	1,078	
2210 Resources available from recoveries of prior year obligations	4	4	
2397 Deficiency	0	1,237	-1,237
2440 Unobligated balance carried forward, end of year	2,047	0	2,047
4100 Transferred to other accounts [Treas Acct]	0	-20	20
4700 Authority to borrow	0	2,000	-2,000
6710 Authority to borrow	2,000	0	2,000
6800 Offsetting collections (cash)	112	2,060	-1,948
6861 Transferred to other accounts [Treas Acct]	-20	0	-20
6900 Offsetting collections (cash)	1,948	0	1,948
7240 Obligated balance, start of year	1,527	1,527	
7320 Total outlays (gross)	-3,344	-3,344	
7440 Obligated balance, end of year	1,254	4,537	-3,283
8690 Outlays from new discretionary authority	52	759	-707
8693 Outlays from discretionary balances	37	118	-81
8697 Outlays from new mandatory authority	1,841	2,467	-626
8698 Outlays from mandatory balances	1,414	0	1,414
8820 Interest on Federal securities	-3	-3	
8840 Non-Federal sources	-2,057	-2,057	
9000 Outlays	1,284	1,284	
9201 Total investments, start of year: Federal securities: Par value	784	784	
9502 Unpaid obligation, end of year	1,255	4,537	-3,282

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 579

Agency : Department of Homeland Security
Bureau : Federal Emergency Management Agency
Account: Disaster assistance direct loan program account
024-70-0703

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9	8	1
2140 Unobligated balance carried forward, start of year	10	10	
2440 Unobligated balance carried forward, end of year	10	10	
4000 Appropriation	1	0	1
6000 Appropriation	8	9	-1
7320 Total outlays (gross)	-8	-8	
7440 Obligated balance, end of year	1	0	1
8697 Outlays from new mandatory authority	8	8	
9000 Outlays	8	8	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 580

Agency : Department of Homeland Security
Bureau : Federal Emergency Management Agency
Account: Disaster Assistance Direct Loan Financing Account
024-70-4234

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2260 Portion applied to repay debt	-8	-8	
2440 Unobligated balance carried forward, end of year	26	26	
6710 Authority to borrow	26	26	
6900 Offsetting collections (cash)	8	8	
8800 Federal sources	-8	-8	
9000 Outlays	-8	-8	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 581

Agency : Department of Homeland Security
Bureau : Science and Technology
Account: Research, development, acquisitions and operations
024-80-0800

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,258	1,258	
2140 Unobligated balance carried forward, start of year	381	381	
2210 Resources available from recoveries of prior year obligations	25	25	
2440 Unobligated balance carried forward, end of year	275	276	-1
4000 Appropriation	1,115	1,115	
4100 Transferred to other accounts [Treas Acct]	-5	-5	
6800 Offsetting collections (cash)	17	17	
7240 Obligated balance, start of year	571	571	
7320 Total outlays (gross)	-855	-855	
7340 Adjustments in expired accounts (net)	1	1	
7410 Change in uncollected customer payments from Federal sources (expired)	2	2	
7440 Obligated balance, end of year	952	952	
8690 Outlays from new discretionary authority	297	446	-149
8693 Outlays from discretionary balances	558	409	149
8800 Federal sources	-20	-20	
8896 Portion of offsetting collections (cash) credited to expired accounts	3	3	
9000 Outlays	835	835	
9502 Unpaid obligation, end of year	952	952	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 582

Agency : Department of Homeland Security
Bureau : Information Analysis and Infrastructure Protection
Account: Management and administration
024-90-0910

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	108	108	
2398 Unobligated balance expiring or withdrawn	-17	-17	
4000 Appropriation	132	132	
4100 Transferred to other accounts [Treas Acct]	-7	-7	
7240 Obligated balance, start of year	53	53	
7320 Total outlays (gross)	-97	-97	
7340 Adjustments in expired accounts (net)	1	1	
7440 Obligated balance, end of year	65	65	
8690 Outlays from new discretionary authority	76	76	
8693 Outlays from discretionary balances	21	21	
9000 Outlays	97	97	
9502 Unpaid obligation, end of year	65	65	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 583

Agency : Department of Homeland Security
Bureau : Information Analysis and Infrastructure Protection
Account: Assessments and evaluation
024-90-0911

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	759	759	
2140 Unobligated balance carried forward, start of year	79	79	
2210 Resources available from recoveries of prior year obligations	81	81	
2398 Unobligated balance expiring or withdrawn	-7	-7	
2440 Unobligated balance carried forward, end of year	162	161	1
4000 Appropriation	762	762	
6800 Offsetting collections (cash)	1	1	
6810 Change in uncollected customer payments from Federal sources (unexpired)	5	5	
7240 Obligated balance, start of year	466	466	
7320 Total outlays (gross)	-663	-663	
7440 Obligated balance, end of year	476	476	
8690 Outlays from new discretionary authority	242	242	
8693 Outlays from discretionary balances	421	421	
8800 Federal sources	-1	-1	
9000 Outlays	662	662	
9502 Unpaid obligation, end of year	481	481	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 584

Agency : Department of Homeland Security
Bureau : Information Analysis and Infrastructure Protection
Account: Operating Expenses
024-90-0900

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
2210 Resources available from recoveries of prior year obligations	3	3	
7240 Obligated balance, start of year	31	31	
7320 Total outlays (gross)	-12	-12	
7340 Adjustments in expired accounts (net)	12	12	
7440 Obligated balance, end of year	32	32	
8693 Outlays from discretionary balances	12	12	
9000 Outlays	12	12	
9502 Unpaid obligation, end of year	33	33	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 585

Agency : Department of Housing and Urban Development
Bureau : Public and Indian Housing Programs
Account: Prevention of resident displacement
025-03-0311

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10	10	
2440 Unobligated balance carried forward, end of year	69	69	
6800 Offsetting collections (cash)	79	79	
7440 Obligated balance, end of year	10	10	
8800 Federal sources	-79	-79	
9000 Outlays	-79	-79	
9502 Unpaid obligation, end of year	0	10	-10

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 586

Agency : Department of Housing and Urban Development
Bureau : Public and Indian Housing Programs
Account: Tenant based rental assistance
025-03-0302

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10,513	10,513	
2440 Unobligated balance carried forward, end of year	87	87	
4000 Appropriation	10,685	10,685	
4035 Appropriation permanently reduced	-85	-85	
7320 Total outlays (gross)	-10,031	-10,031	
7440 Obligated balance, end of year	482	482	
8690 Outlays from new discretionary authority	10,031	10,031	
9000 Outlays	10,031	10,031	
9502 Unpaid obligation, end of year	482	482	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 587

Agency : Department of Housing and Urban Development
Bureau : Public and Indian Housing Programs
Account: Housing certificate fund
025-03-0319

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,974	4,974	
2140 Unobligated balance carried forward, start of year	2,255	2,254	1
2210 Resources available from recoveries of prior year obligations	1,454	1,454	
2275 Balance of contract authority withdrawn	-31	0	-31
2440 Unobligated balance carried forward, end of year	1,414	1,414	
4036 Unobligated balance permanently reduced	-1,456	-1,456	
4900 Contract authority	0	-31	31
5500 Advance appropriation	4,200	4,200	
5535 Advance appropriation permanently reduced	-34	-34	
6000 Appropriation	2,500	2,500	
6049 Portion applied to liquidate contract authority	-2,500	-2,500	
7240 Obligated balance, start of year	26,383	26,383	
7320 Total outlays (gross)	-11,096	-11,096	
7440 Obligated balance, end of year	18,807	18,808	-1
8690 Outlays from new discretionary authority	1,227	1,227	
8693 Outlays from discretionary balances	9,869	9,868	1
9000 Outlays	11,096	11,096	
9304 Obligated balance, end of year: Contract authority	15,741	0	15,741
9502 Unpaid obligation, end of year	18,808	18,808	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 588

Agency : Department of Housing and Urban Development
Bureau : Public and Indian Housing Programs
Account: Project-based rental assistance
025-03-0303

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,688	4,688	
2440 Unobligated balance carried forward, end of year	610	610	
4000 Appropriation	5,341	5,341	
4035 Appropriation permanently reduced	-43	-43	
7320 Total outlays (gross)	-2,158	-2,158	
7440 Obligated balance, end of year	2,530	2,530	
8690 Outlays from new discretionary authority	2,158	2,158	
9000 Outlays	2,158	2,158	
9502 Unpaid obligation, end of year	2,530	2,530	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Housing and Urban Development
Bureau : Public and Indian Housing Programs
Account: Moving to work
025-03-0331

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	1	1	
7340 Adjustments in expired accounts (net)	-1	-1	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 590

Agency : Department of Housing and Urban Development
Bureau : Public and Indian Housing Programs
Account: Public housing capital fund
025-03-0304

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,555	2,555	
2140 Unobligated balance carried forward, start of year	287	287	
2210 Resources available from recoveries of prior year obligations	21	21	
2275 Balance of contract authority withdrawn	-8	0	-8
2398 Unobligated balance expiring or withdrawn	-2	-2	
2440 Unobligated balance carried forward, end of year	322	322	
4000 Appropriation	2,600	2,600	
4035 Appropriation permanently reduced	-21	-21	
6000 Appropriation	600	600	
6049 Portion applied to liquidate contract authority	-600	-600	
6610 Contract authority	0	-8	8
7240 Obligated balance, start of year	9,761	9,761	
7320 Total outlays (gross)	-3,153	-3,153	
7440 Obligated balance, end of year	9,142	9,142	
8690 Outlays from new discretionary authority	64	54	10
8693 Outlays from discretionary balances	3,089	3,099	-10
9000 Outlays	3,153	3,153	
9304 Obligated balance, end of year: Contract authority	2,139	0	2,139
9502 Unpaid obligation, end of year	9,142	9,142	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 591

Agency : Department of Housing and Urban Development
Bureau : Public and Indian Housing Programs
Account: Public housing operating fund
025-03-0163

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,440	2,440	
2140 Unobligated balance carried forward, start of year	3	3	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	2,458	2,458	
4035 Appropriation permanently reduced	-20	-20	
4036 Unobligated balance permanently reduced	-1	-1	
7240 Obligated balance, start of year	2,007	2,007	
7320 Total outlays (gross)	-3,572	-3,572	
7340 Adjustments in expired accounts (net)	-2	-1	-1
7440 Obligated balance, end of year	872	872	
8690 Outlays from new discretionary authority	1,571	1,571	
8693 Outlays from discretionary balances	2,001	2,002	-1
9000 Outlays	3,572	3,572	
9502 Unpaid obligation, end of year	872	872	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 592

Agency : Department of Housing and Urban Development
Bureau : Public and Indian Housing Programs
Account: Drug elimination grants for low-income housing
025-03-0197

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	18	18	
2210 Resources available from recoveries of prior year obligations	3	3	
4036 Unobligated balance permanently reduced	-21	-21	
7240 Obligated balance, start of year	17	17	
7320 Total outlays (gross)	-6	-6	
7440 Obligated balance, end of year	8	8	
8693 Outlays from discretionary balances	6	6	
9000 Outlays	6	6	
9502 Unpaid obligation, end of year	8	8	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 593

Agency : Department of Housing and Urban Development
Bureau : Public and Indian Housing Programs
Account: Revitalization of severely distressed public housing (HOPE VI)
025-03-0218

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	165	165	
2140 Unobligated balance carried forward, start of year	165	165	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	144	143	1
4000 Appropriation	144	144	
4035 Appropriation permanently reduced	-1	-1	
7240 Obligated balance, start of year	2,669	2,669	
7320 Total outlays (gross)	-695	-695	
7440 Obligated balance, end of year	2,138	2,138	
8693 Outlays from discretionary balances	695	694	1
9000 Outlays	695	695	
9502 Unpaid obligation, end of year	2,138	2,138	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 594

Agency : Department of Housing and Urban Development
Bureau : Public and Indian Housing Programs
Account: Native American housing block grant
025-03-0313

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	659	659	
2140 Unobligated balance carried forward, start of year	114	114	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	61	61	
4000 Appropriation	627	627	
4035 Appropriation permanently reduced	-5	-5	
4036 Unobligated balance permanently reduced	-21	-21	
6000 Appropriation	4	4	
7240 Obligated balance, start of year	939	939	
7320 Total outlays (gross)	-688	-688	
7440 Obligated balance, end of year	909	910	-1
8690 Outlays from new discretionary authority	182	186	-4
8693 Outlays from discretionary balances	502	497	5
8697 Outlays from new mandatory authority	4	0	4
8698 Outlays from mandatory balances	0	4	-4
9000 Outlays	688	688	
9502 Unpaid obligation, end of year	910	910	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 595

Agency : Department of Housing and Urban Development
Bureau : Public and Indian Housing Programs
Account: Low-rent public housing--loans and other expenses
025-03-4098

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2140 Unobligated balance carried forward, start of year	20	20	
2260 Portion applied to repay debt	-100	0	-100
2440 Unobligated balance carried forward, end of year	20	20	
6710 Authority to borrow	20	20	
6900 Offsetting collections (cash)	83	83	
6947 Portion applied to repay debt	0	-100	100
7240 Obligated balance, start of year	440	440	
7320 Total outlays (gross)	-73	-73	
7440 Obligated balance, end of year	370	369	1
8697 Outlays from new mandatory authority	63	0	63
8698 Outlays from mandatory balances	10	73	-63
8800 Federal sources	-83	-83	
9000 Outlays	-10	-10	
9502 Unpaid obligation, end of year	369	369	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 596

Agency : Department of Housing and Urban Development
Bureau : Public and Indian Housing Programs
Account: Indian housing loan guarantee fund program account
025-03-0223

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
2140 Unobligated balance carried forward, start of year	36	36	
2440 Unobligated balance carried forward, end of year	4	4	
4000 Appropriation	5	5	
4036 Unobligated balance permanently reduced	-33	-33	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-2	-2	
7440 Obligated balance, end of year	3	3	
8690 Outlays from new discretionary authority	2	2	
9000 Outlays	2	2	
9502 Unpaid obligation, end of year	5	3	2

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 597

Agency : Department of Housing and Urban Development
Bureau : Public and Indian Housing Programs
Account: Indian housing loan guarantee fund financing account
025-03-4104

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
2140 Unobligated balance carried forward, start of year	9	9	
2440 Unobligated balance carried forward, end of year	10	10	
6800 Offsetting collections (cash)	3	3	
6810 Change in uncollected customer payments from Federal sources (unexpired)	2	2	
7240 Obligated balance, start of year	-1	-1	
7320 Total outlays (gross)	-4	-4	
7440 Obligated balance, end of year	-3	-3	
8800 Federal sources	-2	-2	
8840 Non-Federal sources	-1	-1	
9000 Outlays	1	1	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Housing and Urban Development
Bureau : Public and Indian Housing Programs
Account: Native Hawaiian Housing Loan Guarantee Fund program account
025-03-0233

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	4	4	
4000 Appropriation	1	1	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 599

Agency : Department of Housing and Urban Development
Bureau : Public and Indian Housing Programs
Account: Title VI Indian Federal guarantees financing account
025-03-4244

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	10	10	
2440 Unobligated balance carried forward, end of year	15	15	
6800 Offsetting collections (cash)	0	1	-1
6900 Offsetting collections (cash)	5	4	1
8800 Federal sources	-5	-5	
8825 Interest on uninvested funds	0	-1	1
9000 Outlays	-5	-5	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 600

Agency : Department of Housing and Urban Development
Bureau : Community Planning and Development
Account: Housing opportunities for persons with AIDS
025-06-0308

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	286	286	
2140 Unobligated balance carried forward, start of year	103	103	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	100	99	1
4000 Appropriation	284	284	
4035 Appropriation permanently reduced	-2	-2	
7240 Obligated balance, start of year	463	463	
7320 Total outlays (gross)	-280	-280	
7440 Obligated balance, end of year	468	468	
8690 Outlays from new discretionary authority	1	1	
8693 Outlays from discretionary balances	279	279	
9000 Outlays	280	280	
9502 Unpaid obligation, end of year	468	468	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 601

Agency : Department of Housing and Urban Development
Bureau : Community Planning and Development
Account: Community development fund
025-06-0162

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,976	4,976	
2140 Unobligated balance carried forward, start of year	1,305	1,305	
2210 Resources available from recoveries of prior year obligations	1	1	
2222 Unobligated balance transferred from other accounts [Treas Acct]	2	2	
2398 Unobligated balance expiring or withdrawn	-3	-2	-1
2440 Unobligated balance carried forward, end of year	1,181	1,181	
4000 Appropriation	4,891	4,891	
4035 Appropriation permanently reduced	-38	-38	
4100 Transferred to other accounts [Treas Acct]	-1	-1	
7240 Obligated balance, start of year	10,694	10,694	
7320 Total outlays (gross)	-4,987	-4,987	
7340 Adjustments in expired accounts (net)	-23	-24	1
7440 Obligated balance, end of year	10,659	10,659	
8690 Outlays from new discretionary authority	68	68	
8693 Outlays from discretionary balances	4,919	4,919	
8840 Non-Federal sources	-2	-2	
8896 Portion of offsetting collections (cash) credited to expired accounts	2	2	
9000 Outlays	4,984	4,984	
9502 Unpaid obligation, end of year	10,659	10,659	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 602

Agency : Department of Housing and Urban Development
Bureau : Community Planning and Development
Account: Empowerment zones/enterprise communities/renewal communities
025-06-0315

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10	10	
4000 Appropriation	10	10	
7240 Obligated balance, start of year	171	171	
7320 Total outlays (gross)	-48	-48	
7440 Obligated balance, end of year	133	133	
8693 Outlays from discretionary balances	48	48	
9000 Outlays	48	48	
9502 Unpaid obligation, end of year	133	133	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 603

Agency : Department of Housing and Urban Development
Bureau : Community Planning and Development
Account: Brownfields redevelopment
025-06-0314

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	25	25	
2140 Unobligated balance carried forward, start of year	25	25	
2440 Unobligated balance carried forward, end of year	24	24	
4000 Appropriation	24	24	
7240 Obligated balance, start of year	114	114	
7320 Total outlays (gross)	-12	-12	
7440 Obligated balance, end of year	127	127	
8693 Outlays from discretionary balances	12	12	
9000 Outlays	12	12	
9502 Unpaid obligation, end of year	127	127	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Housing and Urban Development
Bureau : Community Planning and Development
Account: Youthbuild program
025-06-0219

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	1	1	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 605

Agency : Department of Housing and Urban Development
Bureau : Community Planning and Development
Account: Home investment partnership program
025-06-0205

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,035	2,035	
2140 Unobligated balance carried forward, start of year	447	447	
2210 Resources available from recoveries of prior year obligations	6	6	
2440 Unobligated balance carried forward, end of year	318	318	
4000 Appropriation	1,915	1,915	
4035 Appropriation permanently reduced	-15	-15	
7240 Obligated balance, start of year	5,247	5,247	
7320 Total outlays (gross)	-1,718	-1,718	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	5,557	5,557	
8690 Outlays from new discretionary authority	13	13	
8693 Outlays from discretionary balances	1,705	1,705	
9000 Outlays	1,718	1,718	
9502 Unpaid obligation, end of year	5,557	5,557	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 606

Agency : Department of Housing and Urban Development
Bureau : Community Planning and Development
Account: Homeless assistance grants
025-06-0192

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,427	1,427	
2140 Unobligated balance carried forward, start of year	1,697	1,697	
2210 Resources available from recoveries of prior year obligations	91	91	
2222 Unobligated balance transferred from other accounts [Treas Acct]	11	11	
2398 Unobligated balance expiring or withdrawn	-29	-29	
2440 Unobligated balance carried forward, end of year	1,573	1,572	1
4000 Appropriation	1,251	1,251	
4035 Appropriation permanently reduced	-10	-10	
4036 Unobligated balance permanently reduced	-11	-11	
7240 Obligated balance, start of year	2,460	2,460	
7320 Total outlays (gross)	-1,282	-1,282	
7332 Obligated balance transferred from other accounts [Treas Acct]	14	14	
7340 Adjustments in expired accounts (net)	-12	-12	
7440 Obligated balance, end of year	2,516	2,517	-1
8690 Outlays from new discretionary authority	8	8	
8693 Outlays from discretionary balances	1,274	1,273	1
9000 Outlays	1,282	1,282	
9502 Unpaid obligation, end of year	2,517	2,517	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 607

Agency : Department of Housing and Urban Development
Bureau : Community Planning and Development
Account: Rural housing and economic development
025-06-0324

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	25	25	
2140 Unobligated balance carried forward, start of year	27	27	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	27	27	
4000 Appropriation	24	24	
7240 Obligated balance, start of year	40	40	
7320 Total outlays (gross)	-24	-24	
7440 Obligated balance, end of year	40	39	1
8693 Outlays from discretionary balances	24	24	
9000 Outlays	24	24	
9502 Unpaid obligation, end of year	39	39	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 608

Agency : Department of Housing and Urban Development
Bureau : Community Planning and Development
Account: Urban development action grants
025-06-0170

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	7	7	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-2	-2	
2440 Unobligated balance carried forward, end of year	5	5	
7240 Obligated balance, start of year	6	6	
7320 Total outlays (gross)	-2	-2	
7440 Obligated balance, end of year	4	4	
8693 Outlays from discretionary balances	2	2	
9000 Outlays	2	2	
9502 Unpaid obligation, end of year	4	4	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 609

Agency : Department of Housing and Urban Development
Bureau : Community Planning and Development
Account: Shelter Plus Care Renewals
025-06-0232

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	11	11	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-11	-11	
7240 Obligated balance, start of year	14	14	
7331 Obligated balance transferred to other accounts [Treas Acct]	-14	-14	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Housing and Urban Development
Bureau : Community Planning and Development
Account: Revolving fund (liquidating programs)
025-06-4015

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	13	13	
2240 Capital transfer to general fund	-13	-13	
2440 Unobligated balance carried forward, end of year	1	1	
6000 Appropriation	1	1	
7240 Obligated balance, start of year	2	2	
7440 Obligated balance, end of year	2	2	
9502 Unpaid obligation, end of year	2	2	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 611

Agency : Department of Housing and Urban Development
Bureau : Community Planning and Development
Account: Community development loan guarantees program account
025-06-0198

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	11	10	1
2140 Unobligated balance carried forward, start of year	5	5	
2440 Unobligated balance carried forward, end of year	3	3	
4000 Appropriation	7	7	
6000 Appropriation	2	2	
7240 Obligated balance, start of year	15	15	
7320 Total outlays (gross)	-6	-6	
7340 Adjustments in expired accounts (net)	-3	-3	
7440 Obligated balance, end of year	17	17	
8690 Outlays from new discretionary authority	2	1	1
8693 Outlays from discretionary balances	2	4	-2
8697 Outlays from new mandatory authority	2	2	
9000 Outlays	6	6	
9502 Unpaid obligation, end of year	17	17	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 612

Agency : Department of Housing and Urban Development
Bureau : Community Planning and Development
Account: Community development loan guarantees financing account
025-06-4096

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	15	15	
2140 Unobligated balance carried forward, start of year	90	90	
2440 Unobligated balance carried forward, end of year	86	86	
6800 Offsetting collections (cash)	7	8	-1
6810 Change in uncollected customer payments from Federal sources (unexpired)	2	2	
6900 Offsetting collections (cash)	2	2	
7240 Obligated balance, start of year	-15	-15	
7320 Total outlays (gross)	-15	-15	
7440 Obligated balance, end of year	-17	-17	
8800 Federal sources	-5	-5	
8825 Interest on uninvested funds	-4	-4	
9000 Outlays	5	5	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Housing and Urban Development
Bureau : Community Planning and Development
Account: Community development loan guarantees liquidating account
025-06-4097

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	-5	-5	
7440 Obligated balance, end of year	-5	-4	-1

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 614

Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: Housing for the elderly
025-09-0320

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,009	1,009	
2140 Unobligated balance carried forward, start of year	1,392	1,392	
2210 Resources available from recoveries of prior year obligations	11	11	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-126	-126	
2440 Unobligated balance carried forward, end of year	1,009	1,009	
4000 Appropriation	747	747	
4035 Appropriation permanently reduced	-6	-6	
6800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	5,367	5,367	
7320 Total outlays (gross)	-903	-904	1
7331 Obligated balance transferred to other accounts [Treas Acct]	-1,190	-1,190	
7340 Adjustments in expired accounts (net)	-4	-4	
7440 Obligated balance, end of year	4,266	4,266	
8690 Outlays from new discretionary authority	1	10	-9
8693 Outlays from discretionary balances	902	895	7
8840 Non-Federal sources	-1	-1	
9000 Outlays	903	903	
9502 Unpaid obligation, end of year	4,266	4,266	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 615

Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: Housing for persons with disabilities
025-09-0237

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	296	296	
2140 Unobligated balance carried forward, start of year	202	202	
2210 Resources available from recoveries of prior year obligations	5	5	
2222 Unobligated balance transferred from other accounts [Treas Acct]	126	126	
2440 Unobligated balance carried forward, end of year	276	276	
4000 Appropriation	478	478	
4035 Appropriation permanently reduced	-240	-240	
7240 Obligated balance, start of year	45	45	
7320 Total outlays (gross)	-307	-307	
7332 Obligated balance transferred from other accounts [Treas Acct]	1,190	1,190	
7340 Adjustments in expired accounts (net)	-4	-4	
7440 Obligated balance, end of year	1,215	1,215	
8690 Outlays from new discretionary authority	0	8	-8
8693 Outlays from discretionary balances	307	299	8
9000 Outlays	307	307	
9502 Unpaid obligation, end of year	1,215	1,215	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 616

Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: Other assisted housing programs
025-09-0206

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,179	1,179	
2140 Unobligated balance carried forward, start of year	1,414	1,414	
2210 Resources available from recoveries of prior year obligations	230	230	
2275 Balance of contract authority withdrawn	-55	0	-55
2440 Unobligated balance carried forward, end of year	491	492	-1
4000 Appropriation	626	626	
4049 Portion applied to liquidate contract authority	-626	-626	
4900 Contract authority	0	702	-702
4935 Contract authority permanently reduced	-675	0	-675
4936 Unobligated balance permanently reduced	0	-675	675
6000 Appropriation	756	0	756
7240 Obligated balance, start of year	6,522	6,522	
7320 Total outlays (gross)	-610	-610	
7440 Obligated balance, end of year	6,861	6,861	
8693 Outlays from discretionary balances	610	610	
9000 Outlays	610	610	
9302 Unobligated balance, end of year: Contract authority	491	0	491
9304 Obligated balance, end of year: Contract authority	6,861	0	6,861
9502 Unpaid obligation, end of year	6,861	6,861	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 617

Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: Homeownership and opportunity for people everywhere grants (HOPE
025-09-0196

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	3	2	1
4036 Unobligated balance permanently reduced	-3	-3	
7240 Obligated balance, start of year	12	12	
7320 Total outlays (gross)	-3	-4	1
7440 Obligated balance, end of year	9	8	1
8693 Outlays from discretionary balances	3	4	-1
9000 Outlays	3	3	
9502 Unpaid obligation, end of year	8	8	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: Payment to manufactured housing fees trust fund
025-09-0234

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	13	13	
2440 Unobligated balance carried forward, end of year	17	16	1
4000 Appropriation	4	4	
7320 Total outlays (gross)	-1	0	-1
7440 Obligated balance, end of year	-1	0	-1
8690 Outlays from new discretionary authority	1	0	1

03/08/06
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 619

Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: Interstate land sales
025-09-5270

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
4020 Appropriation (special fund)	0	1	-1
6020 Appropriation (special fund)	1	0	1
7320 Total outlays (gross)	-1	-1	
8690 Outlays from new discretionary authority	0	1	-1
8697 Outlays from new mandatory authority	1	0	1
9000 Outlays	1	1	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 620

Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: Rental housing assistance fund
025-09-4041

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	7	7	
2440 Unobligated balance carried forward, end of year	10	10	
6900 Offsetting collections (cash)	4	4	
7320 Total outlays (gross)	-1	-1	
8698 Outlays from mandatory balances	1	1	
8840 Non-Federal sources	-4	-4	
9000 Outlays	-4	-4	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 621

Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: Flexible subsidy fund
025-09-4044

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	42	42	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	4	3	1
4036 Unobligated balance permanently reduced	-68	-68	
6800 Offsetting collections (cash)	29	29	
7240 Obligated balance, start of year	2	2	
7440 Obligated balance, end of year	1	1	
8820 Interest on Federal securities	-1	-1	
8840 Non-Federal sources	-28	-28	
9000 Outlays	-29	-29	
9502 Unpaid obligation, end of year	1	1	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 622

Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: Nehemiah housing opportunity fund
025-09-4071

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	2	2	
4036 Unobligated balance permanently reduced	-2	-2	
7240 Obligated balance, start of year	9	9	
7320 Total outlays (gross)	2	1	1
7440 Obligated balance, end of year	11	11	
8690 Outlays from new discretionary authority	-2	0	-2
8693 Outlays from discretionary balances	0	-1	1
9000 Outlays	-1	-1	
9502 Unpaid obligation, end of year	11	11	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 623

Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: FHA-mutual mortgage insurance program account
025-09-0183

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,820	2,820	
2222 Unobligated balance transferred from other accounts [Treas Acct]	2,394	2,394	
2398 Unobligated balance expiring or withdrawn	-5	-5	
4000 Appropriation	435	435	
4035 Appropriation permanently reduced	-4	-3	-1
7240 Obligated balance, start of year	81	81	
7320 Total outlays (gross)	-2,799	-2,799	
7340 Adjustments in expired accounts (net)	-8	-8	
7440 Obligated balance, end of year	94	94	
8690 Outlays from new discretionary authority	372	2,767	-2,395
8693 Outlays from discretionary balances	33	33	
8698 Outlays from mandatory balances	2,394	0	2,394
9000 Outlays	2,799	2,799	
9502 Unpaid obligation, end of year	94	94	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 624

Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: FHA-mutual mortgage insurance direct loan financing account
025-09-4242

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	5	
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	5	5	
4700 Authority to borrow	0	3	-3
6710 Authority to borrow	3	0	3
6800 Offsetting collections (cash)	4	5	-1
7320 Total outlays (gross)	-5	-5	
8840 Non-Federal sources	-4	-5	1

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 625

Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: FHA-mutual mortgage insurance guaranteed loan financing account
025-09-4587

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8,707	8,707	
2140 Unobligated balance carried forward, start of year	3,458	3,458	
2210 Resources available from recoveries of prior year obligations	37	37	
2260 Portion applied to repay debt	-1,000	0	-1,000
2440 Unobligated balance carried forward, end of year	3,389	3,389	
4700 Authority to borrow	0	400	-400
6710 Authority to borrow	400	0	400
6800 Offsetting collections (cash)	0	6,938	-6,938
6810 Change in uncollected customer payments from Federal sources (unexpired)	0	-132	132
6847 Portion applied to repay debt	0	-1,000	1,000
6900 Offsetting collections (cash)	9,332	2,394	6,938
6910 Change in uncollected customer payments from Federal sources (unexpired)	-131	0	-131
7240 Obligated balance, start of year	840	840	
7320 Total outlays (gross)	-8,561	-8,561	
7440 Obligated balance, end of year	1,080	1,080	
8800 Federal sources	-2,525	-2,526	1
8825 Interest on uninvested funds	-264	-264	
8840 Non-Federal sources	-6,543	-6,542	-1
9000 Outlays	-771	-771	
9502 Unpaid obligation, end of year	1,082	1,082	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 626

Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: FHA-mutual mortgage insurance capital reserve account
025-09-0236

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	23,519	23,519	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-2,438	-3,021	583
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	583	-583
2440 Unobligated balance carried forward, end of year	23,262	23,262	
6900 Offsetting collections (cash)	2,168	2,168	
6910 Change in uncollected customer payments from Federal sources (unexpired)	13	13	
7240 Obligated balance, start of year	-248	-248	
7440 Obligated balance, end of year	-261	-260	-1
8800 Federal sources	-1,100	-1,100	
8820 Interest on Federal securities	-1,068	-1,068	
9000 Outlays	-2,168	-2,168	
9201 Total investments, start of year: Federal securities: Par value	23,321	23,321	
9202 Total investments, end of year: Federal securities: Par value	22,642	22,642	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 627

Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: FHA-mutual mortgage and cooperative housing insurance funds liqu
025-09-4070

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	101	101	
2140 Unobligated balance carried forward, start of year	12	12	
2210 Resources available from recoveries of prior year obligations	2	2	
2222 Unobligated balance transferred from other accounts [Treas Acct]	44	44	
2440 Unobligated balance carried forward, end of year	38	38	
6900 Offsetting collections (cash)	81	81	
7240 Obligated balance, start of year	276	276	
7320 Total outlays (gross)	-109	-109	
7440 Obligated balance, end of year	266	266	
8697 Outlays from new mandatory authority	81	0	81
8698 Outlays from mandatory balances	28	109	-81
8840 Non-Federal sources	-81	-81	
9000 Outlays	28	28	
9502 Unpaid obligation, end of year	266	266	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 628

Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: FHA-general and special risk program account
025-09-0200

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,076	1,076	
2140 Unobligated balance carried forward, start of year	77	77	
2398 Unobligated balance expiring or withdrawn	-7	-7	
2440 Unobligated balance carried forward, end of year	52	51	1
4000 Appropriation	324	324	
4035 Appropriation permanently reduced	-30	-3	-27
4036 Unobligated balance permanently reduced	-3	-30	27
6000 Appropriation	767	767	
7240 Obligated balance, start of year	91	91	
7320 Total outlays (gross)	-1,061	-1,061	
7340 Adjustments in expired accounts (net)	-7	-7	
7440 Obligated balance, end of year	99	99	
8690 Outlays from new discretionary authority	248	248	
8693 Outlays from discretionary balances	46	46	
8697 Outlays from new mandatory authority	767	767	
9000 Outlays	1,061	1,061	
9502 Unpaid obligation, end of year	99	99	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 629

Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: FHA-general and special risk guaranteed loan financing account
025-09-4077

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,640	1,640	
2140 Unobligated balance carried forward, start of year	1,147	1,147	
2210 Resources available from recoveries of prior year obligations	2	2	
2260 Portion applied to repay debt	-34	-34	
2440 Unobligated balance carried forward, end of year	2,497	2,496	1
4700 Authority to borrow	0	772	-772
6710 Authority to borrow	772	0	772
6800 Offsetting collections (cash)	0	1,612	-1,612
6810 Change in uncollected customer payments from Federal sources (unexpired)	0	45	-45
6847 Portion applied to repay debt	0	-180	180
6900 Offsetting collections (cash)	2,385	773	1,612
6910 Change in uncollected customer payments from Federal sources (unexpired)	45	0	45
6947 Portion applied to repay debt	-180	0	-180
7240 Obligated balance, start of year	285	285	
7320 Total outlays (gross)	-1,747	-1,748	1
7440 Obligated balance, end of year	131	131	
8800 Federal sources	-853	-853	
8825 Interest on uninvested funds	-147	-147	
8840 Non-Federal sources	-1,385	-1,386	1
9000 Outlays	-637	-637	
9502 Unpaid obligation, end of year	181	181	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 630

Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: FHA-loan guarantee recovery fund financing account
025-09-4106

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	5	5	
2440 Unobligated balance carried forward, end of year	3	3	
7240 Obligated balance, start of year	-1	-1	
7320 Total outlays (gross)	-2	-2	
7440 Obligated balance, end of year	-1	-1	
9000 Outlays	1	1	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 631

Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: FHA-general and special risk insurance funds liquidating account
025-09-4072

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	834	834	
2140 Unobligated balance carried forward, start of year	137	137	
2210 Resources available from recoveries of prior year obligations	2	2	
2240 Capital transfer to general fund	-137	-137	
2260 Portion applied to repay debt	-93	-93	
2440 Unobligated balance carried forward, end of year	35	35	
6000 Appropriation	462	462	
6710 Authority to borrow	-9	-9	
6900 Offsetting collections (cash)	507	507	
7240 Obligated balance, start of year	543	543	
7320 Total outlays (gross)	-768	-768	
7440 Obligated balance, end of year	607	607	
8697 Outlays from new mandatory authority	225	0	225
8698 Outlays from mandatory balances	543	768	-225
8800 Federal sources	-2	-2	
8840 Non-Federal sources	-505	-506	1
9000 Outlays	261	261	
9201 Total investments, start of year: Federal securities: Par value	4	4	
9202 Total investments, end of year: Federal securities: Par value	4	4	
9502 Unpaid obligation, end of year	608	608	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 632

Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: Housing for the elderly or handicapped fund liquidating account
025-09-4115

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	92	92	
2140 Unobligated balance carried forward, start of year	28	28	
2240 Capital transfer to general fund	-28	-28	
2440 Unobligated balance carried forward, end of year	2	2	
6900 Offsetting collections (cash)	1,058	1,058	
6947 Portion applied to repay debt	-964	-964	
7240 Obligated balance, start of year	84	84	
7320 Total outlays (gross)	-128	-128	
7440 Obligated balance, end of year	48	49	-1
8697 Outlays from new mandatory authority	94	0	94
8698 Outlays from mandatory balances	34	128	-94
8840 Non-Federal sources	-1,058	-1,058	
9000 Outlays	-930	-930	
9502 Unpaid obligation, end of year	49	49	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 633

Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: Manufactured housing fees trust fund
025-09-8119

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9	9	
2140 Unobligated balance carried forward, start of year	3	3	
2333 Adjustment for changes in allocation	1	0	1
2440 Unobligated balance carried forward, end of year	4	4	
4026 Appropriation (trust fund)	9	9	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-10	-10	
7440 Obligated balance, end of year	1	1	
8690 Outlays from new discretionary authority	5	5	
8693 Outlays from discretionary balances	5	5	
9000 Outlays	10	10	
9502 Unpaid obligation, end of year	1	1	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 634

Agency : Department of Housing and Urban Development
Bureau : Government National Mortgage Association
Account: Guarantees of mortgage-backed securities loan guarantee program
025-12-0186

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	11	0	11
4020 Appropriation (special fund)	11	0	11
7320 Total outlays (gross)	-11	0	-11
8690 Outlays from new discretionary authority	11	0	11
9000 Outlays	11	0	11

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 635

Agency : Department of Housing and Urban Development
Bureau : Government National Mortgage Association
Account: Guarantees of mortgage-backed securities financing account
025-12-4240

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	277	0	277
2140 Unobligated balance carried forward, start of year	810	0	810
2440 Unobligated balance carried forward, end of year	965	0	965
6900 Offsetting collections (cash)	432	0	432
7240 Obligated balance, start of year	58	0	58
7320 Total outlays (gross)	-284	0	-284
7440 Obligated balance, end of year	51	0	51
8825 Interest on uninvested funds	-49	0	-49
8840 Non-Federal sources	-383	0	-383
9000 Outlays	-149	0	-149

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 636

Agency : Department of Housing and Urban Development
Bureau : Government National Mortgage Association
Account: Guarantees of mortgage-backed securities liquidating account
025-12-4238

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	51	0	51
2140 Unobligated balance carried forward, start of year	7,543	0	7,543
2440 Unobligated balance carried forward, end of year	7,918	0	7,918
6900 Offsetting collections (cash)	426	0	426
7240 Obligated balance, start of year	-22	0	-22
7320 Total outlays (gross)	-37	0	-37
7440 Obligated balance, end of year	-8	0	-8
8697 Outlays from new mandatory authority	37	0	37
8820 Interest on Federal securities	-408	0	-408
8840 Non-Federal sources	-18	0	-18
9000 Outlays	-390	0	-390
9201 Total investments, start of year: Federal securities: Par value	7,562	0	7,562
9202 Total investments, end of year: Federal securities: Par value	7,949	0	7,949

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 637

Agency : Department of Housing and Urban Development
Bureau : Policy Development and Research
Account: Research and technology
025-28-0108

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	46	46	
2140 Unobligated balance carried forward, start of year	5	5	
2440 Unobligated balance carried forward, end of year	4	4	
4000 Appropriation	46	46	
4035 Appropriation permanently reduced	-1	0	-1
7240 Obligated balance, start of year	36	36	
7320 Total outlays (gross)	-47	-47	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	34	34	
8690 Outlays from new discretionary authority	24	24	
8693 Outlays from discretionary balances	23	23	
9000 Outlays	47	47	
9502 Unpaid obligation, end of year	34	34	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 638

Agency : Department of Housing and Urban Development
Bureau : Fair Housing and Equal Opportunity
Account: Fair housing activities
025-29-0144

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	45	45	
2140 Unobligated balance carried forward, start of year	8	8	
2210 Resources available from recoveries of prior year obligations	2	2	
2398 Unobligated balance expiring or withdrawn	-1	-2	1
2440 Unobligated balance carried forward, end of year	10	10	
4000 Appropriation	47	47	
4035 Appropriation permanently reduced	-1	0	-1
7240 Obligated balance, start of year	65	65	
7320 Total outlays (gross)	-47	-47	
7440 Obligated balance, end of year	61	61	
8690 Outlays from new discretionary authority	1	1	
8693 Outlays from discretionary balances	46	45	1
9000 Outlays	47	47	
9502 Unpaid obligation, end of year	61	61	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 639

Agency : Department of Housing and Urban Development
Bureau : Office of Lead Hazard Control and Healthy Homes
Account: Lead hazard reduction
025-32-0174

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	29	29	
2140 Unobligated balance carried forward, start of year	10	10	
2210 Resources available from recoveries of prior year obligations	12	12	
2440 Unobligated balance carried forward, end of year	159	159	
4000 Appropriation	168	168	
4035 Appropriation permanently reduced	-1	-1	
7240 Obligated balance, start of year	429	429	
7320 Total outlays (gross)	-133	-133	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	313	313	
8693 Outlays from discretionary balances	133	132	1
9000 Outlays	133	133	
9502 Unpaid obligation, end of year	313	313	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 640

Agency : Department of Housing and Urban Development
Bureau : Management and Administration
Account: Salaries and expenses
025-35-0143

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,112	1,112	
2398 Unobligated balance expiring or withdrawn	-5	-5	
4000 Appropriation	547	547	
4035 Appropriation permanently reduced	-4	-4	
6800 Offsetting collections (cash)	573	573	
7240 Obligated balance, start of year	129	129	
7320 Total outlays (gross)	-1,118	-1,118	
7340 Adjustments in expired accounts (net)	-6	-6	
7440 Obligated balance, end of year	117	116	1
8690 Outlays from new discretionary authority	991	1,029	-38
8693 Outlays from discretionary balances	127	89	38
8800 Federal sources	-573	-573	
9000 Outlays	545	545	
9502 Unpaid obligation, end of year	116	116	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 641

Agency : Department of Housing and Urban Development
Bureau : Management and Administration
Account: Office of Inspector General
025-35-0189

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	103	103	
4000 Appropriation	80	80	
4035 Appropriation permanently reduced	-1	-1	
6800 Offsetting collections (cash)	24	24	
7240 Obligated balance, start of year	19	19	
7320 Total outlays (gross)	-102	-102	
7340 Adjustments in expired accounts (net)	-4	-4	
7440 Obligated balance, end of year	16	16	
8690 Outlays from new discretionary authority	88	89	-1
8693 Outlays from discretionary balances	14	13	1
8800 Federal sources	-24	-24	
9000 Outlays	78	78	
9502 Unpaid obligation, end of year	16	16	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 642

Agency : Department of Housing and Urban Development
Bureau : Management and Administration
Account: Office of Federal Housing Enterprise Oversight
025-35-5272

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	64	64	
4020 Appropriation (special fund)	64	64	
7240 Obligated balance, start of year	8	8	
7320 Total outlays (gross)	-48	-48	
7440 Obligated balance, end of year	24	24	
8690 Outlays from new discretionary authority	41	0	41
8693 Outlays from discretionary balances	7	48	-41
9000 Outlays	48	48	
9502 Unpaid obligation, end of year	24	24	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 643

Agency : Department of Housing and Urban Development
Bureau : Management and Administration
Account: Working capital fund
025-35-4586

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	344	344	
2140 Unobligated balance carried forward, start of year	32	32	
2210 Resources available from recoveries of prior year obligations	17	17	
2440 Unobligated balance carried forward, end of year	20	21	-1
4000 Appropriation	270	270	
4035 Appropriation permanently reduced	-2	-2	
6800 Offsetting collections (cash)	55	55	
6810 Change in uncollected customer payments from Federal sources (unexpired)	-8	-8	
7240 Obligated balance, start of year	240	240	
7320 Total outlays (gross)	-317	-317	
7440 Obligated balance, end of year	258	257	1
8690 Outlays from new discretionary authority	138	123	15
8693 Outlays from discretionary balances	179	194	-15
8800 Federal sources	-55	-55	
9000 Outlays	262	262	
9502 Unpaid obligation, end of year	258	260	-2

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 644

Agency : Department of the Interior
Bureau : Bureau of Land Management
Account: Management of lands and resources
010-04-1109

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	974	974	
2140 Unobligated balance carried forward, start of year	35	35	
2210 Resources available from recoveries of prior year obligations	22	22	
2440 Unobligated balance carried forward, end of year	34	33	1
4000 Appropriation	849	849	
4035 Appropriation permanently reduced	-12	-12	
4200 Transferred from other accounts [Treas Acct]	8	8	
6800 Offsetting collections (cash)	91	91	
6810 Change in uncollected customer payments from Federal sources (unexpired)	9	9	
6900 Offsetting collections (cash)	6	6	
7240 Obligated balance, start of year	225	225	
7320 Total outlays (gross)	-956	-954	-2
7440 Obligated balance, end of year	212	214	-2
8690 Outlays from new discretionary authority	759	0	759
8693 Outlays from discretionary balances	191	954	-763
8697 Outlays from new mandatory authority	6	0	6
8800 Federal sources	-62	-62	
8840 Non-Federal sources	-36	-36	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	0	1
9000 Outlays	856	856	
9502 Unpaid obligation, end of year	237	237	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 645

Agency : Department of the Interior
Bureau : Bureau of Land Management
Account: Construction
010-04-1110

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	13	13	
2140 Unobligated balance carried forward, start of year	15	15	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	14	13	1
4000 Appropriation	12	12	
4100 Transferred to other accounts [Treas Acct]	-1	-1	
7240 Obligated balance, start of year	13	13	
7320 Total outlays (gross)	-15	-15	
7440 Obligated balance, end of year	10	10	
8690 Outlays from new discretionary authority	5	0	5
8693 Outlays from discretionary balances	10	15	-5
9000 Outlays	15	15	
9502 Unpaid obligation, end of year	10	10	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 646

Agency : Department of the Interior
Bureau : Bureau of Land Management
Account: Oregon and California grant lands
010-04-1116

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	110	110	
2140 Unobligated balance carried forward, start of year	3	3	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	1	2	-1
4000 Appropriation	109	109	
4035 Appropriation permanently reduced	-2	-2	
7240 Obligated balance, start of year	28	28	
7320 Total outlays (gross)	-109	-108	-1
7440 Obligated balance, end of year	28	28	
8690 Outlays from new discretionary authority	78	0	78
8693 Outlays from discretionary balances	31	108	-77
9000 Outlays	108	108	
9502 Unpaid obligation, end of year	28	28	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 647

Agency : Department of the Interior
Bureau : Bureau of Land Management
Account: Wildland fire management
010-04-1125

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	846	846	
2140 Unobligated balance carried forward, start of year	92	92	
2210 Resources available from recoveries of prior year obligations	28	28	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-2	2
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	2	-2
2440 Unobligated balance carried forward, end of year	129	128	1
4000 Appropriation	843	843	
4035 Appropriation permanently reduced	-12	-12	
4100 Transferred to other accounts [Treas Acct]	0	-355	355
4200 Transferred from other accounts [Treas Acct]	0	355	-355
6800 Offsetting collections (cash)	34	34	
6810 Change in uncollected customer payments from Federal sources (unexpired)	-10	-10	
7240 Obligated balance, start of year	274	274	
7320 Total outlays (gross)	-816	-816	
7440 Obligated balance, end of year	286	287	-1
8690 Outlays from new discretionary authority	493	469	24
8693 Outlays from discretionary balances	323	347	-24
8800 Federal sources	6	6	
8840 Non-Federal sources	-40	-40	
9000 Outlays	782	782	
9502 Unpaid obligation, end of year	298	298	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 648

Agency : Department of the Interior
Bureau : Bureau of Land Management
Account: Land acquisition
010-04-5033

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	29	29	
2140 Unobligated balance carried forward, start of year	36	36	
2210 Resources available from recoveries of prior year obligations	3	3	
2440 Unobligated balance carried forward, end of year	21	21	
4020 Appropriation (special fund)	11	11	
7240 Obligated balance, start of year	11	11	
7320 Total outlays (gross)	-35	-35	
7440 Obligated balance, end of year	2	3	-1
8690 Outlays from new discretionary authority	5	0	5
8693 Outlays from discretionary balances	30	35	-5
8800 Federal sources	0	-1	1
8840 Non-Federal sources	0	1	-1
9000 Outlays	35	35	
9502 Unpaid obligation, end of year	3	3	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 649

Agency : Department of the Interior
Bureau : Bureau of Land Management
Account: Range improvements
010-04-5132

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	12	12	
2140 Unobligated balance carried forward, start of year	6	6	
2440 Unobligated balance carried forward, end of year	4	4	
6000 Appropriation	3	3	
6020 Appropriation (special fund)	7	7	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-10	-11	1
7440 Obligated balance, end of year	5	4	1
8697 Outlays from new mandatory authority	7	0	7
8698 Outlays from mandatory balances	3	11	-8
9000 Outlays	11	11	
9502 Unpaid obligation, end of year	4	4	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 650

Agency : Department of the Interior
Bureau : Bureau of Land Management
Account: Service charges, deposits, and forfeitures
010-04-5017

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	18	18	
2140 Unobligated balance carried forward, start of year	16	16	
2440 Unobligated balance carried forward, end of year	18	18	
4020 Appropriation (special fund)	20	20	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-18	-18	
7440 Obligated balance, end of year	3	3	
8690 Outlays from new discretionary authority	10	0	10
8693 Outlays from discretionary balances	8	18	-10
9000 Outlays	18	18	
9502 Unpaid obligation, end of year	3	3	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 651

Agency : Department of the Interior
Bureau : Bureau of Land Management
Account: Permanent operating funds
010-04-9926

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	758	758	
2140 Unobligated balance carried forward, start of year	566	566	
2210 Resources available from recoveries of prior year obligations	16	16	
2440 Unobligated balance carried forward, end of year	893	893	
6020 Appropriation (special fund)	1,069	1,069	
7240 Obligated balance, start of year	278	278	
7320 Total outlays (gross)	-142	-142	
7440 Obligated balance, end of year	878	878	
8697 Outlays from new mandatory authority	110	1	109
8698 Outlays from mandatory balances	32	142	-110
9000 Outlays	142	142	
9201 Total investments, start of year: Federal securities: Par value	795	795	
9202 Total investments, end of year: Federal securities: Par value	1,719	1,719	
9502 Unpaid obligation, end of year	878	878	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 652

Agency : Department of the Interior
Bureau : Bureau of Land Management
Account: Miscellaneous permanent payment accounts
010-04-9921

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	357	356	1
2140 Unobligated balance carried forward, start of year	6	6	
2440 Unobligated balance carried forward, end of year	5	6	-1
6000 Appropriation	106	106	
6020 Appropriation (special fund)	250	250	
7240 Obligated balance, start of year	5	5	
7320 Total outlays (gross)	-356	-355	-1
7440 Obligated balance, end of year	6	5	1
8697 Outlays from new mandatory authority	356	355	1
8698 Outlays from mandatory balances	0	1	-1
9000 Outlays	355	355	
9502 Unpaid obligation, end of year	5	5	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 653

Agency : Department of the Interior
Bureau : Bureau of Land Management
Account: Helium fund
010-04-4053

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	76	76	
2140 Unobligated balance carried forward, start of year	21	21	
2440 Unobligated balance carried forward, end of year	32	33	-1
6900 Offsetting collections (cash)	87	87	
7240 Obligated balance, start of year	5	5	
7320 Total outlays (gross)	-81	-80	-1
8697 Outlays from new mandatory authority	1	0	1
8698 Outlays from mandatory balances	80	80	
8840 Non-Federal sources	-87	-87	
9000 Outlays	-7	-7	
9502 Unpaid obligation, end of year	6	6	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 654

Agency : Department of the Interior
Bureau : Bureau of Land Management
Account: Working capital fund
010-04-4525

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	36	36	
2140 Unobligated balance carried forward, start of year	47	47	
2440 Unobligated balance carried forward, end of year	50	50	
6800 Offsetting collections (cash)	39	39	
7240 Obligated balance, start of year	8	8	
7320 Total outlays (gross)	-37	-37	
7440 Obligated balance, end of year	7	7	
8690 Outlays from new discretionary authority	12	0	12
8693 Outlays from discretionary balances	25	37	-12
8800 Federal sources	-34	-34	
8840 Non-Federal sources	-4	-4	
8896 Portion of offsetting collections (cash) credited to expired accounts	-1	0	-1
9000 Outlays	-2	-2	
9502 Unpaid obligation, end of year	7	7	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 655

Agency : Department of the Interior
Bureau : Bureau of Land Management
Account: Miscellaneous trust funds
010-04-9971

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	15	15	
2140 Unobligated balance carried forward, start of year	15	15	
2440 Unobligated balance carried forward, end of year	17	18	-1
6026 Appropriation (trust fund)	17	17	
7240 Obligated balance, start of year	7	7	
7320 Total outlays (gross)	-16	-16	
7440 Obligated balance, end of year	6	5	1
8697 Outlays from new mandatory authority	8	0	8
8698 Outlays from mandatory balances	8	16	-8
9000 Outlays	16	16	
9502 Unpaid obligation, end of year	5	5	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 656

Agency : Department of the Interior
Bureau : Minerals Management Service
Account: Royalty and offshore minerals management
010-06-1917

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	355	355	
2140 Unobligated balance carried forward, start of year	12	12	
2210 Resources available from recoveries of prior year obligations	5	5	
2440 Unobligated balance carried forward, end of year	15	15	
4000 Appropriation	169	169	
4035 Appropriation permanently reduced	-2	-2	
4200 Transferred from other accounts [Treas Acct]	3	3	
6800 Offsetting collections (cash)	134	134	
6900 Offsetting collections (cash)	49	46	3
6910 Change in uncollected customer payments from Federal sources (unexpired)	0	3	-3
7240 Obligated balance, start of year	87	87	
7320 Total outlays (gross)	-348	-346	-2
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	88	89	-1
8690 Outlays from new discretionary authority	234	235	-1
8693 Outlays from discretionary balances	65	66	-1
8697 Outlays from new mandatory authority	49	36	13
8698 Outlays from mandatory balances	0	10	-10
8800 Federal sources	-50	-50	
8840 Non-Federal sources	-130	-130	
8896 Portion of offsetting collections (cash) credited to expired accounts	-3	0	-3
9000 Outlays	166	166	
9502 Unpaid obligation, end of year	103	103	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 657

Agency : Department of the Interior
Bureau : Minerals Management Service
Account: Mineral leasing and associated payments
010-06-5003

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,621	1,621	
6020 Appropriation (special fund)	1,621	1,621	
7320 Total outlays (gross)	-1,621	-1,621	
8697 Outlays from new mandatory authority	1,621	1,621	
9000 Outlays	1,621	1,621	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of the Interior
Bureau : Minerals Management Service
Account: Environmental improvement and restoration fund
010-06-5425

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
9201 Total investments, start of year: Federal securities: Par value	973	973	
9202 Total investments, end of year: Federal securities: Par value	1,011	1,011	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 659

Agency : Department of the Interior
Bureau : Minerals Management Service
Account: National forests fund, Payment to States
010-06-5243

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8	8	
6020 Appropriation (special fund)	8	8	
7320 Total outlays (gross)	-8	-8	
8697 Outlays from new mandatory authority	8	8	
9000 Outlays	8	8	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 660

Agency : Department of the Interior
Bureau : Minerals Management Service
Account: Leases of lands acquired for flood control, navigation, and alli
010-06-5248

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	5	
6020 Appropriation (special fund)	5	5	
7320 Total outlays (gross)	-5	-5	
8697 Outlays from new mandatory authority	5	5	
9000 Outlays	5	5	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 661

Agency : Department of the Interior
Bureau : Minerals Management Service
Account: Oil spill research
010-06-8370

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7	7	
4026 Appropriation (trust fund)	7	7	
7240 Obligated balance, start of year	7	7	
7320 Total outlays (gross)	-7	-7	
7440 Obligated balance, end of year	7	7	
8690 Outlays from new discretionary authority	4	3	1
8693 Outlays from discretionary balances	3	4	-1
9000 Outlays	7	7	
9502 Unpaid obligation, end of year	7	7	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 662

Agency : Department of the Interior
Bureau : Office of Surface Mining Reclamation and Enforcement
Account: Regulation and technology
010-08-1801

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	109	109	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	110	110	
4035 Appropriation permanently reduced	-2	-2	
6800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	37	37	
7320 Total outlays (gross)	-107	-106	-1
7340 Adjustments in expired accounts (net)	-3	-3	
7410 Change in uncollected customer payments from Federal sources (expired)	3	0	3
7440 Obligated balance, end of year	38	38	
8690 Outlays from new discretionary authority	73	73	
8693 Outlays from discretionary balances	34	33	1
8800 Federal sources	-1	-1	
9000 Outlays	104	104	
9502 Unpaid obligation, end of year	39	39	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 663

Agency : Department of the Interior
Bureau : Office of Surface Mining Reclamation and Enforcement
Account: Abandoned mine reclamation fund
010-08-5015

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	295	295	
2140 Unobligated balance carried forward, start of year	30	30	
2210 Resources available from recoveries of prior year obligations	42	42	
2440 Unobligated balance carried forward, end of year	32	33	-1
4020 Appropriation (special fund)	191	191	
4037 Appropriation temporarily reduced	-3	-3	
6020 Appropriation (special fund)	67	67	
7240 Obligated balance, start of year	325	325	
7320 Total outlays (gross)	-278	-278	
7440 Obligated balance, end of year	300	300	
8690 Outlays from new discretionary authority	52	18	34
8693 Outlays from discretionary balances	159	193	-34
8697 Outlays from new mandatory authority	67	67	
9000 Outlays	278	278	
9201 Total investments, start of year: Federal securities: Par value	2,045	2,045	
9202 Total investments, end of year: Federal securities: Par value	2,135	2,135	
9502 Unpaid obligation, end of year	300	300	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 664

Agency : Department of the Interior
Bureau : Bureau of Reclamation
Account: Water and related resources
010-10-0680

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	997	997	
2140 Unobligated balance carried forward, start of year	269	269	
2210 Resources available from recoveries of prior year obligations	23	23	
2440 Unobligated balance carried forward, end of year	277	276	1
4000 Appropriation	177	177	
4020 Appropriation (special fund)	688	688	
4035 Appropriation permanently reduced	-1	-1	
4037 Appropriation temporarily reduced	-6	-6	
4100 Transferred to other accounts [Treas Acct]	-85	-767	682
4200 Transferred from other accounts [Treas Acct]	2	684	-682
6800 Offsetting collections (cash)	203	203	
6810 Change in uncollected customer payments from Federal sources (unexpired)	4	4	
7240 Obligated balance, start of year	366	366	
7320 Total outlays (gross)	-948	-948	
7440 Obligated balance, end of year	388	388	
8690 Outlays from new discretionary authority	502	722	-220
8693 Outlays from discretionary balances	446	226	220
8800 Federal sources	-142	-142	
8840 Non-Federal sources	-60	-60	
8896 Portion of offsetting collections (cash) credited to expired accounts	-1	0	-1
9000 Outlays	745	745	
9502 Unpaid obligation, end of year	442	442	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 665

Agency : Department of the Interior
Bureau : Bureau of Reclamation
Account: California Bay-Delta restoration
010-10-0687

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	6	
2140 Unobligated balance carried forward, start of year	19	19	
2210 Resources available from recoveries of prior year obligations	3	3	
2440 Unobligated balance carried forward, end of year	16	16	
7240 Obligated balance, start of year	32	32	
7320 Total outlays (gross)	-9	-9	
7440 Obligated balance, end of year	26	26	
8693 Outlays from discretionary balances	9	9	
9000 Outlays	9	9	
9502 Unpaid obligation, end of year	26	26	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 666

Agency : Department of the Interior
Bureau : Bureau of Reclamation
Account: Policy and administration
010-10-5065

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	57	57	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	2	2	
4020 Appropriation (special fund)	58	58	
7240 Obligated balance, start of year	9	9	
7320 Total outlays (gross)	-56	-56	
7440 Obligated balance, end of year	10	10	
8690 Outlays from new discretionary authority	46	56	-10
8693 Outlays from discretionary balances	10	0	10
9000 Outlays	56	56	
9502 Unpaid obligation, end of year	10	10	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 667

Agency : Department of the Interior
Bureau : Bureau of Reclamation
Account: Central Valley project restoration fund
010-10-5173

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	59	59	
2210 Resources available from recoveries of prior year obligations	4	4	
4020 Appropriation (special fund)	55	55	
7240 Obligated balance, start of year	49	49	
7320 Total outlays (gross)	-40	-40	
7440 Obligated balance, end of year	64	64	
8690 Outlays from new discretionary authority	0	40	-40
8693 Outlays from discretionary balances	40	0	40
9000 Outlays	40	40	
9502 Unpaid obligation, end of year	64	64	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 668

Agency : Department of the Interior
Bureau : Bureau of Reclamation
Account: Colorado River dam fund, Boulder Canyon project
010-10-5656

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	64	64	
2140 Unobligated balance carried forward, start of year	11	11	
2240 Capital transfer to general fund	-1	-1	
2440 Unobligated balance carried forward, end of year	15	15	
6020 Appropriation (special fund)	69	69	
7240 Obligated balance, start of year	4	4	
7320 Total outlays (gross)	-62	-62	
7440 Obligated balance, end of year	6	6	
8697 Outlays from new mandatory authority	47	53	-6
8698 Outlays from mandatory balances	15	9	6
9000 Outlays	62	62	
9502 Unpaid obligation, end of year	6	6	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 669

Agency : Department of the Interior
Bureau : Bureau of Reclamation
Account: San Gabriel Basin restoration fund
010-10-5483

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
4200 Transferred from other accounts [Treas Acct]	4	4	
7240 Obligated balance, start of year	25	25	
7320 Total outlays (gross)	-4	-4	
7440 Obligated balance, end of year	25	25	
8690 Outlays from new discretionary authority	0	4	-4
8693 Outlays from discretionary balances	4	0	4
9000 Outlays	4	4	
9502 Unpaid obligation, end of year	25	25	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 670

Agency : Department of the Interior
Bureau : Bureau of Reclamation
Account: Lower Colorado River Basin development fund
010-10-4079

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	128	128	
2140 Unobligated balance carried forward, start of year	211	211	
2210 Resources available from recoveries of prior year obligations	1	1	
2240 Capital transfer to general fund	-1	-1	
2440 Unobligated balance carried forward, end of year	267	267	
4200 Transferred from other accounts [Treas Acct]	27	27	
6900 Offsetting collections (cash)	155	155	
6910 Change in uncollected customer payments from Federal sources (unexpired)	2	2	
7240 Obligated balance, start of year	22	22	
7320 Total outlays (gross)	-128	-128	
7440 Obligated balance, end of year	19	19	
8690 Outlays from new discretionary authority	13	28	-15
8693 Outlays from discretionary balances	4	3	1
8697 Outlays from new mandatory authority	42	0	42
8698 Outlays from mandatory balances	69	98	-29
8800 Federal sources	-2	0	-2
8820 Interest on Federal securities	-2	-2	
8840 Non-Federal sources	-151	-153	2
9000 Outlays	-27	-27	
9502 Unpaid obligation, end of year	28	28	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 671

Agency : Department of the Interior
Bureau : Bureau of Reclamation
Account: Upper Colorado River Basin fund
010-10-4081

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	131	131	
2140 Unobligated balance carried forward, start of year	22	22	
2210 Resources available from recoveries of prior year obligations	1	1	
2240 Capital transfer to general fund	-174	-174	
2440 Unobligated balance carried forward, end of year	18	18	
4200 Transferred from other accounts [Treas Acct]	54	54	
6900 Offsetting collections (cash)	246	246	
7240 Obligated balance, start of year	137	137	
7320 Total outlays (gross)	-130	-130	
7440 Obligated balance, end of year	137	137	
8690 Outlays from new discretionary authority	29	54	-25
8693 Outlays from discretionary balances	25	0	25
8697 Outlays from new mandatory authority	54	56	-2
8698 Outlays from mandatory balances	22	20	2
8800 Federal sources	-65	-65	
8840 Non-Federal sources	-181	-181	
9000 Outlays	-116	-116	
9502 Unpaid obligation, end of year	137	137	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 672

Agency : Department of the Interior
Bureau : Bureau of Reclamation
Account: Working capital fund
010-10-4524

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	347	347	
2140 Unobligated balance carried forward, start of year	28	28	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	28	28	
6800 Offsetting collections (cash)	345	345	
7240 Obligated balance, start of year	21	21	
7320 Total outlays (gross)	-344	-344	
7440 Obligated balance, end of year	22	22	
8690 Outlays from new discretionary authority	323	319	4
8693 Outlays from discretionary balances	21	26	-5
8800 Federal sources	-337	-337	
8840 Non-Federal sources	-8	-8	
9000 Outlays	-1	-1	
9502 Unpaid obligation, end of year	32	32	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 673

Agency : Department of the Interior
Bureau : Bureau of Reclamation
Account: Bureau of Reclamation loan program account
010-10-0685

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	21	21	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
6000 Appropriation	21	21	
7240 Obligated balance, start of year	6	6	
7320 Total outlays (gross)	-21	-21	
7440 Obligated balance, end of year	6	6	
8697 Outlays from new mandatory authority	21	20	1
8698 Outlays from mandatory balances	0	1	-1
9000 Outlays	21	21	
9502 Unpaid obligation, end of year	6	6	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 674

Agency : Department of the Interior
Bureau : Bureau of Reclamation
Account: Bureau of Reclamation direct loan financing account
010-10-4547

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7	7	
2260 Portion applied to repay debt	-18	-18	
6710 Authority to borrow	1	1	
6900 Offsetting collections (cash)	25	25	
7240 Obligated balance, start of year	4	4	
7320 Total outlays (gross)	-7	-7	
7440 Obligated balance, end of year	4	4	
8800 Federal sources	-21	-21	
8825 Interest on uninvested funds	-1	-1	
8840 Non-Federal sources	-3	-3	
9000 Outlays	-17	-17	
9502 Unpaid obligation, end of year	4	4	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 675

Agency : Department of the Interior
Bureau : Bureau of Reclamation
Account: Reclamation trust funds
010-10-8070

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10	10	
2140 Unobligated balance carried forward, start of year	39	39	
2440 Unobligated balance carried forward, end of year	42	42	
6026 Appropriation (trust fund)	13	13	
7240 Obligated balance, start of year	4	4	
7320 Total outlays (gross)	-8	-8	
7440 Obligated balance, end of year	6	6	
8697 Outlays from new mandatory authority	0	8	-8
8698 Outlays from mandatory balances	8	0	8
9000 Outlays	8	8	
9502 Unpaid obligation, end of year	6	6	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 676

Agency : Department of the Interior
Bureau : Central Utah Project
Account: Central Utah Project completion account
010-11-0787

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	32	32	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	2	0	2
4000 Appropriation	48	48	
4100 Transferred to other accounts [Treas Acct]	-15	-15	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-32	-32	
7440 Obligated balance, end of year	2	2	
8690 Outlays from new discretionary authority	31	32	-1
8693 Outlays from discretionary balances	1	0	1
9000 Outlays	32	32	
9502 Unpaid obligation, end of year	2	2	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 677

Agency : Department of the Interior
Bureau : Central Utah Project
Account: Utah reclamation mitigation and conservation account
010-11-5174

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	25	25	
2140 Unobligated balance carried forward, start of year	17	17	
2210 Resources available from recoveries of prior year obligations	7	7	
2440 Unobligated balance carried forward, end of year	12	12	
4020 Appropriation (special fund)	-2	-2	
4200 Transferred from other accounts [Treas Acct]	15	15	
7240 Obligated balance, start of year	18	18	
7320 Total outlays (gross)	-11	-12	1
7440 Obligated balance, end of year	25	25	
8690 Outlays from new discretionary authority	8	8	
8693 Outlays from discretionary balances	3	3	
9000 Outlays	12	12	
9201 Total investments, start of year: Federal securities: Par value	140	140	
9202 Total investments, end of year: Federal securities: Par value	154	154	
9502 Unpaid obligation, end of year	25	25	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 678

Agency : Department of the Interior
Bureau : United States Geological Survey
Account: Surveys, investigations, and research
010-12-0804

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,360	1,360	
2140 Unobligated balance carried forward, start of year	21	21	
2210 Resources available from recoveries of prior year obligations	2	2	
2222 Unobligated balance transferred from other accounts [Treas Acct]	1	0	1
2398 Unobligated balance expiring or withdrawn	-3	-3	
2440 Unobligated balance carried forward, end of year	22	22	
4000 Appropriation	958	958	
4035 Appropriation permanently reduced	-13	-13	
4200 Transferred from other accounts [Treas Acct]	4	5	-1
6800 Offsetting collections (cash)	280	280	
6810 Change in uncollected customer payments from Federal sources (unexpired)	132	132	
7240 Obligated balance, start of year	91	91	
7320 Total outlays (gross)	-1,345	-1,345	
7340 Adjustments in expired accounts (net)	-12	-12	
7410 Change in uncollected customer payments from Federal sources (expired)	136	136	
7440 Obligated balance, end of year	96	97	-1
8690 Outlays from new discretionary authority	1,116	1,116	
8693 Outlays from discretionary balances	229	229	
8800 Federal sources	-227	-227	
8840 Non-Federal sources	-188	-188	
8896 Portion of offsetting collections (cash) credited to expired accounts	135	134	1
9000 Outlays	930	930	
9502 Unpaid obligation, end of year	278	278	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 679

Agency : Department of the Interior
Bureau : United States Geological Survey
Account: Working capital fund
010-12-4556

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	65	65	
2140 Unobligated balance carried forward, start of year	73	73	
2440 Unobligated balance carried forward, end of year	62	62	
6900 Offsetting collections (cash)	54	54	
7240 Obligated balance, start of year	12	12	
7320 Total outlays (gross)	-59	-58	-1
7440 Obligated balance, end of year	18	18	
8697 Outlays from new mandatory authority	28	28	
8698 Outlays from mandatory balances	31	31	
8800 Federal sources	-54	-54	
9000 Outlays	5	5	
9502 Unpaid obligation, end of year	18	18	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 680

Agency : Department of the Interior
Bureau : United States Geological Survey
Account: Contributed funds
010-12-8562

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
6026 Appropriation (trust fund)	2	2	
7320 Total outlays (gross)	-2	-2	
7440 Obligated balance, end of year	0	1	-1
8698 Outlays from mandatory balances	2	2	
9000 Outlays	2	2	
9502 Unpaid obligation, end of year	1	1	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 681

Agency : Department of the Interior
Bureau : Bureau of Mines
Account: Mines and minerals
010-14-0959

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	0	1
7240 Obligated balance, start of year	1	1	
7440 Obligated balance, end of year	1	1	
9502 Unpaid obligation, end of year	1	1	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 682

Agency : Department of the Interior
Bureau : United States Fish and Wildlife Service
Account: Resource management
010-18-1611

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,130	1,130	
2140 Unobligated balance carried forward, start of year	58	58	
2210 Resources available from recoveries of prior year obligations	17	17	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	67	67	
4000 Appropriation	977	977	
4035 Appropriation permanently reduced	-14	-14	
4100 Transferred to other accounts [Treas Acct]	0	-1	1
4200 Transferred from other accounts [Treas Acct]	11	12	-1
6800 Offsetting collections (cash)	134	134	
6810 Change in uncollected customer payments from Federal sources (unexpired)	-2	-2	
6900 Offsetting collections (cash)	13	12	1
6910 Change in uncollected customer payments from Federal sources (unexpired)	4	5	-1
7240 Obligated balance, start of year	258	259	-1
7320 Total outlays (gross)	-1,128	-1,127	-1
7340 Adjustments in expired accounts (net)	1	1	
7410 Change in uncollected customer payments from Federal sources (expired)	10	10	
7440 Obligated balance, end of year	252	253	-1
8690 Outlays from new discretionary authority	869	846	23
8693 Outlays from discretionary balances	258	280	-22
8697 Outlays from new mandatory authority	1	0	1
8800 Federal sources	-101	-102	1
8840 Non-Federal sources	-53	-53	
8896 Portion of offsetting collections (cash) credited to expired accounts	7	8	-1
9000 Outlays	973	973	
9502 Unpaid obligation, end of year	387	387	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 683

Agency : Department of the Interior
Bureau : United States Fish and Wildlife Service
Account: Construction
010-18-1612

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	81	81	
2140 Unobligated balance carried forward, start of year	68	68	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	84	85	-1
4000 Appropriation	94	94	
4035 Appropriation permanently reduced	-1	-1	
4100 Transferred to other accounts [Treas Acct]	-12	-12	
6800 Offsetting collections (cash)	6	6	
6810 Change in uncollected customer payments from Federal sources (unexpired)	9	9	
7240 Obligated balance, start of year	55	55	
7320 Total outlays (gross)	-70	-70	
7440 Obligated balance, end of year	56	56	
8690 Outlays from new discretionary authority	13	0	13
8693 Outlays from discretionary balances	57	70	-13
8800 Federal sources	-6	-6	
9000 Outlays	64	64	
9502 Unpaid obligation, end of year	65	65	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 684

Agency : Department of the Interior
Bureau : United States Fish and Wildlife Service
Account: Multinational species conservation fund
010-18-1652

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10	10	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	10	10	
7240 Obligated balance, start of year	11	11	
7320 Total outlays (gross)	-10	-10	
7440 Obligated balance, end of year	11	11	
8690 Outlays from new discretionary authority	2	3	-1
8693 Outlays from discretionary balances	8	7	1
9000 Outlays	9	9	
9502 Unpaid obligation, end of year	11	11	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 685

Agency : Department of the Interior
Bureau : United States Fish and Wildlife Service
Account: State and tribal wildlife grants
010-18-1694

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	84	84	
2140 Unobligated balance carried forward, start of year	63	63	
2210 Resources available from recoveries of prior year obligations	7	7	
2440 Unobligated balance carried forward, end of year	55	56	-1
4020 Appropriation (special fund)	70	70	
4037 Appropriation temporarily reduced	-1	-1	
7240 Obligated balance, start of year	123	123	
7320 Total outlays (gross)	-61	-61	
7440 Obligated balance, end of year	139	138	1
8690 Outlays from new discretionary authority	21	0	21
8693 Outlays from discretionary balances	40	61	-21
9000 Outlays	61	61	
9502 Unpaid obligation, end of year	138	138	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 686

Agency : Department of the Interior
Bureau : United States Fish and Wildlife Service
Account: Land acquisition
010-18-5020

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	55	55	
2140 Unobligated balance carried forward, start of year	54	54	
2440 Unobligated balance carried forward, end of year	38	39	-1
4020 Appropriation (special fund)	38	38	
4037 Appropriation temporarily reduced	-1	-1	
6800 Offsetting collections (cash)	2	2	
7240 Obligated balance, start of year	11	12	-1
7320 Total outlays (gross)	-54	-54	
7440 Obligated balance, end of year	12	12	
8690 Outlays from new discretionary authority	17	0	17
8693 Outlays from discretionary balances	37	54	-17
8800 Federal sources	-2	-2	
9000 Outlays	52	52	
9502 Unpaid obligation, end of year	54	15	39

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 687

Agency : Department of the Interior
Bureau : United States Fish and Wildlife Service
Account: Landowner incentive program
010-18-5496

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	18	18	
2140 Unobligated balance carried forward, start of year	34	34	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	39	39	
4020 Appropriation (special fund)	22	22	
7240 Obligated balance, start of year	30	30	
7320 Total outlays (gross)	-10	-10	
7440 Obligated balance, end of year	37	37	
8690 Outlays from new discretionary authority	1	10	-9
8693 Outlays from discretionary balances	9	0	9
9000 Outlays	10	10	
9502 Unpaid obligation, end of year	37	37	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 688

Agency : Department of the Interior
Bureau : United States Fish and Wildlife Service
Account: Private stewardship grants
010-18-5495

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	6	
2140 Unobligated balance carried forward, start of year	6	6	
2440 Unobligated balance carried forward, end of year	7	7	
4020 Appropriation (special fund)	7	7	
7240 Obligated balance, start of year	7	7	
7320 Total outlays (gross)	-5	-5	
7440 Obligated balance, end of year	8	8	
8693 Outlays from discretionary balances	5	5	
9000 Outlays	5	5	
9502 Unpaid obligation, end of year	8	8	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of the Interior
Bureau : United States Fish and Wildlife Service
Account: Wildlife conservation and appreciation fund
010-18-5150

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 690

Agency : Department of the Interior
Bureau : United States Fish and Wildlife Service
Account: Migratory bird conservation account
010-18-5137

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	43	43	
2140 Unobligated balance carried forward, start of year	7	7	
2440 Unobligated balance carried forward, end of year	3	3	
6020 Appropriation (special fund)	39	39	
7240 Obligated balance, start of year	16	16	
7320 Total outlays (gross)	-45	-47	2
7440 Obligated balance, end of year	14	13	1
8697 Outlays from new mandatory authority	32	0	32
8698 Outlays from mandatory balances	13	47	-34
9000 Outlays	47	47	
9502 Unpaid obligation, end of year	13	13	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 691

Agency : Department of the Interior
Bureau : United States Fish and Wildlife Service
Account: North American wetlands conservation fund
010-18-5241

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	30	30	
2140 Unobligated balance carried forward, start of year	9	9	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	26	27	-1
4000 Appropriation	38	0	38
4020 Appropriation (special fund)	0	38	-38
4035 Appropriation permanently reduced	-1	-1	
6000 Appropriation	0	8	-8
6020 Appropriation (special fund)	8	0	8
7240 Obligated balance, start of year	78	78	
7320 Total outlays (gross)	-40	-40	
7440 Obligated balance, end of year	66	66	
8690 Outlays from new discretionary authority	3	0	3
8693 Outlays from discretionary balances	35	40	-5
8697 Outlays from new mandatory authority	2	0	2
9000 Outlays	40	40	
9502 Unpaid obligation, end of year	66	66	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 692

Agency : Department of the Interior
Bureau : United States Fish and Wildlife Service
Account: Cooperative endangered species conservation fund
010-18-5143

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	109	109	
2140 Unobligated balance carried forward, start of year	99	99	
2210 Resources available from recoveries of prior year obligations	6	6	
2440 Unobligated balance carried forward, end of year	112	112	
4020 Appropriation (special fund)	82	82	
4037 Appropriation temporarily reduced	-1	-1	
6000 Appropriation	35	35	
7240 Obligated balance, start of year	112	112	
7320 Total outlays (gross)	-91	-91	
7440 Obligated balance, end of year	124	125	-1
8690 Outlays from new discretionary authority	8	0	8
8693 Outlays from discretionary balances	48	91	-43
8697 Outlays from new mandatory authority	35	0	35
9000 Outlays	91	91	
9502 Unpaid obligation, end of year	125	125	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 693

Agency : Department of the Interior
Bureau : United States Fish and Wildlife Service
Account: National wildlife refuge fund
010-18-5091

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	21	21	
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	8	8	
4000 Appropriation	14	14	
6020 Appropriation (special fund)	12	12	
7320 Total outlays (gross)	-21	-21	
8690 Outlays from new discretionary authority	14	14	
8697 Outlays from new mandatory authority	4	0	4
8698 Outlays from mandatory balances	3	7	-4
9000 Outlays	21	21	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 694

Agency : Department of the Interior
Bureau : United States Fish and Wildlife Service
Account: Recreation enhancement fee program, FWS
010-18-5252

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
2140 Unobligated balance carried forward, start of year	4	4	
2440 Unobligated balance carried forward, end of year	4	4	
6020 Appropriation (special fund)	4	4	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-4	-4	
7440 Obligated balance, end of year	1	1	
8697 Outlays from new mandatory authority	1	0	1
8698 Outlays from mandatory balances	3	4	-1
9000 Outlays	4	4	
9502 Unpaid obligation, end of year	1	1	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 695

Agency : Department of the Interior
Bureau : United States Fish and Wildlife Service
Account: Federal aid in wildlife restoration
010-18-5029

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	277	277	
2140 Unobligated balance carried forward, start of year	57	57	
2210 Resources available from recoveries of prior year obligations	15	15	
2440 Unobligated balance carried forward, end of year	46	47	-1
6020 Appropriation (special fund)	251	251	
7240 Obligated balance, start of year	185	185	
7320 Total outlays (gross)	-243	-243	
7440 Obligated balance, end of year	204	204	
8697 Outlays from new mandatory authority	68	0	68
8698 Outlays from mandatory balances	175	243	-68
9000 Outlays	243	243	
9201 Total investments, start of year: Federal securities: Par value	365	365	
9202 Total investments, end of year: Federal securities: Par value	455	455	
9502 Unpaid obligation, end of year	204	204	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 696

Agency : Department of the Interior
Bureau : United States Fish and Wildlife Service
Account: Miscellaneous permanent appropriations
010-18-9927

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2140 Unobligated balance carried forward, start of year	4	4	
2440 Unobligated balance carried forward, end of year	5	5	
6020 Appropriation (special fund)	4	4	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-3	-3	
7440 Obligated balance, end of year	1	1	
8698 Outlays from mandatory balances	3	3	
9000 Outlays	3	3	
9502 Unpaid obligation, end of year	1	1	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 697

Agency : Department of the Interior
Bureau : United States Fish and Wildlife Service
Account: Sport fish restoration
010-18-8151

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	394	394	
2140 Unobligated balance carried forward, start of year	187	187	
2210 Resources available from recoveries of prior year obligations	31	31	
2440 Unobligated balance carried forward, end of year	163	162	1
6026 Appropriation (trust fund)	461	339	122
6100 Transferred to other accounts [Treas Acct]	-122	0	-122
7240 Obligated balance, start of year	327	327	
7320 Total outlays (gross)	-331	-331	
7440 Obligated balance, end of year	359	360	-1
8697 Outlays from new mandatory authority	51	0	51
8698 Outlays from mandatory balances	280	331	-51
9000 Outlays	331	331	
9502 Unpaid obligation, end of year	360	360	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 698

Agency : Department of the Interior
Bureau : United States Fish and Wildlife Service
Account: Contributed funds
010-18-8216

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	4	5	-1
6026 Appropriation (trust fund)	3	3	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-2	-2	
7440 Obligated balance, end of year	1	1	
8697 Outlays from new mandatory authority	1	0	1
8698 Outlays from mandatory balances	1	2	-1
9000 Outlays	2	2	
9502 Unpaid obligation, end of year	1	1	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 699

Agency : Department of the Interior
Bureau : National Park Service
Account: Operation of the national park system
010-24-1036

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,758	1,758	
2140 Unobligated balance carried forward, start of year	65	65	
2398 Unobligated balance expiring or withdrawn	-2	-2	
2440 Unobligated balance carried forward, end of year	14	15	-1
2441 Special and trust fund receipts returned to Schedule N	-2	0	-2
4000 Appropriation	1,707	1,707	
4035 Appropriation permanently reduced	-24	-24	
4200 Transferred from other accounts [Treas Acct]	5	5	
6800 Offsetting collections (cash)	21	21	
7240 Obligated balance, start of year	339	339	
7320 Total outlays (gross)	-1,676	-1,676	
7340 Adjustments in expired accounts (net)	-3	-3	
7410 Change in uncollected customer payments from Federal sources (expired)	1	0	1
7440 Obligated balance, end of year	419	418	1
8690 Outlays from new discretionary authority	1,411	1,411	
8693 Outlays from discretionary balances	265	265	
8800 Federal sources	-20	-20	
8840 Non-Federal sources	-1	-1	
9000 Outlays	1,655	1,655	
9502 Unpaid obligation, end of year	418	418	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 700

Agency : Department of the Interior
Bureau : National Park Service
Account: United States park police
010-24-1049

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	80	80	
4000 Appropriation	81	81	
4035 Appropriation permanently reduced	-1	-1	
7240 Obligated balance, start of year	7	7	
7320 Total outlays (gross)	-81	-81	
7440 Obligated balance, end of year	6	6	
8690 Outlays from new discretionary authority	76	76	
8693 Outlays from discretionary balances	5	5	
9000 Outlays	81	81	
9502 Unpaid obligation, end of year	6	6	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 701

Agency : Department of the Interior
Bureau : National Park Service
Account: National recreation and preservation
010-24-1042

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	62	62	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	62	62	
4035 Appropriation permanently reduced	-1	-1	
6800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	38	38	
7320 Total outlays (gross)	-62	-62	
7340 Adjustments in expired accounts (net)	1	1	
7440 Obligated balance, end of year	39	39	
8690 Outlays from new discretionary authority	40	39	1
8693 Outlays from discretionary balances	22	23	-1
8800 Federal sources	-1	-1	
9000 Outlays	61	61	
9502 Unpaid obligation, end of year	39	39	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 702

Agency : Department of the Interior
Bureau : National Park Service
Account: Urban park and recreation fund
010-24-1031

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	2	-1
7240 Obligated balance, start of year	42	42	
7320 Total outlays (gross)	-17	-17	
7440 Obligated balance, end of year	25	25	
8693 Outlays from discretionary balances	17	17	
9000 Outlays	17	17	
9502 Unpaid obligation, end of year	25	25	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 703

Agency : Department of the Interior
Bureau : National Park Service
Account: Construction and major maintenance
010-24-1039

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	529	529	
2140 Unobligated balance carried forward, start of year	401	401	
2210 Resources available from recoveries of prior year obligations	6	6	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-28	28
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	28	-28
2397 Deficiency	0	10	-10
2440 Unobligated balance carried forward, end of year	354	352	2
4000 Appropriation	357	357	
4020 Appropriation (special fund)	1	1	
4035 Appropriation permanently reduced	-5	-4	-1
4100 Transferred to other accounts [Treas Acct]	-9	-10	1
4200 Transferred from other accounts [Treas Acct]	2	2	
6800 Offsetting collections (cash)	108	108	
6810 Change in uncollected customer payments from Federal sources (unexpired)	22	22	
7240 Obligated balance, start of year	304	304	
7320 Total outlays (gross)	-513	-512	-1
7440 Obligated balance, end of year	292	293	-1
8690 Outlays from new discretionary authority	7	7	
8693 Outlays from discretionary balances	506	505	1
8800 Federal sources	-108	-108	
9000 Outlays	404	404	
9502 Unpaid obligation, end of year	441	441	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 704

Agency : Department of the Interior
Bureau : National Park Service
Account: Land acquisition and State assistance
010-24-5035

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	170	170	
2140 Unobligated balance carried forward, start of year	169	169	
2210 Resources available from recoveries of prior year obligations	18	18	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-2	2
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	2	-2
2440 Unobligated balance carried forward, end of year	161	161	
4020 Appropriation (special fund)	148	148	
4035 Appropriation permanently reduced	-2	-2	
4100 Transferred to other accounts [Treas Acct]	-2	-2	
6610 Contract authority	30	0	30
6635 Contract authority permanently reduced	-30	0	-30
6800 Offsetting collections (cash)	2	2	
6810 Change in uncollected customer payments from Federal sources (unexpired)	-2	-2	
7240 Obligated balance, start of year	248	248	
7320 Total outlays (gross)	-129	-129	
7440 Obligated balance, end of year	273	273	
8690 Outlays from new discretionary authority	43	43	
8693 Outlays from discretionary balances	86	85	1
8800 Federal sources	-2	-2	
9000 Outlays	127	127	
9502 Unpaid obligation, end of year	274	274	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 705

Agency : Department of the Interior
Bureau : National Park Service
Account: Recreation fee permanent appropriations
010-24-9928

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	151	151	
2140 Unobligated balance carried forward, start of year	279	279	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	290	289	1
6020 Appropriation (special fund)	160	160	
7240 Obligated balance, start of year	74	74	
7320 Total outlays (gross)	-147	-147	
7440 Obligated balance, end of year	76	77	-1
8697 Outlays from new mandatory authority	1	1	
8698 Outlays from mandatory balances	146	147	-1
9000 Outlays	147	147	
9502 Unpaid obligation, end of year	77	77	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 706

Agency : Department of the Interior
Bureau : National Park Service
Account: Historic preservation fund
010-24-5140

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	68	68	
2140 Unobligated balance carried forward, start of year	26	26	
2210 Resources available from recoveries of prior year obligations	1	1	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	30	30	
2441 Special and trust fund receipts returned to Schedule N	1	0	1
4020 Appropriation (special fund)	73	73	
4035 Appropriation permanently reduced	-1	-1	
7240 Obligated balance, start of year	97	97	
7320 Total outlays (gross)	-64	-64	
7340 Adjustments in expired accounts (net)	-2	-2	
7440 Obligated balance, end of year	98	98	
8690 Outlays from new discretionary authority	14	14	
8693 Outlays from discretionary balances	50	50	
9000 Outlays	64	64	
9502 Unpaid obligation, end of year	98	98	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 707

Agency : Department of the Interior
Bureau : National Park Service
Account: Other permanent appropriations
010-24-9924

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	95	95	
2140 Unobligated balance carried forward, start of year	121	121	
2398 Unobligated balance expiring or withdrawn	-2	-2	
2440 Unobligated balance carried forward, end of year	122	124	-2
2441 Special and trust fund receipts returned to Schedule N	2	0	2
6000 Appropriation	31	31	
6020 Appropriation (special fund)	67	67	
7240 Obligated balance, start of year	15	15	
7320 Total outlays (gross)	-90	-90	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	19	19	
8697 Outlays from new mandatory authority	28	28	
8698 Outlays from mandatory balances	62	62	
9000 Outlays	90	90	
9502 Unpaid obligation, end of year	19	19	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 708

Agency : Department of the Interior
Bureau : National Park Service
Account: Construction (trust fund)
010-24-8215

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	2	2	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-1	-1	
7440 Obligated balance, end of year	1	1	
8693 Outlays from discretionary balances	1	1	
9000 Outlays	1	1	
9502 Unpaid obligation, end of year	1	1	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 709

Agency : Department of the Interior
Bureau : National Park Service
Account: Miscellaneous trust funds
010-24-9972

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	26	26	
2140 Unobligated balance carried forward, start of year	34	34	
2440 Unobligated balance carried forward, end of year	36	36	
6026 Appropriation (trust fund)	28	28	
7240 Obligated balance, start of year	16	16	
7320 Total outlays (gross)	-23	-23	
7440 Obligated balance, end of year	19	18	1
8698 Outlays from mandatory balances	23	23	
9000 Outlays	23	23	
9202 Total investments, end of year: Federal securities: Par value	1	1	
9502 Unpaid obligation, end of year	18	18	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 710

Agency : Department of the Interior
Bureau : Bureau of Indian Affairs
Account: Operation of Indian programs
010-76-2100

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,265	2,265	
2140 Unobligated balance carried forward, start of year	339	339	
2210 Resources available from recoveries of prior year obligations	25	25	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-1	1
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	1	-1
2230 Expired unobligated balance transfer to unexpired account	15	15	
2398 Unobligated balance expiring or withdrawn	-13	-13	
2440 Unobligated balance carried forward, end of year	309	309	
4000 Appropriation	1,955	1,955	
4035 Appropriation permanently reduced	-28	-28	
4100 Transferred to other accounts [Treas Acct]	-1	-54	53
4200 Transferred from other accounts [Treas Acct]	5	58	-53
6800 Offsetting collections (cash)	255	255	
6810 Change in uncollected customer payments from Federal sources (unexpired)	22	22	
7240 Obligated balance, start of year	281	281	
7320 Total outlays (gross)	-2,263	-2,266	3
7340 Adjustments in expired accounts (net)	-2	-2	
7410 Change in uncollected customer payments from Federal sources (expired)	-1	1	-2
7440 Obligated balance, end of year	233	232	1
8690 Outlays from new discretionary authority	1,642	1,602	40
8693 Outlays from discretionary balances	621	664	-43
8800 Federal sources	-273	-273	
8896 Portion of offsetting collections (cash) credited to expired accounts	18	18	
9000 Outlays	1,992	1,992	
9502 Unpaid obligation, end of year	262	262	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 711

Agency : Department of the Interior
Bureau : Bureau of Indian Affairs
Account: Construction
010-76-2301

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	365	365	
2140 Unobligated balance carried forward, start of year	219	219	
2210 Resources available from recoveries of prior year obligations	33	33	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-7	7
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	7	-7
2333 Adjustment for changes in allocation	-1	0	-1
2440 Unobligated balance carried forward, end of year	211	211	
4000 Appropriation	324	324	
4035 Appropriation permanently reduced	-4	-4	
4100 Transferred to other accounts [Treas Acct]	-7	-17	10
4200 Transferred from other accounts [Treas Acct]	0	10	-10
6800 Offsetting collections (cash)	10	10	
6810 Change in uncollected customer payments from Federal sources (unexpired)	2	2	
7240 Obligated balance, start of year	346	346	
7320 Total outlays (gross)	-194	-193	-1
7440 Obligated balance, end of year	482	482	
8690 Outlays from new discretionary authority	80	5	75
8693 Outlays from discretionary balances	114	189	-75
8800 Federal sources	-10	-10	
9000 Outlays	184	184	
9502 Unpaid obligation, end of year	486	486	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 712

Agency : Department of the Interior
Bureau : Bureau of Indian Affairs
Account: White Earth settlement fund
010-76-2204

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2440 Unobligated balance carried forward, end of year	1	1	
6000 Appropriation	2	2	
7320 Total outlays (gross)	-2	-2	
8697 Outlays from new mandatory authority	2	0	2
8698 Outlays from mandatory balances	0	2	-2
9000 Outlays	2	2	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 713

Agency : Department of the Interior
Bureau : Bureau of Indian Affairs
Account: Indian land and water claim settlements and miscellaneous paymen
010-76-2303

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	44	44	
2140 Unobligated balance carried forward, start of year	7	7	
2440 Unobligated balance carried forward, end of year	7	8	-1
4000 Appropriation	45	45	
4035 Appropriation permanently reduced	-1	-1	
7320 Total outlays (gross)	-44	-44	
8690 Outlays from new discretionary authority	44	0	44
8693 Outlays from discretionary balances	0	44	-44
9000 Outlays	44	44	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 714

Agency : Department of the Interior
Bureau : Bureau of Indian Affairs
Account: Indian water rights and habitat acquisition program
010-76-5505

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	3	3	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 715

Agency : Department of the Interior
Bureau : Bureau of Indian Affairs
Account: Operation and maintenance of quarters
010-76-5051

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	6	
2140 Unobligated balance carried forward, start of year	5	5	
2440 Unobligated balance carried forward, end of year	4	4	
6020 Appropriation (special fund)	5	5	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-5	-5	
7440 Obligated balance, end of year	2	1	1
8697 Outlays from new mandatory authority	5	0	5
8698 Outlays from mandatory balances	0	5	-5
9000 Outlays	5	5	
9502 Unpaid obligation, end of year	1	1	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 716

Agency : Department of the Interior
Bureau : Bureau of Indian Affairs
Account: Miscellaneous permanent appropriations
010-76-9925

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	96	96	
2140 Unobligated balance carried forward, start of year	61	61	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	51	51	
6020 Appropriation (special fund)	85	85	
7240 Obligated balance, start of year	16	16	
7320 Total outlays (gross)	-86	-86	
7440 Obligated balance, end of year	25	25	
8697 Outlays from new mandatory authority	18	0	18
8698 Outlays from mandatory balances	68	86	-18
9000 Outlays	86	86	
9201 Total investments, start of year: Federal securities: Par value	69	69	
9202 Total investments, end of year: Federal securities: Par value	67	67	
9502 Unpaid obligation, end of year	0	25	-25

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 717

Agency : Department of the Interior
Bureau : Bureau of Indian Affairs
Account: Indian direct loan financing account
010-76-4416

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	12	12	
2440 Unobligated balance carried forward, end of year	14	14	
6900 Offsetting collections (cash)	4	4	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-3	-3	
8800 Federal sources	-1	-1	
8825 Interest on uninvested funds	-1	-1	
8840 Non-Federal sources	-2	-2	
9000 Outlays	-1	-1	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 718

Agency : Department of the Interior
Bureau : Bureau of Indian Affairs
Account: Revolving fund for loans liquidating account
010-76-4409

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	5	5	
2260 Portion applied to repay debt	-5	-5	
2440 Unobligated balance carried forward, end of year	2	2	
6900 Offsetting collections (cash)	2	2	
8840 Non-Federal sources	-2	-2	
9000 Outlays	-2	-2	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 719

Agency : Department of the Interior
Bureau : Bureau of Indian Affairs
Account: Indian guaranteed loan program account
010-76-2628

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10	10	
4000 Appropriation	7	7	
6000 Appropriation	3	3	
7240 Obligated balance, start of year	4	4	
7320 Total outlays (gross)	-9	-9	
7340 Adjustments in expired accounts (net)	1	1	
7440 Obligated balance, end of year	6	6	
8690 Outlays from new discretionary authority	1	6	-5
8693 Outlays from discretionary balances	5	3	2
8697 Outlays from new mandatory authority	3	0	3
9000 Outlays	9	9	
9502 Unpaid obligation, end of year	6	6	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 720

Agency : Department of the Interior
Bureau : Bureau of Indian Affairs
Account: Indian guaranteed loan financing account
010-76-4415

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8	8	
2140 Unobligated balance carried forward, start of year	64	64	
2440 Unobligated balance carried forward, end of year	69	69	
6800 Offsetting collections (cash)	5	5	
6900 Offsetting collections (cash)	8	8	
7320 Total outlays (gross)	-8	-8	
8800 Federal sources	-8	-8	
8825 Interest on uninvested funds	-4	-4	
8840 Non-Federal sources	-1	-1	
9000 Outlays	-5	-5	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of the Interior
Bureau : Bureau of Indian Affairs
Account: Indian loan guaranty and insurance fund liquidating account
010-76-4410

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2260 Portion applied to repay debt	-1	-1	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 722

Agency : Department of the Interior
Bureau : Departmental Management
Account: Salaries and expenses
010-84-0102

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	132	132	
2140 Unobligated balance carried forward, start of year	2	2	
2210 Resources available from recoveries of prior year obligations	1	1	
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	12	-12
2398 Unobligated balance expiring or withdrawn	-6	-6	
2440 Unobligated balance carried forward, end of year	3	2	1
4000 Appropriation	85	85	
4035 Appropriation permanently reduced	-1	-1	
4200 Transferred from other accounts [Treas Acct]	14	2	12
6800 Offsetting collections (cash)	27	27	
6810 Change in uncollected customer payments from Federal sources (unexpired)	13	13	
7240 Obligated balance, start of year	-2	-2	
7320 Total outlays (gross)	-128	-128	
7340 Adjustments in expired accounts (net)	1	1	
7410 Change in uncollected customer payments from Federal sources (expired)	7	7	
7440 Obligated balance, end of year	-4	-3	-1
8690 Outlays from new discretionary authority	121	121	
8693 Outlays from discretionary balances	7	7	
8800 Federal sources	-30	-30	
8896 Portion of offsetting collections (cash) credited to expired accounts	3	4	-1
9000 Outlays	98	98	
9502 Unpaid obligation, end of year	13	13	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 723

Agency : Department of the Interior
Bureau : Departmental Management
Account: Payments in lieu of taxes
010-84-1114

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	227	227	
4000 Appropriation	230	230	
4035 Appropriation permanently reduced	-3	-3	
7320 Total outlays (gross)	-227	-227	
8690 Outlays from new discretionary authority	227	227	
9000 Outlays	227	227	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 724

Agency : Department of the Interior
Bureau : Departmental Management
Account: Central hazardous materials fund
010-84-1121

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	15	15	
2140 Unobligated balance carried forward, start of year	21	21	
2440 Unobligated balance carried forward, end of year	5	4	1
4000 Appropriation	10	10	
4100 Transferred to other accounts [Treas Acct]	-13	-20	7
4200 Transferred from other accounts [Treas Acct]	0	6	-6
6800 Offsetting collections (cash)	2	2	
7240 Obligated balance, start of year	16	16	
7320 Total outlays (gross)	-10	-11	1
7440 Obligated balance, end of year	21	20	1
8690 Outlays from new discretionary authority	3	2	1
8693 Outlays from discretionary balances	7	8	-1
8840 Non-Federal sources	-2	-2	
9000 Outlays	8	8	
9502 Unpaid obligation, end of year	20	20	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 725

Agency : Department of the Interior
Bureau : Departmental Management
Account: King Cove road and airstrip
010-84-0125

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	15	15	
7320 Total outlays (gross)	-6	-6	
7440 Obligated balance, end of year	9	9	
8693 Outlays from discretionary balances	6	6	
9000 Outlays	6	6	
9502 Unpaid obligation, end of year	9	9	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 726

Agency : Department of the Interior
Bureau : Departmental Management
Account: Management of Federal lands for subsistence uses
010-84-0124

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-1	-1	
8690 Outlays from new discretionary authority	0	1	-1
8693 Outlays from discretionary balances	1	0	1
9000 Outlays	1	1	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 727

Agency : Department of the Interior
Bureau : Departmental Management
Account: Everglades restoration account
010-84-5233

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	1	1	
7320 Total outlays (gross)	-1	-1	
8697 Outlays from new mandatory authority	0	1	-1
8698 Outlays from mandatory balances	1	0	1
9000 Outlays	1	1	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of the Interior
Bureau : Departmental Management
Account: Priority Federal land acquisitions and exchanges
010-84-5039

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	18	18	
7320 Total outlays (gross)	-4	-4	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	13	13	
8693 Outlays from discretionary balances	4	4	
9000 Outlays	4	4	
9502 Unpaid obligation, end of year	13	13	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 729

Agency : Department of the Interior
Bureau : Departmental Management
Account: Working capital fund
010-84-4523

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,471	1,471	
2140 Unobligated balance carried forward, start of year	13	13	
2210 Resources available from recoveries of prior year obligations	5	5	
2440 Unobligated balance carried forward, end of year	103	103	
6900 Offsetting collections (cash)	1,276	1,276	
6910 Change in uncollected customer payments from Federal sources (unexpired)	280	280	
7240 Obligated balance, start of year	584	584	
7320 Total outlays (gross)	-1,276	-1,276	
7440 Obligated balance, end of year	494	493	1
8690 Outlays from new discretionary authority	0	-5	5
8697 Outlays from new mandatory authority	11	16	-5
8698 Outlays from mandatory balances	1,265	1,265	
8800 Federal sources	-1,250	-1,249	-1
8840 Non-Federal sources	-26	-26	
9000 Outlays	1	1	
9502 Unpaid obligation, end of year	866	866	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 730

Agency : Department of the Interior
Bureau : Departmental Management
Account: Interior Franchise Fund
010-84-4529

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,403	1,403	
2140 Unobligated balance carried forward, start of year	735	735	
2440 Unobligated balance carried forward, end of year	789	789	
6900 Offsetting collections (cash)	1,471	1,471	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-14	-14	
7240 Obligated balance, start of year	659	659	
7320 Total outlays (gross)	-1,532	-1,532	
7440 Obligated balance, end of year	544	544	
8697 Outlays from new mandatory authority	808	808	
8698 Outlays from mandatory balances	724	724	
8800 Federal sources	-1,471	-1,471	
9000 Outlays	61	61	
9502 Unpaid obligation, end of year	703	703	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 731

Agency : Department of the Interior
Bureau : Insular Affairs
Account: Trust Territory of the Pacific Islands
010-85-0414

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	3	3	
7240 Obligated balance, start of year	7	7	
7320 Total outlays (gross)	-3	-3	
7440 Obligated balance, end of year	2	2	
8693 Outlays from discretionary balances	3	3	
9000 Outlays	3	3	
9502 Unpaid obligation, end of year	2	2	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 732

Agency : Department of the Interior
Bureau : Insular Affairs
Account: Compact of free association
010-85-0415

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	239	239	
2140 Unobligated balance carried forward, start of year	24	24	
2210 Resources available from recoveries of prior year obligations	11	11	
2440 Unobligated balance carried forward, end of year	15	15	
4000 Appropriation	3	3	
6000 Appropriation	198	198	
6810 Change in uncollected customer payments from Federal sources (unexpired)	18	18	
7240 Obligated balance, start of year	86	86	
7320 Total outlays (gross)	-201	-202	1
7440 Obligated balance, end of year	95	95	
8690 Outlays from new discretionary authority	21	154	-133
8693 Outlays from discretionary balances	0	48	-48
8697 Outlays from new mandatory authority	168	0	168
8698 Outlays from mandatory balances	12	0	12
9000 Outlays	202	202	
9502 Unpaid obligation, end of year	113	113	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 733

Agency : Department of the Interior
Bureau : Insular Affairs
Account: Payments to the United States territories, fiscal assistance
010-85-0418

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	147	145	2
2260 Portion applied to repay debt	-2	-2	
6000 Appropriation	145	145	
6900 Offsetting collections (cash)	3	3	
7320 Total outlays (gross)	-146	-145	-1
8697 Outlays from new mandatory authority	146	145	1
8698 Outlays from mandatory balances	0	1	-1
8840 Non-Federal sources	-3	-3	
9000 Outlays	143	143	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 734

Agency : Department of the Interior
Bureau : Insular Affairs
Account: Assistance to territories
010-85-0412

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	89	89	
2140 Unobligated balance carried forward, start of year	16	16	
2210 Resources available from recoveries of prior year obligations	10	10	
2440 Unobligated balance carried forward, end of year	16	15	1
4000 Appropriation	49	49	
4035 Appropriation permanently reduced	-1	-1	
6000 Appropriation	28	28	
6800 Offsetting collections (cash)	1	1	
6810 Change in uncollected customer payments from Federal sources (unexpired)	2	2	
7240 Obligated balance, start of year	132	132	
7320 Total outlays (gross)	-79	-80	1
7440 Obligated balance, end of year	130	129	1
8690 Outlays from new discretionary authority	34	38	-4
8693 Outlays from discretionary balances	23	41	-18
8698 Outlays from mandatory balances	22	0	22
8800 Federal sources	-1	-1	
9000 Outlays	79	79	
9502 Unpaid obligation, end of year	133	133	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 735

Agency : Department of the Interior
Bureau : Insular Affairs
Account: Assistance to American Samoa direct loan financing account
010-85-4163

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
6800 Offsetting collections (cash)	1	1	
7320 Total outlays (gross)	0	-1	1
8840 Non-Federal sources	-1	-1	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 736

Agency : Department of the Interior
Bureau : Office of the Solicitor
Account: Salaries and expenses
010-86-0107

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	60	60	
2398 Unobligated balance expiring or withdrawn	-2	-2	
4000 Appropriation	52	52	
4035 Appropriation permanently reduced	-1	-1	
6800 Offsetting collections (cash)	2	2	
6810 Change in uncollected customer payments from Federal sources (unexpired)	7	7	
7240 Obligated balance, start of year	-2	-2	
7320 Total outlays (gross)	-60	-59	-1
7410 Change in uncollected customer payments from Federal sources (expired)	4	4	
7440 Obligated balance, end of year	-5	-5	
8690 Outlays from new discretionary authority	60	57	3
8693 Outlays from discretionary balances	0	3	-3
8800 Federal sources	-6	-6	
8896 Portion of offsetting collections (cash) credited to expired accounts	4	4	
9000 Outlays	53	53	
9502 Unpaid obligation, end of year	3	3	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 737

Agency : Department of the Interior
Bureau : Office of Inspector General
Account: Salaries and expenses
010-88-0104

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	42	42	
4000 Appropriation	38	38	
4035 Appropriation permanently reduced	-1	-1	
6800 Offsetting collections (cash)	5	5	
7240 Obligated balance, start of year	6	6	
7320 Total outlays (gross)	-42	-42	
7440 Obligated balance, end of year	6	6	
8690 Outlays from new discretionary authority	39	39	
8693 Outlays from discretionary balances	3	3	
8800 Federal sources	-4	-4	
8840 Non-Federal sources	-1	-1	
9000 Outlays	37	37	
9502 Unpaid obligation, end of year	7	7	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 738

Agency : Department of the Interior
Bureau : Natural Resources Damage Assessment and Restoration
Account: Natural resource damage assessment fund
010-91-1618

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	29	29	
2140 Unobligated balance carried forward, start of year	183	183	
2210 Resources available from recoveries of prior year obligations	1	1	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-3	-18	15
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	16	-16
2440 Unobligated balance carried forward, end of year	196	195	1
4000 Appropriation	6	6	
4100 Transferred to other accounts [Treas Acct]	0	-4	4
4200 Transferred from other accounts [Treas Acct]	0	5	-5
6020 Appropriation (special fund)	38	38	
6100 Transferred to other accounts [Treas Acct]	0	-5	5
6200 Transferred from other accounts [Treas Acct]	0	2	-2
7240 Obligated balance, start of year	10	10	
7320 Total outlays (gross)	-26	-26	
7440 Obligated balance, end of year	12	12	
8690 Outlays from new discretionary authority	4	3	1
8693 Outlays from discretionary balances	2	14	-12
8697 Outlays from new mandatory authority	3	6	-3
8698 Outlays from mandatory balances	17	3	14
9000 Outlays	26	26	
9201 Total investments, start of year: Federal securities: Par value	168	168	
9202 Total investments, end of year: Federal securities: Par value	178	178	
9502 Unpaid obligation, end of year	12	12	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 739

Agency : Department of the Interior
Bureau : Office of the Special Trustee for American Indians
Account: Federal trust programs
010-90-0120

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	213	213	
2140 Unobligated balance carried forward, start of year	27	27	
2210 Resources available from recoveries of prior year obligations	4	4	
2440 Unobligated balance carried forward, end of year	15	15	
4000 Appropriation	196	196	
4035 Appropriation permanently reduced	-3	-3	
4100 Transferred to other accounts [Treas Acct]	-10	-80	70
4200 Transferred from other accounts [Treas Acct]	0	70	-70
6800 Offsetting collections (cash)	11	11	
6810 Change in uncollected customer payments from Federal sources (unexpired)	3	3	
7240 Obligated balance, start of year	72	72	
7320 Total outlays (gross)	-211	-211	
7440 Obligated balance, end of year	67	68	-1
8690 Outlays from new discretionary authority	133	32	101
8693 Outlays from discretionary balances	78	179	-101
8800 Federal sources	-11	-11	
9000 Outlays	200	200	
9502 Unpaid obligation, end of year	73	73	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 740

Agency : Department of the Interior
Bureau : Office of the Special Trustee for American Indians
Account: Indian land consolidation
010-90-2103

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	46	46	
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	2	1	1
4000 Appropriation	35	35	
4100 Transferred to other accounts [Treas Acct]	0	-35	35
4200 Transferred from other accounts [Treas Acct]	10	45	-35
6800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-45	-44	-1
7440 Obligated balance, end of year	4	5	-1
8690 Outlays from new discretionary authority	45	0	45
8693 Outlays from discretionary balances	0	44	-44
8800 Federal sources	-1	-1	
9000 Outlays	44	44	
9502 Unpaid obligation, end of year	5	5	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 741

Agency : Department of the Interior
Bureau : Office of the Special Trustee for American Indians
Account: Tribal special fund
010-90-5265

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	203	203	
2140 Unobligated balance carried forward, start of year	92	92	
2440 Unobligated balance carried forward, end of year	58	58	
6020 Appropriation (special fund)	168	168	
7320 Total outlays (gross)	-203	-203	
8697 Outlays from new mandatory authority	168	168	
8698 Outlays from mandatory balances	35	34	1
9000 Outlays	203	203	
9201 Total investments, start of year: Federal securities: Par value	92	92	
9202 Total investments, end of year: Federal securities: Par value	58	58	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 742

Agency : Department of the Interior
Bureau : Office of the Special Trustee for American Indians
Account: Tribal trust fund
010-90-8030

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	38	38	
2140 Unobligated balance carried forward, start of year	22	22	
2440 Unobligated balance carried forward, end of year	40	40	
6026 Appropriation (trust fund)	56	56	
7320 Total outlays (gross)	-38	-38	
8697 Outlays from new mandatory authority	38	38	
9000 Outlays	38	38	
9201 Total investments, start of year: Federal securities: Par value	22	22	
9202 Total investments, end of year: Federal securities: Par value	40	40	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 743

Agency : Department of the Interior
Bureau : National Indian Gaming Commission
Account: Salaries and expenses
010-92-0118

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	4	4	
6800 Offsetting collections (cash)	5	5	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-3	-3	
8690 Outlays from new discretionary authority	3	3	
8840 Non-Federal sources	-5	-5	
9000 Outlays	-2	-2	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 744

Agency : Department of the Interior
Bureau : National Indian Gaming Commission
Account: National Indian Gaming Commission, Gaming activity fees
010-92-5141

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10	10	
2140 Unobligated balance carried forward, start of year	5	5	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	6	7	-1
6020 Appropriation (special fund)	10	10	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-10	-10	
7440 Obligated balance, end of year	1	1	
8697 Outlays from new mandatory authority	7	7	
8698 Outlays from mandatory balances	3	3	
9000 Outlays	10	10	
9502 Unpaid obligation, end of year	1	1	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 745

Agency : Department of Justice
Bureau : General Administration
Account: Salaries and expenses
011-03-0129

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	235	235	
2140 Unobligated balance carried forward, start of year	11	11	
2210 Resources available from recoveries of prior year obligations	4	4	
2398 Unobligated balance expiring or withdrawn	-4	-4	
2440 Unobligated balance carried forward, end of year	8	9	-1
4000 Appropriation	124	124	
4035 Appropriation permanently reduced	-2	-2	
4200 Transferred from other accounts [Treas Acct]	39	39	
6800 Offsetting collections (cash)	43	43	
6810 Change in uncollected customer payments from Federal sources (unexpired)	28	28	
7240 Obligated balance, start of year	41	41	
7320 Total outlays (gross)	-224	-224	
7410 Change in uncollected customer payments from Federal sources (expired)	7	7	
7440 Obligated balance, end of year	27	28	-1
8690 Outlays from new discretionary authority	224	153	71
8693 Outlays from discretionary balances	0	71	-71
8800 Federal sources	-50	-49	-1
8896 Portion of offsetting collections (cash) credited to expired accounts	7	7	
9000 Outlays	175	175	
9502 Unpaid obligation, end of year	68	68	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 746

Agency : Department of Justice
Bureau : General Administration
Account: Justice information sharing technology
011-03-0134

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	22	22	
2140 Unobligated balance carried forward, start of year	3	3	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	7	6	1
4000 Appropriation	25	25	
7240 Obligated balance, start of year	19	19	
7320 Total outlays (gross)	-25	-25	
7440 Obligated balance, end of year	15	15	
8690 Outlays from new discretionary authority	7	7	
8693 Outlays from discretionary balances	18	18	
9000 Outlays	25	25	
9502 Unpaid obligation, end of year	16	16	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 747

Agency : Department of Justice
Bureau : General Administration
Account: Legal activities office automation
011-03-0137

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	49	49	
2140 Unobligated balance carried forward, start of year	21	21	
2210 Resources available from recoveries of prior year obligations	4	4	
2398 Unobligated balance expiring or withdrawn	-1	0	-1
2440 Unobligated balance carried forward, end of year	26	26	
4000 Appropriation	41	41	
4035 Appropriation permanently reduced	-1	-1	
6800 Offsetting collections (cash)	25	25	
6810 Change in uncollected customer payments from Federal sources (unexpired)	-14	-14	
7240 Obligated balance, start of year	6	6	
7320 Total outlays (gross)	-43	-43	
7440 Obligated balance, end of year	22	22	
8690 Outlays from new discretionary authority	29	12	17
8693 Outlays from discretionary balances	14	31	-17
8800 Federal sources	-25	-25	
9000 Outlays	18	18	
9502 Unpaid obligation, end of year	28	28	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 748

Agency : Department of Justice
Bureau : General Administration
Account: Narrowband communications/Integrated wireless network
011-03-0132

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	123	123	
2140 Unobligated balance carried forward, start of year	23	23	
2210 Resources available from recoveries of prior year obligations	16	16	
2398 Unobligated balance expiring or withdrawn	-3	-3	
2440 Unobligated balance carried forward, end of year	49	50	-1
4000 Appropriation	100	100	
4035 Appropriation permanently reduced	-1	-1	
4200 Transferred from other accounts [Treas Acct]	13	13	
6800 Offsetting collections (cash)	2	2	
6810 Change in uncollected customer payments from Federal sources (unexpired)	22	22	
7240 Obligated balance, start of year	130	130	
7320 Total outlays (gross)	-138	-138	
7340 Adjustments in expired accounts (net)	-5	-5	
7440 Obligated balance, end of year	72	72	
8690 Outlays from new discretionary authority	107	47	60
8693 Outlays from discretionary balances	31	91	-60
8800 Federal sources	-2	-2	
9000 Outlays	136	136	
9502 Unpaid obligation, end of year	94	94	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 749

Agency : Department of Justice
Bureau : General Administration
Account: Counterterrorism fund
011-03-0130

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	13	13	
2440 Unobligated balance carried forward, end of year	12	12	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	0	-1	1
8693 Outlays from discretionary balances	0	1	-1
9000 Outlays	1	1	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 750

Agency : Department of Justice
Bureau : General Administration
Account: Telecommunications carrier compliance fund
011-03-0202

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	44	44	
2440 Unobligated balance carried forward, end of year	45	45	
7240 Obligated balance, start of year	8	8	
7320 Total outlays (gross)	-8	-8	
8693 Outlays from discretionary balances	8	8	
9000 Outlays	8	8	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 751

Agency : Department of Justice
Bureau : General Administration
Account: Administrative review and appeals
011-03-0339

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	210	210	
4000 Appropriation	204	204	
4035 Appropriation permanently reduced	-3	-3	
6800 Offsetting collections (cash)	8	8	
6810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	21	21	
7320 Total outlays (gross)	-208	-207	-1
7340 Adjustments in expired accounts (net)	3	3	
7410 Change in uncollected customer payments from Federal sources (expired)	1	1	
7440 Obligated balance, end of year	26	26	
8690 Outlays from new discretionary authority	187	185	2
8693 Outlays from discretionary balances	21	22	-1
8800 Federal sources	-9	-9	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	198	198	
9502 Unpaid obligation, end of year	27	27	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 752

Agency : Department of Justice
Bureau : General Administration
Account: Detention trustee
011-03-0136

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,043	1,043	
2140 Unobligated balance carried forward, start of year	5	5	
2210 Resources available from recoveries of prior year obligations	4	4	
2222 Unobligated balance transferred from other accounts [Treas Acct]	3	3	
2440 Unobligated balance carried forward, end of year	30	30	
4000 Appropriation	1,070	1,070	
4035 Appropriation permanently reduced	-12	-12	
6800 Offsetting collections (cash)	2	2	
6810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	88	88	
7320 Total outlays (gross)	-1,019	-1,018	-1
7440 Obligated balance, end of year	107	107	
8690 Outlays from new discretionary authority	902	933	-31
8693 Outlays from discretionary balances	117	85	32
8800 Federal sources	-2	-2	
9000 Outlays	1,016	1,016	
9502 Unpaid obligation, end of year	130	116	14

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 753

Agency : Department of Justice
Bureau : General Administration
Account: Office of Inspector General
011-03-0328

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	79	79	
4000 Appropriation	64	64	
4035 Appropriation permanently reduced	-1	-1	
4200 Transferred from other accounts [Treas Acct]	1	0	1
6800 Offsetting collections (cash)	9	9	
6810 Change in uncollected customer payments from Federal sources (unexpired)	7	7	
6862 Transferred from other accounts [Treas Acct]	0	1	-1
7240 Obligated balance, start of year	6	6	
7320 Total outlays (gross)	-80	-79	-1
7340 Adjustments in expired accounts (net)	-1	-1	
7410 Change in uncollected customer payments from Federal sources (expired)	9	8	1
7440 Obligated balance, end of year	6	6	
8690 Outlays from new discretionary authority	77	67	10
8693 Outlays from discretionary balances	3	12	-9
8800 Federal sources	-16	-16	
8896 Portion of offsetting collections (cash) credited to expired accounts	7	8	-1
9000 Outlays	63	63	
9502 Unpaid obligation, end of year	13	13	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 754

Agency : Department of Justice
Bureau : General Administration
Account: Working capital fund
011-03-4526

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,186	1,186	
2140 Unobligated balance carried forward, start of year	220	220	
2210 Resources available from recoveries of prior year obligations	22	22	
2230 Expired unobligated balance transfer to unexpired account	96	96	
2440 Unobligated balance carried forward, end of year	161	161	
4036 Unobligated balance permanently reduced	-60	-60	
6900 Offsetting collections (cash)	1,026	1,026	
6910 Change in uncollected customer payments from Federal sources (unexpired)	43	42	1
7240 Obligated balance, start of year	197	197	
7320 Total outlays (gross)	-1,159	-1,159	
7440 Obligated balance, end of year	159	159	
8697 Outlays from new mandatory authority	872	872	
8698 Outlays from mandatory balances	287	286	1
8800 Federal sources	-1,026	-1,026	
9000 Outlays	132	132	
9502 Unpaid obligation, end of year	366	366	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 755

Agency : Department of Justice
Bureau : United States Parole Commission
Account: Salaries and expenses
011-04-1061

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10	10	
4000 Appropriation	10	11	-1
7320 Total outlays (gross)	-11	-10	-1
7440 Obligated balance, end of year	-1	1	-2
8690 Outlays from new discretionary authority	9	10	-1
8693 Outlays from discretionary balances	2	1	1
9000 Outlays	10	10	
9502 Unpaid obligation, end of year	1	1	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 756

Agency : Department of Justice
Bureau : Legal Activities and U.S. Marshals
Account: Salaries and expenses, General Legal Activities
011-05-0128

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,009	1,009	
2140 Unobligated balance carried forward, start of year	2	2	
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	4	-4
2230 Expired unobligated balance transfer to unexpired account	4	0	4
2398 Unobligated balance expiring or withdrawn	-15	-15	
2440 Unobligated balance carried forward, end of year	2	2	
4000 Appropriation	634	634	
4035 Appropriation permanently reduced	-8	-8	
4100 Transferred to other accounts [Treas Acct]	-1	-1	
6800 Offsetting collections (cash)	208	208	
6810 Change in uncollected customer payments from Federal sources (unexpired)	187	187	
7240 Obligated balance, start of year	13	13	
7320 Total outlays (gross)	-989	-988	-1
7340 Adjustments in expired accounts (net)	-38	-38	
7410 Change in uncollected customer payments from Federal sources (expired)	235	235	
7440 Obligated balance, end of year	43	43	
8690 Outlays from new discretionary authority	786	785	1
8693 Outlays from discretionary balances	203	203	
8800 Federal sources	-409	-409	
8896 Portion of offsetting collections (cash) credited to expired accounts	201	201	
9000 Outlays	579	579	
9502 Unpaid obligation, end of year	270	270	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 757

Agency : Department of Justice
Bureau : Legal Activities and U.S. Marshals
Account: Salaries and expenses, Antitrust Division
011-05-0319

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	139	139	
2140 Unobligated balance carried forward, start of year	8	8	
2440 Unobligated balance carried forward, end of year	107	107	
4000 Appropriation	139	139	
6800 Offsetting collections (cash)	99	99	
7240 Obligated balance, start of year	5	5	
7320 Total outlays (gross)	-136	-137	1
7440 Obligated balance, end of year	8	8	
8690 Outlays from new discretionary authority	122	99	23
8693 Outlays from discretionary balances	14	38	-24
8800 Federal sources	-99	-99	
9000 Outlays	38	38	
9502 Unpaid obligation, end of year	16	16	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 758

Agency : Department of Justice
Bureau : Legal Activities and U.S. Marshals
Account: Salaries and expenses, United States Attorneys
011-05-0322

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,771	1,771	
2140 Unobligated balance carried forward, start of year	24	24	
2210 Resources available from recoveries of prior year obligations	1	1	
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	5	-5
2230 Expired unobligated balance transfer to unexpired account	4	0	4
2398 Unobligated balance expiring or withdrawn	-3	-3	
2440 Unobligated balance carried forward, end of year	26	26	
4000 Appropriation	1,563	1,563	
4035 Appropriation permanently reduced	-21	-21	
4200 Transferred from other accounts [Treas Acct]	2	2	
6800 Offsetting collections (cash)	208	208	
6810 Change in uncollected customer payments from Federal sources (unexpired)	19	19	
7240 Obligated balance, start of year	108	108	
7320 Total outlays (gross)	-1,754	-1,755	1
7340 Adjustments in expired accounts (net)	-2	-2	
7410 Change in uncollected customer payments from Federal sources (expired)	50	51	-1
7440 Obligated balance, end of year	153	153	
8690 Outlays from new discretionary authority	1,649	1,616	33
8693 Outlays from discretionary balances	105	139	-34
8800 Federal sources	-258	-258	
8896 Portion of offsetting collections (cash) credited to expired accounts	50	50	
9000 Outlays	1,496	1,496	
9502 Unpaid obligation, end of year	175	175	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 759

Agency : Department of Justice
Bureau : Legal Activities and U.S. Marshals
Account: Salaries and expenses, Foreign Claims Settlement Commission
011-05-0100

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
4000 Appropriation	1	1	
7320 Total outlays (gross)	-1	-1	
8690 Outlays from new discretionary authority	1	1	
9000 Outlays	1	1	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 760

Agency : Department of Justice
Bureau : Legal Activities and U.S. Marshals
Account: Salaries and expenses, United States Marshals Service
011-05-0324

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,843	1,843	
2140 Unobligated balance carried forward, start of year	13	13	
2210 Resources available from recoveries of prior year obligations	10	10	
2398 Unobligated balance expiring or withdrawn	-2	-2	
2440 Unobligated balance carried forward, end of year	28	28	
4000 Appropriation	764	764	
4035 Appropriation permanently reduced	-10	-10	
4100 Transferred to other accounts [Treas Acct]	-1	-13	12
4200 Transferred from other accounts [Treas Acct]	1	12	-11
6800 Offsetting collections (cash)	1,026	1,026	
6810 Change in uncollected customer payments from Federal sources (unexpired)	71	71	
7240 Obligated balance, start of year	165	165	
7320 Total outlays (gross)	-1,804	-1,805	1
7340 Adjustments in expired accounts (net)	-1	-1	
7410 Change in uncollected customer payments from Federal sources (expired)	27	27	
7440 Obligated balance, end of year	148	148	
8690 Outlays from new discretionary authority	1,750	1,742	8
8693 Outlays from discretionary balances	54	62	-8
8800 Federal sources	-1,050	-1,050	
8840 Non-Federal sources	-3	-3	
8896 Portion of offsetting collections (cash) credited to expired accounts	27	27	
9000 Outlays	752	752	
9502 Unpaid obligation, end of year	319	319	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 761

Agency : Department of Justice
Bureau : Legal Activities and U.S. Marshals
Account: Construction
011-05-0133

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2210 Resources available from recoveries of prior year obligations	4	4	
2440 Unobligated balance carried forward, end of year	9	9	
4000 Appropriation	6	6	
7240 Obligated balance, start of year	47	47	
7320 Total outlays (gross)	-6	-6	
7440 Obligated balance, end of year	37	37	
8690 Outlays from new discretionary authority	6	0	6
8693 Outlays from discretionary balances	0	6	-6
9000 Outlays	6	6	
9502 Unpaid obligation, end of year	37	37	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 762

Agency : Department of Justice
Bureau : Legal Activities and U.S. Marshals
Account: Federal prisoner detention
011-05-1020

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	6	6	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-3	0	-3
2440 Unobligated balance carried forward, end of year	3	3	
4100 Transferred to other accounts [Treas Acct]	0	-3	3
7240 Obligated balance, start of year	10	10	
7320 Total outlays (gross)	-4	-4	
7440 Obligated balance, end of year	6	6	
8693 Outlays from discretionary balances	4	4	
9000 Outlays	4	4	
9502 Unpaid obligation, end of year	6	6	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 763

Agency : Department of Justice
Bureau : Legal Activities and U.S. Marshals
Account: Fees and expenses of witnesses
011-05-0311

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	159	159	
2140 Unobligated balance carried forward, start of year	63	63	
2210 Resources available from recoveries of prior year obligations	14	14	
2440 Unobligated balance carried forward, end of year	97	97	
6000 Appropriation	178	178	
6910 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	119	119	
7320 Total outlays (gross)	-138	-138	
7440 Obligated balance, end of year	125	125	
8697 Outlays from new mandatory authority	138	138	
8800 Federal sources	-1	0	-1
8896 Portion of offsetting collections (cash) credited to expired accounts	1	0	1
9000 Outlays	138	138	
9502 Unpaid obligation, end of year	126	126	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 764

Agency : Department of Justice
Bureau : Legal Activities and U.S. Marshals
Account: Salaries and expenses, Community Relations Service
011-05-0500

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10	10	
4000 Appropriation	10	10	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-10	-9	-1
7440 Obligated balance, end of year	1	1	
8690 Outlays from new discretionary authority	9	8	1
8693 Outlays from discretionary balances	1	1	
9000 Outlays	9	9	
9502 Unpaid obligation, end of year	2	2	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 765

Agency : Department of Justice
Bureau : Legal Activities and U.S. Marshals
Account: Independent counsel
011-05-0327

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2398 Unobligated balance expiring or withdrawn	-1	-1	
6000 Appropriation	4	4	
7320 Total outlays (gross)	-3	-3	
8697 Outlays from new mandatory authority	4	3	1
8698 Outlays from mandatory balances	-1	0	-1
9000 Outlays	3	3	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 766

Agency : Department of Justice
Bureau : Legal Activities and U.S. Marshals
Account: September 11th victim compensation (general fund)
011-05-0340

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	13	13	
6000 Appropriation	12	12	
6900 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-13	-13	
7440 Obligated balance, end of year	1	1	
8697 Outlays from new mandatory authority	13	13	
8800 Federal sources	-1	-1	
9000 Outlays	12	12	
9502 Unpaid obligation, end of year	1	1	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 767

Agency : Department of Justice
Bureau : Legal Activities and U.S. Marshals
Account: United States trustee system fund
011-05-5073

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	175	175	
2140 Unobligated balance carried forward, start of year	3	3	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	4	2	2
4020 Appropriation (special fund)	174	174	
6800 Offsetting collections (cash)	2	2	
6810 Change in uncollected customer payments from Federal sources (unexpired)	-1	-1	
7240 Obligated balance, start of year	22	22	
7320 Total outlays (gross)	-177	-178	1
7440 Obligated balance, end of year	20	20	
8690 Outlays from new discretionary authority	175	158	17
8693 Outlays from discretionary balances	2	20	-18
8800 Federal sources	-2	-2	
9000 Outlays	177	177	
9201 Total investments, start of year: Federal securities: Par value	245	245	
9202 Total investments, end of year: Federal securities: Par value	260	260	
9502 Unpaid obligation, end of year	20	20	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 768

Agency : Department of Justice
Bureau : Legal Activities and U.S. Marshals
Account: Assets forfeiture fund
011-05-5042

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	605	605	
2140 Unobligated balance carried forward, start of year	301	301	
2210 Resources available from recoveries of prior year obligations	22	22	
2440 Unobligated balance carried forward, end of year	261	262	-1
4020 Appropriation (special fund)	21	21	
6020 Appropriation (special fund)	619	619	
6038 Unobligated balance temporarily reduced	-102	-102	
6900 Offsetting collections (cash)	2	2	
6910 Change in uncollected customer payments from Federal sources (unexpired)	3	3	
7240 Obligated balance, start of year	173	173	
7320 Total outlays (gross)	-583	-583	
7440 Obligated balance, end of year	170	170	
8690 Outlays from new discretionary authority	12	12	
8693 Outlays from discretionary balances	11	11	
8697 Outlays from new mandatory authority	452	452	
8698 Outlays from mandatory balances	108	108	
8800 Federal sources	-2	-2	
9000 Outlays	581	581	
9201 Total investments, start of year: Federal securities: Par value	528	528	
9202 Total investments, end of year: Federal securities: Par value	489	489	
9502 Unpaid obligation, end of year	176	176	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 769

Agency : Department of Justice
Bureau : Legal Activities and U.S. Marshals
Account: Justice prisoner and alien transportation system fund, U.S. Mars
011-05-4575

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	88	88	
2140 Unobligated balance carried forward, start of year	30	30	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	31	31	
6800 Offsetting collections (cash)	99	99	
6810 Change in uncollected customer payments from Federal sources (unexpired)	-12	-12	
7240 Obligated balance, start of year	-15	-15	
7320 Total outlays (gross)	-87	-88	1
7440 Obligated balance, end of year	-4	-5	1
8690 Outlays from new discretionary authority	79	0	79
8693 Outlays from discretionary balances	8	88	-80
8800 Federal sources	-99	-99	
9000 Outlays	-11	-11	
9502 Unpaid obligation, end of year	12	12	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 770

Agency : Department of Justice
Bureau : Radiation Exposure Compensation
Account: Payment to radiation exposure compensation trust fund
011-06-0333

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	92	92	
4000 Appropriation	28	28	
4035 Appropriation permanently reduced	-1	0	-1
6000 Appropriation	65	65	
7320 Total outlays (gross)	-92	-92	
8690 Outlays from new discretionary authority	27	27	
8697 Outlays from new mandatory authority	65	65	
9000 Outlays	92	92	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 771

Agency : Department of Justice
Bureau : Radiation Exposure Compensation
Account: Radiation exposure compensation trust fund
011-06-8116

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	91	91	
2140 Unobligated balance carried forward, start of year	1	1	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	3	3	
6026 Appropriation (trust fund)	92	92	
7240 Obligated balance, start of year	11	11	
7320 Total outlays (gross)	-96	-96	
7440 Obligated balance, end of year	5	5	
8697 Outlays from new mandatory authority	92	86	6
8698 Outlays from mandatory balances	4	9	-5
9000 Outlays	96	96	
9502 Unpaid obligation, end of year	5	5	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 772

Agency : Department of Justice
Bureau : Interagency Law Enforcement
Account: Interagency crime and drug enforcement
011-07-0323

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	555	555	
2140 Unobligated balance carried forward, start of year	25	25	
2210 Resources available from recoveries of prior year obligations	9	9	
2398 Unobligated balance expiring or withdrawn	-11	-11	
2440 Unobligated balance carried forward, end of year	20	20	
4000 Appropriation	561	561	
4035 Appropriation permanently reduced	-7	-7	
4100 Transferred to other accounts [Treas Acct]	-2	-2	
7240 Obligated balance, start of year	166	166	
7320 Total outlays (gross)	-644	-644	
7440 Obligated balance, end of year	69	69	
8690 Outlays from new discretionary authority	516	468	48
8693 Outlays from discretionary balances	128	175	-47
9000 Outlays	644	644	
9502 Unpaid obligation, end of year	69	69	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 773

Agency : Department of Justice
Bureau : Federal Bureau of Investigation
Account: Salaries and expenses
011-10-0200

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5,788	5,788	
2140 Unobligated balance carried forward, start of year	49	49	
2210 Resources available from recoveries of prior year obligations	24	24	
2398 Unobligated balance expiring or withdrawn	-179	-179	
2440 Unobligated balance carried forward, end of year	101	101	
4000 Appropriation	5,279	5,279	
4035 Appropriation permanently reduced	-70	-70	
4100 Transferred to other accounts [Treas Acct]	-8	-7	-1
4200 Transferred from other accounts [Treas Acct]	4	3	1
5000 Reappropriation	66	66	
6800 Offsetting collections (cash)	555	555	
6810 Change in uncollected customer payments from Federal sources (unexpired)	169	169	
7240 Obligated balance, start of year	1,131	1,131	
7320 Total outlays (gross)	-5,835	-5,835	
7340 Adjustments in expired accounts (net)	-38	-38	
7410 Change in uncollected customer payments from Federal sources (expired)	227	227	
7440 Obligated balance, end of year	1,080	1,080	
8690 Outlays from new discretionary authority	4,630	4,685	-55
8693 Outlays from discretionary balances	1,205	1,149	56
8800 Federal sources	-649	-649	
8840 Non-Federal sources	-120	-120	
8896 Portion of offsetting collections (cash) credited to expired accounts	214	214	
9000 Outlays	5,066	5,066	
9502 Unpaid obligation, end of year	1,643	1,363	280

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 774

Agency : Department of Justice
Bureau : Federal Bureau of Investigation
Account: Foreign terrorist tracking task force
011-10-0204

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	44	44	
7320 Total outlays (gross)	-24	-24	
7410 Change in uncollected customer payments from Federal sources (expired)	3	3	
7440 Obligated balance, end of year	23	23	
8693 Outlays from discretionary balances	24	24	
8800 Federal sources	-3	-3	
8896 Portion of offsetting collections (cash) credited to expired accounts	3	3	
9000 Outlays	21	21	
9502 Unpaid obligation, end of year	23	23	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 775

Agency : Department of Justice
Bureau : Federal Bureau of Investigation
Account: Construction
011-10-0203

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	16	16	
2140 Unobligated balance carried forward, start of year	30	30	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	25	24	1
4000 Appropriation	10	10	
7240 Obligated balance, start of year	23	23	
7320 Total outlays (gross)	-22	-23	1
7440 Obligated balance, end of year	16	16	
8690 Outlays from new discretionary authority	1	0	1
8693 Outlays from discretionary balances	21	23	-2
9000 Outlays	23	23	
9502 Unpaid obligation, end of year	16	16	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 776

Agency : Department of Justice
Bureau : Drug Enforcement Administration
Account: Salaries and expenses
011-12-1100

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,067	2,067	
2140 Unobligated balance carried forward, start of year	64	64	
2210 Resources available from recoveries of prior year obligations	6	6	
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	48	-48
2398 Unobligated balance expiring or withdrawn	-29	-29	
2440 Unobligated balance carried forward, end of year	31	31	
4000 Appropriation	1,661	1,661	
4035 Appropriation permanently reduced	-22	-22	
4100 Transferred to other accounts [Treas Acct]	-2	-2	
4200 Transferred from other accounts [Treas Acct]	19	19	
5000 Reappropriation	48	0	48
6800 Offsetting collections (cash)	266	266	
6810 Change in uncollected customer payments from Federal sources (unexpired)	87	87	
7240 Obligated balance, start of year	324	324	
7320 Total outlays (gross)	-2,014	-2,014	
7340 Adjustments in expired accounts (net)	-46	-46	
7410 Change in uncollected customer payments from Federal sources (expired)	126	126	
7440 Obligated balance, end of year	364	364	
8690 Outlays from new discretionary authority	1,608	1,608	
8693 Outlays from discretionary balances	406	406	
8800 Federal sources	-381	-381	
8840 Non-Federal sources	-1	-1	
8896 Portion of offsetting collections (cash) credited to expired accounts	116	116	
9000 Outlays	1,632	1,632	
9502 Unpaid obligation, end of year	469	469	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 777

Agency : Department of Justice
Bureau : Drug Enforcement Administration
Account: Construction
011-12-1101

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
7240 Obligated balance, start of year	2	2	
7440 Obligated balance, end of year	2	2	
9502 Unpaid obligation, end of year	2	2	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 778

Agency : Department of Justice
Bureau : Drug Enforcement Administration
Account: Diversion control fee account
011-12-5131

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	143	143	
2140 Unobligated balance carried forward, start of year	13	13	
2210 Resources available from recoveries of prior year obligations	5	5	
2440 Unobligated balance carried forward, end of year	11	11	
6020 Appropriation (special fund)	138	138	
6045 Portion precluded from obligation	-2	-2	
7240 Obligated balance, start of year	27	27	
7320 Total outlays (gross)	-126	-126	
7440 Obligated balance, end of year	39	39	
8697 Outlays from new mandatory authority	106	106	
8698 Outlays from mandatory balances	20	20	
9000 Outlays	126	126	
9502 Unpaid obligation, end of year	39	39	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 779

Agency : Department of Justice
Bureau : Bureau of Alcohol, Tobacco, Firearms, and Explosives
Account: Salaries and expenses
011-14-0700

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	921	921	
2140 Unobligated balance carried forward, start of year	5	5	
2210 Resources available from recoveries of prior year obligations	1	1	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	9	10	-1
4000 Appropriation	894	894	
4035 Appropriation permanently reduced	-12	-12	
4100 Transferred to other accounts [Treas Acct]	-1	-1	
4200 Transferred from other accounts [Treas Acct]	1	1	
6800 Offsetting collections (cash)	20	20	
6810 Change in uncollected customer payments from Federal sources (unexpired)	23	23	
7240 Obligated balance, start of year	166	166	
7320 Total outlays (gross)	-903	-903	
7340 Adjustments in expired accounts (net)	-15	-15	
7410 Change in uncollected customer payments from Federal sources (expired)	24	24	
7440 Obligated balance, end of year	169	170	-1
8690 Outlays from new discretionary authority	774	774	
8693 Outlays from discretionary balances	129	129	
8800 Federal sources	-43	-43	
8896 Portion of offsetting collections (cash) credited to expired accounts	23	23	
9000 Outlays	860	860	
9502 Unpaid obligation, end of year	201	201	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 780

Agency : Department of Justice
Bureau : Bureau of Alcohol, Tobacco, Firearms, and Explosives
Account: Violent crime reduction program
011-14-8528

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2140 Unobligated balance carried forward, start of year	4	4	
2440 Unobligated balance carried forward, end of year	1	1	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-5	-5	
7440 Obligated balance, end of year	1	1	
8693 Outlays from discretionary balances	5	5	
9000 Outlays	5	5	
9502 Unpaid obligation, end of year	1	1	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 781

Agency : Department of Justice
Bureau : Federal Prison System
Account: Salaries and expenses
011-20-1060

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,647	4,647	
2140 Unobligated balance carried forward, start of year	4	4	
2230 Expired unobligated balance transfer to unexpired account	50	50	
2398 Unobligated balance expiring or withdrawn	-20	-20	
2440 Unobligated balance carried forward, end of year	2	2	
4000 Appropriation	4,633	4,633	
4035 Appropriation permanently reduced	-62	-62	
4100 Transferred to other accounts [Treas Acct]	-64	-64	
4200 Transferred from other accounts [Treas Acct]	64	64	
6800 Offsetting collections (cash)	27	27	
6810 Change in uncollected customer payments from Federal sources (unexpired)	17	17	
7240 Obligated balance, start of year	454	454	
7320 Total outlays (gross)	-4,603	-4,603	
7340 Adjustments in expired accounts (net)	3	3	
7410 Change in uncollected customer payments from Federal sources (expired)	29	29	
7440 Obligated balance, end of year	513	513	
8690 Outlays from new discretionary authority	4,196	4,083	113
8693 Outlays from discretionary balances	407	521	-114
8840 Non-Federal sources	-56	-56	
8896 Portion of offsetting collections (cash) credited to expired accounts	29	29	
9000 Outlays	4,548	4,548	
9502 Unpaid obligation, end of year	533	533	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 782

Agency : Department of Justice
Bureau : Federal Prison System
Account: Buildings and facilities
011-20-1003

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	341	341	
2140 Unobligated balance carried forward, start of year	573	573	
2440 Unobligated balance carried forward, end of year	437	437	
4000 Appropriation	208	208	
4035 Appropriation permanently reduced	-3	-3	
7240 Obligated balance, start of year	431	431	
7320 Total outlays (gross)	-444	-445	1
7440 Obligated balance, end of year	328	328	
8690 Outlays from new discretionary authority	26	0	26
8693 Outlays from discretionary balances	418	445	-27
9000 Outlays	445	445	
9502 Unpaid obligation, end of year	328	328	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 783

Agency : Department of Justice
Bureau : Federal Prison System
Account: Federal Prison Industries, Incorporated
011-20-4500

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	738	738	
2140 Unobligated balance carried forward, start of year	72	72	
2440 Unobligated balance carried forward, end of year	177	177	
6900 Offsetting collections (cash)	866	866	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-23	-23	
7240 Obligated balance, start of year	112	112	
7320 Total outlays (gross)	-716	-716	
7440 Obligated balance, end of year	157	157	
8697 Outlays from new mandatory authority	716	716	
8800 Federal sources	-860	-860	
8820 Interest on Federal securities	-6	-6	
9000 Outlays	-150	-150	
9201 Total investments, start of year: Federal securities: Par value	159	0	159
9202 Total investments, end of year: Federal securities: Par value	294	294	
9502 Unpaid obligation, end of year	205	205	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 784

Agency : Department of Justice
Bureau : Federal Prison System
Account: Commissary funds, Federal prisons (trust revolving fund)
011-20-8408

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	267	267	
2140 Unobligated balance carried forward, start of year	39	39	
2440 Unobligated balance carried forward, end of year	35	35	
6900 Offsetting collections (cash)	263	263	
6910 Change in uncollected customer payments from Federal sources (unexpired)	0	1	-1
7240 Obligated balance, start of year	21	21	
7320 Total outlays (gross)	-267	-265	-2
7440 Obligated balance, end of year	21	21	
8697 Outlays from new mandatory authority	259	0	259
8698 Outlays from mandatory balances	8	265	-257
8820 Interest on Federal securities	-1	-1	
8840 Non-Federal sources	-262	-262	
9000 Outlays	2	2	
9502 Unpaid obligation, end of year	23	23	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 785

Agency : Department of Justice
Bureau : Office of Justice Programs
Account: Justice assistance
011-21-0401

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	407	407	
2140 Unobligated balance carried forward, start of year	47	47	
2210 Resources available from recoveries of prior year obligations	20	20	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-2	-2	
2440 Unobligated balance carried forward, end of year	65	66	-1
4000 Appropriation	228	228	
4035 Appropriation permanently reduced	-3	-5	2
4036 Unobligated balance permanently reduced	-2	0	-2
4200 Transferred from other accounts [Treas Acct]	70	70	
6800 Offsetting collections (cash)	102	102	
6810 Change in uncollected customer payments from Federal sources (unexpired)	12	12	
7240 Obligated balance, start of year	655	655	
7320 Total outlays (gross)	-502	-503	1
7440 Obligated balance, end of year	528	528	
8690 Outlays from new discretionary authority	179	0	179
8693 Outlays from discretionary balances	323	503	-180
8800 Federal sources	-102	-102	
9000 Outlays	400	400	
9502 Unpaid obligation, end of year	541	541	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 786

Agency : Department of Justice
Bureau : Office of Justice Programs
Account: State and local law enforcement assistance
011-21-0404

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,226	1,226	
2140 Unobligated balance carried forward, start of year	233	233	
2210 Resources available from recoveries of prior year obligations	76	76	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-27	-27	
2440 Unobligated balance carried forward, end of year	475	474	1
4000 Appropriation	1,296	1,296	
4035 Appropriation permanently reduced	-18	-47	29
4036 Unobligated balance permanently reduced	-29	0	-29
4100 Transferred to other accounts [Treas Acct]	-54	-54	
6800 Offsetting collections (cash)	224	224	
7240 Obligated balance, start of year	3,542	3,542	
7320 Total outlays (gross)	-1,779	-1,779	
7331 Obligated balance transferred to other accounts [Treas Acct]	-210	-210	
7440 Obligated balance, end of year	2,703	2,703	
8690 Outlays from new discretionary authority	487	1,905	-1,418
8693 Outlays from discretionary balances	1,292	-126	1,418
8800 Federal sources	-220	-220	
8840 Non-Federal sources	-4	-3	-1
9000 Outlays	1,555	1,555	
9502 Unpaid obligation, end of year	2,712	2,712	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 787

Agency : Department of Justice
Bureau : Office of Justice Programs
Account: Weed and seed program fund
011-21-0334

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	68	68	
2140 Unobligated balance carried forward, start of year	6	6	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	9	9	
4000 Appropriation	62	62	
4035 Appropriation permanently reduced	-1	-1	
6800 Offsetting collections (cash)	8	8	
7240 Obligated balance, start of year	90	90	
7320 Total outlays (gross)	-58	-58	
7440 Obligated balance, end of year	98	98	
8690 Outlays from new discretionary authority	21	6	15
8693 Outlays from discretionary balances	37	52	-15
8800 Federal sources	-8	-8	
9000 Outlays	50	50	
9502 Unpaid obligation, end of year	98	98	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 788

Agency : Department of Justice
Bureau : Office of Justice Programs
Account: Community oriented policing services
011-21-0406

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	625	625	
2140 Unobligated balance carried forward, start of year	101	101	
2210 Resources available from recoveries of prior year obligations	112	112	
2440 Unobligated balance carried forward, end of year	113	114	-1
4000 Appropriation	606	606	
4035 Appropriation permanently reduced	-8	-8	
4036 Unobligated balance permanently reduced	-99	-99	
6800 Offsetting collections (cash)	26	26	
7240 Obligated balance, start of year	1,814	1,814	
7320 Total outlays (gross)	-957	-957	
7440 Obligated balance, end of year	1,370	1,369	1
8690 Outlays from new discretionary authority	281	281	
8693 Outlays from discretionary balances	676	676	
8800 Federal sources	-26	-26	
9000 Outlays	931	931	
9502 Unpaid obligation, end of year	1,369	1,369	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 789

Agency : Department of Justice
Bureau : Office of Justice Programs
Account: Violence against women prevention and prosecution programs
011-21-0409

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	373	373	
2140 Unobligated balance carried forward, start of year	17	17	
2210 Resources available from recoveries of prior year obligations	9	9	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-2	2
2222 Unobligated balance transferred from other accounts [Treas Acct]	29	30	-1
2440 Unobligated balance carried forward, end of year	65	65	
4000 Appropriation	387	387	
4035 Appropriation permanently reduced	-5	-5	
6800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	312	312	
7320 Total outlays (gross)	-234	-234	
7332 Obligated balance transferred from other accounts [Treas Acct]	210	210	
7440 Obligated balance, end of year	652	652	
8690 Outlays from new discretionary authority	85	48	37
8693 Outlays from discretionary balances	149	186	-37
8800 Federal sources	-1	-1	
9000 Outlays	233	233	
9502 Unpaid obligation, end of year	652	652	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 790

Agency : Department of Justice
Bureau : Office of Justice Programs
Account: Juvenile justice programs
011-21-0405

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	369	369	
2140 Unobligated balance carried forward, start of year	58	58	
2210 Resources available from recoveries of prior year obligations	16	16	
2440 Unobligated balance carried forward, end of year	65	64	1
4000 Appropriation	384	384	
4035 Appropriation permanently reduced	-5	-9	4
4036 Unobligated balance permanently reduced	-4	0	-4
4100 Transferred to other accounts [Treas Acct]	-16	-16	
6800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	685	685	
7320 Total outlays (gross)	-367	-368	1
7440 Obligated balance, end of year	671	671	
8690 Outlays from new discretionary authority	80	368	-288
8693 Outlays from discretionary balances	287	0	287
8800 Federal sources	-1	-1	
9000 Outlays	367	367	
9502 Unpaid obligation, end of year	671	671	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 791

Agency : Department of Justice
Bureau : Office of Justice Programs
Account: Public safety officers' benefits
011-21-0403

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	52	52	
2140 Unobligated balance carried forward, start of year	5	5	
2398 Unobligated balance expiring or withdrawn	-2	-2	
2440 Unobligated balance carried forward, end of year	6	6	
4000 Appropriation	6	6	
6000 Appropriation	49	49	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-51	-51	
7440 Obligated balance, end of year	3	3	
8690 Outlays from new discretionary authority	1	1	
8693 Outlays from discretionary balances	1	50	-49
8697 Outlays from new mandatory authority	49	0	49
9000 Outlays	51	51	
9502 Unpaid obligation, end of year	3	3	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 792

Agency : Department of Justice
Bureau : Office of Justice Programs
Account: Crime victims fund
011-21-5041

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	620	620	
2140 Unobligated balance carried forward, start of year	44	44	
2210 Resources available from recoveries of prior year obligations	6	6	
2440 Unobligated balance carried forward, end of year	52	53	-1
6020 Appropriation (special fund)	668	668	
6028 Appropriation (previously unavailable)	1,261	1,261	
6045 Portion precluded from obligation	-1,307	-1,307	
6100 Transferred to other accounts [Treas Acct]	0	-17	17
6962 Transferred from other accounts [Treas Acct]	0	17	-17
7240 Obligated balance, start of year	918	918	
7320 Total outlays (gross)	-605	-605	
7440 Obligated balance, end of year	927	926	1
8697 Outlays from new mandatory authority	24	0	24
8698 Outlays from mandatory balances	581	605	-24
9000 Outlays	605	605	
9502 Unpaid obligation, end of year	926	926	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Justice
Bureau : Violent Crime Reduction Trust Fund
Account: Violent crime reduction trust fund
011-30-8585

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	8	8	
2440 Unobligated balance carried forward, end of year	8	8	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 794

Agency : Department of Labor
Bureau : Employment and Training Administration
Account: Training and employment services
012-05-0174

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5,231	5,231	
2140 Unobligated balance carried forward, start of year	859	859	
2210 Resources available from recoveries of prior year obligations	29	29	
2398 Unobligated balance expiring or withdrawn	-3	-3	
2440 Unobligated balance carried forward, end of year	1,000	999	1
4000 Appropriation	2,896	2,896	
4035 Appropriation permanently reduced	-24	-24	
4100 Transferred to other accounts [Treas Acct]	0	-179	179
4200 Transferred from other accounts [Treas Acct]	0	179	-179
5500 Advance appropriation	2,466	2,466	
5535 Advance appropriation permanently reduced	-20	-20	
6020 Appropriation (special fund)	105	105	
6035 Appropriation permanently reduced	0	-100	100
6036 Unobligated balance permanently reduced	-100	0	-100
6800 Offsetting collections (cash)	23	23	
7240 Obligated balance, start of year	3,815	3,815	
7320 Total outlays (gross)	-5,348	-5,348	
7340 Adjustments in expired accounts (net)	-84	-84	
7440 Obligated balance, end of year	3,585	3,585	
8690 Outlays from new discretionary authority	1,856	2,008	-152
8693 Outlays from discretionary balances	3,432	3,341	91
8697 Outlays from new mandatory authority	1	0	1
8698 Outlays from mandatory balances	59	0	59
8800 Federal sources	-22	-22	
8840 Non-Federal sources	-2	-2	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	5,324	5,324	
9502 Unpaid obligation, end of year	3,585	3,585	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 795

Agency : Department of Labor
Bureau : Employment and Training Administration
Account: Welfare to work jobs
012-05-0177

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	62	62	
7320 Total outlays (gross)	-6	-6	
7340 Adjustments in expired accounts (net)	-56	-56	
8698 Outlays from mandatory balances	6	6	
9000 Outlays	6	6	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 796

Agency : Department of Labor
Bureau : Employment and Training Administration
Account: Community service employment for older Americans
012-05-0175

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	437	437	
4000 Appropriation	440	440	
4035 Appropriation permanently reduced	-4	-4	
7240 Obligated balance, start of year	373	373	
7320 Total outlays (gross)	-423	-423	
7340 Adjustments in expired accounts (net)	-3	-3	
7440 Obligated balance, end of year	384	384	
8690 Outlays from new discretionary authority	70	70	
8693 Outlays from discretionary balances	353	352	1
9000 Outlays	423	423	
9502 Unpaid obligation, end of year	384	384	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 797

Agency : Department of Labor
Bureau : Employment and Training Administration
Account: Federal unemployment benefits and allowances
012-05-0326

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	972	972	
2398 Unobligated balance expiring or withdrawn	-142	-142	
6000 Appropriation	1,057	1,057	
6900 Offsetting collections (cash)	57	57	
7240 Obligated balance, start of year	370	370	
7320 Total outlays (gross)	-860	-859	-1
7340 Adjustments in expired accounts (net)	-80	-80	
7440 Obligated balance, end of year	402	402	
8697 Outlays from new mandatory authority	712	711	1
8698 Outlays from mandatory balances	148	148	
8800 Federal sources	-15	-15	
8896 Portion of offsetting collections (cash) credited to expired accounts	-42	-42	
9000 Outlays	845	845	
9502 Unpaid obligation, end of year	402	402	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 798

Agency : Department of Labor
Bureau : Employment and Training Administration
Account: State unemployment insurance and employment service operations
012-05-0179

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,661	3,661	
2140 Unobligated balance carried forward, start of year	100	100	
2210 Resources available from recoveries of prior year obligations	10	10	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-2	0	-2
2440 Unobligated balance carried forward, end of year	97	97	
4000 Appropriation	142	142	
4035 Appropriation permanently reduced	-1	-1	
4100 Transferred to other accounts [Treas Acct]	0	-2	2
6800 Offsetting collections (cash)	2,900	2,901	-1
6810 Change in uncollected customer payments from Federal sources (unexpired)	609	609	
7240 Obligated balance, start of year	248	248	
7320 Total outlays (gross)	-3,625	-3,626	1
7340 Adjustments in expired accounts (net)	-15	-15	
7410 Change in uncollected customer payments from Federal sources (expired)	538	538	
7440 Obligated balance, end of year	188	187	1
8690 Outlays from new discretionary authority	3,310	2,249	1,061
8693 Outlays from discretionary balances	315	1,356	-1,041
8698 Outlays from mandatory balances	0	21	-21
8800 Federal sources	-3,423	-3,423	
8896 Portion of offsetting collections (cash) credited to expired accounts	523	523	
9000 Outlays	202	202	
9502 Unpaid obligation, end of year	1,594	1,594	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 799

Agency : Department of Labor
Bureau : Employment and Training Administration
Account: Advances to the Unemployment trust fund and other funds
012-05-0327

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2440 Unobligated balance carried forward, end of year	71	71	
6000 Appropriation	71	71	
6100 Transferred to other accounts [Treas Acct]	0	-446	446
6200 Transferred from other accounts [Treas Acct]	0	446	-446

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 800

Agency : Department of Labor
Bureau : Employment and Training Administration
Account: Program administration
012-05-0172

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	179	170	9
2140 Unobligated balance carried forward, start of year	2	0	2
2440 Unobligated balance carried forward, end of year	4	0	4
4000 Appropriation	114	114	
4035 Appropriation permanently reduced	-1	-1	
6020 Appropriation (special fund)	10	0	10
6800 Offsetting collections (cash)	58	58	
7240 Obligated balance, start of year	33	33	
7320 Total outlays (gross)	-185	-177	-8
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	26	25	1
8690 Outlays from new discretionary authority	158	151	7
8693 Outlays from discretionary balances	19	26	-7
8697 Outlays from new mandatory authority	8	0	8
8800 Federal sources	-58	-58	
9000 Outlays	127	119	8
9502 Unpaid obligation, end of year	25	25	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 801

Agency : Department of Labor
Bureau : Employment and Training Administration
Account: Workers compensation programs
012-05-0170

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	125	125	
7320 Total outlays (gross)	-3	-3	
7440 Obligated balance, end of year	122	122	
8693 Outlays from discretionary balances	3	3	
9000 Outlays	3	3	
9502 Unpaid obligation, end of year	122	122	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 802

Agency : Department of Labor
Bureau : Employment and Training Administration
Account: Unemployment trust fund
012-05-8042

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	36,131	36,131	
4026 Appropriation (trust fund)	3,751	3,751	
4037 Appropriation temporarily reduced	-31	-31	
6026 Appropriation (trust fund)	41,510	41,478	32
6045 Portion precluded from obligation	-9,098	-9,066	-32
7240 Obligated balance, start of year	1,336	1,336	
7320 Total outlays (gross)	-36,061	-36,061	
7440 Obligated balance, end of year	1,406	1,407	-1
8690 Outlays from new discretionary authority	3,011	2,591	420
8693 Outlays from discretionary balances	638	1,137	-499
8697 Outlays from new mandatory authority	32,412	32,333	79
9000 Outlays	36,061	36,061	
9201 Total investments, start of year: Federal securities: Par value	45,239	45,239	
9202 Total investments, end of year: Federal securities: Par value	54,806	54,806	
9502 Unpaid obligation, end of year	1,407	1,407	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 803

Agency : Department of Labor
Bureau : Employee Benefits Security Administration
Account: Salaries and expenses
012-11-1700

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	141	141	
4000 Appropriation	132	132	
4035 Appropriation permanently reduced	-1	-1	
6800 Offsetting collections (cash)	10	10	
7240 Obligated balance, start of year	40	40	
7320 Total outlays (gross)	-131	-131	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	49	49	
8690 Outlays from new discretionary authority	105	105	
8693 Outlays from discretionary balances	26	27	-1
8800 Federal sources	-10	-10	
9000 Outlays	121	121	
9502 Unpaid obligation, end of year	49	49	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 804

Agency : Department of Labor
Bureau : Pension Benefit Guaranty Corporation
Account: Pension benefit guaranty corporation fund
012-12-4204

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,592	3,592	
2140 Unobligated balance carried forward, start of year	12,459	12,459	
2440 Unobligated balance carried forward, end of year	12,344	12,343	1
6900 Offsetting collections (cash)	3,477	3,477	
7240 Obligated balance, start of year	105	105	
7320 Total outlays (gross)	-3,571	-3,571	
7440 Obligated balance, end of year	126	126	
8697 Outlays from new mandatory authority	3,477	3,571	-94
8698 Outlays from mandatory balances	94	0	94
8820 Interest on Federal securities	-958	-900	-58
8840 Non-Federal sources	-2,519	-2,577	58
9000 Outlays	94	94	
9201 Total investments, start of year: Federal securities: Par value	13,166	13,166	
9202 Total investments, end of year: Federal securities: Par value	12,997	12,997	
9502 Unpaid obligation, end of year	126	126	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 805

Agency : Department of Labor
Bureau : Employment Standards Administration
Account: Salaries and expenses
012-15-0105

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	435	442	-7
2140 Unobligated balance carried forward, start of year	0	2	-2
2440 Unobligated balance carried forward, end of year	27	4	23
4000 Appropriation	402	402	
4035 Appropriation permanently reduced	-3	-3	
6020 Appropriation (special fund)	29	10	19
6800 Offsetting collections (cash)	34	34	
7240 Obligated balance, start of year	45	45	
7320 Total outlays (gross)	-423	-431	8
7340 Adjustments in expired accounts (net)	-3	-3	
7440 Obligated balance, end of year	54	52	2
8690 Outlays from new discretionary authority	388	388	
8693 Outlays from discretionary balances	34	35	-1
8697 Outlays from new mandatory authority	1	6	-5
8698 Outlays from mandatory balances	0	2	-2
8800 Federal sources	-34	-35	1
8896 Portion of offsetting collections (cash) credited to expired accounts	0	1	-1
9000 Outlays	389	396	-7
9502 Unpaid obligation, end of year	53	53	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 806

Agency : Department of Labor
Bureau : Employment Standards Administration
Account: Special benefits
012-15-1521

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,519	2,519	
2140 Unobligated balance carried forward, start of year	1,106	1,106	
2440 Unobligated balance carried forward, end of year	1,180	1,181	-1
6000 Appropriation	233	233	
6900 Offsetting collections (cash)	2,303	2,303	
6910 Change in uncollected customer payments from Federal sources (unexpired)	57	57	
7240 Obligated balance, start of year	172	172	
7320 Total outlays (gross)	-2,518	-2,519	1
7440 Obligated balance, end of year	116	115	1
8697 Outlays from new mandatory authority	1,412	1,246	166
8698 Outlays from mandatory balances	1,106	1,273	-167
8800 Federal sources	-2,303	-2,303	
9000 Outlays	215	215	
9502 Unpaid obligation, end of year	173	173	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 807

Agency : Department of Labor
Bureau : Employment Standards Administration
Account: Energy employees occupational illness compensation fund
012-15-1523

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	618	618	
2140 Unobligated balance carried forward, start of year	46	46	
2440 Unobligated balance carried forward, end of year	24	24	
6000 Appropriation	594	594	
6900 Offsetting collections (cash)	2	2	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-617	-615	-2
7440 Obligated balance, end of year	2	4	-2
8697 Outlays from new mandatory authority	571	570	1
8698 Outlays from mandatory balances	46	45	1
8820 Interest on Federal securities	-2	-2	
9000 Outlays	613	613	
9201 Total investments, start of year: Federal securities: Par value	47	47	
9502 Unpaid obligation, end of year	4	4	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 808

Agency : Department of Labor
Bureau : Employment Standards Administration
Account: Administrative expenses, Energy employees occupational illness c
012-15-1524

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	143	143	
2140 Unobligated balance carried forward, start of year	82	82	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	28	28	
6000 Appropriation	89	89	
6035 Appropriation permanently reduced	-1	-1	
7240 Obligated balance, start of year	49	49	
7320 Total outlays (gross)	-121	-121	
7440 Obligated balance, end of year	71	71	
8697 Outlays from new mandatory authority	73	48	25
8698 Outlays from mandatory balances	48	73	-25
9000 Outlays	121	121	
9502 Unpaid obligation, end of year	71	71	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 809

Agency : Department of Labor
Bureau : Employment Standards Administration
Account: Special benefits for disabled coal miners
012-15-0169

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	349	349	
2140 Unobligated balance carried forward, start of year	19	19	
2440 Unobligated balance carried forward, end of year	35	34	1
6000 Appropriation	277	277	
6500 Advance appropriation	88	87	1
7240 Obligated balance, start of year	33	33	
7320 Total outlays (gross)	-353	-353	
7440 Obligated balance, end of year	29	29	
8697 Outlays from new mandatory authority	320	320	
8698 Outlays from mandatory balances	33	33	
9000 Outlays	353	353	
9502 Unpaid obligation, end of year	29	29	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 810

Agency : Department of Labor
Bureau : Employment Standards Administration
Account: Panama Canal Commission compensation fund
012-15-5155

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	6	
2140 Unobligated balance carried forward, start of year	76	76	
2440 Unobligated balance carried forward, end of year	75	76	-1
6020 Appropriation (special fund)	5	5	
7320 Total outlays (gross)	-6	-6	
8697 Outlays from new mandatory authority	5	0	5
8698 Outlays from mandatory balances	1	6	-5
9000 Outlays	6	6	
9201 Total investments, start of year: Federal securities: Par value	77	77	
9202 Total investments, end of year: Federal securities: Par value	77	77	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 811

Agency : Department of Labor
Bureau : Employment Standards Administration
Account: H-1B and L fraud prevention and detection, DOL
012-15-5393

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	0	1	-1
2440 Unobligated balance carried forward, end of year	0	28	-28
4000 Appropriation	0	-29	29
6000 Appropriation	0	29	-29
6020 Appropriation (special fund)	0	29	-29
7320 Total outlays (gross)	0	-1	1
8697 Outlays from new mandatory authority	0	1	-1
9000 Outlays	0	1	-1

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 812

Agency : Department of Labor
Bureau : Employment Standards Administration
Account: Black lung disability trust fund
012-15-8144

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,059	1,059	
2440 Unobligated balance carried forward, end of year	0	1	-1
6026 Appropriation (trust fund)	613	941	-328
6028 Appropriation (previously unavailable)	0	3	-3
6100 Transferred to other accounts [Treas Acct]	0	-661	661
6200 Transferred from other accounts [Treas Acct]	0	330	-330
6710 Authority to borrow	446	446	
7320 Total outlays (gross)	-1,059	-1,059	
8697 Outlays from new mandatory authority	1,059	1,059	
9000 Outlays	1,059	1,059	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 813

Agency : Department of Labor
Bureau : Employment Standards Administration
Account: Special workers' compensation
012-15-9971

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	144	144	
2140 Unobligated balance carried forward, start of year	72	72	
2440 Unobligated balance carried forward, end of year	74	74	
4026 Appropriation (trust fund)	2	0	2
6026 Appropriation (trust fund)	144	146	-2
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-145	-143	-2
7440 Obligated balance, end of year	2	4	-2
8690 Outlays from new discretionary authority	2	0	2
8697 Outlays from new mandatory authority	68	68	
8698 Outlays from mandatory balances	75	75	
9000 Outlays	143	143	
9201 Total investments, start of year: Federal securities: Par value	75	75	
9202 Total investments, end of year: Federal securities: Par value	63	63	
9502 Unpaid obligation, end of year	4	4	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 814

Agency : Department of Labor
Bureau : Occupational Safety and Health Administration
Account: Salaries and expenses
012-18-0400

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	467	467	
4000 Appropriation	468	468	
4035 Appropriation permanently reduced	-4	-4	
6800 Offsetting collections (cash)	2	2	
6810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	70	70	
7320 Total outlays (gross)	-456	-456	
7340 Adjustments in expired accounts (net)	-7	-8	1
7440 Obligated balance, end of year	73	73	
8690 Outlays from new discretionary authority	406	405	1
8693 Outlays from discretionary balances	50	51	-1
8800 Federal sources	-3	-3	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	453	453	
9502 Unpaid obligation, end of year	74	74	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 815

Agency : Department of Labor
Bureau : Mine Safety and Health Administration
Account: Salaries and expenses
012-19-1200

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	285	285	
2140 Unobligated balance carried forward, start of year	6	6	
2440 Unobligated balance carried forward, end of year	2	1	1
4000 Appropriation	282	282	
4035 Appropriation permanently reduced	-2	-2	
6800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	27	27	
7320 Total outlays (gross)	-282	-282	
7440 Obligated balance, end of year	30	30	
8690 Outlays from new discretionary authority	260	256	4
8693 Outlays from discretionary balances	22	25	-3
8800 Federal sources	-1	-1	
9000 Outlays	281	281	
9502 Unpaid obligation, end of year	30	30	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 816

Agency : Department of Labor
Bureau : Bureau of Labor Statistics
Account: Salaries and expenses
012-20-0200

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	535	535	
4000 Appropriation	455	455	
4035 Appropriation permanently reduced	-4	-4	
6800 Offsetting collections (cash)	85	85	
7240 Obligated balance, start of year	65	65	
7320 Total outlays (gross)	-531	-531	
7340 Adjustments in expired accounts (net)	-2	-2	
7440 Obligated balance, end of year	67	68	-1
8690 Outlays from new discretionary authority	476	475	1
8693 Outlays from discretionary balances	55	56	-1
8800 Federal sources	-85	-85	
8896 Portion of offsetting collections (cash) credited to expired accounts	0	1	-1
9000 Outlays	446	446	
9502 Unpaid obligation, end of year	68	68	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 817

Agency : Department of Labor
Bureau : Departmental Management
Account: Salaries and expenses
012-25-0165

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	351	351	
2222 Unobligated balance transferred from other accounts [Treas Acct]	3	2	1
2398 Unobligated balance expiring or withdrawn	-2	-2	
2440 Unobligated balance carried forward, end of year	6	7	-1
4000 Appropriation	323	323	
4035 Appropriation permanently reduced	-3	-3	
4100 Transferred to other accounts [Treas Acct]	-2	-2	
4200 Transferred from other accounts [Treas Acct]	2	3	-1
6800 Offsetting collections (cash)	36	36	
7240 Obligated balance, start of year	419	419	
7320 Total outlays (gross)	-396	-396	
7340 Adjustments in expired accounts (net)	2	2	
7440 Obligated balance, end of year	376	377	-1
8690 Outlays from new discretionary authority	234	231	3
8693 Outlays from discretionary balances	162	165	-3
8800 Federal sources	-37	-37	
8840 Non-Federal sources	-5	-5	
8896 Portion of offsetting collections (cash) credited to expired accounts	6	6	
9000 Outlays	354	354	
9502 Unpaid obligation, end of year	383	383	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 818

Agency : Department of Labor
Bureau : Departmental Management
Account: Office of Disability Employment Policy
012-25-0166

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	47	47	
4000 Appropriation	48	48	
4035 Appropriation permanently reduced	-1	0	-1
7240 Obligated balance, start of year	58	58	
7320 Total outlays (gross)	-51	-51	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	53	54	-1
8690 Outlays from new discretionary authority	11	11	
8693 Outlays from discretionary balances	40	40	
9000 Outlays	51	51	
9502 Unpaid obligation, end of year	54	54	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 819

Agency : Department of Labor
Bureau : Departmental Management
Account: Office of the Inspector General
012-25-0106

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	69	69	
4000 Appropriation	64	64	
4035 Appropriation permanently reduced	-1	-1	
6800 Offsetting collections (cash)	6	6	
7240 Obligated balance, start of year	9	9	
7320 Total outlays (gross)	-69	-69	
7440 Obligated balance, end of year	9	9	
8690 Outlays from new discretionary authority	62	62	
8693 Outlays from discretionary balances	7	7	
8800 Federal sources	-6	-6	
9000 Outlays	63	63	
9502 Unpaid obligation, end of year	9	9	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 820

Agency : Department of Labor
Bureau : Departmental Management
Account: Veterans employment and training
012-25-0164

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	226	226	
2140 Unobligated balance carried forward, start of year	4	4	
2440 Unobligated balance carried forward, end of year	2	1	1
4000 Appropriation	30	30	
6800 Offsetting collections (cash)	194	194	
7240 Obligated balance, start of year	58	58	
7320 Total outlays (gross)	-224	-224	
7440 Obligated balance, end of year	60	60	
8690 Outlays from new discretionary authority	195	169	26
8693 Outlays from discretionary balances	29	55	-26
8800 Federal sources	-194	-194	
9000 Outlays	30	30	
9502 Unpaid obligation, end of year	60	60	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 821

Agency : Department of Labor
Bureau : Departmental Management
Account: Working capital fund
012-25-4601

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	173	173	
2140 Unobligated balance carried forward, start of year	4	4	
2210 Resources available from recoveries of prior year obligations	4	4	
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	3	-3
2440 Unobligated balance carried forward, end of year	6	6	
4000 Appropriation	10	10	
6300 Reappropriation	3	0	3
6800 Offsetting collections (cash)	152	152	
6810 Change in uncollected customer payments from Federal sources (unexpired)	6	6	
7240 Obligated balance, start of year	37	37	
7320 Total outlays (gross)	-159	-159	
7440 Obligated balance, end of year	41	41	
8690 Outlays from new discretionary authority	131	131	
8693 Outlays from discretionary balances	28	28	
8800 Federal sources	-152	-152	
9000 Outlays	7	7	
9502 Unpaid obligation, end of year	48	48	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 822

Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: Diplomatic and consular programs
014-05-0113

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6,926	6,926	
2140 Unobligated balance carried forward, start of year	1,048	1,048	
2210 Resources available from recoveries of prior year obligations	74	74	
2222 Unobligated balance transferred from other accounts [Treas Acct]	217	217	
2398 Unobligated balance expiring or withdrawn	-3	-3	
2440 Unobligated balance carried forward, end of year	1,240	1,240	
4000 Appropriation	4,963	4,963	
4020 Appropriation (special fund)	29	29	
4035 Appropriation permanently reduced	-56	-56	
4100 Transferred to other accounts [Treas Acct]	0	-21	21
4200 Transferred from other accounts [Treas Acct]	0	21	-21
6800 Offsetting collections (cash)	1,671	1,671	
6810 Change in uncollected customer payments from Federal sources (unexpired)	223	223	
7240 Obligated balance, start of year	1,844	1,844	
7320 Total outlays (gross)	-6,665	-6,664	-1
7340 Adjustments in expired accounts (net)	-255	-255	
7410 Change in uncollected customer payments from Federal sources (expired)	245	245	
7440 Obligated balance, end of year	1,798	1,798	
8690 Outlays from new discretionary authority	4,856	5,851	-995
8693 Outlays from discretionary balances	1,809	152	1,657
8698 Outlays from mandatory balances	0	660	-660
8800 Federal sources	-356	-356	
8840 Non-Federal sources	-1,543	-1,543	
8896 Portion of offsetting collections (cash) credited to expired accounts	228	227	1
9000 Outlays	4,765	4,765	
9502 Unpaid obligation, end of year	2,079	2,079	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 823

Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: International information programs
014-05-0201

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
7240 Obligated balance, start of year	1	1	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 824

Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: Capital investment fund
014-05-0120

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	35	35	
2140 Unobligated balance carried forward, start of year	33	33	
2210 Resources available from recoveries of prior year obligations	9	9	
2440 Unobligated balance carried forward, end of year	57	57	
4000 Appropriation	52	52	
4035 Appropriation permanently reduced	-1	-1	
7240 Obligated balance, start of year	97	97	
7320 Total outlays (gross)	-79	-79	
7440 Obligated balance, end of year	45	45	
8693 Outlays from discretionary balances	79	79	
9000 Outlays	79	79	
9502 Unpaid obligation, end of year	45	45	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 825

Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: Centralized information technology modernization program
014-05-0507

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	76	76	
2440 Unobligated balance carried forward, end of year	1	0	1
4000 Appropriation	78	78	
4035 Appropriation permanently reduced	-1	-1	
7320 Total outlays (gross)	-27	-27	
7440 Obligated balance, end of year	49	50	-1
8690 Outlays from new discretionary authority	27	0	27
8693 Outlays from discretionary balances	0	27	-27
9000 Outlays	27	27	
9502 Unpaid obligation, end of year	50	50	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 826

Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: Office of the Inspector General
014-05-0529

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	32	32	
4000 Appropriation	30	30	
6800 Offsetting collections (cash)	2	2	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-34	-32	-2
7440 Obligated balance, end of year	1	3	-2
8690 Outlays from new discretionary authority	32	30	2
8693 Outlays from discretionary balances	2	2	
8800 Federal sources	-2	-2	
9000 Outlays	30	30	
9502 Unpaid obligation, end of year	3	3	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 827

Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: Educational and cultural exchange programs
014-05-0209

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	392	392	
2140 Unobligated balance carried forward, start of year	16	16	
2210 Resources available from recoveries of prior year obligations	3	3	
2222 Unobligated balance transferred from other accounts [Treas Acct]	6	6	
2440 Unobligated balance carried forward, end of year	15	15	
4000 Appropriation	361	361	
4035 Appropriation permanently reduced	-5	-5	
4200 Transferred from other accounts [Treas Acct]	22	22	
6800 Offsetting collections (cash)	4	4	
7240 Obligated balance, start of year	290	290	
7320 Total outlays (gross)	-409	-410	1
7340 Adjustments in expired accounts (net)	51	51	
7440 Obligated balance, end of year	321	320	1
8690 Outlays from new discretionary authority	212	338	-126
8693 Outlays from discretionary balances	197	72	125
8800 Federal sources	-8	-8	
8896 Portion of offsetting collections (cash) credited to expired accounts	4	4	
9000 Outlays	402	402	
9502 Unpaid obligation, end of year	324	324	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 828

Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: Embassy security, construction, and maintenance
014-05-0535

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,526	2,526	
2140 Unobligated balance carried forward, start of year	898	898	
2210 Resources available from recoveries of prior year obligations	204	204	
2440 Unobligated balance carried forward, end of year	989	990	-1
4000 Appropriation	2,116	2,116	
4035 Appropriation permanently reduced	-20	-20	
6800 Offsetting collections (cash)	275	275	
6810 Change in uncollected customer payments from Federal sources (unexpired)	42	42	
7240 Obligated balance, start of year	2,175	2,175	
7320 Total outlays (gross)	-1,796	-1,796	
7440 Obligated balance, end of year	2,659	2,658	1
8690 Outlays from new discretionary authority	434	0	434
8693 Outlays from discretionary balances	1,362	1,796	-434
8800 Federal sources	-213	-213	
8840 Non-Federal sources	-62	-62	
9000 Outlays	1,521	1,521	
9502 Unpaid obligation, end of year	2,726	2,726	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: Security and maintenance of United States missions (special fore
014-05-0538

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	2	2	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: Representation allowances
014-05-0545

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9	9	
4000 Appropriation	9	9	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-9	-9	
7440 Obligated balance, end of year	2	2	
8690 Outlays from new discretionary authority	7	7	
8693 Outlays from discretionary balances	2	1	1
9000 Outlays	9	9	
9502 Unpaid obligation, end of year	2	2	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 831

Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: Protection of foreign missions and officials
014-05-0520

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	22	22	
2140 Unobligated balance carried forward, start of year	14	14	
2440 Unobligated balance carried forward, end of year	2	2	
4000 Appropriation	10	10	
7240 Obligated balance, start of year	18	18	
7320 Total outlays (gross)	-31	-31	
7440 Obligated balance, end of year	9	9	
8690 Outlays from new discretionary authority	3	3	
8693 Outlays from discretionary balances	28	28	
9000 Outlays	31	31	
9502 Unpaid obligation, end of year	9	9	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 832

Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: Emergencies in the diplomatic and consular service
014-05-0522

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	27	27	
2140 Unobligated balance carried forward, start of year	38	38	
2210 Resources available from recoveries of prior year obligations	5	5	
2440 Unobligated balance carried forward, end of year	21	22	-1
4000 Appropriation	1	1	
4200 Transferred from other accounts [Treas Acct]	3	3	
6800 Offsetting collections (cash)	1	1	
6861 Transferred to other accounts [Treas Acct]	0	-3	3
6862 Transferred from other accounts [Treas Acct]	0	3	-3
7240 Obligated balance, start of year	16	16	
7320 Total outlays (gross)	-30	-30	
7440 Obligated balance, end of year	8	7	1
8690 Outlays from new discretionary authority	3	2	1
8693 Outlays from discretionary balances	27	28	-1
8800 Federal sources	-1	-1	
9000 Outlays	29	29	
9502 Unpaid obligation, end of year	7	7	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 833

Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: Payment to the American Institute in Taiwan
014-05-0523

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	21	21	
2397 Deficiency	0	1	-1
4000 Appropriation	19	19	
6800 Offsetting collections (cash)	2	0	2
6810 Change in uncollected customer payments from Federal sources (unexpired)	0	2	-2
7240 Obligated balance, start of year	6	6	
7320 Total outlays (gross)	-30	-30	
7410 Change in uncollected customer payments from Federal sources (expired)	3	3	
7440 Obligated balance, end of year	0	-2	2
8690 Outlays from new discretionary authority	21	21	
8693 Outlays from discretionary balances	9	9	
8800 Federal sources	-3	-2	-1
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	29	29	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 834

Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: Payment to Foreign Service retirement and disability fund
014-05-0540

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	183	183	
6000 Appropriation	183	183	
7320 Total outlays (gross)	-183	-183	
8697 Outlays from new mandatory authority	183	183	
9000 Outlays	183	183	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 835

Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: Foreign service national defined contributions retirement fund
014-05-5497

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	17	17	
2440 Unobligated balance carried forward, end of year	20	0	20
6020 Appropriation (special fund)	4	5	-1
6045 Portion precluded from obligation	0	-27	27
6900 Offsetting collections (cash)	0	7	-7
7320 Total outlays (gross)	-1	-1	
8697 Outlays from new mandatory authority	1	0	1
8698 Outlays from mandatory balances	0	1	-1
8800 Federal sources	0	-7	7
9000 Outlays	1	-6	7

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 836

Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: Working capital fund
014-05-4519

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,557	1,557	
2140 Unobligated balance carried forward, start of year	131	131	
2210 Resources available from recoveries of prior year obligations	102	102	
2440 Unobligated balance carried forward, end of year	155	155	
6800 Offsetting collections (cash)	1,589	1,589	
6810 Change in uncollected customer payments from Federal sources (unexpired)	-110	-110	
7240 Obligated balance, start of year	-12	-12	
7320 Total outlays (gross)	-1,438	-1,438	
7440 Obligated balance, end of year	115	115	
8690 Outlays from new discretionary authority	1,438	0	1,438
8693 Outlays from discretionary balances	0	1,438	-1,438
8800 Federal sources	-1,583	-1,583	
8840 Non-Federal sources	-6	-6	
9000 Outlays	-151	-151	
9502 Unpaid obligation, end of year	380	347	33

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 837

Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: Repatriation loans program account
014-05-0601

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	1	1	
4000 Appropriation	1	1	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-1	-1	
7440 Obligated balance, end of year	2	1	1
8690 Outlays from new discretionary authority	1	1	
9000 Outlays	1	1	
9502 Unpaid obligation, end of year	1	1	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 838

Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: Repatriation loans financing account
014-05-4107

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	4	4	
6800 Offsetting collections (cash)	2	2	
6810 Change in uncollected customer payments from Federal sources (unexpired)	-1	-1	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-2	-1	-1
7440 Obligated balance, end of year	1	1	
8800 Federal sources	-1	-1	
8840 Non-Federal sources	-1	-1	
9000 Outlays	-1	-1	
9502 Unpaid obligation, end of year	1	1	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 839

Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: Foreign Service retirement and disability fund
014-05-8186

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	731	731	
6026 Appropriation (trust fund)	1,206	1,206	
6045 Portion precluded from obligation	-672	-672	
6910 Change in uncollected customer payments from Federal sources (unexpired)	197	197	
7320 Total outlays (gross)	-674	-674	
7440 Obligated balance, end of year	-140	-140	
8697 Outlays from new mandatory authority	674	674	
9000 Outlays	674	674	
9201 Total investments, start of year: Federal securities: Par value	12,828	12,828	
9202 Total investments, end of year: Federal securities: Par value	13,359	13,359	
9502 Unpaid obligation, end of year	56	56	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 840

Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: Foreign Service national separation liability trust fund
014-05-8340

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	13	13	
2140 Unobligated balance carried forward, start of year	91	91	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	89	90	-1
6026 Appropriation (trust fund)	10	0	10
6900 Offsetting collections (cash)	0	10	-10
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-13	-13	
7440 Obligated balance, end of year	2	2	
8697 Outlays from new mandatory authority	10	0	10
8698 Outlays from mandatory balances	3	13	-10
8800 Federal sources	0	-10	10
9000 Outlays	13	3	10
9502 Unpaid obligation, end of year	2	2	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 841

Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: Miscellaneous trust funds
014-05-9971

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	11	11	
2140 Unobligated balance carried forward, start of year	16	16	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	7	9	-2
4026 Appropriation (trust fund)	0	2	-2
6800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-7	-7	
7440 Obligated balance, end of year	6	7	-1
8690 Outlays from new discretionary authority	1	6	-5
8693 Outlays from discretionary balances	6	1	5
8840 Non-Federal sources	-2	-1	-1
8896 Portion of offsetting collections (cash) credited to expired accounts	1	0	1
9000 Outlays	6	6	
9202 Total investments, end of year: Federal securities: Par value	4	4	
9502 Unpaid obligation, end of year	7	7	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 842

Agency : Department of State
Bureau : International Organizations and Conferences
Account: Contributions to international organizations
014-10-1126

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,166	1,166	
4000 Appropriation	1,182	1,182	
4035 Appropriation permanently reduced	-16	-16	
7240 Obligated balance, start of year	158	158	
7320 Total outlays (gross)	-1,241	-1,241	
7340 Adjustments in expired accounts (net)	-10	-10	
7440 Obligated balance, end of year	73	73	
8690 Outlays from new discretionary authority	1,107	1,113	-6
8693 Outlays from discretionary balances	134	128	6
9000 Outlays	1,241	1,241	
9502 Unpaid obligation, end of year	73	73	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 843

Agency : Department of State
Bureau : International Organizations and Conferences
Account: Contributions for international peacekeeping activities
014-10-1124

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,113	1,113	
4000 Appropriation	1,170	680	490
4035 Appropriation permanently reduced	-7	0	-7
4100 Transferred to other accounts [Treas Acct]	-50	-100	50
4200 Transferred from other accounts [Treas Acct]	0	50	-50
5500 Advance appropriation	0	490	-490
5535 Advance appropriation permanently reduced	0	-7	7
7240 Obligated balance, start of year	331	331	
7320 Total outlays (gross)	-1,444	-1,444	
8690 Outlays from new discretionary authority	1,113	1,113	
8693 Outlays from discretionary balances	331	331	
9000 Outlays	1,444	1,444	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of State
Bureau : International Organizations and Conferences
Account: Arrearage payments
014-10-1130

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	0	-2	2
8693 Outlays from discretionary balances	0	2	-2
9000 Outlays	2	2	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 845

Agency : Department of State
Bureau : International Organizations and Conferences
Account: International conferences and contingencies
014-10-1125

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-2	-1	-1
8690 Outlays from new discretionary authority	0	1	-1
8693 Outlays from discretionary balances	2	0	2
9000 Outlays	1	1	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 846

Agency : Department of State
Bureau : International Commissions
Account: Salaries and expenses, IBWC
014-15-1069

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	33	33	
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	27	27	
6800 Offsetting collections (cash)	5	5	
6810 Change in uncollected customer payments from Federal sources (unexpired)	2	2	
7240 Obligated balance, start of year	6	6	
7320 Total outlays (gross)	-31	-29	-2
7410 Change in uncollected customer payments from Federal sources (expired)	1	1	
7440 Obligated balance, end of year	7	7	
8690 Outlays from new discretionary authority	26	25	1
8693 Outlays from discretionary balances	5	5	
8800 Federal sources	-6	-6	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	24	24	
9502 Unpaid obligation, end of year	9	9	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 847

Agency : Department of State
Bureau : International Commissions
Account: Construction, IBWC
014-15-1078

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	5	
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	4	4	
4000 Appropriation	5	5	
6800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	6	6	
7320 Total outlays (gross)	-4	-5	1
7440 Obligated balance, end of year	6	6	
8690 Outlays from new discretionary authority	2	1	1
8693 Outlays from discretionary balances	2	4	-2
8800 Federal sources	-1	-1	
9000 Outlays	4	4	
9502 Unpaid obligation, end of year	8	8	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 848

Agency : Department of State
Bureau : International Commissions
Account: American sections, international commissions
014-15-1082

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10	10	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	0	1
4000 Appropriation	10	10	
6800 Offsetting collections (cash)	1	1	
6810 Change in uncollected customer payments from Federal sources (unexpired)	-1	-1	
7240 Obligated balance, start of year	4	4	
7320 Total outlays (gross)	-9	-10	1
7440 Obligated balance, end of year	6	4	2
8690 Outlays from new discretionary authority	9	7	2
8693 Outlays from discretionary balances	0	2	-2
8800 Federal sources	-1	-1	
9000 Outlays	9	9	
9502 Unpaid obligation, end of year	4	4	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 849

Agency : Department of State
Bureau : International Commissions
Account: International fisheries commissions
014-15-1087

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	22	22	
4000 Appropriation	22	22	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-22	-22	
7440 Obligated balance, end of year	1	1	
8690 Outlays from new discretionary authority	22	21	1
8693 Outlays from discretionary balances	0	1	-1
9000 Outlays	22	22	
9502 Unpaid obligation, end of year	1	1	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 850

Agency : Department of State
Bureau : Other
Account: Global HIV/AIDs initiative
014-25-1030

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,306	1,306	
2140 Unobligated balance carried forward, start of year	60	60	
2210 Resources available from recoveries of prior year obligations	5	5	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-2,133	2,133
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	2,133	-2,133
2440 Unobligated balance carried forward, end of year	133	133	
4000 Appropriation	1,385	1,385	
4035 Appropriation permanently reduced	-11	-11	
4100 Transferred to other accounts [Treas Acct]	0	-1,357	1,357
4200 Transferred from other accounts [Treas Acct]	0	1,322	-1,322
6200 Transferred from other accounts [Treas Acct]	0	35	-35
7240 Obligated balance, start of year	381	381	
7320 Total outlays (gross)	-428	-460	32
7440 Obligated balance, end of year	1,254	1,221	33
8690 Outlays from new discretionary authority	236	2	234
8693 Outlays from discretionary balances	192	444	-252
8698 Outlays from mandatory balances	0	14	-14
9000 Outlays	428	460	-32
9502 Unpaid obligation, end of year	1,221	1,221	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 851

Agency : Department of State
Bureau : Other
Account: Migration and refugee assistance
014-25-1143

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	881	881	
2140 Unobligated balance carried forward, start of year	15	15	
2210 Resources available from recoveries of prior year obligations	6	6	
2222 Unobligated balance transferred from other accounts [Treas Acct]	1	1	
2440 Unobligated balance carried forward, end of year	25	25	
4000 Appropriation	890	890	
4035 Appropriation permanently reduced	-6	-6	
6800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	325	325	
7320 Total outlays (gross)	-848	-848	
7340 Adjustments in expired accounts (net)	-2	-2	
7440 Obligated balance, end of year	351	351	
8690 Outlays from new discretionary authority	628	30	598
8693 Outlays from discretionary balances	220	818	-598
8800 Federal sources	-1	-1	
9000 Outlays	847	847	
9502 Unpaid obligation, end of year	351	351	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of State
Bureau : Other
Account: Payment to International Center for Middle Eastern-Western Dialo
014-25-1155

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7	7	
4000 Appropriation	7	7	
7320 Total outlays (gross)	-7	-7	
8690 Outlays from new discretionary authority	7	0	7
8693 Outlays from discretionary balances	0	7	-7
9000 Outlays	7	7	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 853

Agency : Department of State
Bureau : Other
Account: United States emergency refugee and migration assistance fund
014-25-0040

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	43	43	
2140 Unobligated balance carried forward, start of year	42	42	
2210 Resources available from recoveries of prior year obligations	1	1	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-41	41
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	41	-41
2440 Unobligated balance carried forward, end of year	30	29	1
4000 Appropriation	30	30	
4100 Transferred to other accounts [Treas Acct]	0	-2	2
4200 Transferred from other accounts [Treas Acct]	0	2	-2
7240 Obligated balance, start of year	17	17	
7320 Total outlays (gross)	-45	-45	
7440 Obligated balance, end of year	14	14	
8690 Outlays from new discretionary authority	1	0	1
8693 Outlays from discretionary balances	44	45	-1
9000 Outlays	45	45	
9502 Unpaid obligation, end of year	14	14	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 854

Agency : Department of State
Bureau : Other
Account: International narcotics control and law enforcement
014-25-1022

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	954	954	
2140 Unobligated balance carried forward, start of year	104	104	
2210 Resources available from recoveries of prior year obligations	25	25	
2222 Unobligated balance transferred from other accounts [Treas Acct]	26	189	-163
2440 Unobligated balance carried forward, end of year	493	497	-4
4000 Appropriation	949	949	
4035 Appropriation permanently reduced	-3	-3	
4100 Transferred to other accounts [Treas Acct]	0	-946	946
4200 Transferred from other accounts [Treas Acct]	167	954	-787
6800 Offsetting collections (cash)	10	10	
6810 Change in uncollected customer payments from Federal sources (unexpired)	169	169	
7240 Obligated balance, start of year	751	751	
7320 Total outlays (gross)	-562	-562	
7340 Adjustments in expired accounts (net)	10	10	
7440 Obligated balance, end of year	959	959	
8690 Outlays from new discretionary authority	562	112	450
8693 Outlays from discretionary balances	0	450	-450
8800 Federal sources	-9	-9	
8840 Non-Federal sources	-7	-7	
8896 Portion of offsetting collections (cash) credited to expired accounts	6	7	-1
9000 Outlays	545	545	
9502 Unpaid obligation, end of year	1,129	1,129	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 855

Agency : Department of State
Bureau : Other
Account: Andean counterdrug initiative
014-25-1154

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	828	828	
2140 Unobligated balance carried forward, start of year	111	111	
2210 Resources available from recoveries of prior year obligations	8	8	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-2	2
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	2	-2
2440 Unobligated balance carried forward, end of year	21	22	-1
4000 Appropriation	731	731	
4035 Appropriation permanently reduced	-6	-6	
4100 Transferred to other accounts [Treas Acct]	0	-235	235
4200 Transferred from other accounts [Treas Acct]	0	235	-235
6800 Offsetting collections (cash)	11	11	
6810 Change in uncollected customer payments from Federal sources (unexpired)	-6	-6	
7240 Obligated balance, start of year	1,211	1,211	
7320 Total outlays (gross)	-746	-746	
7340 Adjustments in expired accounts (net)	16	16	
7440 Obligated balance, end of year	1,307	1,307	
8690 Outlays from new discretionary authority	368	21	347
8693 Outlays from discretionary balances	378	725	-347
8800 Federal sources	-11	-11	
9000 Outlays	735	735	
9502 Unpaid obligation, end of year	1,307	1,307	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 856

Agency : Department of State
Bureau : Other
Account: Payment to the Asia Foundation
014-25-0525

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	13	13	
2140 Unobligated balance carried forward, start of year	0	2	-2
2440 Unobligated balance carried forward, end of year	0	2	-2
4000 Appropriation	13	13	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-13	-13	
7440 Obligated balance, end of year	3	3	
8690 Outlays from new discretionary authority	13	0	13
8693 Outlays from discretionary balances	0	13	-13
9000 Outlays	13	13	
9502 Unpaid obligation, end of year	3	3	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 857

Agency : Department of State
Bureau : Other
Account: National Endowment for Democracy
014-25-0210

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	59	59	
4000 Appropriation	60	60	
4035 Appropriation permanently reduced	-1	-1	
7240 Obligated balance, start of year	29	29	
7320 Total outlays (gross)	-41	-41	
7440 Obligated balance, end of year	47	48	-1
8690 Outlays from new discretionary authority	41	0	41
8693 Outlays from discretionary balances	0	41	-41
9000 Outlays	41	41	
9502 Unpaid obligation, end of year	48	48	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of State
Bureau : Other
Account: East-West Center
014-25-0202

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	19	19	
4000 Appropriation	20	20	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-19	-21	2
7440 Obligated balance, end of year	3	2	1
8690 Outlays from new discretionary authority	19	18	1
8693 Outlays from discretionary balances	0	2	-2
9000 Outlays	20	20	
9502 Unpaid obligation, end of year	2	2	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 859

Agency : Department of State
Bureau : Other
Account: North-South Center
014-25-0203

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	0	2	-2
2140 Unobligated balance carried forward, start of year	0	2	-2
7320 Total outlays (gross)	0	-2	2
8693 Outlays from discretionary balances	0	2	-2
9000 Outlays	2	2	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 860

Agency : Department of State
Bureau : Other
Account: International litigation fund
014-25-5177

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
2140 Unobligated balance carried forward, start of year	3	3	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	4	4	
6900 Offsetting collections (cash)	5	5	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-1	-3	2
7440 Obligated balance, end of year	4	4	
8697 Outlays from new mandatory authority	1	0	1
8698 Outlays from mandatory balances	0	3	-3
8800 Federal sources	-5	-5	
9000 Outlays	-2	-2	
9502 Unpaid obligation, end of year	4	4	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 861

Agency : Department of State
Bureau : Other
Account: International Center, Washington, D.C.
014-25-5151

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
6800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-1	-2	1
7440 Obligated balance, end of year	1	1	
8690 Outlays from new discretionary authority	1	2	-1
8800 Federal sources	-1	-1	
9000 Outlays	1	1	
9502 Unpaid obligation, end of year	1	1	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of State
Bureau : Other
Account: Fishermen's protective fund
014-25-5116

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of State
Bureau : Other
Account: Fishermen's guaranty fund
014-25-5121

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	3	3	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 864

Agency : Department of State
Bureau : Other
Account: Israeli Arab and Eisenhower exchange fellowship programs
014-25-8276

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	12	12	
2440 Unobligated balance carried forward, end of year	13	12	1
4026 Appropriation (trust fund)	1	1	
7320 Total outlays (gross)	-1	0	-1
8690 Outlays from new discretionary authority	1	0	1
9000 Outlays	1	1	
9201 Total investments, start of year: Federal securities: Par value	7	7	
9202 Total investments, end of year: Federal securities: Par value	12	12	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 865

Agency : Department of State
Bureau : Other
Account: International Center for Middle Eastern-Western Dialogue trust f
014-25-8813

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2440 Unobligated balance carried forward, end of year	7	0	7
4026 Appropriation (trust fund)	0	6	-6
6800 Offsetting collections (cash)	7	7	
8800 Federal sources	-7	-7	
9000 Outlays	-7	-7	
9201 Total investments, start of year: Federal securities: Par value	6	0	6
9202 Total investments, end of year: Federal securities: Par value	12	12	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 866

Agency : Department of Transportation
Bureau : Office of the Secretary
Account: Salaries and expenses
021-04-0102

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	109	109	
2140 Unobligated balance carried forward, start of year	1	1	
2210 Resources available from recoveries of prior year obligations	10	10	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-8	-8	
2398 Unobligated balance expiring or withdrawn	-2	-2	
2440 Unobligated balance carried forward, end of year	4	3	1
4000 Appropriation	87	87	
4035 Appropriation permanently reduced	-3	-4	1
4100 Transferred to other accounts [Treas Acct]	-1	-1	
6800 Offsetting collections (cash)	8	8	
6810 Change in uncollected customer payments from Federal sources (unexpired)	21	21	
7240 Obligated balance, start of year	44	44	
7320 Total outlays (gross)	-113	-113	
7340 Adjustments in expired accounts (net)	3	3	
7410 Change in uncollected customer payments from Federal sources (expired)	14	14	
7440 Obligated balance, end of year	26	27	-1
8690 Outlays from new discretionary authority	73	73	
8693 Outlays from discretionary balances	40	40	
8800 Federal sources	-22	-22	
8840 Non-Federal sources	-1	-1	
8896 Portion of offsetting collections (cash) credited to expired accounts	15	16	-1
9000 Outlays	90	90	
9502 Unpaid obligation, end of year	57	57	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 867

Agency : Department of Transportation
Bureau : Office of the Secretary
Account: Office of Civil Rights
021-04-0118

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8	9	-1
4000 Appropriation	9	9	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-9	-9	
7440 Obligated balance, end of year	2	3	-1
8690 Outlays from new discretionary authority	7	7	
8693 Outlays from discretionary balances	2	1	1
8800 Federal sources	-1	-1	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	8	8	
9502 Unpaid obligation, end of year	4	4	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 868

Agency : Department of Transportation
Bureau : Office of the Secretary
Account: Minority business outreach
021-04-0119

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2222 Unobligated balance transferred from other accounts [Treas Acct]	8	8	
2440 Unobligated balance carried forward, end of year	8	8	
4000 Appropriation	3	3	
7240 Obligated balance, start of year	4	4	
7320 Total outlays (gross)	-5	-5	
7340 Adjustments in expired accounts (net)	1	1	
7440 Obligated balance, end of year	3	3	
8690 Outlays from new discretionary authority	1	1	
8693 Outlays from discretionary balances	4	4	
8800 Federal sources	-1	-1	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	4	4	
9502 Unpaid obligation, end of year	3	3	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 869

Agency : Department of Transportation
Bureau : Office of the Secretary
Account: New headquarters building
021-04-0147

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	43	43	
2440 Unobligated balance carried forward, end of year	24	24	
4000 Appropriation	68	68	
4035 Appropriation permanently reduced	-1	-1	
7320 Total outlays (gross)	-1	-1	
7440 Obligated balance, end of year	42	42	
8690 Outlays from new discretionary authority	1	1	
9000 Outlays	1	1	
9502 Unpaid obligation, end of year	42	42	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 870

Agency : Department of Transportation
Bureau : Office of the Secretary
Account: Compensation for air carriers
021-04-0111

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	278	278	
2440 Unobligated balance carried forward, end of year	72	73	-1
4035 Appropriation permanently reduced	0	-235	235
6036 Unobligated balance permanently reduced	-235	0	-235
6800 Offsetting collections (cash)	0	29	-29
6900 Offsetting collections (cash)	29	0	29
8800 Federal sources	0	-29	29
8840 Non-Federal sources	-29	0	-29
9000 Outlays	-29	-29	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 871

Agency : Department of Transportation
Bureau : Office of the Secretary
Account: Transportation planning, research, and development
021-04-0142

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	23	23	
2140 Unobligated balance carried forward, start of year	4	4	
2210 Resources available from recoveries of prior year obligations	2	2	
2222 Unobligated balance transferred from other accounts [Treas Acct]	5	5	
2440 Unobligated balance carried forward, end of year	9	9	
4000 Appropriation	20	20	
4035 Appropriation permanently reduced	-1	-1	
6800 Offsetting collections (cash)	1	1	
6810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	34	34	
7320 Total outlays (gross)	-30	-29	-1
7440 Obligated balance, end of year	24	25	-1
8690 Outlays from new discretionary authority	10	9	1
8693 Outlays from discretionary balances	20	20	
8800 Federal sources	-1	-1	
9000 Outlays	28	28	
9502 Unpaid obligation, end of year	29	29	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 872

Agency : Department of Transportation
Bureau : Office of the Secretary
Account: Essential air service and rural airport improvement fund
021-04-5423

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	51	51	
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	1	1	
4200 Transferred from other accounts [Treas Acct]	0	50	-50
6200 Transferred from other accounts [Treas Acct]	50	0	50
7240 Obligated balance, start of year	42	42	
7320 Total outlays (gross)	-49	-49	
7440 Obligated balance, end of year	44	44	
8690 Outlays from new discretionary authority	0	49	-49
8697 Outlays from new mandatory authority	49	0	49
9000 Outlays	49	49	
9502 Unpaid obligation, end of year	44	44	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 873

Agency : Department of Transportation
Bureau : Office of the Secretary
Account: Working Capital Fund
021-04-4520

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	329	329	
6800 Offsetting collections (cash)	368	368	
6810 Change in uncollected customer payments from Federal sources (unexpired)	-40	-40	
7240 Obligated balance, start of year	37	37	
7320 Total outlays (gross)	-351	-351	
7440 Obligated balance, end of year	55	54	1
8690 Outlays from new discretionary authority	328	350	-22
8693 Outlays from discretionary balances	23	0	23
8800 Federal sources	-368	-368	
9000 Outlays	-17	-17	
9502 Unpaid obligation, end of year	136	136	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 874

Agency : Department of Transportation
Bureau : Office of the Secretary
Account: Minority business resource center program
021-04-0155

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
4000 Appropriation	1	1	
7240 Obligated balance, start of year	1	1	
7440 Obligated balance, end of year	2	1	1
9502 Unpaid obligation, end of year	1	1	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 875

Agency : Department of Transportation
Bureau : Office of the Secretary
Account: Minority business resource center guaranteed loan financing acco
021-04-4082

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 876

Agency : Department of Transportation
Bureau : Office of the Secretary
Account: Payments to air carriers
021-04-8304

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	52	52	
2440 Unobligated balance carried forward, end of year	5	5	
4026 Appropriation (trust fund)	52	52	
4049 Portion applied to liquidate contract authority	-5	0	-5
4200 Transferred from other accounts [Treas Acct]	5	5	
6662 Transferred from other accounts [Treas Acct]	5	0	5
7240 Obligated balance, start of year	16	16	
7320 Total outlays (gross)	-53	-53	
7440 Obligated balance, end of year	15	14	1
8690 Outlays from new discretionary authority	49	49	
8693 Outlays from discretionary balances	4	4	
9000 Outlays	53	53	
9502 Unpaid obligation, end of year	14	14	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 877

Agency : Department of Transportation
Bureau : Federal Aviation Administration
Account: Operations
021-12-1301

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8,010	8,010	
2140 Unobligated balance carried forward, start of year	12	12	
2398 Unobligated balance expiring or withdrawn	-49	-49	
2440 Unobligated balance carried forward, end of year	2	3	-1
4000 Appropriation	2,857	2,857	
4035 Appropriation permanently reduced	-29	-29	
6800 Offsetting collections (cash)	5,061	5,061	
6810 Change in uncollected customer payments from Federal sources (unexpired)	160	160	
7240 Obligated balance, start of year	905	905	
7320 Total outlays (gross)	-7,930	-7,930	
7340 Adjustments in expired accounts (net)	-51	-51	
7410 Change in uncollected customer payments from Federal sources (expired)	27	27	
7440 Obligated balance, end of year	801	801	
8690 Outlays from new discretionary authority	7,123	7,105	18
8693 Outlays from discretionary balances	807	824	-17
8800 Federal sources	-5,062	-5,062	
8840 Non-Federal sources	-17	-17	
8896 Portion of offsetting collections (cash) credited to expired accounts	18	18	
9000 Outlays	2,850	2,850	
9502 Unpaid obligation, end of year	1,060	1,060	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 878

Agency : Department of Transportation
Bureau : Federal Aviation Administration
Account: Grants-in-aid for airports
021-12-1305

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	2	2	
7440 Obligated balance, end of year	2	2	
9502 Unpaid obligation, end of year	2	2	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 879

Agency : Department of Transportation
Bureau : Federal Aviation Administration
Account: Aviation user fees
021-12-5422

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2440 Unobligated balance carried forward, end of year	1	1	
4020 Appropriation (special fund)	0	51	-51
4100 Transferred to other accounts [Treas Acct]	0	-50	50
6020 Appropriation (special fund)	51	0	51
6100 Transferred to other accounts [Treas Acct]	-50	0	-50

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 880

Agency : Department of Transportation
Bureau : Federal Aviation Administration
Account: Aviation insurance revolving fund
021-12-4120

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
2140 Unobligated balance carried forward, start of year	399	399	
2440 Unobligated balance carried forward, end of year	563	564	-1
6900 Offsetting collections (cash)	168	168	
7240 Obligated balance, start of year	5	5	
7320 Total outlays (gross)	-3	-3	
7440 Obligated balance, end of year	6	6	
8697 Outlays from new mandatory authority	3	0	3
8698 Outlays from mandatory balances	0	3	-3
8820 Interest on Federal securities	-6	-4	-2
8840 Non-Federal sources	-164	-164	
8896 Portion of offsetting collections (cash) credited to expired accounts	2	0	2
9000 Outlays	-165	-165	
9201 Total investments, start of year: Federal securities: Par value	351	0	351
9202 Total investments, end of year: Federal securities: Par value	528	528	
9502 Unpaid obligation, end of year	6	6	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 881

Agency : Department of Transportation
Bureau : Federal Aviation Administration
Account: Administrative services franchise fund
021-12-4562

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	416	416	
2140 Unobligated balance carried forward, start of year	73	73	
2440 Unobligated balance carried forward, end of year	95	96	-1
6800 Offsetting collections (cash)	310	310	
6810 Change in uncollected customer payments from Federal sources (unexpired)	128	128	
7240 Obligated balance, start of year	136	136	
7320 Total outlays (gross)	-397	-396	-1
7440 Obligated balance, end of year	27	27	
8690 Outlays from new discretionary authority	397	0	397
8693 Outlays from discretionary balances	0	396	-396
8800 Federal sources	-310	-310	
9000 Outlays	86	86	
9502 Unpaid obligation, end of year	161	161	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 882

Agency : Department of Transportation
Bureau : Federal Aviation Administration
Account: Airport and airway trust fund
021-12-8103

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
9201 Total investments, start of year: Federal securities: Par value	9,892	9,892	
9202 Total investments, end of year: Federal securities: Par value	10,047	10,047	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 883

Agency : Department of Transportation
Bureau : Federal Aviation Administration
Account: Grants-in-aid for airports (Airport and airway trust fund)
021-12-8106

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,673	3,673	
2140 Unobligated balance carried forward, start of year	285	285	
2210 Resources available from recoveries of prior year obligations	174	174	
2440 Unobligated balance carried forward, end of year	483	482	1
4026 Appropriation (trust fund)	2,825	2,825	
4049 Portion applied to liquidate contract authority	-2,795	-2,800	5
4100 Transferred to other accounts [Treas Acct]	-5	-5	
4200 Transferred from other accounts [Treas Acct]	0	5	-5
6100 Transferred to other accounts [Treas Acct]	0	-5	5
6610 Contract authority	3,973	3,973	
6635 Contract authority permanently reduced	-297	-297	
6661 Transferred to other accounts [Treas Acct]	-5	0	-5
6800 Offsetting collections (cash)	1	2	-1
6810 Change in uncollected customer payments from Federal sources (unexpired)	0	-1	1
7240 Obligated balance, start of year	6,091	6,091	
7320 Total outlays (gross)	-3,531	-3,531	
7440 Obligated balance, end of year	6,059	6,061	-2
8690 Outlays from new discretionary authority	627	625	2
8693 Outlays from discretionary balances	2,904	2,906	-2
8800 Federal sources	0	-2	2
8840 Non-Federal sources	-1	0	-1
9000 Outlays	3,530	3,530	
9302 Unobligated balance, end of year: Contract authority	483	0	483
9304 Obligated balance, end of year: Contract authority	6,043	0	6,043
9502 Unpaid obligation, end of year	6,061	6,060	1

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 884

Agency : Department of Transportation
Bureau : Federal Aviation Administration
Account: Facilities and equipment (Airport and airway trust fund)
021-12-8107

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,663	2,663	
2140 Unobligated balance carried forward, start of year	957	957	
2210 Resources available from recoveries of prior year obligations	1	1	
2398 Unobligated balance expiring or withdrawn	-28	-28	
2440 Unobligated balance carried forward, end of year	869	869	
2441 Special and trust fund receipts returned to Schedule N	-28	0	-28
4026 Appropriation (trust fund)	2,545	2,545	
4037 Appropriation temporarily reduced	-20	-20	
6800 Offsetting collections (cash)	26	26	
6810 Change in uncollected customer payments from Federal sources (unexpired)	51	51	
7240 Obligated balance, start of year	1,672	1,672	
7320 Total outlays (gross)	-2,600	-2,601	1
7340 Adjustments in expired accounts (net)	13	13	
7410 Change in uncollected customer payments from Federal sources (expired)	42	42	
7440 Obligated balance, end of year	1,738	1,738	
8690 Outlays from new discretionary authority	1,177	1,069	108
8693 Outlays from discretionary balances	1,423	1,532	-109
8800 Federal sources	-58	-58	
8840 Non-Federal sources	-26	-26	
8896 Portion of offsetting collections (cash) credited to expired accounts	58	58	
9000 Outlays	2,517	2,517	
9502 Unpaid obligation, end of year	2,009	2,009	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 885

Agency : Department of Transportation
Bureau : Federal Aviation Administration
Account: Research, engineering and development (Airport and airway trust
021-12-8108

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	130	130	
2140 Unobligated balance carried forward, start of year	19	19	
2398 Unobligated balance expiring or withdrawn	-2	-2	
2440 Unobligated balance carried forward, end of year	19	19	
2441 Special and trust fund receipts returned to Schedule N	-2	0	-2
4026 Appropriation (trust fund)	131	131	
4037 Appropriation temporarily reduced	-1	-1	
6800 Offsetting collections (cash)	1	1	
6810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	174	174	
7320 Total outlays (gross)	-142	-140	-2
7340 Adjustments in expired accounts (net)	-4	-4	
7440 Obligated balance, end of year	158	158	
8690 Outlays from new discretionary authority	55	53	2
8693 Outlays from discretionary balances	87	87	
8800 Federal sources	-2	-2	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	138	138	
9502 Unpaid obligation, end of year	162	162	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 886

Agency : Department of Transportation
Bureau : Federal Aviation Administration
Account: Trust fund share of FAA operations
021-12-8104

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,879	4,879	
4026 Appropriation (trust fund)	4,918	4,918	
4037 Appropriation temporarily reduced	-39	-39	
7240 Obligated balance, start of year	7	7	
7320 Total outlays (gross)	-4,883	-4,883	
7340 Adjustments in expired accounts (net)	-1	-1	
7410 Change in uncollected customer payments from Federal sources (expired)	2	2	
7440 Obligated balance, end of year	4	4	
8690 Outlays from new discretionary authority	4,879	4,879	
8693 Outlays from discretionary balances	4	4	
9000 Outlays	4,883	4,883	
9502 Unpaid obligation, end of year	4	4	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 887

Agency : Department of Transportation
Bureau : Federal Highway Administration
Account: Miscellaneous appropriations
021-15-9911

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	27	25	2
2140 Unobligated balance carried forward, start of year	165	165	
2210 Resources available from recoveries of prior year obligations	3	1	2
2440 Unobligated balance carried forward, end of year	138	140	-2
4036 Unobligated balance permanently reduced	-2	0	-2
4100 Transferred to other accounts [Treas Acct]	0	-1	1
7240 Obligated balance, start of year	694	695	-1
7320 Total outlays (gross)	-208	-208	
7440 Obligated balance, end of year	511	511	
8693 Outlays from discretionary balances	208	208	
9000 Outlays	208	208	
9502 Unpaid obligation, end of year	511	511	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 888

Agency : Department of Transportation
Bureau : Federal Highway Administration
Account: Appalachian development highway system
021-15-0640

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	78	78	
2140 Unobligated balance carried forward, start of year	194	194	
2440 Unobligated balance carried forward, end of year	195	196	-1
4000 Appropriation	80	80	
4035 Appropriation permanently reduced	-1	-1	
7240 Obligated balance, start of year	225	225	
7320 Total outlays (gross)	-113	-113	
7440 Obligated balance, end of year	190	189	1
8693 Outlays from discretionary balances	113	113	
9000 Outlays	113	113	
9502 Unpaid obligation, end of year	189	189	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 889

Agency : Department of Transportation
Bureau : Federal Highway Administration
Account: State infrastructure banks
021-15-0549

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	5	5	
7320 Total outlays (gross)	-1	-1	
7440 Obligated balance, end of year	4	4	
8693 Outlays from discretionary balances	1	1	
9000 Outlays	1	1	
9502 Unpaid obligation, end of year	4	4	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 890

Agency : Department of Transportation
Bureau : Federal Highway Administration
Account: Transportation infrastructure finance and innovation program dir
021-15-4123

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	155	169	-14
2140 Unobligated balance carried forward, start of year	1,274	1,264	10
2210 Resources available from recoveries of prior year obligations	215	216	-1
2260 Portion applied to repay debt	-2	0	-2
2270 Balance of authority to borrow withdrawn	-1,623	-1,623	
2440 Unobligated balance carried forward, end of year	39	39	
4700 Authority to borrow	0	314	-314
6047 Portion applied to repay debt	0	-2	2
6710 Authority to borrow	314	0	314
6900 Offsetting collections (cash)	24	39	-15
6910 Change in uncollected customer payments from Federal sources (unexpired)	-6	0	-6
6947 Portion applied to repay debt	-2	0	-2
7240 Obligated balance, start of year	2,181	2,226	-45
7320 Total outlays (gross)	-119	-171	52
7440 Obligated balance, end of year	2,008	2,008	
8800 Federal sources	-10	-8	-2
8825 Interest on uninvested funds	-4	-15	11
8840 Non-Federal sources	-10	-15	5
9000 Outlays	96	132	-36
9502 Unpaid obligation, end of year	2,158	2,158	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Transportation
Bureau : Federal Highway Administration
Account: Transportation infrastructure finance and innovation program lin
021-15-4173

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	18	18	
7440 Obligated balance, end of year	18	18	
9502 Unpaid obligation, end of year	20	20	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Transportation
Bureau : Federal Highway Administration
Account: Orange County (CA) toll road demonstration project program accou
021-15-0543

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	7	7	
7340 Adjustments in expired accounts (net)	-2	-2	
7440 Obligated balance, end of year	5	5	
9502 Unpaid obligation, end of year	5	5	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 893

Agency : Department of Transportation
Bureau : Federal Highway Administration
Account: Orange County (CA) toll road demonstration project direct loan f
021-15-4264

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2210 Resources available from recoveries of prior year obligations	24	0	24
2270 Balance of authority to borrow withdrawn	-22	0	-22
6910 Change in uncollected customer payments from Federal sources (unexpired)	-2	0	-2
7240 Obligated balance, start of year	113	0	113
7440 Obligated balance, end of year	91	0	91
9502 Unpaid obligation, end of year	96	0	96

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 894

Agency : Department of Transportation
Bureau : Federal Highway Administration
Account: Right-of-way revolving fund liquidating account
021-15-8402

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	0	-3	3
2140 Unobligated balance carried forward, start of year	0	4	-4
2210 Resources available from recoveries of prior year obligations	3	1	2
2440 Unobligated balance carried forward, end of year	3	3	
4026 Appropriation (trust fund)	0	7	-7
6100 Transferred to other accounts [Treas Acct]	0	-14	14
6800 Offsetting collections (cash)	0	2	-2
6900 Offsetting collections (cash)	2	0	2
6945 Portion precluded from obligation (limitation on obligations)	-2	0	-2
7240 Obligated balance, start of year	12	6	6
7440 Obligated balance, end of year	9	2	7
8800 Federal sources	0	-2	2
8840 Non-Federal sources	-2	0	-2
9000 Outlays	-2	-2	
9502 Unpaid obligation, end of year	2	2	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 895

Agency : Department of Transportation
Bureau : Federal Highway Administration
Account: Highway trust fund
021-15-8102

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
9201 Total investments, start of year: Federal securities: Par value	10,212	10,212	
9202 Total investments, end of year: Federal securities: Par value	8,271	8,271	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 896

Agency : Department of Transportation
Bureau : Federal Highway Administration
Account: Federal-aid highways
021-15-8083

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	33,192	33,192	
2140 Unobligated balance carried forward, start of year	29,026	29,001	25
2210 Resources available from recoveries of prior year obligations	10	10	
2397 Deficiency	0	604	-604
2440 Unobligated balance carried forward, end of year	34,379	34,379	
4026 Appropriation (trust fund)	36,943	36,947	-4
4037 Appropriation temporarily reduced	-6	0	-6
4049 Portion applied to liquidate contract authority	-33,912	-35,000	1,088
4100 Transferred to other accounts [Treas Acct]	-1,134	-2,579	1,445
4200 Transferred from other accounts [Treas Acct]	46	1,517	-1,471
4900 Contract authority	0	39,022	-39,022
4935 Contract authority permanently reduced	0	-6	6
4936 Unobligated balance permanently reduced	0	-1,375	1,375
6026 Appropriation (trust fund)	4	0	4
6610 Contract authority	39,022	0	39,022
6636 Unobligated balance permanently reduced	-1,375	0	-1,375
6661 Transferred to other accounts [Treas Acct]	-1,134	532	-1,666
6662 Transferred from other accounts [Treas Acct]	46	-532	578
6800 Offsetting collections (cash)	59	59	
6810 Change in uncollected customer payments from Federal sources (unexpired)	-24	-24	
7240 Obligated balance, start of year	41,778	41,777	1
7320 Total outlays (gross)	-31,294	-31,294	
7440 Obligated balance, end of year	43,690	43,688	2
8690 Outlays from new discretionary authority	8,885	1	8,884
8693 Outlays from discretionary balances	21,665	31,293	-9,628
8697 Outlays from new mandatory authority	184	0	184
8698 Outlays from mandatory balances	560	0	560
8800 Federal sources	-59	-59	
9000 Outlays	31,235	31,235	
9302 Unobligated balance, end of year: Contract authority	33,426	0	33,426
9304 Obligated balance, end of year: Contract authority	42,952	0	42,952
9502 Unpaid obligation, end of year	43,726	43,726	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 897

Agency : Department of Transportation
Bureau : Federal Highway Administration
Account: Appalachian development highway system (Highway trust fund)
021-15-8072

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	4	4	
2440 Unobligated balance carried forward, end of year	3	3	
7240 Obligated balance, start of year	24	24	
7320 Total outlays (gross)	-15	-15	
7440 Obligated balance, end of year	9	9	
8693 Outlays from discretionary balances	15	15	
9000 Outlays	15	15	
9502 Unpaid obligation, end of year	9	9	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Transportation
Bureau : Federal Highway Administration
Account: Highway-related safety grants
021-15-8019

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	1	1	
7440 Obligated balance, end of year	1	1	
9502 Unpaid obligation, end of year	1	1	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 899

Agency : Department of Transportation
Bureau : Federal Highway Administration
Account: Miscellaneous trust funds
021-15-9971

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	165	165	
2140 Unobligated balance carried forward, start of year	175	175	
2440 Unobligated balance carried forward, end of year	72	74	-2
6026 Appropriation (trust fund)	62	56	6
6100 Transferred to other accounts [Treas Acct]	0	-2	2
6200 Transferred from other accounts [Treas Acct]	0	5	-5
6526 Advance appropriation (trust fund)	0	6	-6
7240 Obligated balance, start of year	65	65	
7320 Total outlays (gross)	-75	-76	1
7440 Obligated balance, end of year	155	155	
8698 Outlays from mandatory balances	75	76	-1
9000 Outlays	76	76	
9502 Unpaid obligation, end of year	157	155	2

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 900

Agency : Department of Transportation
Bureau : Federal Highway Administration
Account: Miscellaneous highway trust funds
021-15-9972

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	98	98	
2140 Unobligated balance carried forward, start of year	420	454	-34
2440 Unobligated balance carried forward, end of year	356	322	34
4026 Appropriation (trust fund)	34	-34	68
4100 Transferred to other accounts [Treas Acct]	0	-1	1
7240 Obligated balance, start of year	519	519	
7320 Total outlays (gross)	-230	-230	
7440 Obligated balance, end of year	387	387	
8693 Outlays from discretionary balances	230	230	
9000 Outlays	230	230	
9502 Unpaid obligation, end of year	387	387	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 901

Agency : Department of Transportation
Bureau : Federal Motor Carrier Safety Administration
Account: Motor carrier safety
021-17-8055

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	273	273	
2140 Unobligated balance carried forward, start of year	19	19	
2210 Resources available from recoveries of prior year obligations	17	17	
2440 Unobligated balance carried forward, end of year	32	31	1
4026 Appropriation (trust fund)	258	258	
4049 Portion applied to liquidate contract authority	-258	-258	
4900 Contract authority	0	255	-255
4935 Contract authority permanently reduced	0	-2	2
6610 Contract authority	253	0	253
6800 Offsetting collections (cash)	25	25	
6810 Change in uncollected customer payments from Federal sources (unexpired)	-9	-9	
7240 Obligated balance, start of year	99	99	
7320 Total outlays (gross)	-197	-198	1
7440 Obligated balance, end of year	167	167	
8690 Outlays from new discretionary authority	184	6	178
8693 Outlays from discretionary balances	13	192	-179
8800 Federal sources	-10	-10	
8845 Offsetting governmental collections (from non-Federal sources)	-15	-15	
9000 Outlays	172	172	
9302 Unobligated balance, end of year: Contract authority	24	0	24
9304 Obligated balance, end of year: Contract authority	170	0	170
9502 Unpaid obligation, end of year	170	170	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 902

Agency : Department of Transportation
Bureau : Federal Motor Carrier Safety Administration
Account: National motor carrier safety program
021-17-8048

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	188	188	
2140 Unobligated balance carried forward, start of year	4	4	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	3	3	
4026 Appropriation (trust fund)	190	190	
4049 Portion applied to liquidate contract authority	-190	-190	
4900 Contract authority	0	188	-188
6610 Contract authority	186	0	186
6635 Contract authority permanently reduced	0	-2	2
7240 Obligated balance, start of year	199	199	
7320 Total outlays (gross)	-178	-178	
7440 Obligated balance, end of year	208	209	-1
8690 Outlays from new discretionary authority	53	158	-105
8693 Outlays from discretionary balances	125	19	106
9000 Outlays	178	178	
9302 Unobligated balance, end of year: Contract authority	3	0	3
9304 Obligated balance, end of year: Contract authority	208	0	208
9502 Unpaid obligation, end of year	209	209	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 903

Agency : Department of Transportation
Bureau : Federal Motor Carrier Safety Administration
Account: Border enforcement program
021-17-8274

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	17	17	
7320 Total outlays (gross)	-4	-4	
7440 Obligated balance, end of year	13	13	
8693 Outlays from discretionary balances	4	4	
9000 Outlays	3	3	
9502 Unpaid obligation, end of year	13	13	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 904

Agency : Department of Transportation
Bureau : National Highway Traffic Safety Administration
Account: Operations and research
021-18-0650

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
2140 Unobligated balance carried forward, start of year	3	4	-1
2210 Resources available from recoveries of prior year obligations	3	3	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	1	1	
7240 Obligated balance, start of year	60	61	-1
7320 Total outlays (gross)	-20	-23	3
7340 Adjustments in expired accounts (net)	3	3	
7440 Obligated balance, end of year	44	42	2
8693 Outlays from discretionary balances	20	23	-3
8840 Non-Federal sources	-2	-2	
8896 Portion of offsetting collections (cash) credited to expired accounts	2	3	-1
9000 Outlays	20	20	
9502 Unpaid obligation, end of year	44	42	2

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 905

Agency : Department of Transportation
Bureau : National Highway Traffic Safety Administration
Account: Operations and research (Highway trust fund)
021-18-8016

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	234	234	
2140 Unobligated balance carried forward, start of year	6	6	
2440 Unobligated balance carried forward, end of year	10	10	
4026 Appropriation (trust fund)	75	0	75
4049 Portion applied to liquidate contract authority	-205	0	-205
4200 Transferred from other accounts [Treas Acct]	130	0	130
6026 Appropriation (trust fund)	0	76	-76
6049 Portion applied to liquidate contract authority	0	-76	76
6610 Contract authority	76	75	1
6635 Contract authority permanently reduced	-1	0	-1
6662 Transferred from other accounts [Treas Acct]	130	0	130
6800 Offsetting collections (cash)	33	0	33
6900 Offsetting collections (cash)	0	33	-33
6962 Transferred from other accounts [Treas Acct]	0	130	-130
7240 Obligated balance, start of year	98	98	
7320 Total outlays (gross)	-146	-147	1
7440 Obligated balance, end of year	186	184	2
8690 Outlays from new discretionary authority	133	0	133
8693 Outlays from discretionary balances	13	3	10
8697 Outlays from new mandatory authority	0	144	-144
8800 Federal sources	-33	-33	
9000 Outlays	113	113	
9302 Unobligated balance, end of year: Contract authority	9	0	9
9304 Obligated balance, end of year: Contract authority	181	0	181
9502 Unpaid obligation, end of year	184	184	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 906

Agency : Department of Transportation
Bureau : National Highway Traffic Safety Administration
Account: Highway traffic safety grants
021-18-8020

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	223	223	
2140 Unobligated balance carried forward, start of year	4	4	
2440 Unobligated balance carried forward, end of year	4	4	
4026 Appropriation (trust fund)	225	0	225
4049 Portion applied to liquidate contract authority	-225	0	-225
6026 Appropriation (trust fund)	225	225	
6049 Portion applied to liquidate contract authority	-225	-225	
6610 Contract authority	231	223	8
6635 Contract authority permanently reduced	-8	0	-8
7240 Obligated balance, start of year	252	252	
7320 Total outlays (gross)	-217	-217	
7440 Obligated balance, end of year	258	258	
8690 Outlays from new discretionary authority	92	0	92
8693 Outlays from discretionary balances	125	0	125
8697 Outlays from new mandatory authority	0	217	-217
9000 Outlays	217	217	
9302 Unobligated balance, end of year: Contract authority	4	0	4
9304 Obligated balance, end of year: Contract authority	258	0	258
9502 Unpaid obligation, end of year	258	258	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 907

Agency : Department of Transportation
Bureau : Federal Railroad Administration
Account: Safety and operations
021-27-0700

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	157	157	
2140 Unobligated balance carried forward, start of year	8	8	
2222 Unobligated balance transferred from other accounts [Treas Acct]	4	4	
2398 Unobligated balance expiring or withdrawn	-7	-7	
2440 Unobligated balance carried forward, end of year	10	10	
4000 Appropriation	140	140	
4035 Appropriation permanently reduced	-2	-2	
6810 Change in uncollected customer payments from Federal sources (unexpired)	24	24	
7240 Obligated balance, start of year	29	29	
7320 Total outlays (gross)	-137	-137	
7340 Adjustments in expired accounts (net)	-3	-3	
7410 Change in uncollected customer payments from Federal sources (expired)	6	6	
7440 Obligated balance, end of year	28	29	-1
8690 Outlays from new discretionary authority	112	112	
8693 Outlays from discretionary balances	25	25	
8800 Federal sources	-5	-5	
8896 Portion of offsetting collections (cash) credited to expired accounts	5	5	
9000 Outlays	132	132	
9502 Unpaid obligation, end of year	56	56	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 908

Agency : Department of Transportation
Bureau : Federal Railroad Administration
Account: Railroad research and development
021-27-0745

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	32	32	
2140 Unobligated balance carried forward, start of year	4	4	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	9	9	
4000 Appropriation	36	36	
7240 Obligated balance, start of year	43	43	
7320 Total outlays (gross)	-24	-24	
7440 Obligated balance, end of year	50	50	
8690 Outlays from new discretionary authority	22	0	22
8693 Outlays from discretionary balances	2	24	-22
9000 Outlays	24	24	
9502 Unpaid obligation, end of year	51	51	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Transportation
Bureau : Federal Railroad Administration
Account: Pennsylvania station redevelopment project
021-27-0723

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	60	60	
2440 Unobligated balance carried forward, end of year	60	60	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 910

Agency : Department of Transportation
Bureau : Federal Railroad Administration
Account: Alaska railroad rehabilitation
021-27-0730

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	25	25	
4000 Appropriation	25	25	
7240 Obligated balance, start of year	27	27	
7320 Total outlays (gross)	-35	-35	
7440 Obligated balance, end of year	17	17	
8690 Outlays from new discretionary authority	10	35	-25
8693 Outlays from discretionary balances	25	0	25
9000 Outlays	35	35	
9502 Unpaid obligation, end of year	17	17	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 911

Agency : Department of Transportation
Bureau : Federal Railroad Administration
Account: Grants to the National Railroad Passenger Corporation
021-27-0704

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,227	1,227	
2140 Unobligated balance carried forward, start of year	24	24	
2440 Unobligated balance carried forward, end of year	4	4	
4000 Appropriation	1,217	1,217	
4035 Appropriation permanently reduced	-10	-10	
7240 Obligated balance, start of year	27	27	
7320 Total outlays (gross)	-1,221	-1,221	
7440 Obligated balance, end of year	33	34	-1
8690 Outlays from new discretionary authority	1,203	1,203	
8693 Outlays from discretionary balances	18	18	
9000 Outlays	1,221	1,221	
9502 Unpaid obligation, end of year	34	34	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 912

Agency : Department of Transportation
Bureau : Federal Railroad Administration
Account: Next generation high-speed rail
021-27-0722

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	15	15	
2140 Unobligated balance carried forward, start of year	13	13	
2440 Unobligated balance carried forward, end of year	18	18	
4000 Appropriation	20	20	
7240 Obligated balance, start of year	60	60	
7320 Total outlays (gross)	-22	-21	-1
7440 Obligated balance, end of year	53	53	
8690 Outlays from new discretionary authority	3	22	-19
8693 Outlays from discretionary balances	19	-1	20
9000 Outlays	21	21	
9502 Unpaid obligation, end of year	53	53	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 913

Agency : Department of Transportation
Bureau : Federal Railroad Administration
Account: Northeast corridor improvement program
021-27-0123

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	4	4	
2440 Unobligated balance carried forward, end of year	4	4	
7240 Obligated balance, start of year	14	14	
7320 Total outlays (gross)	-12	-12	
7440 Obligated balance, end of year	2	2	
8693 Outlays from discretionary balances	12	12	
9000 Outlays	12	12	
9502 Unpaid obligation, end of year	2	2	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 914

Agency : Department of Transportation
Bureau : Federal Railroad Administration
Account: Railroad rehabilitation and improvement direct loan financing ac
021-27-4420

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	166	173	-7
2140 Unobligated balance carried forward, start of year	2	16	-14
2260 Portion applied to repay debt	-2	0	-2
6710 Authority to borrow	144	143	1
6900 Offsetting collections (cash)	51	51	
6910 Change in uncollected customer payments from Federal sources (unexpired)	0	-6	6
6947 Portion applied to repay debt	-29	-31	2
7240 Obligated balance, start of year	42	38	4
7320 Total outlays (gross)	-121	-129	8
7440 Obligated balance, end of year	87	87	
8800 Federal sources	-6	-6	
8825 Interest on uninvested funds	-3	-3	
8840 Non-Federal sources	-42	-42	
9000 Outlays	70	78	-8
9502 Unpaid obligation, end of year	87	87	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 915

Agency : Department of Transportation
Bureau : Federal Railroad Administration
Account: Railroad rehabilitation and improvement liquidating account
021-27-4411

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
6900 Offsetting collections (cash)	6	6	
6947 Portion applied to repay debt	-4	-4	
7320 Total outlays (gross)	-1	-1	
8697 Outlays from new mandatory authority	1	0	1
8698 Outlays from mandatory balances	0	1	-1
8840 Non-Federal sources	-6	-6	
9000 Outlays	-4	-4	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 916

Agency : Department of Transportation
Bureau : Federal Transit Administration
Account: Administrative expenses
021-36-1120

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	76	76	
2398 Unobligated balance expiring or withdrawn	-1	0	-1
4000 Appropriation	10	10	
4035 Appropriation permanently reduced	-1	-1	
4100 Transferred to other accounts [Treas Acct]	0	-2	2
4200 Transferred from other accounts [Treas Acct]	0	2	-2
6800 Offsetting collections (cash)	68	68	
7240 Obligated balance, start of year	13	13	
7320 Total outlays (gross)	-75	-75	
7440 Obligated balance, end of year	14	13	1
8690 Outlays from new discretionary authority	66	64	2
8693 Outlays from discretionary balances	9	11	-2
8800 Federal sources	-68	-68	
9000 Outlays	7	7	
9502 Unpaid obligation, end of year	13	13	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 917

Agency : Department of Transportation
Bureau : Federal Transit Administration
Account: Formula grants
021-36-1129

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,436	4,436	
2140 Unobligated balance carried forward, start of year	2,068	2,068	
2210 Resources available from recoveries of prior year obligations	39	39	
2440 Unobligated balance carried forward, end of year	2,542	2,541	1
4000 Appropriation	504	504	
4035 Appropriation permanently reduced	-4	-4	
4100 Transferred to other accounts [Treas Acct]	-50	-50	
6800 Offsetting collections (cash)	4,421	4,421	
7240 Obligated balance, start of year	6,301	6,301	
7320 Total outlays (gross)	-4,521	-4,521	
7440 Obligated balance, end of year	6,177	6,177	
8690 Outlays from new discretionary authority	1,109	0	1,109
8693 Outlays from discretionary balances	3,412	4,521	-1,109
8800 Federal sources	-4,413	-4,413	
8840 Non-Federal sources	-8	-8	
9000 Outlays	101	101	
9502 Unpaid obligation, end of year	6,177	6,177	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 918

Agency : Department of Transportation
Bureau : Federal Transit Administration
Account: University transportation research
021-36-1136

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	14	14	
2140 Unobligated balance carried forward, start of year	6	6	
2210 Resources available from recoveries of prior year obligations	10	10	
2440 Unobligated balance carried forward, end of year	9	10	-1
4000 Appropriation	1	1	
6800 Offsetting collections (cash)	6	7	-1
7240 Obligated balance, start of year	12	12	
7320 Total outlays (gross)	-6	-6	
7440 Obligated balance, end of year	10	9	1
8693 Outlays from discretionary balances	6	6	
8800 Federal sources	-5	-5	
8840 Non-Federal sources	-1	-1	
9502 Unpaid obligation, end of year	10	9	1

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 919

Agency : Department of Transportation
Bureau : Federal Transit Administration
Account: Research and university research centers
021-36-1137

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	206	206	
2140 Unobligated balance carried forward, start of year	68	68	
2210 Resources available from recoveries of prior year obligations	2	2	
2222 Unobligated balance transferred from other accounts [Treas Acct]	3	4	-1
2440 Unobligated balance carried forward, end of year	80	82	-2
4000 Appropriation	16	16	
6800 Offsetting collections (cash)	187	187	
6810 Change in uncollected customer payments from Federal sources (unexpired)	10	10	
7240 Obligated balance, start of year	243	243	
7320 Total outlays (gross)	-200	-200	
7440 Obligated balance, end of year	237	236	1
8690 Outlays from new discretionary authority	7	13	-6
8693 Outlays from discretionary balances	193	187	6
8800 Federal sources	-187	-187	
9000 Outlays	12	12	
9502 Unpaid obligation, end of year	236	321	-85

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 920

Agency : Department of Transportation
Bureau : Federal Transit Administration
Account: Job access and reverse commute grants
021-36-1125

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	127	127	
2140 Unobligated balance carried forward, start of year	128	128	
2210 Resources available from recoveries of prior year obligations	2	2	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-5	-5	
2440 Unobligated balance carried forward, end of year	123	123	
4000 Appropriation	16	16	
6800 Offsetting collections (cash)	109	109	
7240 Obligated balance, start of year	164	164	
7320 Total outlays (gross)	-99	-99	
7440 Obligated balance, end of year	190	190	
8690 Outlays from new discretionary authority	7	0	7
8693 Outlays from discretionary balances	92	99	-7
8800 Federal sources	-109	-109	
9000 Outlays	-10	-10	
9502 Unpaid obligation, end of year	190	190	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 921

Agency : Department of Transportation
Bureau : Federal Transit Administration
Account: Capital investment grants
021-36-1134

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,742	3,742	
2140 Unobligated balance carried forward, start of year	3,238	3,238	
2210 Resources available from recoveries of prior year obligations	13	13	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-7	-7	
2222 Unobligated balance transferred from other accounts [Treas Acct]	5	5	
2440 Unobligated balance carried forward, end of year	2,870	2,870	
4000 Appropriation	417	417	
4035 Appropriation permanently reduced	-3	-3	
4200 Transferred from other accounts [Treas Acct]	50	50	
6800 Offsetting collections (cash)	2,899	2,899	
7240 Obligated balance, start of year	7,072	7,072	
7320 Total outlays (gross)	-3,374	-3,375	1
7440 Obligated balance, end of year	7,427	7,425	2
8690 Outlays from new discretionary authority	856	3,375	-2,519
8693 Outlays from discretionary balances	2,518	0	2,518
8800 Federal sources	-2,898	-2,898	
8840 Non-Federal sources	-1	-1	
9000 Outlays	476	476	
9502 Unpaid obligation, end of year	7,425	7,425	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Transportation
Bureau : Federal Transit Administration
Account: Research, training, and human resources
021-36-1121

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	1	1	
7440 Obligated balance, end of year	1	1	
9502 Unpaid obligation, end of year	1	1	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 923

Agency : Department of Transportation
Bureau : Federal Transit Administration
Account: Interstate transfer grants-transit
021-36-1127

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	-18	-18	
2397 Deficiency	18	18	
7240 Obligated balance, start of year	6	6	
7320 Total outlays (gross)	-1	-1	
7440 Obligated balance, end of year	4	4	
8693 Outlays from discretionary balances	1	1	
9000 Outlays	1	1	
9502 Unpaid obligation, end of year	4	4	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 924

Agency : Department of Transportation
Bureau : Federal Transit Administration
Account: Washington Metropolitan Area Transit Authority
021-36-1128

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	1	1	
7240 Obligated balance, start of year	8	8	
7320 Total outlays (gross)	0	-2	2
7440 Obligated balance, end of year	9	7	2
8693 Outlays from discretionary balances	0	2	-2
9000 Outlays	2	2	
9502 Unpaid obligation, end of year	7	7	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 925

Agency : Department of Transportation
Bureau : Federal Transit Administration
Account: Miscellaneous expired accounts
021-36-1122

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	0	-1	1
2140 Unobligated balance carried forward, start of year	-1	-1	
2210 Resources available from recoveries of prior year obligations	1	0	1
7240 Obligated balance, start of year	2	2	
7440 Obligated balance, end of year	1	1	
9502 Unpaid obligation, end of year	1	1	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 926

Agency : Department of Transportation
Bureau : Federal Transit Administration
Account: Discretionary grants (Highway trust fund, mass transit account)
021-36-8191

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	31	31	
2140 Unobligated balance carried forward, start of year	45	45	
2210 Resources available from recoveries of prior year obligations	14	14	
2440 Unobligated balance carried forward, end of year	28	28	
7240 Obligated balance, start of year	298	298	
7320 Total outlays (gross)	-119	-119	
7440 Obligated balance, end of year	196	196	
8693 Outlays from discretionary balances	119	119	
9000 Outlays	119	119	
9304 Obligated balance, end of year: Contract authority	38	0	38
9502 Unpaid obligation, end of year	196	196	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 927

Agency : Department of Transportation
Bureau : Federal Transit Administration
Account: Formula and bus grants
021-36-8350

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7,649	7,649	
2140 Unobligated balance carried forward, start of year	29	29	
2440 Unobligated balance carried forward, end of year	29	29	
4026 Appropriation (trust fund)	6,691	6,691	
4049 Portion applied to liquidate contract authority	-7,649	-6,691	-958
4100 Transferred to other accounts [Treas Acct]	-46	0	-46
4200 Transferred from other accounts [Treas Acct]	1,004	959	45
4900 Contract authority	0	6,691	-6,691
6610 Contract authority	6,691	0	6,691
6661 Transferred to other accounts [Treas Acct]	-46	0	-46
6662 Transferred from other accounts [Treas Acct]	1,004	0	1,004
7320 Total outlays (gross)	-7,649	-7,649	
8690 Outlays from new discretionary authority	7,649	7,649	
9000 Outlays	7,649	7,649	
9302 Unobligated balance, end of year: Contract authority	29	0	29

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 928

Agency : Department of Transportation
Bureau : Saint Lawrence Seaway Development Corporation
Account: Saint Lawrence Seaway Development Corporation
021-40-4089

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	17	17	
2140 Unobligated balance carried forward, start of year	15	15	
2440 Unobligated balance carried forward, end of year	14	14	
6900 Offsetting collections (cash)	16	16	
7240 Obligated balance, start of year	4	4	
7320 Total outlays (gross)	-15	-15	
7440 Obligated balance, end of year	6	6	
8697 Outlays from new mandatory authority	15	15	
8800 Federal sources	-16	-16	
9000 Outlays	-1	-1	
9502 Unpaid obligation, end of year	6	6	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 929

Agency : Department of Transportation
Bureau : Saint Lawrence Seaway Development Corporation
Account: Operations and maintenance
021-40-8003

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	16	16	
4026 Appropriation (trust fund)	16	16	
7320 Total outlays (gross)	-16	-16	
8690 Outlays from new discretionary authority	16	16	
9000 Outlays	16	16	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 930

Agency : Department of Transportation
Bureau : Pipeline and Hazardous Materials Safety Administration
Account: Research and special programs
021-50-0104

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	57	57	
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	2	1	1
4000 Appropriation	46	46	
4035 Appropriation permanently reduced	-1	-1	
4100 Transferred to other accounts [Treas Acct]	-4	-4	
4200 Transferred from other accounts [Treas Acct]	1	1	
6800 Offsetting collections (cash)	14	14	
6810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	27	27	
7320 Total outlays (gross)	-64	-64	
7331 Obligated balance transferred to other accounts [Treas Acct]	4	13	-9
7332 Obligated balance transferred from other accounts [Treas Acct]	0	-9	9
7340 Adjustments in expired accounts (net)	-2	-2	
7410 Change in uncollected customer payments from Federal sources (expired)	4	4	
7440 Obligated balance, end of year	25	25	
8690 Outlays from new discretionary authority	32	31	1
8693 Outlays from discretionary balances	32	32	
8800 Federal sources	-16	-16	
8896 Portion of offsetting collections (cash) credited to expired accounts	2	2	
9000 Outlays	47	47	
9502 Unpaid obligation, end of year	33	33	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 931

Agency : Department of Transportation
Bureau : Pipeline and Hazardous Materials Safety Administration
Account: Pipeline safety
021-50-5172

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	72	72	
2140 Unobligated balance carried forward, start of year	17	17	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	14	14	
4020 Appropriation (special fund)	55	55	
4035 Appropriation permanently reduced	0	-1	1
4100 Transferred to other accounts [Treas Acct]	-1	-1	
6800 Offsetting collections (cash)	14	14	
7240 Obligated balance, start of year	34	34	
7320 Total outlays (gross)	-67	-66	-1
7340 Adjustments in expired accounts (net)	-1	-1	
7410 Change in uncollected customer payments from Federal sources (expired)	0	1	-1
7440 Obligated balance, end of year	38	38	
8690 Outlays from new discretionary authority	34	33	1
8693 Outlays from discretionary balances	33	33	
8800 Federal sources	-15	-15	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	51	51	
9502 Unpaid obligation, end of year	38	38	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 932

Agency : Department of Transportation
Bureau : Pipeline and Hazardous Materials Safety Administration
Account: Emergency preparedness grants
021-50-5282

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	14	14	
6020 Appropriation (special fund)	14	7	7
6028 Appropriation (previously unavailable)	0	7	-7
7240 Obligated balance, start of year	22	22	
7320 Total outlays (gross)	-14	-13	-1
7440 Obligated balance, end of year	22	22	
8697 Outlays from new mandatory authority	0	13	-13
8698 Outlays from mandatory balances	14	0	14
9000 Outlays	13	13	
9502 Unpaid obligation, end of year	22	22	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 933

Agency : Department of Transportation
Bureau : Pipeline and Hazardous Materials Safety Administration
Account: Trust fund share of pipeline safety
021-50-8121

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	14	14	
2140 Unobligated balance carried forward, start of year	8	8	
2440 Unobligated balance carried forward, end of year	9	9	
4026 Appropriation (trust fund)	15	15	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-15	-15	
8690 Outlays from new discretionary authority	9	9	
8693 Outlays from discretionary balances	6	6	
9000 Outlays	15	15	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 934

Agency : Department of Transportation
Bureau : Research and Innovative Technology Administration
Account: Research and development
021-53-1730

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	52	52	
2440 Unobligated balance carried forward, end of year	1	1	
4200 Transferred from other accounts [Treas Acct]	5	4	1
6800 Offsetting collections (cash)	18	18	
6810 Change in uncollected customer payments from Federal sources (unexpired)	30	30	
7320 Total outlays (gross)	-28	-28	
7332 Obligated balance transferred from other accounts [Treas Acct]	-4	-4	
7340 Adjustments in expired accounts (net)	-1	-1	
7410 Change in uncollected customer payments from Federal sources (expired)	8	8	
7440 Obligated balance, end of year	-3	-3	
8690 Outlays from new discretionary authority	31	8	23
8693 Outlays from discretionary balances	-3	20	-23
8800 Federal sources	-26	-26	
8896 Portion of offsetting collections (cash) credited to expired accounts	8	8	
9000 Outlays	2	2	
9502 Unpaid obligation, end of year	72	72	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 935

Agency : Department of Transportation
Bureau : Research and Innovative Technology Administration
Account: Working capital fund, Volpe National Transportation Systems Cent
021-53-4522

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	199	199	
2140 Unobligated balance carried forward, start of year	177	177	
2440 Unobligated balance carried forward, end of year	145	145	
6800 Offsetting collections (cash)	214	214	
6810 Change in uncollected customer payments from Federal sources (unexpired)	-47	-47	
7240 Obligated balance, start of year	-112	-112	
7320 Total outlays (gross)	-230	-230	
7440 Obligated balance, end of year	-96	-95	-1
8690 Outlays from new discretionary authority	164	143	21
8693 Outlays from discretionary balances	66	87	-21
8800 Federal sources	-214	-214	
9000 Outlays	15	15	
9502 Unpaid obligation, end of year	90	90	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 936

Agency : Department of Transportation
Bureau : Office of Inspector General
Account: Salaries and expenses
021-56-0130

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	65	65	
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	59	59	
4035 Appropriation permanently reduced	-1	-1	
6800 Offsetting collections (cash)	6	6	
6810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	7	7	
7320 Total outlays (gross)	-64	-64	
7410 Change in uncollected customer payments from Federal sources (expired)	2	2	
7440 Obligated balance, end of year	8	8	
8690 Outlays from new discretionary authority	58	58	
8693 Outlays from discretionary balances	6	6	
8800 Federal sources	-7	-7	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	2	-1
9000 Outlays	57	57	
9502 Unpaid obligation, end of year	8	9	-1

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 937

Agency : Department of Transportation
Bureau : Surface Transportation Board
Account: Salaries and expenses
021-61-0301

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	22	22	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	0	1	-1
4000 Appropriation	20	20	
6800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-21	-21	
7440 Obligated balance, end of year	4	3	1
8690 Outlays from new discretionary authority	19	19	
8693 Outlays from discretionary balances	2	2	
8840 Non-Federal sources	-1	-1	
9000 Outlays	20	20	
9502 Unpaid obligation, end of year	3	3	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 938

Agency : Department of Transportation
Bureau : Maritime Administration
Account: Operations and training
021-70-1750

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	175	175	
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	11	9	2
4000 Appropriation	109	109	
4035 Appropriation permanently reduced	-1	-3	2
6800 Offsetting collections (cash)	92	92	
6810 Change in uncollected customer payments from Federal sources (unexpired)	-17	-17	
7240 Obligated balance, start of year	36	36	
7320 Total outlays (gross)	-179	-180	1
7340 Adjustments in expired accounts (net)	1	1	
7410 Change in uncollected customer payments from Federal sources (expired)	1	1	
7440 Obligated balance, end of year	51	51	
8690 Outlays from new discretionary authority	167	89	78
8693 Outlays from discretionary balances	12	91	-79
8800 Federal sources	-83	-83	
8840 Non-Federal sources	-10	-10	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	87	87	
9502 Unpaid obligation, end of year	69	69	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 939

Agency : Department of Transportation
Bureau : Maritime Administration
Account: Ship disposal
021-70-1768

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	17	17	
2140 Unobligated balance carried forward, start of year	8	8	
2440 Unobligated balance carried forward, end of year	12	12	
4000 Appropriation	22	22	
4035 Appropriation permanently reduced	-1	0	-1
6800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	12	12	
7320 Total outlays (gross)	-14	-14	
7440 Obligated balance, end of year	16	16	
8690 Outlays from new discretionary authority	12	14	-2
8693 Outlays from discretionary balances	2	0	2
8840 Non-Federal sources	-1	-1	
9000 Outlays	13	13	
9502 Unpaid obligation, end of year	16	16	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 940

Agency : Department of Transportation
Bureau : Maritime Administration
Account: Maritime security program
021-70-1711

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	100	100	
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	99	99	
4035 Appropriation permanently reduced	-1	-1	
7240 Obligated balance, start of year	9	9	
7320 Total outlays (gross)	-98	-99	1
7440 Obligated balance, end of year	11	10	1
8690 Outlays from new discretionary authority	91	98	-7
8693 Outlays from discretionary balances	7	1	6
9000 Outlays	99	99	
9502 Unpaid obligation, end of year	10	10	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 941

Agency : Department of Transportation
Bureau : Maritime Administration
Account: National defense tank vessel construction program
021-70-1769

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2440 Unobligated balance carried forward, end of year	74	74	
4000 Appropriation	75	75	
4035 Appropriation permanently reduced	-1	-1	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 942

Agency : Department of Transportation
Bureau : Maritime Administration
Account: Ship construction
021-70-1708

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	2	2	
4036 Unobligated balance permanently reduced	-2	-2	
6800 Offsetting collections (cash)	2	2	
8690 Outlays from new discretionary authority	2	0	2
8693 Outlays from discretionary balances	-2	0	-2
8840 Non-Federal sources	-2	-2	
9000 Outlays	-2	-2	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 943

Agency : Department of Transportation
Bureau : Maritime Administration
Account: Operating-differential subsidies
021-70-1709

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	14	14	
7320 Total outlays (gross)	0	-1	1
7440 Obligated balance, end of year	14	14	
8693 Outlays from discretionary balances	0	1	-1
9000 Outlays	1	1	
9502 Unpaid obligation, end of year	14	14	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 944

Agency : Department of Transportation
Bureau : Maritime Administration
Account: Ocean freight differential
021-70-1751

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	244	244	
2240 Capital transfer to general fund	-530	0	-530
2270 Balance of authority to borrow withdrawn	-40	0	-40
6000 Appropriation	533	533	
6047 Portion applied to repay debt	0	-530	530
6710 Authority to borrow	282	242	40
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-246	-246	
8697 Outlays from new mandatory authority	246	246	
9000 Outlays	246	246	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 945

Agency : Department of Transportation
Bureau : Maritime Administration
Account: Ready reserve force
021-70-1710

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	3	3	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	3	3	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-1	-1	
7440 Obligated balance, end of year	1	1	
8693 Outlays from discretionary balances	1	1	
9000 Outlays	1	1	
9502 Unpaid obligation, end of year	1	1	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 946

Agency : Department of Transportation
Bureau : Maritime Administration
Account: Vessel operations revolving fund
021-70-4303

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	395	395	
2140 Unobligated balance carried forward, start of year	9	9	
2440 Unobligated balance carried forward, end of year	13	13	
6800 Offsetting collections (cash)	383	383	
6810 Change in uncollected customer payments from Federal sources (unexpired)	16	16	
7240 Obligated balance, start of year	74	74	
7320 Total outlays (gross)	-371	-371	
7440 Obligated balance, end of year	82	82	
8690 Outlays from new discretionary authority	293	0	293
8693 Outlays from discretionary balances	78	371	-293
8800 Federal sources	-383	-383	
9000 Outlays	-12	-12	
9502 Unpaid obligation, end of year	194	194	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 947

Agency : Department of Transportation
Bureau : Maritime Administration
Account: War risk insurance revolving fund
021-70-4302

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	39	39	
2440 Unobligated balance carried forward, end of year	41	41	
6800 Offsetting collections (cash)	2	2	
8820 Interest on Federal securities	-2	-2	
9000 Outlays	-2	-2	
9201 Total investments, start of year: Federal securities: Par value	37	0	37
9202 Total investments, end of year: Federal securities: Par value	37	37	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 948

Agency : Department of Transportation
Bureau : Maritime Administration
Account: Maritime guaranteed loan (title XI) program account
021-70-1752

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	74	74	
2140 Unobligated balance carried forward, start of year	41	41	
4000 Appropriation	5	5	
6000 Appropriation	28	28	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-34	-34	
7440 Obligated balance, end of year	41	40	1
8690 Outlays from new discretionary authority	5	5	
8693 Outlays from discretionary balances	1	29	-28
8697 Outlays from new mandatory authority	28	0	28
9000 Outlays	34	34	
9502 Unpaid obligation, end of year	40	40	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 949

Agency : Department of Transportation
Bureau : Maritime Administration
Account: Maritime guaranteed loan (title XI) financing account
021-70-4304

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	30	30	
2140 Unobligated balance carried forward, start of year	328	328	
2440 Unobligated balance carried forward, end of year	395	395	
6800 Offsetting collections (cash)	0	30	-30
6810 Change in uncollected customer payments from Federal sources (unexpired)	0	38	-38
6900 Offsetting collections (cash)	59	29	30
6910 Change in uncollected customer payments from Federal sources (unexpired)	38	0	38
7320 Total outlays (gross)	-30	-30	
7440 Obligated balance, end of year	-38	-38	
8800 Federal sources	-29	-29	
8825 Interest on uninvested funds	-19	-18	-1
8840 Non-Federal sources	-11	-11	
9000 Outlays	-29	-29	
9502 Unpaid obligation, end of year	1	1	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 950

Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Salaries and expenses
015-05-0101

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	195	195	
2140 Unobligated balance carried forward, start of year	3	3	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	180	180	
4035 Appropriation permanently reduced	-1	-1	
4100 Transferred to other accounts [Treas Acct]	0	-5	5
4200 Transferred from other accounts [Treas Acct]	0	5	-5
6800 Offsetting collections (cash)	12	12	
6810 Change in uncollected customer payments from Federal sources (unexpired)	3	3	
7240 Obligated balance, start of year	53	53	
7320 Total outlays (gross)	-193	-193	
7340 Adjustments in expired accounts (net)	-1	-1	
7410 Change in uncollected customer payments from Federal sources (expired)	1	1	
7440 Obligated balance, end of year	52	52	
8690 Outlays from new discretionary authority	164	164	
8693 Outlays from discretionary balances	29	29	
8800 Federal sources	-13	-13	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	0	1
9000 Outlays	181	181	
9201 Total investments, start of year: Federal securities: Par value	1	1	
9202 Total investments, end of year: Federal securities: Par value	1	1	
9502 Unpaid obligation, end of year	57	57	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 951

Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Department-wide systems and capital investments programs
015-05-0115

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	24	24	
2140 Unobligated balance carried forward, start of year	7	7	
2440 Unobligated balance carried forward, end of year	15	15	
4000 Appropriation	32	32	
7240 Obligated balance, start of year	15	15	
7320 Total outlays (gross)	-26	-26	
7440 Obligated balance, end of year	13	13	
8690 Outlays from new discretionary authority	14	14	
8693 Outlays from discretionary balances	12	11	1
9000 Outlays	26	26	
9502 Unpaid obligation, end of year	13	13	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 952

Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Office of Inspector General
015-05-0106

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	18	18	
2440 Unobligated balance carried forward, end of year	2	1	1
4000 Appropriation	17	17	
6800 Offsetting collections (cash)	2	2	
6810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-17	-17	
7440 Obligated balance, end of year	1	2	-1
8690 Outlays from new discretionary authority	16	16	
8693 Outlays from discretionary balances	1	1	
8800 Federal sources	-2	-2	
9000 Outlays	15	15	
9502 Unpaid obligation, end of year	3	3	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 953

Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Treasury Inspector General for Tax Administration
015-05-0119

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	132	132	
4000 Appropriation	129	129	
4035 Appropriation permanently reduced	-1	-1	
6800 Offsetting collections (cash)	3	3	
7240 Obligated balance, start of year	11	11	
7320 Total outlays (gross)	-133	-133	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	9	9	
8690 Outlays from new discretionary authority	121	124	-3
8693 Outlays from discretionary balances	12	9	3
8800 Federal sources	-3	-3	
9000 Outlays	130	130	
9502 Unpaid obligation, end of year	9	9	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 954

Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Treasury building and annex repair and restoration
015-05-0108

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	12	12	
2140 Unobligated balance carried forward, start of year	2	2	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	5	3	2
4000 Appropriation	12	12	
7240 Obligated balance, start of year	22	21	1
7320 Total outlays (gross)	-27	-27	
7440 Obligated balance, end of year	5	6	-1
8690 Outlays from new discretionary authority	9	9	
8693 Outlays from discretionary balances	18	17	1
9000 Outlays	27	27	
9502 Unpaid obligation, end of year	6	6	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 955

Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Expanded access to financial services
015-05-0121

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-1	-1	
7440 Obligated balance, end of year	2	2	
8693 Outlays from discretionary balances	1	1	
9000 Outlays	1	1	
9502 Unpaid obligation, end of year	2	2	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 956

Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Counterterrorism fund
015-05-0117

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	5	5	
2440 Unobligated balance carried forward, end of year	3	3	
7240 Obligated balance, start of year	7	7	
7320 Total outlays (gross)	-2	-2	
7440 Obligated balance, end of year	7	7	
8693 Outlays from discretionary balances	2	2	
9000 Outlays	2	2	
9502 Unpaid obligation, end of year	7	7	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 957

Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Terrorism insurance program
015-05-0123

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
2140 Unobligated balance carried forward, start of year	5	5	
2440 Unobligated balance carried forward, end of year	6	7	-1
6000 Appropriation	5	5	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-5	-5	
7440 Obligated balance, end of year	1	1	
8697 Outlays from new mandatory authority	3	4	-1
8698 Outlays from mandatory balances	2	1	1
9000 Outlays	5	5	
9502 Unpaid obligation, end of year	1	1	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 958

Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Treasury forfeiture fund
015-05-5697

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	341	341	
2140 Unobligated balance carried forward, start of year	96	96	
2210 Resources available from recoveries of prior year obligations	15	15	
2440 Unobligated balance carried forward, end of year	91	91	
6020 Appropriation (special fund)	321	321	
7240 Obligated balance, start of year	176	176	
7320 Total outlays (gross)	-250	-250	
7440 Obligated balance, end of year	252	252	
8697 Outlays from new mandatory authority	225	124	101
8698 Outlays from mandatory balances	25	126	-101
9000 Outlays	250	250	
9201 Total investments, start of year: Federal securities: Par value	126	126	
9202 Total investments, end of year: Federal securities: Par value	179	179	
9502 Unpaid obligation, end of year	252	252	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 959

Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Presidential election campaign fund
015-05-5081

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	44	44	
2440 Unobligated balance carried forward, end of year	96	97	-1
6020 Appropriation (special fund)	53	53	
7320 Total outlays (gross)	-1	-1	
8698 Outlays from mandatory balances	1	1	
9000 Outlays	1	1	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Sallie Mae assessments
015-05-5407

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 961

Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Exchange stabilization fund
015-05-4444

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	711	0	711
2140 Unobligated balance carried forward, start of year	25,324	25,324	
2440 Unobligated balance carried forward, end of year	25,324	25,866	-542
6900 Offsetting collections (cash)	711	542	169
7240 Obligated balance, start of year	14,135	14,135	
7440 Obligated balance, end of year	14,846	14,135	711
8820 Interest on Federal securities	-323	-246	-77
8840 Non-Federal sources	-388	-295	-93
9000 Outlays	-711	-542	-169
9201 Total investments, start of year: Federal securities: Par value	10,319	10,319	
9202 Total investments, end of year: Federal securities: Par value	15,238	15,238	
9502 Unpaid obligation, end of year	0	14,135	-14,135

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 962

Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Working capital fund
015-05-4501

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	215	215	
2140 Unobligated balance carried forward, start of year	39	39	
2210 Resources available from recoveries of prior year obligations	50	50	
2440 Unobligated balance carried forward, end of year	46	46	
6900 Offsetting collections (cash)	172	172	
7240 Obligated balance, start of year	142	142	
7320 Total outlays (gross)	-209	-210	1
7440 Obligated balance, end of year	98	98	
8697 Outlays from new mandatory authority	143	143	
8698 Outlays from mandatory balances	66	66	
8800 Federal sources	-172	-172	
9000 Outlays	37	37	
9502 Unpaid obligation, end of year	101	101	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 963

Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Treasury franchise fund
015-05-4560

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	856	856	
2140 Unobligated balance carried forward, start of year	346	346	
2210 Resources available from recoveries of prior year obligations	51	51	
2440 Unobligated balance carried forward, end of year	252	251	1
6800 Offsetting collections (cash)	753	753	
6810 Change in uncollected customer payments from Federal sources (unexpired)	-42	-42	
7240 Obligated balance, start of year	-281	-281	
7320 Total outlays (gross)	-734	-735	1
7440 Obligated balance, end of year	-168	-168	
8690 Outlays from new discretionary authority	489	489	
8693 Outlays from discretionary balances	245	245	
8800 Federal sources	-753	-753	
9000 Outlays	-19	-19	
9502 Unpaid obligation, end of year	350	350	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 964

Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Air transportation stabilization program account
015-05-0122

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	341	342	-1
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	2	2	
6000 Appropriation	337	337	
7240 Obligated balance, start of year	4	4	
7320 Total outlays (gross)	-341	-341	
7440 Obligated balance, end of year	4	4	
8690 Outlays from new discretionary authority	2	3	-1
8693 Outlays from discretionary balances	2	2	
8697 Outlays from new mandatory authority	337	337	
9000 Outlays	341	341	
9502 Unpaid obligation, end of year	4	4	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 965

Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Air transportation stabilization guaranteed loan financing accou
015-05-4286

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	206	206	
2140 Unobligated balance carried forward, start of year	386	386	
2240 Capital transfer to general fund	0	-1	1
2260 Portion applied to repay debt	-14	0	-14
2270 Balance of authority to borrow withdrawn	-209	-209	
2440 Unobligated balance carried forward, end of year	698	698	
6047 Portion applied to repay debt	0	-14	14
6710 Authority to borrow	325	325	
6900 Offsetting collections (cash)	416	416	
7320 Total outlays (gross)	-206	-206	
8800 Federal sources	-337	-337	
8825 Interest on uninvested funds	-12	-12	
8840 Non-Federal sources	-67	-67	
9000 Outlays	-210	-210	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 966

Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Community development financial institutions fund program account
015-05-1881

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	60	59	1
2140 Unobligated balance carried forward, start of year	3	3	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	4	4	
4000 Appropriation	56	56	
6000 Appropriation	1	1	
6800 Offsetting collections (cash)	3	3	
7240 Obligated balance, start of year	92	92	
7320 Total outlays (gross)	-84	-83	-1
7340 Adjustments in expired accounts (net)	-2	-2	
7440 Obligated balance, end of year	65	64	1
8690 Outlays from new discretionary authority	18	18	
8693 Outlays from discretionary balances	65	65	
8697 Outlays from new mandatory authority	1	1	
8840 Non-Federal sources	-3	-3	
9000 Outlays	80	80	
9502 Unpaid obligation, end of year	64	64	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 967

Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Community development financial institutions fund direct loan fi
015-05-4088

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	11	10	1
2210 Resources available from recoveries of prior year obligations	1	1	
2260 Portion applied to repay debt	-3	-3	
6710 Authority to borrow	6	6	
6900 Offsetting collections (cash)	7	7	
7240 Obligated balance, start of year	6	6	
7320 Total outlays (gross)	-11	-11	
7440 Obligated balance, end of year	5	5	
8800 Federal sources	-3	-3	
8840 Non-Federal sources	-3	-3	
8896 Portion of offsetting collections (cash) credited to expired accounts	-1	0	-1
9000 Outlays	4	4	
9502 Unpaid obligation, end of year	8	8	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 968

Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Violent crime reduction program
015-05-8526

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
4036 Unobligated balance permanently reduced	-1	-1	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-1	-1	
7440 Obligated balance, end of year	1	1	
8693 Outlays from discretionary balances	1	1	
9000 Outlays	1	1	
9502 Unpaid obligation, end of year	1	1	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 969

Agency : Department of the Treasury
Bureau : Financial Crimes Enforcement Network
Account: Salaries and expenses
015-04-0173

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	76	76	
2140 Unobligated balance carried forward, start of year	11	11	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	7	7	
4000 Appropriation	73	73	
4035 Appropriation permanently reduced	-1	-1	
4100 Transferred to other accounts [Treas Acct]	0	-7	7
4200 Transferred from other accounts [Treas Acct]	0	7	-7
6800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	10	10	
7320 Total outlays (gross)	-66	-66	
7410 Change in uncollected customer payments from Federal sources (expired)	2	2	
7440 Obligated balance, end of year	22	23	-1
8690 Outlays from new discretionary authority	55	55	
8693 Outlays from discretionary balances	11	11	
8800 Federal sources	-3	-3	
8896 Portion of offsetting collections (cash) credited to expired accounts	2	2	
9000 Outlays	62	62	
9502 Unpaid obligation, end of year	23	23	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 970

Agency : Department of the Treasury
Bureau : Financial Management Service
Account: Salaries and expenses
015-10-1801

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	412	412	
2140 Unobligated balance carried forward, start of year	29	29	
2210 Resources available from recoveries of prior year obligations	1	1	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	24	25	-1
4000 Appropriation	231	231	
4035 Appropriation permanently reduced	-2	-2	
4100 Transferred to other accounts [Treas Acct]	0	-10	10
4200 Transferred from other accounts [Treas Acct]	0	10	-10
6020 Appropriation (special fund)	49	49	
6800 Offsetting collections (cash)	110	110	
6810 Change in uncollected customer payments from Federal sources (unexpired)	19	19	
7240 Obligated balance, start of year	62	62	
7320 Total outlays (gross)	-423	-424	1
7340 Adjustments in expired accounts (net)	-1	-1	
7410 Change in uncollected customer payments from Federal sources (expired)	19	20	-1
7440 Obligated balance, end of year	49	49	
8690 Outlays from new discretionary authority	309	305	4
8693 Outlays from discretionary balances	63	68	-5
8697 Outlays from new mandatory authority	22	22	
8698 Outlays from mandatory balances	29	29	
8800 Federal sources	-131	-131	
8896 Portion of offsetting collections (cash) credited to expired accounts	21	21	
9000 Outlays	293	293	
9502 Unpaid obligation, end of year	80	80	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of the Treasury
Bureau : Financial Management Service
Account: Payment to Justice, FIRREA related claims
015-10-0177

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	2	2	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 972

Agency : Department of the Treasury
Bureau : Financial Management Service
Account: Payment to the Resolution Funding Corporation
015-10-1851

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,130	2,130	
6000 Appropriation	2,130	2,130	
7320 Total outlays (gross)	-2,130	-2,130	
8697 Outlays from new mandatory authority	2,130	2,130	
9000 Outlays	2,130	2,130	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 973

Agency : Department of the Treasury
Bureau : Financial Management Service
Account: Payment to terrestrial wildlife habitat restoration trust fund
015-10-1738

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	5	
6000 Appropriation	5	5	
7320 Total outlays (gross)	-5	-5	
8697 Outlays from new mandatory authority	5	5	
9000 Outlays	5	5	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 974

Agency : Department of the Treasury
Bureau : Financial Management Service
Account: Federal Reserve Bank reimbursement fund
015-10-1884

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	239	239	
2440 Unobligated balance carried forward, end of year	19	19	
6000 Appropriation	258	258	
7240 Obligated balance, start of year	48	48	
7320 Total outlays (gross)	-229	-229	
7440 Obligated balance, end of year	58	57	1
8697 Outlays from new mandatory authority	229	177	52
8698 Outlays from mandatory balances	0	53	-53
9000 Outlays	229	229	
9502 Unpaid obligation, end of year	57	57	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 975

Agency : Department of the Treasury
Bureau : Financial Management Service
Account: Financial agent services
015-10-1802

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	343	343	
2140 Unobligated balance carried forward, start of year	16	16	
2440 Unobligated balance carried forward, end of year	38	38	
6000 Appropriation	365	365	
7240 Obligated balance, start of year	37	37	
7320 Total outlays (gross)	-378	-378	
7440 Obligated balance, end of year	2	2	
8697 Outlays from new mandatory authority	362	346	16
8698 Outlays from mandatory balances	16	33	-17
9000 Outlays	378	378	
9502 Unpaid obligation, end of year	2	2	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 976

Agency : Department of the Treasury
Bureau : Financial Management Service
Account: Interest on uninvested funds
015-10-1860

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7	7	
6000 Appropriation	7	7	
7240 Obligated balance, start of year	20	20	
7320 Total outlays (gross)	-8	-8	
7440 Obligated balance, end of year	19	18	1
8698 Outlays from mandatory balances	8	8	
9000 Outlays	8	8	
9502 Unpaid obligation, end of year	18	18	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 977

Agency : Department of the Treasury
Bureau : Financial Management Service
Account: Interest paid to credit financing accounts
015-10-1880

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,420	4,420	
6000 Appropriation	4,418	4,418	
6900 Offsetting collections (cash)	2	2	
7240 Obligated balance, start of year	11	11	
7320 Total outlays (gross)	-4,431	-4,431	
8697 Outlays from new mandatory authority	4,420	4,431	-11
8698 Outlays from mandatory balances	11	0	11
8800 Federal sources	-2	-2	
9000 Outlays	4,429	4,429	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 978

Agency : Department of the Treasury
Bureau : Financial Management Service
Account: Claims, judgments, and relief acts
015-10-1895

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	976	976	
2210 Resources available from recoveries of prior year obligations	1	1	
2275 Balance of contract authority withdrawn	-1	0	-1
6000 Appropriation	973	973	
6900 Offsetting collections (cash)	2	2	
7240 Obligated balance, start of year	117	117	
7320 Total outlays (gross)	-1,076	-1,076	
7440 Obligated balance, end of year	16	16	
8697 Outlays from new mandatory authority	975	960	15
8698 Outlays from mandatory balances	101	116	-15
8840 Non-Federal sources	-2	-2	
9000 Outlays	1,074	1,074	
9502 Unpaid obligation, end of year	16	16	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 979

Agency : Department of the Treasury
Bureau : Financial Management Service
Account: Payment of anti-terrorism judgments
015-10-1811

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	1	1	
7320 Total outlays (gross)	0	-1	1
8698 Outlays from mandatory balances	0	1	-1
9000 Outlays	1	1	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 980

Agency : Department of the Treasury
Bureau : Financial Management Service
Account: Restitution of forgone interest
015-10-1875

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	142	142	
4000 Appropriation	0	142	-142
6000 Appropriation	142	0	142
7320 Total outlays (gross)	-142	-142	
8690 Outlays from new discretionary authority	0	142	-142
8697 Outlays from new mandatory authority	142	0	142
9000 Outlays	142	142	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of the Treasury
Bureau : Financial Management Service
Account: Biomass energy development
015-10-0114

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	24	24	
2440 Unobligated balance carried forward, end of year	24	25	-1
6800 Offsetting collections (cash)	1	1	
6827 Capital transfer to general fund	-1	0	-1
7240 Obligated balance, start of year	1	1	
7440 Obligated balance, end of year	1	1	
8840 Non-Federal sources	-1	-1	
9000 Outlays	-1	-1	
9502 Unpaid obligation, end of year	0	1	-1

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 982

Agency : Department of the Treasury
Bureau : Financial Management Service
Account: Continued dumping and subsidy offset
015-10-5688

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	296	296	
2140 Unobligated balance carried forward, start of year	376	376	
2440 Unobligated balance carried forward, end of year	317	316	1
6020 Appropriation (special fund)	237	237	
6028 Appropriation (previously unavailable)	249	0	249
6045 Portion precluded from obligation	-249	0	-249
7320 Total outlays (gross)	-296	-296	
8698 Outlays from mandatory balances	296	296	
9000 Outlays	296	296	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 983

Agency : Department of the Treasury
Bureau : Financial Management Service
Account: Check forgery insurance fund
015-10-4109

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	19	19	
2140 Unobligated balance carried forward, start of year	7	7	
2440 Unobligated balance carried forward, end of year	6	6	
6900 Offsetting collections (cash)	18	18	
7320 Total outlays (gross)	-19	-19	
8697 Outlays from new mandatory authority	12	11	1
8698 Outlays from mandatory balances	7	8	-1
8840 Non-Federal sources	-18	-18	
9000 Outlays	1	1	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 984

Agency : Department of the Treasury
Bureau : Financial Management Service
Account: Cheyenne River Sioux Tribe terrestrial wildlife habitat restorat
015-10-8209

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
6026 Appropriation (trust fund)	5	5	
6045 Portion precluded from obligation	-5	-5	
9201 Total investments, start of year: Federal securities: Par value	32	32	
9202 Total investments, end of year: Federal securities: Par value	38	38	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 985

Agency : Department of the Treasury
Bureau : Federal Financing Bank
Account: Federal Financing Bank
015-11-4521

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	959	959	
2140 Unobligated balance carried forward, start of year	450	450	
2260 Portion applied to repay debt	-450	-450	
2440 Unobligated balance carried forward, end of year	363	361	2
6047 Portion applied to repay debt	0	-519	519
6200 Transferred from other accounts [Treas Acct]	0	65	-65
6900 Offsetting collections (cash)	1,776	1,776	
6947 Portion applied to repay debt	-454	0	-454
7320 Total outlays (gross)	-959	-959	
8697 Outlays from new mandatory authority	959	959	
8800 Federal sources	-1,776	-1,776	
9000 Outlays	-816	-816	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 986

Agency : Department of the Treasury
Bureau : Alcohol and Tobacco Tax and Trade Bureau
Account: Salaries and expenses
015-13-1008

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	84	84	
2230 Expired unobligated balance transfer to unexpired account	1	1	
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	83	83	
4035 Appropriation permanently reduced	-1	-1	
6800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	24	24	
7320 Total outlays (gross)	-87	-87	
7340 Adjustments in expired accounts (net)	-1	-1	
7410 Change in uncollected customer payments from Federal sources (expired)	1	1	
7440 Obligated balance, end of year	20	20	
8690 Outlays from new discretionary authority	71	70	1
8693 Outlays from discretionary balances	16	16	
8800 Federal sources	-1	-1	
8840 Non-Federal sources	-1	-2	1
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	84	84	
9502 Unpaid obligation, end of year	21	21	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 987

Agency : Department of the Treasury
Bureau : Alcohol and Tobacco Tax and Trade Bureau
Account: Internal revenue collections for Puerto Rico
015-13-5737

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	421	421	
6020 Appropriation (special fund)	421	421	
7320 Total outlays (gross)	-421	-421	
8697 Outlays from new mandatory authority	421	421	
9000 Outlays	421	421	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 988

Agency : Department of the Treasury
Bureau : Bureau of Engraving and Printing
Account: Bureau of Engraving and Printing fund
015-20-4502

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	492	492	
2140 Unobligated balance carried forward, start of year	95	95	
2440 Unobligated balance carried forward, end of year	119	118	1
6800 Offsetting collections (cash)	517	517	
6810 Change in uncollected customer payments from Federal sources (unexpired)	-1	-1	
7240 Obligated balance, start of year	74	74	
7320 Total outlays (gross)	-504	-504	
7440 Obligated balance, end of year	63	63	
8690 Outlays from new discretionary authority	504	504	
8800 Federal sources	-1	0	-1
8840 Non-Federal sources	-516	-517	1
9000 Outlays	-13	-13	
9502 Unpaid obligation, end of year	106	106	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 989

Agency : Department of the Treasury
Bureau : United States Mint
Account: United States Mint public enterprise fund
015-25-4159

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	989	989	
2140 Unobligated balance carried forward, start of year	55	55	
2240 Capital transfer to general fund	-45	0	-45
2440 Unobligated balance carried forward, end of year	62	62	
6800 Offsetting collections (cash)	1,037	1,037	
6810 Change in uncollected customer payments from Federal sources (unexpired)	4	4	
6827 Capital transfer to general fund	0	-45	45
7240 Obligated balance, start of year	267	267	
7320 Total outlays (gross)	-1,035	-1,035	
7440 Obligated balance, end of year	217	218	-1
8690 Outlays from new discretionary authority	56	56	
8693 Outlays from discretionary balances	979	979	
8800 Federal sources	-6	-6	
8840 Non-Federal sources	-1,016	-1,016	
8845 Offsetting governmental collections (from non-Federal sources)	-15	-15	
9000 Outlays	-2	-2	
9502 Unpaid obligation, end of year	233	233	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 990

Agency : Department of the Treasury
Bureau : Bureau of the Public Debt
Account: Administering the public debt
015-35-0560

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	313	313	
2140 Unobligated balance carried forward, start of year	5	5	
2398 Unobligated balance expiring or withdrawn	-3	-3	
2440 Unobligated balance carried forward, end of year	6	6	
4000 Appropriation	177	177	
4035 Appropriation permanently reduced	-1	-1	
6000 Appropriation	131	131	
6800 Offsetting collections (cash)	10	10	
7240 Obligated balance, start of year	98	99	-1
7320 Total outlays (gross)	-344	-344	
7340 Adjustments in expired accounts (net)	2	2	
7440 Obligated balance, end of year	69	69	
8690 Outlays from new discretionary authority	167	167	
8693 Outlays from discretionary balances	15	15	
8697 Outlays from new mandatory authority	90	91	-1
8698 Outlays from mandatory balances	72	72	
8800 Federal sources	-7	-7	
8840 Non-Federal sources	-3	-3	
9000 Outlays	334	334	
9502 Unpaid obligation, end of year	70	70	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 991

Agency : Department of the Treasury
Bureau : Bureau of the Public Debt
Account: Payment of Government losses in shipment
015-35-1710

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	6	
2210 Resources available from recoveries of prior year obligations	3	3	
2440 Unobligated balance carried forward, end of year	1	0	1
6000 Appropriation	4	4	
7320 Total outlays (gross)	-3	-3	
8697 Outlays from new mandatory authority	3	3	
9000 Outlays	3	3	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 992

Agency : Department of the Treasury
Bureau : Internal Revenue Service
Account: Processing, assistance and management
015-45-0912

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,065	4,065	
2140 Unobligated balance carried forward, start of year	11	55	-44
2230 Expired unobligated balance transfer to unexpired account	16	16	
2398 Unobligated balance expiring or withdrawn	-45	-45	
2440 Unobligated balance carried forward, end of year	12	32	-20
4000 Appropriation	4,090	4,090	
4035 Appropriation permanently reduced	-33	-33	
4100 Transferred to other accounts [Treas Acct]	-8	-8	
6020 Appropriation (special fund)	0	93	-93
6100 Transferred to other accounts [Treas Acct]	0	-119	119
6800 Offsetting collections (cash)	46	46	
7240 Obligated balance, start of year	431	431	
7320 Total outlays (gross)	-3,995	-3,995	
7340 Adjustments in expired accounts (net)	-22	-22	
7440 Obligated balance, end of year	479	478	1
8690 Outlays from new discretionary authority	3,716	3,716	
8693 Outlays from discretionary balances	279	279	
8800 Federal sources	-24	-24	
8840 Non-Federal sources	-22	-22	
9000 Outlays	3,949	3,949	
9502 Unpaid obligation, end of year	478	478	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 993

Agency : Department of the Treasury
Bureau : Internal Revenue Service
Account: Tax law enforcement
015-45-0913

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,481	4,481	
2140 Unobligated balance carried forward, start of year	2	2	
2230 Expired unobligated balance transfer to unexpired account	12	12	
2398 Unobligated balance expiring or withdrawn	-7	-7	
2440 Unobligated balance carried forward, end of year	1	2	-1
4000 Appropriation	4,399	4,399	
4035 Appropriation permanently reduced	-35	-35	
4100 Transferred to other accounts [Treas Acct]	-1	-1	
4200 Transferred from other accounts [Treas Acct]	1	7	-6
6020 Appropriation (special fund)	6	0	6
6800 Offsetting collections (cash)	89	89	
6810 Change in uncollected customer payments from Federal sources (unexpired)	16	16	
7240 Obligated balance, start of year	247	247	
7320 Total outlays (gross)	-4,422	-4,422	
7340 Adjustments in expired accounts (net)	-5	-5	
7410 Change in uncollected customer payments from Federal sources (expired)	19	19	
7440 Obligated balance, end of year	304	304	
8690 Outlays from new discretionary authority	4,176	4,182	-6
8693 Outlays from discretionary balances	240	240	
8697 Outlays from new mandatory authority	6	0	6
8800 Federal sources	-107	-107	
8840 Non-Federal sources	-1	-1	
8896 Portion of offsetting collections (cash) credited to expired accounts	19	19	
9000 Outlays	4,314	4,314	
9502 Unpaid obligation, end of year	321	321	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 994

Agency : Department of the Treasury
Bureau : Internal Revenue Service
Account: Health insurance tax credit administration
015-45-0928

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	19	19	
2140 Unobligated balance carried forward, start of year	5	5	
2398 Unobligated balance expiring or withdrawn	-20	-20	
2440 Unobligated balance carried forward, end of year	1	0	1
4000 Appropriation	35	35	
7240 Obligated balance, start of year	21	21	
7320 Total outlays (gross)	-23	-23	
7440 Obligated balance, end of year	17	18	-1
8690 Outlays from new discretionary authority	2	2	
8693 Outlays from discretionary balances	21	21	
9000 Outlays	23	23	
9502 Unpaid obligation, end of year	18	18	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 995

Agency : Department of the Treasury
Bureau : Internal Revenue Service
Account: Information systems
015-45-0919

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,674	1,674	
2140 Unobligated balance carried forward, start of year	9	9	
2210 Resources available from recoveries of prior year obligations	1	1	
2230 Expired unobligated balance transfer to unexpired account	3	3	
2398 Unobligated balance expiring or withdrawn	-4	-4	
2440 Unobligated balance carried forward, end of year	39	38	1
4000 Appropriation	1,590	1,590	
4035 Appropriation permanently reduced	-13	-13	
4200 Transferred from other accounts [Treas Acct]	8	120	-112
6020 Appropriation (special fund)	113	0	113
6800 Offsetting collections (cash)	5	5	
6810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	358	358	
7320 Total outlays (gross)	-1,492	-1,491	-1
7340 Adjustments in expired accounts (net)	-6	-6	
7440 Obligated balance, end of year	532	533	-1
8690 Outlays from new discretionary authority	1,082	1,194	-112
8693 Outlays from discretionary balances	297	297	
8697 Outlays from new mandatory authority	113	0	113
8800 Federal sources	-4	-4	
8840 Non-Federal sources	-1	-1	
9000 Outlays	1,486	1,486	
9502 Unpaid obligation, end of year	534	534	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 996

Agency : Department of the Treasury
Bureau : Internal Revenue Service
Account: Business systems modernization
015-45-0921

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	317	317	
2140 Unobligated balance carried forward, start of year	230	230	
2210 Resources available from recoveries of prior year obligations	2	2	
2398 Unobligated balance expiring or withdrawn	-3	-3	
2440 Unobligated balance carried forward, end of year	115	116	-1
4000 Appropriation	205	205	
4035 Appropriation permanently reduced	-2	-2	
7240 Obligated balance, start of year	103	103	
7320 Total outlays (gross)	-246	-246	
7440 Obligated balance, end of year	172	172	
8690 Outlays from new discretionary authority	78	78	
8693 Outlays from discretionary balances	168	168	
9000 Outlays	246	246	
9502 Unpaid obligation, end of year	172	172	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 997

Agency : Department of the Treasury
Bureau : Internal Revenue Service
Account: Payment where earned income credit exceeds liability for tax
015-45-0906

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	34,559	34,559	
6000 Appropriation	34,559	34,559	
7320 Total outlays (gross)	-34,559	-34,559	
8697 Outlays from new mandatory authority	34,559	34,559	
9000 Outlays	34,559	34,559	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 998

Agency : Department of the Treasury
Bureau : Internal Revenue Service
Account: Payment where child credit exceeds liability for tax
015-45-0922

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	14,624	14,624	
6000 Appropriation	14,624	14,624	
7320 Total outlays (gross)	-14,624	-14,624	
8697 Outlays from new mandatory authority	14,624	14,624	
9000 Outlays	14,624	14,624	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 999

Agency : Department of the Treasury
Bureau : Internal Revenue Service
Account: Payment where health care credit exceeds liability for tax
015-45-0923

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	90	90	
6000 Appropriation	90	90	
7320 Total outlays (gross)	-90	-90	
8697 Outlays from new mandatory authority	90	90	
9000 Outlays	90	90	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,000

Agency : Department of the Treasury
Bureau : Internal Revenue Service
Account: Refunding internal revenue collections, interest
015-45-0904

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6,112	6,112	
6000 Appropriation	6,112	6,112	
7320 Total outlays (gross)	-6,112	-6,112	
8697 Outlays from new mandatory authority	6,112	6,112	
9000 Outlays	6,112	6,112	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,001

Agency : Department of the Treasury
Bureau : Internal Revenue Service
Account: Gifts to the United States for reduction of the public debt
015-45-5080

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
6020 Appropriation (special fund)	1	1	
6047 Portion applied to repay debt	-1	0	-1
6100 Transferred to other accounts [Treas Acct]	0	-1	1

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,002

Agency : Department of the Treasury
Bureau : Internal Revenue Service
Account: Informant payments
015-45-5433

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7	7	
6020 Appropriation (special fund)	7	7	
7320 Total outlays (gross)	-7	-7	
8697 Outlays from new mandatory authority	7	0	7
8698 Outlays from mandatory balances	0	7	-7
9000 Outlays	7	7	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,003

Agency : Department of the Treasury
Bureau : Internal Revenue Service
Account: Federal tax lien revolving fund
015-45-4413

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8	8	
2140 Unobligated balance carried forward, start of year	7	7	
2440 Unobligated balance carried forward, end of year	4	5	-1
6900 Offsetting collections (cash)	5	5	
7320 Total outlays (gross)	-6	-6	
7440 Obligated balance, end of year	2	2	
8697 Outlays from new mandatory authority	5	0	5
8698 Outlays from mandatory balances	1	6	-5
8840 Non-Federal sources	-5	-5	
9000 Outlays	1	1	
9502 Unpaid obligation, end of year	2	2	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,004

Agency : Department of the Treasury
Bureau : Comptroller of the Currency
Account: Assessment funds
015-57-8413

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	487	487	
2140 Unobligated balance carried forward, start of year	399	399	
2440 Unobligated balance carried forward, end of year	507	507	
6900 Offsetting collections (cash)	595	596	-1
6910 Change in uncollected customer payments from Federal sources (unexpired)	0	-1	1
7240 Obligated balance, start of year	81	81	
7320 Total outlays (gross)	-474	-475	1
7440 Obligated balance, end of year	94	94	
8697 Outlays from new mandatory authority	439	439	
8698 Outlays from mandatory balances	35	36	-1
8820 Interest on Federal securities	-13	-14	1
8840 Non-Federal sources	-582	-582	
9000 Outlays	-122	-122	
9201 Total investments, start of year: Federal securities: Par value	479	479	
9202 Total investments, end of year: Federal securities: Par value	600	600	
9502 Unpaid obligation, end of year	99	99	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,005

Agency : Department of the Treasury
Bureau : Office of Thrift Supervision
Account: Office of Thrift Supervision
015-58-4108

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	193	193	
2140 Unobligated balance carried forward, start of year	169	169	
2210 Resources available from recoveries of prior year obligations	6	6	
2440 Unobligated balance carried forward, end of year	196	195	1
6900 Offsetting collections (cash)	214	214	
7240 Obligated balance, start of year	27	27	
7320 Total outlays (gross)	-175	-175	
7440 Obligated balance, end of year	39	39	
8697 Outlays from new mandatory authority	158	158	
8698 Outlays from mandatory balances	17	17	
8800 Federal sources	-5	-5	
8820 Interest on Federal securities	-6	-6	
8840 Non-Federal sources	-9	-9	
8845 Offsetting governmental collections (from non-Federal sources)	-194	-194	
9000 Outlays	-39	-39	
9201 Total investments, start of year: Federal securities: Par value	195	195	
9202 Total investments, end of year: Federal securities: Par value	234	234	
9502 Unpaid obligation, end of year	39	39	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,006

Agency : Department of the Treasury
Bureau : Interest on the Public Debt
Account: Interest paid to trust fund receipt accounts - shadow account
015-60-0555

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	160,666	0	160,666
6000 Appropriation	160,666	0	160,666
7320 Total outlays (gross)	-160,666	0	-160,666
8697 Outlays from new mandatory authority	160,666	0	160,666

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,007

Agency : Department of the Treasury
Bureau : Interest on the Public Debt
Account: Interest paid to expenditure accounts - shadow account
015-60-0556

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6,763	0	6,763
6000 Appropriation	6,763	0	6,763
7320 Total outlays (gross)	-6,763	0	-6,763
8697 Outlays from new mandatory authority	6,763	0	6,763

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,008

Agency : Department of the Treasury
Bureau : Interest on the Public Debt
Account: Interest paid to Federal fund receipt accounts - shadow account
015-60-0557

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,604	0	3,604
6000 Appropriation	3,604	0	3,604
7320 Total outlays (gross)	-3,604	0	-3,604
8697 Outlays from new mandatory authority	3,604	0	3,604

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,009

Agency : Department of the Treasury
Bureau : Interest on the Public Debt
Account: Interest on Treasury debt securities (gross)
015-60-0550

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	181,317	352,350	-171,033
6000 Appropriation	181,317	352,350	-171,033
7320 Total outlays (gross)	-181,317	-352,350	171,033
8697 Outlays from new mandatory authority	181,317	352,350	-171,033
9000 Outlays	352,350	352,350	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,010

Agency : Department of Veterans Affairs
Bureau : Veterans Health Administration
Account: Medical services
029-15-0160

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	23,107	23,107	
2140 Unobligated balance carried forward, start of year	619	775	-156
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-182	182
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	27	-27
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	949	1,107	-158
4000 Appropriation	21,011	21,011	
4020 Appropriation (special fund)	1,894	1,897	-3
4035 Appropriation permanently reduced	-156	-156	
4100 Transferred to other accounts [Treas Acct]	-166	-1,880	1,714
4200 Transferred from other accounts [Treas Acct]	685	2,553	-1,868
6800 Offsetting collections (cash)	146	146	
6810 Change in uncollected customer payments from Federal sources (unexpired)	24	24	
7240 Obligated balance, start of year	2,415	2,415	
7320 Total outlays (gross)	-22,773	-22,773	
7340 Adjustments in expired accounts (net)	-24	-24	
7410 Change in uncollected customer payments from Federal sources (expired)	14	14	
7440 Obligated balance, end of year	2,715	2,717	-2
8690 Outlays from new discretionary authority	20,113	20,111	2
8693 Outlays from discretionary balances	2,660	2,656	4
8697 Outlays from new mandatory authority	0	1	-1
8698 Outlays from mandatory balances	0	4	-4
8800 Federal sources	-89	-153	64
8840 Non-Federal sources	-70	-6	-64
8896 Portion of offsetting collections (cash) credited to expired accounts	13	13	
9000 Outlays	22,614	22,614	
9502 Unpaid obligation, end of year	2,743	2,743	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,011

Agency : Department of Veterans Affairs
Bureau : Veterans Health Administration
Account: DOD-VA health care sharing incentive fund
029-15-0165

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	6	
2140 Unobligated balance carried forward, start of year	30	30	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-5	5
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	5	-5
2440 Unobligated balance carried forward, end of year	54	54	
4200 Transferred from other accounts [Treas Acct]	30	30	
7320 Total outlays (gross)	-1	-1	
7440 Obligated balance, end of year	5	5	
8693 Outlays from discretionary balances	1	1	
9000 Outlays	1	1	
9502 Unpaid obligation, end of year	5	5	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,012

Agency : Department of Veterans Affairs
Bureau : Veterans Health Administration
Account: Medical administration
029-15-0152

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,416	4,416	
2140 Unobligated balance carried forward, start of year	33	33	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	99	98	1
4000 Appropriation	4,707	4,707	
4035 Appropriation permanently reduced	-38	-38	
4100 Transferred to other accounts [Treas Acct]	-232	-232	
6800 Offsetting collections (cash)	43	43	
6810 Change in uncollected customer payments from Federal sources (unexpired)	3	3	
7240 Obligated balance, start of year	656	656	
7320 Total outlays (gross)	-4,221	-4,221	
7340 Adjustments in expired accounts (net)	-16	-16	
7410 Change in uncollected customer payments from Federal sources (expired)	7	7	
7440 Obligated balance, end of year	839	840	-1
8690 Outlays from new discretionary authority	3,632	3,632	
8693 Outlays from discretionary balances	589	589	
8800 Federal sources	-48	-50	2
8840 Non-Federal sources	-2	0	-2
8896 Portion of offsetting collections (cash) credited to expired accounts	7	7	
9000 Outlays	4,171	4,171	
9502 Unpaid obligation, end of year	843	843	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,013

Agency : Department of Veterans Affairs
Bureau : Veterans Health Administration
Account: Medical facilities
029-15-0162

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,311	3,311	
2140 Unobligated balance carried forward, start of year	59	59	
2440 Unobligated balance carried forward, end of year	102	102	
4000 Appropriation	3,792	3,792	
4035 Appropriation permanently reduced	-30	-30	
4100 Transferred to other accounts [Treas Acct]	-452	-452	
4200 Transferred from other accounts [Treas Acct]	20	20	
6800 Offsetting collections (cash)	23	23	
6810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	658	658	
7320 Total outlays (gross)	-3,040	-3,040	
7340 Adjustments in expired accounts (net)	-7	-7	
7440 Obligated balance, end of year	921	921	
8690 Outlays from new discretionary authority	2,456	2,456	
8693 Outlays from discretionary balances	584	584	
8800 Federal sources	-9	-24	15
8840 Non-Federal sources	-15	0	-15
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	3,016	3,016	
9502 Unpaid obligation, end of year	922	922	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,014

Agency : Department of Veterans Affairs
Bureau : Veterans Health Administration
Account: Medical and prosthetic research
029-15-0161

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	469	469	
2140 Unobligated balance carried forward, start of year	53	53	
2440 Unobligated balance carried forward, end of year	41	41	
4000 Appropriation	405	406	-1
4035 Appropriation permanently reduced	-3	-3	
6800 Offsetting collections (cash)	55	55	
7240 Obligated balance, start of year	123	123	
7320 Total outlays (gross)	-454	-454	
7340 Adjustments in expired accounts (net)	-2	-2	
7410 Change in uncollected customer payments from Federal sources (expired)	4	4	
7440 Obligated balance, end of year	140	140	
8690 Outlays from new discretionary authority	289	289	
8693 Outlays from discretionary balances	165	165	
8800 Federal sources	-64	-64	
8896 Portion of offsetting collections (cash) credited to expired accounts	9	9	
9000 Outlays	390	390	
9502 Unpaid obligation, end of year	140	140	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,015

Agency : Department of Veterans Affairs
Bureau : Veterans Health Administration
Account: Canteen service revolving fund
029-15-4014

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	249	249	
2140 Unobligated balance carried forward, start of year	9	9	
2440 Unobligated balance carried forward, end of year	7	6	1
6900 Offsetting collections (cash)	247	247	
7240 Obligated balance, start of year	22	22	
7320 Total outlays (gross)	-241	-241	
7440 Obligated balance, end of year	30	30	
8697 Outlays from new mandatory authority	238	247	-9
8698 Outlays from mandatory balances	3	-6	9
8840 Non-Federal sources	-247	-247	
9000 Outlays	-6	-6	
9201 Total investments, start of year: Federal securities: Par value	30	30	
9202 Total investments, end of year: Federal securities: Par value	26	26	
9502 Unpaid obligation, end of year	31	31	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,016

Agency : Department of Veterans Affairs
Bureau : Veterans Health Administration
Account: Medical center research organizations
029-15-4026

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	180	0	180
2140 Unobligated balance carried forward, start of year	16	0	16
2440 Unobligated balance carried forward, end of year	23	0	23
6900 Offsetting collections (cash)	187	0	187
7240 Obligated balance, start of year	7	0	7
7320 Total outlays (gross)	-187	0	-187
8697 Outlays from new mandatory authority	187	0	187
8840 Non-Federal sources	-187	0	-187

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,017

Agency : Department of Veterans Affairs
Bureau : Veterans Health Administration
Account: General post fund, national homes
029-15-8180

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	30	30	
2140 Unobligated balance carried forward, start of year	62	62	
2440 Unobligated balance carried forward, end of year	63	63	
6026 Appropriation (trust fund)	31	31	
7240 Obligated balance, start of year	5	5	
7320 Total outlays (gross)	-31	-31	
7440 Obligated balance, end of year	4	5	-1
8698 Outlays from mandatory balances	31	31	
9000 Outlays	31	31	
9201 Total investments, start of year: Federal securities: Par value	67	67	
9202 Total investments, end of year: Federal securities: Par value	64	64	
9502 Unpaid obligation, end of year	5	5	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,018

Agency : Department of Veterans Affairs
Bureau : Benefits Programs
Account: Compensation and pensions
029-25-0102

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	32,348	32,348	
2140 Unobligated balance carried forward, start of year	1,060	1,060	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	1,083	1,083	
6000 Appropriation	32,608	32,608	
6100 Transferred to other accounts [Treas Acct]	-246	-246	
6900 Offsetting collections (cash)	10	10	
7240 Obligated balance, start of year	2,442	2,442	
7320 Total outlays (gross)	-34,703	-34,704	1
7340 Adjustments in expired accounts (net)	1	1	
7440 Obligated balance, end of year	88	87	1
8697 Outlays from new mandatory authority	31,201	31,201	
8698 Outlays from mandatory balances	3,502	3,503	-1
8800 Federal sources	-10	-10	
9000 Outlays	34,694	34,694	
9502 Unpaid obligation, end of year	87	87	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,019

Agency : Department of Veterans Affairs
Bureau : Benefits Programs
Account: Readjustment benefits
029-25-0137

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,177	3,176	1
2140 Unobligated balance carried forward, start of year	247	247	
2440 Unobligated balance carried forward, end of year	157	157	
6000 Appropriation	2,556	2,556	
6200 Transferred from other accounts [Treas Acct]	246	246	
6900 Offsetting collections (cash)	285	285	
7240 Obligated balance, start of year	82	82	
7320 Total outlays (gross)	-3,222	-3,222	
7440 Obligated balance, end of year	37	37	
8697 Outlays from new mandatory authority	2,893	2,893	
8698 Outlays from mandatory balances	329	329	
8800 Federal sources	-285	-285	
9000 Outlays	2,937	2,937	
9502 Unpaid obligation, end of year	0	37	-37

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,020

Agency : Department of Veterans Affairs
Bureau : Benefits Programs
Account: Veterans insurance and indemnities
029-25-0120

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	47	47	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
6000 Appropriation	44	44	
6900 Offsetting collections (cash)	3	3	
7320 Total outlays (gross)	-48	-47	-1
7440 Obligated balance, end of year	-1	0	-1
8697 Outlays from new mandatory authority	47	47	
8698 Outlays from mandatory balances	1	0	1
8840 Non-Federal sources	-3	-3	
9000 Outlays	45	45	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,021

Agency : Department of Veterans Affairs
Bureau : Benefits Programs
Account: Service-disabled veterans insurance fund
029-25-4012

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	75	75	
2140 Unobligated balance carried forward, start of year	5	5	
2440 Unobligated balance carried forward, end of year	11	11	
6900 Offsetting collections (cash)	81	81	
7240 Obligated balance, start of year	9	9	
7320 Total outlays (gross)	-75	-75	
7440 Obligated balance, end of year	9	10	-1
8697 Outlays from new mandatory authority	75	75	
8800 Federal sources	-36	-36	
8840 Non-Federal sources	-45	-46	1
9000 Outlays	-6	-6	
9502 Unpaid obligation, end of year	10	10	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,022

Agency : Department of Veterans Affairs
Bureau : Benefits Programs
Account: Veterans reopened insurance fund
029-25-4010

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	61	61	
2140 Unobligated balance carried forward, start of year	391	391	
2440 Unobligated balance carried forward, end of year	371	371	
6900 Offsetting collections (cash)	42	42	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-1	-1	
7240 Obligated balance, start of year	52	52	
7320 Total outlays (gross)	-61	-61	
7440 Obligated balance, end of year	53	52	1
8697 Outlays from new mandatory authority	41	41	
8698 Outlays from mandatory balances	20	20	
8820 Interest on Federal securities	-28	-28	
8840 Non-Federal sources	-13	-14	1
8896 Portion of offsetting collections (cash) credited to expired accounts	-1	0	-1
9000 Outlays	20	20	
9201 Total investments, start of year: Federal securities: Par value	442	442	
9202 Total investments, end of year: Federal securities: Par value	422	422	
9502 Unpaid obligation, end of year	59	59	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,023

Agency : Department of Veterans Affairs
Bureau : Benefits Programs
Account: Servicemembers' group life insurance fund
029-25-4009

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	626	626	
6900 Offsetting collections (cash)	626	626	
7320 Total outlays (gross)	-626	-626	
8697 Outlays from new mandatory authority	626	626	
8840 Non-Federal sources	-626	-626	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,024

Agency : Department of Veterans Affairs
Bureau : Benefits Programs
Account: Housing program account
029-25-1119

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,047	2,047	
2140 Unobligated balance carried forward, start of year	51	51	
2440 Unobligated balance carried forward, end of year	46	46	
4000 Appropriation	154	158	-4
4035 Appropriation permanently reduced	-1	-1	
6000 Appropriation	1,889	1,885	4
7320 Total outlays (gross)	-2,042	-2,042	
7440 Obligated balance, end of year	5	5	
8690 Outlays from new discretionary authority	153	2,042	-1,889
8697 Outlays from new mandatory authority	1,889	0	1,889
9000 Outlays	2,042	2,042	
9502 Unpaid obligation, end of year	0	5	-5

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,025

Agency : Department of Veterans Affairs
Bureau : Benefits Programs
Account: Housing direct loan financing account
029-25-4127

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	649	649	
2140 Unobligated balance carried forward, start of year	203	203	
2260 Portion applied to repay debt	-202	-2,184	1,982
2440 Unobligated balance carried forward, end of year	1,274	1,274	
6710 Authority to borrow	1,758	1,758	
6900 Offsetting collections (cash)	2,146	2,146	
6947 Portion applied to repay debt	-1,982	0	-1,982
7240 Obligated balance, start of year	71	71	
7320 Total outlays (gross)	-651	-651	
7440 Obligated balance, end of year	69	69	
8800 Federal sources	-1,673	-1,673	
8825 Interest on uninvested funds	-87	-87	
8840 Non-Federal sources	-387	-387	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	0	1
9000 Outlays	-1,495	-1,495	
9502 Unpaid obligation, end of year	69	69	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,026

Agency : Department of Veterans Affairs
Bureau : Benefits Programs
Account: Housing guaranteed loan financing account
029-25-4129

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,102	2,102	
2140 Unobligated balance carried forward, start of year	4,273	4,273	
2260 Portion applied to repay debt	-3	-3	
2440 Unobligated balance carried forward, end of year	4,426	4,426	
6900 Offsetting collections (cash)	2,273	2,273	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-15	-15	
7240 Obligated balance, start of year	22	22	
7320 Total outlays (gross)	-2,127	-2,127	
7440 Obligated balance, end of year	12	12	
8800 Federal sources	-398	-398	
8825 Interest on uninvested funds	-239	-239	
8840 Non-Federal sources	-1,634	-1,636	2
8845 Offsetting governmental collections (from non-Federal sources)	-3	0	-3
8896 Portion of offsetting collections (cash) credited to expired accounts	1	0	1
9000 Outlays	-146	-146	
9502 Unpaid obligation, end of year	75	75	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,027

Agency : Department of Veterans Affairs
Bureau : Benefits Programs
Account: Housing liquidating account
029-25-4025

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	25	25	
2140 Unobligated balance carried forward, start of year	28	28	
2240 Capital transfer to general fund	-28	-28	
2440 Unobligated balance carried forward, end of year	32	32	
6900 Offsetting collections (cash)	101	101	
6910 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
6927 Capital transfer to general fund	-45	-45	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-24	-24	
7440 Obligated balance, end of year	2	2	
8697 Outlays from new mandatory authority	22	0	22
8698 Outlays from mandatory balances	2	24	-22
8800 Federal sources	-15	-15	
8840 Non-Federal sources	-86	-86	
9000 Outlays	-77	-77	
9502 Unpaid obligation, end of year	7	7	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,028

Agency : Department of Veterans Affairs
Bureau : Benefits Programs
Account: Native American direct loan financing account
029-25-4130

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	13	13	
2260 Portion applied to repay debt	-57	-57	
2440 Unobligated balance carried forward, end of year	1	1	
4700 Authority to borrow	0	61	-61
6710 Authority to borrow	61	0	61
6800 Offsetting collections (cash)	10	10	
7320 Total outlays (gross)	-11	-11	
7440 Obligated balance, end of year	2	2	
8800 Federal sources	-4	-4	
8825 Interest on uninvested funds	-3	-3	
8840 Non-Federal sources	-3	-3	
9000 Outlays	2	2	
9502 Unpaid obligation, end of year	2	2	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,029

Agency : Department of Veterans Affairs
Bureau : Benefits Programs
Account: Transitional housing direct loan financing account
029-25-4258

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2260 Portion applied to repay debt	-1	0	-1
2440 Unobligated balance carried forward, end of year	5	5	
6710 Authority to borrow	1	1	
6910 Change in uncollected customer payments from Federal sources (unexpired)	5	5	
6947 Portion applied to repay debt	0	-1	1
7440 Obligated balance, end of year	-5	-5	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,030

Agency : Department of Veterans Affairs
Bureau : Benefits Programs
Account: Vocational rehabilitation direct loan financing account
029-25-4259

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2140 Unobligated balance carried forward, start of year	1	1	
2260 Portion applied to repay debt	-1	0	-1
2440 Unobligated balance carried forward, end of year	0	1	-1
4047 Portion applied to repay debt	0	-4	4
4700 Authority to borrow	0	4	-4
6710 Authority to borrow	3	0	3
6800 Offsetting collections (cash)	3	3	
6847 Portion applied to repay debt	-3	0	-3
7320 Total outlays (gross)	-3	-3	
8840 Non-Federal sources	-3	-3	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,031

Agency : Department of Veterans Affairs
Bureau : Benefits Programs
Account: Post-Vietnam era veterans education account
029-25-8133

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2140 Unobligated balance carried forward, start of year	73	73	
2440 Unobligated balance carried forward, end of year	71	71	
6026 Appropriation (trust fund)	1	1	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-3	-3	
7440 Obligated balance, end of year	1	1	
8697 Outlays from new mandatory authority	1	0	1
8698 Outlays from mandatory balances	2	3	-1
9000 Outlays	3	3	
9502 Unpaid obligation, end of year	1	1	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,032

Agency : Department of Veterans Affairs
Bureau : Benefits Programs
Account: National service life insurance fund
029-25-8132

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,518	1,518	
2140 Unobligated balance carried forward, start of year	0	9,490	-9,490
2440 Unobligated balance carried forward, end of year	0	9,134	-9,134
6026 Appropriation (trust fund)	855	855	
6028 Appropriation (previously unavailable)	356	0	356
6900 Offsetting collections (cash)	307	307	
7240 Obligated balance, start of year	1,468	1,468	
7320 Total outlays (gross)	-1,514	-1,514	
7440 Obligated balance, end of year	1,472	1,472	
8697 Outlays from new mandatory authority	1,514	1,514	
8800 Federal sources	0	-1	1
8840 Non-Federal sources	-307	-306	-1
9000 Outlays	1,207	1,207	
9201 Total investments, start of year: Federal securities: Par value	10,949	10,949	
9202 Total investments, end of year: Federal securities: Par value	10,597	10,597	
9502 Unpaid obligation, end of year	1,472	1,472	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,033

Agency : Department of Veterans Affairs
Bureau : Benefits Programs
Account: United States Government life insurance fund
029-25-8150

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8	8	
2140 Unobligated balance carried forward, start of year	0	34	-34
2440 Unobligated balance carried forward, end of year	0	30	-30
6026 Appropriation (trust fund)	3	3	
6028 Appropriation (previously unavailable)	5	0	5
7240 Obligated balance, start of year	16	16	
7320 Total outlays (gross)	-9	-9	
7440 Obligated balance, end of year	15	15	
8697 Outlays from new mandatory authority	3	6	-3
8698 Outlays from mandatory balances	6	3	3
9000 Outlays	9	9	
9201 Total investments, start of year: Federal securities: Par value	50	50	
9202 Total investments, end of year: Federal securities: Par value	45	45	
9502 Unpaid obligation, end of year	15	15	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,034

Agency : Department of Veterans Affairs
Bureau : Benefits Programs
Account: Veterans special life insurance fund
029-25-8455

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	201	201	
2140 Unobligated balance carried forward, start of year	1,556	1,556	
2440 Unobligated balance carried forward, end of year	1,577	1,577	
6900 Offsetting collections (cash)	222	222	
6910 Change in uncollected customer payments from Federal sources (unexpired)	0	-1	1
7240 Obligated balance, start of year	333	333	
7320 Total outlays (gross)	-182	-182	
7440 Obligated balance, end of year	352	352	
8697 Outlays from new mandatory authority	182	182	
8820 Interest on Federal securities	-140	-140	
8840 Non-Federal sources	-82	-82	
9000 Outlays	-40	-40	
9201 Total investments, start of year: Federal securities: Par value	1,888	1,888	
9202 Total investments, end of year: Federal securities: Par value	1,928	1,928	
9502 Unpaid obligation, end of year	387	387	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,035

Agency : Department of Veterans Affairs
Bureau : Construction
Account: Construction, major projects
029-30-0110

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	423	423	
2140 Unobligated balance carried forward, start of year	937	937	
2440 Unobligated balance carried forward, end of year	996	996	
4000 Appropriation	459	459	
4035 Appropriation permanently reduced	-4	-4	
4200 Transferred from other accounts [Treas Acct]	26	26	
6800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	201	201	
7320 Total outlays (gross)	-146	-146	
7440 Obligated balance, end of year	478	478	
8690 Outlays from new discretionary authority	1	0	1
8693 Outlays from discretionary balances	145	146	-1
8800 Federal sources	-1	-1	
9000 Outlays	145	145	
9502 Unpaid obligation, end of year	478	478	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,036

Agency : Department of Veterans Affairs
Bureau : Construction
Account: Construction, minor projects
029-30-0111

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	298	298	
2140 Unobligated balance carried forward, start of year	114	114	
2440 Unobligated balance carried forward, end of year	61	62	-1
4000 Appropriation	267	267	
4035 Appropriation permanently reduced	-2	-2	
4100 Transferred to other accounts [Treas Acct]	-20	-20	
7240 Obligated balance, start of year	322	322	
7320 Total outlays (gross)	-217	-217	
7440 Obligated balance, end of year	403	403	
8693 Outlays from discretionary balances	217	217	
9000 Outlays	217	217	
9502 Unpaid obligation, end of year	403	403	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,037

Agency : Department of Veterans Affairs
Bureau : Construction
Account: Grants for construction of State extended care facilities
029-30-0181

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	123	123	
2140 Unobligated balance carried forward, start of year	22	22	
2440 Unobligated balance carried forward, end of year	3	3	
4000 Appropriation	105	105	
4035 Appropriation permanently reduced	-1	-1	
7240 Obligated balance, start of year	261	261	
7320 Total outlays (gross)	-97	-97	
7440 Obligated balance, end of year	287	287	
8690 Outlays from new discretionary authority	97	0	97
8693 Outlays from discretionary balances	0	97	-97
9000 Outlays	97	97	
9502 Unpaid obligation, end of year	287	287	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,038

Agency : Department of Veterans Affairs
Bureau : Construction
Account: Grants for the construction of State veterans cemeteries
029-30-0183

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	36	36	
2140 Unobligated balance carried forward, start of year	4	4	
4000 Appropriation	32	32	
7240 Obligated balance, start of year	31	31	
7320 Total outlays (gross)	-21	-21	
7440 Obligated balance, end of year	46	46	
8690 Outlays from new discretionary authority	21	0	21
8693 Outlays from discretionary balances	0	21	-21
9000 Outlays	21	21	
9502 Unpaid obligation, end of year	46	46	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,039

Agency : Department of Veterans Affairs
Bureau : Departmental Administration
Account: General operating expenses
029-40-0151

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,958	1,958	
2140 Unobligated balance carried forward, start of year	70	70	
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	11	-11
2230 Expired unobligated balance transfer to unexpired account	11	0	11
2398 Unobligated balance expiring or withdrawn	-7	-7	
2440 Unobligated balance carried forward, end of year	87	86	1
4000 Appropriation	1,326	1,326	
4035 Appropriation permanently reduced	-11	-11	
4100 Transferred to other accounts [Treas Acct]	0	-43	43
4200 Transferred from other accounts [Treas Acct]	125	168	-43
6800 Offsetting collections (cash)	530	530	
6810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	308	308	
7320 Total outlays (gross)	-1,815	-1,816	1
7340 Adjustments in expired accounts (net)	-18	-18	
7440 Obligated balance, end of year	432	432	
8690 Outlays from new discretionary authority	1,536	1,537	-1
8693 Outlays from discretionary balances	279	279	
8800 Federal sources	-531	-531	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	1,285	1,285	
9502 Unpaid obligation, end of year	434	434	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,040

Agency : Department of Veterans Affairs
Bureau : Departmental Administration
Account: Office of Inspector General
029-40-0170

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	70	70	
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	3	3	
4000 Appropriation	70	70	
4035 Appropriation permanently reduced	-1	-1	
6800 Offsetting collections (cash)	3	3	
7240 Obligated balance, start of year	13	13	
7320 Total outlays (gross)	-67	-67	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	16	16	
8690 Outlays from new discretionary authority	56	56	
8693 Outlays from discretionary balances	11	11	
8800 Federal sources	-3	-3	
9000 Outlays	64	64	
9502 Unpaid obligation, end of year	16	16	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,041

Agency : Department of Veterans Affairs
Bureau : Departmental Administration
Account: National cemetery administration
029-40-0129

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	147	147	
2140 Unobligated balance carried forward, start of year	1	1	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-2	2
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	3	-3
2230 Expired unobligated balance transfer to unexpired account	2	0	2
2398 Unobligated balance expiring or withdrawn	-2	-2	
2440 Unobligated balance carried forward, end of year	2	2	
4000 Appropriation	149	149	
4035 Appropriation permanently reduced	-1	-1	
4100 Transferred to other accounts [Treas Acct]	0	-2	2
4200 Transferred from other accounts [Treas Acct]	0	2	-2
7240 Obligated balance, start of year	33	33	
7320 Total outlays (gross)	-147	-147	
7340 Adjustments in expired accounts (net)	-3	-3	
7440 Obligated balance, end of year	30	29	1
8690 Outlays from new discretionary authority	123	123	
8693 Outlays from discretionary balances	24	24	
9000 Outlays	147	147	
9502 Unpaid obligation, end of year	30	29	1

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,042

Agency : Department of Veterans Affairs
Bureau : Departmental Administration
Account: Supply fund
029-40-4537

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,839	1,839	
2140 Unobligated balance carried forward, start of year	278	278	
2440 Unobligated balance carried forward, end of year	658	658	
6900 Offsetting collections (cash)	1,737	1,737	
6910 Change in uncollected customer payments from Federal sources (unexpired)	482	482	
7240 Obligated balance, start of year	643	643	
7320 Total outlays (gross)	-2,095	-2,095	
7440 Obligated balance, end of year	-95	-95	
8697 Outlays from new mandatory authority	2,095	1,840	255
8698 Outlays from mandatory balances	0	255	-255
8800 Federal sources	-1,688	-1,688	
8840 Non-Federal sources	-49	-49	
9000 Outlays	358	358	
9502 Unpaid obligation, end of year	1,108	1,108	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,043

Agency : Department of Veterans Affairs
Bureau : Departmental Administration
Account: Franchise fund
029-40-4539

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	259	259	
2140 Unobligated balance carried forward, start of year	76	76	
2440 Unobligated balance carried forward, end of year	89	89	
6900 Offsetting collections (cash)	272	246	26
6910 Change in uncollected customer payments from Federal sources (unexpired)	0	27	-27
7240 Obligated balance, start of year	20	20	
7320 Total outlays (gross)	-231	-231	
7410 Change in uncollected customer payments from Federal sources (expired)	-26	0	-26
7440 Obligated balance, end of year	22	22	
8697 Outlays from new mandatory authority	231	231	
8800 Federal sources	-246	-246	
8896 Portion of offsetting collections (cash) credited to expired accounts	-26	0	-26
9000 Outlays	-15	-15	
9502 Unpaid obligation, end of year	76	76	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,044

Agency : Corps of Engineers-Civil Works
Bureau : Corps of Engineers-Civil Works
Account: Office of Assistant Secretary of the Army (Civil Works)
202-00-3132

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
4000 Appropriation	4	4	
7320 Total outlays (gross)	-3	-3	
7440 Obligated balance, end of year	1	1	
8690 Outlays from new discretionary authority	3	3	
9000 Outlays	3	3	
9502 Unpaid obligation, end of year	1	1	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,045

Agency : Corps of Engineers-Civil Works
Bureau : Corps of Engineers-Civil Works
Account: Construction
202-00-3122

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,391	2,391	
2140 Unobligated balance carried forward, start of year	811	811	
2440 Unobligated balance carried forward, end of year	957	957	
4000 Appropriation	1,720	1,720	
4035 Appropriation permanently reduced	-14	-14	
4100 Transferred to other accounts [Treas Acct]	-40	0	-40
4200 Transferred from other accounts [Treas Acct]	5	0	5
6800 Offsetting collections (cash)	767	767	
6810 Change in uncollected customer payments from Federal sources (unexpired)	99	99	
6861 Transferred to other accounts [Treas Acct]	0	-40	40
6862 Transferred from other accounts [Treas Acct]	0	5	-5
7240 Obligated balance, start of year	-328	-328	
7320 Total outlays (gross)	-2,324	-2,324	
7440 Obligated balance, end of year	-360	-361	1
8690 Outlays from new discretionary authority	1,824	1,083	741
8693 Outlays from discretionary balances	500	1,241	-741
8800 Federal sources	-185	-185	
8840 Non-Federal sources	-582	-582	
9000 Outlays	1,557	1,557	
9502 Unpaid obligation, end of year	1,015	1,015	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,046

Agency : Corps of Engineers-Civil Works
Bureau : Corps of Engineers-Civil Works
Account: Operation and maintenance
202-00-3123

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,617	1,617	
2140 Unobligated balance carried forward, start of year	43	43	
2440 Unobligated balance carried forward, end of year	262	262	
4000 Appropriation	1,595	1,595	
4035 Appropriation permanently reduced	-16	-16	
4200 Transferred from other accounts [Treas Acct]	42	0	42
6200 Transferred from other accounts [Treas Acct]	0	73	-73
6800 Offsetting collections (cash)	138	138	
6810 Change in uncollected customer payments from Federal sources (unexpired)	4	4	
6862 Transferred from other accounts [Treas Acct]	0	42	-42
6962 Transferred from other accounts [Treas Acct]	73	0	73
7240 Obligated balance, start of year	294	294	
7320 Total outlays (gross)	-1,598	-1,598	
7440 Obligated balance, end of year	309	310	-1
8690 Outlays from new discretionary authority	1,261	1,240	21
8693 Outlays from discretionary balances	336	358	-22
8697 Outlays from new mandatory authority	1	0	1
8800 Federal sources	-104	-104	
8840 Non-Federal sources	-33	-33	
8896 Portion of offsetting collections (cash) credited to expired accounts	-1	0	-1
9000 Outlays	1,460	1,460	
9502 Unpaid obligation, end of year	334	334	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,047

Agency : Corps of Engineers-Civil Works
Bureau : Corps of Engineers-Civil Works
Account: Special recreation user fee
202-00-5383

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
4020 Appropriation (special fund)	42	42	
4100 Transferred to other accounts [Treas Acct]	-42	-42	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,048

Agency : Corps of Engineers-Civil Works
Bureau : Corps of Engineers-Civil Works
Account: Mississippi River and tributaries.
202-00-3112

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	348	348	
2140 Unobligated balance carried forward, start of year	19	19	
2440 Unobligated balance carried forward, end of year	9	9	
4000 Appropriation	331	331	
4035 Appropriation permanently reduced	-3	-3	
6800 Offsetting collections (cash)	22	22	
6810 Change in uncollected customer payments from Federal sources (unexpired)	12	12	
6861 Transferred to other accounts [Treas Acct]	-24	-24	
7240 Obligated balance, start of year	28	28	
7320 Total outlays (gross)	-332	-332	
7440 Obligated balance, end of year	32	32	
8690 Outlays from new discretionary authority	259	284	-25
8693 Outlays from discretionary balances	73	48	25
8800 Federal sources	-21	-21	
8840 Non-Federal sources	-1	-1	
9000 Outlays	310	310	
9502 Unpaid obligation, end of year	45	45	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,049

Agency : Corps of Engineers-Civil Works
Bureau : Corps of Engineers-Civil Works
Account: Flood control and coastal emergencies
202-00-3125

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,705	1,705	
2140 Unobligated balance carried forward, start of year	364	364	
2440 Unobligated balance carried forward, end of year	3,224	3,224	
4000 Appropriation	348	348	
4100 Transferred to other accounts [Treas Acct]	-5	0	-5
4200 Transferred from other accounts [Treas Acct]	40	0	40
6800 Offsetting collections (cash)	959	959	
6810 Change in uncollected customer payments from Federal sources (unexpired)	3,199	3,199	
6861 Transferred to other accounts [Treas Acct]	0	-5	5
6862 Transferred from other accounts [Treas Acct]	24	64	-40
7240 Obligated balance, start of year	-389	-389	
7320 Total outlays (gross)	-1,109	-1,110	1
7440 Obligated balance, end of year	-2,992	-2,992	
8690 Outlays from new discretionary authority	87	400	-313
8693 Outlays from discretionary balances	1,022	710	312
8800 Federal sources	-178	-178	
8840 Non-Federal sources	-781	-781	
9000 Outlays	151	151	
9502 Unpaid obligation, end of year	941	941	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,050

Agency : Corps of Engineers-Civil Works
Bureau : Corps of Engineers-Civil Works
Account: Investigations
202-00-3121

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	173	173	
2140 Unobligated balance carried forward, start of year	41	41	
2440 Unobligated balance carried forward, end of year	51	51	
4000 Appropriation	145	145	
4035 Appropriation permanently reduced	-1	-1	
6800 Offsetting collections (cash)	37	37	
6810 Change in uncollected customer payments from Federal sources (unexpired)	2	2	
7240 Obligated balance, start of year	-8	-8	
7320 Total outlays (gross)	-171	-170	-1
7440 Obligated balance, end of year	-8	-8	
8690 Outlays from new discretionary authority	140	101	39
8693 Outlays from discretionary balances	31	70	-39
8800 Federal sources	-18	-18	
8840 Non-Federal sources	-19	-19	
9000 Outlays	134	134	
9502 Unpaid obligation, end of year	33	33	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,051

Agency : Corps of Engineers-Civil Works
Bureau : Corps of Engineers-Civil Works
Account: Regulatory program
202-00-3126

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	144	144	
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	6	6	
4000 Appropriation	145	145	
4035 Appropriation permanently reduced	-1	-1	
6800 Offsetting collections (cash)	3	3	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-145	-145	
7440 Obligated balance, end of year	2	2	
8690 Outlays from new discretionary authority	138	138	
8693 Outlays from discretionary balances	7	7	
8800 Federal sources	-1	-1	
8840 Non-Federal sources	-2	-2	
9000 Outlays	142	142	
9502 Unpaid obligation, end of year	3	3	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,052

Agency : Corps of Engineers-Civil Works
Bureau : Corps of Engineers-Civil Works
Account: Formerly utilized sites remedial action program
202-00-3130

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	161	161	
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	6	6	
4000 Appropriation	165	165	
4035 Appropriation permanently reduced	-1	-1	
6800 Offsetting collections (cash)	2	2	
6810 Change in uncollected customer payments from Federal sources (unexpired)	-1	-1	
7240 Obligated balance, start of year	29	29	
7320 Total outlays (gross)	-155	-155	
7440 Obligated balance, end of year	36	36	
8690 Outlays from new discretionary authority	99	122	-23
8693 Outlays from discretionary balances	56	33	23
8800 Federal sources	-2	-2	
9000 Outlays	152	152	
9502 Unpaid obligation, end of year	36	36	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,053

Agency : Corps of Engineers-Civil Works
Bureau : Corps of Engineers-Civil Works
Account: Expenses
202-00-3124

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	174	174	
2140 Unobligated balance carried forward, start of year	4	4	
2440 Unobligated balance carried forward, end of year	11	11	
4000 Appropriation	167	167	
4035 Appropriation permanently reduced	-1	-1	
6800 Offsetting collections (cash)	18	18	
6810 Change in uncollected customer payments from Federal sources (unexpired)	-3	-3	
7240 Obligated balance, start of year	31	31	
7320 Total outlays (gross)	-180	-179	-1
7440 Obligated balance, end of year	28	28	
8690 Outlays from new discretionary authority	148	136	12
8693 Outlays from discretionary balances	32	43	-11
8800 Federal sources	-18	-18	
9000 Outlays	161	161	
9502 Unpaid obligation, end of year	33	33	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,054

Agency : Corps of Engineers-Civil Works
Bureau : Corps of Engineers-Civil Works
Account: Payment to South Dakota terrestrial wildlife habitat restoration
202-00-3129

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10	10	
6000 Appropriation	10	10	
7320 Total outlays (gross)	-10	-10	
8697 Outlays from new mandatory authority	10	10	
9000 Outlays	10	10	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,055

Agency : Corps of Engineers-Civil Works
Bureau : Corps of Engineers-Civil Works
Account: Washington aqueduct
202-00-3128

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2260 Portion applied to repay debt	0	-1	1
6900 Offsetting collections (cash)	1	1	
6947 Portion applied to repay debt	-1	0	-1
8840 Non-Federal sources	-1	-1	
9000 Outlays	-1	-1	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,056

Agency : Corps of Engineers-Civil Works
Bureau : Corps of Engineers-Civil Works
Account: Permanent appropriations
202-00-9921

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	14	14	
2440 Unobligated balance carried forward, end of year	1	1	
6020 Appropriation (special fund)	15	15	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-15	-16	1
7440 Obligated balance, end of year	1	1	
8697 Outlays from new mandatory authority	9	13	-4
8698 Outlays from mandatory balances	6	3	3
9000 Outlays	16	16	
9502 Unpaid obligation, end of year	1	1	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,057

Agency : Corps of Engineers-Civil Works
Bureau : Corps of Engineers-Civil Works
Account: Revolving fund
202-00-4902

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,430	4,430	
2140 Unobligated balance carried forward, start of year	4	4	
2440 Unobligated balance carried forward, end of year	37	37	
6900 Offsetting collections (cash)	4,456	4,457	-1
6910 Change in uncollected customer payments from Federal sources (unexpired)	7	7	
7240 Obligated balance, start of year	899	899	
7320 Total outlays (gross)	-4,394	-4,394	
7440 Obligated balance, end of year	928	928	
8697 Outlays from new mandatory authority	4,394	1	4,393
8698 Outlays from mandatory balances	0	4,392	-4,392
8800 Federal sources	-4,457	-4,457	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	0	1
9000 Outlays	-63	-63	
9502 Unpaid obligation, end of year	986	986	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,058

Agency : Corps of Engineers-Civil Works
Bureau : Corps of Engineers-Civil Works
Account: Harbor maintenance trust fund
202-00-8863

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	687	687	
4026 Appropriation (trust fund)	687	687	
4100 Transferred to other accounts [Treas Acct]	0	-687	687
4200 Transferred from other accounts [Treas Acct]	0	687	-687
7320 Total outlays (gross)	-687	-687	
8690 Outlays from new discretionary authority	674	0	674
8693 Outlays from discretionary balances	13	687	-674
9000 Outlays	687	687	
9201 Total investments, start of year: Federal securities: Par value	2,237	2,237	
9202 Total investments, end of year: Federal securities: Par value	2,621	2,621	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,059

Agency : Corps of Engineers-Civil Works
Bureau : Corps of Engineers-Civil Works
Account: Inland waterways trust fund
202-00-8861

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	136	136	
2440 Unobligated balance carried forward, end of year	1	1	
4026 Appropriation (trust fund)	137	136	1
4100 Transferred to other accounts [Treas Acct]	0	-136	136
4200 Transferred from other accounts [Treas Acct]	0	136	-136
7240 Obligated balance, start of year	10	10	
7320 Total outlays (gross)	-127	-127	
7440 Obligated balance, end of year	19	19	
8690 Outlays from new discretionary authority	0	117	-117
8693 Outlays from discretionary balances	127	11	116
9000 Outlays	127	127	
9201 Total investments, start of year: Federal securities: Par value	352	352	
9202 Total investments, end of year: Federal securities: Par value	336	336	
9502 Unpaid obligation, end of year	19	19	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,060

Agency : Corps of Engineers-Civil Works
Bureau : Corps of Engineers-Civil Works
Account: Rivers and harbors contributed funds
202-00-8862

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	402	402	
2140 Unobligated balance carried forward, start of year	260	260	
2440 Unobligated balance carried forward, end of year	268	268	
6026 Appropriation (trust fund)	410	410	
7240 Obligated balance, start of year	148	148	
7320 Total outlays (gross)	-350	-350	
7440 Obligated balance, end of year	200	199	1
8697 Outlays from new mandatory authority	4	0	4
8698 Outlays from mandatory balances	346	350	-4
9000 Outlays	350	350	
9502 Unpaid obligation, end of year	199	199	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,061

Agency : Corps of Engineers-Civil Works
Bureau : Corps of Engineers-Civil Works
Account: Coastal wetlands restoration trust fund
202-00-8333

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	24	24	
2140 Unobligated balance carried forward, start of year	89	89	
2440 Unobligated balance carried forward, end of year	123	123	
6026 Appropriation (trust fund)	0	58	-58
6200 Transferred from other accounts [Treas Acct]	58	0	58
7240 Obligated balance, start of year	265	265	
7320 Total outlays (gross)	-42	-42	
7440 Obligated balance, end of year	247	247	
8698 Outlays from mandatory balances	42	42	
9000 Outlays	42	42	
9502 Unpaid obligation, end of year	247	247	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,062

Agency : Corps of Engineers-Civil Works
Bureau : Corps of Engineers-Civil Works
Account: South Dakota terrestrial wildlife habitat restoration trust fund
202-00-8217

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
6026 Appropriation (trust fund)	10	10	
6045 Portion precluded from obligation	-10	-10	
9201 Total investments, start of year: Federal securities: Par value	64	64	
9202 Total investments, end of year: Federal securities: Par value	76	76	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,063

Agency : Other Defense Civil Programs
Bureau : Military Retirement
Account: Payment to military retirement fund
200-05-0040

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	21,358	21,358	
6000 Appropriation	21,358	21,358	
7320 Total outlays (gross)	-21,358	-21,358	
8697 Outlays from new mandatory authority	21,358	21,358	
9000 Outlays	21,358	21,358	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,064

Agency : Other Defense Civil Programs
Bureau : Military Retirement
Account: Military retirement fund
200-05-8097

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	39,166	39,166	
6026 Appropriation (trust fund)	49,451	49,451	
6045 Portion precluded from obligation	-10,285	-10,285	
7240 Obligated balance, start of year	3,120	3,120	
7320 Total outlays (gross)	-38,965	-38,965	
7440 Obligated balance, end of year	3,321	3,321	
8697 Outlays from new mandatory authority	38,965	0	38,965
8698 Outlays from mandatory balances	0	38,965	-38,965
9000 Outlays	38,965	38,965	
9201 Total investments, start of year: Federal securities: Par value	177,280	177,280	
9202 Total investments, end of year: Federal securities: Par value	177,282	177,282	
9502 Unpaid obligation, end of year	3,321	3,321	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,065

Agency : Other Defense Civil Programs
Bureau : Retiree Health Care
Account: Payment to Department of Defense Medicare-eligible retiree health
200-07-0850

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	15,721	15,721	
6000 Appropriation	15,721	15,721	
7320 Total outlays (gross)	-15,721	-15,721	
8697 Outlays from new mandatory authority	15,721	0	15,721
8698 Outlays from mandatory balances	0	15,721	-15,721
9000 Outlays	15,721	15,721	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,066

Agency : Other Defense Civil Programs
Bureau : Retiree Health Care
Account: Department of Defense Medicare-Eligible retiree health care fund
200-07-5472

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6,399	6,399	
2140 Unobligated balance carried forward, start of year	207	207	
2440 Unobligated balance carried forward, end of year	97	97	
6020 Appropriation (special fund)	28,129	28,129	
6045 Portion precluded from obligation	-21,840	-21,840	
7240 Obligated balance, start of year	262	262	
7320 Total outlays (gross)	-6,273	-6,273	
7440 Obligated balance, end of year	388	388	
8698 Outlays from mandatory balances	6,273	6,273	
9000 Outlays	6,273	6,273	
9201 Total investments, start of year: Federal securities: Par value	35,864	35,864	
9202 Total investments, end of year: Federal securities: Par value	52,873	52,873	
9502 Unpaid obligation, end of year	388	388	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,067

Agency : Other Defense Civil Programs
Bureau : Educational Benefits
Account: Education benefits fund
200-10-8098

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	284	284	
6026 Appropriation (trust fund)	304	304	
6045 Portion precluded from obligation	-20	-20	
7320 Total outlays (gross)	-284	-284	
8697 Outlays from new mandatory authority	284	0	284
8698 Outlays from mandatory balances	0	284	-284
9000 Outlays	284	284	
9201 Total investments, start of year: Federal securities: Par value	994	994	
9202 Total investments, end of year: Federal securities: Par value	1,025	1,025	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,068

Agency : Other Defense Civil Programs
Bureau : American Battle Monuments Commission
Account: Salaries and expenses
200-15-0100

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	53	53	
2140 Unobligated balance carried forward, start of year	16	16	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-2	-2	
2222 Unobligated balance transferred from other accounts [Treas Acct]	9	0	9
2440 Unobligated balance carried forward, end of year	11	12	-1
4000 Appropriation	41	41	
4200 Transferred from other accounts [Treas Acct]	0	11	-11
7240 Obligated balance, start of year	10	10	
7320 Total outlays (gross)	-41	-42	1
7440 Obligated balance, end of year	22	22	
8690 Outlays from new discretionary authority	36	0	36
8693 Outlays from discretionary balances	5	42	-37
9000 Outlays	42	42	
9502 Unpaid obligation, end of year	22	22	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,069

Agency : Other Defense Civil Programs
Bureau : American Battle Monuments Commission
Account: Foreign currency fluctuations
200-15-0101

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-9	-2	-7
2222 Unobligated balance transferred from other accounts [Treas Acct]	2	0	2
2440 Unobligated balance carried forward, end of year	6	4	2
4000 Appropriation	12	12	
4100 Transferred to other accounts [Treas Acct]	0	-7	7

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,070

Agency : Other Defense Civil Programs
Bureau : American Battle Monuments Commission
Account: Contributions
200-15-8569

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2140 Unobligated balance carried forward, start of year	16	16	
2440 Unobligated balance carried forward, end of year	14	14	
6026 Appropriation (trust fund)	1	1	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-2	-2	
7440 Obligated balance, end of year	4	4	
8697 Outlays from new mandatory authority	1	0	1
8698 Outlays from mandatory balances	1	2	-1
9000 Outlays	2	2	
9201 Total investments, start of year: Federal securities: Par value	5	5	
9202 Total investments, end of year: Federal securities: Par value	8	8	
9502 Unpaid obligation, end of year	4	4	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,071

Agency : Other Defense Civil Programs
Bureau : Armed Forces Retirement Home
Account: Armed Forces Retirement Home
200-20-8522

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	62	62	
2140 Unobligated balance carried forward, start of year	21	21	
2210 Resources available from recoveries of prior year obligations	8	8	
2440 Unobligated balance carried forward, end of year	34	33	1
4026 Appropriation (trust fund)	67	67	
7240 Obligated balance, start of year	16	16	
7320 Total outlays (gross)	-61	-61	
7440 Obligated balance, end of year	9	9	
8690 Outlays from new discretionary authority	54	53	1
8693 Outlays from discretionary balances	7	7	
9000 Outlays	61	61	
9201 Total investments, start of year: Federal securities: Par value	111	111	
9202 Total investments, end of year: Federal securities: Par value	124	124	
9502 Unpaid obligation, end of year	9	9	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,072

Agency : Other Defense Civil Programs
Bureau : Cemeterial Expenses
Account: Salaries and expenses
200-25-1805

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	28	28	
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	4	4	
4000 Appropriation	29	30	-1
7240 Obligated balance, start of year	31	31	
7320 Total outlays (gross)	-33	-33	
7440 Obligated balance, end of year	26	27	-1
8690 Outlays from new discretionary authority	22	26	-4
8693 Outlays from discretionary balances	11	7	4
9000 Outlays	33	33	
9502 Unpaid obligation, end of year	27	27	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,073

Agency : Other Defense Civil Programs
Bureau : Forest and Wildlife Conservation, Military Reservations
Account: Wildlife conservation
200-30-5095

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2140 Unobligated balance carried forward, start of year	6	6	
2440 Unobligated balance carried forward, end of year	8	8	
6020 Appropriation (special fund)	5	5	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-2	-2	
7440 Obligated balance, end of year	2	2	
8697 Outlays from new mandatory authority	0	1	-1
8698 Outlays from mandatory balances	2	1	1
9000 Outlays	2	2	
9502 Unpaid obligation, end of year	2	2	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,074

Agency : Other Defense Civil Programs
Bureau : Selective Service System
Account: Salaries and expenses
200-45-0400

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	24	24	
2398 Unobligated balance expiring or withdrawn	-3	-3	
4000 Appropriation	26	26	
7240 Obligated balance, start of year	7	7	
7320 Total outlays (gross)	-24	-24	
7340 Adjustments in expired accounts (net)	-3	-3	
7440 Obligated balance, end of year	4	5	-1
8690 Outlays from new discretionary authority	19	20	-1
8693 Outlays from discretionary balances	5	3	2
9000 Outlays	23	23	
9502 Unpaid obligation, end of year	5	5	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,075

Agency : Environmental Protection Agency
Bureau : Environmental Protection Agency
Account: Office of Inspector General
020-00-0112

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	60	60	
2140 Unobligated balance carried forward, start of year	13	13	
2440 Unobligated balance carried forward, end of year	4	3	1
4000 Appropriation	38	38	
6800 Offsetting collections (cash)	14	14	
6810 Change in uncollected customer payments from Federal sources (unexpired)	-1	-1	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-54	-54	
7440 Obligated balance, end of year	8	8	
8690 Outlays from new discretionary authority	39	38	1
8693 Outlays from discretionary balances	15	16	-1
8800 Federal sources	-14	-14	
9000 Outlays	40	40	
9502 Unpaid obligation, end of year	12	12	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,076

Agency : Environmental Protection Agency
Bureau : Environmental Protection Agency
Account: Science and technology
020-00-0107

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	832	832	
2140 Unobligated balance carried forward, start of year	269	269	
2210 Resources available from recoveries of prior year obligations	1	1	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	221	221	
4000 Appropriation	750	750	
4035 Appropriation permanently reduced	-6	-6	
4100 Transferred to other accounts [Treas Acct]	-1	-1	
6800 Offsetting collections (cash)	35	35	
6810 Change in uncollected customer payments from Federal sources (unexpired)	6	6	
7240 Obligated balance, start of year	536	536	
7320 Total outlays (gross)	-814	-815	1
7340 Adjustments in expired accounts (net)	-4	-4	
7410 Change in uncollected customer payments from Federal sources (expired)	29	29	
7440 Obligated balance, end of year	572	571	1
8690 Outlays from new discretionary authority	357	357	
8693 Outlays from discretionary balances	457	458	-1
8800 Federal sources	-62	-62	
8840 Non-Federal sources	-2	-2	
8896 Portion of offsetting collections (cash) credited to expired accounts	29	29	
9000 Outlays	751	751	
9502 Unpaid obligation, end of year	625	625	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,077

Agency : Environmental Protection Agency
Bureau : Environmental Protection Agency
Account: Environmental programs and management
020-00-0108

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,469	2,470	-1
2140 Unobligated balance carried forward, start of year	255	255	
2210 Resources available from recoveries of prior year obligations	3	3	
2222 Unobligated balance transferred from other accounts [Treas Acct]	2	0	2
2398 Unobligated balance expiring or withdrawn	-4	-4	
2440 Unobligated balance carried forward, end of year	295	294	1
4000 Appropriation	2,313	2,313	
4035 Appropriation permanently reduced	-18	-19	1
4200 Transferred from other accounts [Treas Acct]	4	6	-2
6800 Offsetting collections (cash)	38	38	
6810 Change in uncollected customer payments from Federal sources (unexpired)	171	171	
7240 Obligated balance, start of year	691	691	
7320 Total outlays (gross)	-2,343	-2,343	
7340 Adjustments in expired accounts (net)	-9	-9	
7410 Change in uncollected customer payments from Federal sources (expired)	33	33	
7440 Obligated balance, end of year	667	667	
8690 Outlays from new discretionary authority	1,633	1,633	
8693 Outlays from discretionary balances	710	710	
8800 Federal sources	-59	-59	
8840 Non-Federal sources	-7	-7	
8896 Portion of offsetting collections (cash) credited to expired accounts	28	27	1
9000 Outlays	2,278	2,278	
9502 Unpaid obligation, end of year	943	943	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,078

Agency : Environmental Protection Agency
Bureau : Environmental Protection Agency
Account: Buildings and facilities
020-00-0110

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	45	45	
2140 Unobligated balance carried forward, start of year	4	4	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	3	3	
4000 Appropriation	42	42	
7240 Obligated balance, start of year	47	47	
7320 Total outlays (gross)	-29	-29	
7440 Obligated balance, end of year	61	61	
8690 Outlays from new discretionary authority	4	4	
8693 Outlays from discretionary balances	25	25	
9000 Outlays	29	29	
9502 Unpaid obligation, end of year	61	61	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,079

Agency : Environmental Protection Agency
Bureau : Environmental Protection Agency
Account: State and tribal assistance grants
020-00-0103

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,609	3,609	
2140 Unobligated balance carried forward, start of year	1,453	1,453	
2210 Resources available from recoveries of prior year obligations	43	43	
2440 Unobligated balance carried forward, end of year	1,470	1,470	
4000 Appropriation	3,604	3,604	
4035 Appropriation permanently reduced	-29	-29	
6800 Offsetting collections (cash)	8	8	
7240 Obligated balance, start of year	8,272	8,272	
7320 Total outlays (gross)	-3,590	-3,590	
7440 Obligated balance, end of year	8,248	8,248	
8690 Outlays from new discretionary authority	436	436	
8693 Outlays from discretionary balances	3,154	3,154	
8800 Federal sources	-8	-8	
9000 Outlays	3,582	3,582	
9502 Unpaid obligation, end of year	8,248	8,248	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,080

Agency : Environmental Protection Agency
Bureau : Environmental Protection Agency
Account: Payment to the hazardous substance superfund
020-00-0250

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,247	1,247	
4000 Appropriation	1,258	1,258	
4035 Appropriation permanently reduced	-10	-10	
7320 Total outlays (gross)	-1,248	-1,247	-1
8690 Outlays from new discretionary authority	1,248	1,247	1
9000 Outlays	1,247	1,247	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,081

Agency : Environmental Protection Agency
Bureau : Environmental Protection Agency
Account: Pesticide registration fund
020-00-5374

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	11	11	
2140 Unobligated balance carried forward, start of year	10	10	
2440 Unobligated balance carried forward, end of year	10	9	1
4020 Appropriation (special fund)	11	11	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-11	-10	-1
7440 Obligated balance, end of year	2	3	-1
8690 Outlays from new discretionary authority	0	9	-9
8693 Outlays from discretionary balances	11	1	10
9000 Outlays	10	10	
9502 Unpaid obligation, end of year	3	3	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,082

Agency : Environmental Protection Agency
Bureau : Environmental Protection Agency
Account: Reregistration and expedited processing revolving fund
020-00-4310

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	26	26	
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	5	5	
6900 Offsetting collections (cash)	28	28	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-25	-25	
7440 Obligated balance, end of year	3	3	
8697 Outlays from new mandatory authority	25	23	2
8698 Outlays from mandatory balances	0	2	-2
8800 Federal sources	-1	-1	
8840 Non-Federal sources	-27	-27	
9000 Outlays	-3	-3	
9502 Unpaid obligation, end of year	3	3	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,083

Agency : Environmental Protection Agency
Bureau : Environmental Protection Agency
Account: Working capital fund
020-00-4565

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	177	177	
2140 Unobligated balance carried forward, start of year	11	11	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	46	46	
6800 Offsetting collections (cash)	208	208	
6810 Change in uncollected customer payments from Federal sources (unexpired)	2	2	
7240 Obligated balance, start of year	42	42	
7320 Total outlays (gross)	-179	-179	
7440 Obligated balance, end of year	36	36	
8690 Outlays from new discretionary authority	125	122	3
8693 Outlays from discretionary balances	54	56	-2
8800 Federal sources	-208	-208	
9000 Outlays	-29	-29	
9502 Unpaid obligation, end of year	63	63	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,084

Agency : Environmental Protection Agency
Bureau : Environmental Protection Agency
Account: Abatement, control, and compliance direct loan financing account
020-00-4322

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2260 Portion applied to repay debt	-3	-3	
6800 Offsetting collections (cash)	4	4	
7320 Total outlays (gross)	-2	-2	
8840 Non-Federal sources	-4	-4	
9000 Outlays	-2	-2	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,085

Agency : Environmental Protection Agency
Bureau : Environmental Protection Agency
Account: Hazardous substance superfund
020-00-8145

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,550	1,550	
2140 Unobligated balance carried forward, start of year	837	837	
2210 Resources available from recoveries of prior year obligations	105	105	
2440 Unobligated balance carried forward, end of year	942	944	-2
4026 Appropriation (trust fund)	1,257	1,240	17
4037 Appropriation temporarily reduced	-10	-10	
4100 Transferred to other accounts [Treas Acct]	0	-1,240	1,240
4200 Transferred from other accounts [Treas Acct]	0	1,279	-1,279
6026 Appropriation (trust fund)	21	21	
6100 Transferred to other accounts [Treas Acct]	0	-21	21
6200 Transferred from other accounts [Treas Acct]	0	1	-1
6800 Offsetting collections (cash)	276	276	
6810 Change in uncollected customer payments from Federal sources (unexpired)	6	6	
7240 Obligated balance, start of year	1,578	1,578	
7320 Total outlays (gross)	-1,546	-1,545	-1
7440 Obligated balance, end of year	1,471	1,471	
8690 Outlays from new discretionary authority	700	700	
8693 Outlays from discretionary balances	846	844	2
8698 Outlays from mandatory balances	0	1	-1
8800 Federal sources	-43	-43	
8840 Non-Federal sources	-234	-234	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	0	1
9000 Outlays	1,269	1,269	
9201 Total investments, start of year: Federal securities: Par value	2,227	2,227	
9202 Total investments, end of year: Federal securities: Par value	2,325	2,325	
9502 Unpaid obligation, end of year	1,549	1,549	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,086

Agency : Environmental Protection Agency
Bureau : Environmental Protection Agency
Account: Leaking underground storage tank trust fund
020-00-8153

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	71	71	
2140 Unobligated balance carried forward, start of year	6	6	
2440 Unobligated balance carried forward, end of year	4	5	-1
4026 Appropriation (trust fund)	70	70	
4037 Appropriation temporarily reduced	-1	-1	
4100 Transferred to other accounts [Treas Acct]	0	-70	70
4200 Transferred from other accounts [Treas Acct]	0	70	-70
7240 Obligated balance, start of year	85	85	
7320 Total outlays (gross)	-72	-71	-1
7440 Obligated balance, end of year	84	85	-1
8690 Outlays from new discretionary authority	20	19	1
8693 Outlays from discretionary balances	52	52	
9000 Outlays	71	71	
9201 Total investments, start of year: Federal securities: Par value	2,233	2,233	
9202 Total investments, end of year: Federal securities: Par value	2,437	2,437	
9502 Unpaid obligation, end of year	85	85	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,087

Agency : Environmental Protection Agency
Bureau : Environmental Protection Agency
Account: Oil spill response
020-00-8221

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	27	27	
2140 Unobligated balance carried forward, start of year	57	57	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	23	23	
4026 Appropriation (trust fund)	16	16	
6800 Offsetting collections (cash)	10	10	
6810 Change in uncollected customer payments from Federal sources (unexpired)	-35	-35	
7240 Obligated balance, start of year	-47	-47	
7320 Total outlays (gross)	-27	-27	
7440 Obligated balance, end of year	-14	-14	
8690 Outlays from new discretionary authority	16	16	
8693 Outlays from discretionary balances	11	11	
8800 Federal sources	-10	-10	
9000 Outlays	17	17	
9502 Unpaid obligation, end of year	21	21	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,088

Agency : Executive Office of the President
Bureau : Executive Office of the President
Account: The White House
100-00-0209

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	186	186	
2140 Unobligated balance carried forward, start of year	23	23	
2398 Unobligated balance expiring or withdrawn	-9	-9	
2440 Unobligated balance carried forward, end of year	20	19	1
4000 Appropriation	185	185	
4035 Appropriation permanently reduced	-1	-1	
6800 Offsetting collections (cash)	5	5	
6810 Change in uncollected customer payments from Federal sources (unexpired)	3	3	
7240 Obligated balance, start of year	73	73	
7320 Total outlays (gross)	-221	-220	-1
7340 Adjustments in expired accounts (net)	-7	-7	
7410 Change in uncollected customer payments from Federal sources (expired)	10	10	
7440 Obligated balance, end of year	38	38	
8690 Outlays from new discretionary authority	189	152	37
8693 Outlays from discretionary balances	32	68	-36
8800 Federal sources	-13	-13	
8896 Portion of offsetting collections (cash) credited to expired accounts	8	9	-1
9000 Outlays	207	207	
9502 Unpaid obligation, end of year	45	45	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,089

Agency : Executive Office of the President
Bureau : Executive Office of the President
Account: Special Assistance to the President and the Official Residence o
100-00-1454

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	5	
4000 Appropriation	5	5	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-5	-5	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	1	1	
8690 Outlays from new discretionary authority	4	4	
8693 Outlays from discretionary balances	1	1	
9000 Outlays	5	5	
9502 Unpaid obligation, end of year	1	1	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,090

Agency : Executive Office of the President
Bureau : Executive Office of the President
Account: Council on Environmental Quality and Office of Environmental Qua
100-00-1453

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
4000 Appropriation	3	3	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-3	-3	
7440 Obligated balance, end of year	1	0	1
8690 Outlays from new discretionary authority	3	3	
9000 Outlays	3	3	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,091

Agency : Executive Office of the President
Bureau : Executive Office of the President
Account: Management fund, Office of Environmental Quality
100-00-3963

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2140 Unobligated balance carried forward, start of year	1	1	
2397 Deficiency	0	1	-1
4200 Transferred from other accounts [Treas Acct]	1	0	1
6200 Transferred from other accounts [Treas Acct]	0	1	-1
6900 Offsetting collections (cash)	0	2	-2
6910 Change in uncollected customer payments from Federal sources (unexpired)	0	-1	1
7320 Total outlays (gross)	0	-2	2
7440 Obligated balance, end of year	3	1	2
8697 Outlays from new mandatory authority	0	2	-2
8800 Federal sources	-2	-2	
8896 Portion of offsetting collections (cash) credited to expired accounts	2	0	2
9502 Unpaid obligation, end of year	1	1	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,092

Agency : Executive Office of the President
Bureau : Executive Office of the President
Account: Armstrong resolution account
100-00-1073

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	0	-1	1
2140 Unobligated balance carried forward, start of year	1	0	1
2440 Unobligated balance carried forward, end of year	1	1	
7240 Obligated balance, start of year	1	1	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,093

Agency : Executive Office of the President
Bureau : Executive Office of the President
Account: Office of Management and Budget
100-00-0300

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	68	68	
4000 Appropriation	68	68	
4035 Appropriation permanently reduced	0	-1	1
7240 Obligated balance, start of year	7	7	
7320 Total outlays (gross)	-68	-68	
7440 Obligated balance, end of year	7	7	
8690 Outlays from new discretionary authority	62	62	
8693 Outlays from discretionary balances	6	6	
9000 Outlays	68	68	
9502 Unpaid obligation, end of year	7	7	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,094

Agency : Executive Office of the President
Bureau : Executive Office of the President
Account: Office of National Drug Control Policy
100-00-1457

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	27	27	
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	2	1	1
4000 Appropriation	27	27	
7240 Obligated balance, start of year	15	15	
7320 Total outlays (gross)	-29	-29	
7340 Adjustments in expired accounts (net)	-1	-1	
7410 Change in uncollected customer payments from Federal sources (expired)	-2	0	-2
7440 Obligated balance, end of year	10	11	-1
8690 Outlays from new discretionary authority	20	20	
8693 Outlays from discretionary balances	9	9	
9000 Outlays	29	29	
9502 Unpaid obligation, end of year	11	11	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,095

Agency : Executive Office of the President
Bureau : Executive Office of the President
Account: Office of Science and Technology Policy
100-00-2600

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	6	
4000 Appropriation	6	6	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-6	-6	
7340 Adjustments in expired accounts (net)	-1	-1	
7410 Change in uncollected customer payments from Federal sources (expired)	1	1	
7440 Obligated balance, end of year	3	3	
8690 Outlays from new discretionary authority	4	4	
8693 Outlays from discretionary balances	2	2	
8800 Federal sources	-1	-1	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	5	5	
9502 Unpaid obligation, end of year	3	3	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,096

Agency : Executive Office of the President
Bureau : Executive Office of the President
Account: Office of the United States Trade Representative
100-00-0400

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	42	42	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	0	1	-1
4000 Appropriation	42	42	
4035 Appropriation permanently reduced	-1	-1	
7240 Obligated balance, start of year	4	4	
7320 Total outlays (gross)	-43	-43	
7340 Adjustments in expired accounts (net)	-2	-2	
7410 Change in uncollected customer payments from Federal sources (expired)	1	1	
7440 Obligated balance, end of year	2	2	
8690 Outlays from new discretionary authority	38	38	
8693 Outlays from discretionary balances	5	5	
8800 Federal sources	-2	-2	
8896 Portion of offsetting collections (cash) credited to expired accounts	2	1	1
9000 Outlays	41	41	
9502 Unpaid obligation, end of year	3	3	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,097

Agency : Executive Office of the President
Bureau : Executive Office of the President
Account: Unanticipated needs
100-00-0037

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	30	30	
2398 Unobligated balance expiring or withdrawn	-40	-40	
2440 Unobligated balance carried forward, end of year	1	0	1
4000 Appropriation	71	71	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-28	-28	
7440 Obligated balance, end of year	3	3	
8690 Outlays from new discretionary authority	27	27	
8693 Outlays from discretionary balances	1	1	
9000 Outlays	28	28	
9502 Unpaid obligation, end of year	3	3	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,098

Agency : Executive Office of the President
Bureau : Executive Office of the President
Account: Emergency response fund
100-00-0034

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	8	7	1
2222 Unobligated balance transferred from other accounts [Treas Acct]	2	0	2
2440 Unobligated balance carried forward, end of year	10	10	
4200 Transferred from other accounts [Treas Acct]	0	2	-2

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,099

Agency : Executive Office of the President
Bureau : Executive Office of the President
Account: Iraq relief and reconstruction fund
100-00-1096

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8,657	8,657	
2140 Unobligated balance carried forward, start of year	10,699	10,699	
2210 Resources available from recoveries of prior year obligations	2,042	2,042	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-545	-3,995	3,450
2222 Unobligated balance transferred from other accounts [Treas Acct]	8	3,580	-3,572
2440 Unobligated balance carried forward, end of year	3,772	3,772	
4100 Transferred to other accounts [Treas Acct]	0	-122	122
6800 Offsetting collections (cash)	225	225	
7240 Obligated balance, start of year	6,892	6,892	
7320 Total outlays (gross)	-7,563	-7,563	
7340 Adjustments in expired accounts (net)	-4	-4	
7440 Obligated balance, end of year	5,940	5,940	
8690 Outlays from new discretionary authority	225	0	225
8693 Outlays from discretionary balances	7,338	7,563	-225
8800 Federal sources	-225	-225	
9000 Outlays	7,338	7,338	
9502 Unpaid obligation, end of year	5,940	5,940	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,100

Agency : Executive Office of the President
Bureau : Executive Office of the President
Account: Unanticipated needs for natural disasters
100-00-0033

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	12	12	
2440 Unobligated balance carried forward, end of year	12	12	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,101

Agency : Executive Office of the President
Bureau : Executive Office of the President
Account: Operating expenses of the coalition provisional authority
100-00-1097

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2221 Unobligated balance transferred to other accounts [Treas Acct]	-33	-33	
2222 Unobligated balance transferred from other accounts [Treas Acct]	33	33	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,102

Agency : General Services Administration
Bureau : Real Property Activities
Account: Federal buildings fund
023-05-4542

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8,260	8,260	
2140 Unobligated balance carried forward, start of year	3,655	4,291	-636
2210 Resources available from recoveries of prior year obligations	212	212	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-1	1
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	1	-1
2260 Portion applied to repay debt	-40	-40	
2440 Unobligated balance carried forward, end of year	4,027	4,031	-4
6800 Offsetting collections (cash)	8,190	8,190	
6810 Change in uncollected customer payments from Federal sources (unexpired)	154	154	
6826 Offsetting collections (previously unavailable)	637	0	637
6845 Portion precluded from obligation (limitation on obligations)	-521	-515	-6
6861 Transferred to other accounts [Treas Acct]	0	-164	164
6862 Transferred from other accounts [Treas Acct]	0	164	-164
7240 Obligated balance, start of year	1,218	1,218	
7320 Total outlays (gross)	-8,098	-8,099	1
7440 Obligated balance, end of year	1,014	1,013	1
8690 Outlays from new discretionary authority	6,663	5,580	1,083
8693 Outlays from discretionary balances	1,435	2,519	-1,084
8800 Federal sources	-8,190	-8,190	
9000 Outlays	-92	-92	
9401 Unavailable balance, start of year: Offsetting collections	637	0	637
9402 Unavailable balance, end of year: Offsetting collections	521	-515	1,036
9502 Unpaid obligation, end of year	3,047	3,047	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,103

Agency : General Services Administration
Bureau : Real Property Activities
Account: Real property relocation
023-05-0535

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	12	12	
2440 Unobligated balance carried forward, end of year	12	12	
6800 Offsetting collections (cash)	2	2	
7320 Total outlays (gross)	-2	-2	
8690 Outlays from new discretionary authority	2	0	2
8693 Outlays from discretionary balances	0	2	-2
8800 Federal sources	-2	-2	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,104

Agency : General Services Administration
Bureau : Real Property Activities
Account: Disposal of surplus real and related personal property
023-05-5254

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2441 Special and trust fund receipts returned to Schedule N	1	0	1
6020 Appropriation (special fund)	5	5	
7240 Obligated balance, start of year	4	4	
7320 Total outlays (gross)	-5	-5	
7440 Obligated balance, end of year	3	3	
8697 Outlays from new mandatory authority	5	2	3
8698 Outlays from mandatory balances	0	3	-3
9000 Outlays	5	5	
9502 Unpaid obligation, end of year	3	3	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,105

Agency : General Services Administration
Bureau : Supply and Technology Activities
Account: Expenses of transportation audit contracts and contract administ
023-10-5250

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	11	11	
2398 Unobligated balance expiring or withdrawn	-4	-4	
2441 Special and trust fund receipts returned to Schedule N	-4	0	-4
6020 Appropriation (special fund)	15	15	
7240 Obligated balance, start of year	8	8	
7320 Total outlays (gross)	-11	-11	
7340 Adjustments in expired accounts (net)	-2	-2	
7440 Obligated balance, end of year	6	6	
8697 Outlays from new mandatory authority	10	9	1
8698 Outlays from mandatory balances	1	2	-1
9000 Outlays	11	11	
9502 Unpaid obligation, end of year	6	6	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,106

Agency : General Services Administration
Bureau : Supply and Technology Activities
Account: General supply fund
023-10-4530

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,577	4,577	
2140 Unobligated balance carried forward, start of year	594	594	
2210 Resources available from recoveries of prior year obligations	98	98	
2440 Unobligated balance carried forward, end of year	714	714	
6900 Offsetting collections (cash)	4,702	4,702	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-103	-103	
7240 Obligated balance, start of year	-171	-171	
7320 Total outlays (gross)	-4,633	-4,633	
7440 Obligated balance, end of year	-222	-222	
8690 Outlays from new discretionary authority	0	3,790	-3,790
8693 Outlays from discretionary balances	0	842	-842
8697 Outlays from new mandatory authority	4,210	0	4,210
8698 Outlays from mandatory balances	423	1	422
8800 Federal sources	-4,145	-4,145	
8840 Non-Federal sources	-557	-557	
9000 Outlays	-69	-69	
9502 Unpaid obligation, end of year	1,193	1,134	59

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,107

Agency : General Services Administration
Bureau : Supply and Technology Activities
Account: Information technology fund
023-10-4548

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6,225	6,225	
2140 Unobligated balance carried forward, start of year	2,331	2,331	
2210 Resources available from recoveries of prior year obligations	990	990	
2397 Deficiency	0	372	-372
2440 Unobligated balance carried forward, end of year	1,770	1,769	1
6800 Offsetting collections (cash)	6,889	6,889	
6810 Change in uncollected customer payments from Federal sources (unexpired)	-2,215	-2,215	
7240 Obligated balance, start of year	-2,043	-2,043	
7320 Total outlays (gross)	-6,945	-6,945	
7440 Obligated balance, end of year	-1,538	-1,538	
8690 Outlays from new discretionary authority	4,674	3,549	1,125
8693 Outlays from discretionary balances	2,271	3,396	-1,125
8800 Federal sources	-6,846	-6,846	
8840 Non-Federal sources	-43	-43	
9000 Outlays	56	56	
9502 Unpaid obligation, end of year	3,506	3,177	329

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,108

Agency : General Services Administration
Bureau : General Activities
Account: Governmentwide policy
023-30-0401

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	81	81	
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	62	62	
6800 Offsetting collections (cash)	20	19	1
6810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	28	28	
7320 Total outlays (gross)	-70	-71	1
7340 Adjustments in expired accounts (net)	0	1	-1
7440 Obligated balance, end of year	38	37	1
8690 Outlays from new discretionary authority	51	52	-1
8693 Outlays from discretionary balances	19	19	
8800 Federal sources	-20	-20	
8896 Portion of offsetting collections (cash) credited to expired accounts	0	1	-1
9000 Outlays	51	51	
9502 Unpaid obligation, end of year	38	38	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,109

Agency : General Services Administration
Bureau : General Activities
Account: Operating expenses
023-30-0110

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	93	93	
2140 Unobligated balance carried forward, start of year	4	4	
2398 Unobligated balance expiring or withdrawn	-4	-4	
2440 Unobligated balance carried forward, end of year	3	3	
4000 Appropriation	93	93	
4035 Appropriation permanently reduced	-1	-1	
6800 Offsetting collections (cash)	4	4	
6810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	39	39	
7320 Total outlays (gross)	-92	-92	
7340 Adjustments in expired accounts (net)	-3	-3	
7410 Change in uncollected customer payments from Federal sources (expired)	3	3	
7440 Obligated balance, end of year	40	40	
8690 Outlays from new discretionary authority	80	73	7
8693 Outlays from discretionary balances	12	19	-7
8800 Federal sources	-6	-6	
8896 Portion of offsetting collections (cash) credited to expired accounts	2	3	-1
9000 Outlays	85	85	
9502 Unpaid obligation, end of year	42	42	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,110

Agency : General Services Administration
Bureau : General Activities
Account: Office of Inspector General
023-30-0108

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	46	46	
4000 Appropriation	42	42	
6800 Offsetting collections (cash)	4	4	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-45	-43	-2
7440 Obligated balance, end of year	6	6	
8690 Outlays from new discretionary authority	43	41	2
8693 Outlays from discretionary balances	2	2	
8800 Federal sources	-4	-4	
9000 Outlays	39	39	
9502 Unpaid obligation, end of year	6	6	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,111

Agency : General Services Administration
Bureau : General Activities
Account: Electronic government (E-GOV) fund
023-30-0600

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	3	3	
4000 Appropriation	3	3	
7240 Obligated balance, start of year	2	3	-1
7320 Total outlays (gross)	-3	-4	1
7440 Obligated balance, end of year	2	2	
8690 Outlays from new discretionary authority	3	2	1
8693 Outlays from discretionary balances	0	2	-2
9000 Outlays	4	4	
9502 Unpaid obligation, end of year	2	2	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,112

Agency : General Services Administration
Bureau : General Activities
Account: Allowances and office staff for former Presidents
023-30-0105

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
4000 Appropriation	3	3	
4100 Transferred to other accounts [Treas Acct]	0	-1	1
4200 Transferred from other accounts [Treas Acct]	0	1	-1
7320 Total outlays (gross)	-3	-3	
8690 Outlays from new discretionary authority	3	3	
9000 Outlays	3	3	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,113

Agency : General Services Administration
Bureau : General Activities
Account: Acquisition workforce training fund
023-30-5381

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	5	5	
2440 Unobligated balance carried forward, end of year	4	4	
7440 Obligated balance, end of year	1	0	1

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,114

Agency : General Services Administration
Bureau : General Activities
Account: Federal citizen information center fund
023-30-4549

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	20	20	
2140 Unobligated balance carried forward, start of year	7	7	
2440 Unobligated balance carried forward, end of year	9	8	1
4000 Appropriation	15	15	
6800 Offsetting collections (cash)	6	6	
6810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-20	-19	-1
7440 Obligated balance, end of year	2	2	
8690 Outlays from new discretionary authority	20	0	20
8693 Outlays from discretionary balances	0	19	-19
8840 Non-Federal sources	-6	-6	
9000 Outlays	13	13	
9502 Unpaid obligation, end of year	4	4	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,115

Agency : General Services Administration
Bureau : General Activities
Account: Working capital fund
023-30-4540

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	375	375	
2140 Unobligated balance carried forward, start of year	48	48	
2210 Resources available from recoveries of prior year obligations	19	19	
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	7	-7
2440 Unobligated balance carried forward, end of year	82	81	1
5000 Reappropriation	7	0	7
6800 Offsetting collections (cash)	372	372	
6810 Change in uncollected customer payments from Federal sources (unexpired)	11	11	
7240 Obligated balance, start of year	84	84	
7320 Total outlays (gross)	-347	-347	
7440 Obligated balance, end of year	82	83	-1
8690 Outlays from new discretionary authority	281	299	-18
8693 Outlays from discretionary balances	66	47	19
8800 Federal sources	-372	-372	
9000 Outlays	-25	-25	
9502 Unpaid obligation, end of year	94	94	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,116

Agency : General Services Administration
Bureau : General Activities
Account: Panama Canal revolving fund
023-30-4061

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	41	41	
2440 Unobligated balance carried forward, end of year	41	41	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,117

Agency : International Assistance Programs
Bureau : Millennium Challenge Corporation
Account: Millennium challenge corporation
184-03-2750

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	421	421	
2140 Unobligated balance carried forward, start of year	986	986	
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	20	-20
2440 Unobligated balance carried forward, end of year	2,054	2,054	
4000 Appropriation	1,500	1,500	
4035 Appropriation permanently reduced	-12	-12	
4100 Transferred to other accounts [Treas Acct]	0	-80	80
4200 Transferred from other accounts [Treas Acct]	0	60	-60
7240 Obligated balance, start of year	4	4	
7320 Total outlays (gross)	-39	-39	
7440 Obligated balance, end of year	385	385	
8690 Outlays from new discretionary authority	35	36	-1
8693 Outlays from discretionary balances	4	3	1
9000 Outlays	39	39	
9502 Unpaid obligation, end of year	385	385	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,118

Agency : International Assistance Programs
Bureau : International Security Assistance
Account: Economic support fund
184-05-1037

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,341	3,341	
2140 Unobligated balance carried forward, start of year	1,051	1,051	
2210 Resources available from recoveries of prior year obligations	1,019	1,019	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-31	-1,339	1,308
2222 Unobligated balance transferred from other accounts [Treas Acct]	1	307	-306
2398 Unobligated balance expiring or withdrawn	-6	-6	
2440 Unobligated balance carried forward, end of year	1,564	1,562	2
4000 Appropriation	3,935	3,935	
4035 Appropriation permanently reduced	-1,019	-1,019	
4100 Transferred to other accounts [Treas Acct]	-91	-249	158
4200 Transferred from other accounts [Treas Acct]	0	1,158	-1,158
6800 Offsetting collections (cash)	45	45	
6810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	4,269	4,269	
7320 Total outlays (gross)	-2,768	-2,768	
7331 Obligated balance transferred to other accounts [Treas Acct]	0	-754	754
7332 Obligated balance transferred from other accounts [Treas Acct]	0	754	-754
7440 Obligated balance, end of year	3,822	3,822	
8690 Outlays from new discretionary authority	207	960	-753
8693 Outlays from discretionary balances	2,561	1,809	752
8800 Federal sources	-46	-46	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	0	1
9000 Outlays	2,723	2,723	
9502 Unpaid obligation, end of year	3,823	3,823	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,119

Agency : International Assistance Programs
Bureau : International Security Assistance
Account: Central America and Caribbean emergency disaster recovery fund
184-05-1096

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	2	-1
7240 Obligated balance, start of year	49	49	
7320 Total outlays (gross)	-47	-47	
7440 Obligated balance, end of year	2	2	
8693 Outlays from discretionary balances	47	47	
9000 Outlays	47	47	
9502 Unpaid obligation, end of year	2	2	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,120

Agency : International Assistance Programs
Bureau : International Security Assistance
Account: Foreign military financing program
184-05-1082

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,997	4,997	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-3	-2	-1
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	2	-2
2230 Expired unobligated balance transfer to unexpired account	4	2	2
4000 Appropriation	5,034	5,034	
4035 Appropriation permanently reduced	-38	-38	
4100 Transferred to other accounts [Treas Acct]	0	-4,995	4,995
4200 Transferred from other accounts [Treas Acct]	0	4,995	-4,995
7240 Obligated balance, start of year	1,803	1,803	
7320 Total outlays (gross)	-4,883	-4,883	
7331 Obligated balance transferred to other accounts [Treas Acct]	0	-2	2
7332 Obligated balance transferred from other accounts [Treas Acct]	0	2	-2
7340 Adjustments in expired accounts (net)	-4	-4	
7440 Obligated balance, end of year	1,913	1,913	
8690 Outlays from new discretionary authority	3,495	3,494	1
8693 Outlays from discretionary balances	1,388	1,389	-1
9000 Outlays	4,883	4,883	
9502 Unpaid obligation, end of year	1,913	1,913	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,121

Agency : International Assistance Programs
Bureau : International Security Assistance
Account: International military education and training
184-05-1081

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	89	89	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-1	1
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	1	-1
2230 Expired unobligated balance transfer to unexpired account	3	3	
2440 Unobligated balance carried forward, end of year	3	3	
4000 Appropriation	90	90	
4035 Appropriation permanently reduced	-1	-1	
4100 Transferred to other accounts [Treas Acct]	0	-89	89
4200 Transferred from other accounts [Treas Acct]	0	89	-89
7240 Obligated balance, start of year	67	67	
7320 Total outlays (gross)	-82	-82	
7340 Adjustments in expired accounts (net)	-6	-6	
7440 Obligated balance, end of year	68	69	-1
8690 Outlays from new discretionary authority	39	39	
8693 Outlays from discretionary balances	43	43	
9000 Outlays	82	82	
9502 Unpaid obligation, end of year	69	69	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,122

Agency : International Assistance Programs
Bureau : International Security Assistance
Account: Peacekeeping operations
184-05-1032

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	303	303	
2440 Unobligated balance carried forward, end of year	245	245	
4000 Appropriation	419	179	240
4035 Appropriation permanently reduced	-1	-1	
4100 Transferred to other accounts [Treas Acct]	0	-708	708
4200 Transferred from other accounts [Treas Acct]	130	580	-450
5500 Advance appropriation	0	240	-240
6862 Transferred from other accounts [Treas Acct]	0	258	-258
7240 Obligated balance, start of year	103	103	
7320 Total outlays (gross)	-209	-208	-1
7340 Adjustments in expired accounts (net)	30	30	
7440 Obligated balance, end of year	227	227	
8690 Outlays from new discretionary authority	120	111	9
8693 Outlays from discretionary balances	89	98	-9
9000 Outlays	208	208	
9502 Unpaid obligation, end of year	227	227	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,123

Agency : International Assistance Programs
Bureau : International Security Assistance
Account: Nonproliferation, antiterrorism, demining, and related programs
184-05-1075

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	348	348	
2140 Unobligated balance carried forward, start of year	50	50	
2210 Resources available from recoveries of prior year obligations	4	4	
2440 Unobligated balance carried forward, end of year	134	133	1
4000 Appropriation	427	427	
4035 Appropriation permanently reduced	-3	-3	
4100 Transferred to other accounts [Treas Acct]	-15	-446	431
4200 Transferred from other accounts [Treas Acct]	0	431	-431
6800 Offsetting collections (cash)	17	17	
6810 Change in uncollected customer payments from Federal sources (unexpired)	2	2	
7240 Obligated balance, start of year	279	279	
7320 Total outlays (gross)	-389	-390	1
7340 Adjustments in expired accounts (net)	-8	-8	
7410 Change in uncollected customer payments from Federal sources (expired)	7	7	
7440 Obligated balance, end of year	231	231	
8690 Outlays from new discretionary authority	179	152	27
8693 Outlays from discretionary balances	210	182	28
8800 Federal sources	-25	-25	
8896 Portion of offsetting collections (cash) credited to expired accounts	8	7	1
9000 Outlays	365	365	
9502 Unpaid obligation, end of year	234	234	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,124

Agency : International Assistance Programs
Bureau : International Security Assistance
Account: Nonproliferation and disarmament fund
184-05-1071

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	2	2	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	2	2	
7240 Obligated balance, start of year	2	2	
7440 Obligated balance, end of year	2	2	
9502 Unpaid obligation, end of year	2	2	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,125

Agency : International Assistance Programs
Bureau : International Security Assistance
Account: Foreign military financing loan program account
184-05-1085

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
6000 Appropriation	3	3	
7320 Total outlays (gross)	-3	-3	
8697 Outlays from new mandatory authority	3	3	
9000 Outlays	3	3	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,126

Agency : International Assistance Programs
Bureau : International Security Assistance
Account: Foreign military financing direct loan financing account
184-05-4122

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	100	100	
2140 Unobligated balance carried forward, start of year	35	34	1
2260 Portion applied to repay debt	-510	-510	
2440 Unobligated balance carried forward, end of year	38	38	
6710 Authority to borrow	56	56	
6900 Offsetting collections (cash)	557	557	
7240 Obligated balance, start of year	3,629	3,629	
7320 Total outlays (gross)	-311	-311	
7440 Obligated balance, end of year	3,418	3,418	
8800 Federal sources	-3	-3	
8825 Interest on uninvested funds	-12	-12	
8840 Non-Federal sources	-542	-542	
9000 Outlays	-246	-246	
9502 Unpaid obligation, end of year	3,418	3,418	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,127

Agency : International Assistance Programs
Bureau : International Security Assistance
Account: Foreign military loan liquidating account
184-05-4121

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	13	13	
6000 Appropriation	8	8	
6047 Portion applied to repay debt	0	-220	220
6900 Offsetting collections (cash)	323	324	-1
6927 Capital transfer to general fund	-97	-97	
6947 Portion applied to repay debt	-221	0	-221
7320 Total outlays (gross)	-13	-13	
8697 Outlays from new mandatory authority	13	0	13
8698 Outlays from mandatory balances	0	13	-13
8840 Non-Federal sources	-323	-324	1
9000 Outlays	-310	-310	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,128

Agency : International Assistance Programs
Bureau : International Security Assistance
Account: Military debt reduction financing account
184-05-4174

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	12	12	
2140 Unobligated balance carried forward, start of year	5	5	
2440 Unobligated balance carried forward, end of year	10	10	
6710 Authority to borrow	3	3	
6900 Offsetting collections (cash)	13	14	-1
7320 Total outlays (gross)	-12	-12	
8800 Federal sources	-7	-7	
8840 Non-Federal sources	-6	-6	
9000 Outlays	-2	-2	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,129

Agency : International Assistance Programs
Bureau : Multilateral Assistance
Account: Contribution to the International Bank for Reconstruction and De
184-10-0077

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	107	107	
2140 Unobligated balance carried forward, start of year	7,663	7,663	
2440 Unobligated balance carried forward, end of year	7,663	7,663	
4000 Appropriation	108	108	
4035 Appropriation permanently reduced	-1	-1	
7240 Obligated balance, start of year	257	257	
7320 Total outlays (gross)	-149	-149	
7440 Obligated balance, end of year	215	215	
8690 Outlays from new discretionary authority	18	0	18
8693 Outlays from discretionary balances	131	149	-18
9000 Outlays	149	149	
9502 Unpaid obligation, end of year	215	215	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,130

Agency : International Assistance Programs
Bureau : Multilateral Assistance
Account: Contribution to the International Development Association
184-10-0073

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	843	843	
4000 Appropriation	850	850	
4035 Appropriation permanently reduced	-7	-7	
7240 Obligated balance, start of year	1,224	1,224	
7320 Total outlays (gross)	-797	-797	
7440 Obligated balance, end of year	1,270	1,270	
8690 Outlays from new discretionary authority	61	0	61
8693 Outlays from discretionary balances	736	797	-61
9000 Outlays	797	797	
9502 Unpaid obligation, end of year	1,270	1,270	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,131

Agency : International Assistance Programs
Bureau : Multilateral Assistance
Account: Contribution to Multilateral Investment Guarantee Agency
184-10-0084

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	22	22	
7440 Obligated balance, end of year	22	22	
9502 Unpaid obligation, end of year	22	22	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,132

Agency : International Assistance Programs
Bureau : Multilateral Assistance
Account: Contribution to the Inter-American Development Bank
184-10-0072

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	3,798	3,798	
2440 Unobligated balance carried forward, end of year	3,798	3,798	
7240 Obligated balance, start of year	18	18	
7320 Total outlays (gross)	-11	-13	2
7440 Obligated balance, end of year	7	5	2
8693 Outlays from discretionary balances	11	13	-2
9000 Outlays	13	13	
9502 Unpaid obligation, end of year	5	5	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,133

Agency : International Assistance Programs
Bureau : Multilateral Assistance
Account: Contribution to the Asian Development Bank
184-10-0076

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	99	99	
2140 Unobligated balance carried forward, start of year	748	748	
2440 Unobligated balance carried forward, end of year	748	748	
4000 Appropriation	100	100	
4035 Appropriation permanently reduced	-1	-1	
7240 Obligated balance, start of year	165	165	
7320 Total outlays (gross)	-156	-156	
7440 Obligated balance, end of year	108	108	
8690 Outlays from new discretionary authority	25	0	25
8693 Outlays from discretionary balances	131	156	-25
9000 Outlays	156	156	
9502 Unpaid obligation, end of year	108	108	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,134

Agency : International Assistance Programs
Bureau : Multilateral Assistance
Account: Contribution to the African Development Bank
184-10-0079

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	109	109	
4000 Appropriation	110	110	
4035 Appropriation permanently reduced	-1	-1	
7240 Obligated balance, start of year	436	436	
7320 Total outlays (gross)	-116	-116	
7440 Obligated balance, end of year	429	429	
8690 Outlays from new discretionary authority	19	0	19
8693 Outlays from discretionary balances	97	116	-19
9000 Outlays	116	116	
9502 Unpaid obligation, end of year	429	429	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,135

Agency : International Assistance Programs
Bureau : Multilateral Assistance
Account: Contribution to the European Bank for Reconstruction and Develop
184-10-0088

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	35	35	
4000 Appropriation	35	35	
7240 Obligated balance, start of year	42	42	
7320 Total outlays (gross)	-36	-36	
7440 Obligated balance, end of year	41	42	-1
8690 Outlays from new discretionary authority	19	14	5
8693 Outlays from discretionary balances	17	21	-4
9000 Outlays	36	36	
9502 Unpaid obligation, end of year	42	42	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,136

Agency : International Assistance Programs
Bureau : Multilateral Assistance
Account: North American Development Bank
184-10-1008

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	51	51	
7440 Obligated balance, end of year	51	51	
9502 Unpaid obligation, end of year	51	51	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,137

Agency : International Assistance Programs
Bureau : Multilateral Assistance
Account: Contribution to enterprise for the Americas multilateral investm
184-10-0089

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	11	11	
4000 Appropriation	11	11	
7240 Obligated balance, start of year	109	109	
7320 Total outlays (gross)	-33	-33	
7440 Obligated balance, end of year	87	86	1
8690 Outlays from new discretionary authority	3	0	3
8693 Outlays from discretionary balances	30	33	-3
9000 Outlays	33	33	
9502 Unpaid obligation, end of year	86	86	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,138

Agency : International Assistance Programs
Bureau : Multilateral Assistance
Account: Contributions to the International Fund for Agricultural Develop
184-10-1039

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	15	15	
4000 Appropriation	15	15	
7240 Obligated balance, start of year	8	8	
7320 Total outlays (gross)	-14	-14	
7440 Obligated balance, end of year	9	9	
8690 Outlays from new discretionary authority	6	0	6
8693 Outlays from discretionary balances	8	14	-6
9000 Outlays	14	14	
9502 Unpaid obligation, end of year	9	9	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,139

Agency : International Assistance Programs
Bureau : Multilateral Assistance
Account: International affairs technical assistance program
184-10-1045

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	36	36	
2140 Unobligated balance carried forward, start of year	39	39	
2210 Resources available from recoveries of prior year obligations	2	2	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-1	1
2222 Unobligated balance transferred from other accounts [Treas Acct]	1	2	-1
2440 Unobligated balance carried forward, end of year	40	39	1
4000 Appropriation	19	19	
4200 Transferred from other accounts [Treas Acct]	12	12	
6800 Offsetting collections (cash)	3	3	
7240 Obligated balance, start of year	32	32	
7320 Total outlays (gross)	-33	-33	
7340 Adjustments in expired accounts (net)	-2	-2	
7440 Obligated balance, end of year	31	31	
8690 Outlays from new discretionary authority	8	8	
8693 Outlays from discretionary balances	25	25	
8800 Federal sources	-3	-3	
9000 Outlays	31	31	
9502 Unpaid obligation, end of year	31	31	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,140

Agency : International Assistance Programs
Bureau : Multilateral Assistance
Account: Global fund to fight AIDS, tuberculosis and malaria
184-10-1028

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	99	99	
4200 Transferred from other accounts [Treas Acct]	99	99	
7320 Total outlays (gross)	-99	-99	
8690 Outlays from new discretionary authority	99	0	99
8693 Outlays from discretionary balances	0	99	-99
9000 Outlays	99	99	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,141

Agency : International Assistance Programs
Bureau : Multilateral Assistance
Account: Contribution for the EBRD small and medium enterprise support fu
184-10-0092

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-3	-3	
8693 Outlays from discretionary balances	3	3	
9000 Outlays	3	3	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,142

Agency : International Assistance Programs
Bureau : Multilateral Assistance
Account: International organizations and programs
184-10-1005

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	303	304	-1
2230 Expired unobligated balance transfer to unexpired account	3	0	3
4000 Appropriation	328	328	
4035 Appropriation permanently reduced	-3	-3	
4100 Transferred to other accounts [Treas Acct]	-25	-25	
4200 Transferred from other accounts [Treas Acct]	0	3	-3
7240 Obligated balance, start of year	32	32	
7320 Total outlays (gross)	-307	-307	
7340 Adjustments in expired accounts (net)	-6	-6	
7440 Obligated balance, end of year	22	23	-1
8690 Outlays from new discretionary authority	287	287	
8693 Outlays from discretionary balances	20	20	
8800 Federal sources	-5	-5	
8896 Portion of offsetting collections (cash) credited to expired accounts	5	5	
9000 Outlays	302	302	
9502 Unpaid obligation, end of year	23	23	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,143

Agency : International Assistance Programs
Bureau : Multilateral Assistance
Account: Debt restructuring
184-10-0091

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	437	436	1
2140 Unobligated balance carried forward, start of year	143	143	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-8	0	-8
2222 Unobligated balance transferred from other accounts [Treas Acct]	360	352	8
2440 Unobligated balance carried forward, end of year	181	182	-1
4000 Appropriation	100	100	
4035 Appropriation permanently reduced	-1	-1	
4200 Transferred from other accounts [Treas Acct]	23	23	
6000 Appropriation	1	0	1
7240 Obligated balance, start of year	427	427	
7320 Total outlays (gross)	-769	-768	-1
7440 Obligated balance, end of year	95	95	
8690 Outlays from new discretionary authority	97	57	40
8693 Outlays from discretionary balances	671	710	-39
8697 Outlays from new mandatory authority	1	0	1
9000 Outlays	768	768	
9502 Unpaid obligation, end of year	95	95	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,144

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Sustainable development assistance program
184-15-1021

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,390	1,390	
2140 Unobligated balance carried forward, start of year	48	48	
2210 Resources available from recoveries of prior year obligations	18	18	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-1	-13	12
2222 Unobligated balance transferred from other accounts [Treas Acct]	1	13	-12
2230 Expired unobligated balance transfer to unexpired account	11	11	
2397 Deficiency	0	1	-1
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	133	133	
4000 Appropriation	1,460	1,460	
4035 Appropriation permanently reduced	-12	-12	
4100 Transferred to other accounts [Treas Acct]	-3	-3	
6800 Offsetting collections (cash)	2	2	
7240 Obligated balance, start of year	2,632	2,632	
7320 Total outlays (gross)	-1,519	-1,517	-2
7331 Obligated balance transferred to other accounts [Treas Acct]	0	-2,070	2,070
7332 Obligated balance transferred from other accounts [Treas Acct]	0	2,071	-2,071
7340 Adjustments in expired accounts (net)	1	1	
7440 Obligated balance, end of year	2,486	2,488	-2
8690 Outlays from new discretionary authority	136	134	2
8693 Outlays from discretionary balances	1,383	1,383	
8800 Federal sources	-2	-2	
9000 Outlays	1,515	1,515	
9502 Unpaid obligation, end of year	2,487	2,488	-1

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,145

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Child survival and disease programs
184-15-1095

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,622	1,622	
2140 Unobligated balance carried forward, start of year	241	241	
2210 Resources available from recoveries of prior year obligations	3	3	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-4	-4	
2398 Unobligated balance expiring or withdrawn	-5	-5	
2440 Unobligated balance carried forward, end of year	191	190	1
4000 Appropriation	1,550	1,550	
4035 Appropriation permanently reduced	-12	-12	
4100 Transferred to other accounts [Treas Acct]	-15	-15	
4200 Transferred from other accounts [Treas Acct]	50	50	
6800 Offsetting collections (cash)	5	5	
7240 Obligated balance, start of year	2,073	2,073	
7320 Total outlays (gross)	-1,723	-1,723	
7331 Obligated balance transferred to other accounts [Treas Acct]	0	-41	41
7332 Obligated balance transferred from other accounts [Treas Acct]	0	41	-41
7440 Obligated balance, end of year	1,969	1,969	
8690 Outlays from new discretionary authority	304	299	5
8693 Outlays from discretionary balances	1,419	1,424	-5
8800 Federal sources	-5	-5	
9000 Outlays	1,718	1,718	
9502 Unpaid obligation, end of year	1,969	1,969	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,146

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Global HIV/AIDS initiative
184-15-1030

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
7320 Total outlays (gross)	0	32	-32
7440 Obligated balance, end of year	0	32	-32
8693 Outlays from discretionary balances	0	-32	32
9000 Outlays	0	-32	32
9502 Unpaid obligation, end of year	0	32	-32

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,147

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Development fund for Africa
184-15-1014

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	8	8	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	9	9	
7240 Obligated balance, start of year	11	11	
7320 Total outlays (gross)	-12	-12	
7440 Obligated balance, end of year	-2	-2	
8693 Outlays from discretionary balances	12	12	
9000 Outlays	12	12	
9502 Unpaid obligation, end of year	-2	-2	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,148

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Assistance for Eastern Europe and the Baltic States
184-15-1010

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	333	333	
2140 Unobligated balance carried forward, start of year	105	105	
2210 Resources available from recoveries of prior year obligations	10	10	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-7	-33	26
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	26	-26
2397 Deficiency	0	1	-1
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	82	80	2
4000 Appropriation	397	397	
4035 Appropriation permanently reduced	-3	-3	
4100 Transferred to other accounts [Treas Acct]	-86	-111	25
4200 Transferred from other accounts [Treas Acct]	0	23	-23
7240 Obligated balance, start of year	486	486	
7320 Total outlays (gross)	-526	-527	1
7331 Obligated balance transferred to other accounts [Treas Acct]	0	-70	70
7332 Obligated balance transferred from other accounts [Treas Acct]	0	71	-71
7340 Adjustments in expired accounts (net)	-4	-4	
7440 Obligated balance, end of year	279	279	
8690 Outlays from new discretionary authority	67	67	
8693 Outlays from discretionary balances	459	460	-1
8800 Federal sources	1	-1	2
8896 Portion of offsetting collections (cash) credited to expired accounts	-1	1	-2
9000 Outlays	525	525	
9502 Unpaid obligation, end of year	279	279	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,149

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Assistance for the independent states of the former Soviet Union
184-15-1093

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	546	546	
2140 Unobligated balance carried forward, start of year	175	175	
2210 Resources available from recoveries of prior year obligations	49	49	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-7	-8	1
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	2	-2
2440 Unobligated balance carried forward, end of year	205	207	-2
4000 Appropriation	630	630	
4035 Appropriation permanently reduced	-4	-4	
4100 Transferred to other accounts [Treas Acct]	-96	-154	58
4200 Transferred from other accounts [Treas Acct]	2	61	-59
6800 Offsetting collections (cash)	2	2	
6861 Transferred to other accounts [Treas Acct]	0	-58	58
6862 Transferred from other accounts [Treas Acct]	0	58	-58
7240 Obligated balance, start of year	603	603	
7320 Total outlays (gross)	-491	-490	-1
7331 Obligated balance transferred to other accounts [Treas Acct]	0	-189	189
7332 Obligated balance transferred from other accounts [Treas Acct]	0	189	-189
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	608	609	-1
8690 Outlays from new discretionary authority	90	90	
8693 Outlays from discretionary balances	401	400	1
8800 Federal sources	-2	-2	
9000 Outlays	488	488	
9502 Unpaid obligation, end of year	608	609	-1

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,150

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Sub-Saharan Africa disaster assistance
184-15-1040

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
7240 Obligated balance, start of year	1	1	
7440 Obligated balance, end of year	1	1	
9502 Unpaid obligation, end of year	1	1	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,151

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: International disaster and famine assistance
184-15-1035

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	823	823	
2140 Unobligated balance carried forward, start of year	207	207	
2210 Resources available from recoveries of prior year obligations	17	17	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-69	69
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	69	-69
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	76	77	-1
4000 Appropriation	578	578	
4035 Appropriation permanently reduced	-3	-3	
4100 Transferred to other accounts [Treas Acct]	-1	-1	
4200 Transferred from other accounts [Treas Acct]	100	101	-1
6800 Offsetting collections (cash)	2	2	
7240 Obligated balance, start of year	387	387	
7320 Total outlays (gross)	-506	-504	-2
7440 Obligated balance, end of year	687	689	-2
8690 Outlays from new discretionary authority	60	58	2
8693 Outlays from discretionary balances	446	446	
8800 Federal sources	-2	-2	
9000 Outlays	502	502	
9502 Unpaid obligation, end of year	690	690	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,152

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Operating expenses of the Agency for International Development
184-15-1000

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	679	679	
2140 Unobligated balance carried forward, start of year	69	69	
2210 Resources available from recoveries of prior year obligations	15	15	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-1	-1	
2398 Unobligated balance expiring or withdrawn	-2	-2	
2440 Unobligated balance carried forward, end of year	49	50	-1
4000 Appropriation	642	642	
4035 Appropriation permanently reduced	-5	-5	
4100 Transferred to other accounts [Treas Acct]	0	-8	8
4200 Transferred from other accounts [Treas Acct]	3	11	-8
6800 Offsetting collections (cash)	5	5	
6810 Change in uncollected customer payments from Federal sources (unexpired)	2	2	
7240 Obligated balance, start of year	164	164	
7320 Total outlays (gross)	-641	-641	
7331 Obligated balance transferred to other accounts [Treas Acct]	0	-131	131
7332 Obligated balance transferred from other accounts [Treas Acct]	0	131	-131
7340 Adjustments in expired accounts (net)	1	1	
7440 Obligated balance, end of year	186	187	-1
8690 Outlays from new discretionary authority	473	473	
8693 Outlays from discretionary balances	168	169	-1
8800 Federal sources	-5	-5	
9000 Outlays	636	636	
9502 Unpaid obligation, end of year	191	191	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,153

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Capital investment fund
184-15-0300

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	55	55	
2140 Unobligated balance carried forward, start of year	6	6	
2440 Unobligated balance carried forward, end of year	9	9	
4000 Appropriation	59	59	
7240 Obligated balance, start of year	16	16	
7320 Total outlays (gross)	-43	-43	
7440 Obligated balance, end of year	28	28	
8690 Outlays from new discretionary authority	41	0	41
8693 Outlays from discretionary balances	2	43	-41
9000 Outlays	43	43	
9502 Unpaid obligation, end of year	28	28	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,154

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Transition Initiatives
184-15-1027

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	47	47	
2140 Unobligated balance carried forward, start of year	7	7	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	11	10	1
4000 Appropriation	49	49	
7240 Obligated balance, start of year	50	50	
7320 Total outlays (gross)	-61	-61	
7440 Obligated balance, end of year	34	34	
8690 Outlays from new discretionary authority	5	0	5
8693 Outlays from discretionary balances	56	61	-5
9000 Outlays	61	61	
9502 Unpaid obligation, end of year	34	34	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,155

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Payment to the Foreign Service retirement and disability fund
184-15-1036

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	43	43	
6000 Appropriation	43	43	
7320 Total outlays (gross)	-43	-43	
8697 Outlays from new mandatory authority	43	43	
9000 Outlays	43	43	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,156

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Operating expenses, Office of Inspector General
184-15-1007

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	40	40	
2140 Unobligated balance carried forward, start of year	6	6	
2210 Resources available from recoveries of prior year obligations	1	1	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-1	-1	
2222 Unobligated balance transferred from other accounts [Treas Acct]	1	1	
2440 Unobligated balance carried forward, end of year	8	8	
4000 Appropriation	38	38	
4200 Transferred from other accounts [Treas Acct]	2	2	
6800 Offsetting collections (cash)	2	2	
7240 Obligated balance, start of year	14	14	
7320 Total outlays (gross)	-39	-40	1
7331 Obligated balance transferred to other accounts [Treas Acct]	0	-3	3
7332 Obligated balance transferred from other accounts [Treas Acct]	0	4	-4
7440 Obligated balance, end of year	14	14	
8690 Outlays from new discretionary authority	36	30	6
8693 Outlays from discretionary balances	3	9	-6
8800 Federal sources	-2	-2	
9000 Outlays	38	38	
9502 Unpaid obligation, end of year	14	14	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,157

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Property management fund
184-15-4175

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	2	2	
7320 Total outlays (gross)	-1	1	-2
7440 Obligated balance, end of year	1	1	
8698 Outlays from mandatory balances	1	-1	2
9000 Outlays	-1	-1	
9502 Unpaid obligation, end of year	1	1	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,158

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Working capital fund
184-15-4513

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	6	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
6800 Offsetting collections (cash)	6	6	
7240 Obligated balance, start of year	-2	-2	
7320 Total outlays (gross)	-6	-6	
7440 Obligated balance, end of year	-2	-2	
8693 Outlays from discretionary balances	6	6	
8800 Federal sources	-6	-6	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,159

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Debt reduction financing account
184-15-4137

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	541	541	
2140 Unobligated balance carried forward, start of year	87	87	
2440 Unobligated balance carried forward, end of year	120	120	
6710 Authority to borrow	311	311	
6900 Offsetting collections (cash)	263	263	
7240 Obligated balance, start of year	8	8	
7320 Total outlays (gross)	-549	-549	
8800 Federal sources	-221	-221	
8825 Interest on uninvested funds	-32	-31	-1
8840 Non-Federal sources	-10	-10	
9000 Outlays	286	286	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,160

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Loan guarantees to Israel financing account
184-15-4119

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	150	150	
2140 Unobligated balance carried forward, start of year	781	781	
2440 Unobligated balance carried forward, end of year	763	763	
6900 Offsetting collections (cash)	132	132	
7320 Total outlays (gross)	-150	-150	
8825 Interest on uninvested funds	-103	-103	
8840 Non-Federal sources	-29	-29	
9000 Outlays	18	18	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,161

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Loan guarantees to Egypt financing account
184-15-4491

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2440 Unobligated balance carried forward, end of year	137	137	
6900 Offsetting collections (cash)	137	137	
8840 Non-Federal sources	-137	-137	
9000 Outlays	-137	-137	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,162

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Urban and environmental credit program account
184-15-0401

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
6000 Appropriation	3	3	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-3	-3	
7440 Obligated balance, end of year	2	1	1
8697 Outlays from new mandatory authority	3	0	3
8698 Outlays from mandatory balances	0	3	-3
9000 Outlays	3	3	
9502 Unpaid obligation, end of year	2	1	1

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,163

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Urban and environmental credit guaranteed loan financing account
184-15-4344

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	11	11	
2140 Unobligated balance carried forward, start of year	126	126	
2440 Unobligated balance carried forward, end of year	133	133	
6900 Offsetting collections (cash)	18	18	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-11	-11	
7440 Obligated balance, end of year	1	1	
8800 Federal sources	-3	-3	
8825 Interest on uninvested funds	-12	-12	
8840 Non-Federal sources	-3	-3	
9000 Outlays	-7	-7	
9502 Unpaid obligation, end of year	1	1	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,164

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Housing and other credit guaranty programs liquidating account
184-15-4340

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	27	27	
2140 Unobligated balance carried forward, start of year	26	26	
2240 Capital transfer to general fund	-30	-30	
2440 Unobligated balance carried forward, end of year	19	19	
6000 Appropriation	50	50	
6900 Offsetting collections (cash)	48	48	
6927 Capital transfer to general fund	-48	-48	
7240 Obligated balance, start of year	4	4	
7320 Total outlays (gross)	-29	-29	
7440 Obligated balance, end of year	2	2	
8697 Outlays from new mandatory authority	29	0	29
8698 Outlays from mandatory balances	0	29	-29
8840 Non-Federal sources	-48	-48	
9000 Outlays	-19	-19	
9502 Unpaid obligation, end of year	2	2	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,165

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Microenterprise and small enterprise development program account
184-15-0400

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	1	1	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	2	2	
4000 Appropriation	0	1	-1
6000 Appropriation	1	0	1
7240 Obligated balance, start of year	4	4	
7320 Total outlays (gross)	-2	-2	
7440 Obligated balance, end of year	2	2	
8693 Outlays from discretionary balances	1	2	-1
8697 Outlays from new mandatory authority	1	0	1
9000 Outlays	2	2	
9502 Unpaid obligation, end of year	3	3	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,166

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Microenterprise and small enterprise development guaranteed loan
184-15-4343

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
2140 Unobligated balance carried forward, start of year	4	1	3
2440 Unobligated balance carried forward, end of year	2	0	2
6900 Offsetting collections (cash)	2	2	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-4	-3	-1
7440 Obligated balance, end of year	2	3	-1
8800 Federal sources	-2	-2	
9000 Outlays	2	2	
9502 Unpaid obligation, end of year	2	3	-1

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,167

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Private sector revolving fund liquidating account
184-15-4341

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2240 Capital transfer to general fund	-1	-1	
2440 Unobligated balance carried forward, end of year	0	1	-1

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,168

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Development credit authority program account
184-15-1264

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	18	18	
2140 Unobligated balance carried forward, start of year	10	10	
2210 Resources available from recoveries of prior year obligations	1	1	
2222 Unobligated balance transferred from other accounts [Treas Acct]	1	1	
2440 Unobligated balance carried forward, end of year	8	7	1
4000 Appropriation	8	8	
4200 Transferred from other accounts [Treas Acct]	6	6	
7240 Obligated balance, start of year	28	28	
7320 Total outlays (gross)	-12	-12	
7440 Obligated balance, end of year	33	34	-1
8690 Outlays from new discretionary authority	7	5	2
8693 Outlays from discretionary balances	5	7	-2
9000 Outlays	12	12	
9502 Unpaid obligation, end of year	34	34	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,169

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Development credit authority guaranteed loan financing account
184-15-4266

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2140 Unobligated balance carried forward, start of year	6	6	
2440 Unobligated balance carried forward, end of year	8	8	
6900 Offsetting collections (cash)	5	6	-1
7320 Total outlays (gross)	-3	-3	
8800 Federal sources	-4	-4	
8840 Non-Federal sources	-1	-1	
9000 Outlays	-3	-3	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,170

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Economic assistance loans liquidating account
184-15-4103

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
2140 Unobligated balance carried forward, start of year	140	140	
2240 Capital transfer to general fund	-138	-138	
2440 Unobligated balance carried forward, end of year	692	692	
6900 Offsetting collections (cash)	1,194	1,194	
6927 Capital transfer to general fund	-500	-501	1
7240 Obligated balance, start of year	-2	-2	
7320 Total outlays (gross)	-4	-4	
7440 Obligated balance, end of year	-2	-2	
8697 Outlays from new mandatory authority	4	0	4
8698 Outlays from mandatory balances	0	4	-4
8800 Federal sources	-518	-518	
8840 Non-Federal sources	-676	-676	
9000 Outlays	-1,190	-1,190	
9502 Unpaid obligation, end of year	-2	0	-2

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,171

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Foreign Service national separation liability trust fund
184-15-8342

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
6300 Reappropriation	2	2	
7240 Obligated balance, start of year	18	18	
7320 Total outlays (gross)	-1	-1	
7440 Obligated balance, end of year	19	19	
8698 Outlays from mandatory balances	1	1	
9000 Outlays	1	1	
9502 Unpaid obligation, end of year	19	19	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,172

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Miscellaneous trust funds, AID
184-15-9971

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7	7	
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	3	3	
6026 Appropriation (trust fund)	8	0	8
6300 Reappropriation	0	8	-8
7240 Obligated balance, start of year	13	13	
7320 Total outlays (gross)	-6	-6	
7440 Obligated balance, end of year	14	14	
8698 Outlays from mandatory balances	6	6	
9000 Outlays	6	6	
9502 Unpaid obligation, end of year	14	14	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,173

Agency : International Assistance Programs
Bureau : Overseas Private Investment Corporation
Account: Overseas Private Investment Corporation noncredit account
184-20-4184

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	47	47	
2140 Unobligated balance carried forward, start of year	3,800	3,800	
2222 Unobligated balance transferred from other accounts [Treas Acct]	1	0	1
2440 Unobligated balance carried forward, end of year	3,805	3,961	-156
4200 Transferred from other accounts [Treas Acct]	0	1	-1
6800 Offsetting collections (cash)	257	257	
6810 Change in uncollected customer payments from Federal sources (unexpired)	-5	-5	
6845 Portion precluded from obligation (limitation on obligations)	-156	0	-156
6861 Transferred to other accounts [Treas Acct]	-49	-49	
6962 Transferred from other accounts [Treas Acct]	4	4	
7240 Obligated balance, start of year	-17	-17	
7320 Total outlays (gross)	10	10	
7440 Obligated balance, end of year	45	44	1
8690 Outlays from new discretionary authority	39	38	1
8693 Outlays from discretionary balances	-49	-48	-1
8800 Federal sources	-26	-26	
8820 Interest on Federal securities	-203	-204	1
8840 Non-Federal sources	-28	-28	
9000 Outlays	-267	-267	
9201 Total investments, start of year: Federal securities: Par value	3,795	0	3,795
9202 Total investments, end of year: Federal securities: Par value	4,029	4,029	
9401 Unavailable balance, start of year: Offsetting collections	3,578	0	3,578
9402 Unavailable balance, end of year: Offsetting collections	3,734	0	3,734
9502 Unpaid obligation, end of year	90	90	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,174

Agency : International Assistance Programs
Bureau : Overseas Private Investment Corporation
Account: Overseas Private Investment Corporation program account
184-20-0100

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	180	180	
2140 Unobligated balance carried forward, start of year	7	7	
2440 Unobligated balance carried forward, end of year	1	2	-1
4200 Transferred from other accounts [Treas Acct]	5	5	
6000 Appropriation	120	120	
6861 Transferred to other accounts [Treas Acct]	0	-5	5
6862 Transferred from other accounts [Treas Acct]	49	54	-5
7240 Obligated balance, start of year	89	89	
7320 Total outlays (gross)	-171	-172	1
7340 Adjustments in expired accounts (net)	-13	-13	
7440 Obligated balance, end of year	85	85	
8690 Outlays from new discretionary authority	28	150	-122
8693 Outlays from discretionary balances	23	22	1
8697 Outlays from new mandatory authority	120	0	120
9000 Outlays	172	172	
9502 Unpaid obligation, end of year	85	85	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,175

Agency : International Assistance Programs
Bureau : Overseas Private Investment Corporation
Account: Overseas Private Investment Corporation direct loan financing ac
184-20-4074

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	386	386	
2140 Unobligated balance carried forward, start of year	23	23	
2210 Resources available from recoveries of prior year obligations	26	26	
2260 Portion applied to repay debt	-21	-21	
2270 Balance of authority to borrow withdrawn	-22	0	-22
2440 Unobligated balance carried forward, end of year	33	33	
6710 Authority to borrow	329	307	22
6900 Offsetting collections (cash)	80	80	
6910 Change in uncollected customer payments from Federal sources (unexpired)	4	4	
7240 Obligated balance, start of year	361	361	
7320 Total outlays (gross)	-181	-181	
7440 Obligated balance, end of year	536	536	
8800 Federal sources	-25	-25	
8825 Interest on uninvested funds	-6	-6	
8840 Non-Federal sources	-49	-49	
9000 Outlays	101	101	
9502 Unpaid obligation, end of year	578	578	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,176

Agency : International Assistance Programs
Bureau : Overseas Private Investment Corporation
Account: Overseas Private Investment Corporation guaranteed loan financin
184-20-4075

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	520	520	
2140 Unobligated balance carried forward, start of year	861	861	
2260 Portion applied to repay debt	-53	-53	
2440 Unobligated balance carried forward, end of year	677	677	
6710 Authority to borrow	75	75	
6900 Offsetting collections (cash)	313	313	
6910 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	125	125	
7320 Total outlays (gross)	-483	-483	
7440 Obligated balance, end of year	161	161	
8800 Federal sources	-121	-121	
8825 Interest on uninvested funds	-41	-42	1
8840 Non-Federal sources	-151	-151	
9000 Outlays	170	170	
9502 Unpaid obligation, end of year	162	162	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,177

Agency : International Assistance Programs
Bureau : Overseas Private Investment Corporation
Account: Overseas Private Investment Corporation liquidating account
184-20-4030

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
6900 Offsetting collections (cash)	4	4	
6961 Transferred to other accounts [Treas Acct]	-4	-4	
8840 Non-Federal sources	-4	-4	
9000 Outlays	-4	-4	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,178

Agency : International Assistance Programs
Bureau : Trade and Development Agency
Account: Trade and Development Agency
184-25-1001

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	67	67	
2140 Unobligated balance carried forward, start of year	9	9	
2210 Resources available from recoveries of prior year obligations	3	3	
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	1	-1
2440 Unobligated balance carried forward, end of year	10	10	
4000 Appropriation	52	52	
4200 Transferred from other accounts [Treas Acct]	11	11	
6800 Offsetting collections (cash)	2	2	
7240 Obligated balance, start of year	100	100	
7320 Total outlays (gross)	-52	-52	
7340 Adjustments in expired accounts (net)	-5	-6	1
7440 Obligated balance, end of year	107	107	
8690 Outlays from new discretionary authority	12	12	
8693 Outlays from discretionary balances	40	40	
8800 Federal sources	-2	-2	
9000 Outlays	50	50	
9502 Unpaid obligation, end of year	107	107	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,179

Agency : International Assistance Programs
Bureau : Peace Corps
Account: Peace Corps
184-35-0100

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	317	317	
2140 Unobligated balance carried forward, start of year	9	9	
2398 Unobligated balance expiring or withdrawn	-2	-2	
2440 Unobligated balance carried forward, end of year	12	12	
4000 Appropriation	320	320	
4035 Appropriation permanently reduced	-3	-3	
6800 Offsetting collections (cash)	5	5	
6810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	73	73	
7320 Total outlays (gross)	-309	-309	
7440 Obligated balance, end of year	80	80	
8690 Outlays from new discretionary authority	242	242	
8693 Outlays from discretionary balances	67	67	
8800 Federal sources	-5	-5	
9000 Outlays	304	304	
9502 Unpaid obligation, end of year	83	83	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,180

Agency : International Assistance Programs
Bureau : Peace Corps
Account: Peace Corps miscellaneous trust fund
184-35-9972

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	7	7	
2440 Unobligated balance carried forward, end of year	9	10	-1
6026 Appropriation (trust fund)	4	4	
7320 Total outlays (gross)	-4	-2	-2
8697 Outlays from new mandatory authority	4	0	4
8698 Outlays from mandatory balances	0	2	-2
9000 Outlays	2	2	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,181

Agency : International Assistance Programs
Bureau : Inter-American Foundation
Account: Inter-American Foundation
184-40-3100

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	25	25	
2140 Unobligated balance carried forward, start of year	13	13	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	12	10	2
4000 Appropriation	18	18	
6800 Offsetting collections (cash)	5	5	
7240 Obligated balance, start of year	28	28	
7320 Total outlays (gross)	-27	-27	
7440 Obligated balance, end of year	25	26	-1
8690 Outlays from new discretionary authority	14	19	-5
8693 Outlays from discretionary balances	13	7	6
8840 Non-Federal sources	-5	-5	
9000 Outlays	22	22	
9502 Unpaid obligation, end of year	26	26	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,182

Agency : International Assistance Programs
Bureau : African Development Foundation
Account: African Development Foundation
184-50-0700

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	19	21	-2
2140 Unobligated balance carried forward, start of year	2	2	
2210 Resources available from recoveries of prior year obligations	1	1	
2398 Unobligated balance expiring or withdrawn	0	-1	1
2440 Unobligated balance carried forward, end of year	3	4	-1
4000 Appropriation	19	19	
4026 Appropriation (trust fund)	0	3	-3
7240 Obligated balance, start of year	20	20	
7320 Total outlays (gross)	-20	-21	1
7340 Adjustments in expired accounts (net)	3	3	
7440 Obligated balance, end of year	21	22	-1
8690 Outlays from new discretionary authority	12	11	1
8693 Outlays from discretionary balances	8	9	-1
9000 Outlays	20	21	-1
9502 Unpaid obligation, end of year	22	22	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,183

Agency : International Assistance Programs
Bureau : African Development Foundation
Account: Gifts and donations, African Development Foundation
184-50-8239

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	0	2
2440 Unobligated balance carried forward, end of year	1	0	1
6026 Appropriation (trust fund)	3	0	3
7440 Obligated balance, end of year	2	0	2

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,184

Agency : International Assistance Programs
Bureau : International Monetary Programs
Account: United States quota, International Monetary Fund
184-60-0003

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	0	5,524	-5,524
2140 Unobligated balance carried forward, start of year	19,047	19,047	
2210 Resources available from recoveries of prior year obligations	-5,524	0	-5,524
2398 Unobligated balance expiring or withdrawn	1,523	0	1,523
2440 Unobligated balance carried forward, end of year	15,046	15,046	
6000 Appropriation	0	1,523	-1,523
6100 Transferred to other accounts [Treas Acct]	0	-1,523	1,523
6200 Transferred from other accounts [Treas Acct]	0	1,523	-1,523
7240 Obligated balance, start of year	35,130	35,130	
7320 Total outlays (gross)	-54	-54	
7440 Obligated balance, end of year	40,600	40,600	
8698 Outlays from mandatory balances	54	54	
9000 Outlays	54	54	
9502 Unpaid obligation, end of year	40,600	40,600	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,185

Agency : International Assistance Programs
Bureau : International Monetary Programs
Account: Loans to International Monetary Fund
184-60-0074

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	9,860	9,860	
2398 Unobligated balance expiring or withdrawn	-131	0	-131
2440 Unobligated balance carried forward, end of year	9,729	9,729	
4000 Appropriation	0	-131	131

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,186

Agency : International Assistance Programs
Bureau : Military Sales Program
Account: Special defense acquisition fund
184-70-4116

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	17	17	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-14	14
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	14	-14
2240 Capital transfer to general fund	-10	-10	
2440 Unobligated balance carried forward, end of year	7	7	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,187

Agency : International Assistance Programs
Bureau : Military Sales Program
Account: Foreign military sales trust fund
184-70-8242

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	12,432	12,432	
6026 Appropriation (trust fund)	11,051	11,051	
6049 Portion applied to liquidate contract authority	-11,051	0	-11,051
6610 Contract authority	12,432	12,432	
6949 Portion applied to liquidate contract authority	0	-11,051	11,051
7240 Obligated balance, start of year	23,267	23,267	
7320 Total outlays (gross)	-11,481	-11,482	1
7440 Obligated balance, end of year	24,218	24,217	1
8697 Outlays from new mandatory authority	1,838	-5	1,843
8698 Outlays from mandatory balances	9,643	11,487	-1,844
9000 Outlays	11,482	11,482	
9304 Obligated balance, end of year: Contract authority	17,550	0	17,550
9502 Unpaid obligation, end of year	24,217	24,217	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,188

Agency : International Assistance Programs
Bureau : Special Assistance Initiatives
Account: Tsunami recovery and reconstruction fund
184-75-1029

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	439	439	
2440 Unobligated balance carried forward, end of year	44	43	1
4000 Appropriation	656	656	
4100 Transferred to other accounts [Treas Acct]	-173	-184	11
4200 Transferred from other accounts [Treas Acct]	0	10	-10
7320 Total outlays (gross)	-4	-4	
7440 Obligated balance, end of year	435	435	
8690 Outlays from new discretionary authority	4	4	
9000 Outlays	4	4	
9502 Unpaid obligation, end of year	435	435	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,189

Agency : International Assistance Programs
Bureau : Special Assistance Initiatives
Account: Demobilization and transition fund
184-75-1500

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	0	1

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,190

Agency : International Assistance Programs
Bureau : Special Assistance Initiatives
Account: Central American reconciliation assistance
184-75-1038

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,191

Agency : National Aeronautics and Space Administration
Bureau : National Aeronautics and Space Administration
Account: Science, aeronautics, and exploration
026-00-0114

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8,371	8,371	
2140 Unobligated balance carried forward, start of year	1,211	1,211	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-14	0	-14
2398 Unobligated balance expiring or withdrawn	-9	-9	
2440 Unobligated balance carried forward, end of year	1,235	1,236	-1
4000 Appropriation	7,743	7,743	
4035 Appropriation permanently reduced	-62	-62	
4100 Transferred to other accounts [Treas Acct]	-60	-15	-45
4200 Transferred from other accounts [Treas Acct]	270	211	59
6800 Offsetting collections (cash)	476	476	
6810 Change in uncollected customer payments from Federal sources (unexpired)	51	51	
7240 Obligated balance, start of year	2,558	2,558	
7320 Total outlays (gross)	-7,433	-7,433	
7440 Obligated balance, end of year	3,445	3,446	-1
8690 Outlays from new discretionary authority	7,433	4,185	3,248
8693 Outlays from discretionary balances	0	3,248	-3,248
8800 Federal sources	-594	-594	
8840 Non-Federal sources	118	118	
9000 Outlays	6,957	6,957	
9502 Unpaid obligation, end of year	3,794	3,794	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,192

Agency : National Aeronautics and Space Administration
Bureau : National Aeronautics and Space Administration
Account: Exploration capabilities
026-00-0115

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8,478	8,478	
2140 Unobligated balance carried forward, start of year	562	576	-14
2222 Unobligated balance transferred from other accounts [Treas Acct]	14	0	14
2398 Unobligated balance expiring or withdrawn	-4	-4	
2440 Unobligated balance carried forward, end of year	836	836	
4000 Appropriation	8,552	8,552	
4035 Appropriation permanently reduced	-67	-67	
4100 Transferred to other accounts [Treas Acct]	-270	-410	140
4200 Transferred from other accounts [Treas Acct]	60	200	-140
6800 Offsetting collections (cash)	352	352	
6810 Change in uncollected customer payments from Federal sources (unexpired)	115	115	
7240 Obligated balance, start of year	1,686	1,686	
7320 Total outlays (gross)	-8,096	-8,095	-1
7440 Obligated balance, end of year	1,953	1,953	
8690 Outlays from new discretionary authority	8,096	6,162	1,934
8693 Outlays from discretionary balances	0	1,933	-1,933
8800 Federal sources	-410	-410	
8840 Non-Federal sources	58	58	
9000 Outlays	7,743	7,743	
9502 Unpaid obligation, end of year	2,145	2,145	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,193

Agency : National Aeronautics and Space Administration
Bureau : National Aeronautics and Space Administration
Account: Human space flight
026-00-0111

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	11	11	
2140 Unobligated balance carried forward, start of year	16	16	
2440 Unobligated balance carried forward, end of year	5	5	
7240 Obligated balance, start of year	369	369	
7320 Total outlays (gross)	-198	-200	2
7340 Adjustments in expired accounts (net)	-63	-63	
7410 Change in uncollected customer payments from Federal sources (expired)	2	4	-2
7440 Obligated balance, end of year	121	121	
8693 Outlays from discretionary balances	198	200	-2
8800 Federal sources	-755	-755	
8840 Non-Federal sources	753	753	
8896 Portion of offsetting collections (cash) credited to expired accounts	2	2	
9000 Outlays	198	198	
9502 Unpaid obligation, end of year	121	121	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,194

Agency : National Aeronautics and Space Administration
Bureau : National Aeronautics and Space Administration
Account: Science, Aeronautics and Technology
026-00-0110

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	27	27	
2140 Unobligated balance carried forward, start of year	41	41	
2440 Unobligated balance carried forward, end of year	14	14	
7240 Obligated balance, start of year	-127	-127	
7320 Total outlays (gross)	-694	-694	
7340 Adjustments in expired accounts (net)	1,162	1,162	
7410 Change in uncollected customer payments from Federal sources (expired)	23	23	
7440 Obligated balance, end of year	391	391	
8693 Outlays from discretionary balances	694	694	
8800 Federal sources	-2,098	-2,098	
8840 Non-Federal sources	2,071	2,071	
8896 Portion of offsetting collections (cash) credited to expired accounts	27	27	
9000 Outlays	667	667	
9502 Unpaid obligation, end of year	402	402	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,195

Agency : National Aeronautics and Space Administration
Bureau : National Aeronautics and Space Administration
Account: Mission support
026-00-0112

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	5	
2140 Unobligated balance carried forward, start of year	16	16	
2440 Unobligated balance carried forward, end of year	11	11	
7240 Obligated balance, start of year	25	25	
7320 Total outlays (gross)	-19	-19	
7340 Adjustments in expired accounts (net)	9	9	
7440 Obligated balance, end of year	20	20	
8693 Outlays from discretionary balances	19	19	
8800 Federal sources	-158	-158	
8840 Non-Federal sources	159	159	
8896 Portion of offsetting collections (cash) credited to expired accounts	-1	0	-1
9000 Outlays	19	19	
9502 Unpaid obligation, end of year	20	20	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,196

Agency : National Aeronautics and Space Administration
Bureau : National Aeronautics and Space Administration
Account: Office of Inspector General
026-00-0109

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	30	30	
2398 Unobligated balance expiring or withdrawn	-2	-2	
4000 Appropriation	32	32	
4035 Appropriation permanently reduced	-1	0	-1
7240 Obligated balance, start of year	4	4	
7320 Total outlays (gross)	-30	-28	-2
7440 Obligated balance, end of year	4	6	-2
8690 Outlays from new discretionary authority	27	25	2
8693 Outlays from discretionary balances	3	3	
9000 Outlays	28	28	
9502 Unpaid obligation, end of year	6	6	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,197

Agency : National Aeronautics and Space Administration
Bureau : National Aeronautics and Space Administration
Account: Working capital fund
026-00-4546

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2440 Unobligated balance carried forward, end of year	2	2	
6800 Offsetting collections (cash)	4	4	
7320 Total outlays (gross)	-2	-2	
7440 Obligated balance, end of year	0	1	-1
8690 Outlays from new discretionary authority	2	2	
8840 Non-Federal sources	-4	-4	
9000 Outlays	-2	-2	
9502 Unpaid obligation, end of year	1	1	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,198

Agency : National Aeronautics and Space Administration
Bureau : National Aeronautics and Space Administration
Account: Science, space, and technology education trust fund
026-00-8978

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
6026 Appropriation (trust fund)	1	1	
7320 Total outlays (gross)	-1	-1	
8697 Outlays from new mandatory authority	1	1	
9000 Outlays	1	1	
9201 Total investments, start of year: Federal securities: Par value	14	0	14
9202 Total investments, end of year: Federal securities: Par value	14	14	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,199

Agency : National Aeronautics and Space Administration
Bureau : National Aeronautics and Space Administration
Account: National Space Grant Program
026-00-8977

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	3	3	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,200

Agency : National Science Foundation
Bureau : National Science Foundation
Account: Research and related activities
422-00-0100

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,333	4,333	
2140 Unobligated balance carried forward, start of year	7	7	
2210 Resources available from recoveries of prior year obligations	6	6	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	7	7	
4000 Appropriation	4,255	4,255	
4035 Appropriation permanently reduced	-34	-34	
4200 Transferred from other accounts [Treas Acct]	9	9	
6800 Offsetting collections (cash)	72	72	
6810 Change in uncollected customer payments from Federal sources (unexpired)	26	26	
7240 Obligated balance, start of year	5,318	5,318	
7320 Total outlays (gross)	-4,156	-4,156	
7340 Adjustments in expired accounts (net)	-18	-18	
7410 Change in uncollected customer payments from Federal sources (expired)	24	24	
7440 Obligated balance, end of year	5,469	5,469	
8690 Outlays from new discretionary authority	1,167	837	330
8693 Outlays from discretionary balances	2,989	3,320	-331
8800 Federal sources	-96	-96	
8896 Portion of offsetting collections (cash) credited to expired accounts	24	24	
9000 Outlays	4,060	4,060	
9502 Unpaid obligation, end of year	5,599	5,599	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,201

Agency : National Science Foundation
Bureau : National Science Foundation
Account: Major research equipment and facilities construction
422-00-0551

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	165	165	
2140 Unobligated balance carried forward, start of year	37	37	
2440 Unobligated balance carried forward, end of year	46	46	
4000 Appropriation	175	175	
4035 Appropriation permanently reduced	-1	-1	
7240 Obligated balance, start of year	220	220	
7320 Total outlays (gross)	-174	-174	
7440 Obligated balance, end of year	211	211	
8690 Outlays from new discretionary authority	26	0	26
8693 Outlays from discretionary balances	148	174	-26
9000 Outlays	174	174	
9502 Unpaid obligation, end of year	211	211	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,202

Agency : National Science Foundation
Bureau : National Science Foundation
Account: Salaries and expenses
422-00-0180

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	228	228	
4000 Appropriation	225	225	
4035 Appropriation permanently reduced	-2	-2	
6800 Offsetting collections (cash)	5	5	
7240 Obligated balance, start of year	44	44	
7320 Total outlays (gross)	-226	-225	-1
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	45	46	-1
8690 Outlays from new discretionary authority	187	186	1
8693 Outlays from discretionary balances	39	39	
8800 Federal sources	-5	-5	
9000 Outlays	220	220	
9502 Unpaid obligation, end of year	47	47	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,203

Agency : National Science Foundation
Bureau : National Science Foundation
Account: Office of the National Science Board
422-00-0350

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
4000 Appropriation	4	4	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-4	-3	-1
7440 Obligated balance, end of year	2	3	-1
8690 Outlays from new discretionary authority	4	2	2
8693 Outlays from discretionary balances	0	1	-1
9000 Outlays	3	3	
9502 Unpaid obligation, end of year	3	3	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,204

Agency : National Science Foundation
Bureau : National Science Foundation
Account: Office of the Inspector General
422-00-0300

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10	10	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	10	10	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-10	-10	
7440 Obligated balance, end of year	2	3	-1
8690 Outlays from new discretionary authority	9	8	1
8693 Outlays from discretionary balances	1	2	-1
9000 Outlays	10	10	
9502 Unpaid obligation, end of year	3	3	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,205

Agency : National Science Foundation
Bureau : National Science Foundation
Account: Education and human resources
422-00-0106

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	878	878	
2140 Unobligated balance carried forward, start of year	31	31	
2210 Resources available from recoveries of prior year obligations	4	4	
2440 Unobligated balance carried forward, end of year	90	90	
4000 Appropriation	848	848	
4035 Appropriation permanently reduced	-7	-7	
6020 Appropriation (special fund)	84	84	
6800 Offsetting collections (cash)	3	3	
6810 Change in uncollected customer payments from Federal sources (unexpired)	5	5	
7240 Obligated balance, start of year	1,768	1,768	
7320 Total outlays (gross)	-952	-952	
7340 Adjustments in expired accounts (net)	-9	-9	
7410 Change in uncollected customer payments from Federal sources (expired)	1	2	-1
7440 Obligated balance, end of year	1,677	1,677	
8690 Outlays from new discretionary authority	106	106	
8693 Outlays from discretionary balances	802	802	
8697 Outlays from new mandatory authority	43	0	43
8698 Outlays from mandatory balances	1	43	-42
8800 Federal sources	-5	-5	
8896 Portion of offsetting collections (cash) credited to expired accounts	2	2	
9000 Outlays	947	947	
9502 Unpaid obligation, end of year	1,687	1,687	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,206

Agency : National Science Foundation
Bureau : National Science Foundation
Account: Donations
422-00-8960

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	30	30	
2140 Unobligated balance carried forward, start of year	14	14	
2440 Unobligated balance carried forward, end of year	15	15	
6026 Appropriation (trust fund)	31	31	
7240 Obligated balance, start of year	10	10	
7320 Total outlays (gross)	-19	-19	
7440 Obligated balance, end of year	21	21	
8697 Outlays from new mandatory authority	19	0	19
8698 Outlays from mandatory balances	0	19	-19
9000 Outlays	19	19	
9502 Unpaid obligation, end of year	21	21	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,207

Agency : Office of Personnel Management
Bureau : Office of Personnel Management
Account: Salaries and expenses
027-00-0100

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	326	326	
2140 Unobligated balance carried forward, start of year	55	55	
2210 Resources available from recoveries of prior year obligations	2	2	
2230 Expired unobligated balance transfer to unexpired account	4	4	
2398 Unobligated balance expiring or withdrawn	-6	-6	
2440 Unobligated balance carried forward, end of year	68	68	
4000 Appropriation	126	126	
4035 Appropriation permanently reduced	-1	-1	
6800 Offsetting collections (cash)	184	184	
6810 Change in uncollected customer payments from Federal sources (unexpired)	30	30	
7240 Obligated balance, start of year	10	10	
7320 Total outlays (gross)	-325	-325	
7340 Adjustments in expired accounts (net)	-10	-10	
7410 Change in uncollected customer payments from Federal sources (expired)	23	23	
7440 Obligated balance, end of year	-8	-8	
8690 Outlays from new discretionary authority	310	249	61
8693 Outlays from discretionary balances	15	76	-61
8800 Federal sources	-190	-190	
8896 Portion of offsetting collections (cash) credited to expired accounts	6	5	1
9000 Outlays	135	135	
9502 Unpaid obligation, end of year	87	87	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,208

Agency : Office of Personnel Management
Bureau : Office of Personnel Management
Account: Office of Inspector General
027-00-0400

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	18	18	
4000 Appropriation	2	2	
6800 Offsetting collections (cash)	15	15	
6810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	-3	-3	
7320 Total outlays (gross)	-18	-18	
7410 Change in uncollected customer payments from Federal sources (expired)	5	5	
7440 Obligated balance, end of year	1	1	
8690 Outlays from new discretionary authority	18	16	2
8693 Outlays from discretionary balances	0	1	-1
8800 Federal sources	-17	-17	
8896 Portion of offsetting collections (cash) credited to expired accounts	2	2	
9502 Unpaid obligation, end of year	4	4	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,209

Agency : Office of Personnel Management
Bureau : Office of Personnel Management
Account: Government payment for annuitants, employees health benefits
027-00-0206

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7,889	7,889	
6000 Appropriation	7,889	7,889	
7240 Obligated balance, start of year	760	760	
7320 Total outlays (gross)	-7,823	-7,822	-1
7440 Obligated balance, end of year	826	826	
8697 Outlays from new mandatory authority	7,063	7,063	
8698 Outlays from mandatory balances	760	760	
9000 Outlays	7,822	7,822	
9502 Unpaid obligation, end of year	826	826	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,210

Agency : Office of Personnel Management
Bureau : Office of Personnel Management
Account: Government payment for annuitants, employee life insurance
027-00-0500

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	38	38	
6000 Appropriation	38	38	
7240 Obligated balance, start of year	4	4	
7320 Total outlays (gross)	-38	-38	
7440 Obligated balance, end of year	4	4	
8697 Outlays from new mandatory authority	34	34	
8698 Outlays from mandatory balances	4	4	
9000 Outlays	38	38	
9502 Unpaid obligation, end of year	0	4	-4

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,211

Agency : Office of Personnel Management
Bureau : Office of Personnel Management
Account: Payment to civil service retirement and disability fund
027-00-0200

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	25,618	25,618	
6000 Appropriation	25,618	25,618	
7320 Total outlays (gross)	-25,618	-25,618	
8697 Outlays from new mandatory authority	25,618	25,618	
9000 Outlays	25,618	25,618	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,212

Agency : Office of Personnel Management
Bureau : Office of Personnel Management
Account: Revolving fund
027-00-4571

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	641	641	
2140 Unobligated balance carried forward, start of year	242	242	
2210 Resources available from recoveries of prior year obligations	33	33	
2222 Unobligated balance transferred from other accounts [Treas Acct]	16	7	9
2440 Unobligated balance carried forward, end of year	359	349	10
4200 Transferred from other accounts [Treas Acct]	25	25	
6800 Offsetting collections (cash)	819	819	
6810 Change in uncollected customer payments from Federal sources (unexpired)	-135	-135	
7240 Obligated balance, start of year	-171	-171	
7320 Total outlays (gross)	-698	-699	1
7332 Obligated balance transferred from other accounts [Treas Acct]	0	10	-10
7440 Obligated balance, end of year	-126	-116	-10
8690 Outlays from new discretionary authority	698	356	342
8693 Outlays from discretionary balances	0	341	-341
8800 Federal sources	-819	-819	
9000 Outlays	-120	-120	
9502 Unpaid obligation, end of year	0	126	-126

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,213

Agency : Office of Personnel Management
Bureau : Office of Personnel Management
Account: Civil service retirement and disability fund
027-00-8135

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	55,042	55,042	
4026 Appropriation (trust fund)	100	0	100
4037 Appropriation temporarily reduced	-1	0	-1
6026 Appropriation (trust fund)	83,592	83,691	-99
6045 Portion precluded from obligation	-28,649	-28,649	
7240 Obligated balance, start of year	4,599	4,599	
7320 Total outlays (gross)	-54,790	-54,790	
7440 Obligated balance, end of year	4,851	4,850	1
8690 Outlays from new discretionary authority	99	0	99
8697 Outlays from new mandatory authority	50,092	50,191	-99
8698 Outlays from mandatory balances	4,599	4,599	
9000 Outlays	54,790	54,790	
9201 Total investments, start of year: Federal securities: Par value	631,860	631,860	
9202 Total investments, end of year: Federal securities: Par value	660,750	660,750	
9502 Unpaid obligation, end of year	4,850	4,850	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,214

Agency : Office of Personnel Management
Bureau : Office of Personnel Management
Account: Employees life insurance fund
027-00-8424

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,165	2,164	1
2140 Unobligated balance carried forward, start of year	27,370	27,370	
2397 Deficiency	0	2	-2
2440 Unobligated balance carried forward, end of year	28,716	28,717	-1
6800 Offsetting collections (cash)	2	2	
6900 Offsetting collections (cash)	3,514	3,514	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-5	-5	
7240 Obligated balance, start of year	309	309	
7320 Total outlays (gross)	-2,146	-2,145	-1
7440 Obligated balance, end of year	333	334	-1
8690 Outlays from new discretionary authority	2	0	2
8697 Outlays from new mandatory authority	2,144	1,515	629
8698 Outlays from mandatory balances	0	630	-630
8800 Federal sources	-455	-455	
8820 Interest on Federal securities	-1,166	-1,166	
8840 Non-Federal sources	-1,895	-1,895	
9000 Outlays	-1,371	-1,371	
9201 Total investments, start of year: Federal securities: Par value	28,107	28,107	
9202 Total investments, end of year: Federal securities: Par value	29,485	29,485	
9502 Unpaid obligation, end of year	647	649	-2

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,215

Agency : Office of Personnel Management
Bureau : Office of Personnel Management
Account: Employees and retired employees health benefits funds
027-00-9981

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	29,757	29,757	
2140 Unobligated balance carried forward, start of year	8,408	8,408	
2440 Unobligated balance carried forward, end of year	10,116	10,116	
6800 Offsetting collections (cash)	25	25	
6900 Offsetting collections (cash)	31,282	31,282	
6910 Change in uncollected customer payments from Federal sources (unexpired)	158	158	
7240 Obligated balance, start of year	2,350	2,350	
7320 Total outlays (gross)	-29,556	-29,556	
7440 Obligated balance, end of year	2,393	2,393	
8690 Outlays from new discretionary authority	25	0	25
8697 Outlays from new mandatory authority	28,143	25,976	2,167
8698 Outlays from mandatory balances	1,388	3,581	-2,193
8800 Federal sources	-22,529	-22,529	
8820 Interest on Federal securities	-375	-375	
8840 Non-Federal sources	-8,403	-8,403	
9000 Outlays	-1,750	-1,750	
9201 Total investments, start of year: Federal securities: Par value	10,774	10,774	
9202 Total investments, end of year: Federal securities: Par value	12,533	12,533	
9502 Unpaid obligation, end of year	3,781	3,781	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,216

Agency : Small Business Administration
Bureau : Small Business Administration
Account: Salaries and expenses
028-00-0100

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	726	726	
2140 Unobligated balance carried forward, start of year	40	40	
2210 Resources available from recoveries of prior year obligations	2	2	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	349	349	
4000 Appropriation	362	362	
4035 Appropriation permanently reduced	-5	-5	
6800 Offsetting collections (cash)	677	677	
7240 Obligated balance, start of year	287	287	
7320 Total outlays (gross)	-685	-686	1
7340 Adjustments in expired accounts (net)	-23	-23	
7440 Obligated balance, end of year	303	303	
8690 Outlays from new discretionary authority	520	350	170
8693 Outlays from discretionary balances	165	335	-170
8800 Federal sources	-674	-674	
8840 Non-Federal sources	-3	-3	
9000 Outlays	8	8	
9502 Unpaid obligation, end of year	303	303	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,217

Agency : Small Business Administration
Bureau : Small Business Administration
Account: Office of Inspector General
028-00-0200

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	13	13	
4000 Appropriation	13	13	
6800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-14	-13	-1
7440 Obligated balance, end of year	2	2	
8690 Outlays from new discretionary authority	13	12	1
8693 Outlays from discretionary balances	1	1	
8800 Federal sources	-1	-1	
9000 Outlays	13	13	
9502 Unpaid obligation, end of year	2	2	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,218

Agency : Small Business Administration
Bureau : Small Business Administration
Account: Surety bond guarantees revolving fund
028-00-4156

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8	8	
2140 Unobligated balance carried forward, start of year	22	22	
2440 Unobligated balance carried forward, end of year	23	24	-1
4000 Appropriation	3	3	
6800 Offsetting collections (cash)	6	6	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-7	-8	1
7440 Obligated balance, end of year	2	1	1
8690 Outlays from new discretionary authority	6	8	-2
8693 Outlays from discretionary balances	1	0	1
8840 Non-Federal sources	-6	-6	
9000 Outlays	1	1	
9502 Unpaid obligation, end of year	1	1	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,219

Agency : Small Business Administration
Bureau : Small Business Administration
Account: Business loans program account
028-00-1154

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,036	2,036	
2140 Unobligated balance carried forward, start of year	101	101	
2210 Resources available from recoveries of prior year obligations	6	6	
2398 Unobligated balance expiring or withdrawn	-92	-92	
2440 Unobligated balance carried forward, end of year	13	14	-1
4000 Appropriation	128	128	
4035 Appropriation permanently reduced	-2	-2	
6000 Appropriation	1,906	1,906	
6800 Offsetting collections (cash)	2	2	
7240 Obligated balance, start of year	63	63	
7320 Total outlays (gross)	-2,071	-2,071	
7340 Adjustments in expired accounts (net)	-3	-3	
7440 Obligated balance, end of year	19	18	1
8690 Outlays from new discretionary authority	128	2,054	-1,926
8693 Outlays from discretionary balances	37	17	20
8697 Outlays from new mandatory authority	1,906	0	1,906
8840 Non-Federal sources	-3	-3	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	2,069	2,069	
9502 Unpaid obligation, end of year	18	18	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,220

Agency : Small Business Administration
Bureau : Small Business Administration
Account: Business direct loan financing account
028-00-4148

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	28	28	
2140 Unobligated balance carried forward, start of year	73	73	
2210 Resources available from recoveries of prior year obligations	7	6	1
2260 Portion applied to repay debt	-57	-57	
2440 Unobligated balance carried forward, end of year	41	41	
4700 Authority to borrow	0	19	-19
6710 Authority to borrow	19	0	19
6800 Offsetting collections (cash)	28	28	
6810 Change in uncollected customer payments from Federal sources (unexpired)	-1	-1	
7240 Obligated balance, start of year	29	29	
7320 Total outlays (gross)	-28	-28	
7440 Obligated balance, end of year	23	23	
8800 Federal sources	-2	-2	
8825 Interest on uninvested funds	-5	-5	
8840 Non-Federal sources	-21	-21	
9502 Unpaid obligation, end of year	26	26	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,221

Agency : Small Business Administration
Bureau : Small Business Administration
Account: Business guaranteed loan financing account
028-00-4149

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,275	2,275	
2140 Unobligated balance carried forward, start of year	3,072	3,072	
2210 Resources available from recoveries of prior year obligations	10	10	
2260 Portion applied to repay debt	-2,006	-2,006	
2440 Unobligated balance carried forward, end of year	2,514	2,514	
4700 Authority to borrow	0	470	-470
6710 Authority to borrow	470	0	470
6800 Offsetting collections (cash)	3,288	3,288	
6810 Change in uncollected customer payments from Federal sources (unexpired)	-45	-45	
7240 Obligated balance, start of year	-39	-39	
7320 Total outlays (gross)	-2,255	-2,255	
7440 Obligated balance, end of year	16	16	
8800 Federal sources	-1,942	-1,942	
8825 Interest on uninvested funds	-170	-170	
8840 Non-Federal sources	-1,177	-1,177	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	0	1
9000 Outlays	-1,033	-1,033	
9502 Unpaid obligation, end of year	31	31	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,222

Agency : Small Business Administration
Bureau : Small Business Administration
Account: Business loan fund liquidating account
028-00-4154

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	22	22	
2140 Unobligated balance carried forward, start of year	93	93	
2210 Resources available from recoveries of prior year obligations	2	2	
2240 Capital transfer to general fund	-93	-93	
2260 Portion applied to repay debt	-17	-17	
2440 Unobligated balance carried forward, end of year	78	78	
6000 Appropriation	50	50	
6900 Offsetting collections (cash)	65	65	
7240 Obligated balance, start of year	15	15	
7320 Total outlays (gross)	-25	-25	
7440 Obligated balance, end of year	10	10	
8697 Outlays from new mandatory authority	25	3	22
8698 Outlays from mandatory balances	0	22	-22
8840 Non-Federal sources	-65	-65	
9000 Outlays	-40	-40	
9502 Unpaid obligation, end of year	10	10	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,223

Agency : Small Business Administration
Bureau : Small Business Administration
Account: Disaster loans program account
028-00-1152

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,040	1,040	
2140 Unobligated balance carried forward, start of year	29	29	
2210 Resources available from recoveries of prior year obligations	20	20	
2440 Unobligated balance carried forward, end of year	386	386	
4000 Appropriation	1,042	1,042	
4035 Appropriation permanently reduced	-2	-2	
6000 Appropriation	337	337	
7240 Obligated balance, start of year	43	43	
7320 Total outlays (gross)	-1,003	-1,003	
7410 Change in uncollected customer payments from Federal sources (expired)	-1	0	-1
7440 Obligated balance, end of year	59	59	
8690 Outlays from new discretionary authority	640	9	631
8693 Outlays from discretionary balances	26	658	-632
8697 Outlays from new mandatory authority	337	337	
9000 Outlays	1,003	1,003	
9502 Unpaid obligation, end of year	59	59	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,224

Agency : Small Business Administration
Bureau : Small Business Administration
Account: Disaster direct loan financing account
028-00-4150

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,773	1,773	
2140 Unobligated balance carried forward, start of year	2,844	2,844	
2210 Resources available from recoveries of prior year obligations	171	171	
2260 Portion applied to repay debt	-2,990	-2,990	
2440 Unobligated balance carried forward, end of year	3,192	3,192	
4700 Authority to borrow	0	3,713	-3,713
6710 Authority to borrow	3,713	0	3,713
6800 Offsetting collections (cash)	1,211	1,211	
6810 Change in uncollected customer payments from Federal sources (unexpired)	16	16	
7240 Obligated balance, start of year	293	293	
7320 Total outlays (gross)	-1,475	-1,476	1
7440 Obligated balance, end of year	404	404	
8800 Federal sources	-464	-464	
8825 Interest on uninvested funds	-269	-270	1
8840 Non-Federal sources	-478	-478	
9000 Outlays	265	265	
9502 Unpaid obligation, end of year	463	463	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,225

Agency : Small Business Administration
Bureau : Small Business Administration
Account: Disaster loan fund liquidating account
028-00-4153

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	61	61	
2240 Capital transfer to general fund	-61	-61	
2440 Unobligated balance carried forward, end of year	62	62	
6000 Appropriation	50	50	
6900 Offsetting collections (cash)	14	14	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-3	-3	
7440 Obligated balance, end of year	2	2	
8697 Outlays from new mandatory authority	3	0	3
8698 Outlays from mandatory balances	0	3	-3
8840 Non-Federal sources	-14	-14	
9000 Outlays	-11	-11	
9502 Unpaid obligation, end of year	2	2	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,226

Agency : Small Business Administration
Bureau : Small Business Administration
Account: Pollution control equipment fund liquidating account
028-00-4147

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	3	3	
2240 Capital transfer to general fund	-3	-3	
2440 Unobligated balance carried forward, end of year	3	3	
6000 Appropriation	3	3	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,227

Agency : Social Security Administration
Bureau : Social Security Administration
Account: Payments to social security trust funds
016-00-0404

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	16,520	16,520	
2140 Unobligated balance carried forward, start of year	15	15	
2398 Unobligated balance expiring or withdrawn	-7	-7	
2440 Unobligated balance carried forward, end of year	15	14	1
6000 Appropriation	16,527	16,527	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-16,520	-16,519	-1
7440 Obligated balance, end of year	2	3	-1
8697 Outlays from new mandatory authority	16,520	16,518	2
8698 Outlays from mandatory balances	0	2	-2
9000 Outlays	16,519	16,519	
9502 Unpaid obligation, end of year	0	3	-3

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,228

Agency : Social Security Administration
Bureau : Social Security Administration
Account: Supplemental security income program
016-00-0406

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	45,850	45,850	
2140 Unobligated balance carried forward, start of year	1,282	1,282	
2210 Resources available from recoveries of prior year obligations	103	103	
2230 Expired unobligated balance transfer to unexpired account	2	2	
2397 Deficiency	0	10	-10
2440 Unobligated balance carried forward, end of year	1,220	1,233	-13
4000 Appropriation	3,015	3,015	
6000 Appropriation	25,572	38,162	-12,590
6500 Advance appropriation	12,590	0	12,590
6900 Offsetting collections (cash)	4,506	4,506	
6910 Change in uncollected customer payments from Federal sources (unexpired)	0	13	-13
7240 Obligated balance, start of year	1,109	1,110	-1
7320 Total outlays (gross)	-45,446	-45,446	
7332 Obligated balance transferred from other accounts [Treas Acct]	-2	-2	
7440 Obligated balance, end of year	1,408	1,396	12
8690 Outlays from new discretionary authority	2,656	4,546	-1,890
8693 Outlays from discretionary balances	26	0	26
8697 Outlays from new mandatory authority	42,668	40,899	1,769
8698 Outlays from mandatory balances	96	0	96
8840 Non-Federal sources	-4,506	-4,506	
9000 Outlays	40,940	40,940	
9502 Unpaid obligation, end of year	1,410	1,411	-1

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,229

Agency : Social Security Administration
Bureau : Social Security Administration
Account: Special benefits for certain World War II veterans
016-00-0401

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	17	17	
6000 Appropriation	11	11	
6900 Offsetting collections (cash)	6	6	
7240 Obligated balance, start of year	-1	-1	
7320 Total outlays (gross)	-17	-16	-1
7440 Obligated balance, end of year	-1	1	-2
8697 Outlays from new mandatory authority	17	16	1
8840 Non-Federal sources	-6	-6	
9000 Outlays	10	10	
9502 Unpaid obligation, end of year	1	1	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,230

Agency : Social Security Administration
Bureau : Social Security Administration
Account: Office of the Inspector General
016-00-0400

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	89	89	
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	26	26	
6800 Offsetting collections (cash)	44	44	
6810 Change in uncollected customer payments from Federal sources (unexpired)	21	21	
7240 Obligated balance, start of year	-11	-11	
7320 Total outlays (gross)	-98	-98	
7340 Adjustments in expired accounts (net)	-2	-2	
7410 Change in uncollected customer payments from Federal sources (expired)	21	21	
7440 Obligated balance, end of year	-22	-22	
8690 Outlays from new discretionary authority	76	76	
8693 Outlays from discretionary balances	22	22	
8800 Federal sources	-64	-64	
8896 Portion of offsetting collections (cash) credited to expired accounts	20	20	
9000 Outlays	34	34	
9502 Unpaid obligation, end of year	30	30	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,231

Agency : Social Security Administration
Bureau : Social Security Administration
Account: State supplemental fees
016-00-5419

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	124	124	
4020 Appropriation (special fund)	124	124	
7240 Obligated balance, start of year	15	15	
7320 Total outlays (gross)	-139	-139	
8690 Outlays from new discretionary authority	124	139	-15
8693 Outlays from discretionary balances	15	0	15
9000 Outlays	139	139	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,232

Agency : Social Security Administration
Bureau : Social Security Administration
Account: Federal old-age and survivors insurance trust fund
016-00-8006

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	438,945	438,945	
4026 Appropriation (trust fund)	2,344	2,345	-1
4037 Appropriation temporarily reduced	-28	-28	
6026 Appropriation (trust fund)	597,753	597,737	16
6045 Portion precluded from obligation	-161,124	-161,000	-124
6100 Transferred to other accounts [Treas Acct]	0	-432,664	432,664
6200 Transferred from other accounts [Treas Acct]	0	432,555	-432,555
7240 Obligated balance, start of year	41,038	41,038	
7320 Total outlays (gross)	-436,830	-436,830	
7440 Obligated balance, end of year	43,153	43,153	
8690 Outlays from new discretionary authority	2,043	2,022	21
8693 Outlays from discretionary balances	266	270	-4
8697 Outlays from new mandatory authority	434,521	434,523	-2
8698 Outlays from mandatory balances	0	15	-15
9000 Outlays	436,830	436,830	
9201 Total investments, start of year: Federal securities: Par value	452,599	452,599	
9202 Total investments, end of year: Federal securities: Par value	616,159	616,159	
9502 Unpaid obligation, end of year	43,153	43,153	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,233

Agency : Social Security Administration
Bureau : Social Security Administration
Account: Federal disability insurance trust fund
016-00-8007

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	92,765	92,765	
4026 Appropriation (trust fund)	2,138	2,138	
4037 Appropriation temporarily reduced	-26	-26	
6026 Appropriation (trust fund)	94,652	94,638	14
6045 Portion precluded from obligation	-3,999	-4,095	96
6100 Transferred to other accounts [Treas Acct]	0	-90,054	90,054
6200 Transferred from other accounts [Treas Acct]	0	90,164	-90,164
7240 Obligated balance, start of year	16,789	16,789	
7320 Total outlays (gross)	-86,468	-86,468	
7440 Obligated balance, end of year	23,086	23,086	
8690 Outlays from new discretionary authority	1,931	1,936	-5
8693 Outlays from discretionary balances	286	268	18
8697 Outlays from new mandatory authority	84,251	84,261	-10
8698 Outlays from mandatory balances	0	3	-3
9000 Outlays	86,468	86,468	
9201 Total investments, start of year: Federal securities: Par value	182,799	182,799	
9202 Total investments, end of year: Federal securities: Par value	193,263	193,263	
9502 Unpaid obligation, end of year	23,086	23,086	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,234

Agency : Social Security Administration
Bureau : Social Security Administration
Account: Limitation on administrative expenses
016-00-8704

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9,168	9,168	
2140 Unobligated balance carried forward, start of year	617	617	
2210 Resources available from recoveries of prior year obligations	33	33	
2230 Expired unobligated balance transfer to unexpired account	120	120	
2397 Deficiency	0	1	-1
2398 Unobligated balance expiring or withdrawn	-176	-277	101
2440 Unobligated balance carried forward, end of year	236	135	101
6800 Offsetting collections (cash)	8,158	8,157	1
6810 Change in uncollected customer payments from Federal sources (unexpired)	621	621	
6900 Offsetting collections (cash)	23	24	-1
6910 Change in uncollected customer payments from Federal sources (unexpired)	8	7	1
7240 Obligated balance, start of year	-670	-670	
7320 Total outlays (gross)	-8,961	-8,961	
7331 Obligated balance transferred to other accounts [Treas Acct]	2	122	-120
7332 Obligated balance transferred from other accounts [Treas Acct]	0	-120	120
7340 Adjustments in expired accounts (net)	-88	-89	1
7410 Change in uncollected customer payments from Federal sources (expired)	732	731	1
7440 Obligated balance, end of year	-479	-481	2
8690 Outlays from new discretionary authority	8,079	7,609	470
8693 Outlays from discretionary balances	851	1,322	-471
8697 Outlays from new mandatory authority	31	31	
8800 Federal sources	-8,900	-8,900	
8896 Portion of offsetting collections (cash) credited to expired accounts	719	718	1
9000 Outlays	62	62	
9502 Unpaid obligation, end of year	1,546	1,546	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,235

Agency : Advisory Council on Historic Preservation
Bureau : Advisory Council on Historic Preservation
Account: Salaries and expenses
306-00-2300

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	6	
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	5	5	
6800 Offsetting collections (cash)	1	1	
6810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7320 Total outlays (gross)	-6	-5	-1
7410 Change in uncollected customer payments from Federal sources (expired)	1	1	
8690 Outlays from new discretionary authority	6	5	1
8800 Federal sources	-1	-1	
9000 Outlays	4	4	
9502 Unpaid obligation, end of year	1	1	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,236

Agency : Affordable Housing Program
Bureau : Affordable Housing Program
Account: Affordable housing program
530-00-5528

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	232	0	232
6020 Appropriation (special fund)	232	0	232
7240 Obligated balance, start of year	674	0	674
7320 Total outlays (gross)	-198	0	-198
7440 Obligated balance, end of year	708	0	708
8697 Outlays from new mandatory authority	198	0	198
9000 Outlays	198	0	198

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,237

Agency : Appalachian Regional Commission
Bureau : Appalachian Regional Commission
Account: Appalachian Regional Commission
309-00-0200

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	75	75	
2140 Unobligated balance carried forward, start of year	21	21	
2210 Resources available from recoveries of prior year obligations	5	5	
2440 Unobligated balance carried forward, end of year	17	18	-1
4000 Appropriation	66	66	
4035 Appropriation permanently reduced	-1	-1	
4100 Transferred to other accounts [Treas Acct]	0	-26	26
4200 Transferred from other accounts [Treas Acct]	0	27	-27
6800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	155	155	
7320 Total outlays (gross)	-75	-74	-1
7440 Obligated balance, end of year	150	151	-1
8690 Outlays from new discretionary authority	23	41	-18
8693 Outlays from discretionary balances	52	33	19
8840 Non-Federal sources	-1	-1	
9000 Outlays	73	73	
9502 Unpaid obligation, end of year	151	151	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,238

Agency : Appalachian Regional Commission
Bureau : Appalachian Regional Commission
Account: Miscellaneous trust funds
309-00-9971

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	6	
2440 Unobligated balance carried forward, end of year	0	1	-1
6026 Appropriation (trust fund)	6	7	-1
7320 Total outlays (gross)	-6	-6	
8697 Outlays from new mandatory authority	6	6	
9000 Outlays	6	6	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,239

Agency : Architectural and Transportation Barriers Compliance Board
Bureau : Architectural and Transportation Barriers Compliance Board
Account: Salaries and expenses
310-00-3200

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	5	
4000 Appropriation	6	6	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-6	-6	
7440 Obligated balance, end of year	0	1	-1
8690 Outlays from new discretionary authority	5	4	1
8693 Outlays from discretionary balances	1	1	
9000 Outlays	6	6	
9502 Unpaid obligation, end of year	1	1	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,240

Agency : Barry Goldwater Scholarship and Excellence in Education Foundati
Bureau : Barry Goldwater Scholarship and Excellence in Education Foundati
Account: Barry Goldwater Scholarship and Excellence in Education Foundati
313-00-8281

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2140 Unobligated balance carried forward, start of year	66	66	
2440 Unobligated balance carried forward, end of year	67	66	1
6026 Appropriation (trust fund)	4	4	
7320 Total outlays (gross)	-3	-3	
8697 Outlays from new mandatory authority	3	0	3
8698 Outlays from mandatory balances	0	3	-3
9000 Outlays	3	3	
9201 Total investments, start of year: Federal securities: Par value	58	58	
9202 Total investments, end of year: Federal securities: Par value	65	65	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,241

Agency : Broadcasting Board of Governors
Bureau : Broadcasting Board of Governors
Account: International broadcasting operations
514-00-0206

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	598	598	
2140 Unobligated balance carried forward, start of year	6	6	
2440 Unobligated balance carried forward, end of year	5	7	-2
4000 Appropriation	596	596	
4035 Appropriation permanently reduced	-8	-8	
4100 Transferred to other accounts [Treas Acct]	-1	-1	
4200 Transferred from other accounts [Treas Acct]	9	9	
6800 Offsetting collections (cash)	2	2	
6810 Change in uncollected customer payments from Federal sources (unexpired)	-1	-1	
7240 Obligated balance, start of year	108	108	
7320 Total outlays (gross)	-626	-626	
7340 Adjustments in expired accounts (net)	-6	-6	
7410 Change in uncollected customer payments from Federal sources (expired)	1	1	
7440 Obligated balance, end of year	76	75	1
8690 Outlays from new discretionary authority	520	518	2
8693 Outlays from discretionary balances	106	107	-1
8800 Federal sources	-3	-3	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	623	623	
9502 Unpaid obligation, end of year	95	79	16

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,242

Agency : Broadcasting Board of Governors
Bureau : Broadcasting Board of Governors
Account: Broadcasting capital improvements
514-00-0204

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	16	16	
2140 Unobligated balance carried forward, start of year	18	18	
2210 Resources available from recoveries of prior year obligations	17	17	
2440 Unobligated balance carried forward, end of year	22	22	
4000 Appropriation	11	11	
4100 Transferred to other accounts [Treas Acct]	-8	-8	
7240 Obligated balance, start of year	35	35	
7320 Total outlays (gross)	-20	-21	1
7440 Obligated balance, end of year	14	14	
8693 Outlays from discretionary balances	20	20	
9000 Outlays	21	21	
9502 Unpaid obligation, end of year	14	14	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,243

Agency : Broadcasting Board of Governors
Bureau : Broadcasting Board of Governors
Account: Broadcasting to Cuba
514-00-0208

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	2	2	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	2	1	1
7240 Obligated balance, start of year	-1	-1	
7320 Total outlays (gross)	3	3	
7440 Obligated balance, end of year	2	3	-1
8693 Outlays from discretionary balances	-3	-3	
9000 Outlays	-3	-3	
9502 Unpaid obligation, end of year	3	3	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Broadcasting Board of Governors
Bureau : Broadcasting Board of Governors
Account: Buying power maintenance
514-00-1147

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2440 Unobligated balance carried forward, end of year	1	1	
4200 Transferred from other accounts [Treas Acct]	1	1	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,245

Agency : Broadcasting Board of Governors
Bureau : Broadcasting Board of Governors
Account: Foreign Service national separation liability trust fund
514-00-8285

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	0	-1	1
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	3	4	-1
7320 Total outlays (gross)	0	1	-1
8693 Outlays from discretionary balances	0	-1	1
9000 Outlays	-2	-2	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,246

Agency : Central Intelligence Agency
Bureau : Central Intelligence Agency
Account: Payment to Central Intelligence Agency retirement and disability
316-00-3400

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	239	239	
6000 Appropriation	239	239	
7320 Total outlays (gross)	-239	-239	
8697 Outlays from new mandatory authority	239	239	
9000 Outlays	239	239	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,247

Agency : Chemical Safety and Hazard Investigation Board
Bureau : Chemical Safety and Hazard Investigation Board
Account: Chemical Safety and Hazard Investigation Board
510-00-3850

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9	9	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	10	10	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-9	-9	
7440 Obligated balance, end of year	2	2	
8690 Outlays from new discretionary authority	8	8	
8693 Outlays from discretionary balances	1	1	
9000 Outlays	9	9	
9502 Unpaid obligation, end of year	2	2	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,248

Agency : Christopher Columbus Fellowship Foundation
Bureau : Christopher Columbus Fellowship Foundation
Account: Christopher Columbus Fellowship Foundation
465-00-8187

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	2	2	
7320 Total outlays (gross)	-1	-1	
8697 Outlays from new mandatory authority	0	1	-1
8698 Outlays from mandatory balances	1	0	1
9000 Outlays	1	1	
9201 Total investments, start of year: Federal securities: Par value	2	2	
9202 Total investments, end of year: Federal securities: Par value	2	2	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,249

Agency : Commission of Fine Arts
Bureau : Commission of Fine Arts
Account: Salaries and expenses
323-00-2600

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
4000 Appropriation	2	2	
7320 Total outlays (gross)	-2	-1	-1
8690 Outlays from new discretionary authority	2	1	1
9000 Outlays	1	1	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,250

Agency : Commission of Fine Arts
Bureau : Commission of Fine Arts
Account: National Capital arts and cultural affairs
323-00-2602

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7	7	
4000 Appropriation	7	7	
7320 Total outlays (gross)	-7	-7	
8690 Outlays from new discretionary authority	7	7	
9000 Outlays	7	7	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,251

Agency : Commission on Civil Rights
Bureau : Commission on Civil Rights
Account: Salaries and expenses
326-00-1900

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9	9	
4000 Appropriation	9	9	
7320 Total outlays (gross)	-9	-8	-1
7440 Obligated balance, end of year	0	1	-1
8690 Outlays from new discretionary authority	8	8	
8693 Outlays from discretionary balances	1	0	1
9000 Outlays	9	8	1
9502 Unpaid obligation, end of year	1	1	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,252

Agency : Commission on Ocean Policy
Bureau : Commission on Ocean Policy
Account: Salaries and expenses
515-00-2955

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-1	-1	
8693 Outlays from discretionary balances	1	1	
9000 Outlays	1	1	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,253

Agency : Committee for Purchase from People Who Are Blind or Severely Dis
Bureau : Committee for Purchase from People who are Blind or Severely Dis
Account: Salaries and expenses
338-00-2000

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	5	
4000 Appropriation	5	5	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-5	-5	
7440 Obligated balance, end of year	1	1	
8690 Outlays from new discretionary authority	4	4	
8693 Outlays from discretionary balances	1	1	
9000 Outlays	5	5	
9502 Unpaid obligation, end of year	1	1	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,254

Agency : Commodity Futures Trading Commission
Bureau : Commodity Futures Trading Commission
Account: Commodity Futures Trading Commission
339-00-1400

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	94	94	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	0	1	-1
4000 Appropriation	94	94	
4035 Appropriation permanently reduced	-1	-1	
7240 Obligated balance, start of year	25	25	
7320 Total outlays (gross)	-94	-96	2
7340 Adjustments in expired accounts (net)	-2	-2	
7440 Obligated balance, end of year	22	20	2
8690 Outlays from new discretionary authority	84	83	1
8693 Outlays from discretionary balances	10	13	-3
9000 Outlays	96	96	
9502 Unpaid obligation, end of year	20	20	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,255

Agency : Consumer Product Safety Commission
Bureau : Consumer Product Safety Commission
Account: Salaries and expenses
343-00-0100

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	65	65	
4000 Appropriation	63	63	
4035 Appropriation permanently reduced	-1	-1	
6800 Offsetting collections (cash)	3	3	
7240 Obligated balance, start of year	8	8	
7320 Total outlays (gross)	-65	-64	-1
7440 Obligated balance, end of year	8	9	-1
8690 Outlays from new discretionary authority	58	58	
8693 Outlays from discretionary balances	7	6	1
8800 Federal sources	-3	-3	
9000 Outlays	61	61	
9502 Unpaid obligation, end of year	9	9	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,256

Agency : Corporation for National and Community Service
Bureau : Corporation for National and Community Service
Account: National and community service programs, operating expenses
485-00-2720

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	507	507	
2140 Unobligated balance carried forward, start of year	60	60	
2210 Resources available from recoveries of prior year obligations	13	13	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	108	106	2
4000 Appropriation	546	546	
4035 Appropriation permanently reduced	-4	-4	
6800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	501	501	
7320 Total outlays (gross)	-472	-471	-1
7340 Adjustments in expired accounts (net)	-26	-26	
7440 Obligated balance, end of year	497	499	-2
8690 Outlays from new discretionary authority	123	186	-63
8693 Outlays from discretionary balances	349	284	65
8840 Non-Federal sources	-1	-1	
9000 Outlays	470	470	
9502 Unpaid obligation, end of year	499	499	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,257

Agency : Corporation for National and Community Service
Bureau : Corporation for National and Community Service
Account: Domestic volunteer service programs, operating expenses
485-00-0103

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	359	359	
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	357	357	
4035 Appropriation permanently reduced	-3	-3	
6800 Offsetting collections (cash)	4	4	
6810 Change in uncollected customer payments from Federal sources (unexpired)	2	2	
7240 Obligated balance, start of year	211	211	
7320 Total outlays (gross)	-351	-349	-2
7340 Adjustments in expired accounts (net)	-6	-6	
7410 Change in uncollected customer payments from Federal sources (expired)	4	4	
7440 Obligated balance, end of year	215	217	-2
8690 Outlays from new discretionary authority	148	164	-16
8693 Outlays from discretionary balances	203	185	18
8800 Federal sources	-6	-6	
8896 Portion of offsetting collections (cash) credited to expired accounts	2	2	
9000 Outlays	343	343	
9502 Unpaid obligation, end of year	219	219	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,258

Agency : Corporation for National and Community Service
Bureau : Corporation for National and Community Service
Account: Inspector general
485-00-2721

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7	7	
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	2	2	
4000 Appropriation	6	6	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-6	-6	
7440 Obligated balance, end of year	4	3	1
8690 Outlays from new discretionary authority	2	2	
8693 Outlays from discretionary balances	4	4	
9000 Outlays	6	6	
9502 Unpaid obligation, end of year	3	3	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Corporation for National and Community Service
Bureau : Corporation for National and Community Service
Account: Salaries and expenses
485-00-2722

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	26	26	
4000 Appropriation	26	26	
7240 Obligated balance, start of year	6	6	
7320 Total outlays (gross)	-26	-26	
7440 Obligated balance, end of year	6	6	
8690 Outlays from new discretionary authority	21	21	
8693 Outlays from discretionary balances	5	5	
9000 Outlays	26	26	
9502 Unpaid obligation, end of year	6	6	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,260

Agency : Corporation for National and Community Service
Bureau : Corporation for National and Community Service
Account: Gifts and contributions
485-00-9972

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	139	139	
2140 Unobligated balance carried forward, start of year	26	26	
2440 Unobligated balance carried forward, end of year	40	39	1
4026 Appropriation (trust fund)	143	152	-9
6026 Appropriation (trust fund)	10	0	10
6800 Offsetting collections (cash)	0	1	-1
7240 Obligated balance, start of year	308	308	
7320 Total outlays (gross)	-91	-91	
7440 Obligated balance, end of year	356	357	-1
8693 Outlays from discretionary balances	91	91	
8840 Non-Federal sources	0	-1	1
9000 Outlays	91	91	
9201 Total investments, start of year: Federal securities: Par value	331	331	
9202 Total investments, end of year: Federal securities: Par value	395	395	
9502 Unpaid obligation, end of year	357	357	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,261

Agency : Corporation for Public Broadcasting
Bureau : Corporation for Public Broadcasting
Account: Corporation for Public Broadcasting
344-00-0151

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	466	466	
4000 Appropriation	80	80	
4035 Appropriation permanently reduced	-1	-1	
5500 Advance appropriation	390	390	
5535 Advance appropriation permanently reduced	-3	-3	
7320 Total outlays (gross)	-466	-466	
8690 Outlays from new discretionary authority	466	466	
9000 Outlays	466	466	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,262

Agency : Court Services and Offender Supervision Agency for the District
Bureau : Court Services and Offender Supervision Agency for the District
Account: Federal payment to Court Services and Offender Supervision Agency
511-00-1734

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	188	190	-2
2140 Unobligated balance carried forward, start of year	13	13	
2398 Unobligated balance expiring or withdrawn	0	-1	1
2440 Unobligated balance carried forward, end of year	4	2	2
4000 Appropriation	180	180	
4035 Appropriation permanently reduced	-1	-2	1
4100 Transferred to other accounts [Treas Acct]	0	-30	30
4200 Transferred from other accounts [Treas Acct]	0	30	-30
6800 Offsetting collections (cash)	0	1	-1
6810 Change in uncollected customer payments from Federal sources (unexpired)	0	1	-1
7240 Obligated balance, start of year	36	36	
7320 Total outlays (gross)	-174	-176	2
7340 Adjustments in expired accounts (net)	-4	-4	
7410 Change in uncollected customer payments from Federal sources (expired)	0	1	-1
7440 Obligated balance, end of year	46	46	
8690 Outlays from new discretionary authority	147	155	-8
8693 Outlays from discretionary balances	27	21	6
8800 Federal sources	0	-1	1
8896 Portion of offsetting collections (cash) credited to expired accounts	0	1	-1
9000 Outlays	174	174	
9502 Unpaid obligation, end of year	47	47	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,263

Agency : Defense Nuclear Facilities Safety Board
Bureau : Defense Nuclear Facilities Safety Board
Account: Salaries and expenses
347-00-3900

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	20	20	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	20	20	
7240 Obligated balance, start of year	5	5	
7320 Total outlays (gross)	-20	-20	
7440 Obligated balance, end of year	5	5	
8690 Outlays from new discretionary authority	14	0	14
8693 Outlays from discretionary balances	6	20	-14
9000 Outlays	20	20	
9502 Unpaid obligation, end of year	5	5	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,264

Agency : Delta Regional Authority
Bureau : Delta Regional Authority
Account: Delta regional authority
517-00-0750

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	4	-1
2140 Unobligated balance carried forward, start of year	7	7	
2440 Unobligated balance carried forward, end of year	10	9	1
4000 Appropriation	6	6	
4100 Transferred to other accounts [Treas Acct]	0	-1	1
4200 Transferred from other accounts [Treas Acct]	0	2	-2
7240 Obligated balance, start of year	12	14	-2
7320 Total outlays (gross)	-9	-12	3
7440 Obligated balance, end of year	6	6	
8690 Outlays from new discretionary authority	6	10	-4
8693 Outlays from discretionary balances	3	1	2
9000 Outlays	11	11	
9502 Unpaid obligation, end of year	6	6	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,265

Agency : Denali Commission
Bureau : Denali Commission
Account: Denali Commission
513-00-1200

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	128	128	
2140 Unobligated balance carried forward, start of year	9	9	
2440 Unobligated balance carried forward, end of year	18	20	-2
4000 Appropriation	67	67	
4035 Appropriation permanently reduced	-1	-1	
4200 Transferred from other accounts [Treas Acct]	1	3	-2
6800 Offsetting collections (cash)	70	70	
7240 Obligated balance, start of year	175	175	
7320 Total outlays (gross)	-119	-119	
7440 Obligated balance, end of year	184	184	
8690 Outlays from new discretionary authority	44	44	
8693 Outlays from discretionary balances	75	75	
8800 Federal sources	-70	-70	
9000 Outlays	49	49	
9502 Unpaid obligation, end of year	184	184	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,266

Agency : Denali Commission
Bureau : Denali Commission
Account: Denali Commission trust fund
513-00-8056

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
4026 Appropriation (trust fund)	4	4	
7320 Total outlays (gross)	-4	-4	
8690 Outlays from new discretionary authority	4	4	
9000 Outlays	4	4	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,267

Agency : District of Columbia
Bureau : District of Columbia Courts
Account: Federal payment to the District of Columbia courts
349-10-1712

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	174	174	
2140 Unobligated balance carried forward, start of year	24	24	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	39	38	1
4000 Appropriation	191	191	
4035 Appropriation permanently reduced	-2	-2	
6810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	70	70	
7320 Total outlays (gross)	-160	-160	
7340 Adjustments in expired accounts (net)	-6	-6	
7440 Obligated balance, end of year	77	77	
8690 Outlays from new discretionary authority	151	120	31
8693 Outlays from discretionary balances	9	41	-32
8800 Federal sources	-1	-1	
8840 Non-Federal sources	-1	-1	
8896 Portion of offsetting collections (cash) credited to expired accounts	2	2	
9000 Outlays	159	159	
9502 Unpaid obligation, end of year	78	78	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,268

Agency : District of Columbia
Bureau : District of Columbia Courts
Account: Defender services in District of Columbia courts
349-10-1736

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	36	36	
2140 Unobligated balance carried forward, start of year	4	4	
2440 Unobligated balance carried forward, end of year	7	6	1
4000 Appropriation	39	39	
7320 Total outlays (gross)	-37	-36	-1
7440 Obligated balance, end of year	-1	0	-1
8690 Outlays from new discretionary authority	34	0	34
8693 Outlays from discretionary balances	3	36	-33
9000 Outlays	36	36	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,269

Agency : District of Columbia
Bureau : District of Columbia Courts
Account: Crime victims compensation fund
349-10-1759

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	4	0	4
2440 Unobligated balance carried forward, end of year	4	0	4

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,270

Agency : District of Columbia
Bureau : District of Columbia Courts
Account: Federal payment to the District of Columbia judicial retirement
349-10-1713

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7	7	
6000 Appropriation	7	7	
7320 Total outlays (gross)	-7	-7	
8697 Outlays from new mandatory authority	7	7	
9000 Outlays	7	7	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,271

Agency : District of Columbia
Bureau : District of Columbia Courts
Account: District of Columbia judicial retirement and survivors annuity f
349-10-8212

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8	8	
2140 Unobligated balance carried forward, start of year	96	96	
2440 Unobligated balance carried forward, end of year	101	101	
6026 Appropriation (trust fund)	13	13	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-8	-8	
7440 Obligated balance, end of year	1	2	-1
8698 Outlays from mandatory balances	8	8	
9000 Outlays	8	8	
9201 Total investments, start of year: Federal securities: Par value	100	100	
9202 Total investments, end of year: Federal securities: Par value	105	105	
9502 Unpaid obligation, end of year	2	2	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,272

Agency : District of Columbia
Bureau : District of Columbia Corrections
Account: Payment to the District of Columbia corrections trustee, operati
349-20-1735

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
9502 Unpaid obligation, end of year	0	1	-1

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,273

Agency : District of Columbia
Bureau : District of Columbia General and Special Payments
Account: Federal payment for resident tuition support
349-30-1736

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	25	25	
4000 Appropriation	26	26	
7320 Total outlays (gross)	-26	-25	-1
8690 Outlays from new discretionary authority	26	25	1
9000 Outlays	25	25	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,274

Agency : District of Columbia
Bureau : District of Columbia General and Special Payments
Account: Federal payment for school improvement
349-30-1817

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	40	40	
4000 Appropriation	40	40	
7320 Total outlays (gross)	-40	-40	
8690 Outlays from new discretionary authority	40	40	
9000 Outlays	40	40	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,275

Agency : District of Columbia
Bureau : District of Columbia General and Special Payments
Account: Federal support for economic development and management reforms
349-30-1707

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	68	70	-2
4000 Appropriation	70	70	
4035 Appropriation permanently reduced	-1	-1	
7320 Total outlays (gross)	-69	-70	1
8690 Outlays from new discretionary authority	69	70	-1
9000 Outlays	70	70	
9502 Unpaid obligation, end of year	0	1	-1

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,276

Agency : District of Columbia
Bureau : District of Columbia General and Special Payments
Account: Federal payment for emergency planning and security cost in the
349-30-1771

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	23	23	
2140 Unobligated balance carried forward, start of year	15	15	
2440 Unobligated balance carried forward, end of year	7	7	
4000 Appropriation	15	15	
7320 Total outlays (gross)	-15	-13	-2
7440 Obligated balance, end of year	9	10	-1
8690 Outlays from new discretionary authority	15	0	15
8693 Outlays from discretionary balances	0	13	-13
9000 Outlays	13	13	
9502 Unpaid obligation, end of year	10	10	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,277

Agency : District of Columbia
Bureau : District of Columbia General and Special Payments
Account: Federal payment to the District of Columbia pension fund
349-30-1714

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	277	277	
6000 Appropriation	277	277	
7320 Total outlays (gross)	-277	-277	
8697 Outlays from new mandatory authority	277	277	
9000 Outlays	277	277	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,278

Agency : District of Columbia
Bureau : District of Columbia General and Special Payments
Account: Federal supplemental District of Columbia pension fund
349-30-5500

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-1,962	1,962
6028 Appropriation (previously unavailable)	1,962	0	1,962
6045 Portion precluded from obligation	0	1,962	-1,962
6100 Transferred to other accounts [Treas Acct]	-1,962	0	-1,962
9201 Total investments, start of year: Federal securities: Par value	1,971	1,971	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,279

Agency : District of Columbia
Bureau : District of Columbia General and Special Payments
Account: District of Columbia Federal pension fund
349-30-5511

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	574	574	
2210 Resources available from recoveries of prior year obligations	5	5	
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	1,962	-1,962
6020 Appropriation (special fund)	0	-1,413	1,413
6045 Portion precluded from obligation	-1,413	0	-1,413
6200 Transferred from other accounts [Treas Acct]	1,962	0	1,962
6900 Offsetting collections (cash)	21	21	
7320 Total outlays (gross)	-511	-511	
7440 Obligated balance, end of year	58	58	
8697 Outlays from new mandatory authority	21	0	21
8698 Outlays from mandatory balances	490	511	-21
8840 Non-Federal sources	-21	-21	
9000 Outlays	490	490	
9202 Total investments, end of year: Federal securities: Par value	3,629	3,629	
9502 Unpaid obligation, end of year	58	58	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,280

Agency : District of Columbia
Bureau : District of Columbia General and Special Payments
Account: Federal payment for water and sewer services
349-30-4446

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	23	23	
6900 Offsetting collections (cash)	23	23	
7320 Total outlays (gross)	-23	-23	
8697 Outlays from new mandatory authority	23	23	
8800 Federal sources	-23	-23	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,281

Agency : District of Columbia
Bureau : District of Columbia General and Special Payments
Account: District of Columbia Federal pension liability trust fund
349-30-8230

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,634	1,634	
2140 Unobligated balance carried forward, start of year	1,634	1,634	
7240 Obligated balance, start of year	54	54	
7320 Total outlays (gross)	-1,688	-1,688	
8698 Outlays from mandatory balances	1,688	1,688	
9000 Outlays	1,688	1,688	
9201 Total investments, start of year: Federal securities: Par value	1,691	1,691	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,282

Agency : Election Assistance Commission
Bureau : Election Assistance Commission
Account: Salaries and expenses
525-00-1650

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10	10	
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	14	14	
4100 Transferred to other accounts [Treas Acct]	-3	-3	
7320 Total outlays (gross)	-4	-4	
7440 Obligated balance, end of year	6	6	
8690 Outlays from new discretionary authority	4	4	
9000 Outlays	4	4	
9502 Unpaid obligation, end of year	6	6	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,283

Agency : Election Assistance Commission
Bureau : Election Assistance Commission
Account: Election reform programs
525-00-1651

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	927	927	
2140 Unobligated balance carried forward, start of year	994	994	
2440 Unobligated balance carried forward, end of year	67	67	
7240 Obligated balance, start of year	53	53	
7320 Total outlays (gross)	-980	-980	
8693 Outlays from discretionary balances	980	980	
9000 Outlays	980	980	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,284

Agency : Equal Employment Opportunity Commission
Bureau : Equal Employment Opportunity Commission
Account: Salaries and expenses
350-00-0100

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	327	327	
4000 Appropriation	331	331	
4035 Appropriation permanently reduced	-4	-4	
7240 Obligated balance, start of year	42	42	
7320 Total outlays (gross)	-320	-320	
7340 Adjustments in expired accounts (net)	-2	-2	
7440 Obligated balance, end of year	47	47	
8690 Outlays from new discretionary authority	283	283	
8693 Outlays from discretionary balances	37	37	
9000 Outlays	320	320	
9502 Unpaid obligation, end of year	47	47	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,285

Agency : Equal Employment Opportunity Commission
Bureau : Equal Employment Opportunity Commission
Account: EEOC education, technical assistance, and training revolving fun
350-00-4019

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	5	
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	2	2	
6900 Offsetting collections (cash)	4	4	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-5	-5	
7440 Obligated balance, end of year	1	1	
8697 Outlays from new mandatory authority	4	0	4
8698 Outlays from mandatory balances	1	5	-4
8800 Federal sources	-1	0	-1
8840 Non-Federal sources	-3	-3	
9000 Outlays	1	1	
9502 Unpaid obligation, end of year	1	1	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,286

Agency : Export-Import Bank of the United States
Bureau : Export-Import Bank of the United States
Account: Export-Import Bank loans program account
351-00-0100

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	661	660	1
2140 Unobligated balance carried forward, start of year	705	705	
2210 Resources available from recoveries of prior year obligations	70	70	
2440 Unobligated balance carried forward, end of year	591	592	-1
4000 Appropriation	133	133	
4035 Appropriation permanently reduced	-1	-1	
6000 Appropriation	344	344	
6800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	441	441	
7320 Total outlays (gross)	-682	-682	
7340 Adjustments in expired accounts (net)	-75	-75	
7440 Obligated balance, end of year	275	275	
8690 Outlays from new discretionary authority	78	421	-343
8693 Outlays from discretionary balances	260	262	-2
8697 Outlays from new mandatory authority	344	0	344
8840 Non-Federal sources	-1	-1	
9000 Outlays	681	681	
9502 Unpaid obligation, end of year	278	275	3

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,287

Agency : Export-Import Bank of the United States
Bureau : Export-Import Bank of the United States
Account: Debt reduction financing account
351-00-4028

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
2140 Unobligated balance carried forward, start of year	5	5	
2440 Unobligated balance carried forward, end of year	59	59	
6900 Offsetting collections (cash)	58	58	
7320 Total outlays (gross)	-4	-4	
8800 Federal sources	-29	-30	1
8840 Non-Federal sources	-29	-28	-1
9000 Outlays	-54	-54	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,288

Agency : Export-Import Bank of the United States
Bureau : Export-Import Bank of the United States
Account: Export-Import Bank direct loan financing account
351-00-4161

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	688	688	
2140 Unobligated balance carried forward, start of year	1,006	1,005	1
2210 Resources available from recoveries of prior year obligations	317	317	
2260 Portion applied to repay debt	-1,526	-1,526	
2440 Unobligated balance carried forward, end of year	859	858	1
6710 Authority to borrow	160	160	
6900 Offsetting collections (cash)	1,590	1,590	
7240 Obligated balance, start of year	419	419	
7320 Total outlays (gross)	-688	-688	
7440 Obligated balance, end of year	102	102	
8800 Federal sources	-308	-308	
8825 Interest on uninvested funds	-79	-79	
8840 Non-Federal sources	-1,203	-1,203	
9000 Outlays	-902	-902	
9502 Unpaid obligation, end of year	102	102	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,289

Agency : Export-Import Bank of the United States
Bureau : Export-Import Bank of the United States
Account: Export-Import Bank guaranteed loan financing account
351-00-4162

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,277	1,277	
2140 Unobligated balance carried forward, start of year	2,269	2,269	
2260 Portion applied to repay debt	-23	-23	
2440 Unobligated balance carried forward, end of year	1,851	1,850	1
6900 Offsetting collections (cash)	882	881	1
7240 Obligated balance, start of year	56	56	
7320 Total outlays (gross)	-1,272	-1,272	
7440 Obligated balance, end of year	61	61	
8800 Federal sources	-304	-304	
8825 Interest on uninvested funds	-101	-101	
8840 Non-Federal sources	-477	-477	
9000 Outlays	391	391	
9502 Unpaid obligation, end of year	61	61	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,290

Agency : Export-Import Bank of the United States
Bureau : Export-Import Bank of the United States
Account: Export-Import Bank of the United States liquidating account
351-00-4027

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	14	14	
2140 Unobligated balance carried forward, start of year	48	48	
2240 Capital transfer to general fund	-48	0	-48
2440 Unobligated balance carried forward, end of year	10	10	
6900 Offsetting collections (cash)	477	477	
6926 Offsetting collections (previously unavailable)	48	0	48
6927 Capital transfer to general fund	-501	-501	
7240 Obligated balance, start of year	4	4	
7320 Total outlays (gross)	-18	-17	-1
8697 Outlays from new mandatory authority	14	17	-3
8698 Outlays from mandatory balances	4	0	4
8840 Non-Federal sources	-477	-477	
9000 Outlays	-460	-460	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,291

Agency : Farm Credit Administration
Bureau : Farm Credit Administration
Account: Limitation on administrative expenses
352-00-4131

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	39	39	
2140 Unobligated balance carried forward, start of year	12	12	
2440 Unobligated balance carried forward, end of year	14	14	
6900 Offsetting collections (cash)	41	41	
7240 Obligated balance, start of year	7	7	
7320 Total outlays (gross)	-40	-40	
7440 Obligated balance, end of year	6	6	
8697 Outlays from new mandatory authority	40	40	
8800 Federal sources	-1	-1	
8820 Interest on Federal securities	-1	-1	
8840 Non-Federal sources	-39	-39	
9000 Outlays	-1	-1	
9201 Total investments, start of year: Federal securities: Par value	18	18	
9202 Total investments, end of year: Federal securities: Par value	19	19	
9502 Unpaid obligation, end of year	7	7	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,292

Agency : Farm Credit System Financial Assistance Corporation
Bureau : Farm Credit System Financial Assistance Corporation
Account: Financial Assistance Corporation assistance fund liquidating acc
354-00-4134

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	440	0	440
2140 Unobligated balance carried forward, start of year	440	0	440
2240 Capital transfer to general fund	-24	0	-24
6900 Offsetting collections (cash)	24	0	24
7320 Total outlays (gross)	-440	0	-440
8697 Outlays from new mandatory authority	24	0	24
8698 Outlays from mandatory balances	416	0	416
8820 Interest on Federal securities	-24	0	-24
9000 Outlays	416	0	416
9201 Total investments, start of year: Federal securities: Par value	435	0	435

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,293

Agency : Farm Credit System Financial Assistance Corporation
Bureau : Farm Credit System Financial Assistance Corporation
Account: Financial assistance corporation trust fund
354-00-8202

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	94	0	94
2140 Unobligated balance carried forward, start of year	94	0	94
7320 Total outlays (gross)	-94	0	-94
8698 Outlays from mandatory balances	94	0	94
9000 Outlays	94	0	94

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,294

Agency : Farm Credit System Insurance Corporation
Bureau : Farm Credit System Insurance Corporation
Account: Farm credit system insurance fund
355-00-4171

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	233	233	
2140 Unobligated balance carried forward, start of year	2,016	2,016	
2440 Unobligated balance carried forward, end of year	1,959	1,958	1
6900 Offsetting collections (cash)	156	156	
6910 Change in uncollected customer payments from Federal sources (unexpired)	20	20	
7240 Obligated balance, start of year	-1	-1	
7320 Total outlays (gross)	-233	-233	
7440 Obligated balance, end of year	-21	-21	
8697 Outlays from new mandatory authority	2	233	-231
8698 Outlays from mandatory balances	231	0	231
8820 Interest on Federal securities	-109	-109	
8840 Non-Federal sources	-47	-47	
9000 Outlays	77	77	
9201 Total investments, start of year: Federal securities: Par value	2,016	2,016	
9202 Total investments, end of year: Federal securities: Par value	1,938	1,938	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,295

Agency : Federal Communications Commission
Bureau : Federal Communications Commission
Account: Salaries and expenses
356-00-0100

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	367	367	
2140 Unobligated balance carried forward, start of year	0	13	-13
2440 Unobligated balance carried forward, end of year	1	14	-13
4000 Appropriation	1	1	
4038 Unobligated balance temporarily reduced	0	-12	12
6800 Offsetting collections (cash)	379	379	
6826 Offsetting collections (previously unavailable)	13	0	13
6838 Unobligated balance temporarily reduced	-12	0	-12
6845 Portion precluded from obligation (limitation on obligations)	-13	0	-13
7240 Obligated balance, start of year	59	59	
7320 Total outlays (gross)	-362	-362	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	63	63	
8690 Outlays from new discretionary authority	317	317	
8693 Outlays from discretionary balances	45	45	
8800 Federal sources	-1	-2	1
8840 Non-Federal sources	-85	-378	293
8845 Offsetting governmental collections (from non-Federal sources)	-293	0	-293
9000 Outlays	-18	-18	
9401 Unavailable balance, start of year: Offsetting collections	13	0	13
9402 Unavailable balance, end of year: Offsetting collections	25	0	25
9502 Unpaid obligation, end of year	63	63	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,296

Agency : Federal Communications Commission
Bureau : Federal Communications Commission
Account: Universal service fund
356-00-5183

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8,569	8,569	
2140 Unobligated balance carried forward, start of year	247	247	
2210 Resources available from recoveries of prior year obligations	662	662	
2440 Unobligated balance carried forward, end of year	979	979	
6020 Appropriation (special fund)	8,639	8,639	
7240 Obligated balance, start of year	3,010	3,010	
7320 Total outlays (gross)	-7,726	-7,726	
7440 Obligated balance, end of year	3,191	3,192	-1
8697 Outlays from new mandatory authority	4,468	7,726	-3,258
8698 Outlays from mandatory balances	3,258	0	3,258
9000 Outlays	7,726	7,726	
9201 Total investments, start of year: Federal securities: Par value	3,257	0	3,257
9202 Total investments, end of year: Federal securities: Par value	4,157	4,157	
9502 Unpaid obligation, end of year	3,192	3,192	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,297

Agency : Federal Communications Commission
Bureau : Federal Communications Commission
Account: Spectrum auction program account
356-00-0300

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,295	1,295	
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	5	5	
6000 Appropriation	1,260	1,260	
6900 Offsetting collections (cash)	37	37	
7240 Obligated balance, start of year	16	16	
7320 Total outlays (gross)	-1,300	-1,300	
7440 Obligated balance, end of year	11	11	
8697 Outlays from new mandatory authority	1,297	0	1,297
8698 Outlays from mandatory balances	3	1,300	-1,297
8800 Federal sources	-37	-37	
9000 Outlays	1,263	1,263	
9502 Unpaid obligation, end of year	11	11	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,298

Agency : Federal Communications Commission
Bureau : Federal Communications Commission
Account: Spectrum auction direct loan financing account
356-00-4133

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	306	306	
2140 Unobligated balance carried forward, start of year	60	60	
2260 Portion applied to repay debt	0	-2,705	2,705
2440 Unobligated balance carried forward, end of year	68	67	1
6710 Authority to borrow	38	38	
6900 Offsetting collections (cash)	2,981	2,981	
6947 Portion applied to repay debt	-2,705	0	-2,705
7320 Total outlays (gross)	-307	-306	-1
8800 Federal sources	-1,274	-1,274	
8825 Interest on uninvested funds	-102	-102	
8840 Non-Federal sources	-1,605	-1,604	-1
9000 Outlays	-2,675	-2,675	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,299

Agency : Federal Deposit Insurance Corporation
Bureau : Bank Insurance
Account: Bank insurance fund
357-10-4064

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	908	908	
2140 Unobligated balance carried forward, start of year	32,399	32,399	
2440 Unobligated balance carried forward, end of year	33,007	33,008	-1
6810 Change in uncollected customer payments from Federal sources (unexpired)	0	13	-13
6861 Transferred to other accounts [Treas Acct]	-23	0	-23
6900 Offsetting collections (cash)	1,543	1,544	-1
6910 Change in uncollected customer payments from Federal sources (unexpired)	-4	-17	13
6961 Transferred to other accounts [Treas Acct]	0	-23	23
7240 Obligated balance, start of year	-548	-548	
7320 Total outlays (gross)	-893	-893	
7440 Obligated balance, end of year	-529	-528	-1
8690 Outlays from new discretionary authority	-23	0	-23
8697 Outlays from new mandatory authority	23	0	23
8698 Outlays from mandatory balances	893	893	
8820 Interest on Federal securities	-1,191	-1,191	
8840 Non-Federal sources	-352	-353	1
9000 Outlays	-651	-651	
9201 Total investments, start of year: Federal securities: Par value	32,089	0	32,089
9202 Total investments, end of year: Federal securities: Par value	32,733	32,733	
9502 Unpaid obligation, end of year	48	48	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,300

Agency : Federal Deposit Insurance Corporation
Bureau : Savings Association Insurance
Account: Savings association insurance fund
357-20-4066

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	118	118	
2140 Unobligated balance carried forward, start of year	11,954	11,954	
2440 Unobligated balance carried forward, end of year	12,403	12,405	-2
4100 Transferred to other accounts [Treas Acct]	0	-4	4
6810 Change in uncollected customer payments from Federal sources (unexpired)	0	211	-211
6861 Transferred to other accounts [Treas Acct]	-4	0	-4
6900 Offsetting collections (cash)	574	574	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-3	-214	211
7240 Obligated balance, start of year	-209	-209	
7320 Total outlays (gross)	-110	-110	
7440 Obligated balance, end of year	-198	-198	
8690 Outlays from new discretionary authority	-4	0	-4
8697 Outlays from new mandatory authority	4	0	4
8698 Outlays from mandatory balances	110	110	
8820 Interest on Federal securities	-426	-426	
8840 Non-Federal sources	-148	-148	
9000 Outlays	-465	-465	
9201 Total investments, start of year: Federal securities: Par value	11,852	0	11,852
9202 Total investments, end of year: Federal securities: Par value	12,325	12,325	
9502 Unpaid obligation, end of year	13	13	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,301

Agency : Federal Deposit Insurance Corporation
Bureau : FSLIC Resolution
Account: FSLIC resolution fund
357-30-4065

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	506	506	
2140 Unobligated balance carried forward, start of year	3,431	3,431	
2440 Unobligated balance carried forward, end of year	3,642	3,643	-1
6000 Appropriation	422	0	422
6861 Transferred to other accounts [Treas Acct]	-1	0	-1
6900 Offsetting collections (cash)	289	289	
6910 Change in uncollected customer payments from Federal sources (unexpired)	7	7	
6962 Transferred from other accounts [Treas Acct]	0	422	-422
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-503	-503	
7440 Obligated balance, end of year	-3	-2	-1
8690 Outlays from new discretionary authority	-1	0	-1
8697 Outlays from new mandatory authority	423	0	423
8698 Outlays from mandatory balances	81	503	-422
8820 Interest on Federal securities	-82	-82	
8840 Non-Federal sources	-207	-207	
9000 Outlays	214	214	
9201 Total investments, start of year: Federal securities: Par value	3,013	0	3,013
9202 Total investments, end of year: Federal securities: Par value	3,123	3,123	
9502 Unpaid obligation, end of year	5	5	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,302

Agency : Federal Deposit Insurance Corporation
Bureau : FDIC-Office of Inspector General
Account: Office of Inspector General
357-40-4595

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	27	28	-1
4200 Transferred from other accounts [Treas Acct]	0	28	-28
6862 Transferred from other accounts [Treas Acct]	28	0	28
7320 Total outlays (gross)	-28	-28	
8690 Outlays from new discretionary authority	28	28	
9000 Outlays	28	28	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,303

Agency : Federal Drug Control Programs
Bureau : Federal Drug Control Programs
Account: High-intensity drug trafficking areas program
154-00-1070

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	201	201	
2140 Unobligated balance carried forward, start of year	8	8	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	228	228	
4035 Appropriation permanently reduced	-2	-2	
4100 Transferred to other accounts [Treas Acct]	-30	-33	3
4200 Transferred from other accounts [Treas Acct]	0	1	-1
7240 Obligated balance, start of year	216	216	
7320 Total outlays (gross)	-187	-187	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	229	229	
8690 Outlays from new discretionary authority	41	41	
8693 Outlays from discretionary balances	146	146	
9000 Outlays	187	187	
9502 Unpaid obligation, end of year	229	229	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,304

Agency : Federal Drug Control Programs
Bureau : Federal Drug Control Programs
Account: Other Federal drug control programs
154-00-1460

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	211	211	
2140 Unobligated balance carried forward, start of year	8	8	
2440 Unobligated balance carried forward, end of year	8	8	
4000 Appropriation	214	214	
4035 Appropriation permanently reduced	-2	-2	
4100 Transferred to other accounts [Treas Acct]	-1	-1	
6800 Offsetting collections (cash)	1	1	
6810 Change in uncollected customer payments from Federal sources (unexpired)	-1	-1	
7240 Obligated balance, start of year	24	24	
7320 Total outlays (gross)	-180	-180	
7440 Obligated balance, end of year	56	56	
8690 Outlays from new discretionary authority	156	0	156
8693 Outlays from discretionary balances	24	180	-156
8800 Federal sources	-1	-1	
9000 Outlays	179	179	
9502 Unpaid obligation, end of year	56	56	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,305

Agency : Federal Drug Control Programs
Bureau : Federal Drug Control Programs
Account: Counterdrug Technology Assessment Center
154-00-1461

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	43	43	
2140 Unobligated balance carried forward, start of year	2	2	
4000 Appropriation	42	42	
7320 Total outlays (gross)	-42	-43	1
7440 Obligated balance, end of year	1	1	
8690 Outlays from new discretionary authority	42	0	42
8693 Outlays from discretionary balances	0	43	-43
9000 Outlays	43	43	
9502 Unpaid obligation, end of year	1	1	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,306

Agency : Federal Election Commission
Bureau : Federal Election Commission
Account: Salaries and expenses
360-00-1600

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	52	52	
4000 Appropriation	52	52	
7240 Obligated balance, start of year	10	10	
7320 Total outlays (gross)	-55	-55	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	6	7	-1
8690 Outlays from new discretionary authority	48	48	
8693 Outlays from discretionary balances	7	7	
9000 Outlays	55	55	
9502 Unpaid obligation, end of year	0	7	-7

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,307

Agency : Federal Financial Institutions Examination Council Appraisal Sub
Bureau : Federal Financial Institutions Examination Council Appraisal Sub
Account: Registry fees
362-00-5026

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2140 Unobligated balance carried forward, start of year	5	5	
2440 Unobligated balance carried forward, end of year	6	6	
6020 Appropriation (special fund)	3	3	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-2	-2	
7440 Obligated balance, end of year	1	1	
8697 Outlays from new mandatory authority	2	2	
9000 Outlays	2	2	
9502 Unpaid obligation, end of year	1	1	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,308

Agency : Federal Housing Finance Board
Bureau : Federal Housing Finance Board
Account: Federal housing finance board
364-00-4039

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	29	29	
2140 Unobligated balance carried forward, start of year	4	4	
2440 Unobligated balance carried forward, end of year	4	4	
6900 Offsetting collections (cash)	29	29	
7240 Obligated balance, start of year	6	6	
7320 Total outlays (gross)	-32	-32	
7440 Obligated balance, end of year	3	4	-1
8697 Outlays from new mandatory authority	28	0	28
8698 Outlays from mandatory balances	4	32	-28
8840 Non-Federal sources	-29	-29	
9000 Outlays	2	2	
9502 Unpaid obligation, end of year	4	4	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,309

Agency : Federal Labor Relations Authority
Bureau : Federal Labor Relations Authority
Account: Salaries and expenses
365-00-0100

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	24	24	
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	26	26	
4035 Appropriation permanently reduced	-1	0	-1
7240 Obligated balance, start of year	4	4	
7320 Total outlays (gross)	-25	-25	
7440 Obligated balance, end of year	3	3	
8690 Outlays from new discretionary authority	23	22	1
8693 Outlays from discretionary balances	2	2	
9000 Outlays	25	25	
9502 Unpaid obligation, end of year	3	3	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,310

Agency : Federal Maritime Commission
Bureau : Federal Maritime Commission
Account: Salaries and expenses
366-00-0100

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	19	19	
4000 Appropriation	19	19	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-19	-19	
7440 Obligated balance, end of year	2	2	
8690 Outlays from new discretionary authority	18	18	
8693 Outlays from discretionary balances	1	1	
9000 Outlays	19	19	
9502 Unpaid obligation, end of year	2	2	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,311

Agency : Federal Mediation and Conciliation Service
Bureau : Federal Mediation and Conciliation Service
Account: Salaries and expenses
367-00-0100

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	46	46	
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	4	4	
4000 Appropriation	45	45	
6800 Offsetting collections (cash)	2	2	
7240 Obligated balance, start of year	4	4	
7320 Total outlays (gross)	-46	-45	-1
7440 Obligated balance, end of year	4	5	-1
8690 Outlays from new discretionary authority	42	41	1
8693 Outlays from discretionary balances	4	5	-1
8800 Federal sources	-1	-1	
8840 Non-Federal sources	-1	-1	
9000 Outlays	43	43	
9502 Unpaid obligation, end of year	5	5	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,312

Agency : Federal Mine Safety and Health Review Commission
Bureau : Federal Mine Safety and Health Review Commission
Account: Salaries and expenses
368-00-2800

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7	7	
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	8	8	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-7	-7	
7440 Obligated balance, end of year	1	1	
8690 Outlays from new discretionary authority	6	6	
8693 Outlays from discretionary balances	1	1	
9000 Outlays	7	7	
9502 Unpaid obligation, end of year	1	1	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,313

Agency : Federal Retirement Thrift Investment Board
Bureau : Federal Retirement Thrift Investment Board
Account: Program expenses
369-00-5290

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	92	0	92
6020 Appropriation (special fund)	92	0	92
7240 Obligated balance, start of year	57	0	57
7320 Total outlays (gross)	-66	0	-66
7440 Obligated balance, end of year	83	0	83
8697 Outlays from new mandatory authority	52	0	52
8698 Outlays from mandatory balances	14	0	14
9000 Outlays	66	0	66

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,314

Agency : Federal Trade Commission
Bureau : Federal Trade Commission
Account: Salaries and expenses
370-00-0100

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	201	201	
2140 Unobligated balance carried forward, start of year	8	8	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	14	14	
4000 Appropriation	88	88	
4035 Appropriation permanently reduced	-1	-1	
6800 Offsetting collections (cash)	119	119	
7240 Obligated balance, start of year	36	36	
7320 Total outlays (gross)	-189	-189	
7440 Obligated balance, end of year	47	47	
8690 Outlays from new discretionary authority	162	0	162
8693 Outlays from discretionary balances	27	189	-162
8800 Federal sources	-1	-1	
8840 Non-Federal sources	-118	0	-118
8845 Offsetting governmental collections (from non-Federal sources)	0	-118	118
9000 Outlays	71	71	
9502 Unpaid obligation, end of year	47	47	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,315

Agency : Harry S. Truman Scholarship Foundation
Bureau : Harry S. Truman Scholarship Foundation
Account: Harry S Truman memorial scholarship trust fund
372-00-8296

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2140 Unobligated balance carried forward, start of year	55	55	
2440 Unobligated balance carried forward, end of year	55	54	1
6026 Appropriation (trust fund)	3	3	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-3	-3	
7440 Obligated balance, end of year	1	1	
8697 Outlays from new mandatory authority	2	3	-1
8698 Outlays from mandatory balances	1	0	1
9000 Outlays	3	3	
9201 Total investments, start of year: Federal securities: Par value	55	55	
9202 Total investments, end of year: Federal securities: Par value	53	53	
9502 Unpaid obligation, end of year	1	1	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,316

Agency : Institute of American Indian and Alaska Native Culture and Arts
Bureau : Institute of American Indian and Alaska Native Culture and Arts
Account: Payment to the institute
373-00-2900

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	6	
4000 Appropriation	6	6	
4100 Transferred to other accounts [Treas Acct]	0	-1	1
4200 Transferred from other accounts [Treas Acct]	0	1	-1
7320 Total outlays (gross)	-6	-6	
8690 Outlays from new discretionary authority	6	6	
9000 Outlays	6	6	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,317

Agency : Intelligence Community Management Account
Bureau : Intelligence Community Management Account
Account: Intelligence community management account
467-00-0401

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	287	287	
2397 Deficiency	0	3	-3
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	180	181	-1
4000 Appropriation	561	561	
4100 Transferred to other accounts [Treas Acct]	-39	-39	
6800 Offsetting collections (cash)	47	47	
6810 Change in uncollected customer payments from Federal sources (unexpired)	-101	-101	
7240 Obligated balance, start of year	46	46	
7320 Total outlays (gross)	-217	-217	
7340 Adjustments in expired accounts (net)	-4	-4	
7440 Obligated balance, end of year	213	213	
8690 Outlays from new discretionary authority	170	152	18
8693 Outlays from discretionary balances	47	65	-18
8800 Federal sources	-46	-46	
8896 Portion of offsetting collections (cash) credited to expired accounts	-1	0	-1
9000 Outlays	170	170	
9502 Unpaid obligation, end of year	213	213	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,318

Agency : International Trade Commission
Bureau : International Trade Commission
Account: Salaries and expenses
378-00-0100

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	60	60	
2140 Unobligated balance carried forward, start of year	1	1	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	3	2	1
4000 Appropriation	62	62	
4035 Appropriation permanently reduced	-1	-1	
7240 Obligated balance, start of year	10	10	
7320 Total outlays (gross)	-60	-61	1
7440 Obligated balance, end of year	9	8	1
8690 Outlays from new discretionary authority	57	53	4
8693 Outlays from discretionary balances	3	9	-6
9000 Outlays	61	61	
9502 Unpaid obligation, end of year	8	8	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,319

Agency : James Madison Memorial Fellowship Foundation
Bureau : James Madison Memorial Fellowship Foundation
Account: James Madison Memorial Fellowship trust fund
381-00-8282

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	37	37	
2440 Unobligated balance carried forward, end of year	37	38	-1
6026 Appropriation (trust fund)	2	2	
7320 Total outlays (gross)	-2	-2	
8697 Outlays from new mandatory authority	2	2	
9000 Outlays	2	2	
9201 Total investments, start of year: Federal securities: Par value	37	37	
9202 Total investments, end of year: Federal securities: Par value	37	37	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,320

Agency : Japan-United States Friendship Commission
Bureau : Japan-United States Friendship Commission
Account: Japan-United States Friendship trust fund
382-00-8025

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	40	40	
2440 Unobligated balance carried forward, end of year	40	40	
6026 Appropriation (trust fund)	2	2	
7320 Total outlays (gross)	-3	-3	
8697 Outlays from new mandatory authority	2	0	2
8698 Outlays from mandatory balances	1	3	-2
9000 Outlays	3	3	
9201 Total investments, start of year: Federal securities: Par value	39	39	
9202 Total investments, end of year: Federal securities: Par value	39	39	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,321

Agency : Legal Services Corporation
Bureau : Legal Services Corporation
Account: Payment to Legal Services Corporation
385-00-0501

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	332	332	
4000 Appropriation	335	335	
4035 Appropriation permanently reduced	-4	-4	
6800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	35	35	
7320 Total outlays (gross)	-332	-333	1
7440 Obligated balance, end of year	35	33	2
8690 Outlays from new discretionary authority	304	299	5
8693 Outlays from discretionary balances	28	35	-7
8800 Federal sources	-1	-1	
9000 Outlays	332	332	
9502 Unpaid obligation, end of year	33	33	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,322

Agency : Marine Mammal Commission
Bureau : Marine Mammal Commission
Account: Salaries and expenses
387-00-2200

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
4000 Appropriation	2	2	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-2	-3	1
7440 Obligated balance, end of year	1	1	
8690 Outlays from new discretionary authority	2	2	
8693 Outlays from discretionary balances	0	1	-1
9000 Outlays	3	3	
9502 Unpaid obligation, end of year	1	1	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,323

Agency : Merit Systems Protection Board
Bureau : Merit Systems Protection Board
Account: Salaries and expenses
389-00-0100

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	37	37	
4000 Appropriation	34	35	-1
6800 Offsetting collections (cash)	3	3	
7240 Obligated balance, start of year	6	6	
7320 Total outlays (gross)	-37	-36	-1
7340 Adjustments in expired accounts (net)	0	-1	1
7440 Obligated balance, end of year	6	5	1
8690 Outlays from new discretionary authority	34	32	2
8693 Outlays from discretionary balances	3	4	-1
8800 Federal sources	-3	0	-3
8840 Non-Federal sources	0	-3	3
9000 Outlays	34	34	
9502 Unpaid obligation, end of year	5	5	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,324

Agency : Morris K. Udall Scholarship and Excellence in National Environme
Bureau : Morris K. Udall Scholarship and Excellence in National Environme
Account: Federal payment to Morris K. Udall Scholarship and Excellence in
487-00-0900

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
4000 Appropriation	2	2	
7320 Total outlays (gross)	-2	-2	
8690 Outlays from new discretionary authority	2	2	
9000 Outlays	2	2	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,325

Agency : Morris K. Udall Scholarship and Excellence in National Environme
Bureau : Morris K. Udall Scholarship and Excellence in National Environme
Account: Environmental dispute resolution fund
487-00-5415

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
2140 Unobligated balance carried forward, start of year	1	1	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	2	1	1
4000 Appropriation	1	1	
6020 Appropriation (special fund)	3	3	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-4	-5	1
7440 Obligated balance, end of year	1	0	1
8690 Outlays from new discretionary authority	1	5	-4
8697 Outlays from new mandatory authority	3	0	3
9000 Outlays	5	5	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,326

Agency : Morris K. Udall Scholarship and Excellence in National Environme
Bureau : Morris K. Udall Scholarship and Excellence in National Environme
Account: Morris K. Udall Scholarship and Excellence in National Environme
487-00-8615

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	2	-1
6026 Appropriation (trust fund)	2	2	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-2	-2	
7440 Obligated balance, end of year	1	0	1
8697 Outlays from new mandatory authority	2	2	
9000 Outlays	2	2	
9201 Total investments, start of year: Federal securities: Par value	26	26	
9202 Total investments, end of year: Federal securities: Par value	28	28	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,327

Agency : National Archives and Records Administration
Bureau : National Archives and Records Administration
Account: Operating expenses
393-00-0300

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	268	268	
2140 Unobligated balance carried forward, start of year	2	2	
2210 Resources available from recoveries of prior year obligations	1	1	
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	267	267	
4035 Appropriation permanently reduced	-2	-2	
4047 Portion applied to repay debt	-8	-8	
6800 Offsetting collections (cash)	1	9	-8
6900 Offsetting collections (cash)	8	0	8
7240 Obligated balance, start of year	72	72	
7320 Total outlays (gross)	-276	-276	
7340 Adjustments in expired accounts (net)	-13	-13	
7440 Obligated balance, end of year	50	50	
8690 Outlays from new discretionary authority	227	227	
8693 Outlays from discretionary balances	49	49	
8800 Federal sources	-9	-9	
8896 Portion of offsetting collections (cash) credited to expired accounts	0	1	-1
9000 Outlays	266	266	
9201 Total investments, start of year: Federal securities: Par value	0	17	-17
9502 Unpaid obligation, end of year	51	51	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,328

Agency : National Archives and Records Administration
Bureau : National Archives and Records Administration
Account: Electronic record archives
393-00-0303

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	37	37	
2140 Unobligated balance carried forward, start of year	4	4	
2440 Unobligated balance carried forward, end of year	3	3	
4000 Appropriation	36	36	
7240 Obligated balance, start of year	28	28	
7320 Total outlays (gross)	-29	-29	
7440 Obligated balance, end of year	36	36	
8690 Outlays from new discretionary authority	4	4	
8693 Outlays from discretionary balances	25	25	
9000 Outlays	29	29	
9502 Unpaid obligation, end of year	36	36	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,329

Agency : National Archives and Records Administration
Bureau : National Archives and Records Administration
Account: Repairs and restoration
393-00-0302

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	17	17	
2140 Unobligated balance carried forward, start of year	18	18	
2210 Resources available from recoveries of prior year obligations	5	5	
2440 Unobligated balance carried forward, end of year	19	19	
4000 Appropriation	13	13	
7240 Obligated balance, start of year	21	21	
7320 Total outlays (gross)	-27	-27	
7440 Obligated balance, end of year	6	6	
8690 Outlays from new discretionary authority	6	0	6
8693 Outlays from discretionary balances	21	27	-6
9000 Outlays	27	27	
9502 Unpaid obligation, end of year	6	6	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,330

Agency : National Archives and Records Administration
Bureau : National Archives and Records Administration
Account: National Historical Publications and Records Commission
393-00-0301

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	6	
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	1	0	1
4000 Appropriation	5	5	
7240 Obligated balance, start of year	12	12	
7320 Total outlays (gross)	-7	-7	
7440 Obligated balance, end of year	11	11	
8693 Outlays from discretionary balances	7	7	
9000 Outlays	7	7	
9502 Unpaid obligation, end of year	11	11	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,331

Agency : National Archives and Records Administration
Bureau : National Archives and Records Administration
Account: Records center revolving fund
393-00-4578

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	135	135	
2140 Unobligated balance carried forward, start of year	13	13	
2210 Resources available from recoveries of prior year obligations	6	6	
2440 Unobligated balance carried forward, end of year	20	20	
6800 Offsetting collections (cash)	142	142	
6810 Change in uncollected customer payments from Federal sources (unexpired)	-6	-6	
7240 Obligated balance, start of year	6	6	
7320 Total outlays (gross)	-138	-138	
7440 Obligated balance, end of year	3	3	
8690 Outlays from new discretionary authority	132	0	132
8693 Outlays from discretionary balances	6	138	-132
8800 Federal sources	-142	-142	
9000 Outlays	-4	-4	
9502 Unpaid obligation, end of year	12	12	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,332

Agency : National Archives and Records Administration
Bureau : National Archives and Records Administration
Account: National archives gift fund
393-00-8127

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	14	14	
2140 Unobligated balance carried forward, start of year	8	8	
2440 Unobligated balance carried forward, end of year	4	5	-1
6026 Appropriation (trust fund)	10	10	
7320 Total outlays (gross)	-14	-14	
8697 Outlays from new mandatory authority	6	0	6
8698 Outlays from mandatory balances	8	14	-6
9000 Outlays	14	14	
9201 Total investments, start of year: Federal securities: Par value	3	3	
9202 Total investments, end of year: Federal securities: Par value	5	5	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,333

Agency : National Archives and Records Administration
Bureau : National Archives and Records Administration
Account: National archives trust fund
393-00-8436

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	17	17	
2140 Unobligated balance carried forward, start of year	10	10	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	11	11	
6900 Offsetting collections (cash)	16	16	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-16	-15	-1
7440 Obligated balance, end of year	1	1	
8697 Outlays from new mandatory authority	16	0	16
8698 Outlays from mandatory balances	0	15	-15
8840 Non-Federal sources	-16	-16	
9000 Outlays	-1	-1	
9201 Total investments, start of year: Federal securities: Par value	10	10	
9202 Total investments, end of year: Federal securities: Par value	10	10	
9502 Unpaid obligation, end of year	2	2	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,334

Agency : National Capital Planning Commission
Bureau : National Capital Planning Commission
Account: Salaries and expenses
394-00-2500

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8	8	
4000 Appropriation	8	8	
7240 Obligated balance, start of year	0	1	-1
7320 Total outlays (gross)	-8	-7	-1
7440 Obligated balance, end of year	0	1	-1
8690 Outlays from new discretionary authority	8	7	1
9000 Outlays	7	7	
9502 Unpaid obligation, end of year	1	1	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,335

Agency : National Commission on Libraries and Information Science
Bureau : National Commission on Libraries and Information Science
Account: Salaries and expenses
400-00-2700

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
4000 Appropriation	1	1	
7320 Total outlays (gross)	-1	-1	
8690 Outlays from new discretionary authority	1	1	
9000 Outlays	1	1	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,336

Agency : National Council on Disability
Bureau : National Council on Disability
Account: Salaries and expenses
413-00-3500

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
4000 Appropriation	3	3	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-3	-3	
7440 Obligated balance, end of year	1	1	
8690 Outlays from new discretionary authority	3	2	1
8693 Outlays from discretionary balances	0	1	-1
9000 Outlays	3	3	
9502 Unpaid obligation, end of year	1	1	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,337

Agency : National Credit Union Administration
Bureau : National Credit Union Administration
Account: Operating fund
415-00-4056

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	138	138	
2140 Unobligated balance carried forward, start of year	34	34	
2440 Unobligated balance carried forward, end of year	25	24	1
6900 Offsetting collections (cash)	129	129	
7240 Obligated balance, start of year	9	9	
7320 Total outlays (gross)	-133	-132	-1
7440 Obligated balance, end of year	14	14	
8697 Outlays from new mandatory authority	129	0	129
8698 Outlays from mandatory balances	4	132	-128
8800 Federal sources	-80	-80	
8820 Interest on Federal securities	-1	-1	
8840 Non-Federal sources	-48	-48	
9000 Outlays	4	4	
9201 Total investments, start of year: Federal securities: Par value	42	0	42
9202 Total investments, end of year: Federal securities: Par value	39	39	
9502 Unpaid obligation, end of year	14	14	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,338

Agency : National Credit Union Administration
Bureau : National Credit Union Administration
Account: Credit union share insurance fund
415-00-4468

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	95	143	-48
2140 Unobligated balance carried forward, start of year	6,183	6,183	
2210 Resources available from recoveries of prior year obligations	18	18	
2440 Unobligated balance carried forward, end of year	6,538	6,490	48
6900 Offsetting collections (cash)	432	480	-48
6910 Change in uncollected customer payments from Federal sources (unexpired)	0	-48	48
7240 Obligated balance, start of year	-126	-126	
7320 Total outlays (gross)	-89	-137	48
7440 Obligated balance, end of year	-138	-90	-48
8697 Outlays from new mandatory authority	89	0	89
8698 Outlays from mandatory balances	0	137	-137
8800 Federal sources	-1	-1	
8820 Interest on Federal securities	-155	-155	
8840 Non-Federal sources	-276	-324	48
9000 Outlays	-343	-343	
9201 Total investments, start of year: Federal securities: Par value	6,059	0	6,059
9202 Total investments, end of year: Federal securities: Par value	6,423	6,423	
9502 Unpaid obligation, end of year	86	86	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,339

Agency : National Credit Union Administration
Bureau : National Credit Union Administration
Account: Central liquidity facility
415-00-4470

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	152	0	152
6800 Offsetting collections (cash)	152	0	152
7320 Total outlays (gross)	-152	0	-152
8690 Outlays from new discretionary authority	152	0	152
8840 Non-Federal sources	-152	0	-152

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,340

Agency : National Credit Union Administration
Bureau : National Credit Union Administration
Account: Community development credit union revolving loan fund
415-00-4472

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	9	9	
2440 Unobligated balance carried forward, end of year	10	10	
4000 Appropriation	1	0	1
6000 Appropriation	0	1	-1
6900 Offsetting collections (cash)	2	2	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-2	-2	
7440 Obligated balance, end of year	1	1	
8690 Outlays from new discretionary authority	1	0	1
8697 Outlays from new mandatory authority	1	0	1
8698 Outlays from mandatory balances	0	2	-2
8840 Non-Federal sources	-2	-2	
9201 Total investments, start of year: Federal securities: Par value	9	0	9
9202 Total investments, end of year: Federal securities: Par value	6	6	
9502 Unpaid obligation, end of year	1	1	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,341

Agency : National Endowment for the Arts
Bureau : National Endowment for the Arts
Account: National Endowment for the Arts: grants and administration
417-00-0100

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	127	127	
2140 Unobligated balance carried forward, start of year	6	6	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	7	7	
4000 Appropriation	123	123	
4026 Appropriation (trust fund)	0	2	-2
4035 Appropriation permanently reduced	-2	-2	
6026 Appropriation (trust fund)	2	0	2
6800 Offsetting collections (cash)	3	3	
7240 Obligated balance, start of year	115	115	
7320 Total outlays (gross)	-127	-127	
7440 Obligated balance, end of year	113	113	
8690 Outlays from new discretionary authority	44	0	44
8693 Outlays from discretionary balances	81	127	-46
8697 Outlays from new mandatory authority	1	0	1
8698 Outlays from mandatory balances	1	0	1
8800 Federal sources	-3	-3	
9000 Outlays	124	124	
9201 Total investments, start of year: Federal securities: Par value	1	1	
9202 Total investments, end of year: Federal securities: Par value	1	1	
9502 Unpaid obligation, end of year	113	113	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,342

Agency : National Endowment for the Humanities
Bureau : National Endowment for the Humanities
Account: National Endowment for the Humanities: grants and administration
418-00-0200

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	141	141	
2140 Unobligated balance carried forward, start of year	4	4	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	5	4	1
4000 Appropriation	140	140	
4020 Appropriation (special fund)	1	0	1
4026 Appropriation (trust fund)	0	1	-1
5035 Reappropriation permanently reduced	-2	-2	
6800 Offsetting collections (cash)	2	2	
7240 Obligated balance, start of year	116	116	
7320 Total outlays (gross)	-137	-137	
7440 Obligated balance, end of year	119	119	
8690 Outlays from new discretionary authority	128	137	-9
8693 Outlays from discretionary balances	9	0	9
8840 Non-Federal sources	-2	-2	
9000 Outlays	136	136	
9502 Unpaid obligation, end of year	119	119	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,343

Agency : Institute of Museum and Library Services
Bureau : Institute of Museum and Library Services
Account: Office of Museum and Library Services: grants and administration
474-00-0300

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	281	0	281
2140 Unobligated balance carried forward, start of year	9	0	9
2440 Unobligated balance carried forward, end of year	9	0	9
4000 Appropriation	283	0	283
4035 Appropriation permanently reduced	-2	0	-2
7240 Obligated balance, start of year	309	0	309
7320 Total outlays (gross)	-250	0	-250
7440 Obligated balance, end of year	340	0	340
8690 Outlays from new discretionary authority	62	0	62
8693 Outlays from discretionary balances	188	0	188
9000 Outlays	250	0	250

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,344

Agency : National Labor Relations Board
Bureau : National Labor Relations Board
Account: Salaries and expenses
420-00-0100

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	250	250	
4000 Appropriation	252	252	
4035 Appropriation permanently reduced	-2	-2	
7240 Obligated balance, start of year	16	16	
7320 Total outlays (gross)	-245	-246	1
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	20	19	1
8690 Outlays from new discretionary authority	231	231	
8693 Outlays from discretionary balances	14	14	
9000 Outlays	246	246	
9502 Unpaid obligation, end of year	19	19	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,345

Agency : National Mediation Board
Bureau : National Mediation Board
Account: Salaries and expenses
421-00-2400

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	11	11	
4000 Appropriation	12	12	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-11	-11	
7440 Obligated balance, end of year	1	1	
8690 Outlays from new discretionary authority	10	10	
8693 Outlays from discretionary balances	1	1	
9000 Outlays	11	11	
9502 Unpaid obligation, end of year	1	1	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,346

Agency : National Transportation Safety Board
Bureau : National Transportation Safety Board
Account: Salaries and expenses
424-00-0310

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	76	76	
2140 Unobligated balance carried forward, start of year	11	11	
2440 Unobligated balance carried forward, end of year	3	3	
4000 Appropriation	77	77	
4035 Appropriation permanently reduced	-9	-9	
6800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	38	38	
7320 Total outlays (gross)	-77	-76	-1
7340 Adjustments in expired accounts (net)	-2	-2	
7440 Obligated balance, end of year	36	36	
8690 Outlays from new discretionary authority	66	65	1
8693 Outlays from discretionary balances	11	11	
8840 Non-Federal sources	-1	-1	
9000 Outlays	75	75	
9502 Unpaid obligation, end of year	36	36	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : National Transportation Safety Board
Bureau : National Transportation Safety Board
Account: Emergency fund
424-00-0311

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	2	2	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,348

Agency : National Veterans Business Development Corporation
Bureau : National Veterans Business Development Corporation
Account: National Veterans Business Development Corporation
518-00-0350

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
4000 Appropriation	2	2	
7320 Total outlays (gross)	-2	-2	
8690 Outlays from new discretionary authority	2	2	
9000 Outlays	2	2	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,349

Agency : Neighborhood Reinvestment Corporation
Bureau : Neighborhood Reinvestment Corporation
Account: Payment to Neighborhood Reinvestment Corporation
428-00-1300

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	114	114	
4000 Appropriation	115	115	
4035 Appropriation permanently reduced	-1	-1	
7320 Total outlays (gross)	-114	-114	
8690 Outlays from new discretionary authority	114	114	
9000 Outlays	114	114	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,350

Agency : Nuclear Regulatory Commission
Bureau : Nuclear Regulatory Commission
Account: Salaries and expenses
429-00-0200

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	658	658	
2140 Unobligated balance carried forward, start of year	35	35	
2210 Resources available from recoveries of prior year obligations	11	11	
2440 Unobligated balance carried forward, end of year	56	56	
4000 Appropriation	66	594	-528
4020 Appropriation (special fund)	603	534	69
4100 Transferred to other accounts [Treas Acct]	-7	-534	527
4200 Transferred from other accounts [Treas Acct]	0	68	-68
6800 Offsetting collections (cash)	6	6	
7240 Obligated balance, start of year	156	156	
7320 Total outlays (gross)	-644	-644	
7440 Obligated balance, end of year	159	159	
8690 Outlays from new discretionary authority	489	-522	1,011
8693 Outlays from discretionary balances	155	1,165	-1,010
8800 Federal sources	-2	-2	
8840 Non-Federal sources	-4	-4	
9000 Outlays	638	638	
9502 Unpaid obligation, end of year	163	163	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,351

Agency : Nuclear Regulatory Commission
Bureau : Nuclear Regulatory Commission
Account: Office of Inspector General
429-00-0300

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8	8	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	1	8	-7
4200 Transferred from other accounts [Treas Acct]	7	0	7
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-9	-8	-1
7440 Obligated balance, end of year	1	1	
8690 Outlays from new discretionary authority	8	7	1
8693 Outlays from discretionary balances	1	1	
9000 Outlays	8	8	
9502 Unpaid obligation, end of year	1	1	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,352

Agency : Nuclear Waste Technical Review Board
Bureau : Nuclear Waste Technical Review Board
Account: Salaries and expenses
431-00-0500

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
4020 Appropriation (special fund)	3	0	3
4200 Transferred from other accounts [Treas Acct]	0	3	-3
7320 Total outlays (gross)	-3	-3	
8690 Outlays from new discretionary authority	3	3	
9000 Outlays	3	3	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,353

Agency : Occupational Safety and Health Review Commission
Bureau : Occupational Safety and Health Review Commission
Account: Salaries and expenses
432-00-2100

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	11	10	1
2398 Unobligated balance expiring or withdrawn	-1	0	-1
4000 Appropriation	11	11	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-10	-9	-1
7440 Obligated balance, end of year	3	3	
8690 Outlays from new discretionary authority	10	8	2
8693 Outlays from discretionary balances	0	1	-1
9000 Outlays	9	9	
9502 Unpaid obligation, end of year	3	3	

03/08/06
13:26:48
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,354

Agency : Office of Government Ethics
Bureau : Office of Government Ethics
Account: Salaries and expenses
434-00-1100

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	11	11	
4000 Appropriation	11	11	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-13	-11	-2
7440 Obligated balance, end of year	2	2	
8690 Outlays from new discretionary authority	10	10	
8693 Outlays from discretionary balances	3	1	2
9000 Outlays	11	11	
9502 Unpaid obligation, end of year	2	2	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,355

Agency : Office of Navajo and Hopi Indian Relocation
Bureau : Office of Navajo and Hopi Indian Relocation
Account: Salaries and expenses
435-00-1100

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	13	12	1
2140 Unobligated balance carried forward, start of year	19	19	
2210 Resources available from recoveries of prior year obligations	1	0	1
2440 Unobligated balance carried forward, end of year	12	12	
4000 Appropriation	5	5	
7240 Obligated balance, start of year	4	4	
7320 Total outlays (gross)	-12	-12	
7440 Obligated balance, end of year	4	4	
8690 Outlays from new discretionary authority	3	12	-9
8693 Outlays from discretionary balances	9	0	9
9000 Outlays	12	12	
9502 Unpaid obligation, end of year	4	4	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,356

Agency : Office of Special Counsel
Bureau : Office of Special Counsel
Account: Salaries and expenses
436-00-0100

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	15	15	
4000 Appropriation	15	15	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-14	-14	
7440 Obligated balance, end of year	3	3	
8690 Outlays from new discretionary authority	13	13	
8693 Outlays from discretionary balances	1	1	
9000 Outlays	14	14	
9502 Unpaid obligation, end of year	3	3	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,357

Agency : Other Commissions and Boards
Bureau : Other Commissions and Boards
Account: Other commissions and boards
505-00-9911

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	1	1	
7320 Total outlays (gross)	-1	-1	
8690 Outlays from new discretionary authority	1	1	
9000 Outlays	1	1	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,358

Agency : Postal Service
Bureau : Postal Service
Account: Payment to Postal Service fund
440-00-1001

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	568	0	568
4000 Appropriation	536	0	536
4035 Appropriation permanently reduced	-4	0	-4
5500 Advance appropriation	37	0	37
5535 Advance appropriation permanently reduced	-1	0	-1
7320 Total outlays (gross)	-568	0	-568
8690 Outlays from new discretionary authority	568	0	568
9000 Outlays	568	0	568

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,359

Agency : Postal Service
Bureau : Postal Service
Account: Postal Service fund
440-00-4020

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	69,153	0	69,153
2260 Portion applied to repay debt	-1,800	0	-1,800
6710 Authority to borrow	1,005	0	1,005
6900 Offsetting collections (cash)	69,948	0	69,948
7240 Obligated balance, start of year	20,288	0	20,288
7320 Total outlays (gross)	-68,157	0	-68,157
7440 Obligated balance, end of year	21,284	0	21,284
8697 Outlays from new mandatory authority	68,157	0	68,157
8800 Federal sources	-1,385	0	-1,385
8820 Interest on Federal securities	-59	0	-59
8840 Non-Federal sources	-68,504	0	-68,504
9000 Outlays	-1,791	0	-1,791
9201 Total investments, start of year: Federal securities: Par value	1,282	0	1,282
9202 Total investments, end of year: Federal securities: Par value	1,218	0	1,218

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,360

Agency : Presidio Trust
Bureau : Presidio Trust
Account: Presidio Trust
512-00-4331

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	87	87	
2140 Unobligated balance carried forward, start of year	90	90	
2440 Unobligated balance carried forward, end of year	82	82	
4000 Appropriation	20	20	
6800 Offsetting collections (cash)	58	58	
6810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	26	26	
7320 Total outlays (gross)	-81	-81	
7440 Obligated balance, end of year	31	31	
8690 Outlays from new discretionary authority	18	0	18
8693 Outlays from discretionary balances	63	81	-18
8800 Federal sources	-1	-1	
8820 Interest on Federal securities	-4	-4	
8840 Non-Federal sources	-53	-53	
9000 Outlays	22	22	
9201 Total investments, start of year: Federal securities: Par value	111	0	111
9202 Total investments, end of year: Federal securities: Par value	108	108	
9502 Unpaid obligation, end of year	35	35	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,361

Agency : Railroad Retirement Board
Bureau : Railroad Retirement Board
Account: Federal windfall subsidy
446-00-0111

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	106	106	
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	108	108	
4035 Appropriation permanently reduced	-1	-1	
7320 Total outlays (gross)	-106	-106	
8690 Outlays from new discretionary authority	106	106	
9000 Outlays	106	106	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,362

Agency : Railroad Retirement Board
Bureau : Railroad Retirement Board
Account: Federal payments to railroad retirement accounts
446-00-0113

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	442	442	
6000 Appropriation	442	442	
7320 Total outlays (gross)	-442	-442	
8697 Outlays from new mandatory authority	442	0	442
8698 Outlays from mandatory balances	0	442	-442
9000 Outlays	442	442	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,363

Agency : Railroad Retirement Board
Bureau : Railroad Retirement Board
Account: Railroad unemployment insurance trust fund
446-00-8051

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	101	101	
4100 Transferred to other accounts [Treas Acct]	-17	-17	
6026 Appropriation (trust fund)	103	103	
6028 Appropriation (previously unavailable)	8	8	
6045 Portion precluded from obligation	-22	-22	
6100 Transferred to other accounts [Treas Acct]	0	-17	17
6200 Transferred from other accounts [Treas Acct]	0	17	-17
6800 Offsetting collections (cash)	0	1	-1
6900 Offsetting collections (cash)	29	29	
7240 Obligated balance, start of year	4	4	
7320 Total outlays (gross)	-101	-102	1
7440 Obligated balance, end of year	4	3	1
8697 Outlays from new mandatory authority	97	102	-5
8698 Outlays from mandatory balances	4	0	4
8840 Non-Federal sources	-29	-30	1
9000 Outlays	72	72	
9502 Unpaid obligation, end of year	3	3	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,364

Agency : Railroad Retirement Board
Bureau : Railroad Retirement Board
Account: Rail industry pension fund
446-00-8011

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,662	3,662	
4026 Appropriation (trust fund)	70	0	70
4100 Transferred to other accounts [Treas Acct]	0	-219	219
4200 Transferred from other accounts [Treas Acct]	40	259	-219
6026 Appropriation (trust fund)	3,361	3,431	-70
6028 Appropriation (previously unavailable)	315	315	
6045 Portion precluded from obligation	-281	-281	
6200 Transferred from other accounts [Treas Acct]	149	149	
6800 Offsetting collections (cash)	8	8	
7240 Obligated balance, start of year	310	310	
7320 Total outlays (gross)	-3,653	-3,653	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	318	318	
8690 Outlays from new discretionary authority	118	106	12
8693 Outlays from discretionary balances	0	6	-6
8697 Outlays from new mandatory authority	3,225	0	3,225
8698 Outlays from mandatory balances	310	3,541	-3,231
8800 Federal sources	-8	-8	
8840 Non-Federal sources	0	-1	1
9000 Outlays	3,644	3,644	
9201 Total investments, start of year: Federal securities: Par value	627	0	627
9202 Total investments, end of year: Federal securities: Par value	570	570	
9502 Unpaid obligation, end of year	318	318	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,365

Agency : Railroad Retirement Board
Bureau : Railroad Retirement Board
Account: National railroad retirement investment trust
446-00-8118

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	827	823	4
6026 Appropriation (trust fund)	827	823	4
7320 Total outlays (gross)	-827	-823	-4
8697 Outlays from new mandatory authority	0	823	-823
8698 Outlays from mandatory balances	827	0	827
9000 Outlays	827	823	4
9201 Total investments, start of year: Federal securities: Par value	462	0	462
9202 Total investments, end of year: Federal securities: Par value	737	838	-101
9203 Total investments, start of year: non-Federal securities: Market value	24,380	0	24,380
9204 Total investments, end of year: non-Federal securities: Market value	26,433	22,657	3,776

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,366

Agency : Railroad Retirement Board
Bureau : Railroad Retirement Board
Account: Railroad social security equivalent benefit account
446-00-8010

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5,710	5,710	
4100 Transferred to other accounts [Treas Acct]	-23	-171	148
4200 Transferred from other accounts [Treas Acct]	0	149	-149
6026 Appropriation (trust fund)	5,868	5,883	-15
6028 Appropriation (previously unavailable)	183	183	
6045 Portion precluded from obligation	-185	-185	
6047 Portion applied to repay debt	-3,240	0	-3,240
6100 Transferred to other accounts [Treas Acct]	-149	-147	-2
6710 Authority to borrow	3,256	0	3,256
7240 Obligated balance, start of year	512	512	
7320 Total outlays (gross)	-5,693	-5,693	
7440 Obligated balance, end of year	529	528	1
8697 Outlays from new mandatory authority	2,477	0	2,477
8698 Outlays from mandatory balances	3,216	5,693	-2,477
9000 Outlays	5,693	5,693	
9201 Total investments, start of year: Federal securities: Par value	676	0	676
9202 Total investments, end of year: Federal securities: Par value	693	693	
9502 Unpaid obligation, end of year	528	528	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,367

Agency : Securities and Exchange Commission
Bureau : Securities and Exchange Commission
Account: Salaries and expenses
449-00-0100

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	887	887	
2140 Unobligated balance carried forward, start of year	68	2,894	-2,826
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	57	-57
2397 Deficiency	0	13	-13
2440 Unobligated balance carried forward, end of year	37	3,729	-3,692
6800 Offsetting collections (cash)	1,665	1,665	
6845 Portion precluded from obligation (limitation on obligations)	-809	0	-809
7240 Obligated balance, start of year	228	228	
7320 Total outlays (gross)	-865	-867	2
7440 Obligated balance, end of year	250	249	1
8690 Outlays from new discretionary authority	686	0	686
8693 Outlays from discretionary balances	179	867	-688
8840 Non-Federal sources	0	-1,665	1,665
8845 Offsetting governmental collections (from non-Federal sources)	-1,665	0	-1,665
9000 Outlays	-799	-799	
9401 Unavailable balance, start of year: Offsetting collections	2,895	0	2,895
9402 Unavailable balance, end of year: Offsetting collections	3,704	0	3,704
9502 Unpaid obligation, end of year	236	249	-13

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,368

Agency : Securities and Exchange Commission
Bureau : Securities and Exchange Commission
Account: Investment in Securities Investor Protection Corporation
449-00-4068

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1,000	0	1,000
2440 Unobligated balance carried forward, end of year	1,000	0	1,000

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,369

Agency : Public Company Accounting Oversight Board
Bureau : Public Company Accounting Oversight Board
Account: Public Company Accounting Oversight Board
526-00-5376

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	129	0	129
6020 Appropriation (special fund)	129	0	129
7320 Total outlays (gross)	-129	0	-129
8697 Outlays from new mandatory authority	77	0	77
8698 Outlays from mandatory balances	52	0	52
9000 Outlays	130	0	130

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,370

Agency : Standard Setting Body
Bureau : Standard Setting Body
Account: Payment to standard setting body
527-00-5377

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	20	0	20
6020 Appropriation (special fund)	20	0	20
7320 Total outlays (gross)	-20	0	-20
8697 Outlays from new mandatory authority	20	0	20
9000 Outlays	20	0	20

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,371

Agency : Smithsonian Institution
Bureau : Smithsonian Institution
Account: Salaries and expenses
452-00-0100

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	494	494	
2140 Unobligated balance carried forward, start of year	17	17	
2440 Unobligated balance carried forward, end of year	14	14	
4000 Appropriation	496	496	
4035 Appropriation permanently reduced	-7	-7	
4100 Transferred to other accounts [Treas Acct]	0	-10	10
4200 Transferred from other accounts [Treas Acct]	0	10	-10
6800 Offsetting collections (cash)	1	1	
6810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	130	130	
7320 Total outlays (gross)	-507	-507	
7340 Adjustments in expired accounts (net)	-1	-1	
7410 Change in uncollected customer payments from Federal sources (expired)	2	2	
7440 Obligated balance, end of year	117	117	
8690 Outlays from new discretionary authority	413	412	1
8693 Outlays from discretionary balances	94	94	
8800 Federal sources	-2	-2	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	505	505	
9502 Unpaid obligation, end of year	118	118	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,372

Agency : Smithsonian Institution
Bureau : Smithsonian Institution
Account: Facilities capital
452-00-0103

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	131	131	
2140 Unobligated balance carried forward, start of year	18	18	
2440 Unobligated balance carried forward, end of year	14	14	
4000 Appropriation	128	128	
4035 Appropriation permanently reduced	-2	-2	
6810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	103	103	
7320 Total outlays (gross)	-106	-105	-1
7440 Obligated balance, end of year	127	128	-1
8690 Outlays from new discretionary authority	34	0	34
8693 Outlays from discretionary balances	72	105	-33
8800 Federal sources	-1	0	-1
8896 Portion of offsetting collections (cash) credited to expired accounts	1	0	1
9000 Outlays	105	105	
9502 Unpaid obligation, end of year	130	130	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,373

Agency : Smithsonian Institution
Bureau : Smithsonian Institution
Account: Operations and maintenance, JFK Center for the Performing Arts
452-00-0302

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	18	18	
2140 Unobligated balance carried forward, start of year	1	1	
4000 Appropriation	17	17	
7240 Obligated balance, start of year	5	5	
7320 Total outlays (gross)	-19	-19	
7340 Adjustments in expired accounts (net)	0	1	-1
7440 Obligated balance, end of year	4	4	
8690 Outlays from new discretionary authority	15	16	-1
8693 Outlays from discretionary balances	4	3	1
9000 Outlays	19	19	
9502 Unpaid obligation, end of year	4	4	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,374

Agency : Smithsonian Institution
Bureau : Smithsonian Institution
Account: Construction, JFK Center for the Performing Arts
452-00-0303

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	16	16	
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	3	3	
4000 Appropriation	16	16	
7240 Obligated balance, start of year	15	15	
7320 Total outlays (gross)	-17	-17	
7440 Obligated balance, end of year	14	14	
8690 Outlays from new discretionary authority	13	0	13
8693 Outlays from discretionary balances	4	17	-13
9000 Outlays	17	17	
9502 Unpaid obligation, end of year	14	14	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,375

Agency : Smithsonian Institution
Bureau : Smithsonian Institution
Account: Salaries and expenses, National Gallery of Art
452-00-0200

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	92	92	
4000 Appropriation	92	92	
7240 Obligated balance, start of year	9	9	
7320 Total outlays (gross)	-88	-88	
7340 Adjustments in expired accounts (net)	-1	-1	
7410 Change in uncollected customer payments from Federal sources (expired)	0	1	-1
7440 Obligated balance, end of year	13	13	
8690 Outlays from new discretionary authority	80	80	
8693 Outlays from discretionary balances	8	8	
9000 Outlays	88	88	
9502 Unpaid obligation, end of year	13	13	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,376

Agency : Smithsonian Institution
Bureau : Smithsonian Institution
Account: Repair, restoration, and renovation of buildings, National Galle
452-00-0201

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	15	15	
2140 Unobligated balance carried forward, start of year	5	5	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	11	11	
7240 Obligated balance, start of year	7	7	
7320 Total outlays (gross)	-11	-11	
7440 Obligated balance, end of year	11	11	
8690 Outlays from new discretionary authority	4	11	-7
8693 Outlays from discretionary balances	7	0	7
9000 Outlays	11	11	
9502 Unpaid obligation, end of year	11	11	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,377

Agency : Smithsonian Institution
Bureau : Smithsonian Institution
Account: Salaries and expenses, Woodrow Wilson International Center for S
452-00-0400

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9	8	1
4000 Appropriation	9	9	
7240 Obligated balance, start of year	7	7	
7320 Total outlays (gross)	-13	-13	
7340 Adjustments in expired accounts (net)	1	1	
7440 Obligated balance, end of year	4	4	
8690 Outlays from new discretionary authority	6	6	
8693 Outlays from discretionary balances	7	7	
9000 Outlays	13	13	
9502 Unpaid obligation, end of year	9	4	5

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,378

Agency : State Justice Institute
Bureau : State Justice Institute
Account: State Justice Institute: salaries and expenses
453-00-0052

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	2	1	1
4000 Appropriation	3	3	
6800 Offsetting collections (cash)	2	2	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-4	-5	1
7440 Obligated balance, end of year	3	3	
8690 Outlays from new discretionary authority	4	2	2
8693 Outlays from discretionary balances	0	3	-3
8840 Non-Federal sources	-2	-2	
9000 Outlays	3	3	
9502 Unpaid obligation, end of year	3	3	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,379

Agency : Telecommunications Development Fund
Bureau : Telecommunications Development Fund
Account: Telecommunications development fund
528-00-5388

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	0	3
6020 Appropriation (special fund)	2	0	2
7320 Total outlays (gross)	-2	0	-2
8697 Outlays from new mandatory authority	2	0	2
9000 Outlays	2	0	2
9203 Total investments, start of year: non-Federal securities: Market value	18	0	18
9204 Total investments, end of year: non-Federal securities: Market value	23	0	23

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,380

Agency : Tennessee Valley Authority
Bureau : Tennessee Valley Authority
Account: Tennessee Valley Authority fund
455-00-4110

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7,644	0	7,644
2140 Unobligated balance carried forward, start of year	332	0	332
2440 Unobligated balance carried forward, end of year	383	0	383
6710 Authority to borrow	2,977	0	2,977
6900 Offsetting collections (cash)	7,892	0	7,892
6927 Capital transfer to general fund	-36	0	-36
6947 Portion applied to repay debt	-3,138	0	-3,138
7240 Obligated balance, start of year	522	0	522
7320 Total outlays (gross)	-7,687	0	-7,687
7440 Obligated balance, end of year	479	0	479
8697 Outlays from new mandatory authority	7,687	0	7,687
8800 Federal sources	-86	0	-86
8840 Non-Federal sources	-7,806	0	-7,806
9000 Outlays	-205	0	-205
9201 Total investments, start of year: Federal securities: Par value	136	0	136

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,381

Agency : United Mine Workers of America Benefit Funds
Bureau : United Mine Workers of America Benefit Funds
Account: United Mine Workers of America combined benefit fund
476-00-8295

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	145	0	145
6026 Appropriation (trust fund)	145	0	145
7320 Total outlays (gross)	-145	0	-145
8697 Outlays from new mandatory authority	145	0	145
9000 Outlays	145	0	145

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,382

Agency : United Mine Workers of America Benefit Funds
Bureau : United Mine Workers of America Benefit Funds
Account: United Mine Workers of America 1992 benefit plan
476-00-8260

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	47	0	47
6026 Appropriation (trust fund)	47	0	47
7320 Total outlays (gross)	-47	0	-47
8697 Outlays from new mandatory authority	47	0	47
9000 Outlays	47	0	47

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,383

Agency : United States Court of Appeals for Veterans Claims
Bureau : United States Court of Appeals for Veterans Claims
Account: Salaries and expenses
345-00-0300

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	17	17	
4000 Appropriation	17	17	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-17	-16	-1
7440 Obligated balance, end of year	2	2	
8690 Outlays from new discretionary authority	16	15	1
8693 Outlays from discretionary balances	1	1	
9000 Outlays	16	16	
9502 Unpaid obligation, end of year	2	2	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,384

Agency : United States Court of Appeals for Veterans Claims
Bureau : United States Court of Appeals for Veterans Claims
Account: Court of Appeals for Veterans Claims retirement fund
345-00-8290

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
6026 Appropriation (trust fund)	1	1	
7320 Total outlays (gross)	-1	-1	
8697 Outlays from new mandatory authority	1	0	1
8698 Outlays from mandatory balances	0	1	-1
9000 Outlays	1	1	
9201 Total investments, start of year: Federal securities: Par value	10	10	
9202 Total investments, end of year: Federal securities: Par value	11	11	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,385

Agency : United States Enrichment Corporation Fund
Bureau : United States Enrichment Corporation Fund
Account: United States Enrichment Corporation Fund
486-00-4054

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	0	1,350	-1,350
2440 Unobligated balance carried forward, end of year	0	1,383	-1,383
6900 Offsetting collections (cash)	0	33	-33
8800 Federal sources	0	-33	33
9000 Outlays	0	-33	33
9201 Total investments, start of year: Federal securities: Par value	0	1,350	-1,350
9202 Total investments, end of year: Federal securities: Par value	0	1,387	-1,387

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,386

Agency : United States Holocaust Memorial Museum
Bureau : United States Holocaust Memorial Museum
Account: Holocaust Memorial Museum
456-00-3300

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	47	47	
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	5	4	1
4000 Appropriation	41	41	
4035 Appropriation permanently reduced	0	-1	1
6800 Offsetting collections (cash)	8	8	
7240 Obligated balance, start of year	8	8	
7320 Total outlays (gross)	-49	-48	-1
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	5	6	-1
8690 Outlays from new discretionary authority	41	42	-1
8693 Outlays from discretionary balances	8	6	2
8840 Non-Federal sources	-8	-8	
9000 Outlays	40	40	
9502 Unpaid obligation, end of year	6	6	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,387

Agency : United States Institute of Peace
Bureau : United States Institute of Peace
Account: Operating expenses
458-00-1300

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	28	28	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	95	95	
4000 Appropriation	123	123	
4035 Appropriation permanently reduced	-1	-1	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-28	-26	-2
7440 Obligated balance, end of year	4	4	
8690 Outlays from new discretionary authority	26	26	
8693 Outlays from discretionary balances	2	0	2
9000 Outlays	26	26	
9502 Unpaid obligation, end of year	0	4	-4

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,388

Agency : United States Interagency Council on Homelessness
Bureau : United States Interagency Council on Homelessness
Account: United States interagency council on the homelessness
376-00-1300

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	2	1
2140 Unobligated balance carried forward, start of year	1	0	1
4000 Appropriation	2	2	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-2	-2	
7440 Obligated balance, end of year	1	1	
8690 Outlays from new discretionary authority	2	1	1
9000 Outlays	2	2	
9502 Unpaid obligation, end of year	1	1	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,389

Agency : United States-Canada Alaska Rail Commission
Bureau : United States-Canada Alaska Rail Commission
Account: Contribution to United States-Canada Alaska Rail Commission
521-00-2993

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	4	0	4
2440 Unobligated balance carried forward, end of year	2	0	2
4000 Appropriation	0	2	-2
7320 Total outlays (gross)	-2	-2	
8693 Outlays from discretionary balances	2	2	
9000 Outlays	2	2	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,390

Agency : Vietnam Education Foundation
Bureau : Vietnam Education Foundation
Account: Vietnam debt repayment fund
519-00-5365

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	6	
2140 Unobligated balance carried forward, start of year	8	8	
2440 Unobligated balance carried forward, end of year	7	7	
6020 Appropriation (special fund)	5	5	
7240 Obligated balance, start of year	4	4	
7320 Total outlays (gross)	-8	-9	1
7440 Obligated balance, end of year	2	2	
8697 Outlays from new mandatory authority	5	9	-4
8698 Outlays from mandatory balances	3	0	3
9000 Outlays	9	9	
9502 Unpaid obligation, end of year	2	2	

03/08/06
13:26:48
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2005 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,391

Agency : Financing Vehicles and the Board of Governors of the Federal Res
Bureau : Financing Vehicles and Board of Governors of the Federal Reserve
Account: Board of Governors of the Federal Reserve System
920-00-4450

Line No and Title	2005 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	275	0	275
6900 Offsetting collections (cash)	275	0	275
7240 Obligated balance, start of year	26	0	26
7320 Total outlays (gross)	-275	0	-275
7440 Obligated balance, end of year	26	0	26
8697 Outlays from new mandatory authority	275	0	275
8840 Non-Federal sources	-275	0	-275
