OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /X -0129 -000-0
FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-922,294.18
0900	4801	C	E									X			U		N	1		94,553.44
0900	4901	C	B									X			U		N	1		-3,572,050.79
0900	4901	C	E									X			U		N	1		3,017,364.02
0900	4902	C	E					DISC	BAL			X			U		N		N	2,057,064.20
Sub-Total, 0900																				**674,636.69**
Budgetary Resources																				
1000	4201	D	B												U		N	1		5,095,335.72
1000	4801	C	B									X			U		N	1		-922,294.18
1000	4901	C	B									X			U		N	1		-3,572,050.79
Sub-Total, 1000																				**600,990.75**
1012	4191	D	E									X			U		N			500,000.00
1021	4871	D	E									X			U		N			45,791.15
1050, Unob Bal: Unobligated balance (total)																				========== 1,146,781.90
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,146,781.90
1941	4450	C	E												U		N	1		45,790.90
1941	4610	C	E	A											U		N	1		426,354.31
Sub-Total, 1941																				**472,145.21**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
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Treasury Account: Salaries and Expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /X -0129 -000-0
FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		922,294.18
3000	4901	C	B									X			U		N	1		3,572,050.79
Sub-Total, 3000																				**4,494,344.97**
3010	4801	C	B									X			U		N	1		-922,294.18
3010	4801	C	E									X			U		N	1		94,553.44
3010	4901	C	B									X			U		N	1		-3,572,050.79
3010	4901	C	E									X			U		N	1		3,017,364.02
3010	4902	C	E					DISC	BAL			X			U		N		N	2,057,064.20
Sub-Total, 3010																				**674,636.69**
3020	4902	C	E					DISC	BAL			X			U		N		N	-2,057,064.20
3040	4871	D	E									X			U		N			-45,791.15
3050	4801	C	E												U		N	1		94,553.44
3050	4871	D	E												U		N			-45,791.15
3050	4901	C	E												U		N	1		3,017,364.02
Sub-Total, 3050																				**3,066,126.31**
3100, Obligated balance, start of year																				========== 4,494,344.97
3200, Obligated balance, end of year																				========== 3,066,126.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /X -0129 -000-0
FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL			X			U		N		N	2,057,064.20
4020, Disc: Total outlays, gross																				========== 2,057,064.20
4080, Disc: Outlays, net																				========== 2,057,064.20
4190, Outlays, net (disc. and mand.)																				========== 2,057,064.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- -11/12-0129 -000-0
FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC				X		U			Y		N	21,285.55
Budgetary Resources																				
1701	4287	D	E					DISC				X		U			Y	1		21,285.55
1750, BA: Disc: Spending auth: Total																				========= 21,285.55
1900, Budget authority total (disc. and mand.)																				========= 21,285.55
1930, Total budgetary resources avail (disc. and mand.)																				========= 21,285.55
Change in Obl Bal																				
3010	4902	C	E					DISC				X		U			Y		N	21,285.55
3020	4902	C	E					DISC				X		U			Y		N	-21,285.55
3070	4287	D	E					DISC				X		U			Y	1		-21,285.55
3090	4287	D	E					DISC						U			Y	1		-21,285.55
3200, Obligated balance, end of year																				========== -21,285.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- -11/12-0129 -000-0
FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========= 21,285.55
4011	4902	C	E					DISC				X			U		Y		N	21,285.55
4020, Disc: Total outlays, gross																				========= 21,285.55
4050	4287	D	E					DISC				X			U		Y	1		-21,285.55
4060, Disc: Additional offsets against BA only (total)																				========== -21,285.55
4080, Disc: Outlays, net																				========= 21,285.55
4190, Outlays, net (disc. and mand.)																				========= 21,285.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /12-0129 -000-0
FACTS II User: Lavice Vamille Burns / (202) 616-5264 / lavice.c.burns@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		298,975.18
0900	4801	C	E									X			U		Y	1		3,230,096.80
0900	4901	C	E									X			U		Y	1		10,351,741.85
0900	4902	C	E					DISC				X			U		Y		N	19,578,763.92
0900	4902	C	E					DISC				X			U		Y		N	92,692,942.62
	Sub-Total, 0900																			**126,152,520.37**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		110,822,000.00
1121	4170	D	E	P				DISC		15	0128	X			U		Y			650,000.00
1160, BA: Disc: Appropriation (total)																				========== 111,472,000.00
1700	4252	D	E			F		DISC				X			U		Y			18,063,050.59
1701	4221	D	E			F		DISC				X			U		Y	1		298,975.18
1701	4251	D	E			F		DISC				X			U		Y	1		1,515,713.33
	Sub-Total, 1701																			**1,814,688.51**
1750, BA: Disc: Spending auth: Total																				========== 19,877,739.10
1900, Budget authority total (disc. and mand.)																				========== 131,349,739.10
1930, Total budgetary resources avail (disc. and mand.)																				========== 131,349,739.10
1940	4610	C	E		A										U		Y	1		-5,197,218.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /12-0129 -000-0
FACTS II User: Lavice Vamille Burns / (202) 616-5264 / lavice.c.burns@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		298,975.18
3010	4801	C	E									X			U		Y	1		3,230,096.80
3010	4901	C	E									X			U		Y	1		10,351,741.85
3010	4902	C	E					DISC				X			U		Y		N	19,578,763.92
3010	4902	C	E					DISC				X			U		Y		N	92,692,942.62
Sub-Total, 3010																				**126,152,520.37**
3020	4902	C	E					DISC				X			U		Y		N	-19,578,763.92
3020	4902	C	E					DISC				X			U		Y		N	-92,692,942.62
Sub-Total, 3020																				**-112,271,706.54**
3050	4801	C	E												U		Y	1		298,975.18
3050	4801	C	E												U		Y	1		3,230,096.80
3050	4901	C	E												U		Y	1		10,351,741.85
Sub-Total, 3050																				**13,880,813.83**
3070	4221	D	E			F		DISC				X			U		Y	1		-298,975.18
3070	4251	D	E			F		DISC				X			U		Y	1		-1,515,713.33
Sub-Total, 3070																				**-1,814,688.51**
3090	4221	D	E			F		DISC							U		Y	1		-298,975.18
3090	4251	D	E			F		DISC							U		Y	1		-1,515,713.33
Sub-Total, 3090																				**-1,814,688.51**
3200, Obligated balance, end of year																				==========
																				12,066,125.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /12-0129 -000-0
FACTS II User: Lavice Vamille Burns / (202) 616-5264 / lavice.c.burns@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 131,349,739.10
4010	4902	C	E					DISC				X			U		Y		N	19,578,763.92
4010	4902	C	E					DISC				X			U		Y		N	92,692,942.62
Sub-Total, 4010																				**112,271,706.54**
4020, Disc: Total outlays, gross																				========== 112,271,706.54
4030	4252	D	E			F		DISC				X			U		Y			-18,063,050.59
4040, Disc: Offsets against gross BA and outlays (total)																				========== -18,063,050.59
4050	4221	D	E			F		DISC				X			U		Y	1		-298,975.18
4050	4251	D	E			F		DISC				X			U		Y	1		-1,515,713.33
Sub-Total, 4050																				**-1,814,688.51**
4060, Disc: Additional offsets against BA only (total)																				========== -1,814,688.51
4070, Disc: Budget authority, net																				========== 111,472,000.00
4080, Disc: Outlays, net																				========== 94,208,655.95
4180, Budget authority, net (disc. and mand.)																				========== 111,472,000.00
4190, Outlays, net (disc. and mand.)																				========== 94,208,655.95

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Justice
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Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /11-0129 -000-0
FACTS II User: Lavice Vamille Burns / (202) 616-5264 / lavice.c.burns@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		315,107.58
3000	4801	C	B									X			E		N	1		5,205,838.46
3000	4901	C	B									X			E		N	1		10,833,930.99
Sub-Total, 3000																				**16,354,877.03**
3011	4801	C	B									X			E		N	1		-315,107.58
3011	4801	C	B									X			E		N	1		-5,205,838.46
3011	4801	C	E									X			E		N	1		977,625.97
3011	4901	C	B									X			E		N	1		-10,833,930.99
3011	4901	C	E									X			E		N	1		731,679.24
3011	4902	C	E					DISC				X			E		N		N	315,107.58
3011	4902	C	E					DISC				X			E		N		N	14,330,464.24
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-315,107.58
3020	4902	C	E					DISC				X			E		N		N	-14,330,464.24
Sub-Total, 3020																				**-14,645,571.82**
3041	4871	D	E									X			E		N			-72,274.15
3050	4801	C	E												E		N	1		977,625.97
3050	4871	D	E												E		N			-72,274.15
3050	4901	C	E												E		N	1		731,679.24
Sub-Total, 3050																				**1,637,031.06**
3060	4221	D	B			F		DISC				X			E		N	1		-315,107.58
3060	4251	D	B			F		DISC				X			E		N	1		-1,560,394.91
Sub-Total, 3060																				**-1,875,502.49**
3071	4221	D	B			F		DISC				X			E		N	1		315,107.58
3071	4251	D	B			F		DISC				X			E		N	1		1,560,394.91
3071	4251	C	E			F		DISC				X			E		N	1		75.00
Sub-Total, 3071																				**1,875,577.49**
3090	4251	C	E			F		DISC							E		N	1		75.00
3100, Obligated balance, start of year																				========== 14,479,374.54
3200, Obligated balance, end of year																				========== 1,637,106.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Justice
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Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /11-0129 -000-0
FACTS II User: Lavice Vamille Burns / (202) 616-5264 / lavice.c.burns@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E			N		N	315,107.58
4011	4902	C	E					DISC				X		E			N		N	14,330,464.24
Sub-Total, 4011																				**14,645,571.82**
4020, Disc: Total outlays, gross																				========== 14,645,571.82
4030	4252	D	E			F		DISC				X		E			N			-1,574,332.03
4030	4972	D	E			F		DISC				X		E			N			-301,359.09
Sub-Total, 4030																				**-1,875,691.12**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,875,691.12
4052	4252	D	E			F		DISC				X		E			N			1,574,332.03
4052	4972	D	E			F		DISC				X		E			N			301,359.09
Sub-Total, 4052																				**1,875,691.12**
4060, Disc: Additional offsets against BA only (total)																				========== 1,875,691.12
4080, Disc: Outlays, net																				========== 12,769,880.70
4190, Outlays, net (disc. and mand.)																				========== 12,769,880.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- -08/10-0129 -000-0
FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,400.00
3000	4901	C	B									X			E		N	1		11,853.00
Sub-Total, 3000																				**14,253.00**
3011	4801	C	B									X			E		N	1		-2,400.00
3011	4801	C	E									X			E		N	1		2,400.00
3011	4901	C	B									X			E		N	1		-11,853.00
3011	4901	C	E									X			E		N	1		11,853.00
Sub-Total, 3011																				**0.00**
3041	4871	D	E									X			E		N			-2,400.00
3041	4971	D	E									X			E		N			-11,853.00
Sub-Total, 3041																				**-14,253.00**
3050	4801	C	E												E		N	1		2,400.00
3050	4871	D	E												E		N			-2,400.00
3050	4901	C	E												E		N	1		11,853.00
3050	4971	D	E												E		N			-11,853.00
Sub-Total, 3050																				**0.00**
3100, Obligated balance, start of year																				**=========**
																				14,253.00

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Justice
Budget Bureau: General Administration
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Treasury Account: Salaries and Expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /10-0129 -000-0
FACTS II User: Lavice Vamille Burns / (202) 616-5264 / lavice.c.burns@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		524,863.47
3000	4901	C	B									X		E		N	1		1,999,925.73
Sub-Total, 3000																			**2,524,789.20**
3011	4801	C	B									X		E		N	1		-524,863.47
3011	4801	C	E									X		E		N	1		565,519.87
3011	4901	C	B									X		E		N	1		-1,999,925.73
3011	4901	C	E									X		E		N	1		265,398.62
3011	4902	C	E					DISC				X		E		N		N	1,693,870.71
3011	4982	C	E					DISC				X		E		N		N	0.19
Sub-Total, 3011																			**0.19**
3020	4902	C	E					DISC				X		E		N		N	-1,693,870.71
3020	4982	C	E					DISC				X		E		N		N	-0.19
Sub-Total, 3020																			**-1,693,870.90**
3041	4871	D	E									X		E		N			-506,922.51
3050	4801	C	E											E		N	1		565,519.87
3050	4871	D	E											E		N			-506,922.51
3050	4901	C	E											E		N	1		265,398.62
Sub-Total, 3050																			**323,995.98**
3060	4251	D	B			F		DISC				X		E		N	1		-13,604.67
3071	4251	D	B			F		DISC				X		E		N	1		13,604.67
3100, Obligated balance, start of year																			========== 2,511,184.53
3200, Obligated balance, end of year																			========== 323,995.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /10-0129 -000-0
FACTS II User: Lavice Vamille Burns / (202) 616-5264 / lavice.c.burns@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	1,693,870.71
4011	4982	C	E					DISC				X			E		N		N	0.19
Sub-Total, 4011																				**1,693,870.90**
4020, Disc: Total outlays, gross																				========== 1,693,870.90
4030	4252	D	E			F		DISC				X			E		N			-13,604.86
4040, Disc: Offsets against gross BA and outlays (total)																				========== -13,604.86
4052	4252	D	E			F		DISC				X			E		N			13,604.86
4060, Disc: Additional offsets against BA only (total)																				========= 13,604.86
4080, Disc: Outlays, net																				========== 1,680,266.04
4190, Outlays, net (disc. and mand.)																				========== 1,680,266.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /09-0129 -000-0
FACTS II User: Lavice Vamille Burns / (202) 616-5264 / lavice.c.burns@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		482,255.26
3000	4901	C	B									X		E		N	1		772,270.82
Sub-Total, 3000																			**1,254,526.08**
3011	4801	C	B									X		E		N	1		-482,255.26
3011	4801	C	E									X		E		N	1		262,383.84
3011	4802	C	B					DISC				X		E		N	1	N	-39,262.14
3011	4802	C	E					DISC				X		E		N	1	N	39,262.14
3011	4901	C	B									X		E		N	1		-772,270.82
3011	4901	C	E									X		E		N	1		647,285.92
3011	4902	C	E					DISC				X		E		N		N	344,856.32
Sub-Total, 3011																			**0.00**
3020	4802	C	B					DISC				X		E		N	1	N	39,262.14
3020	4802	C	E					DISC				X		E		N	1	N	-39,262.14
3020	4902	C	E					DISC				X		E		N		N	-344,856.32
Sub-Total, 3020																			**-344,856.32**
3041	4871	D	E									X		E		N			-160,698.22
3050	4801	C	E											E		N	1		262,383.84
3050	4871	D	E											E		N			-160,698.22
3050	4901	C	E											E		N	1		647,285.92
Sub-Total, 3050																			**748,971.54**
3060	4251	C	B			F		DISC				X		E		N	1		69,134.85
3071	4251	C	B			F		DISC				X		E		N	1		-69,134.85
3071	4251	D	E			F		DISC				X		E		N	1		-568.27
Sub-Total, 3071																			**-69,703.12**
3090	4251	D	E			F		DISC						E		N	1		-568.27
3100, Obligated balance, start of year																			========== 1,323,660.93
3200, Obligated balance, end of year																			========== 748,403.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /09-0129 -000-0
FACTS II User: Lavice Vamille Burns / (202) 616-5264 / lavice.c.burns@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-39,262.14
4011	4802	C	E					DISC				X			E		N	1	N	39,262.14
4011	4902	C	E					DISC				X			E		N		N	344,856.32
	Sub-Total, 4011																			**344,856.32**
4020, Disc: Total outlays, gross																				========== 344,856.32
4030	4252	C	E			F		DISC				X			E		N			74,799.52
4030	4972	D	E			F		DISC				X			E		N			-5,096.40
	Sub-Total, 4030																			**69,703.12**
4040, Disc: Offsets against gross BA and outlays (total)																				========= 69,703.12
4052	4252	C	E			F		DISC				X			E		N			-74,799.52
4052	4972	D	E			F		DISC				X			E		N			5,096.40
	Sub-Total, 4052																			**-69,703.12**
4060, Disc: Additional offsets against BA only (total)																				========== -69,703.12
4080, Disc: Outlays, net																				========== 414,559.44
4190, Outlays, net (disc. and mand.)																				========== 414,559.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /08-0129 -000-0
FACTS II User: Lavice Vamille Burns / (202) 616-5264 / lavice.c.burns@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		118,197.27
3000	4901	C	B									X			E		N	1		305,578.74
Sub-Total, 3000																				**423,776.01**
3011	4801	C	B									X			E		N	1		-118,197.27
3011	4801	C	E									X			E		N	1		106,719.34
3011	4901	C	B									X			E		N	1		-305,578.74
3011	4901	C	E									X			E		N	1		166,847.24
3011	4902	C	E					DISC				X			E		N		N	150,257.43
3011	4982	C	E					DISC				X			E		N		N	0.09
Sub-Total, 3011																				**48.09**
3020	4902	C	E					DISC				X			E		N		N	-150,257.43
3020	4982	C	E					DISC				X			E		N		N	-0.09
Sub-Total, 3020																				**-150,257.52**
3041	4871	D	E									X			E		N			-25,920.58
3050	4801	C	E												E		N	1		106,719.34
3050	4871	D	E												E		N			-25,920.58
3050	4901	C	E												E		N	1		166,847.24
Sub-Total, 3050																				**247,646.00**
3060	4251	C	B			F		DISC				X			E		N	1		12,143.09
3071	4251	C	B			F		DISC				X			E		N	1		-12,143.09
3100, Obligated balance, start of year																				========== 435,919.10
3200, Obligated balance, end of year																				========== 247,646.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /08-0129 -000-0
FACTS II User: Lavice Vamille Burns / (202) 616-5264 / lavice.c.burns@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	150,257.43
4011	4982	C	E					DISC				X			E		N		N	0.09
Sub-Total, 4011																				**150,257.52**
4020, Disc: Total outlays, gross																				========== 150,257.52
4030	4252	C	E			F		DISC				X			E		N			12,143.00
4040, Disc: Offsets against gross BA and outlays (total)																				========= 12,143.00
4052	4252	C	E			F		DISC				X			E		N			-12,143.00
4060, Disc: Additional offsets against BA only (total)																				========== -12,143.00
4080, Disc: Outlays, net																				========== 162,400.52
4190, Outlays, net (disc. and mand.)																				========== 162,400.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- -06/07-0129 -000-0
FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4901	C	B									X			E		N	1		22,342.75
3011	4901	C	B									X			E		N	1		-22,342.75
3011	4902	C	E					DISC				X			E		N		N	22,342.75
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-22,342.75
3100, Obligated balance, start of year																				========= 22,342.75

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	22,342.75
4020, Disc: Total outlays, gross																				========= 22,342.75
4080, Disc: Outlays, net																				========= 22,342.75
4190, Outlays, net (disc. and mand.)																				========= 22,342.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /07-0129 -000-0
FACTS II User: Lavice Vamille Burns / (202) 616-5264 / lavice.c.burns@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3011	4982	C	E					DISC				X		E			N		N	191.58
3020	4982	C	E					DISC				X		E			N		N	-191.58
BA & O, Net																				
4011	4982	C	E					DISC				X		E			N		N	191.58
4020, Disc: Total outlays, gross																				====== 191.58
4080, Disc: Outlays, net																				====== 191.58
4190, Outlays, net (disc. and mand.)																				====== 191.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses
Treasury Account: Justice Gift Fund
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /X -8305 -000-0
FACTS II User: Steven Terrell Corbin / (202) 616-5678 / steven.t.corbin@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	7		10,700.91
0900	4901	C	B									X			U		N	7		-10,700.91
	Sub-Total, 0900																			**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	7		12,980.19
1000	4901	C	B									X			U		N	7		-10,700.91
	Sub-Total, 1000																			**2,279.28**
1050, Unob Bal: Unobligated balance (total)																				======== 2,279.28
1930, Total budgetary resources avail (disc. and mand.)																				======== 2,279.28
1941	4450	C	E												U		N	7		2,279.28
Change in Obl Bal																				
3000	4901	C	B									X			U		N	7		10,700.91
3010	4801	C	E									X			U		N	7		10,700.91
3010	4901	C	B									X			U		N	7		-10,700.91
	Sub-Total, 3010																			**0.00**
3050	4801	C	E												U		N	7		10,700.91
3100, Obligated balance, start of year																				========= 10,700.91
3200, Obligated balance, end of year																				========= 10,700.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-03-0129 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 126,848,442.61

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 603,270.03

1012, Unob Bal: Transfers betw expired\unexpired accts 500,000.00

1021, Unob Bal: Recov of prior year unpaid obligations 45,791.15

1050, Unob Bal: Unobligated balance (total) ======== 2,279.28

1050, Unob Bal: Unobligated balance (total) ========== 1,146,781.90

Sub-Total, 1050 **1,149,061.18**

1100, BA: Disc: Appropriation 110,822,000.00

1121, BA: Disc: Approps transferred from other accounts 650,000.00

1160, BA: Disc: Appropriation (total) ========== 111,472,000.00

1700, BA: Disc: Spending auth: Collected 18,063,050.59

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 1,835,974.06

1750, BA: Disc: Spending auth: Total ========== 19,899,024.65

1900, Budget authority total (disc. and mand.) ========== 131,371,024.65

1930, Total budgetary resources avail (disc. and mand.) ======== 2,279.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-03-0129 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																			========== 132,517,806.55
Sub-Total, 1930																			**132,520,085.83**
1940, Unob Bal: Memo: Unob bal expiring																			-5,197,218.73
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																			474,424.49

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	25,099,609.95
3010, Ob Bal: Obligations incurred: Unexpired accounts	126,848,442.61
3011, Ob Bal: Obligations incurred: Expired accounts	239.86
3020, Ob Bal: Outlays (gross)	-131,207,147.18
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-45,791.15
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-780,068.46
3050, Ob Bal: EOY: Unpaid obligations	19,915,285.63
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,807,829.22
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-1,835,974.06
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1,807,335.95
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,836,467.33
3100, Obligated balance, start of year	========= 10,700.91
3100, Obligated balance, start of year	========== 23,281,079.82
Sub-Total, 3100	**23,291,780.73**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-03-0129 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				======== 10,700.91
3200, Obligated balance, end of year																				========== 18,068,117.39
Sub-Total, 3200																				**18,078,818.30**

BA & O, Net

4000, Disc: Budget authority, gross	========== 131,371,024.65
4010, Disc: Outlays from new authority	112,271,706.54
4011, Disc: Outlays from balances	18,935,440.64
4020, Disc: Total outlays, gross	========== 131,207,147.18
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-19,870,500.45
4040, Disc: Offsets against gross BA and outlays (total)	========== -19,870,500.45
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,835,974.06
4052, Disc: Offset, BA: Collection cred to expired accts	1,807,449.86
4060, Disc: Additional offsets against BA only (total)	========== -28,524.20
4070, Disc: Budget authority, net	========== 111,472,000.00
4080, Disc: Outlays, net	========== 111,336,646.73
4180, Budget authority, net (disc. and mand.)	========== 111,472,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-03-0129 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 111,336,646.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: National Drug Intelligence Center
Treasury Account: National Drug Intelligence Center
Budget Account Id: 011-03-1102 Treasury Account Id: 15- - /12-1102 -000-0
FACTS II User: Steven Terrell Corbin / (202) 616-5678 / steven.t.corbin@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		52,472.50
0900	4801	C	E									X			U		Y	1		54,753.71
0900	4901	C	E									X			U		Y	1		625,021.70
0900	4902	C	E					DISC				X			U		Y		N	790,041.59
0900	4902	C	E					DISC				X			U		Y		N	17,933,235.01
	Sub-Total, 0900																			**19,455,524.51**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		20,000,000.00
1160, BA: Disc: Appropriation (total)																				========== 20,000,000.00
1700	4252	D	E			F		DISC				X			U		Y			528,117.52
1701	4221	D	E			F		DISC				X			U		Y	1		52,472.50
1701	4251	D	E			F		DISC				X			U		Y	1		261,924.07
	Sub-Total, 1701																			**314,396.57**
1750, BA: Disc: Spending auth: Total																				========== 842,514.09
1900, Budget authority total (disc. and mand.)																				========== 20,842,514.09
1930, Total budgetary resources avail (disc. and mand.)																				========== 20,842,514.09
1940	4610	C	E		A										U		Y	1		-1,386,989.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: National Drug Intelligence Center
Treasury Account: National Drug Intelligence Center
Budget Account Id: 011-03-1102 Treasury Account Id: 15- - /12-1102 -000-0
FACTS II User: Steven Terrell Corbin / (202) 616-5678 / steven.t.corbin@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		52,472.50
3010	4801	C	E									X			U		Y	1		54,753.71
3010	4901	C	E									X			U		Y	1		625,021.70
3010	4902	C	E					DISC				X			U		Y		N	790,041.59
3010	4902	C	E					DISC				X			U		Y		N	17,933,235.01
Sub-Total, 3010																				**19,455,524.51**
3020	4902	C	E					DISC				X			U		Y		N	-790,041.59
3020	4902	C	E					DISC				X			U		Y		N	-17,933,235.01
Sub-Total, 3020																				**-18,723,276.60**
3050	4801	C	E												U		Y	1		52,472.50
3050	4801	C	E												U		Y	1		54,753.71
3050	4901	C	E												U		Y	1		625,021.70
Sub-Total, 3050																				**732,247.91**
3070	4221	D	E			F		DISC				X			U		Y	1		-52,472.50
3070	4251	D	E			F		DISC				X			U		Y	1		-261,924.07
Sub-Total, 3070																				**-314,396.57**
3090	4221	D	E			F		DISC							U		Y	1		-52,472.50
3090	4251	D	E			F		DISC							U		Y	1		-261,924.07
Sub-Total, 3090																				**-314,396.57**
3200, Obligated balance, end of year																				==========
																				417,851.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: National Drug Intelligence Center
Treasury Account: National Drug Intelligence Center
Budget Account Id: 011-03-1102 Treasury Account Id: 15- - /12-1102 -000-0
FACTS II User: Steven Terrell Corbin / (202) 616-5678 / steven.t.corbin@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 20,842,514.09
4010	4902	C	E					DISC				X			U		Y		N	790,041.59
4010	4902	C	E					DISC				X			U		Y		N	17,933,235.01
Sub-Total, 4010																				**18,723,276.60**
4020, Disc: Total outlays, gross																				========== 18,723,276.60
4030	4252	D	E			F		DISC				X			U		Y			-528,117.52
4040, Disc: Offsets against gross BA and outlays (total)																				========== -528,117.52
4050	4221	D	E			F		DISC				X			U		Y	1		-52,472.50
4050	4251	D	E			F		DISC				X			U		Y	1		-261,924.07
Sub-Total, 4050																				**-314,396.57**
4060, Disc: Additional offsets against BA only (total)																				========== -314,396.57
4070, Disc: Budget authority, net																				========== 20,000,000.00
4080, Disc: Outlays, net																				========== 18,195,159.08
4180, Budget authority, net (disc. and mand.)																				========== 20,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 18,195,159.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: National Drug Intelligence Center
Treasury Account: National Drug Intelligence Center
Budget Account Id: 011-03-1102 Treasury Account Id: 15- - /11-1102 -000-0
FACTS II User: Steven Terrell Corbin / (202) 616-5678 / steven.t.corbin@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		867,037.01
3000	4801	C	B									X			E		N	1		3,376,987.91
3000	4901	C	B									X			E		N	1		3,615,763.52
Sub-Total, 3000																				**7,859,788.44**
3011	4801	C	B									X			E		N	1		-867,037.01
3011	4801	C	B									X			E		N	1		-3,376,987.91
3011	4801	C	E									X			E		N	1		95,371.97
3011	4801	C	E									X			E		N	1		26,659.67
3011	4802	C	B					DISC				X			E		N	1	N	-12,321.00
3011	4901	C	B									X			E		N	1		-3,615,763.52
3011	4901	C	E									X			E		N	1		565,441.67
3011	4902	C	E					DISC				X			E		N		N	3,282,729.44
3011	4902	C	E					DISC				X			E		N		N	3,901,906.69
3011	4982	C	E					DISC				X			E		N		N	43,672.11
Sub-Total, 3011																				**43,672.11**
3020	4802	C	B					DISC				X			E		N	1	N	12,321.00
3020	4902	C	E					DISC				X			E		N		N	-3,282,729.44
3020	4902	C	E					DISC				X			E		N		N	-3,901,906.69
3020	4982	C	E					DISC				X			E		N		N	-43,672.11
Sub-Total, 3020																				**-7,215,987.24**
3041	4871	D	E									X			E		N			-12,216.63
3050	4801	C	E												E		N	1		95,371.97
3050	4801	C	E												E		N	1		26,659.67
3050	4871	D	E												E		N			-12,216.63
3050	4901	C	E												E		N	1		565,441.67
Sub-Total, 3050																				**675,256.68**
3060	4221	D	B			F		DISC				X			E		N	1		-3,376,987.91
3060	4251	D	B			F		DISC				X			E		N	1		-2,185,603.97
Sub-Total, 3060																				**-5,562,591.88**
3071	4221	D	B			F		DISC				X			E		N	1		3,376,987.91
3071	4221	D	E			F		DISC				X			E		N	1		-83,155.34
3071	4251	D	B			F		DISC				X			E		N	1		2,185,603.97
3071	4251	D	E			F		DISC				X			E		N	1		-826,381.28
Sub-Total, 3071																				**4,653,055.26**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: National Drug Intelligence Center
Treasury Account: National Drug Intelligence Center
Budget Account Id: 011-03-1102 Treasury Account Id: 15- - /11-1102 -000-0
FACTS II User: Steven Terrell Corbin / (202) 616-5678 / steven.t.corbin@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4221	D	E			F		DISC						E		N	1		-83,155.34
3090	4251	D	E			F		DISC						E		N	1		-826,381.28
	Sub-Total, 3090																		**-909,536.62**
3100, Obligated balance, start of year																			========== 2,297,196.56
3200, Obligated balance, end of year																			========== -234,279.94

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-12,321.00
4011	4902	C	E					DISC				X		E		N		N	3,282,729.44
4011	4902	C	E					DISC				X		E		N		N	3,901,906.69
4011	4982	C	E					DISC				X		E		N		N	43,672.11
	Sub-Total, 4011																		**7,215,987.24**
4020, Disc: Total outlays, gross																			========== 7,215,987.24
4030	4252	D	E			F		DISC				X		E		N			-4,641,952.13
4040, Disc: Offsets against gross BA and outlays (total)																			========== -4,641,952.13
4052	4252	D	E			F		DISC				X		E		N			4,641,952.13
4060, Disc: Additional offsets against BA only (total)																			========== 4,641,952.13
4080, Disc: Outlays, net																			========== 2,574,035.11
4190, Outlays, net (disc. and mand.)																			========== 2,574,035.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: National Drug Intelligence Center
Treasury Account: National Drug Intelligence Center
Budget Account Id: 011-03-1102 Treasury Account Id: 15- - /10-1102 -000-0
FACTS II User: Steven Terrell Corbin / (202) 616-5678 / steven.t.corbin@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		608,190.71
3000	4901	C	B									X			E		N	1		1,635,076.70
Sub-Total, 3000																				**2,243,267.41**
3011	4801	C	B									X			E		N	1		-608,190.71
3011	4801	C	E									X			E		N	1		8,998.43
3011	4801	C	E									X			E		N	1		744,773.88
3011	4802	C	B					DISC				X			E		N	1	N	-2,500.00
3011	4901	C	B									X			E		N	1		-1,635,076.70
3011	4901	C	E									X			E		N	1		304,937.25
3011	4902	C	E					DISC				X			E		N		N	1,187,057.84
3011	4982	C	E					DISC				X			E		N		N	33,960.38
Sub-Total, 3011																				**33,960.37**
3020	4802	C	B					DISC				X			E		N	1	N	2,500.00
3020	4902	C	E					DISC				X			E		N		N	-1,187,057.84
3020	4982	C	E					DISC				X			E		N		N	-33,960.38
Sub-Total, 3020																				**-1,218,518.22**
3041	4871	D	E									X			E		N			-8,998.43
3050	4801	C	E												E		N	1		8,998.43
3050	4801	C	E												E		N	1		744,773.88
3050	4871	D	E												E		N			-8,998.43
3050	4901	C	E												E		N	1		304,937.25
Sub-Total, 3050																				**1,049,711.13**
3060	4251	D	B			F		DISC				X			E		N	1		-326,417.94
3071	4251	D	B			F		DISC				X			E		N	1		326,417.94
3071	4251	D	E			F		DISC				X			E		N	1		-265,887.29
Sub-Total, 3071																				**60,530.65**
3090	4251	D	E			F		DISC							E		N	1		-265,887.29
3100, Obligated balance, start of year																				========== 1,916,849.47
3200, Obligated balance, end of year																				========== 783,823.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: National Drug Intelligence Center
Treasury Account: National Drug Intelligence Center
Budget Account Id: 011-03-1102 Treasury Account Id: 15- - /10-1102 -000-0
FACTS II User: Steven Terrell Corbin / (202) 616-5678 / steven.t.corbin@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-2,500.00
4011	4902	C	E					DISC				X			E		N		N	1,187,057.84
4011	4982	C	E					DISC				X			E		N		N	33,960.38
	Sub-Total, 4011																			**1,218,518.22**
4020, Disc: Total outlays, gross																				========== 1,218,518.22
4030	4252	D	E			F		DISC				X			E		N			-60,530.65
4040, Disc: Offsets against gross BA and outlays (total)																				========== -60,530.65
4052	4252	D	E			F		DISC				X			E		N			60,530.65
4060, Disc: Additional offsets against BA only (total)																				========= 60,530.65
4080, Disc: Outlays, net																				========== 1,157,987.57
4190, Outlays, net (disc. and mand.)																				========== 1,157,987.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, National Drug Intelligence Center
Treasury Account:
Budget Account Id: 011-03-1102 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 19,455,524.51

Budgetary Resources

1100, BA: Disc: Appropriation 20,000,000.00

1160, BA: Disc: Appropriation (total) ========== 20,000,000.00

1700, BA: Disc: Spending auth: Collected 528,117.52

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 314,396.57

1750, BA: Disc: Spending auth: Total ========== 842,514.09

1900, Budget authority total (disc. and mand.) ========== 20,842,514.09

1930, Total budgetary resources avail (disc. and mand.) ========== 20,842,514.09

1940, Unob Bal: Memo: Unob bal expiring -1,386,989.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, National Drug Intelligence Center
Treasury Account:
Budget Account Id: 011-03-1102 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,103,055.85
3010, Ob Bal: Obligations incurred: Unexpired accounts	19,455,524.51
3011, Ob Bal: Obligations incurred: Expired accounts	77,632.48
3020, Ob Bal: Outlays (gross)	-27,157,782.06
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-21,215.06
3050, Ob Bal: EOY: Unpaid obligations	2,457,215.72
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,889,009.82
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-314,396.57
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	4,713,585.91
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,489,820.48
3100, Obligated balance, start of year	========== 4,214,046.03
3200, Obligated balance, end of year	========== 967,395.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, National Drug Intelligence Center
Treasury Account:
Budget Account Id: 011-03-1102 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 20,842,514.09
4010, Disc: Outlays from new authority	18,723,276.60
4011, Disc: Outlays from balances	8,434,505.46
4020, Disc: Total outlays, gross	========== 27,157,782.06
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-5,230,600.30
4040, Disc: Offsets against gross BA and outlays (total)	========== -5,230,600.30
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-314,396.57
4052, Disc: Offset, BA: Collection cred to expired accts	4,702,482.78
4060, Disc: Additional offsets against BA only (total)	========== 4,388,086.21
4070, Disc: Budget authority, net	========== 20,000,000.00
4080, Disc: Outlays, net	========== 21,927,181.76
4180, Budget authority, net (disc. and mand.)	========== 20,000,000.00
4190, Outlays, net (disc. and mand.)	========== 21,927,181.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Justice Information Sharing Technology
Treasury Account: Justice Information Sharing Technology
Budget Account Id: 011-03-0134 Treasury Account Id: 15- - /X -0134 -000-0
FACTS II User: Lavice Vamille Burns / (202) 616-5264 / lavice.c.burns@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-57,649,240.78
0900	4801	C	B									X			U		N	1		-23,512,984.23
0900	4801	C	E									X			U		N	1		57,101,214.59
0900	4801	C	E									X			U		N	1		16,500,306.11
0900	4901	C	B									X			U		N	1		-17,834,539.70
0900	4901	C	E									X			U		N	1		19,016,230.31
0900	4902	C	E					DISC	NEW			X			U		N		N	22,690,977.04
0900	4902	C	E					DISC	BAL			X			U		N		N	30,473,425.84
0900	4902	C	E					DISC	NEW			X			U		N		N	25,743,355.99
0900	4902	C	E					DISC	BAL			X			U		N		N	35,933,716.61
Sub-Total, 0900																				**108,462,461.78**

Budgetary Resources

1000	4201	D	B												U		N	1		30,793,346.58
1000	4221	D	B			F		DISC				X			U		N	1		78,671,698.17
1000	4251	D	B			F		DISC				X			U		N	1		12,768,620.82
1000	4801	C	B									X			U		N	1		-57,649,240.78
1000	4801	C	B									X			U		N	1		-23,512,984.23
1000	4901	C	B									X			U		N	1		-17,834,539.70
Sub-Total, 1000																				**23,236,900.86**
1021	4871	D	E									X			U		N			8,777,093.93
1050, Unob Bal: Unobligated balance (total)																				========== 32,013,994.79
1100	4119	D	E	P				DISC				X		X	U		N	1		44,307,000.00
1160, BA: Disc: Appropriation (total)																				========== 44,307,000.00
1700	4252	D	E			F		DISC				X			U		N			55,440,989.47
1701	4221	D	B			F		DISC				X			U		N	1		-78,671,698.17
1701	4221	D	E			F		DISC				X			U		N	1		68,956,819.94
1701	4251	D	B			F		DISC				X			U		N	1		-12,768,620.82
1701	4251	D	E			F		DISC				X			U		N	1		15,952,325.00
Sub-Total, 1701																				**-6,531,174.05**
1750, BA: Disc: Spending auth: Total																				========== 48,909,815.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Justice Information Sharing Technology
Treasury Account: Justice Information Sharing Technology
Budget Account Id: 011-03-0134 Treasury Account Id: 15- - /X -0134 -000-0
FACTS II User: Lavice Vamille Burns / (202) 616-5264 / lavice.c.burns@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				========== 93,216,815.42
1930, Total budgetary resources avail (disc. and mand.)																				========== 125,230,810.21
1941	4450	C	E												U		N	1		1,196,950.43
1941	4610	C	E		A										U		N	1		15,571,398.00
	Sub-Total, 1941																			**16,768,348.43**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		57,649,240.78
3000	4801	C	B									X			U		N	1		23,512,984.23
3000	4901	C	B									X			U		N	1		17,834,539.70
	Sub-Total, 3000																			**98,996,764.71**
3010	4801	C	B									X			U		N	1		-57,649,240.78
3010	4801	C	B									X			U		N	1		-23,512,984.23
3010	4801	C	E									X			U		N	1		57,101,214.59
3010	4801	C	E									X			U		N	1		16,500,306.11
3010	4901	C	B									X			U		N	1		-17,834,539.70
3010	4901	C	E									X			U		N	1		19,016,230.31
3010	4902	C	E					DISC	NEW			X			U		N		N	22,690,977.04
3010	4902	C	E					DISC	BAL			X			U		N		N	30,473,425.84
3010	4902	C	E					DISC	NEW			X			U		N		N	25,743,355.99
3010	4902	C	E					DISC	BAL			X			U		N		N	35,933,716.61
	Sub-Total, 3010																			**108,462,461.78**
3020	4902	C	E					DISC	NEW			X			U		N		N	-22,690,977.04
3020	4902	C	E					DISC	BAL			X			U		N		N	-30,473,425.84
3020	4902	C	E					DISC	NEW			X			U		N		N	-25,743,355.99
3020	4902	C	E					DISC	BAL			X			U		N		N	-35,933,716.61
	Sub-Total, 3020																			**-114,841,475.48**
3040	4871	D	E									X			U		N			-8,777,093.93
3050	4801	C	E												U		N	1		57,101,214.59
3050	4801	C	E												U		N	1		16,500,306.11
3050	4871	D	E												U		N			-8,777,093.93
3050	4901	C	E												U		N	1		19,016,230.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Justice Information Sharing Technology
Treasury Account: Justice Information Sharing Technology
Budget Account Id: 011-03-0134 Treasury Account Id: 15- - /X -0134 -000-0
FACTS II User: Lavice Vamille Burns / (202) 616-5264 / lavice.c.burns@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																		**83,840,657.08**
3060	4221	D	B			F		DISC				X		U		N	1		-78,671,698.17
3060	4251	D	B			F		DISC				X		U		N	1		-12,768,620.82
	Sub-Total, 3060																		**-91,440,318.99**
3070	4221	D	B			F		DISC				X		U		N	1		78,671,698.17
3070	4221	D	E			F		DISC				X		U		N	1		-68,956,819.94
3070	4251	D	B			F		DISC				X		U		N	1		12,768,620.82
3070	4251	D	E			F		DISC				X		U		N	1		-15,952,325.00
	Sub-Total, 3070																		**6,531,174.05**
3090	4221	D	E			F		DISC						U		N	1		-68,956,819.94
3090	4251	D	E			F		DISC						U		N	1		-15,952,325.00
	Sub-Total, 3090																		**-84,909,144.94**
	3100, Obligated balance, start of year																		========== 7,556,445.72
	3200, Obligated balance, end of year																		========== -1,068,487.86

BA & O, Net

	4000, Disc: Budget authority, gross																		========== 93,216,815.42
4010	4902	C	E					DISC	NEW			X		U		N		N	22,690,977.04
4010	4902	C	E					DISC	NEW			X		U		N		N	25,743,355.99
	Sub-Total, 4010																		**48,434,333.03**
4011	4902	C	E					DISC	BAL			X		U		N		N	30,473,425.84
4011	4902	C	E					DISC	BAL			X		U		N		N	35,933,716.61
	Sub-Total, 4011																		**66,407,142.45**
	4020, Disc: Total outlays, gross																		========== 114,841,475.48
4030	4252	D	E			F		DISC				X		U		N			-55,440,989.47
	4040, Disc: Offsets against gross BA and outlays (total)																		========== -55,440,989.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Justice Information Sharing Technology
Treasury Account: Justice Information Sharing Technology
Budget Account Id: 011-03-0134 Treasury Account Id: 15- - /X -0134 -000-0
FACTS II User: Lavice Vamille Burns / (202) 616-5264 / lavice.c.burns@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4221	D	B			F		DISC				X		U			N	1		78,671,698.17
4050	4221	D	E			F		DISC				X		U			N	1		-68,956,819.94
4050	4251	D	B			F		DISC				X		U			N	1		12,768,620.82
4050	4251	D	E			F		DISC				X		U			N	1		-15,952,325.00
	Sub-Total, 4050																			**6,531,174.05**
4060, Disc: Additional offsets against BA only (total)																				========== 6,531,174.05
4070, Disc: Budget authority, net																				========== 44,307,000.00
4080, Disc: Outlays, net																				========== 59,400,486.01
4180, Budget authority, net (disc. and mand.)																				========== 44,307,000.00
4190, Outlays, net (disc. and mand.)																				========== 59,400,486.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Justice Information Sharing Technology
Treasury Account:
Budget Account Id: 011-03-0134 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 108,462,461.78

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 23,236,900.86

1021, Unob Bal: Recov of prior year unpaid obligations 8,777,093.93

1050, Unob Bal: Unobligated balance (total) ========== 32,013,994.79

1100, BA: Disc: Appropriation 44,307,000.00

1160, BA: Disc: Appropriation (total) ========== 44,307,000.00

1700, BA: Disc: Spending auth: Collected 55,440,989.47

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src -6,531,174.05

1750, BA: Disc: Spending auth: Total ========== 48,909,815.42

1900, Budget authority total (disc. and mand.) ========== 93,216,815.42

1930, Total budgetary resources avail (disc. and mand.) ========== 125,230,810.21

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 16,768,348.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Justice Information Sharing Technology
Treasury Account:
Budget Account Id: 011-03-0134 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	98,996,764.71
3010, Ob Bal: Obligations incurred: Unexpired accounts	108,462,461.78
3020, Ob Bal: Outlays (gross)	-114,841,475.48
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-8,777,093.93
3050, Ob Bal: EOY: Unpaid obligations	83,840,657.08
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-91,440,318.99
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	6,531,174.05
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-84,909,144.94
3100, Obligated balance, start of year	========== 7,556,445.72
3200, Obligated balance, end of year	========== -1,068,487.86

BA & O, Net

4000, Disc: Budget authority, gross	========== 93,216,815.42
4010, Disc: Outlays from new authority	48,434,333.03
4011, Disc: Outlays from balances	66,407,142.45
4020, Disc: Total outlays, gross	========== 114,841,475.48
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-55,440,989.47
4040, Disc: Offsets against gross BA and outlays (total)	========== -55,440,989.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Justice Information Sharing Technology
Treasury Account:
Budget Account Id: 011-03-0134 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																				6,531,174.05
4060, Disc: Additional offsets against BA only (total)																				========== 6,531,174.05
4070, Disc: Budget authority, net																				========== 44,307,000.00
4080, Disc: Outlays, net																				========== 59,400,486.01
4180, Budget authority, net (disc. and mand.)																				========== 44,307,000.00
4190, Outlays, net (disc. and mand.)																				========== 59,400,486.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Legal Activities Office Automation
Treasury Account: Legal Activities Office Automation
Budget Account Id: 011-03-0137 Treasury Account Id: 15- - /X -0137 -000-0
FACTS II User: Christopher Basile / (202) 305-4695 / christopher.r.basile@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-5,935.27
0900	4801	C	E									X			U		N	1		1,273.58
0900	4901	C	B									X			U		N	1		-2,360.87
0900	4902	C	E					DISC	BAL			X			U		N		N	7,022.56
Sub-Total, 0900																				**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	1		15,643.81
1000	4801	C	B									X			U		N	1		-5,935.27
1000	4901	C	B									X			U		N	1		-2,360.87
Sub-Total, 1000																				**7,347.67**
1021	4871	D	E									X			U		N			1,273.58
1050, Unob Bal: Unobligated balance (total)																				======== 8,621.25
1930, Total budgetary resources avail (disc. and mand.)																				======== 8,621.25
1941	4450	C	E												U		N	1		8,621.25
Change in Obl Bal																				
3000	4801	C	B									X			U		N	1		5,935.27
3000	4901	C	B									X			U		N	1		2,360.87
Sub-Total, 3000																				**8,296.14**
3010	4801	C	B									X			U		N	1		-5,935.27
3010	4801	C	E									X			U		N	1		1,273.58
3010	4901	C	B									X			U		N	1		-2,360.87
3010	4902	C	E					DISC	BAL			X			U		N		N	7,022.56
Sub-Total, 3010																				**0.00**
3020	4902	C	E					DISC	BAL			X			U		N		N	-7,022.56
3040	4871	D	E									X			U		N			-1,273.58
3050	4801	C	E												U		N	1		1,273.58
3050	4871	D	E												U		N			-1,273.58
Sub-Total, 3050																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Legal Activities Office Automation
Treasury Account: Legal Activities Office Automation
Budget Account Id: 011-03-0137 Treasury Account Id: 15- - /X -0137 -000-0
FACTS II User: Christopher Basile / (202) 305-4695 / christopher.r.basile@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				======== 8,296.14

BA & O, Net

4011	4902	C	E					DISC	BAL		X		U		N	N	7,022.56
4020, Disc: Total outlays, gross																	======== 7,022.56
4080, Disc: Outlays, net																	======== 7,022.56
4190, Outlays, net (disc. and mand.)																	======== 7,022.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Legal Activities Office Automation
Treasury Account:
Budget Account Id: 011-03-0137 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	7,347.67
1021, Unob Bal: Recov of prior year unpaid obligations	1,273.58
1050, Unob Bal: Unobligated balance (total)	======== 8,621.25
1930, Total budgetary resources avail (disc. and mand.)	======== 8,621.25
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	8,621.25

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,296.14
3020, Ob Bal: Outlays (gross)	-7,022.56
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,273.58
3100, Obligated balance, start of year	======== 8,296.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Legal Activities Office Automation
Treasury Account:
Budget Account Id: 011-03-0137 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4011, Disc: Outlays from balances 7,022.56

4020, Disc: Total outlays, gross ======== 7,022.56

4080, Disc: Outlays, net ======== 7,022.56

4190, Outlays, net (disc. and mand.) ======== 7,022.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Tactical Law Enforcement Wireless Communications
Treasury Account: Tactical Law Enforcement Wireless Communications
Budget Account Id: 011-03-0132 Treasury Account Id: 15- - /X -0132 -000-0
FACTS II User: Debbie Rose Beasley / (202) 616-5663 / debbie.r.beasley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-98,201,351.89
0900	4801	C	E									X			U		N	1		81,544,044.99
0900	4901	C	B									X			U		N	1		-20,616,346.71
0900	4901	C	E									X			U		N	1		22,881,397.15
0900	4902	C	E					DISC	BAL			X			U		N		N	73,242,805.34
0900	4902	C	E					DISC	NEW			X			U		N		N	57,644,066.66
Sub-Total, 0900																				**116,494,615.54**
Budgetary Resources																				
1000	4201	D	B												U		N	1		133,630,743.67
1000	4251	D	B			F		DISC				X			U		N	1		11,500.00
1000	4801	C	B									X			U		N	1		-98,201,351.89
1000	4901	C	B									X			U		N	1		-20,616,346.71
Sub-Total, 1000																				**14,824,545.07**
1011	4190	D	E							15	0200	X			U		N			2,517,103.00
1021	4871	D	E									X			U		N			11,059,488.43
1050, Unob Bal: Unobligated balance (total)																				========== 28,401,136.50
1100	4119	D	E	P				DISC				X		X	U		N	1		87,000,000.00
1121	4170	D	E	P				DISC		15	0200	X			U		N			11,517,814.00
1160, BA: Disc: Appropriation (total)																				========== 98,517,814.00
1700	4252	D	E			F		DISC				X			U		N			11,500.00
1701	4251	D	B			F		DISC				X			U		N	1		-11,500.00
1900, Budget authority total (disc. and mand.)																				========== 98,517,814.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 126,918,950.50
1941	4610	C	E		A										U		N	1		10,424,334.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Tactical Law Enforcement Wireless Communications
Treasury Account: Tactical Law Enforcement Wireless Communications
Budget Account Id: 011-03-0132 Treasury Account Id: 15- - /X -0132 -000-0
FACTS II User: Debbie Rose Beasley / (202) 616-5663 / debbie.r.beasley@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		98,201,351.89
3000	4901	C	B									X		U		N	1		20,616,346.71
Sub-Total, 3000																			**118,817,698.60**
3010	4801	C	B									X		U		N	1		-98,201,351.89
3010	4801	C	E									X		U		N	1		81,544,044.99
3010	4901	C	B									X		U		N	1		-20,616,346.71
3010	4901	C	E									X		U		N	1		22,881,397.15
3010	4902	C	E					DISC	BAL			X		U		N		N	73,242,805.34
3010	4902	C	E					DISC	NEW			X		U		N		N	57,644,066.66
Sub-Total, 3010																			**116,494,615.54**
3020	4902	C	E					DISC	BAL			X		U		N		N	-73,242,805.34
3020	4902	C	E					DISC	NEW			X		U		N		N	-57,644,066.66
Sub-Total, 3020																			**-130,886,872.00**
3040	4871	D	E									X		U		N			-11,059,488.43
3050	4801	C	E											U		N	1		81,544,044.99
3050	4871	D	E											U		N			-11,059,488.43
3050	4901	C	E											U		N	1		22,881,397.15
Sub-Total, 3050																			**93,365,953.71**
3060	4251	D	B			F		DISC				X		U		N	1		-11,500.00
3070	4251	D	B			F		DISC				X		U		N	1		11,500.00
3100, Obligated balance, start of year																			========== 118,806,198.60
3200, Obligated balance, end of year																			========== 93,365,953.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Tactical Law Enforcement Wireless Communications
Treasury Account: Tactical Law Enforcement Wireless Communications
Budget Account Id: 011-03-0132 Treasury Account Id: 15- - /X -0132 -000-0
FACTS II User: Debbie Rose Beasley / (202) 616-5663 / debbie.r.beasley@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 98,517,814.00
4010	4902	C	E					DISC	NEW			X			U		N		N	57,644,066.66
4011	4902	C	E					DISC	BAL			X			U		N		N	73,242,805.34
4020, Disc: Total outlays, gross																				========== 130,886,872.00
4030	4252	D	E			F		DISC				X			U		N			-11,500.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -11,500.00
4050	4251	D	B			F		DISC				X			U		N	1		11,500.00
4060, Disc: Additional offsets against BA only (total)																				========= 11,500.00
4070, Disc: Budget authority, net																				========== 98,517,814.00
4080, Disc: Outlays, net																				========== 130,875,372.00
4180, Budget authority, net (disc. and mand.)																				========== 98,517,814.00
4190, Outlays, net (disc. and mand.)																				========== 130,875,372.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Tactical Law Enforcement Wireless Communications
Treasury Account: Tactical Law Enforcement Wireless Communications
Budget Account Id: 011-03-0132 Treasury Account Id: 15- -08/09-0132 -000-0
FACTS II User: Debbie Rose Beasley / (202) 616-5663 / debbie.r.beasley@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		153,940.92
3000	4901	C	B									X			E		N	1		28,804.46
Sub-Total, 3000																				**182,745.38**
3011	4801	C	B									X			E		N	1		-153,940.92
3011	4801	C	E									X			E		N	1		153,940.92
3011	4901	C	B									X			E		N	1		-28,804.46
3011	4901	C	E									X			E		N	1		28,804.46
Sub-Total, 3011																				**0.00**
3041	4871	D	E									X			E		N			-83,780.07
3041	4971	D	E									X			E		N			-28,804.46
Sub-Total, 3041																				**-112,584.53**
3050	4801	C	E												E		N	1		153,940.92
3050	4871	D	E												E		N			-83,780.07
3050	4901	C	E												E		N	1		28,804.46
3050	4971	D	E												E		N			-28,804.46
Sub-Total, 3050																				**70,160.85**
3100, Obligated balance, start of year																				========== 182,745.38
3200, Obligated balance, end of year																				========= 70,160.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Tactical Law Enforcement Wireless Communications
Treasury Account: Tactical Law Enforcement Wireless Communications
Budget Account Id: 011-03-0132 Treasury Account Id: 15- -08/09-0132 -000-0
FACTS II User: Debbie Rose Beasley / (202) 616-5663 / debbie.r.beasley@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4030	4972	D	E			F		DISC				X		E			N			-860.36
4040, Disc: Offsets against gross BA and outlays (total)																				========= -860.36
4052	4972	D	E			F		DISC				X		E			N			860.36
4060, Disc: Additional offsets against BA only (total)																				====== 860.36
4080, Disc: Outlays, net																				====== -860.36
4190, Outlays, net (disc. and mand.)																				====== -860.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Tactical Law Enforcement Wireless Communications
Treasury Account: Tactical Law Enforcement Wireless Communications
Budget Account Id: 011-03-0132 Treasury Account Id: 15- -07/08-0132 -000-0
FACTS II User: Debbie Rose Beasley / (202) 616-5663 / debbie.r.beasley@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		137,317.35
3000	4901	C	B									X		E		N	1		25,665.41
Sub-Total, 3000																			**162,982.76**
3011	4801	C	B									X		E		N	1		-137,317.35
3011	4801	C	E									X		E		N	1		137,317.35
3011	4901	C	B									X		E		N	1		-25,665.41
3011	4902	C	E					DISC				X		E		N		N	25,665.41
Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC				X		E		N		N	-25,665.41
3041	4871	D	E									X		E		N			-372.72
3050	4801	C	E											E		N	1		137,317.35
3050	4871	D	E											E		N			-372.72
Sub-Total, 3050																			**136,944.63**
3100, Obligated balance, start of year																			========== 162,982.76
3200, Obligated balance, end of year																			========== 136,944.63

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	25,665.41
4020, Disc: Total outlays, gross																			========= 25,665.41
4080, Disc: Outlays, net																			========= 25,665.41
4190, Outlays, net (disc. and mand.)																			========= 25,665.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Tactical Law Enforcement Wireless Communications
Treasury Account:
Budget Account Id: 011-03-0132 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	116,494,615.54

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	14,824,545.07
1011, Unob Bal: Transferred from other accounts	2,517,103.00
1021, Unob Bal: Recov of prior year unpaid obligations	11,059,488.43
1050, Unob Bal: Unobligated balance (total)	========== 28,401,136.50
1100, BA: Disc: Appropriation	87,000,000.00
1121, BA: Disc: Approps transferred from other accounts	11,517,814.00
1160, BA: Disc: Appropriation (total)	========== 98,517,814.00
1700, BA: Disc: Spending auth: Collected	11,500.00
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src	-11,500.00
1900, Budget authority total (disc. and mand.)	========== 98,517,814.00
1930, Total budgetary resources avail (disc. and mand.)	========== 126,918,950.50
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	10,424,334.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Tactical Law Enforcement Wireless Communications
Treasury Account:
Budget Account Id: 011-03-0132 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	119,163,426.74
3010, Ob Bal: Obligations incurred: Unexpired accounts	116,494,615.54
3020, Ob Bal: Outlays (gross)	-130,912,537.41
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-11,059,488.43
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-112,957.25
3050, Ob Bal: EOY: Unpaid obligations	93,573,059.19
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-11,500.00
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	11,500.00
3100, Obligated balance, start of year	========== 119,151,926.74
3200, Obligated balance, end of year	========== 93,573,059.19

BA & O, Net

4000, Disc: Budget authority, gross	========== 98,517,814.00
4010, Disc: Outlays from new authority	57,644,066.66
4011, Disc: Outlays from balances	73,268,470.75
4020, Disc: Total outlays, gross	========== 130,912,537.41
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-12,360.36
4040, Disc: Offsets against gross BA and outlays (total)	========== -12,360.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Tactical Law Enforcement Wireless Communications
Treasury Account:
Budget Account Id: 011-03-0132 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																			11,500.00
4052, Disc: Offset, BA: Collection cred to expired accts																			860.36
4060, Disc: Additional offsets against BA only (total)																			========= 12,360.36
4070, Disc: Budget authority, net																			========== 98,517,814.00
4080, Disc: Outlays, net																			========== 130,900,177.05
4180, Budget authority, net (disc. and mand.)																			========== 98,517,814.00
4190, Outlays, net (disc. and mand.)																			========== 130,900,177.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Treasury Account: Administrative Review and Appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /X -0339 -000-0
FACTS II User: Christopher Basile / (202) 305-4695 / christopher.r.basile@usdoj.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		53.08
1029	4351	C	E					DISC				X			U		N			-53.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Treasury Account: Administrative Review and Appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /12-0339 -000-0
FACTS II User: Christopher Basile / (202) 305-4695 / christopher.r.basile@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		91,271.17
0900	4801	C	E									X			U		Y	1		14,097,801.06
0900	4802	D	E					DISC				X			U		Y	1	N	-482.90
0900	4901	C	E									X			U		Y	1		30,059,695.45
0900	4902	C	E					DISC				X			U		Y		N	62,970.45
0900	4902	C	E					DISC				X			U		Y		N	260,259,896.65
	Sub-Total, 0900																			**304,571,151.88**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		301,000,000.00
1121	4170	D	E	P				DISC		70	5088	X			U		Y			4,000,000.00
1160, BA: Disc: Appropriation (total)																				========== 305,000,000.00
1700	4252	D	E			F		DISC				X			U		Y			32,749.26
1701	4221	D	E			F		DISC				X			U		Y	1		91,271.17
1701	4251	D	E			F		DISC				X			U		Y	1		30,221.19
	Sub-Total, 1701																			**121,492.36**
1750, BA: Disc: Spending auth: Total																				========== 154,241.62
1900, Budget authority total (disc. and mand.)																				========== 305,154,241.62
1930, Total budgetary resources avail (disc. and mand.)																				========== 305,154,241.62
1940	4610	C	E		A										U		Y	1		-583,089.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Treasury Account: Administrative Review and Appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /12-0339 -000-0
FACTS II User: Christopher Basile / (202) 305-4695 / christopher.r.basile@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		91,271.17
3010	4801	C	E									X			U		Y	1		14,097,801.06
3010	4802	D	E					DISC				X			U		Y	1	N	-482.90
3010	4901	C	E									X			U		Y	1		30,059,695.45
3010	4902	C	E					DISC				X			U		Y		N	62,970.45
3010	4902	C	E					DISC				X			U		Y		N	260,259,896.65
Sub-Total, 3010																				**304,571,151.88**
3020	4802	D	E					DISC				X			U		Y	1	N	482.90
3020	4902	C	E					DISC				X			U		Y		N	-62,970.45
3020	4902	C	E					DISC				X			U		Y		N	-260,259,896.65
Sub-Total, 3020																				**-260,322,384.20**
3050	4801	C	E												U		Y	1		91,271.17
3050	4801	C	E												U		Y	1		14,097,801.06
3050	4901	C	E												U		Y	1		30,059,695.45
Sub-Total, 3050																				**44,248,767.68**
3070	4221	D	E			F		DISC				X			U		Y	1		-91,271.17
3070	4251	D	E			F		DISC				X			U		Y	1		-30,221.19
Sub-Total, 3070																				**-121,492.36**
3090	4221	D	E			F		DISC							U		Y	1		-91,271.17
3090	4251	D	E			F		DISC							U		Y	1		-30,221.19
Sub-Total, 3090																				**-121,492.36**
3200, Obligated balance, end of year																				**==========**
																				44,127,275.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Treasury Account: Administrative Review and Appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /12-0339 -000-0
FACTS II User: Christopher Basile / (202) 305-4695 / christopher.r.basile@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 305,154,241.62
4010	4802	D	E					DISC				X			U		Y	1	N	-482.90
4010	4902	C	E					DISC				X			U		Y		N	62,970.45
4010	4902	C	E					DISC				X			U		Y		N	260,259,896.65
Sub-Total, 4010																				**260,322,384.20**
4020, Disc: Total outlays, gross																				========== 260,322,384.20
4030	4252	D	E			F		DISC				X			U		Y			-32,749.26
4040, Disc: Offsets against gross BA and outlays (total)																				========== -32,749.26
4050	4221	D	E			F		DISC				X			U		Y	1		-91,271.17
4050	4251	D	E			F		DISC				X			U		Y	1		-30,221.19
Sub-Total, 4050																				**-121,492.36**
4060, Disc: Additional offsets against BA only (total)																				========== -121,492.36
4070, Disc: Budget authority, net																				========== 305,000,000.00
4080, Disc: Outlays, net																				========== 260,289,634.94
4180, Budget authority, net (disc. and mand.)																				========== 305,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 260,289,634.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Treasury Account: Administrative Review and Appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /11-0339 -000-0
FACTS II User: Christopher Basile / (202) 305-4695 / christopher.r.basile@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		17,432,200.47
3000	4901	C	B									X			E		N	1		27,443,968.09
Sub-Total, 3000																				**44,876,168.56**
3011	4801	C	B									X			E		N	1		-17,432,200.47
3011	4801	C	E									X			E		N	1		1,817,229.89
3011	4901	C	B									X			E		N	1		-27,443,968.09
3011	4901	C	E									X			E		N	1		2,220,211.87
3011	4902	C	E					DISC				X			E		N		N	44.36
3011	4902	C	E					DISC				X			E		N		N	40,838,682.44
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-44.36
3020	4902	C	E					DISC				X			E		N		N	-40,838,682.44
Sub-Total, 3020																				**-40,838,726.80**
3041	4971	D	E									X			E		N			-1,041,138.08
3050	4801	C	E												E		N	1		1,817,229.89
3050	4901	C	E												E		N	1		2,220,211.87
3050	4971	D	E												E		N			-1,041,138.08
Sub-Total, 3050																				**2,996,303.68**
3060	4251	D	B			F		DISC				X			E		N	1		-600.00
3071	4251	D	B			F		DISC				X			E		N	1		600.00
3100, Obligated balance, start of year																				========== 44,875,568.56
3200, Obligated balance, end of year																				========== 2,996,303.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Treasury Account: Administrative Review and Appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /11-0339 -000-0
FACTS II User: Christopher Basile / (202) 305-4695 / christopher.r.basile@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	44.36
4011	4902	C	E					DISC				X			E		N		N	40,838,682.44
Sub-Total, 4011																				**40,838,726.80**
4020, Disc: Total outlays, gross																				========== 40,838,726.80
4030	4252	D	E			F		DISC				X			E		N			-644.36
4040, Disc: Offsets against gross BA and outlays (total)																				========== -644.36
4052	4252	D	E			F		DISC				X			E		N			644.36
4060, Disc: Additional offsets against BA only (total)																				====== 644.36
4080, Disc: Outlays, net																				========== 40,838,082.44
4190, Outlays, net (disc. and mand.)																				========== 40,838,082.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Treasury Account: Administrative Review and Appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /10-0339 -000-0
FACTS II User: Christopher Basile / (202) 305-4695 / christopher.r.basile@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		2,411,666.85
3000	4901	C	B									X		E		N	1		1,925,731.29
Sub-Total, 3000																			**4,337,398.14**
3011	4801	C	B									X		E		N	1		-2,411,666.85
3011	4801	C	E									X		E		N	1		252,756.04
3011	4901	C	B									X		E		N	1		-1,925,731.29
3011	4901	C	E									X		E		N	1		795,010.62
3011	4902	C	E					DISC				X		E		N		N	3,289,631.48
Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC				X		E		N		N	-3,289,631.48
3041	4971	D	E									X		E		N			-545,887.02
3050	4801	C	E											E		N	1		252,756.04
3050	4901	C	E											E		N	1		795,010.62
3050	4971	D	E											E		N			-545,887.02
Sub-Total, 3050																			**501,879.64**
3100, Obligated balance, start of year																			========== 4,337,398.14
3200, Obligated balance, end of year																			========== 501,879.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Treasury Account: Administrative Review and Appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /10-0339 -000-0
FACTS II User: Christopher Basile / (202) 305-4695 / christopher.r.basile@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	3,289,631.48
4020, Disc: Total outlays, gross																				========== 3,289,631.48
4080, Disc: Outlays, net																				========== 3,289,631.48
4190, Outlays, net (disc. and mand.)																				========== 3,289,631.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Treasury Account: Administrative Review and Appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /09-0339 -000-0
FACTS II User: Christopher Basile / (202) 305-4695 / christopher.r.basile@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		829,022.68
3000	4901	C	B									X		E		N	1		1,843,155.23
Sub-Total, 3000																			**2,672,177.91**
3011	4801	C	B									X		E		N	1		-829,022.68
3011	4801	C	E									X		E		N	1		335,624.31
3011	4901	C	B									X		E		N	1		-1,843,155.23
3011	4901	C	E									X		E		N	1		2,951.35
3011	4902	C	E					DISC				X		E		N		N	2,333,602.25
Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC				X		E		N		N	-2,333,602.25
3041	4871	D	E									X		E		N			-56,408.38
3050	4801	C	E											E		N	1		335,624.31
3050	4871	D	E											E		N			-56,408.38
3050	4901	C	E											E		N	1		2,951.35
Sub-Total, 3050																			**282,167.28**
3100, Obligated balance, start of year																			========== 2,672,177.91
3200, Obligated balance, end of year																			========== 282,167.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Treasury Account: Administrative Review and Appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /09-0339 -000-0
FACTS II User: Christopher Basile / (202) 305-4695 / christopher.r.basile@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	2,333,602.25
4020, Disc: Total outlays, gross																				========== 2,333,602.25
4080, Disc: Outlays, net																				========== 2,333,602.25
4190, Outlays, net (disc. and mand.)																				========== 2,333,602.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Treasury Account: Administrative Review and Appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /08-0339 -000-0
FACTS II User: Christopher Basile / (202) 305-4695 / christopher.r.basile@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			E		N	1		1,027,639.61
3011	4802	C	B					DISC				X			E		N	1	N	-2,511.39
3011	4802	C	E					DISC				X			E		N	1	N	2,511.39
3011	4901	C	B									X			E		N	1		-1,027,639.61
3011	4901	C	E									X			E		N	1		44,858.09
3011	4902	C	E					DISC				X			E		N		N	985,292.91
	Sub-Total, 3011																			**2,511.39**
3020	4802	C	B					DISC				X			E		N	1	N	2,511.39
3020	4802	C	E					DISC				X			E		N	1	N	-2,511.39
3020	4902	C	E					DISC				X			E		N		N	-985,292.91
	Sub-Total, 3020																			**-985,292.91**
3041	4971	D	E									X			E		N			-44,663.46
3050	4901	C	E												E		N	1		44,858.09
3050	4971	D	E												E		N			-44,663.46
	Sub-Total, 3050																			**194.63**
3100, Obligated balance, start of year																				========== 1,027,639.61
3200, Obligated balance, end of year																				====== 194.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Treasury Account: Administrative Review and Appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /08-0339 -000-0
FACTS II User: Christopher Basile / (202) 305-4695 / christopher.r.basile@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-2,511.39
4011	4802	C	E					DISC				X			E		N	1	N	2,511.39
4011	4902	C	E					DISC				X			E		N		N	985,292.91
	Sub-Total, 4011																			**985,292.91**
4020, Disc: Total outlays, gross																				========== 985,292.91
4080, Disc: Outlays, net																				========== 985,292.91
4190, Outlays, net (disc. and mand.)																				========== 985,292.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Treasury Account: Administrative Review and Appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /07-0339 -000-0
FACTS II User: Christopher Basile / (202) 305-4695 / christopher.r.basile@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X		E		N	1		403,306.95
3011	4901	C	B									X		E		N	1		-403,306.95
3011	4901	C	E									X		E		N	1		22,409.54
3011	4902	C	E					DISC				X		E		N		N	380,897.41
	Sub-Total, 3011																		**0.00**
3020	4902	C	E					DISC				X		E		N		N	-380,897.41
3041	4971	D	E									X		E		N			-22,409.54
3050	4901	C	E											E		N	1		22,409.54
3050	4971	D	E											E		N			-22,409.54
	Sub-Total, 3050																		**0.00**
3060	4251	D	B			F		DISC				X		E		N	1		-50,238.73
3071	4251	D	B			F		DISC				X		E		N	1		50,238.73
3100, Obligated balance, start of year																			========== 353,068.22

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	380,897.41
4020, Disc: Total outlays, gross																			========== 380,897.41
4080, Disc: Outlays, net																			========== 380,897.41
4190, Outlays, net (disc. and mand.)																			========== 380,897.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Treasury Account: Violent Crime Reduction Programs, Administrative Review and Appe
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /X -8608 -000-0
FACTS II User: Steven Terrell Corbin / (202) 616-5678 / steven.t.corbin@usdoj.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		296.84
1050, Unob Bal: Unobligated balance (total)																				====== 296.84
1930, Total budgetary resources avail (disc. and mand.)																				====== 296.84
1941	4450	C	E												U		N	1		296.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Administrative Review and Appeals
Treasury Account:
Budget Account Id: 011-03-0339 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	304,571,151.88

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	349.92
1029, Unob Bal: Other balances withdrawn	-53.08
1050, Unob Bal: Unobligated balance (total)	====== 296.84
1100, BA: Disc: Appropriation	301,000,000.00
1121, BA: Disc: Approps transferred from other accounts	4,000,000.00
1160, BA: Disc: Appropriation (total)	========== 305,000,000.00
1700, BA: Disc: Spending auth: Collected	32,749.26
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src	121,492.36
1750, BA: Disc: Spending auth: Total	========== 154,241.62
1900, Budget authority total (disc. and mand.)	========== 305,154,241.62
1930, Total budgetary resources avail (disc. and mand.)	========== 305,154,538.46
1940, Unob Bal: Memo: Unob bal expiring	-583,089.74
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	296.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Administrative Review and Appeals
Treasury Account:
Budget Account Id: 011-03-0339 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	53,316,691.17
3010, Ob Bal: Obligations incurred: Unexpired accounts	304,571,151.88
3011, Ob Bal: Obligations incurred: Expired accounts	2,511.39
3020, Ob Bal: Outlays (gross)	-308,150,535.05
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-1,710,506.48
3050, Ob Bal: EOY: Unpaid obligations	48,029,312.91
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-50,838.73
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-121,492.36
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	50,838.73
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-121,492.36
3100, Obligated balance, start of year	========== 53,265,852.44
3200, Obligated balance, end of year	========== 47,907,820.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Administrative Review and Appeals
Treasury Account:
Budget Account Id: 011-03-0339 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 305,154,241.62
4010, Disc: Outlays from new authority	260,322,384.20
4011, Disc: Outlays from balances	47,828,150.85
4020, Disc: Total outlays, gross	========== 308,150,535.05
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-33,393.62
4040, Disc: Offsets against gross BA and outlays (total)	========== -33,393.62
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-121,492.36
4052, Disc: Offset, BA: Collection cred to expired accts	644.36
4060, Disc: Additional offsets against BA only (total)	========== -120,848.00
4070, Disc: Budget authority, net	========== 305,000,000.00
4080, Disc: Outlays, net	========== 308,117,141.43
4180, Budget authority, net (disc. and mand.)	========== 305,000,000.00
4190, Outlays, net (disc. and mand.)	========== 308,117,141.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Detention Trustee
Treasury Account: Detention Trustee
Budget Account Id: 011-03-0136 Treasury Account Id: 15- - /X -0136 -000-0
FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-19,002,818.62
0900	4801	C	E									X			U		N	1		90,074,838.14
0900	4901	C	B									X			U		N	1		-156,268,021.66
0900	4901	C	E									X			U		N	1		142,677,096.28
0900	4902	C	E					DISC	NEW			X			U		N		N	428,111.50
0900	4902	D	E					DISC	BAL			X			U		N		N	-194,710.00
0900	4902	C	E					DISC	NEW			X			U		N		N	1,386,239,124.72
0900	4902	C	E					DISC	BAL			X			U		N		N	155,136,311.59
	Sub-Total, 0900																			**1,599,089,931.95**

Budgetary Resources

1000	4201	D	B												U		N	1		201,437,322.40
1000	4251	D	B			F		DISC				X			U		N	1		350,000.00
1000	4801	C	B									X			U		N	1		-19,002,818.62
1000	4901	C	B									X			U		N	1		-156,268,021.66
	Sub-Total, 1000																			**26,516,482.12**
1021	4971	D	E									X			U		N			3,527,890.83
1050, Unob Bal: Unobligated balance (total)																				========== 30,044,372.95
1100	4119	D	E	P				DISC				X		X	U		N	1		1,580,595,000.00
1160, BA: Disc: Appropriation (total)																				========== 1,580,595,000.00
1700	4252	D	E			F		DISC				X			U		N			297,474.48
1701	4251	D	B			F		DISC				X			U		N	1		-350,000.00
1701	4251	D	E			F		DISC				X			U		N	1		285,927.02
	Sub-Total, 1701																			**-64,072.98**
1750, BA: Disc: Spending auth: Total																				========== 233,401.50
1900, Budget authority total (disc. and mand.)																				========== 1,580,828,401.50
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,610,872,774.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Detention Trustee
Treasury Account: Detention Trustee
Budget Account Id: 011-03-0136 Treasury Account Id: 15- - /X -0136 -000-0
FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4610	C	E		A									U		N	1		11,782,842.50

Change in Obl Bal

3000	4801	C	B									X		U		N	1		19,002,818.62
3000	4901	C	B									X		U		N	1		156,268,021.66
Sub-Total, 3000																			**175,270,840.28**
3010	4801	C	B									X		U		N	1		-19,002,818.62
3010	4801	C	E									X		U		N	1		90,074,838.14
3010	4901	C	B									X		U		N	1		-156,268,021.66
3010	4901	C	E									X		U		N	1		142,677,096.28
3010	4902	C	E					DISC	NEW			X		U		N		N	428,111.50
3010	4902	D	E					DISC	BAL			X		U		N		N	-194,710.00
3010	4902	C	E					DISC	NEW			X		U		N		N	1,386,239,124.72
3010	4902	C	E					DISC	BAL			X		U		N		N	155,136,311.59
Sub-Total, 3010																			**1,599,089,931.95**
3020	4902	C	E					DISC	NEW			X		U		N		N	-428,111.50
3020	4902	D	E					DISC	BAL			X		U		N		N	194,710.00
3020	4902	C	E					DISC	NEW			X		U		N		N	-1,386,239,124.72
3020	4902	C	E					DISC	BAL			X		U		N		N	-155,136,311.59
Sub-Total, 3020																			**-1,541,608,837.81**
3040	4971	D	E									X		U		N			-3,527,890.83
3050	4801	C	E											U		N	1		90,074,838.14
3050	4901	C	E											U		N	1		142,677,096.28
3050	4971	D	E											U		N			-3,527,890.83
Sub-Total, 3050																			**229,224,043.59**
3060	4251	D	B			F		DISC				X		U		N	1		-350,000.00
3070	4251	D	B			F		DISC				X		U		N	1		350,000.00
3070	4251	D	E			F		DISC				X		U		N	1		-285,927.02
Sub-Total, 3070																			**64,072.98**
3090	4251	D	E			F		DISC						U		N	1		-285,927.02
3100, Obligated balance, start of year																			========== 174,920,840.28
3200, Obligated balance, end of year																			========== 228,938,116.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Detention Trustee
Treasury Account: Detention Trustee
Budget Account Id: 011-03-0136 Treasury Account Id: 15- - /X -0136 -000-0
FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 1,580,828,401.50
4010	4902	C	E					DISC	NEW			X			U		N		N	428,111.50
4010	4902	C	E					DISC	NEW			X			U		N		N	1,386,239,124.72
Sub-Total, 4010																				**1,386,667,236.22**
4011	4902	D	E					DISC	BAL			X			U		N		N	-194,710.00
4011	4902	C	E					DISC	BAL			X			U		N		N	155,136,311.59
Sub-Total, 4011																				**154,941,601.59**
4020, Disc: Total outlays, gross																				========== 1,541,608,837.81
4030	4252	D	E			F		DISC				X			U		N			-297,474.48
4040, Disc: Offsets against gross BA and outlays (total)																				========== -297,474.48
4050	4251	D	B			F		DISC				X			U		N	1		350,000.00
4050	4251	D	E			F		DISC				X			U		N	1		-285,927.02
Sub-Total, 4050																				**64,072.98**
4060, Disc: Additional offsets against BA only (total)																				========= 64,072.98
4070, Disc: Budget authority, net																				========== 1,580,595,000.00
4080, Disc: Outlays, net																				========== 1,541,311,363.33
4180, Budget authority, net (disc. and mand.)																				========== 1,580,595,000.00
4190, Outlays, net (disc. and mand.)																				========== 1,541,311,363.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Detention Trustee
Treasury Account:
Budget Account Id: 011-03-0136 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,599,089,931.95

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 26,516,482.12

1021, Unob Bal: Recov of prior year unpaid obligations 3,527,890.83

1050, Unob Bal: Unobligated balance (total) ========== 30,044,372.95

1100, BA: Disc: Appropriation 1,580,595,000.00

1160, BA: Disc: Appropriation (total) ========== 1,580,595,000.00

1700, BA: Disc: Spending auth: Collected 297,474.48

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src -64,072.98

1750, BA: Disc: Spending auth: Total ========== 233,401.50

1900, Budget authority total (disc. and mand.) ========== 1,580,828,401.50

1930, Total budgetary resources avail (disc. and mand.) ========== 1,610,872,774.45

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 11,782,842.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Detention Trustee
Treasury Account:
Budget Account Id: 011-03-0136 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	175,270,840.28
3010, Ob Bal: Obligations incurred: Unexpired accounts	1,599,089,931.95
3020, Ob Bal: Outlays (gross)	-1,541,608,837.81
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,527,890.83
3050, Ob Bal: EOY: Unpaid obligations	229,224,043.59
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-350,000.00
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	64,072.98
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-285,927.02
3100, Obligated balance, start of year	========== 174,920,840.28
3200, Obligated balance, end of year	========== 228,938,116.57

BA & O, Net

4000, Disc: Budget authority, gross	========== 1,580,828,401.50
4010, Disc: Outlays from new authority	1,386,667,236.22
4011, Disc: Outlays from balances	154,941,601.59
4020, Disc: Total outlays, gross	========== 1,541,608,837.81
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-297,474.48
4040, Disc: Offsets against gross BA and outlays (total)	========== -297,474.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Detention Trustee
Treasury Account:
Budget Account Id: 011-03-0136 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																				64,072.98
4060, Disc: Additional offsets against BA only (total)																				========= 64,072.98
4070, Disc: Budget authority, net																				========== 1,580,595,000.00
4080, Disc: Outlays, net																				========== 1,541,311,363.33
4180, Budget authority, net (disc. and mand.)																				========== 1,580,595,000.00
4190, Outlays, net (disc. and mand.)																				========== 1,541,311,363.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General, Recovery Act
Budget Account Id: 011-03-0328 Treasury Account Id: 15- -09/13-0326 -000-0
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC				X			U		N		N	900,000.00
Budgetary Resources																				
1000	4201	D	B												U		N	1		1,100,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 1,100,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,100,000.00
1941	4610	C	E	A											U		N	1		200,000.00
Change in Obl Bal																				
3010	4902	C	E					DISC				X			U		N		N	900,000.00
3020	4902	C	E					DISC				X			U		N		N	-900,000.00
BA & O, Net																				
4011	4902	C	E					DISC				X			U		N		N	900,000.00
4020, Disc: Total outlays, gross																				========== 900,000.00
4080, Disc: Outlays, net																				========== 900,000.00
4190, Outlays, net (disc. and mand.)																				========== 900,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /X -0328 -000-0
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		2,734.94
1050, Unob Bal: Unobligated balance (total)																				======== 2,734.94
1930, Total budgetary resources avail (disc. and mand.)																				======== 2,734.94
1941	4450	C	E												U		N	1		2,734.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /12-0328 -000-0
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		4,556,393.00
0900	4801	C	E									X			U		Y	1		1,545,285.37
0900	4802	C	E					DISC				X			U		Y	1	N	4,323.36
0900	4901	C	E									X			U		Y	1		8,794,149.81
0900	4902	C	E					DISC				X			U		Y		N	13,664,628.00
0900	4902	C	E					DISC				X			U		Y		N	73,351,698.61
	Sub-Total, 0900																			**101,916,478.15**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		84,199,000.00
1160, BA: Disc: Appropriation (total)																				========== 84,199,000.00
1700	4252	D	E			F		DISC				X			U		Y			8,494,019.00
1701	4221	D	E			F		DISC				X			U		Y	1		4,556,393.00
1701	4251	D	E			F		DISC				X			U		Y	1		5,170,609.00
	Sub-Total, 1701																			**9,727,002.00**
1750, BA: Disc: Spending auth: Total																				========== 18,221,021.00
1900, Budget authority total (disc. and mand.)																				========== 102,420,021.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 102,420,021.00
1940	4610	C	E		A										U		Y	1		-503,542.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /12-0328 -000-0
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		4,556,393.00
3010	4801	C	E									X			U		Y	1		1,545,285.37
3010	4802	C	E					DISC				X			U		Y	1	N	4,323.36
3010	4901	C	E									X			U		Y	1		8,794,149.81
3010	4902	C	E					DISC				X			U		Y		N	13,664,628.00
3010	4902	C	E					DISC				X			U		Y		N	73,351,698.61
Sub-Total, 3010																				**101,916,478.15**
3020	4802	C	E					DISC				X			U		Y	1	N	-4,323.36
3020	4902	C	E					DISC				X			U		Y		N	-13,664,628.00
3020	4902	C	E					DISC				X			U		Y		N	-73,351,698.61
Sub-Total, 3020																				**-87,020,649.97**
3050	4801	C	E												U		Y	1		4,556,393.00
3050	4801	C	E												U		Y	1		1,545,285.37
3050	4901	C	E												U		Y	1		8,794,149.81
Sub-Total, 3050																				**14,895,828.18**
3070	4221	D	E			F		DISC				X			U		Y	1		-4,556,393.00
3070	4251	D	E			F		DISC				X			U		Y	1		-5,170,609.00
Sub-Total, 3070																				**-9,727,002.00**
3090	4221	D	E			F		DISC							U		Y	1		-4,556,393.00
3090	4251	D	E			F		DISC							U		Y	1		-5,170,609.00
Sub-Total, 3090																				**-9,727,002.00**
3200, Obligated balance, end of year																				**==========**
																				5,168,826.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /12-0328 -000-0
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 102,420,021.00
4010	4802	C	E					DISC				X			U		Y	1	N	4,323.36
4010	4902	C	E					DISC				X			U		Y		N	13,664,628.00
4010	4902	C	E					DISC				X			U		Y		N	73,351,698.61
Sub-Total, 4010																				**87,020,649.97**
4020, Disc: Total outlays, gross																				========== 87,020,649.97
4030	4252	D	E			F		DISC				X			U		Y			-8,494,019.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -8,494,019.00
4050	4221	D	E			F		DISC				X			U		Y	1		-4,556,393.00
4050	4251	D	E			F		DISC				X			U		Y	1		-5,170,609.00
Sub-Total, 4050																				**-9,727,002.00**
4060, Disc: Additional offsets against BA only (total)																				========== -9,727,002.00
4070, Disc: Budget authority, net																				========== 84,199,000.00
4080, Disc: Outlays, net																				========== 78,526,630.97
4180, Budget authority, net (disc. and mand.)																				========== 84,199,000.00
4190, Outlays, net (disc. and mand.)																				========== 78,526,630.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /11-0328 -000-0
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		4,230,157.00
3000	4801	C	B									X			E		N	1		2,110,417.55
3000	4901	C	B									X			E		N	1		9,581,180.82
Sub-Total, 3000																				**15,921,755.37**
3011	4801	C	B									X			E		N	1		-4,230,157.00
3011	4801	C	B									X			E		N	1		-2,110,417.55
3011	4801	C	E									X			E		N	1		265,692.87
3011	4901	C	B									X			E		N	1		-9,581,180.82
3011	4901	C	E									X			E		N	1		522,642.90
3011	4902	C	E					DISC				X			E		N		N	10,903,262.60
3011	4902	C	E					DISC				X			E		N		N	4,230,157.00
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-10,903,262.60
3020	4902	C	E					DISC				X			E		N		N	-4,230,157.00
Sub-Total, 3020																				**-15,133,419.60**
3041	4871	D	E									X			E		N			-180,286.81
3050	4801	C	E												E		N	1		265,692.87
3050	4871	D	E												E		N			-180,286.81
3050	4901	C	E												E		N	1		522,642.90
Sub-Total, 3050																				**608,048.96**
3060	4221	D	B			F		DISC				X			E		N	1		-4,230,157.00
3060	4251	D	B			F		DISC				X			E		N	1		-4,870,300.00
Sub-Total, 3060																				**-9,100,457.00**
3071	4221	D	B			F		DISC				X			E		N	1		4,230,157.00
3071	4251	D	B			F		DISC				X			E		N	1		4,870,300.00
Sub-Total, 3071																				**9,100,457.00**
3100, Obligated balance, start of year																				========== 6,821,298.37
3200, Obligated balance, end of year																				========== 608,048.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /11-0328 -000-0
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	10,903,262.60
4011	4902	C	E					DISC				X			E		N		N	4,230,157.00
Sub-Total, 4011																				**15,133,419.60**
4020, Disc: Total outlays, gross																				========== 15,133,419.60
4030	4252	D	E			F		DISC				X			E		N			-8,196,826.00
4030	4972	D	E			F		DISC				X			E		N			-903,631.00
Sub-Total, 4030																				**-9,100,457.00**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -9,100,457.00
4052	4252	D	E			F		DISC				X			E		N			8,196,826.00
4052	4972	D	E			F		DISC				X			E		N			903,631.00
Sub-Total, 4052																				**9,100,457.00**
4060, Disc: Additional offsets against BA only (total)																				========== 9,100,457.00
4080, Disc: Outlays, net																				========== 6,032,962.60
4190, Outlays, net (disc. and mand.)																				========== 6,032,962.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /10-0328 -000-0
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		321,161.13
3000	4901	C	B									X			E		N	1		209,123.86
Sub-Total, 3000																				**530,284.99**
3011	4801	C	B									X			E		N	1		-321,161.13
3011	4801	C	E									X			E		N	1		135,510.55
3011	4901	C	B									X			E		N	1		-209,123.86
3011	4901	C	E									X			E		N	1		64,761.85
3011	4902	C	E					DISC				X			E		N		N	330,012.59
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-330,012.59
3041	4871	D	E									X			E		N			-105,923.35
3050	4801	C	E												E		N	1		135,510.55
3050	4871	D	E												E		N			-105,923.35
3050	4901	C	E												E		N	1		64,761.85
Sub-Total, 3050																				**94,349.05**
3100, Obligated balance, start of year																				========== 530,284.99
3200, Obligated balance, end of year																				========= 94,349.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /10-0328 -000-0
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	330,012.59
4020, Disc: Total outlays, gross																				========== 330,012.59
4080, Disc: Outlays, net																				========== 330,012.59
4190, Outlays, net (disc. and mand.)																				========== 330,012.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- -08/09-0328 -000-0
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			E		N	1		68,969.80
3011	4901	C	B									X			E		N	1		-68,969.80
3011	4901	C	E									X			E		N	1		68,969.80
	Sub-Total, 3011																			**0.00**
3050	4901	C	E												E		N	1		68,969.80
3100, Obligated balance, start of year																				========= 68,969.80
3200, Obligated balance, end of year																				========= 68,969.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /09-0328 -000-0
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		86,380.38
3000	4901	C	B									X			E		N	1		22,127.20
Sub-Total, 3000																				**108,507.58**
3011	4801	C	B									X			E		N	1		-86,380.38
3011	4801	C	E									X			E		N	1		86,380.38
3011	4901	C	B									X			E		N	1		-22,127.20
3011	4901	C	E									X			E		N	1		15,457.82
3011	4902	C	E					DISC				X			E		N		N	6,669.38
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-6,669.38
3041	4871	D	E									X			E		N			-85,720.38
3041	4971	D	E									X			E		N			-15,380.31
Sub-Total, 3041																				**-101,100.69**
3050	4801	C	E												E		N	1		86,380.38
3050	4871	D	E												E		N			-85,720.38
3050	4901	C	E												E		N	1		15,457.82
3050	4971	D	E												E		N			-15,380.31
Sub-Total, 3050																				**737.51**
3100, Obligated balance, start of year																				========== 108,507.58
3200, Obligated balance, end of year																				====== 737.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /09-0328 -000-0
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	6,669.38
4020, Disc: Total outlays, gross																				======== 6,669.38
4080, Disc: Outlays, net																				======== 6,669.38
4190, Outlays, net (disc. and mand.)																				======== 6,669.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /08-0328 -000-0
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4030	4972	D	E			F		DISC				X			E		N			-710.54
4040, Disc: Offsets against gross BA and outlays (total)																				======== -710.54
4052	4972	D	E			F		DISC				X			E		N			710.54
4060, Disc: Additional offsets against BA only (total)																				====== 710.54
4080, Disc: Outlays, net																				====== -710.54
4190, Outlays, net (disc. and mand.)																				====== -710.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /07-0328 -000-0
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			E		N	1		13,710.36
3011	4901	C	B									X			E		N	1		-13,710.36
3011	4901	C	E									X			E		N	1		13,710.36
Sub-Total, 3011																				**0.00**
3041	4971	D	E									X			E		N			-13,710.36
3050	4901	C	E												E		N	1		13,710.36
3050	4971	D	E												E		N			-13,710.36
Sub-Total, 3050																				**0.00**
3100, Obligated balance, start of year																				========= 13,710.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Office of Inspector General
Treasury Account:
Budget Account Id: 011-03-0328 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 102,816,478.15

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 1,102,734.94

1050, Unob Bal: Unobligated balance (total) 1,102,734.94

1100, BA: Disc: Appropriation 84,199,000.00

1160, BA: Disc: Appropriation (total) 84,199,000.00

1700, BA: Disc: Spending auth: Collected 8,494,019.00

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 9,727,002.00

1750, BA: Disc: Spending auth: Total 18,221,021.00

1900, Budget authority total (disc. and mand.) 102,420,021.00

1930, Total budgetary resources avail (disc. and mand.) 103,522,755.94

1940, Unob Bal: Memo: Unob bal expiring -503,542.85

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 202,734.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Office of Inspector General
Treasury Account:
Budget Account Id: 011-03-0328 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	16,643,228.10
3010, Ob Bal: Obligations incurred: Unexpired accounts	102,816,478.15
3020, Ob Bal: Outlays (gross)	-103,390,751.54
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-401,021.21
3050, Ob Bal: EOY: Unpaid obligations	15,667,933.50
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-9,100,457.00
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-9,727,002.00
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	9,100,457.00
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-9,727,002.00
3100, Obligated balance, start of year	========== 7,542,771.10
3200, Obligated balance, end of year	========== 5,940,931.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Office of Inspector General
Treasury Account:
Budget Account Id: 011-03-0328 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	102,420,021.00
4010, Disc: Outlays from new authority	87,020,649.97
4011, Disc: Outlays from balances	16,370,101.57
4020, Disc: Total outlays, gross	103,390,751.54
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-17,595,186.54
4040, Disc: Offsets against gross BA and outlays (total)	-17,595,186.54
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-9,727,002.00
4052, Disc: Offset, BA: Collection cred to expired accts	9,101,167.54
4060, Disc: Additional offsets against BA only (total)	-625,834.46
4070, Disc: Budget authority, net	84,199,000.00
4080, Disc: Outlays, net	85,795,565.00
4180, Budget authority, net (disc. and mand.)	84,199,000.00
4190, Outlays, net (disc. and mand.)	85,795,565.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 011-03-4526 Treasury Account Id: 15- - /X -4526 -000-0
FACTS II User: David Anthony Leslie / (202) 307-2873 / david.a.leslie@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	4		-215,937,592.40
0900	4801	C	E									X			U		N	4		308,776,415.62
0900	4802	C	B					DISC	BAL			X			U		N	4	N	-2,019,804.17
0900	4802	C	E					DISC	BAL			X			U		N	4	N	2,019,804.17
0900	4901	C	B									X			U		N	4		-172,765,964.68
0900	4901	C	E									X			U		N	4		178,708,730.42
0900	4902	C	E					DISC	NEW			X			U		N		N	1,059,798,024.35
0900	4902	C	E					DISC	BAL			X			U		N		N	203,566,849.00
	Sub-Total, 0900																			**1,362,146,462.31**

Budgetary Resources

1000	4201	D	B												U		N	4		420,647,037.00
1000	4221	D	B			F		DISC				X			U		N	4		63,484,046.93
1000	4251	D	B			F		DISC				X			U		N	4		212,153,373.34
1000	4287	D	B					DISC				X			U		N	4		2,096,030.09
1000	4801	C	B									X			U		N	4		-215,937,592.40
1000	4802	C	B					DISC	BAL			X			U		N	4	N	-2,019,804.17
1000	4901	C	B									X			U		N	4		-172,765,964.68
	Sub-Total, 1000																			**307,657,126.11**
1012	4191	D	E									X			U		N			109,395,057.65
1021	4871	D	E									X			U		N			62,327,626.70
1050, Unob Bal: Unobligated balance (total)																				========== 479,379,810.46
1131	4393	C	E	P				DISC				X			U		N			-40,000,000.00
1160, BA: Disc: Appropriation (total)																				========== -40,000,000.00
1700	4252	D	E			F		DISC				X			U		N			1,282,620,943.03
1701	4221	D	B			F		DISC				X			U		N	4		-63,484,046.93
1701	4221	D	E			F		DISC				X			U		N	4		39,071,954.92
1701	4251	D	B			F		DISC				X			U		N	4		-212,153,373.34
1701	4251	D	E			F		DISC				X			U		N	4		211,314,126.97
1701	4287	D	B					DISC				X			U		N	4		-2,096,030.09
1701	4287	D	E					DISC				X			U		N	4		2,096,030.09
	Sub-Total, 1701																			**-25,251,338.38**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 011-03-4526 Treasury Account Id: 15- - /X -4526 -000-0
FACTS II User: David Anthony Leslie / (202) 307-2873 / david.a.leslie@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1750, BA: Disc: Spending auth: Total																				========== 1,257,369,604.65
1900, Budget authority total (disc. and mand.)																				========== 1,217,369,604.65
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,696,749,415.11
1941	4450	C	E												U		N	4		58,102,032.35
1941	4610	C	E		A										U		N	4		276,500,920.45
Sub-Total, 1941																				**334,602,952.80**

Change in Obl Bal

3000	4801	C	B									X			U		N	4		215,937,592.40
3000	4901	C	B									X			U		N	4		172,765,964.68
Sub-Total, 3000																				**388,703,557.08**
3010	4801	C	B									X			U		N	4		-215,937,592.40
3010	4801	C	E									X			U		N	4		308,776,415.62
3010	4802	C	B					DISC	BAL			X			U		N	4	N	-2,019,804.17
3010	4802	C	E					DISC	BAL			X			U		N	4	N	2,019,804.17
3010	4901	C	B									X			U		N	4		-172,765,964.68
3010	4901	C	E									X			U		N	4		178,708,730.42
3010	4902	C	E					DISC	NEW			X			U		N		N	1,059,798,024.35
3010	4902	C	E					DISC	BAL			X			U		N		N	203,566,849.00
Sub-Total, 3010																				**1,362,146,462.31**
3020	4802	C	B					DISC	BAL			X			U		N	4	N	2,019,804.17
3020	4802	C	E					DISC	BAL			X			U		N	4	N	-2,019,804.17
3020	4902	C	E					DISC	NEW			X			U		N		N	-1,059,798,024.35
3020	4902	C	E					DISC	BAL			X			U		N		N	-203,566,849.00
Sub-Total, 3020																				**-1,263,364,873.35**
3040	4871	D	E									X			U		N			-62,327,626.70
3050	4801	C	E												U		N	4		308,776,415.62
3050	4871	D	E												U		N			-62,327,626.70
3050	4901	C	E												U		N	4		178,708,730.42
Sub-Total, 3050																				**425,157,519.34**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 011-03-4526 Treasury Account Id: 15- - /X -4526 -000-0
FACTS II User: David Anthony Leslie / (202) 307-2873 / david.a.leslie@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4221	D	B			F		DISC				X		U		N	4		-63,484,046.93
3060	4251	D	B			F		DISC				X		U		N	4		-212,153,373.34
3060	4287	D	B					DISC				X		U		N	4		-2,096,030.09
Sub-Total, 3060																			**-277,733,450.36**
3070	4221	D	B			F		DISC				X		U		N	4		63,484,046.93
3070	4221	D	E			F		DISC				X		U		N	4		-39,071,954.92
3070	4251	D	B			F		DISC				X		U		N	4		212,153,373.34
3070	4251	D	E			F		DISC				X		U		N	4		-211,314,126.97
3070	4287	D	B					DISC				X		U		N	4		2,096,030.09
3070	4287	D	E					DISC				X		U		N	4		-2,096,030.09
Sub-Total, 3070																			**25,251,338.38**
3090	4221	D	E			F		DISC						U		N	4		-39,071,954.92
3090	4251	D	E			F		DISC						U		N	4		-211,314,126.97
3090	4287	D	E					DISC						U		N	4		-2,096,030.09
Sub-Total, 3090																			**-252,482,111.98**
3100, Obligated balance, start of year																			========== 110,970,106.72
3200, Obligated balance, end of year																			========== 172,675,407.36

BA & O, Net

4000, Disc: Budget authority, gross																			========== 1,217,369,604.65
4010	4902	C	E					DISC	NEW			X		U		N		N	1,059,798,024.35
4011	4802	C	B					DISC	BAL			X		U		N	4	N	-2,019,804.17
4011	4802	C	E					DISC	BAL			X		U		N	4	N	2,019,804.17
4011	4902	C	E					DISC	BAL			X		U		N		N	203,566,849.00
Sub-Total, 4011																			**203,566,849.00**
4020, Disc: Total outlays, gross																			========== 1,263,364,873.35
4030	4252	D	E			F		DISC				X		U		N			-1,282,620,943.03
4040, Disc: Offsets against gross BA and outlays (total)																			========== -1,282,620,943.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 011-03-4526 Treasury Account Id: 15- - /X -4526 -000-0
FACTS II User: David Anthony Leslie / (202) 307-2873 / david.a.leslie@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4221	D	B			F		DISC				X			U		N	4		63,484,046.93
4050	4221	D	E			F		DISC				X			U		N	4		-39,071,954.92
4050	4251	D	B			F		DISC				X			U		N	4		212,153,373.34
4050	4251	D	E			F		DISC				X			U		N	4		-211,314,126.97
4050	4287	D	B					DISC				X			U		N	4		2,096,030.09
4050	4287	D	E					DISC				X			U		N	4		-2,096,030.09
	Sub-Total, 4050																			**25,251,338.38**

4060, Disc: Additional offsets against BA only (total) ========== 25,251,338.38

4070, Disc: Budget authority, net ========== -40,000,000.00

4080, Disc: Outlays, net ========== -19,256,069.68

4180, Budget authority, net (disc. and mand.) ========== -40,000,000.00

4190, Outlays, net (disc. and mand.) ========== -19,256,069.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 011-03-4526 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,362,146,462.31

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 307,657,126.11

1012, Unob Bal: Transfers betw expired\unexpired accts 109,395,057.65

1021, Unob Bal: Recov of prior year unpaid obligations 62,327,626.70

1050, Unob Bal: Unobligated balance (total) ========== 479,379,810.46

1131, BA: Disc: Unob bal of approps permanently reduced -40,000,000.00

1160, BA: Disc: Appropriation (total) ========== -40,000,000.00

1700, BA: Disc: Spending auth: Collected 1,282,620,943.03

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src -25,251,338.38

1750, BA: Disc: Spending auth: Total ========== 1,257,369,604.65

1900, Budget authority total (disc. and mand.) ========== 1,217,369,604.65

1930, Total budgetary resources avail (disc. and mand.) ========== 1,696,749,415.11

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 334,602,952.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 011-03-4526 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	388,703,557.08
3010, Ob Bal: Obligations incurred: Unexpired accounts	1,362,146,462.31
3020, Ob Bal: Outlays (gross)	-1,263,364,873.35
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-62,327,626.70
3050, Ob Bal: EOY: Unpaid obligations	425,157,519.34
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-277,733,450.36
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	25,251,338.38
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-252,482,111.98
3100, Obligated balance, start of year	========== 110,970,106.72
3200, Obligated balance, end of year	========== 172,675,407.36

BA & O, Net

4000, Disc: Budget authority, gross	========== 1,217,369,604.65
4010, Disc: Outlays from new authority	1,059,798,024.35
4011, Disc: Outlays from balances	203,566,849.00
4020, Disc: Total outlays, gross	========== 1,263,364,873.35
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,282,620,943.03
4040, Disc: Offsets against gross BA and outlays (total)	========== -1,282,620,943.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 011-03-4526 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																				25,251,338.38
4060, Disc: Additional offsets against BA only (total)																				========== 25,251,338.38
4070, Disc: Budget authority, net																				========== -40,000,000.00
4080, Disc: Outlays, net																				========== -19,256,069.68
4180, Budget authority, net (disc. and mand.)																				========== -40,000,000.00
4190, Outlays, net (disc. and mand.)																				========== -19,256,069.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /12-1061 -000-0
FACTS II User: Steven Terrell Corbin / (202) 616-5678 / steven.t.corbin@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		814,190.45
0900	4901	C	E									X			U		Y	1		1,227,973.06
0900	4902	C	E					DISC				X			U		Y		N	10,647,756.08
Sub-Total, 0900																				**12,689,919.59**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		Y	1		12,833,000.00
1160, BA: Disc: Appropriation (total)																				========== 12,833,000.00
1900, Budget authority total (disc. and mand.)																				========== 12,833,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 12,833,000.00
1940	4610	C	E		A										U		Y	1		-143,080.41
Change in Obl Bal																				
3010	4801	C	E									X			U		Y	1		814,190.45
3010	4901	C	E									X			U		Y	1		1,227,973.06
3010	4902	C	E					DISC				X			U		Y		N	10,647,756.08
Sub-Total, 3010																				**12,689,919.59**
3020	4902	C	E					DISC				X			U		Y		N	-10,647,756.08
3050	4801	C	E												U		Y	1		814,190.45
3050	4901	C	E												U		Y	1		1,227,973.06
Sub-Total, 3050																				**2,042,163.51**
3200, Obligated balance, end of year																				========== 2,042,163.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /12-1061 -000-0
FACTS II User: Steven Terrell Corbin / (202) 616-5678 / steven.t.corbin@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 12,833,000.00
4010	4902	C	E					DISC				X			U		Y		N	10,647,756.08
4020, Disc: Total outlays, gross																				========== 10,647,756.08
4070, Disc: Budget authority, net																				========== 12,833,000.00
4080, Disc: Outlays, net																				========== 10,647,756.08
4180, Budget authority, net (disc. and mand.)																				========== 12,833,000.00
4190, Outlays, net (disc. and mand.)																				========== 10,647,756.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /11-1061 -000-0
FACTS II User: Steven Terrell Corbin / (202) 616-5678 / steven.t.corbin@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,080,264.19
3000	4901	C	B									X			E		N	1		640,322.06
Sub-Total, 3000																				**1,720,586.25**
3011	4801	C	B									X			E		N	1		-1,080,264.19
3011	4801	C	E									X			E		N	1		268,478.30
3011	4901	C	B									X			E		N	1		-640,322.06
3011	4901	C	E									X			E		N	1		925.44
3011	4902	C	E					DISC				X			E		N		N	1,451,182.51
3011	4982	C	E					DISC				X			E		N		N	31,873.74
Sub-Total, 3011																				**31,873.74**
3020	4902	C	E					DISC				X			E		N		N	-1,451,182.51
3020	4982	C	E					DISC				X			E		N		N	-31,873.74
Sub-Total, 3020																				**-1,483,056.25**
3050	4801	C	E												E		N	1		268,478.30
3050	4901	C	E												E		N	1		925.44
Sub-Total, 3050																				**269,403.74**
3100, Obligated balance, start of year																				========== 1,720,586.25
3200, Obligated balance, end of year																				========== 269,403.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /11-1061 -000-0
FACTS II User: Steven Terrell Corbin / (202) 616-5678 / steven.t.corbin@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	1,451,182.51
4011	4982	C	E					DISC				X			E		N		N	31,873.74
	Sub-Total, 4011																			**1,483,056.25**
4020, Disc: Total outlays, gross																				========== 1,483,056.25
4080, Disc: Outlays, net																				========== 1,483,056.25
4190, Outlays, net (disc. and mand.)																				========== 1,483,056.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /10-1061 -000-0
FACTS II User: Steven Terrell Corbin / (202) 616-5678 / steven.t.corbin@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		293,356.62
3000	4901	C	B									X			E		N	1		55,003.88
Sub-Total, 3000																				**348,360.50**
3011	4801	C	B									X			E		N	1		-293,356.62
3011	4801	C	E									X			E		N	1		197,112.14
3011	4901	C	B									X			E		N	1		-55,003.88
3011	4901	C	E									X			E		N	1		50,148.00
3011	4902	C	E					DISC				X			E		N		N	101,100.36
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-101,100.36
3041	4871	D	E									X			E		N			-22,552.64
3050	4801	C	E												E		N	1		197,112.14
3050	4871	D	E												E		N			-22,552.64
3050	4901	C	E												E		N	1		50,148.00
Sub-Total, 3050																				**224,707.50**
3100, Obligated balance, start of year																				========== 348,360.50
3200, Obligated balance, end of year																				========== 224,707.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /10-1061 -000-0
FACTS II User: Steven Terrell Corbin / (202) 616-5678 / steven.t.corbin@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	101,100.36
4020, Disc: Total outlays, gross																				========== 101,100.36
4080, Disc: Outlays, net																				========== 101,100.36
4190, Outlays, net (disc. and mand.)																				========== 101,100.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /09-1061 -000-0
FACTS II User: Steven Terrell Corbin / (202) 616-5678 / steven.t.corbin@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		640,170.08
3000	4901	C	B									X			E		N	1		618.66
Sub-Total, 3000																				**640,788.74**
3011	4801	C	B									X			E		N	1		-640,170.08
3011	4801	C	E									X			E		N	1		608,377.95
3011	4901	C	B									X			E		N	1		-618.66
3011	4901	C	E									X			E		N	1		28,527.00
3011	4902	C	E					DISC				X			E		N		N	3,883.79
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-3,883.79
3041	4871	D	E									X			E		N			-11,255.12
3050	4801	C	E												E		N	1		608,377.95
3050	4871	D	E												E		N			-11,255.12
3050	4901	C	E												E		N	1		28,527.00
Sub-Total, 3050																				**625,649.83**
3100, Obligated balance, start of year																				========== 640,788.74
3200, Obligated balance, end of year																				========== 625,649.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /09-1061 -000-0
FACTS II User: Steven Terrell Corbin / (202) 616-5678 / steven.t.corbin@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	3,883.79
4020, Disc: Total outlays, gross																				======== 3,883.79
4080, Disc: Outlays, net																				======== 3,883.79
4190, Outlays, net (disc. and mand.)																				======== 3,883.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /08-1061 -000-0
FACTS II User: Steven Terrell Corbin / (202) 616-5678 / steven.t.corbin@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3011	4982	C	E					DISC				X		E			N		N	117.40
3020	4982	C	E					DISC				X		E			N		N	-117.40
BA & O, Net																				
4011	4982	C	E					DISC				X		E			N		N	117.40
4020, Disc: Total outlays, gross																				====== 117.40
4080, Disc: Outlays, net																				====== 117.40
4190, Outlays, net (disc. and mand.)																				====== 117.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /07-1061 -000-0
FACTS II User: Steven Terrell Corbin / (202) 616-5678 / steven.t.corbin@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		5,962.00
3000	4901	C	B									X			E		N	1		156.26
Sub-Total, 3000																				**6,118.26**
3011	4801	C	B									X			E		N	1		-5,962.00
3011	4801	C	E									X			E		N	1		6,115.16
3011	4901	C	B									X			E		N	1		-156.26
3011	4902	C	E					DISC				X			E		N		N	3.10
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-3.10
3041	4871	D	E									X			E		N			-6,115.16
3050	4801	C	E												E		N	1		6,115.16
3050	4871	D	E												E		N			-6,115.16
Sub-Total, 3050																				**0.00**
3100, Obligated balance, start of year																				======== 6,118.26

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	3.10
4020, Disc: Total outlays, gross																				====== 3.10
4080, Disc: Outlays, net																				====== 3.10
4190, Outlays, net (disc. and mand.)																				====== 3.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-04-1061 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 12,689,919.59

Budgetary Resources

1100, BA: Disc: Appropriation 12,833,000.00

1160, BA: Disc: Appropriation (total) ========== 12,833,000.00

1900, Budget authority total (disc. and mand.) ========== 12,833,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 12,833,000.00

1940, Unob Bal: Memo: Unob bal expiring -143,080.41

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 2,715,853.75

3010, Ob Bal: Obligations incurred: Unexpired accounts 12,689,919.59

3011, Ob Bal: Obligations incurred: Expired accounts 31,991.14

3020, Ob Bal: Outlays (gross) -12,235,916.98

3041, Ob Bal: Recov, prior year unpaid obs, exp accts -39,922.92

3050, Ob Bal: EOY: Unpaid obligations 3,161,924.58

3100, Obligated balance, start of year ========== 2,715,853.75

3200, Obligated balance, end of year ========== 3,161,924.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-04-1061 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 12,833,000.00
4010, Disc: Outlays from new authority	10,647,756.08
4011, Disc: Outlays from balances	1,588,160.90
4020, Disc: Total outlays, gross	========== 12,235,916.98
4070, Disc: Budget authority, net	========== 12,833,000.00
4080, Disc: Outlays, net	========== 12,235,916.98
4180, Budget authority, net (disc. and mand.)	========== 12,833,000.00
4190, Outlays, net (disc. and mand.)	========== 12,235,916.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -0128 -000-0
FACTS II User: Timothy Dalius / (202) 353-3821 / timothy.dalius@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	1		-8,632,838.20
0900	4801	C	B									X		U		N	1		-3,152,956.06
0900	4801	C	E									X		U		N	1		10,286,291.59
0900	4801	C	E									X		U		N	1		9,334,545.45
0900	4801	C	E									X		U		N	1		1,358,686.44
0900	4901	C	B									X		U		N	1		-2,423,362.32
0900	4901	C	B									X		U		N	1		-2,087,638.65
0900	4901	C	E									X		U		N	1		275,787.29
0900	4901	C	E									X		U		N	1		3,755,296.26
0900	4902	C	E					DISC	BAL			X		U		N		N	2,747,700.99
0900	4902	C	E					DISC	NEW			X		U		N		N	1,550,194.08
0900	4902	C	E					DISC	BAL			X		U		N		N	0.18
0900	4902	C	E					DISC	NEW			X		U		N		N	19,506,889.94
0900	4902	C	E					DISC	BAL			X		U		N		N	5,242,291.38
0900	4982	C	E					DISC	BAL			X		U		N		N	1,616.31
Sub-Total, 0900																			**37,762,504.68**

Budgetary Resources

1000	4201	D	B											U		N	1		23,503,327.56
1000	4801	C	B									X		U		N	1		-8,632,838.20
1000	4801	C	B									X		U		N	1		-3,152,956.06
1000	4901	C	B									X		U		N	1		-2,423,362.32
1000	4901	C	B									X		U		N	1		-2,087,638.65
Sub-Total, 1000																			**7,206,532.33**
1012	4191	D	E									X		U		N			850,000.00
1021	4871	D	E									X		U		N			59,446.73
1021	4971	D	E									X		U		N			227,672.87
Sub-Total, 1021																			**287,119.60**
1050, Unob Bal: Unobligated balance (total)																			**==========**
																			8,343,651.93
1100	4119	D	E	P				DISC				X	X	U		N	1		3,390,000.00
1160, BA: Disc: Appropriation (total)																			**==========**
																			3,390,000.00
1700	4252	D	E			F		DISC				X		U		N			5,578,225.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -0128 -000-0
FACTS II User: Timothy Dalius / (202) 353-3821 / timothy.dalius@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4221	D	E			F		DISC				X		U		N	1		10,286,291.59
1701	4251	D	E			F		DISC				X		U		N	1		13,954,768.59
Sub-Total, 1701																			**24,241,060.18**
1750, BA: Disc: Spending auth: Total																			========== 29,819,285.85
1900, Budget authority total (disc. and mand.)																			========== 33,209,285.85
1930, Total budgetary resources avail (disc. and mand.)																			========== 41,552,937.78
1941	4450	C	E											U		N	1		287,119.93
1941	4610	C	E		A									U		N	1		3,503,313.17
Sub-Total, 1941																			**3,790,433.10**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		8,632,838.20
3000	4801	C	B									X		U		N	1		3,152,956.06
3000	4901	C	B									X		U		N	1		2,423,362.32
3000	4901	C	B									X		U		N	1		2,087,638.65
Sub-Total, 3000																			**16,296,795.23**
3010	4801	C	B									X		U		N	1		-8,632,838.20
3010	4801	C	B									X		U		N	1		-3,152,956.06
3010	4801	C	E									X		U		N	1		10,286,291.59
3010	4801	C	E									X		U		N	1		9,334,545.45
3010	4801	C	E									X		U		N	1		1,358,686.44
3010	4901	C	B									X		U		N	1		-2,423,362.32
3010	4901	C	B									X		U		N	1		-2,087,638.65
3010	4901	C	E									X		U		N	1		275,787.29
3010	4901	C	E									X		U		N	1		3,755,296.26
3010	4902	C	E					DISC	BAL			X		U		N		N	2,747,700.99
3010	4902	C	E					DISC	NEW			X		U		N		N	1,550,194.08
3010	4902	C	E					DISC	BAL			X		U		N		N	0.18
3010	4902	C	E					DISC	NEW			X		U		N		N	19,506,889.94
3010	4902	C	E					DISC	BAL			X		U		N		N	5,242,291.38
3010	4982	C	E					DISC	BAL			X		U		N		N	1,616.31
Sub-Total, 3010																			**37,762,504.68**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Budget Account: Salaries and Expenses, General Legal Activities
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Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -0128 -000-0
FACTS II User: Timothy Dalius / (202) 353-3821 / timothy.dalius@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC	BAL			X			U		N		N	-2,747,700.99
3020	4902	C	E					DISC	NEW			X			U		N		N	-1,550,194.08
3020	4902	C	E					DISC	BAL			X			U		N		N	-0.18
3020	4902	C	E					DISC	NEW			X			U		N		N	-19,506,889.94
3020	4902	C	E					DISC	BAL			X			U		N		N	-5,242,291.38
3020	4982	C	E					DISC	BAL			X			U		N		N	-1,616.31
Sub-Total, 3020																				**-29,048,692.88**
3040	4871	D	E									X			U		N			-59,446.73
3040	4971	D	E									X			U		N			-227,672.87
Sub-Total, 3040																				**-287,119.60**
3050	4801	C	E												U		N	1		10,286,291.59
3050	4801	C	E												U		N	1		9,334,545.45
3050	4801	C	E												U		N	1		1,358,686.44
3050	4871	D	E												U		N			-59,446.73
3050	4901	C	E												U		N	1		275,787.29
3050	4901	C	E												U		N	1		3,755,296.26
3050	4971	D	E												U		N			-227,672.87
Sub-Total, 3050																				**24,723,487.43**
3070	4221	D	E			F		DISC				X			U		N	1		-10,286,291.59
3070	4251	D	E			F		DISC				X			U		N	1		-13,954,768.59
Sub-Total, 3070																				**-24,241,060.18**
3090	4221	D	E			F		DISC							U		N	1		-10,286,291.59
3090	4251	D	E			F		DISC							U		N	1		-13,954,768.59
Sub-Total, 3090																				**-24,241,060.18**
3100, Obligated balance, start of year																				========== 16,296,795.23
3200, Obligated balance, end of year																				========== 482,427.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Justice
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Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -0128 -000-0
FACTS II User: Timothy Dalius / (202) 353-3821 / timothy.dalius@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 33,209,285.85
4010	4902	C	E					DISC	NEW			X			U		N		N	1,550,194.08
4010	4902	C	E					DISC	NEW			X			U		N		N	19,506,889.94
Sub-Total, 4010																				**21,057,084.02**
4011	4902	C	E					DISC	BAL			X			U		N		N	2,747,700.99
4011	4902	C	E					DISC	BAL			X			U		N		N	0.18
4011	4902	C	E					DISC	BAL			X			U		N		N	5,242,291.38
4011	4982	C	E					DISC	BAL			X			U		N		N	1,616.31
Sub-Total, 4011																				**7,991,608.86**
4020, Disc: Total outlays, gross																				========== 29,048,692.88
4030	4252	D	E			F		DISC				X			U		N			-5,578,225.67
4040, Disc: Offsets against gross BA and outlays (total)																				========== -5,578,225.67
4050	4221	D	E			F		DISC				X			U		N	1		-10,286,291.59
4050	4251	D	E			F		DISC				X			U		N	1		-13,954,768.59
Sub-Total, 4050																				**-24,241,060.18**
4060, Disc: Additional offsets against BA only (total)																				========== -24,241,060.18
4070, Disc: Budget authority, net																				========== 3,390,000.00
4080, Disc: Outlays, net																				========== 23,470,467.21
4180, Budget authority, net (disc. and mand.)																				========== 3,390,000.00
4190, Outlays, net (disc. and mand.)																				========== 23,470,467.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
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Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- -12/13-0128 -000-0
FACTS II User: Timothy Dalius / (202) 353-3821 / timothy.dalius@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		1,220,635.17
0900	4901	C	E									X			U		N	1		1,272,979.62
0900	4902	C	E					DISC				X			U		N		N	7,646,229.66
Sub-Total, 0900																				**10,139,844.45**
Budgetary Resources																				
1700	4252	D	E			F		DISC				X			U		N			2,265,880.26
1701	4221	D	E			F		DISC				X			U		N	1		1,220,635.17
1701	4251	D	E			F		DISC				X			U		N	1		6,653,329.02
Sub-Total, 1701																				**7,873,964.19**
1750, BA: Disc: Spending auth: Total																				========== 10,139,844.45
1900, Budget authority total (disc. and mand.)																				========== 10,139,844.45
1930, Total budgetary resources avail (disc. and mand.)																				========== 10,139,844.45
Change in Obl Bal																				
3010	4801	C	E									X			U		N	1		1,220,635.17
3010	4901	C	E									X			U		N	1		1,272,979.62
3010	4902	C	E					DISC				X			U		N		N	7,646,229.66
Sub-Total, 3010																				**10,139,844.45**
3020	4902	C	E					DISC				X			U		N		N	-7,646,229.66
3050	4801	C	E												U		N	1		1,220,635.17
3050	4901	C	E												U		N	1		1,272,979.62
Sub-Total, 3050																				**2,493,614.79**
3070	4221	D	E			F		DISC				X			U		N	1		-1,220,635.17
3070	4251	D	E			F		DISC				X			U		N	1		-6,653,329.02
Sub-Total, 3070																				**-7,873,964.19**
3090	4221	D	E			F		DISC							U		N	1		-1,220,635.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
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Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- -12/13-0128 -000-0
FACTS II User: Timothy Dalius / (202) 353-3821 / timothy.dalius@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4251	D	E			F		DISC							U		N	1		-6,653,329.02
	Sub-Total, 3090																			**-7,873,964.19**
3200, Obligated balance, end of year																				========== -5,380,349.40

BA & O, Net

4000, Disc: Budget authority, gross																				========== 10,139,844.45
4010	4902	C	E					DISC				X			U		N		N	7,646,229.66
4020, Disc: Total outlays, gross																				========== 7,646,229.66
4030	4252	D	E			F		DISC				X			U		N			-2,265,880.26
4040, Disc: Offsets against gross BA and outlays (total)																				========== -2,265,880.26
4050	4221	D	E			F		DISC				X			U		N	1		-1,220,635.17
4050	4251	D	E			F		DISC				X			U		N	1		-6,653,329.02
	Sub-Total, 4050																			**-7,873,964.19**
4060, Disc: Additional offsets against BA only (total)																				========== -7,873,964.19
4080, Disc: Outlays, net																				========== 5,380,349.40
4190, Outlays, net (disc. and mand.)																				========== 5,380,349.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- -11/12-0128 -000-0
FACTS II User: Timothy Dalius / (202) 353-3821 / timothy.dalius@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-1,161,803.56
0900	4801	C	E									X			U		Y	1		290,000.00
0900	4901	C	B									X			U		Y	1		-4,083,361.42
0900	4901	C	E									X			U		Y	1		64,187.94
0900	4901	C	E									X			U		Y	1		626,615.61
0900	4902	C	E					DISC				X			U		Y		N	2,181,866.08
0900	4902	C	E					DISC				X			U		Y		N	6,537,294.79
	Sub-Total, 0900																			**4,454,799.44**

Budgetary Resources

1000	4201	D	B												U		Y	1		1,803,786.66
1000	4221	D	B			F		DISC				X			U		Y	1		1,161,803.56
1000	4251	D	B			F		DISC				X			U		Y	1		4,879,574.76
1000	4801	C	B									X			U		Y	1		-1,161,803.56
1000	4901	C	B									X			U		Y	1		-4,083,361.42
	Sub-Total, 1000																			**2,600,000.00**
1021	4971	D	E									X			U		Y			1,109.27
1050, Unob Bal: Unobligated balance (total)																				========== 2,601,109.27
1700	4252	D	E			F		DISC				X			U		Y			6,112,861.93
1700	4972	D	E			F		DISC				X			U		Y			612,599.03
	Sub-Total, 1700																			**6,725,460.96**
1701	4221	D	B			F		DISC				X			U		Y	1		-1,161,803.56
1701	4221	D	E			F		DISC				X			U		Y	1		290,000.00
1701	4251	D	B			F		DISC				X			U		Y	1		-4,879,574.76
1701	4251	D	E			F		DISC				X			U		Y	1		1,232,773.98
	Sub-Total, 1701																			**-4,518,604.34**
1750, BA: Disc: Spending auth: Total																				========== 2,206,856.62
1900, Budget authority total (disc. and mand.)																				========== 2,206,856.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
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Budget Account Id: 011-05-0128 Treasury Account Id: 15- -11/12-0128 -000-0
FACTS II User: Timothy Dalius / (202) 353-3821 / timothy.dalius@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 4,807,965.89
1940	4450	C	E												U		Y	1		-1,109.27
1940	4610	C	E		A										U		Y	1		-352,057.18
Sub-Total, 1940																				**-353,166.45**

Change in Obl Bal

3000	4801	C	B									X			U		Y	1		1,161,803.56
3000	4901	C	B									X			U		Y	1		4,083,361.42
Sub-Total, 3000																				**5,245,164.98**
3010	4801	C	B									X			U		Y	1		-1,161,803.56
3010	4801	C	E									X			U		Y	1		290,000.00
3010	4901	C	B									X			U		Y	1		-4,083,361.42
3010	4901	C	E									X			U		Y	1		64,187.94
3010	4901	C	E									X			U		Y	1		626,615.61
3010	4902	C	E					DISC				X			U		Y		N	2,181,866.08
3010	4902	C	E					DISC				X			U		Y		N	6,537,294.79
Sub-Total, 3010																				**4,454,799.44**
3020	4902	C	E					DISC				X			U		Y		N	-2,181,866.08
3020	4902	C	E					DISC				X			U		Y		N	-6,537,294.79
Sub-Total, 3020																				**-8,719,160.87**
3040	4971	D	E									X			U		Y			-1,109.27
3050	4801	C	E												U		Y	1		290,000.00
3050	4901	C	E												U		Y	1		64,187.94
3050	4901	C	E												U		Y	1		626,615.61
3050	4971	D	E												U		Y			-1,109.27
Sub-Total, 3050																				**979,694.28**
3060	4221	D	B			F		DISC				X			U		Y	1		-1,161,803.56
3060	4251	D	B			F		DISC				X			U		Y	1		-4,879,574.76
Sub-Total, 3060																				**-6,041,378.32**
3070	4221	D	B			F		DISC				X			U		Y	1		1,161,803.56
3070	4221	D	E			F		DISC				X			U		Y	1		-290,000.00
3070	4251	D	B			F		DISC				X			U		Y	1		4,879,574.76
3070	4251	D	E			F		DISC				X			U		Y	1		-1,232,773.98

OFFICE OF MANAGEMENT AND BUDGET
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3070																			**4,518,604.34**
3090	4221	D	E			F		DISC							U		Y	1		-290,000.00
3090	4251	D	E			F		DISC							U		Y	1		-1,232,773.98
	Sub-Total, 3090																			**-1,522,773.98**
	3100, Obligated balance, start of year																			========== -796,213.34
	3200, Obligated balance, end of year																			========== -543,079.70

BA & O, Net

	4000, Disc: Budget authority, gross																			========== 2,206,856.62
4011	4902	C	E					DISC				X			U		Y		N	2,181,866.08
4011	4902	C	E					DISC				X			U		Y		N	6,537,294.79
	Sub-Total, 4011																			**8,719,160.87**
	4020, Disc: Total outlays, gross																			========== 8,719,160.87
4030	4252	D	E			F		DISC				X			U		Y			-6,112,861.93
4030	4972	D	E			F		DISC				X			U		Y			-612,599.03
	Sub-Total, 4030																			**-6,725,460.96**
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -6,725,460.96
4050	4221	D	B			F		DISC				X			U		Y	1		1,161,803.56
4050	4221	D	E			F		DISC				X			U		Y	1		-290,000.00
4050	4251	D	B			F		DISC				X			U		Y	1		4,879,574.76
4050	4251	D	E			F		DISC				X			U		Y	1		-1,232,773.98
	Sub-Total, 4050																			**4,518,604.34**
	4060, Disc: Additional offsets against BA only (total)																			========== 4,518,604.34

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 1,993,699.91
4190, Outlays, net (disc. and mand.)																				========== 1,993,699.91

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Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /12-0128 -000-0
FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		45,214,495.83
0900	4801	C	E									X			U		Y	1		71,311,740.63
0900	4802	C	E					DISC				X			U		Y	1	N	43,129.58
0900	4901	C	E									X			U		Y	1		144,919,256.73
0900	4902	C	E					DISC				X			U		Y		N	659,568,152.23
0900	4902	C	E					DISC				X			U		Y		N	272,587,018.89
	Sub-Total, 0900																			**1,193,643,793.89**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		859,977,000.00
1120	4170	C	E	P				DISC		15	0129	X			U		Y			-650,000.00
1160, BA: Disc: Appropriation (total)																				========== 859,327,000.00
1700	4222	D	E			F		DISC				X			U		Y	1		1,121,264.44
1700	4252	D	E			F		DISC				X			U		Y			137,578,604.51
	Sub-Total, 1700																			**138,699,868.95**
1701	4221	D	E			F		DISC				X			U		Y	1		70,190,476.19
1701	4251	D	E			F		DISC				X			U		Y	1		135,008,414.38
	Sub-Total, 1701																			**205,198,890.57**
1750, BA: Disc: Spending auth: Total																				========== 343,898,759.52
1900, Budget authority total (disc. and mand.)																				========== 1,203,225,759.52
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,203,225,759.52
1940	4610	C	E		A										U		Y	1		-9,581,965.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /12-0128 -000-0
FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X		U		Y	1		45,214,495.83
3010	4801	C	E									X		U		Y	1		71,311,740.63
3010	4802	C	E					DISC				X		U		Y	1	N	43,129.58
3010	4901	C	E									X		U		Y	1		144,919,256.73
3010	4902	C	E					DISC				X		U		Y		N	659,568,152.23
3010	4902	C	E					DISC				X		U		Y		N	272,587,018.89
Sub-Total, 3010																			**1,193,643,793.89**
3020	4802	C	E					DISC				X		U		Y	1	N	-43,129.58
3020	4902	C	E					DISC				X		U		Y		N	-659,568,152.23
3020	4902	C	E					DISC				X		U		Y		N	-272,587,018.89
Sub-Total, 3020																			**-932,198,300.70**
3050	4801	C	E											U		Y	1		45,214,495.83
3050	4801	C	E											U		Y	1		71,311,740.63
3050	4901	C	E											U		Y	1		144,919,256.73
Sub-Total, 3050																			**261,445,493.19**
3070	4221	D	E			F		DISC				X		U		Y	1		-70,190,476.19
3070	4251	D	E			F		DISC				X		U		Y	1		-135,008,414.38
Sub-Total, 3070																			**-205,198,890.57**
3090	4221	D	E			F		DISC						U		Y	1		-70,190,476.19
3090	4251	D	E			F		DISC						U		Y	1		-135,008,414.38
Sub-Total, 3090																			**-205,198,890.57**
3200, Obligated balance, end of year																			**==========**
																			56,246,602.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /12-0128 -000-0
FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 1,203,225,759.52
4010	4802	C	E					DISC				X			U		Y	1	N	43,129.58
4010	4902	C	E					DISC				X			U		Y		N	659,568,152.23
4010	4902	C	E					DISC				X			U		Y		N	272,587,018.89
Sub-Total, 4010																				**932,198,300.70**
4020, Disc: Total outlays, gross																				========== 932,198,300.70
4030	4222	D	E			F		DISC				X			U		Y	1		-1,121,264.44
4030	4252	D	E			F		DISC				X			U		Y			-137,578,604.51
Sub-Total, 4030																				**-138,699,868.95**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -138,699,868.95
4050	4221	D	E			F		DISC				X			U		Y	1		-70,190,476.19
4050	4251	D	E			F		DISC				X			U		Y	1		-135,008,414.38
Sub-Total, 4050																				**-205,198,890.57**
4060, Disc: Additional offsets against BA only (total)																				========== -205,198,890.57
4070, Disc: Budget authority, net																				========== 859,327,000.00
4080, Disc: Outlays, net																				========== 793,498,431.75
4180, Budget authority, net (disc. and mand.)																				========== 859,327,000.00
4190, Outlays, net (disc. and mand.)																				========== 793,498,431.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Justice
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Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- -10/11-0128 -000-0
FACTS II User: Timothy Dalius / (202) 353-3821 / timothy.dalius@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		221,577.15
3000	4801	C	B									X			E		N	1		261,775.42
3000	4801	C	B									X			E		N	1		6,179.33
3000	4901	C	B									X			E		N	1		1,494,986.74
3000	4901	C	B									X			E		N	1		4,766,211.26
Sub-Total, 3000																				**6,750,729.90**
3011	4801	C	B									X			E		N	1		-221,577.15
3011	4801	C	B									X			E		N	1		-261,775.42
3011	4801	C	B									X			E		N	1		-6,179.33
3011	4801	C	E									X			E		N	1		6,179.33
3011	4901	C	B									X			E		N	1		-1,494,986.74
3011	4901	C	B									X			E		N	1		-4,766,211.26
3011	4901	C	E									X			E		N	1		43,599.41
3011	4901	C	E									X			E		N	1		2,157,715.27
3011	4901	D	E									X			E		N	1		-83,250.24
3011	4902	C	E					DISC				X			E		N		N	1,672,964.48
3011	4902	C	E					DISC				X			E		N		N	2,870,290.85
3011	4902	C	E					DISC				X			E		N		N	83,250.24
3011	4982	C	E					DISC				X			E		N		N	6,763.57
Sub-Total, 3011																				**6,783.01**
3020	4902	C	E					DISC				X			E		N		N	-1,672,964.48
3020	4902	C	E					DISC				X			E		N		N	-2,870,290.85
3020	4902	C	E					DISC				X			E		N		N	-83,250.24
3020	4982	C	E					DISC				X			E		N		N	-6,763.57
Sub-Total, 3020																				**-4,633,269.14**
3041	4971	D	E									X			E		N			-2,082,593.08
3050	4801	C	E												E		N	1		6,179.33
3050	4901	C	E												E		N	1		43,599.41
3050	4901	C	E												E		N	1		2,157,715.27
3050	4901	D	E												E		N	1		-83,250.24
3050	4971	D	E												E		N			-2,082,593.08
Sub-Total, 3050																				**41,650.69**
3060	4221	D	B			F		DISC				X			E		N	1		-233,193.27
3060	4251	D	B			F		DISC				X			E		N	1		-9,575,265.78
Sub-Total, 3060																				**-9,808,459.05**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- -10/11-0128 -000-0
FACTS II User: Timothy Dalius / (202) 353-3821 / timothy.dalius@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	D	B			F		DISC				X		E		N	1		233,193.27
3071	4251	D	B			F		DISC				X		E		N	1		9,575,265.78
3071	4251	D	E			F		DISC				X		E		N	1		-40,733.67
	Sub-Total, 3071																		**9,767,725.38**
3090	4251	D	E			F		DISC						E		N	1		-40,733.67
3100, Obligated balance, start of year																			========== -3,057,729.15
3200, Obligated balance, end of year																			====== 917.02

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	1,672,964.48
4011	4902	C	E					DISC				X		E		N		N	2,870,290.85
4011	4902	C	E					DISC				X		E		N		N	83,250.24
4011	4982	C	E					DISC				X		E		N		N	6,763.57
	Sub-Total, 4011																		**4,633,269.14**
4020, Disc: Total outlays, gross																			========== 4,633,269.14
4030	4252	D	E			F		DISC				X		E		N			-7,206,178.03
4040, Disc: Offsets against gross BA and outlays (total)																			========== -7,206,178.03
4052	4252	D	E			F		DISC				X		E		N			7,206,178.03
4060, Disc: Additional offsets against BA only (total)																			========== 7,206,178.03
4080, Disc: Outlays, net																			========== -2,572,908.89
4190, Outlays, net (disc. and mand.)																			========== -2,572,908.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
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Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /11-0128 -000-0
FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		33,182,545.35
3000	4801	C	B									X			E		N	1		78,020,292.03
3000	4901	C	B									X			E		N	1		160,369,550.59
Sub-Total, 3000																				**271,572,387.97**
3011	4801	C	B									X			E		N	1		-33,182,545.35
3011	4801	C	B									X			E		N	1		-78,020,292.03
3011	4801	C	E									X			E		N	1		9,491,712.72
3011	4801	C	E									X			E		N	1		38,837,661.04
3011	4802	C	B					DISC				X			E		N	1	N	-300,962.39
3011	4802	C	E					DISC				X			E		N	1	N	298,395.74
3011	4901	C	B									X			E		N	1		-160,369,550.59
3011	4901	C	E									X			E		N	1		36,113,939.00
3011	4902	C	E					DISC				X			E		N		N	39,182,630.99
3011	4902	C	E					DISC				X			E		N		N	147,952,105.57
Sub-Total, 3011																				**3,094.70**
3020	4802	C	B					DISC				X			E		N	1	N	300,962.39
3020	4802	C	E					DISC				X			E		N	1	N	-298,395.74
3020	4902	C	E					DISC				X			E		N		N	-39,182,630.99
3020	4902	C	E					DISC				X			E		N		N	-147,952,105.57
Sub-Total, 3020																				**-187,132,169.91**
3041	4871	D	E									X			E		N			-26,917,215.67
3041	4971	D	E									X			E		N			-5,473,726.34
Sub-Total, 3041																				**-32,390,942.01**
3050	4801	C	E												E		N	1		9,491,712.72
3050	4801	C	E												E		N	1		38,837,661.04
3050	4871	D	E												E		N			-26,917,215.67
3050	4901	C	E												E		N	1		36,113,939.00
3050	4971	D	E												E		N			-5,473,726.34
Sub-Total, 3050																				**52,052,370.75**
3060	4221	D	B			F		DISC				X			E		N	1		-77,693,432.53
3060	4251	D	B			F		DISC				X			E		N	1		-169,346,323.80
Sub-Total, 3060																				**-247,039,756.33**
3071	4221	D	B			F		DISC				X			E		N	1		77,693,432.53
3071	4221	D	E			F		DISC				X			E		N	1		-11,920,445.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /11-0128 -000-0
FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	D	B			F		DISC				X		E			N	1		169,346,323.80
3071	4251	D	E			F		DISC				X		E			N	1		-42,967,937.25
Sub-Total, 3071																				**192,151,373.71**
3090	4221	D	E			F		DISC						E			N	1		-11,920,445.37
3090	4251	D	E			F		DISC						E			N	1		-42,967,937.25
Sub-Total, 3090																				**-54,888,382.62**
3100, Obligated balance, start of year																				========== 24,532,631.64
3200, Obligated balance, end of year																				========== -2,836,011.87

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-300,962.39
4011	4802	C	E					DISC				X		E			N	1	N	298,395.74
4011	4902	C	E					DISC				X		E			N		N	39,182,630.99
4011	4902	C	E					DISC				X		E			N		N	147,952,105.57
Sub-Total, 4011																				**187,132,169.91**
4020, Disc: Total outlays, gross																				========== 187,132,169.91
4030	4222	D	B			F		DISC				X		E			N	1		326,859.50
4030	4252	D	E			F		DISC				X		E			N			-165,561,017.54
Sub-Total, 4030																				**-165,234,158.04**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -165,234,158.04
4052	4222	D	B			F		DISC				X		E			N	1		-326,859.50
4052	4252	D	E			F		DISC				X		E			N			165,561,017.54
Sub-Total, 4052																				**165,234,158.04**
4060, Disc: Additional offsets against BA only (total)																				========== 165,234,158.04
4080, Disc: Outlays, net																				========== 21,898,011.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
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Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /11-0128 -000-0
FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 21,898,011.87

OFFICE OF MANAGEMENT AND BUDGET
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Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- -09/10-0128 -000-0
FACTS II User: Timothy Dalius / (202) 353-3821 / timothy.dalius@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			E		N	1		122,415.63
3011	4901	C	B									X			E		N	1		-122,415.63
3011	4901	C	E									X			E		N	1		6,128.12
3011	4902	C	E					DISC				X			E		N		N	116,287.51
	Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC				X			E		N		N	-116,287.51
3041	4971	D	E									X			E		N			-3,941.59
3050	4901	C	E												E		N	1		6,128.12
3050	4971	D	E												E		N			-3,941.59
	Sub-Total, 3050																			**2,186.53**
3100, Obligated balance, start of year																				========== 122,415.63
3200, Obligated balance, end of year																				======== 2,186.53

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	116,287.51
4020, Disc: Total outlays, gross																				========== 116,287.51
4080, Disc: Outlays, net																				========== 116,287.51
4190, Outlays, net (disc. and mand.)																				========== 116,287.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
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Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /10-0128 -000-0
FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		16,468,991.26
3000	4801	C	B									X			E		N	1		8,302,430.06
3000	4901	C	B									X			E		N	1		23,865,904.70
Sub-Total, 3000																				**48,637,326.02**
3011	4801	C	B									X			E		N	1		-16,468,991.26
3011	4801	C	B									X			E		N	1		-8,302,430.06
3011	4801	C	E									X			E		N	1		8,327,430.06
3011	4801	C	E									X			E		N	1		15,677,138.24
3011	4802	D	B					DISC				X			E		N	1	N	267.77
3011	4802	D	E					DISC				X			E		N	1	N	-425.29
3011	4901	C	B									X			E		N	1		-23,865,904.70
3011	4901	C	E									X			E		N	1		4,983,349.17
3011	4902	C	E					DISC				X			E		N		N	19,678,639.50
Sub-Total, 3011																				**29,073.43**
3020	4802	D	B					DISC				X			E		N	1	N	-267.77
3020	4802	D	E					DISC				X			E		N	1	N	425.29
3020	4902	C	E					DISC				X			E		N		N	-19,678,639.50
Sub-Total, 3020																				**-19,678,481.98**
3041	4871	D	E									X			E		N			-8,898,032.82
3050	4801	C	E												E		N	1		8,327,430.06
3050	4801	C	E												E		N	1		15,677,138.24
3050	4871	D	E												E		N			-8,898,032.82
3050	4901	C	E												E		N	1		4,983,349.17
Sub-Total, 3050																				**20,089,884.65**
3060	4221	D	B			F		DISC				X			E		N	1		-7,518,827.94
3060	4251	D	B			F		DISC				X			E		N	1		-21,544,587.74
Sub-Total, 3060																				**-29,063,415.68**
3071	4221	D	B			F		DISC				X			E		N	1		7,518,827.94
3071	4221	D	E			F		DISC				X			E		N	1		-1,512,194.71
3071	4251	D	B			F		DISC				X			E		N	1		21,544,587.74
3071	4251	D	E			F		DISC				X			E		N	1		-5,828,615.55
Sub-Total, 3071																				**21,722,605.42**
3090	4221	D	E			F		DISC							E		N	1		-1,512,194.71
3090	4251	D	E			F		DISC							E		N	1		-5,828,615.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /10-0128 -000-0
FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3090																			**-7,340,810.26**
	3100, Obligated balance, start of year																			========== 19,573,910.34
	3200, Obligated balance, end of year																			========== 12,749,074.39

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	267.77
4011	4802	D	E					DISC				X			E		N	1	N	-425.29
4011	4902	C	E					DISC				X			E		N		N	19,678,639.50
	Sub-Total, 4011																			**19,678,481.98**
	4020, Disc: Total outlays, gross																			========== 19,678,481.98
4030	4222	D	B			F		DISC				X			E		N	1		808,602.12
4030	4222	D	E			F		DISC				X			E		N	1		-1,304,114.18
4030	4252	D	E			F		DISC				X			E		N			-15,174,533.96
4030	4972	D	E			F		DISC				X			E		N			-541,438.23
	Sub-Total, 4030																			**-16,211,484.25**
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -16,211,484.25
4052	4222	D	B			F		DISC				X			E		N	1		-808,602.12
4052	4222	D	E			F		DISC				X			E		N	1		1,304,114.18
4052	4252	D	E			F		DISC				X			E		N			15,174,533.96
4052	4972	D	E			F		DISC				X			E		N			541,438.23
	Sub-Total, 4052																			**16,211,484.25**
	4060, Disc: Additional offsets against BA only (total)																			========== 16,211,484.25
	4080, Disc: Outlays, net																			========== 3,466,997.73
	4190, Outlays, net (disc. and mand.)																			========== 3,466,997.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
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Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /10-0128 -000-0
FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
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FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		2,342,790.63
3000	4801	C	B									X		E			N	1		8,252,966.78
3000	4901	C	B									X		E			N	1		3,790,951.89
Sub-Total, 3000																				**14,386,709.30**
3011	4801	C	B									X		E			N	1		-2,342,790.63
3011	4801	C	B									X		E			N	1		-8,252,966.78
3011	4801	C	E									X		E			N	1		395,822.43
3011	4801	C	E									X		E			N	1		4,532,798.33
3011	4802	D	E					DISC				X		E			N	1	N	-3,316.40
3011	4901	C	B									X		E			N	1		-3,790,951.89
3011	4901	C	E									X		E			N	1		1,547,894.97
3011	4901	C	E									X		E			N	1		926,530.45
3011	4902	C	E					DISC				X		E			N		N	399,073.23
3011	4902	C	E					DISC				X		E			N		N	6,588,114.69
3011	4982	C	E					DISC				X		E			N		N	151,384.30
Sub-Total, 3011																				**151,592.70**
3020	4802	D	E					DISC				X		E			N	1	N	3,316.40
3020	4902	C	E					DISC				X		E			N		N	-399,073.23
3020	4902	C	E					DISC				X		E			N		N	-6,588,114.69
3020	4982	C	E					DISC				X		E			N		N	-151,384.30
Sub-Total, 3020																				**-7,135,255.82**
3041	4871	D	E									X		E			N			-189,908.11
3050	4801	C	E											E			N	1		395,822.43
3050	4801	C	E											E			N	1		4,532,798.33
3050	4871	D	E											E			N			-189,908.11
3050	4901	C	E											E			N	1		1,547,894.97
3050	4901	C	E											E			N	1		926,530.45
Sub-Total, 3050																				**7,213,138.07**
3060	4221	D	B			F		DISC				X		E			N	1		-794,895.66
3060	4251	D	B			F		DISC				X		E			N	1		-5,201,767.14
Sub-Total, 3060																				**-5,996,662.80**
3071	4221	D	B			F		DISC				X		E			N	1		794,895.66
3071	4221	D	E			F		DISC				X		E			N	1		-395,822.43
3071	4251	D	B			F		DISC				X		E			N	1		5,201,767.14
3071	4251	D	E			F		DISC				X		E			N	1		-1,486,306.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
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Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /09-0128 -000-0
FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3071																			**4,114,533.77**
3090	4221	D	E			F		DISC							E		N	1		-395,822.43
3090	4251	D	E			F		DISC							E		N	1		-1,486,306.60
	Sub-Total, 3090																			**-1,882,129.03**
	3100, Obligated balance, start of year																			========== 8,390,046.50
	3200, Obligated balance, end of year																			========== 5,331,009.04

BA & O, Net

4011	4802	D	E					DISC				X			E		N	1	N	-3,316.40
4011	4902	C	E					DISC				X			E		N		N	399,073.23
4011	4902	C	E					DISC				X			E		N		N	6,588,114.69
4011	4982	C	E					DISC				X			E		N		N	151,384.30
	Sub-Total, 4011																			**7,135,255.82**
	4020, Disc: Total outlays, gross																			========== 7,135,255.82
4030	4222	D	B			F		DISC				X			E		N	1		1,547,894.97
4030	4252	D	E			F		DISC				X			E		N			-3,866,844.84
4030	4972	D	E			F		DISC				X			E		N			-1,946,968.20
	Sub-Total, 4030																			**-4,265,918.07**
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -4,265,918.07
4052	4222	D	B			F		DISC				X			E		N	1		-1,547,894.97
4052	4252	D	E			F		DISC				X			E		N			3,866,844.84
4052	4972	D	E			F		DISC				X			E		N			1,946,968.20
	Sub-Total, 4052																			**4,265,918.07**
	4060, Disc: Additional offsets against BA only (total)																			========== 4,265,918.07
	4080, Disc: Outlays, net																			========== 2,869,337.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
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Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /09-0128 -000-0
FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 2,869,337.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
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Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /08-0128 -000-0
FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,044,561.88
3000	4801	C	B									X			E		N	1		899,385.86
3000	4901	C	B									X			E		N	1		1,619,086.75
3000	4901	C	B									X			E		N	1		1,091,724.99
Sub-Total, 3000																				**5,654,759.48**
3011	4801	C	B									X			E		N	1		-2,044,561.88
3011	4801	C	B									X			E		N	1		-899,385.86
3011	4801	C	E									X			E		N	1		899,385.86
3011	4801	C	E									X			E		N	1		49,999.66
3011	4901	C	B									X			E		N	1		-1,619,086.75
3011	4901	C	B									X			E		N	1		-1,091,724.99
3011	4901	C	E									X			E		N	1		2,611,052.04
3011	4902	C	E					DISC				X			E		N		N	1,619,086.75
3011	4902	C	E					DISC				X			E		N		N	485,168.66
Sub-Total, 3011																				**9,933.49**
3020	4902	C	E					DISC				X			E		N		N	-1,619,086.75
3020	4902	C	E					DISC				X			E		N		N	-485,168.66
Sub-Total, 3020																				**-2,104,255.41**
3041	4871	D	E									X			E		N			-294,421.54
3041	4971	D	E									X			E		N			-254,929.36
Sub-Total, 3041																				**-549,350.90**
3050	4801	C	E												E		N	1		899,385.86
3050	4801	C	E												E		N	1		49,999.66
3050	4871	D	E												E		N			-294,421.54
3050	4901	C	E												E		N	1		2,611,052.04
3050	4971	D	E												E		N			-254,929.36
Sub-Total, 3050																				**3,011,086.66**
3060	4221	D	B			F		DISC				X			E		N	1		-899,385.86
3060	4251	D	B			F		DISC				X			E		N	1		-1,490,409.31
Sub-Total, 3060																				**-2,389,795.17**
3071	4221	D	B			F		DISC				X			E		N	1		899,385.86
3071	4221	D	E			F		DISC				X			E		N	1		-604,964.32
3071	4251	D	B			F		DISC				X			E		N	1		1,490,409.31
3071	4251	D	E			F		DISC				X			E		N	1		-1,221,909.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
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Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /08-0128 -000-0
FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3071																		**562,921.76**
3090	4221	D	E			F		DISC						E		N	1		-604,964.32
3090	4251	D	E			F		DISC						E		N	1		-1,221,909.09
	Sub-Total, 3090																		**-1,826,873.41**
	3100, Obligated balance, start of year																		========== 3,264,964.31
	3200, Obligated balance, end of year																		========== 1,184,213.25

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	1,619,086.75
4011	4902	C	E					DISC				X		E		N		N	485,168.66
	Sub-Total, 4011																		**2,104,255.41**
	4020, Disc: Total outlays, gross																		========== 2,104,255.41
4030	4252	D	E			F		DISC				X		E		N			-195,165.01
4030	4972	D	E			F		DISC				X		E		N			-73,335.21
	Sub-Total, 4030																		**-268,500.22**
	4040, Disc: Offsets against gross BA and outlays (total)																		========== -268,500.22
4052	4252	D	E			F		DISC				X		E		N			195,165.01
4052	4972	D	E			F		DISC				X		E		N			73,335.21
	Sub-Total, 4052																		**268,500.22**
	4060, Disc: Additional offsets against BA only (total)																		========== 268,500.22
	4080, Disc: Outlays, net																		========== 1,835,755.19
	4190, Outlays, net (disc. and mand.)																		========== 1,835,755.19

OFFICE OF MANAGEMENT AND BUDGET
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FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- -06/07-0128 -000-0
FACTS II User: Christopher Basile / (202) 305-4695 / christopher.r.basile@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			E		N	1		3,180.75
3011	4901	C	B									X			E		N	1		-3,180.75
3011	4901	C	E									X			E		N	1		3,180.75
	Sub-Total, 3011																			**0.00**
3041	4971	D	E									X			E		N			-3,180.75
3050	4901	C	E												E		N	1		3,180.75
3050	4971	D	E												E		N			-3,180.75
	Sub-Total, 3050																			**0.00**
3100, Obligated balance, start of year																				======== 3,180.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
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Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /07-0128 -000-0
FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		108,754.05
3000	4801	D	B									X		E		N	1		-17,092.23
3000	4901	C	B									X		E		N	1		702,197.09
3000	4901	C	B									X		E		N	1		1,121,264.44
Sub-Total, 3000																			**1,915,123.35**
3011	4801	C	B									X		E		N	1		-108,754.05
3011	4801	D	B									X		E		N	1		17,092.23
3011	4801	C	E									X		E		N	1		108,754.05
3011	4901	C	B									X		E		N	1		-702,197.09
3011	4901	C	B									X		E		N	1		-1,121,264.44
3011	4902	C	E					DISC				X		E		N		N	1,121,264.44
3011	4902	C	E					DISC				X		E		N		N	446,408.38
3011	4982	C	E					DISC				X		E		N		N	1,038,821.13
Sub-Total, 3011																			**800,124.65**
3020	4902	C	E					DISC				X		E		N		N	-1,121,264.44
3020	4902	C	E					DISC				X		E		N		N	-446,408.38
3020	4982	C	E					DISC				X		E		N		N	-1,038,821.13
Sub-Total, 3020																			**-2,606,493.95**
3041	4871	D	E									X		E		N			-108,754.05
3050	4801	C	E											E		N	1		108,754.05
3050	4871	D	E											E		N			-108,754.05
Sub-Total, 3050																			**0.00**
3060	4221	D	B			F		DISC				X		E		N	1		-108,754.05
3060	4251	D	B			F		DISC				X		E		N	1		-1,525,907.99
Sub-Total, 3060																			**-1,634,662.04**
3071	4221	D	B			F		DISC				X		E		N	1		108,754.05
3071	4251	D	B			F		DISC				X		E		N	1		1,525,907.99
Sub-Total, 3071																			**1,634,662.04**
3100, Obligated balance, start of year																			**==========**
																			280,461.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /07-0128 -000-0
FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	1,121,264.44
4011	4902	C	E					DISC				X			E		N		N	446,408.38
4011	4982	C	E					DISC				X			E		N		N	1,038,821.13
	Sub-Total, 4011																			**2,606,493.95**
4020, Disc: Total outlays, gross																				========== 2,606,493.95
4030	4252	D	E			F		DISC				X			E		N			-405,441.58
4030	4972	D	E			F		DISC				X			E		N			-1,120,466.41
	Sub-Total, 4030																			**-1,525,907.99**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,525,907.99
4052	4252	D	E			F		DISC				X			E		N			405,441.58
4052	4972	D	E			F		DISC				X			E		N			1,120,466.41
	Sub-Total, 4052																			**1,525,907.99**
4060, Disc: Additional offsets against BA only (total)																				========== 1,525,907.99
4080, Disc: Outlays, net																				========== 1,080,585.96
4190, Outlays, net (disc. and mand.)																				========== 1,080,585.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Civil Liberties Public Education Fund
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -0329 -000-0
FACTS II User: Shaun Duane Clifford / (202) 353-8537 / shaun.d.clifford@usdoj.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		48,491.04
1029	4351	C	E					DISC				X			U		N			-48,491.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Violent Crime Reduction Programs, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -8595 -000-0
FACTS II User: Shaun Duane Clifford / (202) 353-8537 / shaun.d.clifford@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	1		-24,177.57
0900	4901	C	E									X			U		N	1		24,177.57
Sub-Total, 0900																				**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	1		231,424.66
1000	4901	C	B									X			U		N	1		-24,177.57
Sub-Total, 1000																				**207,247.09**
1021	4971	D	E									X			U		N			24,177.57
1050, Unob Bal: Unobligated balance (total)																				========== 231,424.66
1930, Total budgetary resources avail (disc. and mand.)																				========== 231,424.66
1941	4450	C	E												U		N	1		24,177.57
1941	4610	C	E	A											U		N	1		207,247.09
Sub-Total, 1941																				**231,424.66**
Change in Obl Bal																				
3000	4901	C	B									X			U		N	1		24,177.57
3010	4901	C	B									X			U		N	1		-24,177.57
3010	4901	C	E									X			U		N	1		24,177.57
Sub-Total, 3010																				**0.00**
3040	4971	D	E									X			U		N			-24,177.57
3050	4901	C	E												U		N	1		24,177.57
3050	4971	D	E												U		N			-24,177.57
Sub-Total, 3050																				**0.00**
3100, Obligated balance, start of year																				========= 24,177.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Salaries and Expenses, General Legal Activities
Treasury Account:
Budget Account Id: 011-05-0128 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,246,000,942.46

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 10,062,270.46

1012, Unob Bal: Transfers betw expired\unexpired accts 850,000.00

1021, Unob Bal: Recov of prior year unpaid obligations 312,406.44

1029, Unob Bal: Other balances withdrawn -48,491.04

1050, Unob Bal: Unobligated balance (total) ========== 11,176,185.86

1100, BA: Disc: Appropriation 863,367,000.00

1120, BA: Disc: Approps transferred to other accounts -650,000.00

1160, BA: Disc: Appropriation (total) ========== 862,717,000.00

1700, BA: Disc: Spending auth: Collected 153,269,435.84

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 232,795,310.60

1750, BA: Disc: Spending auth: Total ========== 386,064,746.44

1900, Budget authority total (disc. and mand.) ========== 1,248,781,746.44

1930, Total budgetary resources avail (disc. and mand.) ========== 1,259,957,932.30

1940, Unob Bal: Memo: Unob bal expiring -9,935,132.08

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 4,021,857.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Salaries and Expenses, General Legal Activities
Treasury Account:
Budget Account Id: 011-05-0128 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	370,608,770.18
3010, Ob Bal: Obligations incurred: Unexpired accounts	1,246,000,942.46
3011, Ob Bal: Obligations incurred: Expired accounts	1,000,601.98
3020, Ob Bal: Outlays (gross)	-1,201,018,597.83
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-312,406.44
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-44,226,703.31
3050, Ob Bal: EOY: Unpaid obligations	372,052,607.04
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-301,974,129.39
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-232,795,310.60
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	229,953,822.08
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-304,815,617.91
	==========
3100, Obligated balance, start of year	68,634,640.79
3200, Obligated balance, end of year	67,236,989.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Salaries and Expenses, General Legal Activities
Treasury Account:
Budget Account Id: 011-05-0128 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 1,248,781,746.44
4010, Disc: Outlays from new authority	960,901,614.38
4011, Disc: Outlays from balances	240,116,983.45
4020, Disc: Total outlays, gross	========== 1,201,018,597.83
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-347,981,582.44
4040, Disc: Offsets against gross BA and outlays (total)	========== -347,981,582.44
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-232,795,310.60
4052, Disc: Offset, BA: Collection cred to expired accts	194,712,146.60
4060, Disc: Additional offsets against BA only (total)	========== -38,083,164.00
4070, Disc: Budget authority, net	========== 862,717,000.00
4080, Disc: Outlays, net	========== 853,037,015.39
4180, Budget authority, net (disc. and mand.)	========== 862,717,000.00
4190, Outlays, net (disc. and mand.)	========== 853,037,015.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Antitrust Division
Treasury Account: Salaries and Expenses, Antitrust Division
Budget Account Id: 011-05-0319 Treasury Account Id: 15- - /X -0319 -000-0
FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-36,133.67
0900	4801	C	B									X			U		N	1		-3,816,929.64
0900	4801	C	E									X			U		N	1		109,277.69
0900	4801	C	E									X			U		N	1		5,986,196.11
0900	4802	C	B					DISC	NEW			X			U		N	1	N	-37,184.25
0900	4802	C	E					DISC	NEW			X			U		N	1	N	32,247.42
0900	4901	C	B									X			U		N	1		-15,395,587.28
0900	4901	C	E									X			U		N	1		15,103,224.50
0900	4902	C	E					DISC	BAL			X			U		N		N	108,100,820.54
0900	4902	C	E					DISC	NEW			X			U		N		N	38,762,305.36
0900	4902	C	E					DISC	BAL			X			U		N		N	16,651,105.37
Sub-Total, 0900																				**165,459,342.15**

Budgetary Resources

1000	4201	D	B												U		N	1		33,142,797.34
1000	4221	D	B			F		DISC				X			U		N	1		36,133.67
1000	4251	D	B			F		DISC				X			U		N	1		3,980,272.73
1000	4801	C	B									X			U		N	1		-36,133.67
1000	4801	C	B									X			U		N	1		-3,816,929.64
1000	4802	C	B					DISC	NEW			X			U		N	1	N	-37,184.25
1000	4901	C	B									X			U		N	1		-15,395,587.28
Sub-Total, 1000																				**17,873,368.90**
1021	4871	D	E									X			U		N			36,133.67
1021	4971	D	E									X			U		N			2,135,537.70
Sub-Total, 1021																				**2,171,671.37**
1050, Unob Bal: Unobligated balance (total)																				==========
																				20,045,040.27
1100	4119	D	E	P				DISC				X		X	U		N	1		136,995,734.00
1130	4392	C	E	P				DISC				X			U		N			-64,952,513.00
1160, BA: Disc: Appropriation (total)																				==========
																				72,043,221.00
1700	4252	D	E			F		DISC				X			U		N			95,473,564.87
1700	4972	D	E			F		DISC				X			U		N			391,627.18
Sub-Total, 1700																				**95,865,192.05**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Antitrust Division
Treasury Account: Salaries and Expenses, Antitrust Division
Budget Account Id: 011-05-0319 Treasury Account Id: 15- - /X -0319 -000-0
FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4221	D	B			F		DISC				X		U		N	1		-36,133.67
1701	4221	D	E			F		DISC				X		U		N	1		73,144.02
1701	4251	D	B			F		DISC				X		U		N	1		-3,980,272.73
1701	4251	D	E			F		DISC				X		U		N	1		16,215,901.22
	Sub-Total, 1701																		**12,272,638.84**
1750, BA: Disc: Spending auth: Total																			========== 108,137,830.89
1900, Budget authority total (disc. and mand.)																			========== 180,181,051.89
1930, Total budgetary resources avail (disc. and mand.)																			========== 200,226,092.16
1941	4610	C	E		A									U		N	1		34,766,750.01

Change in Obl Bal

3000	4801	C	B									X		U		N	1		36,133.67
3000	4801	C	B									X		U		N	1		3,816,929.64
3000	4901	C	B									X		U		N	1		15,395,587.28
	Sub-Total, 3000																		**19,248,650.59**
3010	4801	C	B									X		U		N	1		-36,133.67
3010	4801	C	B									X		U		N	1		-3,816,929.64
3010	4801	C	E									X		U		N	1		109,277.69
3010	4801	C	E									X		U		N	1		5,986,196.11
3010	4802	C	B					DISC	NEW			X		U		N	1	N	-37,184.25
3010	4802	C	E					DISC	NEW			X		U		N	1	N	32,247.42
3010	4901	C	B									X		U		N	1		-15,395,587.28
3010	4901	C	E									X		U		N	1		15,103,224.50
3010	4902	C	E					DISC	BAL			X		U		N		N	108,100,820.54
3010	4902	C	E					DISC	NEW			X		U		N		N	38,762,305.36
3010	4902	C	E					DISC	BAL			X		U		N		N	16,651,105.37
	Sub-Total, 3010																		**165,459,342.15**
3020	4802	C	B					DISC	NEW			X		U		N	1	N	37,184.25
3020	4802	C	E					DISC	NEW			X		U		N	1	N	-32,247.42
3020	4902	C	E					DISC	BAL			X		U		N		N	-108,100,820.54
3020	4902	C	E					DISC	NEW			X		U		N		N	-38,762,305.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Antitrust Division
Treasury Account: Salaries and Expenses, Antitrust Division
Budget Account Id: 011-05-0319 Treasury Account Id: 15- - /X -0319 -000-0
FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC	BAL			X			U		N		N	-16,651,105.37
Sub-Total, 3020																				**-163,509,294.44**
3040	4871	D	E									X			U		N			-36,133.67
3040	4971	D	E									X			U		N			-2,135,537.70
Sub-Total, 3040																				**-2,171,671.37**
3050	4801	C	E												U		N	1		109,277.69
3050	4801	C	E												U		N	1		5,986,196.11
3050	4871	D	E												U		N			-36,133.67
3050	4901	C	E												U		N	1		15,103,224.50
3050	4971	D	E												U		N			-2,135,537.70
Sub-Total, 3050																				**19,027,026.93**
3060	4221	D	B			F		DISC				X			U		N	1		-36,133.67
3060	4251	D	B			F		DISC				X			U		N	1		-3,980,272.73
Sub-Total, 3060																				**-4,016,406.40**
3070	4221	D	B			F		DISC				X			U		N	1		36,133.67
3070	4221	D	E			F		DISC				X			U		N	1		-73,144.02
3070	4251	D	B			F		DISC				X			U		N	1		3,980,272.73
3070	4251	D	E			F		DISC				X			U		N	1		-16,215,901.22
Sub-Total, 3070																				**-12,272,638.84**
3090	4221	D	E			F		DISC							U		N	1		-73,144.02
3090	4251	D	E			F		DISC							U		N	1		-16,215,901.22
Sub-Total, 3090																				**-16,289,045.24**
3100, Obligated balance, start of year																				========== 15,232,244.19
3200, Obligated balance, end of year																				========== 2,737,981.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Antitrust Division
Treasury Account: Salaries and Expenses, Antitrust Division
Budget Account Id: 011-05-0319 Treasury Account Id: 15- - /X -0319 -000-0
FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 180,181,051.89
4010	4802	C	B					DISC	NEW			X			U		N	1	N	-37,184.25
4010	4802	C	E					DISC	NEW			X			U		N	1	N	32,247.42
4010	4902	C	E					DISC	NEW			X			U		N		N	38,762,305.36
Sub-Total, 4010																				**38,757,368.53**
4011	4902	C	E					DISC	BAL			X			U		N		N	108,100,820.54
4011	4902	C	E					DISC	BAL			X			U		N		N	16,651,105.37
Sub-Total, 4011																				**124,751,925.91**
4020, Disc: Total outlays, gross																				========== 163,509,294.44
4030	4252	D	E			F		DISC				X			U		N			-95,473,564.87
4030	4972	D	E			F		DISC				X			U		N			-391,627.18
Sub-Total, 4030																				**-95,865,192.05**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -95,865,192.05
4050	4221	D	B			F		DISC				X			U		N	1		36,133.67
4050	4221	D	E			F		DISC				X			U		N	1		-73,144.02
4050	4251	D	B			F		DISC				X			U		N	1		3,980,272.73
4050	4251	D	E			F		DISC				X			U		N	1		-16,215,901.22
Sub-Total, 4050																				**-12,272,638.84**
4060, Disc: Additional offsets against BA only (total)																				========== -12,272,638.84
4070, Disc: Budget authority, net																				========== 72,043,221.00
4080, Disc: Outlays, net																				========== 67,644,102.39
4180, Budget authority, net (disc. and mand.)																				========== 72,043,221.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Antitrust Division
Treasury Account: Salaries and Expenses, Antitrust Division
Budget Account Id: 011-05-0319 Treasury Account Id: 15- - /X -0319 -000-0
FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 67,644,102.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Salaries and Expenses, Antitrust Division
Treasury Account:
Budget Account Id: 011-05-0319 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 165,459,342.15

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 17,873,368.90

1021, Unob Bal: Recov of prior year unpaid obligations 2,171,671.37

1050, Unob Bal: Unobligated balance (total) ========== 20,045,040.27

1100, BA: Disc: Appropriation 136,995,734.00

1130, BA: Disc: Appropriations permanently reduced -64,952,513.00

1160, BA: Disc: Appropriation (total) ========== 72,043,221.00

1700, BA: Disc: Spending auth: Collected 95,865,192.05

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 12,272,638.84

1750, BA: Disc: Spending auth: Total ========== 108,137,830.89

1900, Budget authority total (disc. and mand.) ========== 180,181,051.89

1930, Total budgetary resources avail (disc. and mand.) ========== 200,226,092.16

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 34,766,750.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Salaries and Expenses, Antitrust Division
Treasury Account:
Budget Account Id: 011-05-0319 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	19,248,650.59
3010, Ob Bal: Obligations incurred: Unexpired accounts	165,459,342.15
3020, Ob Bal: Outlays (gross)	-163,509,294.44
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,171,671.37
3050, Ob Bal: EOY: Unpaid obligations	19,027,026.93
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,016,406.40
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-12,272,638.84
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-16,289,045.24
3100, Obligated balance, start of year	========== 15,232,244.19
3200, Obligated balance, end of year	========== 2,737,981.69

BA & O, Net

4000, Disc: Budget authority, gross	========== 180,181,051.89
4010, Disc: Outlays from new authority	38,757,368.53
4011, Disc: Outlays from balances	124,751,925.91
4020, Disc: Total outlays, gross	========== 163,509,294.44
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-95,865,192.05
4040, Disc: Offsets against gross BA and outlays (total)	========== -95,865,192.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Salaries and Expenses, Antitrust Division
Treasury Account:
Budget Account Id: 011-05-0319 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																			-12,272,638.84
4060, Disc: Additional offsets against BA only (total)																			========== -12,272,638.84
4070, Disc: Budget authority, net																			========== 72,043,221.00
4080, Disc: Outlays, net																			========== 67,644,102.39
4180, Budget authority, net (disc. and mand.)																			========== 72,043,221.00
4190, Outlays, net (disc. and mand.)																			========== 67,644,102.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /X -0322 -000-0
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-6,626,672.49
0900	4801	C	B									X			U		N	1		-16,388,054.33
0900	4801	C	E									X			U		N	1		7,428,098.50
0900	4801	C	E									X			U		N	1		17,059,301.94
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-2,131.05
0900	4802	C	E					DISC	BAL			X			U		N	1	N	4,453.05
0900	4901	C	B									X			U		N	1		-8,132,563.06
0900	4901	C	E									X			U		N	1		7,956,411.90
0900	4902	C	E					DISC	BAL			X			U		N		N	5,534,725.70
0900	4902	C	E					DISC	NEW			X			U		N		N	30,753,141.62
0900	4902	C	E					DISC	BAL			X			U		N		N	7,584,245.37
0900	4902	D	E					DISC	NEW			X			U		N		N	-2,244,736.47
0900	4982	C	E					DISC	BAL			X			U		N		N	95,062.39
Sub-Total, 0900																				**43,021,283.07**

Budgetary Resources

1000	4201	D	B												U		N	1		30,693,929.16
1000	4221	D	B			F		DISC				X			U		N	1		6,626,672.49
1000	4251	D	B			F		DISC				X			U		N	1		4,321,248.21
1000	4801	C	B									X			U		N	1		-6,626,672.49
1000	4801	C	B									X			U		N	1		-16,388,054.33
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-2,131.05
1000	4901	C	B									X			U		N	1		-8,132,563.06
Sub-Total, 1000																				**10,492,428.93**
1012	4191	D	E									X			U		N			3,500,000.00
1021	4871	D	E									X			U		N			6,464,255.80
1029	4351	C	E					DISC				X			U		N			-1,867,075.00
1050, Unob Bal: Unobligated balance (total)																				==========
																				18,589,609.73
1700	4252	D	E			F		DISC				X			U		N			30,917,922.09
1701	4221	D	B			F		DISC				X			U		N	1		-6,626,672.49
1701	4221	D	E			F		DISC				X			U		N	1		9,428,098.50
1701	4251	D	B			F		DISC				X			U		N	1		-4,321,248.21
1701	4251	D	E			F		DISC				X			U		N	1		9,786,255.83
Sub-Total, 1701																				**8,266,433.63**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /X -0322 -000-0
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1750, BA: Disc: Spending auth: Total																				========== 39,184,355.72
1900, Budget authority total (disc. and mand.)																				========== 39,184,355.72
1930, Total budgetary resources avail (disc. and mand.)																				========== 57,773,965.45
1941	4610	C	E		A										U		N	1		14,752,682.38

Change in Obl Bal

3000	4801	C	B									X			U		N	1		6,626,672.49
3000	4801	C	B									X			U		N	1		16,388,054.33
3000	4901	C	B									X			U		N	1		8,132,563.06
Sub-Total, 3000																				**31,147,289.88**
3010	4801	C	B									X			U		N	1		-6,626,672.49
3010	4801	C	B									X			U		N	1		-16,388,054.33
3010	4801	C	E									X			U		N	1		7,428,098.50
3010	4801	C	E									X			U		N	1		17,059,301.94
3010	4802	C	B					DISC	BAL			X			U		N	1	N	-2,131.05
3010	4802	C	E					DISC	BAL			X			U		N	1	N	4,453.05
3010	4901	C	B									X			U		N	1		-8,132,563.06
3010	4901	C	E									X			U		N	1		7,956,411.90
3010	4902	C	E					DISC	BAL			X			U		N		N	5,534,725.70
3010	4902	C	E					DISC	NEW			X			U		N		N	30,753,141.62
3010	4902	C	E					DISC	BAL			X			U		N		N	7,584,245.37
3010	4902	D	E					DISC	NEW			X			U		N		N	-2,244,736.47
3010	4982	C	E					DISC	BAL			X			U		N		N	95,062.39
Sub-Total, 3010																				**43,021,283.07**
3020	4802	C	B					DISC	BAL			X			U		N	1	N	2,131.05
3020	4802	C	E					DISC	BAL			X			U		N	1	N	-4,453.05
3020	4902	C	E					DISC	BAL			X			U		N		N	-5,534,725.70
3020	4902	C	E					DISC	NEW			X			U		N		N	-30,753,141.62
3020	4902	C	E					DISC	BAL			X			U		N		N	-7,584,245.37
3020	4902	D	E					DISC	NEW			X			U		N		N	2,244,736.47
3020	4982	C	E					DISC	BAL			X			U		N		N	-95,062.39
Sub-Total, 3020																				**-41,724,760.61**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /X -0322 -000-0
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4871	D	E									X		U			N			-6,464,255.80
3050	4801	C	E											U			N	1		7,428,098.50
3050	4801	C	E											U			N	1		17,059,301.94
3050	4871	D	E											U			N			-6,464,255.80
3050	4901	C	E											U			N	1		7,956,411.90
Sub-Total, 3050																				**25,979,556.54**
3060	4221	D	B			F		DISC				X		U			N	1		-6,626,672.49
3060	4251	D	B			F		DISC				X		U			N	1		-4,321,248.21
Sub-Total, 3060																				**-10,947,920.70**
3070	4221	D	B			F		DISC				X		U			N	1		6,626,672.49
3070	4221	D	E			F		DISC				X		U			N	1		-9,428,098.50
3070	4251	D	B			F		DISC				X		U			N	1		4,321,248.21
3070	4251	D	E			F		DISC				X		U			N	1		-9,786,255.83
Sub-Total, 3070																				**-8,266,433.63**
3090	4221	D	E			F		DISC						U			N	1		-9,428,098.50
3090	4251	D	E			F		DISC						U			N	1		-9,786,255.83
Sub-Total, 3090																				**-19,214,354.33**
3100, Obligated balance, start of year																				========== 20,199,369.18
3200, Obligated balance, end of year																				========== 6,765,202.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /X -0322 -000-0
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 39,184,355.72
4010	4902	C	E					DISC	NEW			X			U		N		N	30,753,141.62
4010	4902	D	E					DISC	NEW			X			U		N		N	-2,244,736.47
Sub-Total, 4010																				**28,508,405.15**
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-2,131.05
4011	4802	C	E					DISC	BAL			X			U		N	1	N	4,453.05
4011	4902	C	E					DISC	BAL			X			U		N		N	5,534,725.70
4011	4902	C	E					DISC	BAL			X			U		N		N	7,584,245.37
4011	4982	C	E					DISC	BAL			X			U		N		N	95,062.39
Sub-Total, 4011																				**13,216,355.46**
4020, Disc: Total outlays, gross																				========== 41,724,760.61
4030	4252	D	E			F		DISC				X			U		N			-30,917,922.09
4040, Disc: Offsets against gross BA and outlays (total)																				========== -30,917,922.09
4050	4221	D	B			F		DISC				X			U		N	1		6,626,672.49
4050	4221	D	E			F		DISC				X			U		N	1		-9,428,098.50
4050	4251	D	B			F		DISC				X			U		N	1		4,321,248.21
4050	4251	D	E			F		DISC				X			U		N	1		-9,786,255.83
Sub-Total, 4050																				**-8,266,433.63**
4060, Disc: Additional offsets against BA only (total)																				========== -8,266,433.63
4080, Disc: Outlays, net																				========== 10,806,838.52
4190, Outlays, net (disc. and mand.)																				========== 10,806,838.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- -12/13-0322 -000-0
FACTS II User: Tamika Hopkins / (202) 514-4456 / tamika.e.hopkins@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		N	1		1,231,419.26
0900	4801	C	E									X			U		N	1		8,537.29
0900	4802	C	E					DISC				X			U		N	1	N	2,842.05
0900	4901	C	E									X			U		N	1		630,534.87
0900	4902	C	E					DISC				X			U		N		N	1,649,905.07
0900	4902	D	E					DISC				X			U		N		N	-35,500.31
	Sub-Total, 0900																			**3,487,738.23**

Budgetary Resources

1121	4170	D	E	P				DISC		11	1070	X			U		N			725,883.00
1160, BA: Disc: Appropriation (total)																				========== 725,883.00
1700	4252	D	E			F		DISC				X			U		N			1,288,641.00
1701	4221	D	E			F		DISC				X			U		N	1		1,231,419.26
1701	4251	D	E			F		DISC				X			U		N	1		361,264.07
	Sub-Total, 1701																			**1,592,683.33**
1750, BA: Disc: Spending auth: Total																				========== 2,881,324.33
1900, Budget authority total (disc. and mand.)																				========== 3,607,207.33
1930, Total budgetary resources avail (disc. and mand.)																				========== 3,607,207.33
1941	4610	C	E		A										U		N	1		119,469.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- -12/13-0322 -000-0
FACTS II User: Tamika Hopkins / (202) 514-4456 / tamika.e.hopkins@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X		U		N	1		1,231,419.26
3010	4801	C	E									X		U		N	1		8,537.29
3010	4802	C	E					DISC				X		U		N	1	N	2,842.05
3010	4901	C	E									X		U		N	1		630,534.87
3010	4902	C	E					DISC				X		U		N		N	1,649,905.07
3010	4902	D	E					DISC				X		U		N		N	-35,500.31
Sub-Total, 3010																			**3,487,738.23**
3020	4802	C	E					DISC				X		U		N	1	N	-2,842.05
3020	4902	C	E					DISC				X		U		N		N	-1,649,905.07
3020	4902	D	E					DISC				X		U		N		N	35,500.31
Sub-Total, 3020																			**-1,617,246.81**
3050	4801	C	E											U		N	1		1,231,419.26
3050	4801	C	E											U		N	1		8,537.29
3050	4901	C	E											U		N	1		630,534.87
Sub-Total, 3050																			**1,870,491.42**
3070	4221	D	E			F		DISC				X		U		N	1		-1,231,419.26
3070	4251	D	E			F		DISC				X		U		N	1		-361,264.07
Sub-Total, 3070																			**-1,592,683.33**
3090	4221	D	E			F		DISC						U		N	1		-1,231,419.26
3090	4251	D	E			F		DISC						U		N	1		-361,264.07
Sub-Total, 3090																			**-1,592,683.33**
3200, Obligated balance, end of year																			**==========**
																			277,808.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- -12/13-0322 -000-0
FACTS II User: Tamika Hopkins / (202) 514-4456 / tamika.e.hopkins@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 3,607,207.33
4010	4802	C	E					DISC				X			U		N	1	N	2,842.05
4010	4902	C	E					DISC				X			U		N		N	1,649,905.07
4010	4902	D	E					DISC				X			U		N		N	-35,500.31
Sub-Total, 4010																				**1,617,246.81**
4020, Disc: Total outlays, gross																				========== 1,617,246.81
4030	4252	D	E			F		DISC				X			U		N			-1,288,641.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,288,641.00
4050	4221	D	E			F		DISC				X			U		N	1		-1,231,419.26
4050	4251	D	E			F		DISC				X			U		N	1		-361,264.07
Sub-Total, 4050																				**-1,592,683.33**
4060, Disc: Additional offsets against BA only (total)																				========== -1,592,683.33
4070, Disc: Budget authority, net																				========== 725,883.00
4080, Disc: Outlays, net																				========== 328,605.81
4180, Budget authority, net (disc. and mand.)																				========== 725,883.00
4190, Outlays, net (disc. and mand.)																				========== 328,605.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- -11/12-0322 -000-0
FACTS II User: Debbie Rose Beasley / (202) 616-5663 / debbie.r.beasley@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-1,699,510.18
0900	4801	C	E									X			U		Y	1		463,126.49
0900	4801	C	E									X			U		Y	1		32,778.41
0900	4901	C	B									X			U		Y	1		-1,003,322.20
0900	4902	C	E					DISC				X			U		Y		N	1,030,530.81
0900	4902	C	E					DISC				X			U		Y		N	9,128,502.11
	Sub-Total, 0900																			**7,952,105.44**

Budgetary Resources

1000	4201	C	B												U		Y	1		-5,205,791.50
1000	4221	D	B			F		DISC				X			U		Y	1		1,699,510.18
1000	4251	D	B			F		DISC				X			U		Y	1		6,443,737.01
1000	4801	C	B									X			U		Y	1		-1,699,510.18
1000	4901	C	B									X			U		Y	1		-1,003,322.20
	Sub-Total, 1000																			**234,623.31**
1011	4190	D	E							15	0322	X			U		Y			124,475.00
1021	4871	D	E									X			U		Y			495,904.90
1050, Unob Bal: Unobligated balance (total)																				========== 855,003.21
1700	4252	D	E			F		DISC				X			U		Y			10,408,206.12
1701	4221	D	B			F		DISC				X			U		Y	1		-1,699,510.18
1701	4221	D	E			F		DISC				X			U		Y	1		463,126.49
1701	4251	D	B			F		DISC				X			U		Y	1		-6,443,737.01
1701	4251	D	E			F		DISC				X			U		Y	1		5,164,033.00
	Sub-Total, 1701																			**-2,516,087.70**
1750, BA: Disc: Spending auth: Total																				========== 7,892,118.42
1900, Budget authority total (disc. and mand.)																				========== 7,892,118.42
1930, Total budgetary resources avail (disc. and mand.)																				========== 8,747,121.63
1940	4610	C	E	A											U		Y	1		-795,016.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- -11/12-0322 -000-0
FACTS II User: Debbie Rose Beasley / (202) 616-5663 / debbie.r.beasley@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U			Y	1		1,699,510.18
3000	4901	C	B									X		U			Y	1		1,003,322.20
Sub-Total, 3000																				**2,702,832.38**
3010	4801	C	B									X		U			Y	1		-1,699,510.18
3010	4801	C	E									X		U			Y	1		463,126.49
3010	4801	C	E									X		U			Y	1		32,778.41
3010	4901	C	B									X		U			Y	1		-1,003,322.20
3010	4902	C	E					DISC				X		U			Y		N	1,030,530.81
3010	4902	C	E					DISC				X		U			Y		N	9,128,502.11
Sub-Total, 3010																				**7,952,105.44**
3020	4902	C	E					DISC				X		U			Y		N	-1,030,530.81
3020	4902	C	E					DISC				X		U			Y		N	-9,128,502.11
Sub-Total, 3020																				**-10,159,032.92**
3040	4871	D	E									X		U			Y			-495,904.90
3050	4801	C	E											U			Y	1		463,126.49
3050	4801	C	E											U			Y	1		32,778.41
3050	4871	D	E											U			Y			-495,904.90
Sub-Total, 3050																				**0.00**
3060	4221	D	B			F		DISC				X		U			Y	1		-1,699,510.18
3060	4251	D	B			F		DISC				X		U			Y	1		-6,443,737.01
Sub-Total, 3060																				**-8,143,247.19**
3070	4221	D	B			F		DISC				X		U			Y	1		1,699,510.18
3070	4221	D	E			F		DISC				X		U			Y	1		-463,126.49
3070	4251	D	B			F		DISC				X		U			Y	1		6,443,737.01
3070	4251	D	E			F		DISC				X		U			Y	1		-5,164,033.00
Sub-Total, 3070																				**2,516,087.70**
3090	4221	D	E			F		DISC						U			Y	1		-463,126.49
3090	4251	D	E			F		DISC						U			Y	1		-5,164,033.00
Sub-Total, 3090																				**-5,627,159.49**
3100, Obligated balance, start of year																				**==========**
																				-5,440,414.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- -11/12-0322 -000-0
FACTS II User: Debbie Rose Beasley / (202) 616-5663 / debbie.r.beasley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																			========== -5,627,159.49
BA & O, Net																			
4000, Disc: Budget authority, gross																			========== 7,892,118.42
4011	4902	C	E					DISC				X		U		Y		N	1,030,530.81
4011	4902	C	E					DISC				X		U		Y		N	9,128,502.11
Sub-Total, 4011																			**10,159,032.92**
4020, Disc: Total outlays, gross																			========== 10,159,032.92
4030	4252	D	E			F		DISC				X		U		Y			-10,408,206.12
4040, Disc: Offsets against gross BA and outlays (total)																			========== -10,408,206.12
4050	4221	D	B			F		DISC				X		U		Y	1		1,699,510.18
4050	4221	D	E			F		DISC				X		U		Y	1		-463,126.49
4050	4251	D	B			F		DISC				X		U		Y	1		6,443,737.01
4050	4251	D	E			F		DISC				X		U		Y	1		-5,164,033.00
Sub-Total, 4050																			**2,516,087.70**
4060, Disc: Additional offsets against BA only (total)																			========== 2,516,087.70
4080, Disc: Outlays, net																			========== -249,173.20
4190, Outlays, net (disc. and mand.)																			========== -249,173.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /12-0322 -000-0
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		7,826,930.64
0900	4801	C	E									X			U		Y	1		157,879,151.57
0900	4802	C	E					DISC				X			U		Y	1	N	50,937.58
0900	4901	C	E									X			U		Y	1		162,865,104.44
0900	4902	C	E					DISC				X			U		Y		N	1,618,061,909.20
0900	4902	C	E					DISC				X			U		Y		N	215,575,457.57
	Sub-Total, 0900																			**2,162,259,491.00**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		1,960,000,000.00
1160, BA: Disc: Appropriation (total)																				========== 1,960,000,000.00
1700	4252	D	E			F		DISC				X			U		Y			164,382,769.63
1701	4221	D	E			F		DISC				X			U		Y	1		7,826,930.64
1701	4251	D	E			F		DISC				X			U		Y	1		51,192,687.94
	Sub-Total, 1701																			**59,019,618.58**
1750, BA: Disc: Spending auth: Total																				========== 223,402,388.21
1900, Budget authority total (disc. and mand.)																				========== 2,183,402,388.21
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,183,402,388.21
1940	4610	C	E		A										U		Y	1		-21,142,897.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /12-0322 -000-0
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		7,826,930.64
3010	4801	C	E									X			U		Y	1		157,879,151.57
3010	4802	C	E					DISC				X			U		Y	1	N	50,937.58
3010	4901	C	E									X			U		Y	1		162,865,104.44
3010	4902	C	E					DISC				X			U		Y		N	1,618,061,909.20
3010	4902	C	E					DISC				X			U		Y		N	215,575,457.57
Sub-Total, 3010																				**2,162,259,491.00**
3020	4802	C	E					DISC				X			U		Y	1	N	-50,937.58
3020	4902	C	E					DISC				X			U		Y		N	-1,618,061,909.20
3020	4902	C	E					DISC				X			U		Y		N	-215,575,457.57
Sub-Total, 3020																				**-1,833,688,304.35**
3050	4801	C	E												U		Y	1		7,826,930.64
3050	4801	C	E												U		Y	1		157,879,151.57
3050	4901	C	E												U		Y	1		162,865,104.44
Sub-Total, 3050																				**328,571,186.65**
3070	4221	D	E			F		DISC				X			U		Y	1		-7,826,930.64
3070	4251	D	E			F		DISC				X			U		Y	1		-51,192,687.94
Sub-Total, 3070																				**-59,019,618.58**
3090	4221	D	E			F		DISC							U		Y	1		-7,826,930.64
3090	4251	D	E			F		DISC							U		Y	1		-51,192,687.94
Sub-Total, 3090																				**-59,019,618.58**
3200, Obligated balance, end of year																				**==========**
																				269,551,568.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /12-0322 -000-0
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 2,183,402,388.21
4010	4802	C	E					DISC				X			U		Y	1	N	50,937.58
4010	4902	C	E					DISC				X			U		Y		N	1,618,061,909.20
4010	4902	C	E					DISC				X			U		Y		N	215,575,457.57
Sub-Total, 4010																				**1,833,688,304.35**
4020, Disc: Total outlays, gross																				========== 1,833,688,304.35
4030	4252	D	E			F		DISC				X			U		Y			-164,382,769.63
4040, Disc: Offsets against gross BA and outlays (total)																				========== -164,382,769.63
4050	4221	D	E			F		DISC				X			U		Y	1		-7,826,930.64
4050	4251	D	E			F		DISC				X			U		Y	1		-51,192,687.94
Sub-Total, 4050																				**-59,019,618.58**
4060, Disc: Additional offsets against BA only (total)																				========== -59,019,618.58
4070, Disc: Budget authority, net																				========== 1,960,000,000.00
4080, Disc: Outlays, net																				========== 1,669,305,534.72
4180, Budget authority, net (disc. and mand.)																				========== 1,960,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 1,669,305,534.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- -10/11-0322 -000-0
FACTS II User: Debbie Rose Beasley / (202) 616-5663 / debbie.r.beasley@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,527,627.64
3000	4801	C	B									X			E		N	1		2,012,744.45
3000	4901	C	B									X			E		N	1		1,305,089.24
Sub-Total, 3000																				**4,845,461.33**
3011	4801	C	B									X			E		N	1		-1,527,627.64
3011	4801	C	B									X			E		N	1		-2,012,744.45
3011	4801	C	E									X			E		N	1		357,850.92
3011	4801	C	E									X			E		N	1		798,742.42
3011	4901	C	B									X			E		N	1		-1,305,089.24
3011	4901	C	E									X			E		N	1		228,232.03
3011	4902	C	E					DISC				X			E		N		N	728,885.22
3011	4902	C	E					DISC				X			E		N		N	2,731,750.74
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-728,885.22
3020	4902	C	E					DISC				X			E		N		N	-2,731,750.74
Sub-Total, 3020																				**-3,460,635.96**
3041	4871	D	E									X			E		N			-236,932.63
3050	4801	C	E												E		N	1		357,850.92
3050	4801	C	E												E		N	1		798,742.42
3050	4871	D	E												E		N			-236,932.63
3050	4901	C	E												E		N	1		228,232.03
Sub-Total, 3050																				**1,147,892.74**
3060	4221	D	B			F		DISC				X			E		N	1		-1,527,627.64
3060	4251	D	B			F		DISC				X			E		N	1		-1,974,494.89
Sub-Total, 3060																				**-3,502,122.53**
3071	4221	D	B			F		DISC				X			E		N	1		1,527,627.64
3071	4221	D	E			F		DISC				X			E		N	1		-587,252.57
3071	4251	D	B			F		DISC				X			E		N	1		1,974,494.89
3071	4251	D	E			F		DISC				X			E		N	1		-105,770.76
Sub-Total, 3071																				**2,809,099.20**
3090	4221	D	E			F		DISC							E		N	1		-587,252.57
3090	4251	D	E			F		DISC							E		N	1		-105,770.76
Sub-Total, 3090																				**-693,023.33**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- -10/11-0322 -000-0
FACTS II User: Debbie Rose Beasley / (202) 616-5663 / debbie.r.beasley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				1,343,338.80
3200, Obligated balance, end of year																				454,869.41

BA & O, Net

4011	4902	C	E					DISC				X		E			N		N	728,885.22
4011	4902	C	E					DISC				X		E			N		N	2,731,750.74
Sub-Total, 4011																				**3,460,635.96**
4020, Disc: Total outlays, gross																				3,460,635.96
4030	4252	D	E			F		DISC				X		E			N			-2,597,609.35
4030	4972	D	E			F		DISC				X		E			N			-211,489.85
Sub-Total, 4030																				**-2,809,099.20**
4040, Disc: Offsets against gross BA and outlays (total)																				-2,809,099.20
4052	4252	D	E			F		DISC				X		E			N			2,597,609.35
4052	4972	D	E			F		DISC				X		E			N			211,489.85
Sub-Total, 4052																				**2,809,099.20**
4060, Disc: Additional offsets against BA only (total)																				2,809,099.20
4080, Disc: Outlays, net																				651,536.76
4190, Outlays, net (disc. and mand.)																				651,536.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /11-0322 -000-0
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		133,693,604.59
3000	4801	C	B									X			E		N	1		8,929,911.41
3000	4901	C	B									X			E		N	1		151,284,426.01
Sub-Total, 3000																				**293,907,942.01**
3011	4801	C	B									X			E		N	1		-133,693,604.59
3011	4801	C	B									X			E		N	1		-8,929,911.41
3011	4801	C	E									X			E		N	1		15,334,555.05
3011	4801	C	E									X			E		N	1		2,261,644.15
3011	4802	C	B					DISC				X			E		N	1	N	-231,615.27
3011	4802	C	E					DISC				X			E		N	1	N	185,115.98
3011	4901	C	B									X			E		N	1		-151,284,426.01
3011	4901	C	E									X			E		N	1		25,939,938.63
3011	4902	C	E					DISC				X			E		N		N	6,941,232.43
3011	4902	C	E					DISC				X			E		N		N	243,750,036.21
Sub-Total, 3011																				**272,965.17**
3020	4802	C	B					DISC				X			E		N	1	N	231,615.27
3020	4802	C	E					DISC				X			E		N	1	N	-185,115.98
3020	4902	C	E					DISC				X			E		N		N	-6,941,232.43
3020	4902	C	E					DISC				X			E		N		N	-243,750,036.21
Sub-Total, 3020																				**-250,644,769.35**
3041	4971	D	E									X			E		N			-10,764,107.47
3050	4801	C	E												E		N	1		15,334,555.05
3050	4801	C	E												E		N	1		2,261,644.15
3050	4901	C	E												E		N	1		25,939,938.63
3050	4971	D	E												E		N			-10,764,107.47
Sub-Total, 3050																				**32,772,030.36**
3060	4221	D	B			F		DISC				X			E		N	1		-8,929,911.41
3060	4251	D	B			F		DISC				X			E		N	1		-40,954,970.85
Sub-Total, 3060																				**-49,884,882.26**
3071	4221	D	B			F		DISC				X			E		N	1		8,929,911.41
3071	4221	D	E			F		DISC				X			E		N	1		-2,261,644.15
3071	4251	D	B			F		DISC				X			E		N	1		40,954,970.85
3071	4251	D	E			F		DISC				X			E		N	1		-2,513,914.21
Sub-Total, 3071																				**45,109,323.90**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /11-0322 -000-0
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4221	D	E			F		DISC						E			N	1		-2,261,644.15
3090	4251	D	E			F		DISC						E			N	1		-2,513,914.21
	Sub-Total, 3090																			**-4,775,558.36**
3100, Obligated balance, start of year																				========== 244,023,059.75
3200, Obligated balance, end of year																				========== 27,996,472.00

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-231,615.27
4011	4802	C	E					DISC				X		E			N	1	N	185,115.98
4011	4902	C	E					DISC				X		E			N		N	6,941,232.43
4011	4902	C	E					DISC				X		E			N		N	243,750,036.21
	Sub-Total, 4011																			**250,644,769.35**
4020, Disc: Total outlays, gross																				========== 250,644,769.35
4030	4252	D	E			F		DISC				X		E			N			-45,382,289.07
4040, Disc: Offsets against gross BA and outlays (total)																				========== -45,382,289.07
4052	4252	D	E			F		DISC				X		E			N			45,382,289.07
4060, Disc: Additional offsets against BA only (total)																				========== 45,382,289.07
4080, Disc: Outlays, net																				========== 205,262,480.28
4190, Outlays, net (disc. and mand.)																				========== 205,262,480.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
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Budget Account Id: 011-05-0322 Treasury Account Id: 15- -09/10-0322 -000-0
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		202,767.80
3000	4901	C	B									X		E		N	1		117,176.82
Sub-Total, 3000																			**319,944.62**
3011	4801	C	B									X		E		N	1		-202,767.80
3011	4801	C	E									X		E		N	1		97,207.80
3011	4881	C	E									X		E		N			6,727.47
3011	4901	C	B									X		E		N	1		-117,176.82
3011	4901	C	E									X		E		N	1		73,586.93
3011	4902	C	E					DISC				X		E		N		N	149,149.89
Sub-Total, 3011																			**6,727.47**
3020	4902	C	E					DISC				X		E		N		N	-149,149.89
3041	4871	D	E									X		E		N			-97,207.80
3050	4801	C	E											E		N	1		97,207.80
3050	4871	D	E											E		N			-97,207.80
3050	4881	C	E											E		N			6,727.47
3050	4901	C	E											E		N	1		73,586.93
Sub-Total, 3050																			**80,314.40**
3100, Obligated balance, start of year																			========== 319,944.62
3200, Obligated balance, end of year																			========= 80,314.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Justice
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Budget Account Id: 011-05-0322 Treasury Account Id: 15- -09/10-0322 -000-0
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	149,149.89
4020, Disc: Total outlays, gross																				========== 149,149.89
4080, Disc: Outlays, net																				========== 149,149.89
4190, Outlays, net (disc. and mand.)																				========== 149,149.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Justice
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Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /10-0322 -000-0
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		22,306,082.96
3000	4801	C	B									X			E		N	1		3,932,349.19
3000	4901	C	B									X			E		N	1		11,228,374.16
Sub-Total, 3000																				**37,466,806.31**
3011	4801	C	B									X			E		N	1		-22,306,082.96
3011	4801	C	B									X			E		N	1		-3,932,349.19
3011	4801	C	E									X			E		N	1		15,829,280.38
3011	4801	C	E									X			E		N	1		1,073,472.11
3011	4802	C	B					DISC				X			E		N	1	N	-23,113.72
3011	4802	C	E					DISC				X			E		N	1	N	11,523.40
3011	4901	C	B									X			E		N	1		-11,228,374.16
3011	4901	C	E									X			E		N	1		1,216,038.55
3011	4902	C	E					DISC				X			E		N		N	2,858,877.08
3011	4902	C	E					DISC				X			E		N		N	16,501,220.91
Sub-Total, 3011																				**492.40**
3020	4802	C	B					DISC				X			E		N	1	N	23,113.72
3020	4802	C	E					DISC				X			E		N	1	N	-11,523.40
3020	4902	C	E					DISC				X			E		N		N	-2,858,877.08
3020	4902	C	E					DISC				X			E		N		N	-16,501,220.91
Sub-Total, 3020																				**-19,348,507.67**
3041	4871	D	E									X			E		N			-2,872,340.89
3050	4801	C	E												E		N	1		15,829,280.38
3050	4801	C	E												E		N	1		1,073,472.11
3050	4871	D	E												E		N			-2,872,340.89
3050	4901	C	E												E		N	1		1,216,038.55
Sub-Total, 3050																				**15,246,450.15**
3060	4221	D	B			F		DISC				X			E		N	1		-3,826,414.56
3060	4251	D	B			F		DISC				X			E		N	1		-1,383,575.05
Sub-Total, 3060																				**-5,209,989.61**
3071	4221	D	B			F		DISC				X			E		N	1		3,826,414.56
3071	4221	D	E			F		DISC				X			E		N	1		-967,537.48
3071	4251	D	B			F		DISC				X			E		N	1		1,383,575.05
3071	4251	D	E			F		DISC				X			E		N	1		-752,492.72
Sub-Total, 3071																				**3,489,959.41**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /10-0322 -000-0
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4221	D	E			F		DISC						E			N	1		-967,537.48
3090	4251	D	E			F		DISC						E			N	1		-752,492.72
	Sub-Total, 3090																			**-1,720,030.20**
3100, Obligated balance, start of year																				========== 32,256,816.70
3200, Obligated balance, end of year																				========== 13,526,419.95

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-23,113.72
4011	4802	C	E					DISC				X		E			N	1	N	11,523.40
4011	4902	C	E					DISC				X		E			N		N	2,858,877.08
4011	4902	C	E					DISC				X		E			N		N	16,501,220.91
	Sub-Total, 4011																			**19,348,507.67**
4020, Disc: Total outlays, gross																				========== 19,348,507.67
4030	4222	D	B			F		DISC				X		E			N	1		105,934.63
4030	4222	D	E			F		DISC				X		E			N	1		-105,934.63
4030	4252	D	E			F		DISC				X		E			N			-1,054,162.99
4030	4972	D	E			F		DISC				X		E			N			-2,435,796.42
	Sub-Total, 4030																			**-3,489,959.41**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -3,489,959.41
4052	4222	D	B			F		DISC				X		E			N	1		-105,934.63
4052	4222	D	E			F		DISC				X		E			N	1		105,934.63
4052	4252	D	E			F		DISC				X		E			N			1,054,162.99
4052	4972	D	E			F		DISC				X		E			N			2,435,796.42
	Sub-Total, 4052																			**3,489,959.41**
4060, Disc: Additional offsets against BA only (total)																				========== 3,489,959.41
4080, Disc: Outlays, net																				========== 15,858,548.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /10-0322 -000-0
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 15,858,548.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- -08/09-0322 -000-0
FACTS II User: Tamika Hopkins / (202) 514-4456 / tamika.e.hopkins@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		243,471.49
3000	4901	C	B									X			E		N	1		37,403.89
Sub-Total, 3000																				**280,875.38**
3011	4801	C	B									X			E		N	1		-243,471.49
3011	4801	C	E									X			E		N	1		243,471.49
3011	4901	C	B									X			E		N	1		-37,403.89
3011	4901	C	E									X			E		N	1		37,403.89
Sub-Total, 3011																				**0.00**
3041	4871	D	E									X			E		N			-243,471.49
3041	4971	D	E									X			E		N			-8,000.00
Sub-Total, 3041																				**-251,471.49**
3050	4801	C	E												E		N	1		243,471.49
3050	4871	D	E												E		N			-243,471.49
3050	4901	C	E												E		N	1		37,403.89
3050	4971	D	E												E		N			-8,000.00
Sub-Total, 3050																				**29,403.89**
3100, Obligated balance, start of year																				========== 280,875.38
3200, Obligated balance, end of year																				========= 29,403.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
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Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /09-0322 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		1,599,121.72
3000	4801	C	B									X		E			N	1		1,608,332.57
3000	4901	C	B									X		E			N	1		1,102,981.67
Sub-Total, 3000																				**4,310,435.96**
3011	4801	C	B									X		E			N	1		-1,599,121.72
3011	4801	C	B									X		E			N	1		-1,608,332.57
3011	4801	C	E									X		E			N	1		647,290.54
3011	4801	C	E									X		E			N	1		1,111,071.85
3011	4802	C	B					DISC				X		E			N	1	N	-58,206.28
3011	4802	C	E					DISC				X		E			N	1	N	57,481.08
3011	4901	C	B									X		E			N	1		-1,102,981.67
3011	4901	C	E									X		E			N	1		404,501.38
3011	4902	C	E					DISC				X		E			N		N	488,049.87
3011	4902	C	E					DISC				X		E			N		N	1,660,023.20
3011	4982	C	E					DISC				X		E			N		N	30,643.88
Sub-Total, 3011																				**30,419.56**
3020	4802	C	B					DISC				X		E			N	1	N	58,206.28
3020	4802	C	E					DISC				X		E			N	1	N	-57,481.08
3020	4902	C	E					DISC				X		E			N		N	-488,049.87
3020	4902	C	E					DISC				X		E			N		N	-1,660,023.20
3020	4982	C	E					DISC				X		E			N		N	-30,643.88
Sub-Total, 3020																				**-2,177,991.75**
3050	4801	C	E											E			N	1		647,290.54
3050	4801	C	E											E			N	1		1,111,071.85
3050	4901	C	E											E			N	1		404,501.38
Sub-Total, 3050																				**2,162,863.77**
3060	4221	D	B			F		DISC				X		E			N	1		-1,599,121.72
3060	4251	D	B			F		DISC				X		E			N	1		-108,454.85
Sub-Total, 3060																				**-1,707,576.57**
3071	4221	D	B			F		DISC				X		E			N	1		1,599,121.72
3071	4221	D	E			F		DISC				X		E			N	1		-1,005,137.22
3071	4251	D	B			F		DISC				X		E			N	1		108,454.85
3071	4251	C	E			F		DISC				X		E			N	1		98,198.26
Sub-Total, 3071																				**800,637.61**
3090	4221	D	E			F		DISC						E			N	1		-1,005,137.22
3090	4251	C	E			F		DISC						E			N	1		98,198.26

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3090																			**-906,938.96**
3100, Obligated balance, start of year																				========== 2,602,859.39
3200, Obligated balance, end of year																				========== 1,255,924.81

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-58,206.28
4011	4802	C	E					DISC				X			E		N	1	N	57,481.08
4011	4902	C	E					DISC				X			E		N		N	488,049.87
4011	4902	C	E					DISC				X			E		N		N	1,660,023.20
4011	4982	C	E					DISC				X			E		N		N	30,643.88
	Sub-Total, 4011																			**2,177,991.75**
4020, Disc: Total outlays, gross																				========== 2,177,991.75
4030	4222	D	E			F		DISC				X			E		N	1		-105,934.63
4030	4252	D	E			F		DISC				X			E		N			-117,753.61
4030	4972	D	E			F		DISC				X			E		N			-576,949.37
	Sub-Total, 4030																			**-800,637.61**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -800,637.61
4052	4222	D	E			F		DISC				X			E		N	1		105,934.63
4052	4252	D	E			F		DISC				X			E		N			117,753.61
4052	4972	D	E			F		DISC				X			E		N			576,949.37
	Sub-Total, 4052																			**800,637.61**
4060, Disc: Additional offsets against BA only (total)																				========== 800,637.61
4080, Disc: Outlays, net																				========== 1,377,354.14
4190, Outlays, net (disc. and mand.)																				========== 1,377,354.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /09-0322 -000-0
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- -07/08-0322 -000-0
FACTS II User: Tamika Hopkins / (202) 514-4456 / tamika.e.hopkins@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		5,622.13
3000	4901	C	B									X			E		N	1		15,084.94
	Sub-Total, 3000																			**20,707.07**
3011	4801	C	B									X			E		N	1		-5,622.13
3011	4801	C	E									X			E		N	1		5,622.13
3011	4901	C	B									X			E		N	1		-15,084.94
3011	4901	C	E									X			E		N	1		15,084.94
	Sub-Total, 3011																			**0.00**
3050	4801	C	E												E		N	1		5,622.13
3050	4901	C	E												E		N	1		15,084.94
	Sub-Total, 3050																			**20,707.07**
3100, Obligated balance, start of year																				========= 20,707.07
3200, Obligated balance, end of year																				========= 20,707.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /08-0322 -000-0
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		65,211.30
3000	4801	C	B									X			E		N	1		1,935,453.97
3000	4901	C	B									X			E		N	1		1,258,371.13
Sub-Total, 3000																				**3,259,036.40**
3011	4801	C	B									X			E		N	1		-65,211.30
3011	4801	C	B									X			E		N	1		-1,935,453.97
3011	4801	C	E									X			E		N	1		725,992.56
3011	4802	C	B					DISC				X			E		N	1	N	-22,749.79
3011	4802	C	E					DISC				X			E		N	1	N	38,788.83
3011	4901	C	B									X			E		N	1		-1,258,371.13
3011	4901	C	E									X			E		N	1		744,204.38
3011	4902	C	E					DISC				X			E		N		N	65,211.30
3011	4902	C	E					DISC				X			E		N		N	1,707,589.12
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	22,749.79
3020	4802	C	E					DISC				X			E		N	1	N	-38,788.83
3020	4902	C	E					DISC				X			E		N		N	-65,211.30
3020	4902	C	E					DISC				X			E		N		N	-1,707,589.12
Sub-Total, 3020																				**-1,788,839.46**
3041	4871	D	E									X			E		N			-127,962.84
3050	4801	C	E												E		N	1		725,992.56
3050	4871	D	E												E		N			-127,962.84
3050	4901	C	E												E		N	1		744,204.38
Sub-Total, 3050																				**1,342,234.10**
3060	4221	D	B			F		DISC				X			E		N	1		-65,211.30
3060	4251	C	B			F		DISC				X			E		N	1		45,378.52
Sub-Total, 3060																				**-19,832.78**
3071	4221	D	B			F		DISC				X			E		N	1		65,211.30
3071	4251	C	B			F		DISC				X			E		N	1		-45,378.52
Sub-Total, 3071																				**19,832.78**
3100, Obligated balance, start of year																				========== 3,239,203.62
3200, Obligated balance, end of year																				========== 1,342,234.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /08-0322 -000-0
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-22,749.79
4011	4802	C	E					DISC				X			E		N	1	N	38,788.83
4011	4902	C	E					DISC				X			E		N		N	65,211.30
4011	4902	C	E					DISC				X			E		N		N	1,707,589.12
	Sub-Total, 4011																			**1,788,839.46**
4020, Disc: Total outlays, gross																				========== 1,788,839.46
4030	4252	C	E			F		DISC				X			E		N			37,386.06
4030	4972	D	E			F		DISC				X			E		N			-57,218.84
	Sub-Total, 4030																			**-19,832.78**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -19,832.78
4052	4252	C	E			F		DISC				X			E		N			-37,386.06
4052	4972	D	E			F		DISC				X			E		N			57,218.84
	Sub-Total, 4052																			**19,832.78**
4060, Disc: Additional offsets against BA only (total)																				========= 19,832.78
4080, Disc: Outlays, net																				========== 1,769,006.68
4190, Outlays, net (disc. and mand.)																				========== 1,769,006.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- -06/07-0322 -000-0
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			E		N	1		2,153.45
3011	4802	C	B					DISC				X			E		N	1	N	-10,364.00
3011	4901	C	B									X			E		N	1		-2,153.45
3011	4902	C	E					DISC				X			E		N		N	12,517.45
	Sub-Total, 3011																			**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	10,364.00
3020	4902	C	E					DISC				X			E		N		N	-12,517.45
	Sub-Total, 3020																			**-2,153.45**
3100, Obligated balance, start of year																				======== 2,153.45

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-10,364.00
4011	4902	C	E					DISC				X			E		N		N	12,517.45
	Sub-Total, 4011																			**2,153.45**
4020, Disc: Total outlays, gross																				======== 2,153.45
4030	4972	D	E			F		DISC				X			E		N			-12,517.45
4040, Disc: Offsets against gross BA and outlays (total)																				========== -12,517.45
4052	4972	D	E			F		DISC				X			E		N			12,517.45
4060, Disc: Additional offsets against BA only (total)																				========= 12,517.45
4080, Disc: Outlays, net																				========== -10,364.00
4190, Outlays, net (disc. and mand.)																				========== -10,364.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /07-0322 -000-0
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,807,328.76
3000	4901	D	B									X			E		N	1		-42,898.75
Sub-Total, 3000																				**2,764,430.01**
3011	4801	C	B									X			E		N	1		-2,807,328.76
3011	4802	C	B					DISC				X			E		N	1	N	-36,419.29
3011	4901	D	B									X			E		N	1		42,898.75
3011	4902	C	E					DISC				X			E		N		N	2,800,963.91
Sub-Total, 3011																				**114.61**
3020	4802	C	B					DISC				X			E		N	1	N	36,419.29
3020	4902	C	E					DISC				X			E		N		N	-2,800,963.91
Sub-Total, 3020																				**-2,764,544.62**
3060	4287	D	B					DISC				X			E		N	1		-121,500.00
3071	4287	D	B					DISC				X			E		N	1		121,500.00
3100, Obligated balance, start of year																				========== 2,642,930.01

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-36,419.29
4011	4902	C	E					DISC				X			E		N		N	2,800,963.91
Sub-Total, 4011																				**2,764,544.62**
4020, Disc: Total outlays, gross																				========== 2,764,544.62
4030	4972	D	E			F		DISC				X			E		N			-675,429.03
4040, Disc: Offsets against gross BA and outlays (total)																				========== -675,429.03
4052	4972	D	E			F		DISC				X			E		N			675,429.03
4060, Disc: Additional offsets against BA only (total)																				========== 675,429.03
4080, Disc: Outlays, net																				========== 2,089,115.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /07-0322 -000-0
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 2,089,115.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Violent Crime Reduction Programs, U.S. Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /X -8596 -000-0
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-119.88
0900	4802	C	E					DISC	BAL			X			U		N	1	N	119.88
Sub-Total, 0900																				**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	1		376,774.71
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-119.88
Sub-Total, 1000																				**376,654.83**
1050, Unob Bal: Unobligated balance (total)																				========== 376,654.83
1930, Total budgetary resources avail (disc. and mand.)																				========== 376,654.83
1941	4610	C	E	A											U		N	1		376,654.83
Change in Obl Bal																				
3010	4802	C	B					DISC	BAL			X			U		N	1	N	-119.88
3010	4802	C	E					DISC	BAL			X			U		N	1	N	119.88
Sub-Total, 3010																				**0.00**
3020	4802	C	B					DISC	BAL			X			U		N	1	N	119.88
3020	4802	C	E					DISC	BAL			X			U		N	1	N	-119.88
Sub-Total, 3020																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Justice
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Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Violent Crime Reduction Programs, U.S. Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /X -8596 -000-0
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-119.88
4011	4802	C	E					DISC	BAL			X			U		N	1	N	119.88
	Sub-Total, 4011																			**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
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Budget Account: Account Total, Salaries and Expenses, United States Attorneys
Treasury Account:
Budget Account Id: 011-05-0322 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	2,216,720,617.74

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	11,103,707.07
1011, Unob Bal: Transferred from other accounts	124,475.00
1012, Unob Bal: Transfers betw expired\unexpired accts	3,500,000.00
1021, Unob Bal: Recov of prior year unpaid obligations	6,960,160.70
1029, Unob Bal: Other balances withdrawn	-1,867,075.00
1050, Unob Bal: Unobligated balance (total)	========== 19,821,267.77
1100, BA: Disc: Appropriation	1,960,000,000.00
1121, BA: Disc: Approps transferred from other accounts	725,883.00
1160, BA: Disc: Appropriation (total)	========== 1,960,725,883.00
1700, BA: Disc: Spending auth: Collected	206,997,538.84
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src	66,362,647.84
1750, BA: Disc: Spending auth: Total	========== 273,360,186.68
1900, Budget authority total (disc. and mand.)	========== 2,234,086,069.68
1930, Total budgetary resources avail (disc. and mand.)	========== 2,253,907,337.45
1940, Unob Bal: Memo: Unob bal expiring	-21,937,913.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
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Budget Account: Account Total, Salaries and Expenses, United States Attorneys
Treasury Account:
Budget Account Id: 011-05-0322 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				15,248,806.31

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	381,027,914.80
3010, Ob Bal: Obligations incurred: Unexpired accounts	2,216,720,617.74
3011, Ob Bal: Obligations incurred: Expired accounts	310,719.21
3020, Ob Bal: Outlays (gross)	-2,167,525,936.84
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-6,960,160.70
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-14,350,023.12
3050, Ob Bal: EOY: Unpaid obligations	409,223,131.09
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-79,537,071.64
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-66,362,647.84
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	52,350,352.90
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-93,549,366.58
3100, Obligated balance, start of year	========== 301,490,843.16
3200, Obligated balance, end of year	========== 315,673,764.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
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Budget Account: Account Total, Salaries and Expenses, United States Attorneys
Treasury Account:
Budget Account Id: 011-05-0322 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	2,234,086,069.68
4010, Disc: Outlays from new authority	1,863,813,956.31
4011, Disc: Outlays from balances	303,711,980.53
4020, Disc: Total outlays, gross	2,167,525,936.84
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-260,187,303.39
4040, Disc: Offsets against gross BA and outlays (total)	-260,187,303.39
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-66,362,647.84
4052, Disc: Offset, BA: Collection cred to expired accts	53,189,764.55
4060, Disc: Additional offsets against BA only (total)	-13,172,883.29
4070, Disc: Budget authority, net	1,960,725,883.00
4080, Disc: Outlays, net	1,907,338,633.45
4180, Budget authority, net (disc. and mand.)	1,960,725,883.00
4190, Outlays, net (disc. and mand.)	1,907,338,633.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission
Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /12-0100 -000-0
FACTS II User: Shaun Duane Clifford / (202) 353-8537 / shaun.d.clifford@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		Y	1		82,533.23
0900	4901	C	E									X		U		Y	1		122,815.98
0900	4902	C	E					DISC				X		U		Y		N	1,716,125.54
Sub-Total, 0900																			**1,921,474.75**
Budgetary Resources																			
1100	4119	D	E	P				DISC				X	X	U		Y	1		2,000,000.00
1160, BA: Disc: Appropriation (total)																			========== 2,000,000.00
1900, Budget authority total (disc. and mand.)																			========== 2,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 2,000,000.00
1940	4610	C	E		A									U		Y	1		-78,525.25
Change in Obl Bal																			
3010	4801	C	E									X		U		Y	1		82,533.23
3010	4901	C	E									X		U		Y	1		122,815.98
3010	4902	C	E					DISC				X		U		Y		N	1,716,125.54
Sub-Total, 3010																			**1,921,474.75**
3020	4902	C	E					DISC				X		U		Y		N	-1,716,125.54
3050	4801	C	E											U		Y	1		82,533.23
3050	4901	C	E											U		Y	1		122,815.98
Sub-Total, 3050																			**205,349.21**
3200, Obligated balance, end of year																			========== 205,349.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission
Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /12-0100 -000-0
FACTS II User: Shaun Duane Clifford / (202) 353-8537 / shaun.d.clifford@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 2,000,000.00
4010	4902	C	E					DISC				X			U		Y		N	1,716,125.54
4020, Disc: Total outlays, gross																				========== 1,716,125.54
4070, Disc: Budget authority, net																				========== 2,000,000.00
4080, Disc: Outlays, net																				========== 1,716,125.54
4180, Budget authority, net (disc. and mand.)																				========== 2,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 1,716,125.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission
Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /11-0100 -000-0
FACTS II User: Shaun Duane Clifford / (202) 353-8537 / shaun.d.clifford@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		245,186.04
3000	4901	C	B									X			E		N	1		152,836.97
Sub-Total, 3000																				**398,023.01**
3011	4801	C	B									X			E		N	1		-245,186.04
3011	4801	C	E									X			E		N	1		142,791.41
3011	4901	C	B									X			E		N	1		-152,836.97
3011	4901	C	E									X			E		N	1		2,379.76
3011	4902	C	E					DISC				X			E		N		N	252,851.84
3011	4982	C	E					DISC				X			E		N		N	16,288.96
Sub-Total, 3011																				**16,288.96**
3020	4902	C	E					DISC				X			E		N		N	-252,851.84
3020	4982	C	E					DISC				X			E		N		N	-16,288.96
Sub-Total, 3020																				**-269,140.80**
3050	4801	C	E												E		N	1		142,791.41
3050	4901	C	E												E		N	1		2,379.76
Sub-Total, 3050																				**145,171.17**
3100, Obligated balance, start of year																				========== 398,023.01
3200, Obligated balance, end of year																				========== 145,171.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission
Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /11-0100 -000-0
FACTS II User: Shaun Duane Clifford / (202) 353-8537 / shaun.d.clifford@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	252,851.84
4011	4982	C	E					DISC				X			E		N		N	16,288.96
	Sub-Total, 4011																			**269,140.80**
4020, Disc: Total outlays, gross																				========== 269,140.80
4080, Disc: Outlays, net																				========== 269,140.80
4190, Outlays, net (disc. and mand.)																				========== 269,140.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission
Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /10-0100 -000-0
FACTS II User: Shaun Duane Clifford / (202) 353-8537 / shaun.d.clifford@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X		E		N	1		75.46
3011	4901	C	B									X		E		N	1		-75.46
3011	4902	D	E					DISC				X		E		N		N	-5,332.68
3011	4982	C	E					DISC				X		E		N		N	18,329.59
	Sub-Total, 3011																		**12,921.45**
3020	4902	D	E					DISC				X		E		N		N	5,332.68
3020	4982	C	E					DISC				X		E		N		N	-18,329.59
	Sub-Total, 3020																		**-12,996.91**
3060	4287	D	B					DISC				X		E		N	1		-5,758.14
3071	4287	D	B					DISC				X		E		N	1		5,758.14
3071	4287	D	E					DISC				X		E		N	1		-350.00
	Sub-Total, 3071																		**5,408.14**
3090	4287	D	E					DISC						E		N	1		-350.00
3100, Obligated balance, start of year																			======= -5,682.68
3200, Obligated balance, end of year																			======= -350.00

BA & O, Net

4011	4902	D	E					DISC				X		E		N		N	-5,332.68
4011	4982	C	E					DISC				X		E		N		N	18,329.59
	Sub-Total, 4011																		**12,996.91**
4020, Disc: Total outlays, gross																			========= 12,996.91
4080, Disc: Outlays, net																			========= 12,996.91
4190, Outlays, net (disc. and mand.)																			========= 12,996.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission
Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /09-0100 -000-0
FACTS II User: Shaun Duane Clifford / (202) 353-8537 / shaun.d.clifford@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		56,514.24
3000	4901	C	B									X		E		N	1		2,620.86
Sub-Total, 3000																			**59,135.10**
3011	4801	C	B									X		E		N	1		-56,514.24
3011	4801	C	E									X		E		N	1		55,254.79
3011	4901	C	B									X		E		N	1		-2,620.86
3011	4902	C	E					DISC				X		E		N		N	3,880.31
Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC				X		E		N		N	-3,880.31
3041	4871	D	E									X		E		N			-55,254.79
3050	4801	C	E											E		N	1		55,254.79
3050	4871	D	E											E		N			-55,254.79
Sub-Total, 3050																			**0.00**
3100, Obligated balance, start of year																			========= 59,135.10

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	3,880.31
4020, Disc: Total outlays, gross																			======== 3,880.31
4080, Disc: Outlays, net																			======== 3,880.31
4190, Outlays, net (disc. and mand.)																			======== 3,880.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission
Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /08-0100 -000-0
FACTS II User: Shaun Duane Clifford / (202) 353-8537 / shaun.d.clifford@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3011	4982	C	E					DISC				X			E		N		N	49.50
3020	4982	C	E					DISC				X			E		N		N	-49.50
BA & O, Net																				
4011	4982	C	E					DISC				X			E		N		N	49.50
4020, Disc: Total outlays, gross																				====== 49.50
4080, Disc: Outlays, net																				====== 49.50
4190, Outlays, net (disc. and mand.)																				====== 49.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission
Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /07-0100 -000-0
FACTS II User: Shaun Duane Clifford / (202) 353-8537 / shaun.d.clifford@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3011	4982	C	E					DISC				X			E		N		N	33.00
3020	4982	C	E					DISC				X			E		N		N	-33.00
BA & O, Net																				
4011	4982	C	E					DISC				X			E		N		N	33.00
4020, Disc: Total outlays, gross																				====== 33.00
4080, Disc: Outlays, net																				====== 33.00
4190, Outlays, net (disc. and mand.)																				====== 33.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
Treasury Account: Payment of Vietnam and U.S.S. Pueblo Prisoner of War Claims
Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /X -0104 -000-0
FACTS II User: Timothy Dalius / (202) 353-3821 / timothy.dalius@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1000	4201	D	B												U		N	1		17,626.99
1000	4287	D	B					DISC				X			U		N	1		344.00
	Sub-Total, 1000																			**17,970.99**
1050, Unob Bal: Unobligated balance (total)																				========= 17,970.99
1700	4277	D	E					DISC				X			U		N			344.00
1701	4287	D	B					DISC				X			U		N	1		-344.00
1930, Total budgetary resources avail (disc. and mand.)																				========= 17,970.99
1941	4450	C	E												U		N	1		17,970.99
Change in Obl Bal																				
3060	4287	D	B					DISC				X			U		N	1		-344.00
3070	4287	D	B					DISC				X			U		N	1		344.00
3100, Obligated balance, start of year																				====== -344.00
BA & O, Net																				
4030	4277	D	E					DISC				X			U		N			-344.00
4040, Disc: Offsets against gross BA and outlays (total)																				====== -344.00
4050	4287	D	B					DISC				X			U		N	1		344.00
4060, Disc: Additional offsets against BA only (total)																				====== 344.00
4080, Disc: Outlays, net																				====== -344.00
4190, Outlays, net (disc. and mand.)																				====== -344.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Salaries and Expenses, Foreign Claims Settlement
Treasury Account:
Budget Account Id: 011-05-0100 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,921,474.75

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 17,970.99

1050, Unob Bal: Unobligated balance (total) ========= 17,970.99

1100, BA: Disc: Appropriation 2,000,000.00

1160, BA: Disc: Appropriation (total) ========== 2,000,000.00

1700, BA: Disc: Spending auth: Collected 344.00

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src -344.00

1900, Budget authority total (disc. and mand.) ========== 2,000,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 2,017,970.99

1940, Unob Bal: Memo: Unob bal expiring -78,525.25

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 17,970.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Justice
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Budget Account: Account Total, Salaries and Expenses, Foreign Claims Settlement
Treasury Account:
Budget Account Id: 011-05-0100 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	457,233.57
3010, Ob Bal: Obligations incurred: Unexpired accounts	1,921,474.75
3011, Ob Bal: Obligations incurred: Expired accounts	29,292.91
3020, Ob Bal: Outlays (gross)	-2,002,226.06
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-55,254.79
3050, Ob Bal: EOY: Unpaid obligations	350,520.38
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6,102.14
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	344.00
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	5,408.14
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-350.00
3100, Obligated balance, start of year	========== 451,131.43
3200, Obligated balance, end of year	========== 350,170.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Salaries and Expenses, Foreign Claims Settlement
Treasury Account:
Budget Account Id: 011-05-0100 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 2,000,000.00
4010, Disc: Outlays from new authority	1,716,125.54
4011, Disc: Outlays from balances	286,100.52
4020, Disc: Total outlays, gross	========== 2,002,226.06
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-344.00
4040, Disc: Offsets against gross BA and outlays (total)	========== -344.00
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	344.00
4060, Disc: Additional offsets against BA only (total)	====== 344.00
4070, Disc: Budget authority, net	========== 2,000,000.00
4080, Disc: Outlays, net	========== 2,001,882.06
4180, Budget authority, net (disc. and mand.)	========== 2,000,000.00
4190, Outlays, net (disc. and mand.)	========== 2,001,882.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /X -0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-2,794,757.82
0900	4801	C	B									X			U		N	1		-17,380,023.70
0900	4801	C	E									X			U		N	1		12,003,408.23
0900	4801	C	E									X			U		N	1		9,410,679.98
0900	4802	C	E					DISC	NEW			X			U		N	1	N	203,940.00
0900	4881	C	E									X			U		N			14,210.27
0900	4881	C	E									X			U		N			9,722,051.07
0900	4901	C	B									X			U		N	1		-244,233,436.59
0900	4901	C	B									X			U		N	1		-1,555,983.11
0900	4901	C	E									X			U		N	1		175,982,742.42
0900	4901	C	E									X			U		N	1		3,044,335.79
0900	4902	C	E					DISC	BAL			X			U		N		N	6,500,135.51
0900	4902	C	E					DISC	NEW			X			U		N		N	1,253,988,602.92
0900	4902	C	E					DISC	NEW			X			U		N		N	2,644,637.00
0900	4902	C	E					DISC	BAL			X			U		N		N	244,837,769.62
0900	4981	C	E									X			U		N			37,853.65
0900	4982	C	E					DISC	BAL			X			U		N		N	90,412.59
0900	4982	C	E					DISC	BAL			X			U		N		N	1,377,142.83
Sub-Total, 0900																				**1,453,893,720.66**

Budgetary Resources

1000	4201	D	B												U		N	1		124,145,089.48
1000	4221	D	B			F		DISC				X			U		N	1		8,665,347.49
1000	4222	D	B			F		DISC				X			U		N	1		2,359,480.30
1000	4251	D	B			F		DISC				X			U		N	1		140,319,476.17
1000	4801	C	B									X			U		N	1		-2,794,757.82
1000	4801	C	B									X			U		N	1		-17,380,023.70
1000	4901	C	B									X			U		N	1		-244,233,436.59
1000	4901	C	B									X			U		N	1		-1,555,983.11
Sub-Total, 1000																				**9,525,192.22**
1010	4190	C	E							15	0132	X			U		N			-2,517,103.00
1012	4191	D	E									X			U		N			9,637,092.17
1021	4871	D	E									X			U		N			17,843,375.65
1021	4971	D	E									X			U		N			38,794.57
Sub-Total, 1021																				**17,882,170.22**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /X -0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1050, Unob Bal: Unobligated balance (total)																			========== 34,527,351.61
1131	4393	C	E	P				DISC				X		U		N			-2,200,000.00
1160, BA: Disc: Appropriation (total)																			========== -2,200,000.00
1700	4222	D	B			F		DISC				X		U		N	1		-2,359,480.30
1700	4252	D	E			F		DISC				X		U		N			1,451,040,491.24
1700	4972	D	E			F		DISC				X		U		N			104,076.78
Sub-Total, 1700																			**1,448,785,087.72**
1701	4221	D	B			F		DISC				X		U		N	1		-8,665,347.49
1701	4221	D	E			F		DISC				X		U		N	1		7,915,422.55
1701	4251	D	B			F		DISC				X		U		N	1		-140,319,476.17
1701	4251	D	E			F		DISC				X		U		N	1		121,141,195.00
Sub-Total, 1701																			**-19,928,206.11**
1750, BA: Disc: Spending auth: Total																			========== 1,428,856,881.61
1900, Budget authority total (disc. and mand.)																			========== 1,426,656,881.61
1930, Total budgetary resources avail (disc. and mand.)																			========== 1,461,184,233.22
1941	4450	C	E											U		N	1		190,904.72
1941	4610	C	E		A									U		N	1		7,099,607.84
Sub-Total, 1941																			**7,290,512.56**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /X -0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		2,794,757.82
3000	4801	C	B									X		U		N	1		17,380,023.70
3000	4901	C	B									X		U		N	1		244,233,436.59
3000	4901	C	B									X		U		N	1		1,555,983.11
Sub-Total, 3000																			**265,964,201.22**
3010	4801	C	B									X		U		N	1		-2,794,757.82
3010	4801	C	B									X		U		N	1		-17,380,023.70
3010	4801	C	E									X		U		N	1		12,003,408.23
3010	4801	C	E									X		U		N	1		9,410,679.98
3010	4802	C	E					DISC	NEW			X		U		N	1	N	203,940.00
3010	4881	C	E									X		U		N			14,210.27
3010	4881	C	E									X		U		N			9,722,051.07
3010	4901	C	B									X		U		N	1		-244,233,436.59
3010	4901	C	B									X		U		N	1		-1,555,983.11
3010	4901	C	E									X		U		N	1		175,982,742.42
3010	4901	C	E									X		U		N	1		3,044,335.79
3010	4902	C	E					DISC	BAL			X		U		N		N	6,500,135.51
3010	4902	C	E					DISC	NEW			X		U		N		N	1,253,988,602.92
3010	4902	C	E					DISC	NEW			X		U		N		N	2,644,637.00
3010	4902	C	E					DISC	BAL			X		U		N		N	244,837,769.62
3010	4981	C	E									X		U		N			37,853.65
3010	4982	C	E					DISC	BAL			X		U		N		N	90,412.59
3010	4982	C	E					DISC	BAL			X		U		N		N	1,377,142.83
Sub-Total, 3010																			**1,453,893,720.66**
3020	4802	C	E					DISC	NEW			X		U		N	1	N	-203,940.00
3020	4902	C	E					DISC	BAL			X		U		N		N	-6,500,135.51
3020	4902	C	E					DISC	NEW			X		U		N		N	-1,253,988,602.92
3020	4902	C	E					DISC	NEW			X		U		N		N	-2,644,637.00
3020	4902	C	E					DISC	BAL			X		U		N		N	-244,837,769.62
3020	4982	C	E					DISC	BAL			X		U		N		N	-90,412.59
3020	4982	C	E					DISC	BAL			X		U		N		N	-1,377,142.83
Sub-Total, 3020																			**-1,509,642,640.47**
3040	4871	D	E									X		U		N			-17,843,375.65
3040	4971	D	E									X		U		N			-38,794.57
Sub-Total, 3040																			**-17,882,170.22**
3050	4801	C	E											U		N	1		12,003,408.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /X -0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												U		N	1		9,410,679.98
3050	4871	D	E												U		N			-17,843,375.65
3050	4881	C	E												U		N			14,210.27
3050	4881	C	E												U		N			9,722,051.07
3050	4901	C	E												U		N	1		175,982,742.42
3050	4901	C	E												U		N	1		3,044,335.79
3050	4971	D	E												U		N			-38,794.57
3050	4981	C	E												U		N			37,853.65
Sub-Total, 3050																				**192,333,111.19**
3060	4221	D	B			F		DISC				X			U		N	1		-8,665,347.49
3060	4251	D	B			F		DISC				X			U		N	1		-140,319,476.17
Sub-Total, 3060																				**-148,984,823.66**
3070	4221	D	B			F		DISC				X			U		N	1		8,665,347.49
3070	4221	D	E			F		DISC				X			U		N	1		-7,915,422.55
3070	4251	D	B			F		DISC				X			U		N	1		140,319,476.17
3070	4251	D	E			F		DISC				X			U		N	1		-121,141,195.00
Sub-Total, 3070																				**19,928,206.11**
3090	4221	D	E			F		DISC							U		N	1		-7,915,422.55
3090	4251	D	E			F		DISC							U		N	1		-121,141,195.00
Sub-Total, 3090																				**-129,056,617.55**
3100, Obligated balance, start of year																				========== 116,979,377.56
3200, Obligated balance, end of year																				========== 63,276,493.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /X -0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 1,426,656,881.61
4010	4802	C	E					DISC	NEW			X			U		N	1	N	203,940.00
4010	4902	C	E					DISC	NEW			X			U		N		N	1,253,988,602.92
4010	4902	C	E					DISC	NEW			X			U		N		N	2,644,637.00
Sub-Total, 4010																				**1,256,837,179.92**
4011	4902	C	E					DISC	BAL			X			U		N		N	6,500,135.51
4011	4902	C	E					DISC	BAL			X			U		N		N	244,837,769.62
4011	4982	C	E					DISC	BAL			X			U		N		N	90,412.59
4011	4982	C	E					DISC	BAL			X			U		N		N	1,377,142.83
Sub-Total, 4011																				**252,805,460.55**
4020, Disc: Total outlays, gross																				========== 1,509,642,640.47
4030	4222	D	B			F		DISC				X			U		N	1		2,359,480.30
4030	4252	D	E			F		DISC				X			U		N			-1,451,040,491.24
4030	4972	D	E			F		DISC				X			U		N			-104,076.78
Sub-Total, 4030																				**-1,448,785,087.72**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,448,785,087.72
4050	4221	D	B			F		DISC				X			U		N	1		8,665,347.49
4050	4221	D	E			F		DISC				X			U		N	1		-7,915,422.55
4050	4251	D	B			F		DISC				X			U		N	1		140,319,476.17
4050	4251	D	E			F		DISC				X			U		N	1		-121,141,195.00
Sub-Total, 4050																				**19,928,206.11**
4060, Disc: Additional offsets against BA only (total)																				========== 19,928,206.11
4070, Disc: Budget authority, net																				========== -2,200,000.00
4080, Disc: Outlays, net																				========== 60,857,552.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /X -0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																			========== -2,200,000.00
4190, Outlays, net (disc. and mand.)																			========== 60,857,552.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- -12/13-0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		23,058.05
0900	4901	C	E									X			U		N	1		6,058.85
0900	4902	C	E					DISC				X			U		N		N	57,886.01
Sub-Total, 0900																				**87,002.91**
Budgetary Resources																				
1121	4170	D	E	P				DISC		11	1070	X			U		N			1,201,102.00
1160, BA: Disc: Appropriation (total)																				========== 1,201,102.00
1900, Budget authority total (disc. and mand.)																				========== 1,201,102.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,201,102.00
1941	4610	C	E		A										U		N	1		1,114,099.09
Change in Obl Bal																				
3010	4801	C	E									X			U		N	1		23,058.05
3010	4901	C	E									X			U		N	1		6,058.85
3010	4902	C	E					DISC				X			U		N		N	57,886.01
Sub-Total, 3010																				**87,002.91**
3020	4902	C	E					DISC				X			U		N		N	-57,886.01
3050	4801	C	E												U		N	1		23,058.05
3050	4901	C	E												U		N	1		6,058.85
Sub-Total, 3050																				**29,116.90**
3200, Obligated balance, end of year																				========= 29,116.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- -12/13-0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 1,201,102.00
4010	4902	C	E					DISC				X			U		N		N	57,886.01
4020, Disc: Total outlays, gross																				========= 57,886.01
4070, Disc: Budget authority, net																				========== 1,201,102.00
4080, Disc: Outlays, net																				========= 57,886.01
4180, Budget authority, net (disc. and mand.)																				========== 1,201,102.00
4190, Outlays, net (disc. and mand.)																				========= 57,886.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- -11/12-0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-71,442.33
0900	4801	C	E									X			U		Y	1		129,585.09
0900	4881	C	E									X			U		Y			10,858.90
0900	4901	C	B									X			U		Y	1		-23,223.09
0900	4901	C	E									X			U		Y	1		209,357.90
0900	4902	C	E					DISC				X			U		Y		N	4,157,387.01
0900	4981	C	E									X			U		Y			14,365.17
0900	4982	D	E					DISC				X			U		Y		N	-3,135.93
	Sub-Total, 0900																			**4,423,752.72**

Budgetary Resources

1000	4201	D	B												U		Y	1		4,517,169.38
1000	4801	C	B									X			U		Y	1		-71,442.33
1000	4901	C	B									X			U		Y	1		-23,223.09
	Sub-Total, 1000																			**4,422,503.96**
1011	4190	D	E							11	1070	X			U		Y			114,900.00
1012	4191	C	E									X			U		Y			-90,000.00
1021	4871	D	E									X			U		Y			11,581.34
1021	4971	D	E									X			U		Y			11,029.00
	Sub-Total, 1021																			**22,610.34**
1050, Unob Bal: Unobligated balance (total)																				========== 4,470,014.30
1930, Total budgetary resources avail (disc. and mand.)																				========== 4,470,014.30
1940	4450	C	E												U		Y	1		-3,135.93
1940	4610	C	E	A											U		Y	1		-43,125.65
	Sub-Total, 1940																			**-46,261.58**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- -11/12-0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		71,442.33
3000	4901	C	B									X			U		Y	1		23,223.09
Sub-Total, 3000																				**94,665.42**
3010	4801	C	B									X			U		Y	1		-71,442.33
3010	4801	C	E									X			U		Y	1		129,585.09
3010	4881	C	E									X			U		Y			10,858.90
3010	4901	C	B									X			U		Y	1		-23,223.09
3010	4901	C	E									X			U		Y	1		209,357.90
3010	4902	C	E					DISC				X			U		Y		N	4,157,387.01
3010	4981	C	E									X			U		Y			14,365.17
3010	4982	D	E					DISC				X			U		Y		N	-3,135.93
Sub-Total, 3010																				**4,423,752.72**
3020	4902	C	E					DISC				X			U		Y		N	-4,157,387.01
3020	4982	D	E					DISC				X			U		Y		N	3,135.93
Sub-Total, 3020																				**-4,154,251.08**
3040	4871	D	E									X			U		Y			-11,581.34
3040	4971	D	E									X			U		Y			-11,029.00
Sub-Total, 3040																				**-22,610.34**
3050	4801	C	E												U		Y	1		129,585.09
3050	4871	D	E												U		Y			-11,581.34
3050	4881	C	E												U		Y			10,858.90
3050	4901	C	E												U		Y	1		209,357.90
3050	4971	D	E												U		Y			-11,029.00
3050	4981	C	E												U		Y			14,365.17
Sub-Total, 3050																				**341,556.72**
3100, Obligated balance, start of year																				========= 94,665.42
3200, Obligated balance, end of year																				========== 341,556.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- -11/12-0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			U		Y		N	4,157,387.01
4011	4982	D	E					DISC				X			U		Y		N	-3,135.93
	Sub-Total, 4011																			**4,154,251.08**
	4020, Disc: Total outlays, gross																			========== 4,154,251.08
	4080, Disc: Outlays, net																			========== 4,154,251.08
	4190, Outlays, net (disc. and mand.)																			========== 4,154,251.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /12-0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		5,618,726.23
0900	4801	C	E									X			U		Y	1		77,806,696.12
0900	4802	C	E					DISC				X			U		Y	1	N	2,438,675.88
0900	4901	C	E									X			U		Y	1		4,026,768.55
0900	4901	C	E									X			U		Y	1		73,020,206.73
0900	4902	C	E					DISC				X			U		Y		N	1,014,305,352.53
0900	4902	C	E					DISC				X			U		Y		N	39,831,943.90
	Sub-Total, 0900																			**1,217,048,369.94**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		1,174,000,000.00
1160, BA: Disc: Appropriation (total)																				========== 1,174,000,000.00
1700	4252	D	E			F		DISC				X			U		Y			30,378,717.34
1701	4221	D	E			F		DISC				X			U		Y	1		5,618,726.23
1701	4251	D	E			F		DISC				X			U		Y	1		13,479,995.11
	Sub-Total, 1701																			**19,098,721.34**
1750, BA: Disc: Spending auth: Total																				========== 49,477,438.68
1900, Budget authority total (disc. and mand.)																				========== 1,223,477,438.68
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,223,477,438.68
1940	4610	C	E		A										U		Y	1		-6,429,068.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Justice
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Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /12-0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		5,618,726.23
3010	4801	C	E									X			U		Y	1		77,806,696.12
3010	4802	C	E					DISC				X			U		Y	1	N	2,438,675.88
3010	4901	C	E									X			U		Y	1		4,026,768.55
3010	4901	C	E									X			U		Y	1		73,020,206.73
3010	4902	C	E					DISC				X			U		Y		N	1,014,305,352.53
3010	4902	C	E					DISC				X			U		Y		N	39,831,943.90
Sub-Total, 3010																				**1,217,048,369.94**
3020	4802	C	E					DISC				X			U		Y	1	N	-2,438,675.88
3020	4902	C	E					DISC				X			U		Y		N	-1,014,305,352.53
3020	4902	C	E					DISC				X			U		Y		N	-39,831,943.90
Sub-Total, 3020																				**-1,056,575,972.31**
3050	4801	C	E												U		Y	1		5,618,726.23
3050	4801	C	E												U		Y	1		77,806,696.12
3050	4901	C	E												U		Y	1		4,026,768.55
3050	4901	C	E												U		Y	1		73,020,206.73
Sub-Total, 3050																				**160,472,397.63**
3070	4221	D	E			F		DISC				X			U		Y	1		-5,618,726.23
3070	4251	D	E			F		DISC				X			U		Y	1		-13,479,995.11
Sub-Total, 3070																				**-19,098,721.34**
3090	4221	D	E			F		DISC							U		Y	1		-5,618,726.23
3090	4251	D	E			F		DISC							U		Y	1		-13,479,995.11
Sub-Total, 3090																				**-19,098,721.34**
3200, Obligated balance, end of year																				========== 141,373,676.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /12-0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 1,223,477,438.68
4010	4802	C	E					DISC				X			U		Y	1	N	2,438,675.88
4010	4902	C	E					DISC				X			U		Y		N	1,014,305,352.53
4010	4902	C	E					DISC				X			U		Y		N	39,831,943.90
Sub-Total, 4010																				**1,056,575,972.31**
4020, Disc: Total outlays, gross																				========== 1,056,575,972.31
4030	4252	D	E			F		DISC				X			U		Y			-30,378,717.34
4040, Disc: Offsets against gross BA and outlays (total)																				========== -30,378,717.34
4050	4221	D	E			F		DISC				X			U		Y	1		-5,618,726.23
4050	4251	D	E			F		DISC				X			U		Y	1		-13,479,995.11
Sub-Total, 4050																				**-19,098,721.34**
4060, Disc: Additional offsets against BA only (total)																				========== -19,098,721.34
4070, Disc: Budget authority, net																				========== 1,174,000,000.00
4080, Disc: Outlays, net																				========== 1,026,197,254.97
4180, Budget authority, net (disc. and mand.)																				========== 1,174,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 1,026,197,254.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
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Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- -10/11-0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,656,465.19
3000	4801	C	B									X			E		N	1		13,896,631.93
3000	4901	C	B									X			E		N	1		1,172,378.49
3000	4901	C	B									X			E		N	1		913,093.22
Sub-Total, 3000																				**18,638,568.83**
3011	4801	C	B									X			E		N	1		-2,656,465.19
3011	4801	C	B									X			E		N	1		-13,896,631.93
3011	4801	C	E									X			E		N	1		6,410,870.52
3011	4801	C	E									X			E		N	1		77,871.50
3011	4881	C	E									X			E		N			472,009.75
3011	4881	C	E									X			E		N			602,718.63
3011	4901	C	B									X			E		N	1		-1,172,378.49
3011	4901	C	B									X			E		N	1		-913,093.22
3011	4901	C	E									X			E		N	1		345,381.65
3011	4902	C	E					DISC				X			E		N		N	8,457,996.64
3011	4902	C	E					DISC				X			E		N		N	3,346,448.52
3011	4981	C	E									X			E		N			4,681.53
3011	4981	C	E									X			E		N			8,706.10
3011	4982	C	E					DISC				X			E		N		N	35,830.88
3011	4982	C	E					DISC				X			E		N		N	503.02
Sub-Total, 3011																				**1,124,449.91**
3020	4902	C	E					DISC				X			E		N		N	-8,457,996.64
3020	4902	C	E					DISC				X			E		N		N	-3,346,448.52
3020	4982	C	E					DISC				X			E		N		N	-35,830.88
3020	4982	C	E					DISC				X			E		N		N	-503.02
Sub-Total, 3020																				**-11,840,779.06**
3041	4871	D	E									X			E		N			-3,099,497.22
3041	4971	D	E									X			E		N			-52,751.61
Sub-Total, 3041																				**-3,152,248.83**
3050	4801	C	E												E		N	1		6,410,870.52
3050	4801	C	E												E		N	1		77,871.50
3050	4871	D	E												E		N			-3,099,497.22
3050	4881	C	E												E		N			472,009.75
3050	4881	C	E												E		N			602,718.63
3050	4901	C	E												E		N	1		345,381.65
3050	4971	D	E												E		N			-52,751.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
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Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- -10/11-0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4981	C	E											E			N			4,681.53
3050	4981	C	E											E			N			8,706.10
	Sub-Total, 3050																			**4,769,990.85**
3100, Obligated balance, start of year																				========== 18,638,568.83
3200, Obligated balance, end of year																				========== 4,769,990.85

BA & O, Net

4011	4902	C	E					DISC				X		E			N		N	8,457,996.64
4011	4902	C	E					DISC				X		E			N		N	3,346,448.52
4011	4982	C	E					DISC				X		E			N		N	35,830.88
4011	4982	C	E					DISC				X		E			N		N	503.02
	Sub-Total, 4011																			**11,840,779.06**
4020, Disc: Total outlays, gross																				========== 11,840,779.06
4080, Disc: Outlays, net																				========== 11,840,779.06
4190, Outlays, net (disc. and mand.)																				========== 11,840,779.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Justice
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Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /11-0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		63,479,281.14
3000	4801	C	B									X			E		N	1		10,293,382.28
3000	4901	C	B									X			E		N	1		5,212,231.39
3000	4901	C	B									X			E		N	1		84,477,197.30
Sub-Total, 3000																				**163,462,092.11**
3011	4801	C	B									X			E		N	1		-63,479,281.14
3011	4801	C	B									X			E		N	1		-10,293,382.28
3011	4801	C	E									X			E		N	1		307,351.56
3011	4801	C	E									X			E		N	1		13,654,811.19
3011	4802	D	B					DISC				X			E		N	1	N	4,282,129.66
3011	4802	C	B					DISC				X			E		N	1	N	-6,975,242.92
3011	4802	C	E					DISC				X			E		N	1	N	572,494.23
3011	4802	C	E					DISC				X			E		N	1	N	407,722.99
3011	4881	C	E									X			E		N			4,360,662.69
3011	4881	C	E									X			E		N			468,372.07
3011	4901	C	B									X			E		N	1		-5,212,231.39
3011	4901	C	B									X			E		N	1		-84,477,197.30
3011	4901	D	E									X			E		N	1		-185,229.39
3011	4901	C	E									X			E		N	1		9,608,129.12
3011	4902	C	E					DISC				X			E		N		N	119,847,701.11
3011	4902	C	E					DISC				X			E		N		N	21,942,224.56
3011	4981	C	E									X			E		N			98,354.19
3011	4981	C	E									X			E		N			3,150.92
3011	4982	C	E					DISC				X			E		N		N	5,047,695.90
3011	4982	C	E					DISC				X			E		N		N	582,762.23
Sub-Total, 3011																				**10,560,998.00**
3020	4802	D	B					DISC				X			E		N	1	N	-4,282,129.66
3020	4802	C	B					DISC				X			E		N	1	N	6,975,242.92
3020	4802	C	E					DISC				X			E		N	1	N	-572,494.23
3020	4802	C	E					DISC				X			E		N	1	N	-407,722.99
3020	4902	C	E					DISC				X			E		N		N	-119,847,701.11
3020	4902	C	E					DISC				X			E		N		N	-21,942,224.56
3020	4982	C	E					DISC				X			E		N		N	-5,047,695.90
3020	4982	C	E					DISC				X			E		N		N	-582,762.23
Sub-Total, 3020																				**-145,707,487.76**
3041	4871	D	E									X			E		N			-10,186,597.35
3041	4971	D	E									X			E		N			-4,207,206.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Justice
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Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /11-0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3041																			**-14,393,803.96**
3050	4801	C	E												E		N	1		307,351.56
3050	4801	C	E												E		N	1		13,654,811.19
3050	4871	D	E												E		N			-10,186,597.35
3050	4881	C	E												E		N			4,360,662.69
3050	4881	C	E												E		N			468,372.07
3050	4901	D	E												E		N	1		-185,229.39
3050	4901	C	E												E		N	1		9,608,129.12
3050	4971	D	E												E		N			-4,207,206.61
3050	4981	C	E												E		N			98,354.19
3050	4981	C	E												E		N			3,150.92
	Sub-Total, 3050																			**13,921,798.39**
3060	4221	D	B			F		DISC				X			E		N	1		-10,288,581.28
3060	4251	D	B			F		DISC				X			E		N	1		-19,401,813.20
	Sub-Total, 3060																			**-29,690,394.48**
3071	4221	D	B			F		DISC				X			E		N	1		10,288,581.28
3071	4221	D	E			F		DISC				X			E		N	1		-450,506.16
3071	4251	D	B			F		DISC				X			E		N	1		19,401,813.20
3071	4251	D	E			F		DISC				X			E		N	1		-1,986,030.65
	Sub-Total, 3071																			**27,253,857.67**
3090	4221	D	E			F		DISC							E		N	1		-450,506.16
3090	4251	D	E			F		DISC							E		N	1		-1,986,030.65
	Sub-Total, 3090																			**-2,436,536.81**
3100, Obligated balance, start of year																				========== 133,771,697.63
3200, Obligated balance, end of year																				========== 11,485,261.58

OFFICE OF MANAGEMENT AND BUDGET
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BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X		E		N	1	N	4,282,129.66
4011	4802	C	B					DISC				X		E		N	1	N	-6,975,242.92
4011	4802	C	E					DISC				X		E		N	1	N	572,494.23
4011	4802	C	E					DISC				X		E		N	1	N	407,722.99
4011	4902	C	E					DISC				X		E		N		N	119,847,701.11
4011	4902	C	E					DISC				X		E		N		N	21,942,224.56
4011	4982	C	E					DISC				X		E		N		N	5,047,695.90
4011	4982	C	E					DISC				X		E		N		N	582,762.23
	Sub-Total, 4011																		**145,707,487.76**
4020, Disc: Total outlays, gross																			========== 145,707,487.76
4030	4252	D	E			F		DISC				X		E		N			-27,662,163.89
4030	4972	D	E			F		DISC				X		E		N			-1,332,476.04
	Sub-Total, 4030																		**-28,994,639.93**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -28,994,639.93
4052	4252	D	E			F		DISC				X		E		N			27,662,163.89
4052	4972	D	E			F		DISC				X		E		N			1,332,476.04
	Sub-Total, 4052																		**28,994,639.93**
4060, Disc: Additional offsets against BA only (total)																			========== 28,994,639.93
4080, Disc: Outlays, net																			========== 116,712,847.83
4190, Outlays, net (disc. and mand.)																			========== 116,712,847.83

OFFICE OF MANAGEMENT AND BUDGET
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Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- -09/10-0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		156,138.96
3000	4901	C	B									X			E		N	1		206,890.63
Sub-Total, 3000																				**363,029.59**
3011	4801	C	B									X			E		N	1		-156,138.96
3011	4801	C	E									X			E		N	1		125,842.66
3011	4802	C	B					DISC				X			E		N	1	N	-1,041,459.02
3011	4802	C	E					DISC				X			E		N	1	N	1,016,754.82
3011	4881	C	E									X			E		N			2,822.99
3011	4901	C	B									X			E		N	1		-206,890.63
3011	4901	C	E									X			E		N	1		1,259.00
3011	4902	C	E					DISC				X			E		N		N	260,632.13
Sub-Total, 3011																				**2,822.99**
3020	4802	C	B					DISC				X			E		N	1	N	1,041,459.02
3020	4802	C	E					DISC				X			E		N	1	N	-1,016,754.82
3020	4902	C	E					DISC				X			E		N		N	-260,632.13
Sub-Total, 3020																				**-235,927.93**
3041	4871	D	E									X			E		N			-128,665.65
3050	4801	C	E												E		N	1		125,842.66
3050	4871	D	E												E		N			-128,665.65
3050	4881	C	E												E		N			2,822.99
3050	4901	C	E												E		N	1		1,259.00
Sub-Total, 3050																				**1,259.00**
3100, Obligated balance, start of year																				========== 363,029.59
3200, Obligated balance, end of year																				======== 1,259.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- -09/10-0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-1,041,459.02
4011	4802	C	E					DISC				X			E		N	1	N	1,016,754.82
4011	4902	C	E					DISC				X			E		N		N	260,632.13
	Sub-Total, 4011																			**235,927.93**
4020, Disc: Total outlays, gross																				========== 235,927.93
4030	4972	D	E			F		DISC				X			E		N			-24,704.20
4040, Disc: Offsets against gross BA and outlays (total)																				========== -24,704.20
4052	4972	D	E			F		DISC				X			E		N			24,704.20
4060, Disc: Additional offsets against BA only (total)																				========= 24,704.20
4080, Disc: Outlays, net																				========== 211,223.73
4190, Outlays, net (disc. and mand.)																				========== 211,223.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /10-0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		9,683,908.76
3000	4801	C	B									X			E		N	1		27,993.03
3000	4901	C	B									X			E		N	1		8,151,177.24
3000	4901	D	B									X			E		N	1		-100,727.30
Sub-Total, 3000																				**17,762,351.73**
3011	4801	C	B									X			E		N	1		-9,683,908.76
3011	4801	C	B									X			E		N	1		-27,993.03
3011	4801	D	E									X			E		N	1		-114,037.98
3011	4801	C	E									X			E		N	1		6,699,110.54
3011	4802	C	B					DISC				X			E		N	1	N	-10,475,011.69
3011	4802	C	E					DISC				X			E		N	1	N	1,654,412.69
3011	4881	C	E									X			E		N			626,627.73
3011	4881	C	E									X			E		N			52,245.32
3011	4901	C	B									X			E		N	1		-8,151,177.24
3011	4901	D	B									X			E		N	1		100,727.30
3011	4901	D	E									X			E		N	1		-245,519.29
3011	4901	C	E									X			E		N	1		1,062,150.15
3011	4902	C	E					DISC				X			E		N		N	348,037.36
3011	4902	C	E					DISC				X			E		N		N	18,833,209.95
3011	4981	C	E									X			E		N			34,981.34
3011	4982	C	E					DISC				X			E		N		N	82,988.93
3011	4982	C	E					DISC				X			E		N		N	787.45
Sub-Total, 3011																				**797,630.77**
3020	4802	C	B					DISC				X			E		N	1	N	10,475,011.69
3020	4802	C	E					DISC				X			E		N	1	N	-1,654,412.69
3020	4902	C	E					DISC				X			E		N		N	-348,037.36
3020	4902	C	E					DISC				X			E		N		N	-18,833,209.95
3020	4982	C	E					DISC				X			E		N		N	-82,988.93
3020	4982	C	E					DISC				X			E		N		N	-787.45
Sub-Total, 3020																				**-10,444,424.69**
3041	4871	D	E									X			E		N			-3,006,062.11
3041	4971	D	E									X			E		N			-36,327.69
Sub-Total, 3041																				**-3,042,389.80**
3050	4801	D	E												E		N	1		-114,037.98
3050	4801	C	E												E		N	1		6,699,110.54
3050	4871	D	E												E		N			-3,006,062.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /10-0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4881	C	E											E			N			626,627.73
3050	4881	C	E											E			N			52,245.32
3050	4901	D	E											E			N	1		-245,519.29
3050	4901	C	E											E			N	1		1,062,150.15
3050	4971	D	E											E			N			-36,327.69
3050	4981	C	E											E			N			34,981.34
Sub-Total, 3050																				**5,073,168.01**
3060	4221	D	B			F		DISC				X		E			N	1		-333,578.62
3060	4251	D	B			F		DISC				X		E			N	1		-215,090.79
Sub-Total, 3060																				**-548,669.41**
3071	4221	D	B			F		DISC				X		E			N	1		333,578.62
3071	4221	D	E			F		DISC				X		E			N	1		-29,498.65
3071	4251	D	B			F		DISC				X		E			N	1		215,090.79
3071	4251	D	E			F		DISC				X		E			N	1		-75,654.35
Sub-Total, 3071																				**443,516.41**
3090	4221	D	E			F		DISC						E			N	1		-29,498.65
3090	4251	D	E			F		DISC						E			N	1		-75,654.35
Sub-Total, 3090																				**-105,153.00**
3100, Obligated balance, start of year																				========== 17,213,682.32
3200, Obligated balance, end of year																				========== 4,968,015.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /10-0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-10,475,011.69
4011	4802	C	E					DISC				X			E		N	1	N	1,654,412.69
4011	4902	C	E					DISC				X			E		N		N	348,037.36
4011	4902	C	E					DISC				X			E		N		N	18,833,209.95
4011	4982	C	E					DISC				X			E		N		N	82,988.93
4011	4982	C	E					DISC				X			E		N		N	787.45
	Sub-Total, 4011																			**10,444,424.69**
4020, Disc: Total outlays, gross																				========== 10,444,424.69
4030	4252	D	E			F		DISC				X			E		N			-326,023.18
4030	4972	D	E			F		DISC				X			E		N			-321,062.37
	Sub-Total, 4030																			**-647,085.55**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -647,085.55
4052	4252	D	E			F		DISC				X			E		N			326,023.18
4052	4972	D	E			F		DISC				X			E		N			321,062.37
	Sub-Total, 4052																			**647,085.55**
4060, Disc: Additional offsets against BA only (total)																				========== 647,085.55
4080, Disc: Outlays, net																				========== 9,797,339.14
4190, Outlays, net (disc. and mand.)																				========== 9,797,339.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- -08/09-0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		354,422.82
3000	4901	C	B									X			E		N	1		25,303.19
Sub-Total, 3000																				**379,726.01**
3011	4801	C	B									X			E		N	1		-354,422.82
3011	4801	C	E									X			E		N	1		273,886.94
3011	4802	D	E					DISC				X			E		N	1	N	-661.00
3011	4881	C	E									X			E		N			14,712.48
3011	4901	C	B									X			E		N	1		-25,303.19
3011	4901	C	E									X			E		N	1		3,763.31
3011	4902	C	E					DISC				X			E		N		N	102,736.76
Sub-Total, 3011																				**14,712.48**
3020	4802	D	E					DISC				X			E		N	1	N	661.00
3020	4902	C	E					DISC				X			E		N		N	-102,736.76
Sub-Total, 3020																				**-102,075.76**
3041	4871	D	E									X			E		N			-8,720.37
3050	4801	C	E												E		N	1		273,886.94
3050	4871	D	E												E		N			-8,720.37
3050	4881	C	E												E		N			14,712.48
3050	4901	C	E												E		N	1		3,763.31
Sub-Total, 3050																				**283,642.36**
3100, Obligated balance, start of year																				========== 379,726.01
3200, Obligated balance, end of year																				========== 283,642.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- -08/09-0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	E					DISC				X			E		N	1	N	-661.00
4011	4902	C	E					DISC				X			E		N		N	102,736.76
	Sub-Total, 4011																			**102,075.76**
4020, Disc: Total outlays, gross																				========== 102,075.76
4080, Disc: Outlays, net																				========== 102,075.76
4190, Outlays, net (disc. and mand.)																				========== 102,075.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
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Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /09-0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		504,598.13
3000	4801	C	B									X			E		N	1		885,569.34
3000	4901	C	B									X			E		N	1		121,608.73
3000	4901	C	B									X			E		N	1		109,632.87
Sub-Total, 3000																				**1,621,409.07**
3011	4801	C	B									X			E		N	1		-504,598.13
3011	4801	C	B									X			E		N	1		-885,569.34
3011	4801	C	E									X			E		N	1		539,252.49
3011	4801	C	E									X			E		N	1		750,499.72
3011	4802	C	B					DISC				X			E		N	1	N	-906,945.53
3011	4802	C	B					DISC				X			E		N	1	N	-3,500.00
3011	4802	C	E					DISC				X			E		N	1	N	843,012.98
3011	4802	C	E					DISC				X			E		N	1	N	3,500.00
3011	4881	C	E									X			E		N			11,312.93
3011	4881	C	E									X			E		N			343,724.39
3011	4901	C	B									X			E		N	1		-121,608.73
3011	4901	C	B									X			E		N	1		-109,632.87
3011	4901	D	E									X			E		N	1		-21,825.08
3011	4901	D	E									X			E		N	1		-205,734.80
3011	4902	C	E					DISC				X			E		N		N	514,369.84
3011	4902	C	E					DISC				X			E		N		N	108,779.45
3011	4981	C	E									X			E		N			262,823.09
3011	4982	C	E					DISC				X			E		N		N	321,951.21
Sub-Total, 3011																				**939,811.62**
3020	4802	C	B					DISC				X			E		N	1	N	906,945.53
3020	4802	C	B					DISC				X			E		N	1	N	3,500.00
3020	4802	C	E					DISC				X			E		N	1	N	-843,012.98
3020	4802	C	E					DISC				X			E		N	1	N	-3,500.00
3020	4902	C	E					DISC				X			E		N		N	-514,369.84
3020	4902	C	E					DISC				X			E		N		N	-108,779.45
3020	4982	C	E					DISC				X			E		N		N	-321,951.21
Sub-Total, 3020																				**-881,167.95**
3041	4871	D	E									X			E		N			-1,294,321.58
3041	4971	D	E									X			E		N			-12,801.14
Sub-Total, 3041																				**-1,307,122.72**
3050	4801	C	E												E		N	1		539,252.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
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Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /09-0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												E		N	1		750,499.72
3050	4871	D	E												E		N			-1,294,321.58
3050	4881	C	E												E		N			11,312.93
3050	4881	C	E												E		N			343,724.39
3050	4901	D	E												E		N	1		-21,825.08
3050	4901	D	E												E		N	1		-205,734.80
3050	4971	D	E												E		N			-12,801.14
3050	4981	C	E												E		N			262,823.09
Sub-Total, 3050																				**372,930.02**
3060	4221	D	B			F		DISC				X			E		N	1		-218,275.42
3060	4251	D	B			F		DISC				X			E		N	1		-220,365.49
Sub-Total, 3060																				**-438,640.91**
3071	4221	D	B			F		DISC				X			E		N	1		218,275.42
3071	4221	D	E			F		DISC				X			E		N	1		-69,098.69
3071	4251	D	B			F		DISC				X			E		N	1		220,365.49
Sub-Total, 3071																				**369,542.22**
3090	4221	D	E			F		DISC							E		N	1		-69,098.69
3100, Obligated balance, start of year																				========== 1,182,768.16
3200, Obligated balance, end of year																				========== 303,831.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
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Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /09-0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-906,945.53
4011	4802	C	B					DISC				X			E		N	1	N	-3,500.00
4011	4802	C	E					DISC				X			E		N	1	N	843,012.98
4011	4802	C	E					DISC				X			E		N	1	N	3,500.00
4011	4902	C	E					DISC				X			E		N		N	514,369.84
4011	4902	C	E					DISC				X			E		N		N	108,779.45
4011	4982	C	E					DISC				X			E		N		N	321,951.21
	Sub-Total, 4011																			**881,167.95**
4020, Disc: Total outlays, gross																				========== 881,167.95
4030	4252	D	E			F		DISC				X			E		N			-220,336.75
4030	4972	D	E			F		DISC				X			E		N			-41,177.61
	Sub-Total, 4030																			**-261,514.36**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -261,514.36
4052	4252	D	E			F		DISC				X			E		N			220,336.75
4052	4972	D	E			F		DISC				X			E		N			41,177.61
	Sub-Total, 4052																			**261,514.36**
4060, Disc: Additional offsets against BA only (total)																				========== 261,514.36
4080, Disc: Outlays, net																				========== 619,653.59
4190, Outlays, net (disc. and mand.)																				========== 619,653.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- -07/08-0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,738.57
3011	4801	C	B									X			E		N	1		-3,738.57
3011	4801	C	E									X			E		N	1		3,738.57
Sub-Total, 3011																				**0.00**
3041	4871	D	E									X			E		N			-3,738.57
3050	4801	C	E												E		N	1		3,738.57
3050	4871	D	E												E		N			-3,738.57
Sub-Total, 3050																				**0.00**
3100, Obligated balance, start of year																				======== 3,738.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /08-0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		541,349.49
3000	4801	C	B									X		E			N	1		720,971.71
3000	4901	D	B									X		E			N	1		-94,681.82
3000	4901	C	B									X		E			N	1		536,483.76
Sub-Total, 3000																				**1,704,123.14**
3011	4801	C	B									X		E			N	1		-541,349.49
3011	4801	C	B									X		E			N	1		-720,971.71
3011	4801	C	E									X		E			N	1		458,865.34
3011	4801	D	E									X		E			N	1		-549,143.17
3011	4802	C	B					DISC				X		E			N	1	N	-3,500.00
3011	4802	D	B					DISC				X		E			N	1	N	3,295.50
3011	4802	D	E					DISC				X		E			N	1	N	-3,295.50
3011	4802	C	E					DISC				X		E			N	1	N	3,500.00
3011	4881	C	E									X		E			N			709,676.63
3011	4881	C	E									X		E			N			219,081.43
3011	4901	D	B									X		E			N	1		94,681.82
3011	4901	C	B									X		E			N	1		-536,483.76
3011	4901	C	E									X		E			N	1		249,688.25
3011	4901	D	E									X		E			N	1		-95,681.82
3011	4902	C	E					DISC				X		E			N		N	1,556,910.39
3011	4902	C	E					DISC				X		E			N		N	83,484.15
3011	4981	C	E									X		E			N			7,305.22
3011	4982	C	E					DISC				X		E			N		N	655,112.16
3011	4982	C	E					DISC				X		E			N		N	192.64
Sub-Total, 3011																				**1,591,368.08**
3020	4802	C	B					DISC				X		E			N	1	N	3,500.00
3020	4802	D	B					DISC				X		E			N	1	N	-3,295.50
3020	4802	D	E					DISC				X		E			N	1	N	3,295.50
3020	4802	C	E					DISC				X		E			N	1	N	-3,500.00
3020	4902	C	E					DISC				X		E			N		N	-1,556,910.39
3020	4902	C	E					DISC				X		E			N		N	-83,484.15
3020	4982	C	E					DISC				X		E			N		N	-655,112.16
3020	4982	C	E					DISC				X		E			N		N	-192.64
Sub-Total, 3020																				**-2,295,699.34**
3041	4871	D	E									X		E			N			-496,222.95
3041	4971	D	E									X		E			N			-7,413.66
Sub-Total, 3041																				**-503,636.61**
3050	4801	C	E											E			N	1		458,865.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /08-0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	D	E												E		N	1		-549,143.17
3050	4871	D	E												E		N			-496,222.95
3050	4881	C	E												E		N			709,676.63
3050	4881	C	E												E		N			219,081.43
3050	4901	C	E												E		N	1		249,688.25
3050	4901	D	E												E		N	1		-95,681.82
3050	4971	D	E												E		N			-7,413.66
3050	4981	C	E												E		N			7,305.22
Sub-Total, 3050																				**496,155.27**
3060	4221	D	B			F		DISC				X			E		N	1		-317,569.36
3060	4251	C	B			F		DISC				X			E		N	1		3,109.69
Sub-Total, 3060																				**-314,459.67**
3071	4221	D	B			F		DISC				X			E		N	1		317,569.36
3071	4221	D	E			F		DISC				X			E		N	1		-317,569.36
3071	4251	C	B			F		DISC				X			E		N	1		-3,109.69
Sub-Total, 3071																				**-3,109.69**
3090	4221	D	E			F		DISC							E		N	1		-317,569.36
3100, Obligated balance, start of year																				========== 1,389,663.47
3200, Obligated balance, end of year																				========== 178,585.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /08-0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		E		N	1	N	-3,500.00
4011	4802	D	B					DISC				X		E		N	1	N	3,295.50
4011	4802	D	E					DISC				X		E		N	1	N	-3,295.50
4011	4802	C	E					DISC				X		E		N	1	N	3,500.00
4011	4902	C	E					DISC				X		E		N		N	1,556,910.39
4011	4902	C	E					DISC				X		E		N		N	83,484.15
4011	4982	C	E					DISC				X		E		N		N	655,112.16
4011	4982	C	E					DISC				X		E		N		N	192.64
	Sub-Total, 4011																		**2,295,699.34**
4020, Disc: Total outlays, gross																			========== 2,295,699.34
4030	4252	D	E			F		DISC				X		E		N			-40,644.21
4030	4972	D	E			F		DISC				X		E		N			-479,401.79
	Sub-Total, 4030																		**-520,046.00**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -520,046.00
4052	4252	D	E			F		DISC				X		E		N			40,644.21
4052	4972	D	E			F		DISC				X		E		N			479,401.79
	Sub-Total, 4052																		**520,046.00**
4060, Disc: Additional offsets against BA only (total)																			========== 520,046.00
4080, Disc: Outlays, net																			========== 1,775,653.34
4190, Outlays, net (disc. and mand.)																			========== 1,775,653.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /07-0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		102,432.69
3000	4801	C	B									X		E			N	1		55,148.26
3000	4901	D	B									X		E			N	1		-1,495.09
3000	4901	C	B									X		E			N	1		16,315.91
Sub-Total, 3000																				**172,401.77**
3011	4801	C	B									X		E			N	1		-102,432.69
3011	4801	C	B									X		E			N	1		-55,148.26
3011	4801	C	E									X		E			N	1		130,835.42
3011	4801	C	E									X		E			N	1		54,175.83
3011	4802	C	B					DISC				X		E			N	1	N	-385,872.98
3011	4802	C	E					DISC				X		E			N	1	N	373,390.98
3011	4881	C	E									X		E			N			16,385.85
3011	4881	C	E									X		E			N			1,490.19
3011	4901	D	B									X		E			N	1		1,495.09
3011	4901	C	B									X		E			N	1		-16,315.91
3011	4901	D	E									X		E			N	1		-1,566.31
3011	4901	C	E									X		E			N	1		4,912.60
3011	4902	D	E					DISC				X		E			N		N	-4,517.42
3011	4902	C	E					DISC				X		E			N		N	1,043.65
3011	4981	C	E									X		E			N			7.50
3011	4982	C	E					DISC				X		E			N		N	34.28
Sub-Total, 3011																				**17,917.82**
3020	4802	C	B					DISC				X		E			N	1	N	385,872.98
3020	4802	C	E					DISC				X		E			N	1	N	-373,390.98
3020	4902	D	E					DISC				X		E			N		N	4,517.42
3020	4902	C	E					DISC				X		E			N		N	-1,043.65
3020	4982	C	E					DISC				X		E			N		N	-34.28
Sub-Total, 3020																				**15,921.49**
3041	4871	D	E									X		E			N			-202,887.29
3041	4971	D	E									X		E			N			-3,353.79
Sub-Total, 3041																				**-206,241.08**
3050	4801	C	E											E			N	1		130,835.42
3050	4801	C	E											E			N	1		54,175.83
3050	4871	D	E											E			N			-202,887.29
3050	4881	C	E											E			N			16,385.85
3050	4881	C	E											E			N			1,490.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /07-0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	D	E												E		N	1		-1,566.31
3050	4901	C	E												E		N	1		4,912.60
3050	4971	D	E												E		N			-3,353.79
3050	4981	C	E												E		N			7.50
	Sub-Total, 3050																			**0.00**
3060	4221	D	B			F		DISC				X			E		N	1		-50,148.26
3071	4221	D	B			F		DISC				X			E		N	1		50,148.26
3100, Obligated balance, start of year																				========== 122,253.51

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-385,872.98
4011	4802	C	E					DISC				X			E		N	1	N	373,390.98
4011	4902	D	E					DISC				X			E		N		N	-4,517.42
4011	4902	C	E					DISC				X			E		N		N	1,043.65
4011	4982	C	E					DISC				X			E		N		N	34.28
	Sub-Total, 4011																			**-15,921.49**
4020, Disc: Total outlays, gross																				========== -15,921.49
4030	4252	D	E			F		DISC				X			E		N			-1,043.65
4030	4872	D	E					DISC				X			E		N			-373,390.98
4030	4972	D	E			F		DISC				X			E		N			-415.22
	Sub-Total, 4030																			**-374,849.85**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -374,849.85
4052	4252	D	E			F		DISC				X			E		N			1,043.65
4052	4872	D	E					DISC				X			E		N			373,390.98
4052	4972	D	E			F		DISC				X			E		N			415.22
	Sub-Total, 4052																			**374,849.85**
4060, Disc: Additional offsets against BA only (total)																				========== 374,849.85
4080, Disc: Outlays, net																				========== -390,771.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /07-0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== -390,771.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Salaries and Expenses, United States Marshals Ser
Treasury Account:
Budget Account Id: 011-05-0324 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 2,675,452,846.23

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 13,947,696.18

1010, Unob Bal: Transferred to other accounts -2,517,103.00

1011, Unob Bal: Transferred from other accounts 114,900.00

1012, Unob Bal: Transfers betw expired\unexpired accts 9,547,092.17

1021, Unob Bal: Recov of prior year unpaid obligations 17,904,780.56

1050, Unob Bal: Unobligated balance (total) ========== 38,997,365.91

1100, BA: Disc: Appropriation 1,174,000,000.00

1121, BA: Disc: Approps transferred from other accounts 1,201,102.00

1131, BA: Disc: Unob bal of approps permanently reduced -2,200,000.00

1160, BA: Disc: Appropriation (total) ========== 1,173,001,102.00

1700, BA: Disc: Spending auth: Collected 1,479,163,805.06

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src -829,484.77

1750, BA: Disc: Spending auth: Total ========== 1,478,334,320.29

1900, Budget authority total (disc. and mand.) ========== 2,651,335,422.29

1930, Total budgetary resources avail (disc. and mand.) ========== 2,690,332,788.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Salaries and Expenses, United States Marshals Ser
Treasury Account:
Budget Account Id: 011-05-0324 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940, Unob Bal: Memo: Unob bal expiring																				-6,475,330.32
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				8,404,611.65

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	470,166,307.46
3010, Ob Bal: Obligations incurred: Unexpired accounts	2,675,452,846.23
3011, Ob Bal: Obligations incurred: Expired accounts	15,049,711.67
3020, Ob Bal: Outlays (gross)	-2,741,922,390.87
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-17,904,780.56
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-22,746,567.59
3050, Ob Bal: EOY: Unpaid obligations	378,095,126.34
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-180,027,136.39
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	829,484.77
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	28,113,954.87
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-151,083,696.75
3100, Obligated balance, start of year	========== 290,139,171.07
3200, Obligated balance, end of year	========== 227,011,429.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Salaries and Expenses, United States Marshals Ser
Treasury Account:
Budget Account Id: 011-05-0324 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 2,651,335,422.29
4010, Disc: Outlays from new authority	2,313,471,038.24
4011, Disc: Outlays from balances	428,451,352.63
4020, Disc: Total outlays, gross	========== 2,741,922,390.87
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,509,986,644.95
4040, Disc: Offsets against gross BA and outlays (total)	========== -1,509,986,644.95
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	829,484.77
4052, Disc: Offset, BA: Collection cred to expired accts	30,822,839.89
4060, Disc: Additional offsets against BA only (total)	========== 31,652,324.66
4070, Disc: Budget authority, net	========== 1,173,001,102.00
4080, Disc: Outlays, net	========== 1,231,935,745.92
4180, Budget authority, net (disc. and mand.)	========== 1,173,001,102.00
4190, Outlays, net (disc. and mand.)	========== 1,231,935,745.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 011-05-0133 Treasury Account Id: 15- - /X -0133 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-26,676,867.77
0900	4801	C	E									X			U		N	1		28,019,662.44
0900	4881	C	E									X			U		N			69,525.14
0900	4901	C	B									X			U		N	1		-3,583,186.68
0900	4901	C	E									X			U		N	1		386,995.38
0900	4902	C	E					DISC	BAL			X			U		N		N	16,084,290.82
0900	4902	C	E					DISC	NEW			X			U		N		N	2,727,755.71
0900	4982	D	E					DISC	BAL			X			U		N		N	-45,378.50
	Sub-Total, 0900																			**16,982,796.54**

Budgetary Resources

1000	4201	D	B												U		N	1		32,310,824.27
1000	4801	C	B									X			U		N	1		-26,676,867.77
1000	4901	C	B									X			U		N	1		-3,583,186.68
	Sub-Total, 1000																			**2,050,769.82**
1021	4871	D	E									X			U		N			862,429.10
1050, Unob Bal: Unobligated balance (total)																				========== 2,913,198.92
1100	4119	D	E	P				DISC				X		X	U		N	1		15,000,000.00
1160, BA: Disc: Appropriation (total)																				========== 15,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 15,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 17,913,198.92
1941	4450	C	E												U		N	1		243,551.87
1941	4610	C	E		A										U		N	1		686,850.51
	Sub-Total, 1941																			**930,402.38**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 011-05-0133 Treasury Account Id: 15- - /X -0133 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		26,676,867.77
3000	4901	C	B									X			U		N	1		3,583,186.68
Sub-Total, 3000																				**30,260,054.45**
3010	4801	C	B									X			U		N	1		-26,676,867.77
3010	4801	C	E									X			U		N	1		28,019,662.44
3010	4881	C	E									X			U		N			69,525.14
3010	4901	C	B									X			U		N	1		-3,583,186.68
3010	4901	C	E									X			U		N	1		386,995.38
3010	4902	C	E					DISC	BAL			X			U		N		N	16,084,290.82
3010	4902	C	E					DISC	NEW			X			U		N		N	2,727,755.71
3010	4982	D	E					DISC	BAL			X			U		N		N	-45,378.50
Sub-Total, 3010																				**16,982,796.54**
3020	4902	C	E					DISC	BAL			X			U		N		N	-16,084,290.82
3020	4902	C	E					DISC	NEW			X			U		N		N	-2,727,755.71
3020	4982	D	E					DISC	BAL			X			U		N		N	45,378.50
Sub-Total, 3020																				**-18,766,668.03**
3040	4871	D	E									X			U		N			-862,429.10
3050	4801	C	E												U		N	1		28,019,662.44
3050	4871	D	E												U		N			-862,429.10
3050	4881	C	E												U		N			69,525.14
3050	4901	C	E												U		N	1		386,995.38
Sub-Total, 3050																				**27,613,753.86**
3100, Obligated balance, start of year																				========== 30,260,054.45
3200, Obligated balance, end of year																				========== 27,613,753.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 011-05-0133 Treasury Account Id: 15- - /X -0133 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 15,000,000.00
4010	4902	C	E					DISC	NEW			X		U			N		N	2,727,755.71
4011	4902	C	E					DISC	BAL			X		U			N		N	16,084,290.82
4011	4982	D	E					DISC	BAL			X		U			N		N	-45,378.50
Sub-Total, 4011																				**16,038,912.32**
4020, Disc: Total outlays, gross																				========== 18,766,668.03
4070, Disc: Budget authority, net																				========== 15,000,000.00
4080, Disc: Outlays, net																				========== 18,766,668.03
4180, Budget authority, net (disc. and mand.)																				========== 15,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 18,766,668.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 011-05-0133 Treasury Account Id: 15- -10/11-0133 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		8,000,000.00
3011	4801	C	B									X			E		N	1		-8,000,000.00
3011	4801	C	E									X			E		N	1		7,732,146.85
3011	4902	C	E					DISC				X			E		N		N	267,853.15
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-267,853.15
3050	4801	C	E												E		N	1		7,732,146.85
3100, Obligated balance, start of year																				========== 8,000,000.00
3200, Obligated balance, end of year																				========== 7,732,146.85

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	267,853.15
4020, Disc: Total outlays, gross																				========== 267,853.15
4080, Disc: Outlays, net																				========== 267,853.15
4190, Outlays, net (disc. and mand.)																				========== 267,853.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Construction
Treasury Account:
Budget Account Id: 011-05-0133 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 16,982,796.54

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 2,050,769.82

1021, Unob Bal: Recov of prior year unpaid obligations 862,429.10

1050, Unob Bal: Unobligated balance (total) ========== 2,913,198.92

1100, BA: Disc: Appropriation 15,000,000.00

1160, BA: Disc: Appropriation (total) ========== 15,000,000.00

1900, Budget authority total (disc. and mand.) ========== 15,000,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 17,913,198.92

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 930,402.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Construction
Treasury Account:
Budget Account Id: 011-05-0133 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	38,260,054.45
3010, Ob Bal: Obligations incurred: Unexpired accounts	16,982,796.54
3020, Ob Bal: Outlays (gross)	-19,034,521.18
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-862,429.10
3050, Ob Bal: EOY: Unpaid obligations	35,345,900.71
3100, Obligated balance, start of year	========== 38,260,054.45
3200, Obligated balance, end of year	========== 35,345,900.71

BA & O, Net

4000, Disc: Budget authority, gross	========== 15,000,000.00
4010, Disc: Outlays from new authority	2,727,755.71
4011, Disc: Outlays from balances	16,306,765.47
4020, Disc: Total outlays, gross	========== 19,034,521.18
4070, Disc: Budget authority, net	========== 15,000,000.00
4080, Disc: Outlays, net	========== 19,034,521.18
4180, Budget authority, net (disc. and mand.)	========== 15,000,000.00
4190, Outlays, net (disc. and mand.)	========== 19,034,521.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Construction
Treasury Account:
Budget Account Id: 011-05-0133 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Fees and Expenses of Witnesses
Treasury Account: Fees and Expenses of Witnesses
Budget Account Id: 011-05-0311 Treasury Account Id: 15- - /X -0311 -000-0
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-125,623,501.64
0900	4801	C	E									X			U		N	1		171,372,647.12
0900	4802	C	B					MAND	BAL			X			U		N	1	N	-343,412.91
0900	4802	C	E					MAND	BAL			X			U		N	1	N	343,407.91
0900	4901	C	B									X			U		N	1		-33,495,971.73
0900	4901	C	E									X			U		N	1		35,486,748.15
0900	4902	C	E					MAND	BAL			X			U		N		N	74,755,283.91
0900	4902	C	E					MAND	NEW			X			U		N		N	101,285,558.24
	Sub-Total, 0900																			**223,780,759.05**

Budgetary Resources

1000	4201	D	B												U		N	1		251,841,054.09
1000	4801	C	B									X			U		N	1		-125,623,501.64
1000	4802	C	B					MAND	BAL			X			U		N	1	N	-343,412.91
1000	4901	C	B									X			U		N	1		-33,495,971.73
	Sub-Total, 1000																			**92,378,167.81**
1021	4871	D	E									X			U		N			38,958,753.07
1050, Unob Bal: Unobligated balance (total)																				========== 131,336,920.88
1200	4119	D	E	P				MAND				X			U		N	1		270,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 270,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 270,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 401,336,920.88
1941	4450	C	E												U		N	1		9,677,763.60
1941	4610	C	E		A										U		N	1		167,878,398.23
	Sub-Total, 1941																			**177,556,161.83**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Fees and Expenses of Witnesses
Treasury Account: Fees and Expenses of Witnesses
Budget Account Id: 011-05-0311 Treasury Account Id: 15- - /X -0311 -000-0
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		125,623,501.64
3000	4901	C	B									X			U		N	1		33,495,971.73
Sub-Total, 3000																				**159,119,473.37**
3010	4801	C	B									X			U		N	1		-125,623,501.64
3010	4801	C	E									X			U		N	1		171,372,647.12
3010	4802	C	B					MAND	BAL			X			U		N	1	N	-343,412.91
3010	4802	C	E					MAND	BAL			X			U		N	1	N	343,407.91
3010	4901	C	B									X			U		N	1		-33,495,971.73
3010	4901	C	E									X			U		N	1		35,486,748.15
3010	4902	C	E					MAND	BAL			X			U		N		N	74,755,283.91
3010	4902	C	E					MAND	NEW			X			U		N		N	101,285,558.24
Sub-Total, 3010																				**223,780,759.05**
3020	4802	C	B					MAND	BAL			X			U		N	1	N	343,412.91
3020	4802	C	E					MAND	BAL			X			U		N	1	N	-343,407.91
3020	4902	C	E					MAND	BAL			X			U		N		N	-74,755,283.91
3020	4902	C	E					MAND	NEW			X			U		N		N	-101,285,558.24
Sub-Total, 3020																				**-176,040,837.15**
3040	4871	D	E									X			U		N			-38,958,753.07
3050	4801	C	E												U		N	1		171,372,647.12
3050	4871	D	E												U		N			-38,958,753.07
3050	4901	C	E												U		N	1		35,486,748.15
Sub-Total, 3050																				**167,900,642.20**
3100, Obligated balance, start of year																				========== 159,119,473.37
3200, Obligated balance, end of year																				========== 167,900,642.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Fees and Expenses of Witnesses
Treasury Account: Fees and Expenses of Witnesses
Budget Account Id: 011-05-0311 Treasury Account Id: 15- - /X -0311 -000-0
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 270,000,000.00
4100	4902	C	E					MAND	NEW			X			U		N		N	101,285,558.24
4101	4802	C	B					MAND	BAL			X			U		N	1	N	-343,412.91
4101	4802	C	E					MAND	BAL			X			U		N	1	N	343,407.91
4101	4902	C	E					MAND	BAL			X			U		N		N	74,755,283.91
Sub-Total, 4101																				**74,755,278.91**
4110	4802	C	B					MAND	BAL			X			U		N	1	N	-343,412.91
4110	4802	C	E					MAND	BAL			X			U		N	1	N	343,407.91
4110	4902	C	E					MAND	BAL			X			U		N		N	74,755,283.91
4110	4902	C	E					MAND	NEW			X			U		N		N	101,285,558.24
Sub-Total, 4110																				**176,040,837.15**
4160, Mand: Budget authority, net																				========== 270,000,000.00
4170, Mand: Outlays, net																				========== 176,040,837.15
4180, Budget authority, net (disc. and mand.)																				========== 270,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 176,040,837.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Fees and Expenses of Witnesses
Treasury Account:
Budget Account Id: 011-05-0311 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 223,780,759.05

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 92,378,167.81

1021, Unob Bal: Recov of prior year unpaid obligations 38,958,753.07

1050, Unob Bal: Unobligated balance (total) ========== 131,336,920.88

1200, BA: Mand: Appropriation 270,000,000.00

1260, BA: Mand: Appropriations (total) ========== 270,000,000.00

1900, Budget authority total (disc. and mand.) ========== 270,000,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 401,336,920.88

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 177,556,161.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Fees and Expenses of Witnesses
Treasury Account:
Budget Account Id: 011-05-0311 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	159,119,473.37
3010, Ob Bal: Obligations incurred: Unexpired accounts	223,780,759.05
3020, Ob Bal: Outlays (gross)	-176,040,837.15
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-38,958,753.07
3050, Ob Bal: EOY: Unpaid obligations	167,900,642.20
3100, Obligated balance, start of year	========== 159,119,473.37
3200, Obligated balance, end of year	========== 167,900,642.20

BA & O, Net

4090, Mand: Budget authority, gross	========== 270,000,000.00
4100, Mand: Outlays from new authority	101,285,558.24
4101, Mand: Outlays from balances	74,755,278.91
4110, Mand: Total outlays, gross	176,040,837.15
4160, Mand: Budget authority, net	========== 270,000,000.00
4170, Mand: Outlays, net	========== 176,040,837.15
4180, Budget authority, net (disc. and mand.)	========== 270,000,000.00
4190, Outlays, net (disc. and mand.)	========== 176,040,837.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Fees and Expenses of Witnesses
Treasury Account:
Budget Account Id: 011-05-0311 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Community Relations Service
Treasury Account: Salaries and Expenses, Community Relations Service
Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /12-0500 -000-0
FACTS II User: Tamika Hopkins / (202) 514-4456 / tamika.e.hopkins@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		504,605.26
0900	4901	C	E									X			U		Y	1		1,180,162.13
0900	4902	C	E					DISC				X			U		Y		N	9,346,866.88
Sub-Total, 0900																				**11,031,634.27**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		Y	1		11,456,000.00
1160, BA: Disc: Appropriation (total)																				========== 11,456,000.00
1900, Budget authority total (disc. and mand.)																				========== 11,456,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 11,456,000.00
1940	4610	C	E		A										U		Y	1		-424,365.73
Change in Obl Bal																				
3010	4801	C	E									X			U		Y	1		504,605.26
3010	4901	C	E									X			U		Y	1		1,180,162.13
3010	4902	C	E					DISC				X			U		Y		N	9,346,866.88
Sub-Total, 3010																				**11,031,634.27**
3020	4902	C	E					DISC				X			U		Y		N	-9,346,866.88
3050	4801	C	E												U		Y	1		504,605.26
3050	4901	C	E												U		Y	1		1,180,162.13
Sub-Total, 3050																				**1,684,767.39**
3200, Obligated balance, end of year																				========== 1,684,767.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Community Relations Service
Treasury Account: Salaries and Expenses, Community Relations Service
Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /12-0500 -000-0
FACTS II User: Tamika Hopkins / (202) 514-4456 / tamika.e.hopkins@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 11,456,000.00
4010	4902	C	E					DISC				X			U		Y		N	9,346,866.88
4020, Disc: Total outlays, gross																				========== 9,346,866.88
4070, Disc: Budget authority, net																				========== 11,456,000.00
4080, Disc: Outlays, net																				========== 9,346,866.88
4180, Budget authority, net (disc. and mand.)																				========== 11,456,000.00
4190, Outlays, net (disc. and mand.)																				========== 9,346,866.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Community Relations Service
Treasury Account: Salaries and Expenses, Community Relations Service
Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /11-0500 -000-0
FACTS II User: Tamika Hopkins / (202) 514-4456 / tamika.e.hopkins@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		633,412.97
3000	4901	C	B									X			E		N	1		1,124,460.33
Sub-Total, 3000																				**1,757,873.30**
3011	4801	C	B									X			E		N	1		-633,412.97
3011	4801	C	E									X			E		N	1		540,112.24
3011	4901	C	B									X			E		N	1		-1,124,460.33
3011	4901	C	E									X			E		N	1		28,261.56
3011	4902	C	E					DISC				X			E		N		N	1,189,499.50
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-1,189,499.50
3041	4871	D	E									X			E		N			-183,475.77
3050	4801	C	E												E		N	1		540,112.24
3050	4871	D	E												E		N			-183,475.77
3050	4901	C	E												E		N	1		28,261.56
Sub-Total, 3050																				**384,898.03**
3100, Obligated balance, start of year																				========== 1,757,873.30
3200, Obligated balance, end of year																				========== 384,898.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Community Relations Service
Treasury Account: Salaries and Expenses, Community Relations Service
Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /11-0500 -000-0
FACTS II User: Tamika Hopkins / (202) 514-4456 / tamika.e.hopkins@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E		N		N	1,189,499.50
4020, Disc: Total outlays, gross																			========== 1,189,499.50
4080, Disc: Outlays, net																			========== 1,189,499.50
4190, Outlays, net (disc. and mand.)																			========== 1,189,499.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Community Relations Service
Treasury Account: Salaries and Expenses, Community Relations Service
Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /10-0500 -000-0
FACTS II User: Tamika Hopkins / (202) 514-4456 / tamika.e.hopkins@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		408,400.75
3000	4901	C	B									X		E		N	1		45,373.49
Sub-Total, 3000																			**453,774.24**
3011	4801	C	B									X		E		N	1		-408,400.75
3011	4801	C	E									X		E		N	1		171,428.77
3011	4901	C	B									X		E		N	1		-45,373.49
3011	4901	C	E									X		E		N	1		14,500.01
3011	4902	C	E					DISC				X		E		N		N	267,845.46
3011	4982	C	E					DISC				X		E		N		N	125,078.91
Sub-Total, 3011																			**125,078.91**
3020	4902	C	E					DISC				X		E		N		N	-267,845.46
3020	4982	C	E					DISC				X		E		N		N	-125,078.91
Sub-Total, 3020																			**-392,924.37**
3050	4801	C	E											E		N	1		171,428.77
3050	4901	C	E											E		N	1		14,500.01
Sub-Total, 3050																			**185,928.78**
3100, Obligated balance, start of year																			========== 453,774.24
3200, Obligated balance, end of year																			========== 185,928.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Community Relations Service
Treasury Account: Salaries and Expenses, Community Relations Service
Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /10-0500 -000-0
FACTS II User: Tamika Hopkins / (202) 514-4456 / tamika.e.hopkins@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	267,845.46
4011	4982	C	E					DISC				X			E		N		N	125,078.91
	Sub-Total, 4011																			**392,924.37**
4020, Disc: Total outlays, gross																				========== 392,924.37
4080, Disc: Outlays, net																				========== 392,924.37
4190, Outlays, net (disc. and mand.)																				========== 392,924.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Community Relations Service
Treasury Account: Salaries and Expenses, Community Relations Service
Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /09-0500 -000-0
FACTS II User: Tamika Hopkins / (202) 514-4456 / tamika.e.hopkins@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		146,990.88
3000	4901	C	B									X			E		N	1		250.00
Sub-Total, 3000																				**147,240.88**
3011	4801	C	B									X			E		N	1		-146,990.88
3011	4802	C	B					DISC				X			E		N	1	N	-8,009.12
3011	4802	C	E					DISC				X			E		N	1	N	8,009.12
3011	4901	C	B									X			E		N	1		-250.00
3011	4901	D	E									X			E		N	1		-7,759.12
3011	4902	C	E					DISC				X			E		N		N	155,000.00
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	8,009.12
3020	4802	C	E					DISC				X			E		N	1	N	-8,009.12
3020	4902	C	E					DISC				X			E		N		N	-155,000.00
Sub-Total, 3020																				**-155,000.00**
3050	4901	D	E												E		N	1		-7,759.12
3100, Obligated balance, start of year																				**==========** 147,240.88
3200, Obligated balance, end of year																				**=======** -7,759.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Community Relations Service
Treasury Account: Salaries and Expenses, Community Relations Service
Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /09-0500 -000-0
FACTS II User: Tamika Hopkins / (202) 514-4456 / tamika.e.hopkins@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-8,009.12
4011	4802	C	E					DISC				X			E		N	1	N	8,009.12
4011	4902	C	E					DISC				X			E		N		N	155,000.00
	Sub-Total, 4011																			**155,000.00**
4020, Disc: Total outlays, gross																				========== 155,000.00
4080, Disc: Outlays, net																				========== 155,000.00
4190, Outlays, net (disc. and mand.)																				========== 155,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Community Relations Service
Treasury Account: Salaries and Expenses, Community Relations Service
Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /07-0500 -000-0
FACTS II User: Tamika Hopkins / (202) 514-4456 / tamika.e.hopkins@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		71,958.70
3011	4801	C	B									X			E		N	1		-71,958.70
3011	4801	C	E									X			E		N	1		21,093.85
3011	4902	C	E					DISC				X			E		N		N	50,864.85
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-50,864.85
3041	4871	D	E									X			E		N			-21,093.85
3050	4801	C	E												E		N	1		21,093.85
3050	4871	D	E												E		N			-21,093.85
Sub-Total, 3050																				**0.00**
3100, Obligated balance, start of year																				========= 71,958.70

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	50,864.85
4020, Disc: Total outlays, gross																				========= 50,864.85
4080, Disc: Outlays, net																				========= 50,864.85
4190, Outlays, net (disc. and mand.)																				========= 50,864.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Salaries and Expenses, Community Relations Servic
Treasury Account:
Budget Account Id: 011-05-0500 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 11,031,634.27

Budgetary Resources

1100, BA: Disc: Appropriation 11,456,000.00

1160, BA: Disc: Appropriation (total) ========== 11,456,000.00

1900, Budget authority total (disc. and mand.) ========== 11,456,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 11,456,000.00

1940, Unob Bal: Memo: Unob bal expiring -424,365.73

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 2,430,847.12

3010, Ob Bal: Obligations incurred: Unexpired accounts 11,031,634.27

3011, Ob Bal: Obligations incurred: Expired accounts 125,078.91

3020, Ob Bal: Outlays (gross) -11,135,155.60

3041, Ob Bal: Recov, prior year unpaid obs, exp accts -204,569.62

3050, Ob Bal: EOY: Unpaid obligations 2,247,835.08

3100, Obligated balance, start of year ========== 2,430,847.12

3200, Obligated balance, end of year ========== 2,247,835.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Salaries and Expenses, Community Relations Servic
Treasury Account:
Budget Account Id: 011-05-0500 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 11,456,000.00
4010, Disc: Outlays from new authority	9,346,866.88
4011, Disc: Outlays from balances	1,788,288.72
4020, Disc: Total outlays, gross	========== 11,135,155.60
4070, Disc: Budget authority, net	========== 11,456,000.00
4080, Disc: Outlays, net	========== 11,135,155.60
4180, Budget authority, net (disc. and mand.)	========== 11,456,000.00
4190, Outlays, net (disc. and mand.)	========== 11,135,155.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: September 11th Victim Compensation (general Fund)
Treasury Account: September 11th Victim Compensation (general Fund)
Budget Account Id: 011-05-0340 Treasury Account Id: 15- - /X -0340 -000-0
FACTS II User: Shaun Duane Clifford / (202) 353-8537 / shaun.d.clifford@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		680,353.45
0900	4901	C	E									X			U		N	1		2,388,683.10
0900	4902	C	E					MAND	NEW			X			U		N		N	6,212,824.86
Sub-Total, 0900																				**9,281,861.41**
Budgetary Resources																				
1200	4119	D	E	P				MAND				X			U		N	1		200,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 200,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 200,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 200,000,000.00
1941	4610	C	E		A										U		N	1		190,718,138.59
Change in Obl Bal																				
3010	4801	C	E									X			U		N	1		680,353.45
3010	4901	C	E									X			U		N	1		2,388,683.10
3010	4902	C	E					MAND	NEW			X			U		N		N	6,212,824.86
Sub-Total, 3010																				**9,281,861.41**
3020	4902	C	E					MAND	NEW			X			U		N		N	-6,212,824.86
3050	4801	C	E												U		N	1		680,353.45
3050	4901	C	E												U		N	1		2,388,683.10
Sub-Total, 3050																				**3,069,036.55**
3200, Obligated balance, end of year																				========== 3,069,036.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: September 11th Victim Compensation (general Fund)
Treasury Account: September 11th Victim Compensation (general Fund)
Budget Account Id: 011-05-0340 Treasury Account Id: 15- - /X -0340 -000-0
FACTS II User: Shaun Duane Clifford / (202) 353-8537 / shaun.d.clifford@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 200,000,000.00
4100	4902	C	E					MAND	NEW			X			U		N		N	6,212,824.86
4110	4902	C	E					MAND	NEW			X			U		N		N	6,212,824.86
4160, Mand: Budget authority, net																				========== 200,000,000.00
4170, Mand: Outlays, net																				========== 6,212,824.86
4180, Budget authority, net (disc. and mand.)																				========== 200,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 6,212,824.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, September 11th Victim Compensation (general Fund)
Treasury Account:
Budget Account Id: 011-05-0340 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 9,281,861.41

Budgetary Resources

1200, BA: Mand: Appropriation 200,000,000.00

1260, BA: Mand: Appropriations (total) ========== 200,000,000.00

1900, Budget authority total (disc. and mand.) ========== 200,000,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 200,000,000.00

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 190,718,138.59

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts 9,281,861.41

3020, Ob Bal: Outlays (gross) -6,212,824.86

3050, Ob Bal: EOY: Unpaid obligations 3,069,036.55

3200, Obligated balance, end of year ========== 3,069,036.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, September 11th Victim Compensation (general Fund)
Treasury Account:
Budget Account Id: 011-05-0340 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 200,000,000.00
4100, Mand: Outlays from new authority	6,212,824.86
4110, Mand: Total outlays, gross	6,212,824.86
4160, Mand: Budget authority, net	========== 200,000,000.00
4170, Mand: Outlays, net	========== 6,212,824.86
4180, Budget authority, net (disc. and mand.)	========== 200,000,000.00
4190, Outlays, net (disc. and mand.)	========== 6,212,824.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: United States Trustee System Fund
Treasury Account: United States Trustee System Fund
Budget Account Id: 011-05-5073 Treasury Account Id: 15- - /X -5073 -000-0
FACTS II User: Paula Alexander Washington / (202) 616-5 / paula.w.alexander@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			N	2		-3,354,426.31
0900	4801	C	E									X		U			N	2		5,980,544.16
0900	4802	C	B					DISC	BAL			X		U			N	2	N	-815.22
0900	4802	C	E					DISC	BAL			X		U			N	2	N	815.22
0900	4901	C	B									X		U			N	2		-17,577,677.25
0900	4901	C	E									X		U			N	2		18,239,458.01
0900	4902	C	E					DISC	BAL			X		U			N		N	18,096,193.02
0900	4902	C	E					DISC	NEW			X		U			N		N	96,293.09
0900	4902	C	E					DISC	NEW			X		U			N		N	204,397,755.80
0900	4982	C	E					DISC	BAL			X		U			N		N	408,499.17
Sub-Total, 0900																				**226,286,639.69**

Budgetary Resources

1000	4201	D	B											U			N	2		230,358,387.03
1000	4384	C	B	P				DISC				X		U			N	2		-438,500.00
1000	4394	C	B					DISC				X		U			N	2		-205,656,661.60
1000	4801	C	B									X		U			N	2		-3,354,426.31
1000	4802	C	B					DISC	BAL			X		U			N	2	N	-815.22
1000	4901	C	B									X		U			N	2		-17,577,677.25
Sub-Total, 1000																				**3,330,306.65**
1021	4871	D	E									X		U			N			73,900.51
1021	4971	D	E									X		U			N			76,685.06
Sub-Total, 1021																				**150,585.57**
1050, Unob Bal: Unobligated balance (total)																				========== 3,480,892.22
1101	4114	D	E	P				DISC				X		U			N	2		234,006,032.28
1101	4384	C	B	P				DISC				X		U			N	2		438,500.00
1101	4384	C	E	P				DISC				X		U			N	2		-438,500.00
1101	4394	C	B					DISC				X		U			N	2		205,656,661.60
1101	4394	C	E					DISC				X		U			N	2		-216,404,693.88
Sub-Total, 1101																				**223,258,000.00**
1160, BA: Disc: Appropriation (total)																				========== 223,258,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: United States Trustee System Fund
Treasury Account: United States Trustee System Fund
Budget Account Id: 011-05-5073 Treasury Account Id: 15- - /X -5073 -000-0
FACTS II User: Paula Alexander Washington / (202) 616-5 / paula.w.alexander@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4252	D	E			F		DISC				X		U		N			96,293.09
1700	4972	D	E			F		DISC				X		U		N			21.28
Sub-Total, 1700																			**96,314.37**
1750, BA: Disc: Spending auth: Total																			**=========** 96,314.37
1900, Budget authority total (disc. and mand.)																			**==========** 223,354,314.37
1930, Total budgetary resources avail (disc. and mand.)																			**==========** 226,835,206.59
1941	4450	C	E											U		N	2		585.57
1941	4610	C	E		A									U		N	2		547,981.33
Sub-Total, 1941																			**548,566.90**

Change in Obl Bal

3000	4801	C	B									X		U		N	2		3,354,426.31
3000	4901	C	B									X		U		N	2		17,577,677.25
Sub-Total, 3000																			**20,932,103.56**
3010	4801	C	B									X		U		N	2		-3,354,426.31
3010	4801	C	E									X		U		N	2		5,980,544.16
3010	4802	C	B					DISC	BAL			X		U		N	2	N	-815.22
3010	4802	C	E					DISC	BAL			X		U		N	2	N	815.22
3010	4901	C	B									X		U		N	2		-17,577,677.25
3010	4901	C	E									X		U		N	2		18,239,458.01
3010	4902	C	E					DISC	BAL			X		U		N		N	18,096,193.02
3010	4902	C	E					DISC	NEW			X		U		N		N	96,293.09
3010	4902	C	E					DISC	NEW			X		U		N		N	204,397,755.80
3010	4982	C	E					DISC	BAL			X		U		N		N	408,499.17
Sub-Total, 3010																			**226,286,639.69**
3020	4802	C	B					DISC	BAL			X		U		N	2	N	815.22
3020	4802	C	E					DISC	BAL			X		U		N	2	N	-815.22
3020	4902	C	E					DISC	BAL			X		U		N		N	-18,096,193.02
3020	4902	C	E					DISC	NEW			X		U		N		N	-96,293.09
3020	4902	C	E					DISC	NEW			X		U		N		N	-204,397,755.80
3020	4982	C	E					DISC	BAL			X		U		N		N	-408,499.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: United States Trustee System Fund
Treasury Account: United States Trustee System Fund
Budget Account Id: 011-05-5073 Treasury Account Id: 15- - /X -5073 -000-0
FACTS II User: Paula Alexander Washington / (202) 616-5 / paula.w.alexander@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3020																			**-222,998,741.08**
3040	4871	D	E									X			U		N			-73,900.51
3040	4971	D	E									X			U		N			-76,685.06
	Sub-Total, 3040																			**-150,585.57**
3050	4801	C	E												U		N	2		5,980,544.16
3050	4871	D	E												U		N			-73,900.51
3050	4901	C	E												U		N	2		18,239,458.01
3050	4971	D	E												U		N			-76,685.06
	Sub-Total, 3050																			**24,069,416.60**
	3100, Obligated balance, start of year																			========== 20,932,103.56
	3200, Obligated balance, end of year																			========== 24,069,416.60

BA & O, Net

	4000, Disc: Budget authority, gross																			========== 223,354,314.37
4010	4902	C	E					DISC	NEW			X			U		N		N	96,293.09
4010	4902	C	E					DISC	NEW			X			U		N		N	204,397,755.80
	Sub-Total, 4010																			**204,494,048.89**
4011	4802	C	B					DISC	BAL			X			U		N	2	N	-815.22
4011	4802	C	E					DISC	BAL			X			U		N	2	N	815.22
4011	4902	C	E					DISC	BAL			X			U		N		N	18,096,193.02
4011	4982	C	E					DISC	BAL			X			U		N		N	408,499.17
	Sub-Total, 4011																			**18,504,692.19**
	4020, Disc: Total outlays, gross																			========== 222,998,741.08
4030	4252	D	E			F		DISC				X			U		N			-96,293.09
4030	4972	D	E			F		DISC				X			U		N			-21.28
	Sub-Total, 4030																			**-96,314.37**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: United States Trustee System Fund
Treasury Account: United States Trustee System Fund
Budget Account Id: 011-05-5073 Treasury Account Id: 15- - /X -5073 -000-0
FACTS II User: Paula Alexander Washington / (202) 616-5 / paula.w.alexander@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -96,314.37
4070, Disc: Budget authority, net																				========== 223,258,000.00
4080, Disc: Outlays, net																				========== 222,902,426.71
4180, Budget authority, net (disc. and mand.)																				========== 223,258,000.00
4190, Outlays, net (disc. and mand.)																				========== 222,902,426.71

Memo Entries

5000	1610	D		B											U			N		215,985,641.71
5001	1610	D		E											U			N		223,586,579.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, United States Trustee System Fund
Treasury Account:
Budget Account Id: 011-05-5073 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 226,286,639.69

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 3,330,306.65

1021, Unob Bal: Recov of prior year unpaid obligations 150,585.57

1050, Unob Bal: Unobligated balance (total) ========== 3,480,892.22

1101, BA: Disc: Appropriation (special or trust fund) 223,258,000.00

1160, BA: Disc: Appropriation (total) ========== 223,258,000.00

1700, BA: Disc: Spending auth: Collected 96,314.37

1750, BA: Disc: Spending auth: Total ========= 96,314.37

1900, Budget authority total (disc. and mand.) ========== 223,354,314.37

1930, Total budgetary resources avail (disc. and mand.) ========== 226,835,206.59

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 548,566.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, United States Trustee System Fund
Treasury Account:
Budget Account Id: 011-05-5073 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	20,932,103.56
3010, Ob Bal: Obligations incurred: Unexpired accounts	226,286,639.69
3020, Ob Bal: Outlays (gross)	-222,998,741.08
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-150,585.57
3050, Ob Bal: EOY: Unpaid obligations	24,069,416.60
3100, Obligated balance, start of year	========== 20,932,103.56
3200, Obligated balance, end of year	========== 24,069,416.60

BA & O, Net

4000, Disc: Budget authority, gross	========== 223,354,314.37
4010, Disc: Outlays from new authority	204,494,048.89
4011, Disc: Outlays from balances	18,504,692.19
4020, Disc: Total outlays, gross	========== 222,998,741.08
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-96,314.37
4040, Disc: Offsets against gross BA and outlays (total)	========== -96,314.37
4070, Disc: Budget authority, net	========== 223,258,000.00
4080, Disc: Outlays, net	========== 222,902,426.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, United States Trustee System Fund
Treasury Account:
Budget Account Id: 011-05-5073 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 223,258,000.00
4190, Outlays, net (disc. and mand.)																				========== 222,902,426.71

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	215,985,641.71
5001, Memo: Invest, EOY: Fed securities: Par value	223,586,579.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Assets Forfeiture Fund
Treasury Account: Assets Forfeiture Fund
Budget Account Id: 011-05-5042 Treasury Account Id: 15- - /X -5042 -000-0
FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	2		-20,045.92
0900	4801	C	B									X		U		N	2		-3,900,546.79
0900	4801	C	B									X		U		N	2		-202,345,460.05
0900	4801	C	E									X		U		N	2		2,873,475.20
0900	4801	C	E									X		U		N	2		5,644,165.48
0900	4801	C	E									X		U		N	2		256,187,369.76
0900	4802	C	B					MAND	BAL			X		U		N	2	N	-6,086.92
0900	4802	D	E					MAND	BAL			X		U		N	2	N	-71.65
0900	4881	C	E									X		U		N			4,969,257.26
0900	4901	C	B									X		U		N	2		-5,335,629.99
0900	4901	C	B									X		U		N	2		-907,533,099.25
0900	4901	C	E									X		U		N	2		4,866,277.42
0900	4901	C	E									X		U		N	2		2,659,193,590.33
0900	4902	C	E					MAND	NEW			X		U		N		N	11,253,980.06
0900	4902	C	E					DISC	NEW			X		U		N		N	11,249,717.75
0900	4902	C	E					DISC	BAL			X		U		N		N	6,981,016.13
0900	4902	C	E					MAND	BAL			X		U		N		N	891,101,349.50
0900	4902	C	E					MAND	NEW			X		U		N		N	1,766,517,118.81
0900	4981	C	E									X		U		N			2,336.94
0900	4982	C	E					MAND	BAL			X		U		N		N	5,903.98
Sub-Total, 0900																			**4,501,704,618.05**

Budgetary Resources

1000	4201	D	B											U		N	2		2,633,483,455.74
1000	4221	D	B			F		MAND				X		U		N	2		20,045.92
1000	4251	D	B			F		MAND				X		U		N	2		4,868,716.39
1000	4384	C	B	P				MAND				X		U		N	2		-495,000,000.00
1000	4384	C	B	P				DISC				X		U		N	2		-41,980.00
1000	4801	C	B									X		U		N	2		-20,045.92
1000	4801	C	B									X		U		N	2		-3,900,546.79
1000	4801	C	B									X		U		N	2		-202,345,460.05
1000	4802	C	B					MAND	BAL			X		U		N	2	N	-6,086.92
1000	4901	C	B									X		U		N	2		-5,335,629.99
1000	4901	C	B									X		U		N	2		-907,533,099.25
Sub-Total, 1000																			**1,024,189,369.13**
1021	4871	D	E									X		U		N			84,630,395.39
1021	4971	D	E									X		U		N			1,163,946.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Assets Forfeiture Fund
Treasury Account: Assets Forfeiture Fund
Budget Account Id: 011-05-5042 Treasury Account Id: 15- - /X -5042 -000-0
FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1021																		**85,794,342.28**
1050, Unob Bal: Unobligated balance (total)																			========== 1,109,983,711.41
1101	4114	D	E	P				DISC				X		U		N	2		20,906,020.00
1101	4384	C	B	P				DISC				X		U		N	2		41,980.00
	Sub-Total, 1101																		**20,948,000.00**
1160, BA: Disc: Appropriation (total)																			========== 20,948,000.00
1201	4114	D	E	P				MAND				X		U		N	2		4,190,875,369.21
1201	4384	C	B	P				MAND				X		U		N	2		495,000,000.00
	Sub-Total, 1201																		**4,685,875,369.21**
1232	4382	C	E	P				MAND				X		U		N	2		-675,000,000.00
1260, BA: Mand: Appropriations (total)																			========== 4,010,875,369.21
1700	4972	D	E			F		DISC				X		U		N			40,736.05
1750, BA: Disc: Spending auth: Total																			========= 40,736.05
1800	4252	D	E			F		MAND				X		U		N			9,417,956.94
1800	4972	D	E			F		MAND				X		U		N			3,567,985.78
	Sub-Total, 1800																		**12,985,942.72**
1801	4221	D	B			F		MAND				X		U		N	2		-20,045.92
1801	4221	D	E			F		MAND				X		U		N	2		2,853,429.28
1801	4251	D	B			F		MAND				X		U		N	2		-4,868,716.39
1801	4251	D	E			F		MAND				X		U		N	2		6,035,384.03
	Sub-Total, 1801																		**4,000,051.00**
1850, BA: Mand: Spending auth: Total																			========== 16,985,993.72
1900, Budget authority total (disc. and mand.)																			========== 4,048,850,098.98
1930, Total budgetary resources avail (disc. and mand.)																			========== 5,158,833,810.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Assets Forfeiture Fund
Treasury Account: Assets Forfeiture Fund
Budget Account Id: 011-05-5042 Treasury Account Id: 15- - /X -5042 -000-0
FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4450	C	E												U		N	2		14,794,342.28
1941	4510	C	E		S										U		N	2		486,826,000.00
1941	4610	C	E		A										U		N	2		155,509,536.63
1941	4700	D	E		A										U		N	2		-686.57
Sub-Total, 1941																				**657,129,192.34**

Change in Obl Bal

3000	4801	C	B									X			U		N	2		20,045.92
3000	4801	C	B									X			U		N	2		3,900,546.79
3000	4801	C	B									X			U		N	2		202,345,460.05
3000	4901	C	B									X			U		N	2		5,335,629.99
3000	4901	C	B									X			U		N	2		907,533,099.25
Sub-Total, 3000																				**1,119,134,782.00**
3010	4801	C	B									X			U		N	2		-20,045.92
3010	4801	C	B									X			U		N	2		-3,900,546.79
3010	4801	C	B									X			U		N	2		-202,345,460.05
3010	4801	C	E									X			U		N	2		2,873,475.20
3010	4801	C	E									X			U		N	2		5,644,165.48
3010	4801	C	E									X			U		N	2		256,187,369.76
3010	4802	C	B					MAND	BAL			X			U		N	2	N	-6,086.92
3010	4802	D	E					MAND	BAL			X			U		N	2	N	-71.65
3010	4881	C	E									X			U		N			4,969,257.26
3010	4901	C	B									X			U		N	2		-5,335,629.99
3010	4901	C	B									X			U		N	2		-907,533,099.25
3010	4901	C	E									X			U		N	2		4,866,277.42
3010	4901	C	E									X			U		N	2		2,659,193,590.33
3010	4902	C	E					MAND	NEW			X			U		N		N	11,253,980.06
3010	4902	C	E					DISC	NEW			X			U		N		N	11,249,717.75
3010	4902	C	E					DISC	BAL			X			U		N		N	6,981,016.13
3010	4902	C	E					MAND	BAL			X			U		N		N	891,101,349.50
3010	4902	C	E					MAND	NEW			X			U		N		N	1,766,517,118.81
3010	4981	C	E									X			U		N			2,336.94
3010	4982	C	E					MAND	BAL			X			U		N		N	5,903.98
Sub-Total, 3010																				**4,501,704,618.05**
3020	4802	C	B					MAND	BAL			X			U		N	2	N	6,086.92
3020	4802	D	E					MAND	BAL			X			U		N	2	N	71.65
3020	4902	C	E					MAND	NEW			X			U		N		N	-11,253,980.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Assets Forfeiture Fund
Treasury Account: Assets Forfeiture Fund
Budget Account Id: 011-05-5042 Treasury Account Id: 15- - /X -5042 -000-0
FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC	NEW			X		U			N		N	-11,249,717.75
3020	4902	C	E					DISC	BAL			X		U			N		N	-6,981,016.13
3020	4902	C	E					MAND	BAL			X		U			N		N	-891,101,349.50
3020	4902	C	E					MAND	NEW			X		U			N		N	-1,766,517,118.81
3020	4982	C	E					MAND	BAL			X		U			N		N	-5,903.98
Sub-Total, 3020																				**-2,687,102,927.66**
3040	4871	D	E									X		U			N			-84,630,395.39
3040	4971	D	E									X		U			N			-1,163,946.89
Sub-Total, 3040																				**-85,794,342.28**
3050	4801	C	E											U			N	2		2,873,475.20
3050	4801	C	E											U			N	2		5,644,165.48
3050	4801	C	E											U			N	2		256,187,369.76
3050	4871	D	E											U			N			-84,630,395.39
3050	4881	C	E											U			N			4,969,257.26
3050	4901	C	E											U			N	2		4,866,277.42
3050	4901	C	E											U			N	2		2,659,193,590.33
3050	4971	D	E											U			N			-1,163,946.89
3050	4981	C	E											U			N			2,336.94
Sub-Total, 3050																				**2,847,942,130.11**
3060	4221	D	B			F		MAND				X		U			N	2		-20,045.92
3060	4251	D	B			F		MAND				X		U			N	2		-4,868,716.39
Sub-Total, 3060																				**-4,888,762.31**
3070	4221	D	B			F		MAND				X		U			N	2		20,045.92
3070	4221	D	E			F		MAND				X		U			N	2		-2,853,429.28
3070	4251	D	B			F		MAND				X		U			N	2		4,868,716.39
3070	4251	D	E			F		MAND				X		U			N	2		-6,035,384.03
Sub-Total, 3070																				**-4,000,051.00**
3090	4221	D	E			F		MAND						U			N	2		-2,853,429.28
3090	4251	D	E			F		MAND						U			N	2		-6,035,384.03
Sub-Total, 3090																				**-8,888,813.31**
3100, Obligated balance, start of year																				========== 1,114,246,019.69
3200, Obligated balance, end of year																				========== 2,839,053,316.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Assets Forfeiture Fund
Treasury Account: Assets Forfeiture Fund
Budget Account Id: 011-05-5042 Treasury Account Id: 15- - /X -5042 -000-0
FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 20,988,736.05
4010	4902	C	E					DISC	NEW			X			U		N		N	11,249,717.75
4011	4902	C	E					DISC	BAL			X			U		N		N	6,981,016.13
4020, Disc: Total outlays, gross																				========== 18,230,733.88
4030	4972	D	E			F		DISC				X			U		N			-40,736.05
4040, Disc: Offsets against gross BA and outlays (total)																				========== -40,736.05
4070, Disc: Budget authority, net																				========== 20,948,000.00
4080, Disc: Outlays, net																				========== 18,189,997.83
4090, Mand: Budget authority, gross																				========== 4,027,861,362.93
4100	4902	C	E					MAND	NEW			X			U		N		N	11,253,980.06
4100	4902	C	E					MAND	NEW			X			U		N		N	1,766,517,118.81
Sub-Total, 4100																				**1,777,771,098.87**
4101	4802	C	B					MAND	BAL			X			U		N	2	N	-6,086.92
4101	4802	D	E					MAND	BAL			X			U		N	2	N	-71.65
4101	4902	C	E					MAND	BAL			X			U		N		N	891,101,349.50
4101	4982	C	E					MAND	BAL			X			U		N		N	5,903.98
Sub-Total, 4101																				**891,101,094.91**
4110	4802	C	B					MAND	BAL			X			U		N	2	N	-6,086.92
4110	4802	D	E					MAND	BAL			X			U		N	2	N	-71.65
4110	4902	C	E					MAND	NEW			X			U		N		N	11,253,980.06
4110	4902	C	E					MAND	BAL			X			U		N		N	891,101,349.50
4110	4902	C	E					MAND	NEW			X			U		N		N	1,766,517,118.81
4110	4982	C	E					MAND	BAL			X			U		N		N	5,903.98
Sub-Total, 4110																				**2,668,872,193.78**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Assets Forfeiture Fund
Treasury Account: Assets Forfeiture Fund
Budget Account Id: 011-05-5042 Treasury Account Id: 15- - /X -5042 -000-0
FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4120	4252	D	E			F		MAND				X			U		N			-9,417,956.94
4120	4972	D	E			F		MAND				X			U		N			-3,567,985.78
	Sub-Total, 4120																			**-12,985,942.72**
	4130, Mand: Offsets against gross BA and outlays (total)																			========== -12,985,942.72
4140	4221	D	B			F		MAND				X			U		N	2		20,045.92
4140	4221	D	E			F		MAND				X			U		N	2		-2,853,429.28
4140	4251	D	B			F		MAND				X			U		N	2		4,868,716.39
4140	4251	D	E			F		MAND				X			U		N	2		-6,035,384.03
	Sub-Total, 4140																			**-4,000,051.00**
	4150, Mand: Additional offsets against BA only (total)																			========== -4,000,051.00
	4160, Mand: Budget authority, net																			========== 4,010,875,369.21
	4170, Mand: Outlays, net																			========== 2,655,886,251.06
	4180, Budget authority, net (disc. and mand.)																			========== 4,031,823,369.21
	4190, Outlays, net (disc. and mand.)																			========== 2,674,076,248.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Assets Forfeiture Fund
Treasury Account: Assets Forfeiture Fund
Budget Account Id: 011-05-5042 Treasury Account Id: 15- - /X -5042 -000-0
FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Memo Entries

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
5000	1610	D	B												U		N			2,404,640,140.68
5001	1610	D	E												U		N			4,093,229,891.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Assets Forfeiture Fund
Treasury Account:
Budget Account Id: 011-05-5042 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 4,501,704,618.05

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 1,024,189,369.13

1021, Unob Bal: Recov of prior year unpaid obligations 85,794,342.28

1050, Unob Bal: Unobligated balance (total) ========== 1,109,983,711.41

1101, BA: Disc: Appropriation (special or trust fund) 20,948,000.00

1160, BA: Disc: Appropriation (total) ========== 20,948,000.00

1201, BA: Mand: Appropriation (special or trust fund) 4,685,875,369.21

1232, BA: Mand: New\Unob bal of approps temp reduced -675,000,000.00

1260, BA: Mand: Appropriations (total) ========== 4,010,875,369.21

1700, BA: Disc: Spending auth: Collected 40,736.05

1750, BA: Disc: Spending auth: Total ========= 40,736.05

1800, BA: Mand: Spending auth: Collected 12,985,942.72

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src 4,000,051.00

1850, BA: Mand: Spending auth: Total ========== 16,985,993.72

1900, Budget authority total (disc. and mand.) ========== 4,048,850,098.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Assets Forfeiture Fund
Treasury Account:
Budget Account Id: 011-05-5042 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				5,158,833,810.39
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				657,129,192.34

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,119,134,782.00
3010, Ob Bal: Obligations incurred: Unexpired accounts	4,501,704,618.05
3020, Ob Bal: Outlays (gross)	-2,687,102,927.66
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-85,794,342.28
3050, Ob Bal: EOY: Unpaid obligations	2,847,942,130.11
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,888,762.31
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-4,000,051.00
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-8,888,813.31
3100, Obligated balance, start of year	1,114,246,019.69
3200, Obligated balance, end of year	2,839,053,316.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Assets Forfeiture Fund
Treasury Account:
Budget Account Id: 011-05-5042 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 20,988,736.05
4010, Disc: Outlays from new authority	11,249,717.75
4011, Disc: Outlays from balances	6,981,016.13
4020, Disc: Total outlays, gross	========== 18,230,733.88
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-40,736.05
4040, Disc: Offsets against gross BA and outlays (total)	========== -40,736.05
4070, Disc: Budget authority, net	========== 20,948,000.00
4080, Disc: Outlays, net	========== 18,189,997.83
4090, Mand: Budget authority, gross	========== 4,027,861,362.93
4100, Mand: Outlays from new authority	1,777,771,098.87
4101, Mand: Outlays from balances	891,101,094.91
4110, Mand: Total outlays, gross	2,668,872,193.78
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-12,985,942.72
4130, Mand: Offsets against gross BA and outlays (total)	========== -12,985,942.72
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-4,000,051.00
4150, Mand: Additional offsets against BA only (total)	========== -4,000,051.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Assets Forfeiture Fund
Treasury Account:
Budget Account Id: 011-05-5042 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4160, Mand: Budget authority, net																			4,010,875,369.21
4170, Mand: Outlays, net																			2,655,886,251.06
4180, Budget authority, net (disc. and mand.)																			4,031,823,369.21
4190, Outlays, net (disc. and mand.)																			2,674,076,248.89

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	2,404,640,140.68
5001, Memo: Invest, EOY: Fed securities: Par value	4,093,229,891.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars
Treasury Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars
Budget Account Id: 011-05-4575 Treasury Account Id: 15- - /X -4575 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	4		-1,017,333.46
0900	4801	C	E									X			U		N	4		1,511,919.13
0900	4881	C	E									X			U		N			245,310.02
0900	4901	C	B									X			U		N	4		-7,616,929.87
0900	4901	C	E									X			U		N	4		3,966,732.21
0900	4902	C	E					DISC	BAL			X			U		N		N	7,177,932.56
0900	4902	C	E					DISC	NEW			X			U		N		N	47,609,641.29
0900	4982	C	E					DISC	BAL			X			U		N		N	17,904.80
	Sub-Total, 0900																			**51,895,176.68**
Budgetary Resources																				
1000	4201	D	B												U		N	4		33,882,391.32
1000	4251	D	B			F		DISC				X			U		N	4		8,803,608.74
1000	4801	C	B									X			U		N	4		-1,017,333.46
1000	4901	C	B									X			U		N	4		-7,616,929.87
	Sub-Total, 1000																			**34,051,736.73**
1021	4871	D	E									X			U		N			1,431,335.70
1021	4971	D	E									X			U		N			91,020.32
	Sub-Total, 1021																			**1,522,356.02**
1050, Unob Bal: Unobligated balance (total)																				========== 35,574,092.75
1700	4252	D	E			F		DISC				X			U		N			57,356,680.98
1700	4972	D	E			F		DISC				X			U		N			54,894.35
	Sub-Total, 1700																			**57,411,575.33**
1701	4251	D	B			F		DISC				X			U		N	4		-8,803,608.74
1701	4251	D	E			F		DISC				X			U		N	4		8,985,938.63
	Sub-Total, 1701																			**182,329.89**
1750, BA: Disc: Spending auth: Total																				========== 57,593,905.22
1900, Budget authority total (disc. and mand.)																				========== 57,593,905.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars
Treasury Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars
Budget Account Id: 011-05-4575 Treasury Account Id: 15- - /X -4575 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 93,167,997.97
1941	4450	C	E												U		N	4		244,821.88
1941	4610	C	E		A										U		N	4		41,027,999.41
Sub-Total, 1941																				**41,272,821.29**

Change in Obl Bal

3000	4801	C	B									X			U		N	4		1,017,333.46
3000	4901	C	B									X			U		N	4		7,616,929.87
Sub-Total, 3000																				**8,634,263.33**
3010	4801	C	B									X			U		N	4		-1,017,333.46
3010	4801	C	E									X			U		N	4		1,511,919.13
3010	4881	C	E									X			U		N			245,310.02
3010	4901	C	B									X			U		N	4		-7,616,929.87
3010	4901	C	E									X			U		N	4		3,966,732.21
3010	4902	C	E					DISC	BAL			X			U		N		N	7,177,932.56
3010	4902	C	E					DISC	NEW			X			U		N		N	47,609,641.29
3010	4982	C	E					DISC	BAL			X			U		N		N	17,904.80
Sub-Total, 3010																				**51,895,176.68**
3020	4902	C	E					DISC	BAL			X			U		N		N	-7,177,932.56
3020	4902	C	E					DISC	NEW			X			U		N		N	-47,609,641.29
3020	4982	C	E					DISC	BAL			X			U		N		N	-17,904.80
Sub-Total, 3020																				**-54,805,478.65**
3040	4871	D	E									X			U		N			-1,431,335.70
3040	4971	D	E									X			U		N			-91,020.32
Sub-Total, 3040																				**-1,522,356.02**
3050	4801	C	E												U		N	4		1,511,919.13
3050	4871	D	E												U		N			-1,431,335.70
3050	4881	C	E												U		N			245,310.02
3050	4901	C	E												U		N	4		3,966,732.21
3050	4971	D	E												U		N			-91,020.32
Sub-Total, 3050																				**4,201,605.34**
3060	4251	D	B			F		DISC				X			U		N	4		-8,803,608.74
3070	4251	D	B			F		DISC				X			U		N	4		8,803,608.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars
Treasury Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars
Budget Account Id: 011-05-4575 Treasury Account Id: 15- - /X -4575 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3070	4251	D	E			F		DISC				X		U		N	4		-8,985,938.63
	Sub-Total, 3070																		**-182,329.89**
3090	4251	D	E			F		DISC						U		N	4		-8,985,938.63
3100, Obligated balance, start of year																			========== -169,345.41
3200, Obligated balance, end of year																			========== -4,784,333.29

BA & O, Net

4000, Disc: Budget authority, gross																			========== 57,593,905.22
4010	4902	C	E					DISC	NEW			X		U		N		N	47,609,641.29
4011	4902	C	E					DISC	BAL			X		U		N		N	7,177,932.56
4011	4982	C	E					DISC	BAL			X		U		N		N	17,904.80
	Sub-Total, 4011																		**7,195,837.36**
4020, Disc: Total outlays, gross																			========== 54,805,478.65
4030	4252	D	E			F		DISC				X		U		N			-57,356,680.98
4030	4972	D	E			F		DISC				X		U		N			-54,894.35
	Sub-Total, 4030																		**-57,411,575.33**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -57,411,575.33
4050	4251	D	B			F		DISC				X		U		N	4		8,803,608.74
4050	4251	D	E			F		DISC				X		U		N	4		-8,985,938.63
	Sub-Total, 4050																		**-182,329.89**
4060, Disc: Additional offsets against BA only (total)																			========== -182,329.89
4080, Disc: Outlays, net																			========== -2,606,096.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars
Treasury Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars
Budget Account Id: 011-05-4575 Treasury Account Id: 15- - /X -4575 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Avl Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																			========== -2,606,096.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Justice Prisoner and Alien Transportation System
Treasury Account:
Budget Account Id: 011-05-4575 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	51,895,176.68

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	34,051,736.73
1021, Unob Bal: Recov of prior year unpaid obligations	1,522,356.02
1050, Unob Bal: Unobligated balance (total)	========== 35,574,092.75
1700, BA: Disc: Spending auth: Collected	57,411,575.33
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src	182,329.89
1750, BA: Disc: Spending auth: Total	========== 57,593,905.22
1900, Budget authority total (disc. and mand.)	========== 57,593,905.22
1930, Total budgetary resources avail (disc. and mand.)	========== 93,167,997.97
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	41,272,821.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Justice Prisoner and Alien Transportation System
Treasury Account:
Budget Account Id: 011-05-4575 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,634,263.33
3010, Ob Bal: Obligations incurred: Unexpired accounts	51,895,176.68
3020, Ob Bal: Outlays (gross)	-54,805,478.65
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,522,356.02
3050, Ob Bal: EOY: Unpaid obligations	4,201,605.34
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-8,803,608.74
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-182,329.89
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-8,985,938.63
3100, Obligated balance, start of year	========== -169,345.41
3200, Obligated balance, end of year	========== -4,784,333.29

BA & O, Net

4000, Disc: Budget authority, gross	========== 57,593,905.22
4010, Disc: Outlays from new authority	47,609,641.29
4011, Disc: Outlays from balances	7,195,837.36
4020, Disc: Total outlays, gross	========== 54,805,478.65
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-57,411,575.33
4040, Disc: Offsets against gross BA and outlays (total)	========== -57,411,575.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Justice Prisoner and Alien Transportation System
Treasury Account:
Budget Account Id: 011-05-4575 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																			-182,329.89
4060, Disc: Additional offsets against BA only (total)																			========== -182,329.89
4080, Disc: Outlays, net																			========== -2,606,096.68
4190, Outlays, net (disc. and mand.)																			========== -2,606,096.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /X -1300 -000-0
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	1		-140,688.30
0900	4801	C	E									X		U		N	1		4,428,824.88
0900	4801	C	E									X		U		N	1		21,440.80
0900	4901	C	B									X		U		N	1		-375.00
0900	4901	C	E									X		U		N	1		114,799.86
0900	4902	C	E					DISC	NEW			X		U		N		N	491,765.33
0900	4902	D	E					DISC	BAL			X		U		N		N	-14,730.80
0900	4902	D	E					DISC	NEW			X		U		N		N	-457,700.51
0900	4902	C	E					DISC	BAL			X		U		N		N	61,055.66
Sub-Total, 0900																			**4,504,391.92**

Budgetary Resources

1000	4201	D	B											U		N	1		7,782,947.34
1000	4251	D	B			F		DISC				X		U		N	1		17,170.80
1000	4801	C	B									X		U		N	1		-140,688.30
1000	4901	C	B									X		U		N	1		-375.00
Sub-Total, 1000																			**7,659,054.84**
1012	4191	D	E									X		U		N			2,500,000.00
1021	4871	D	E									X		U		N			40,743.03
1050, Unob Bal: Unobligated balance (total)																			========== 10,199,797.87
1700	4252	D	E			F		DISC				X		U		N			354,524.82
1701	4221	D	E			F		DISC				X		U		N	1		7,015.00
1701	4251	D	B			F		DISC				X		U		N	1		-17,170.80
1701	4251	D	E			F		DISC				X		U		N	1		139,680.51
Sub-Total, 1701																			**129,524.71**
1750, BA: Disc: Spending auth: Total																			========== 484,049.53
1900, Budget authority total (disc. and mand.)																			========== 484,049.53
1930, Total budgetary resources avail (disc. and mand.)																			========== 10,683,847.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /X -1300 -000-0
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4610	C	E		A										U		N	1		6,179,455.48

Change in Obl Bal

3000	4801	C	B									X			U		N	1		140,688.30
3000	4901	C	B									X			U		N	1		375.00
Sub-Total, 3000																				**141,063.30**
3010	4801	C	B									X			U		N	1		-140,688.30
3010	4801	C	E									X			U		N	1		4,428,824.88
3010	4801	C	E									X			U		N	1		21,440.80
3010	4901	C	B									X			U		N	1		-375.00
3010	4901	C	E									X			U		N	1		114,799.86
3010	4902	C	E					DISC	NEW			X			U		N		N	491,765.33
3010	4902	D	E					DISC	BAL			X			U		N		N	-14,730.80
3010	4902	D	E					DISC	NEW			X			U		N		N	-457,700.51
3010	4902	C	E					DISC	BAL			X			U		N		N	61,055.66
Sub-Total, 3010																				**4,504,391.92**
3020	4902	C	E					DISC	NEW			X			U		N		N	-491,765.33
3020	4902	D	E					DISC	BAL			X			U		N		N	14,730.80
3020	4902	D	E					DISC	NEW			X			U		N		N	457,700.51
3020	4902	C	E					DISC	BAL			X			U		N		N	-61,055.66
Sub-Total, 3020																				**-80,389.68**
3040	4871	D	E									X			U		N			-40,743.03
3050	4801	C	E												U		N	1		4,428,824.88
3050	4801	C	E												U		N	1		21,440.80
3050	4871	D	E												U		N			-40,743.03
3050	4901	C	E												U		N	1		114,799.86
Sub-Total, 3050																				**4,524,322.51**
3060	4251	D	B			F		DISC				X			U		N	1		-17,170.80
3070	4221	D	E			F		DISC				X			U		N	1		-7,015.00
3070	4251	D	B			F		DISC				X			U		N	1		17,170.80
3070	4251	D	E			F		DISC				X			U		N	1		-139,680.51
Sub-Total, 3070																				**-129,524.71**
3090	4221	D	E			F		DISC							U		N	1		-7,015.00
3090	4251	D	E			F		DISC							U		N	1		-139,680.51
Sub-Total, 3090																				**-146,695.51**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /X -1300 -000-0
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				========== 123,892.50
3200, Obligated balance, end of year																				========== 4,377,627.00

BA & O, Net

4000, Disc: Budget authority, gross																				========== 484,049.53
4010	4902	C	E					DISC	NEW			X			U		N		N	491,765.33
4010	4902	D	E					DISC	NEW			X			U		N		N	-457,700.51
Sub-Total, 4010																				**34,064.82**
4011	4902	D	E					DISC	BAL			X			U		N		N	-14,730.80
4011	4902	C	E					DISC	BAL			X			U		N		N	61,055.66
Sub-Total, 4011																				**46,324.86**
4020, Disc: Total outlays, gross																				========= 80,389.68
4030	4252	D	E			F		DISC				X			U		N			-354,524.82
4040, Disc: Offsets against gross BA and outlays (total)																				========== -354,524.82
4050	4221	D	E			F		DISC				X			U		N	1		-7,015.00
4050	4251	D	B			F		DISC				X			U		N	1		17,170.80
4050	4251	D	E			F		DISC				X			U		N	1		-139,680.51
Sub-Total, 4050																				**-129,524.71**
4060, Disc: Additional offsets against BA only (total)																				========== -129,524.71
4080, Disc: Outlays, net																				========== -274,135.14
4190, Outlays, net (disc. and mand.)																				========== -274,135.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /12-1300 -000-0
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		9,400,769.32
0900	4901	C	E									X			U		Y	1		6,757,715.59
0900	4902	C	E					DISC				X			U		Y		N	2,641,391.03
0900	4902	C	E					DISC				X			U		Y		N	65,101,960.07
	Sub-Total, 0900																			**83,901,836.01**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		Y	1		87,000,000.00
1160, BA: Disc: Appropriation (total)																				========== 87,000,000.00
1700	4252	D	E			F		DISC				X			U		Y			1,605,214.47
1701	4251	D	E			F		DISC				X			U		Y	1		1,036,176.56
1750, BA: Disc: Spending auth: Total																				========== 2,641,391.03
1900, Budget authority total (disc. and mand.)																				========== 89,641,391.03
1930, Total budgetary resources avail (disc. and mand.)																				========== 89,641,391.03
1940	4610	C	E		A										U		Y	1		-5,739,555.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /12-1300 -000-0
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		9,400,769.32
3010	4901	C	E									X			U		Y	1		6,757,715.59
3010	4902	C	E					DISC				X			U		Y		N	2,641,391.03
3010	4902	C	E					DISC				X			U		Y		N	65,101,960.07
	Sub-Total, 3010																			**83,901,836.01**
3020	4902	C	E					DISC				X			U		Y		N	-2,641,391.03
3020	4902	C	E					DISC				X			U		Y		N	-65,101,960.07
	Sub-Total, 3020																			**-67,743,351.10**
3050	4801	C	E												U		Y	1		9,400,769.32
3050	4901	C	E												U		Y	1		6,757,715.59
	Sub-Total, 3050																			**16,158,484.91**
3070	4251	D	E			F		DISC				X			U		Y	1		-1,036,176.56
3090	4251	D	E			F		DISC							U		Y	1		-1,036,176.56
3200, Obligated balance, end of year																				========== 15,122,308.35

BA & O, Net

4000, Disc: Budget authority, gross																				========== 89,641,391.03
4010	4902	C	E					DISC				X			U		Y		N	2,641,391.03
4010	4902	C	E					DISC				X			U		Y		N	65,101,960.07
	Sub-Total, 4010																			**67,743,351.10**
4020, Disc: Total outlays, gross																				========== 67,743,351.10
4030	4252	D	E			F		DISC				X			U		Y			-1,605,214.47
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,605,214.47
4050	4251	D	E			F		DISC				X			U		Y	1		-1,036,176.56
4060, Disc: Additional offsets against BA only (total)																				========== -1,036,176.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /12-1300 -000-0
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																				========== 87,000,000.00
4080, Disc: Outlays, net																				========== 66,138,136.63
4180, Budget authority, net (disc. and mand.)																				========== 87,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 66,138,136.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /11-1300 -000-0
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		8,727,973.85
3000	4901	C	B									X			E		N	1		6,120,086.33
Sub-Total, 3000																				**14,848,060.18**
3011	4801	C	B									X			E		N	1		-8,727,973.85
3011	4801	C	E									X			E		N	1		1,400,135.00
3011	4802	C	B					DISC				X			E		N	1	N	-1,450.00
3011	4802	C	E					DISC				X			E		N	1	N	1,450.00
3011	4901	C	B									X			E		N	1		-6,120,086.33
3011	4901	C	E									X			E		N	1		327,196.98
3011	4902	C	E					DISC				X			E		N		N	13,120,728.20
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	1,450.00
3020	4802	C	E					DISC				X			E		N	1	N	-1,450.00
3020	4902	C	E					DISC				X			E		N		N	-13,120,728.20
Sub-Total, 3020																				**-13,120,728.20**
3041	4871	D	E									X			E		N			-261,458.48
3050	4801	C	E												E		N	1		1,400,135.00
3050	4871	D	E												E		N			-261,458.48
3050	4901	C	E												E		N	1		327,196.98
Sub-Total, 3050																				**1,465,873.50**
3060	4251	D	B			F		DISC				X			E		N	1		-471,653.61
3071	4251	D	B			F		DISC				X			E		N	1		471,653.61
3071	4251	D	E			F		DISC				X			E		N	1		-471,653.61
Sub-Total, 3071																				**0.00**
3090	4251	D	E			F		DISC							E		N	1		-471,653.61
3100, Obligated balance, start of year																				========== 14,376,406.57
3200, Obligated balance, end of year																				========== 994,219.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /11-1300 -000-0
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-1,450.00
4011	4802	C	E					DISC				X			E		N	1	N	1,450.00
4011	4902	C	E					DISC				X			E		N		N	13,120,728.20
Sub-Total, 4011																				**13,120,728.20**
4020, Disc: Total outlays, gross																				========== 13,120,728.20
4030	4972	D	E			F		DISC				X			E		N			-379.81
4040, Disc: Offsets against gross BA and outlays (total)																				========== -379.81
4052	4972	D	E			F		DISC				X			E		N			379.81
4060, Disc: Additional offsets against BA only (total)																				====== 379.81
4080, Disc: Outlays, net																				========== 13,120,348.39
4190, Outlays, net (disc. and mand.)																				========== 13,120,348.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /10-1300 -000-0
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,990,197.23
3000	4901	C	B									X			E		N	1		993,054.71
Sub-Total, 3000																				**3,983,251.94**
3011	4801	C	B									X			E		N	1		-2,990,197.23
3011	4801	C	E									X			E		N	1		256,449.22
3011	4901	C	B									X			E		N	1		-993,054.71
3011	4901	C	E									X			E		N	1		289.51
3011	4902	C	E					DISC				X			E		N		N	3,726,513.21
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-3,726,513.21
3041	4871	D	E									X			E		N			-256,449.22
3050	4801	C	E												E		N	1		256,449.22
3050	4871	D	E												E		N			-256,449.22
3050	4901	C	E												E		N	1		289.51
Sub-Total, 3050																				**289.51**
3060	4251	D	B			F		DISC				X			E		N	1		-234,916.98
3071	4251	D	B			F		DISC				X			E		N	1		234,916.98
3071	4251	D	E			F		DISC				X			E		N	1		-234,916.98
Sub-Total, 3071																				**0.00**
3090	4251	D	E			F		DISC							E		N	1		-234,916.98
3100, Obligated balance, start of year																				========== 3,748,334.96
3200, Obligated balance, end of year																				========== -234,627.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /10-1300 -000-0
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	3,726,513.21
4020, Disc: Total outlays, gross																				========== 3,726,513.21
4080, Disc: Outlays, net																				========== 3,726,513.21
4190, Outlays, net (disc. and mand.)																				========== 3,726,513.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /09-1300 -000-0
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,018,029.32
3000	4901	C	B									X			E		N	1		66,020.20
Sub-Total, 3000																				**1,084,049.52**
3011	4801	C	B									X			E		N	1		-1,018,029.32
3011	4801	C	E									X			E		N	1		591,018.43
3011	4901	C	B									X			E		N	1		-66,020.20
3011	4901	C	E									X			E		N	1		194,753.68
3011	4902	C	E					DISC				X			E		N		N	29,540.63
3011	4902	C	E					DISC				X			E		N		N	298,277.41
Sub-Total, 3011																				**29,540.63**
3020	4902	C	E					DISC				X			E		N		N	-29,540.63
3020	4902	C	E					DISC				X			E		N		N	-298,277.41
Sub-Total, 3020																				**-327,818.04**
3050	4801	C	E												E		N	1		591,018.43
3050	4901	C	E												E		N	1		194,753.68
Sub-Total, 3050																				**785,772.11**
3060	4251	D	B			F		DISC				X			E		N	1		-208,702.39
3071	4251	D	B			F		DISC				X			E		N	1		208,702.39
3071	4251	D	E			F		DISC				X			E		N	1		-238,243.02
Sub-Total, 3071																				**-29,540.63**
3090	4251	D	E			F		DISC							E		N	1		-238,243.02
3100, Obligated balance, start of year																				========== 875,347.13
3200, Obligated balance, end of year																				========== 547,529.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /09-1300 -000-0
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	29,540.63
4011	4902	C	E					DISC				X			E		N		N	298,277.41
Sub-Total, 4011																				**327,818.04**
4020, Disc: Total outlays, gross																				========== 327,818.04
4030	4972	D	E			F		DISC				X			E		N			-31,958.65
4040, Disc: Offsets against gross BA and outlays (total)																				========== -31,958.65
4052	4972	D	E			F		DISC				X			E		N			31,958.65
4060, Disc: Additional offsets against BA only (total)																				========= 31,958.65
4080, Disc: Outlays, net																				========== 295,859.39
4190, Outlays, net (disc. and mand.)																				========== 295,859.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /08-1300 -000-0
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,966.20
3000	4901	C	B									X			E		N	1		248,829.45
Sub-Total, 3000																				**250,795.65**
3011	4801	C	B									X			E		N	1		-1,966.20
3011	4801	C	E									X			E		N	1		1,966.20
3011	4901	C	B									X			E		N	1		-248,829.45
3011	4901	C	E									X			E		N	1		248,829.45
Sub-Total, 3011																				**0.00**
3041	4971	D	E									X			E		N			-248,829.45
3050	4801	C	E												E		N	1		1,966.20
3050	4901	C	E												E		N	1		248,829.45
3050	4971	D	E												E		N			-248,829.45
Sub-Total, 3050																				**1,966.20**
3100, Obligated balance, start of year																				========== 250,795.65
3200, Obligated balance, end of year																				======== 1,966.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /07-1300 -000-0
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		4,341.85
3000	4901	C	B									X			E		N	1		69,399.20
Sub-Total, 3000																				**73,741.05**
3011	4801	C	B									X			E		N	1		-4,341.85
3011	4901	C	B									X			E		N	1		-69,399.20
3011	4901	C	E									X			E		N	1		73,461.05
3011	4902	C	E					DISC				X			E		N		N	280.00
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-280.00
3041	4971	D	E									X			E		N			-73,461.05
3050	4901	C	E												E		N	1		73,461.05
3050	4971	D	E												E		N			-73,461.05
Sub-Total, 3050																				**0.00**
3100, Obligated balance, start of year																				========= 73,741.05

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	280.00
4020, Disc: Total outlays, gross																				====== 280.00
4080, Disc: Outlays, net																				====== 280.00
4190, Outlays, net (disc. and mand.)																				====== 280.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-08-1300 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 88,406,227.93

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 7,659,054.84

1012, Unob Bal: Transfers betw expired\unexpired accts 2,500,000.00

1021, Unob Bal: Recov of prior year unpaid obligations 40,743.03

1050, Unob Bal: Unobligated balance (total) ========== 10,199,797.87

1100, BA: Disc: Appropriation 87,000,000.00

1160, BA: Disc: Appropriation (total) ========== 87,000,000.00

1700, BA: Disc: Spending auth: Collected 1,959,739.29

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 1,165,701.27

1750, BA: Disc: Spending auth: Total ========== 3,125,440.56

1900, Budget authority total (disc. and mand.) ========== 90,125,440.56

1930, Total budgetary resources avail (disc. and mand.) ========== 100,325,238.43

1940, Unob Bal: Memo: Unob bal expiring -5,739,555.02

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 6,179,455.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-08-1300 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	20,380,961.64
3010, Ob Bal: Obligations incurred: Unexpired accounts	88,406,227.93
3011, Ob Bal: Obligations incurred: Expired accounts	29,540.63
3020, Ob Bal: Outlays (gross)	-84,999,080.23
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-40,743.03
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-840,198.20
3050, Ob Bal: EOY: Unpaid obligations	22,936,708.74
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-932,443.78
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-1,165,701.27
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-29,540.63
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,127,685.68
3100, Obligated balance, start of year	========== 19,448,517.86
3200, Obligated balance, end of year	========== 20,809,023.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-08-1300 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 90,125,440.56
4010, Disc: Outlays from new authority	67,777,415.92
4011, Disc: Outlays from balances	17,221,664.31
4020, Disc: Total outlays, gross	========== 84,999,080.23
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,992,077.75
4040, Disc: Offsets against gross BA and outlays (total)	========== -1,992,077.75
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,165,701.27
4052, Disc: Offset, BA: Collection cred to expired accts	32,338.46
4060, Disc: Additional offsets against BA only (total)	========== -1,133,362.81
4070, Disc: Budget authority, net	========== 87,000,000.00
4080, Disc: Outlays, net	========== 83,007,002.48
4180, Budget authority, net (disc. and mand.)	========== 87,000,000.00
4190, Outlays, net (disc. and mand.)	========== 83,007,002.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Radiation Exposure Compensation
Budget Account: Payment to Radiation Exposure Compensation Trust Fund
Treasury Account: Payment to Radiation Exposure Compensation Trust Fund
Budget Account Id: 011-06-0333 Treasury Account Id: 15- - /12-0333 -000-0
FACTS II User: Christopher Basile / (202) 305-4695 / christopher.r.basile@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND				X		U			Y		N	75,000,000.00
Budgetary Resources																				
1200	4119	D	E	P				MAND				X		U			Y	1		75,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 75,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 75,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 75,000,000.00
Change in Obl Bal																				
3010	4902	C	E					MAND				X		U			Y		N	75,000,000.00
3020	4902	C	E					MAND				X		U			Y		N	-75,000,000.00
BA & O, Net																				
4090, Mand: Budget authority, gross																				========== 75,000,000.00
4100	4902	C	E					MAND				X		U			Y		N	75,000,000.00
4110	4902	C	E					MAND				X		U			Y		N	75,000,000.00
4160, Mand: Budget authority, net																				========== 75,000,000.00
4170, Mand: Outlays, net																				========== 75,000,000.00
4180, Budget authority, net (disc. and mand.)																				========== 75,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 75,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Radiation Exposure Compensation
Budget Account: Account Total, Payment to Radiation Exposure Compensation Trust
Treasury Account:
Budget Account Id: 011-06-0333 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 75,000,000.00

Budgetary Resources

1200, BA: Mand: Appropriation 75,000,000.00

1260, BA: Mand: Appropriations (total) ========== 75,000,000.00

1900, Budget authority total (disc. and mand.) ========== 75,000,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 75,000,000.00

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts 75,000,000.00

3020, Ob Bal: Outlays (gross) -75,000,000.00

BA & O, Net

4090, Mand: Budget authority, gross ========== 75,000,000.00

4100, Mand: Outlays from new authority 75,000,000.00

4110, Mand: Total outlays, gross 75,000,000.00

4160, Mand: Budget authority, net ========== 75,000,000.00

4170, Mand: Outlays, net ========== 75,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Radiation Exposure Compensation
Budget Account: Account Total, Payment to Radiation Exposure Compensation Trust
Treasury Account:
Budget Account Id: 011-06-0333 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 75,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 75,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Radiation Exposure Compensation
Budget Account: Radiation Exposure Compensation Trust Fund
Treasury Account: Radiation Exposure Compensation Trust Fund
Budget Account Id: 011-06-8116 Treasury Account Id: 15- - /X -8116 -000-0
FACTS II User: Christopher Basile / (202) 305-4695 / christopher.r.basile@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	C	B									X			U		N	7		-5,963,912.72
0900	4901	C	E									X			U		N	7		4,209,690.21
0900	4902	C	E					MAND	NEW			X			U		N		N	76,793,237.79
0900	4902	C	E					MAND	BAL			X			U		N		N	5,816,769.82
	Sub-Total, 0900																			**80,855,785.10**

Budgetary Resources

1000	4201	D	B												U		N	7		17,981,591.67
1000	4901	C	B									X			U		N	7		-5,963,912.72
	Sub-Total, 1000																			**12,017,678.95**
1021	4971	D	E									X			U		N			150,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 12,167,678.95
1201	4114	D	E	P				MAND				X			U		N	7		75,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 75,000,000.00
1800	4972	D	E			F		MAND				X			U		N			50,000.00
1850, BA: Mand: Spending auth: Total																				========= 50,000.00
1900, Budget authority total (disc. and mand.)																				========== 75,050,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 87,217,678.95
1941	4610	C	E		A										U		N	7		6,361,893.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Radiation Exposure Compensation
Budget Account: Radiation Exposure Compensation Trust Fund
Treasury Account: Radiation Exposure Compensation Trust Fund
Budget Account Id: 011-06-8116 Treasury Account Id: 15- - /X -8116 -000-0
FACTS II User: Christopher Basile / (202) 305-4695 / christopher.r.basile@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			U		N	7		5,963,912.72
3010	4901	C	B									X			U		N	7		-5,963,912.72
3010	4901	C	E									X			U		N	7		4,209,690.21
3010	4902	C	E					MAND	NEW			X			U		N		N	76,793,237.79
3010	4902	C	E					MAND	BAL			X			U		N		N	5,816,769.82
	Sub-Total, 3010																			**80,855,785.10**
3020	4902	C	E					MAND	NEW			X			U		N		N	-76,793,237.79
3020	4902	C	E					MAND	BAL			X			U		N		N	-5,816,769.82
	Sub-Total, 3020																			**-82,610,007.61**
3040	4971	D	E									X			U		N			-150,000.00
3050	4901	C	E												U		N	7		4,209,690.21
3050	4971	D	E												U		N			-150,000.00
	Sub-Total, 3050																			**4,059,690.21**
	3100, Obligated balance, start of year																			========== 5,963,912.72
	3200, Obligated balance, end of year																			========== 4,059,690.21

BA & O, Net

	4090, Mand: Budget authority, gross																			========== 75,050,000.00
4100	4902	C	E					MAND	NEW			X			U		N		N	76,793,237.79
4101	4902	C	E					MAND	BAL			X			U		N		N	5,816,769.82
4110	4902	C	E					MAND	NEW			X			U		N		N	76,793,237.79
4110	4902	C	E					MAND	BAL			X			U		N		N	5,816,769.82
	Sub-Total, 4110																			**82,610,007.61**
4120	4972	D	E			F		MAND				X			U		N			-50,000.00
	4130, Mand: Offsets against gross BA and outlays (total)																			========== -50,000.00
	4160, Mand: Budget authority, net																			========== 75,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Radiation Exposure Compensation
Budget Account: Radiation Exposure Compensation Trust Fund
Treasury Account: Radiation Exposure Compensation Trust Fund
Budget Account Id: 011-06-8116 Treasury Account Id: 15- - /X -8116 -000-0
FACTS II User: Christopher Basile / (202) 305-4695 / christopher.r.basile@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				========== 82,560,007.61
4180, Budget authority, net (disc. and mand.)																				========== 75,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 82,560,007.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Radiation Exposure Compensation
Budget Account: Account Total, Radiation Exposure Compensation Trust Fund
Treasury Account:
Budget Account Id: 011-06-8116 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 80,855,785.10

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 12,017,678.95

1021, Unob Bal: Recov of prior year unpaid obligations 150,000.00

1050, Unob Bal: Unobligated balance (total) ========== 12,167,678.95

1201, BA: Mand: Appropriation (special or trust fund) 75,000,000.00

1260, BA: Mand: Appropriations (total) ========== 75,000,000.00

1800, BA: Mand: Spending auth: Collected 50,000.00

1850, BA: Mand: Spending auth: Total ========= 50,000.00

1900, Budget authority total (disc. and mand.) ========== 75,050,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 87,217,678.95

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 6,361,893.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Radiation Exposure Compensation
Budget Account: Account Total, Radiation Exposure Compensation Trust Fund
Treasury Account:
Budget Account Id: 011-06-8116 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,963,912.72
3010, Ob Bal: Obligations incurred: Unexpired accounts	80,855,785.10
3020, Ob Bal: Outlays (gross)	-82,610,007.61
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-150,000.00
3050, Ob Bal: EOY: Unpaid obligations	4,059,690.21
3100, Obligated balance, start of year	========== 5,963,912.72
3200, Obligated balance, end of year	========== 4,059,690.21

BA & O, Net

4090, Mand: Budget authority, gross	========== 75,050,000.00
4100, Mand: Outlays from new authority	76,793,237.79
4101, Mand: Outlays from balances	5,816,769.82
4110, Mand: Total outlays, gross	82,610,007.61
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-50,000.00
4130, Mand: Offsets against gross BA and outlays (total)	========== -50,000.00
4160, Mand: Budget authority, net	========== 75,000,000.00
4170, Mand: Outlays, net	========== 82,560,007.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Radiation Exposure Compensation
Budget Account: Account Total, Radiation Exposure Compensation Trust Fund
Treasury Account:
Budget Account Id: 011-06-8116 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																			========== 75,000,000.00
4190, Outlays, net (disc. and mand.)																			========== 82,560,007.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Interagency Crime and Drug Enforcement
Treasury Account: Interagency Crime and Drug Enforcement
Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /X -0323 -000-0
FACTS II User: Gina M. Lee / (202) 307-0169 / gina.lee@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-41,350,831.55
0900	4801	C	E									X			U		N	1		43,808,857.68
0900	4901	C	B									X			U		N	1		-11,893,160.20
0900	4901	C	E									X			U		N	1		23,872,366.76
0900	4902	C	E					DISC	NEW			X			U		N		N	40,011,359.96
	Sub-Total, 0900																			**54,448,592.65**
Budgetary Resources																				
1000	4201	D	B												U		N	1		57,403,085.20
1000	4801	C	B									X			U		N	1		-41,350,831.55
1000	4901	C	B									X			U		N	1		-11,893,160.20
	Sub-Total, 1000																			**4,159,093.45**
1021	4871	D	E									X			U		N			2,255,817.23
1050, Unob Bal: Unobligated balance (total)																				========== 6,414,910.68
1100	4119	D	E	P				DISC				X		X	U		N	1		50,000,000.00
1160, BA: Disc: Appropriation (total)																				========== 50,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 50,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 56,414,910.68
1941	4610	C	E		A										U		N	1		1,966,318.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Interagency Crime and Drug Enforcement
Treasury Account: Interagency Crime and Drug Enforcement
Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /X -0323 -000-0
FACTS II User: Gina M. Lee / (202) 307-0169 / gina.lee@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		41,350,831.55
3000	4901	C	B									X			U		N	1		11,893,160.20
Sub-Total, 3000																				**53,243,991.75**
3010	4801	C	B									X			U		N	1		-41,350,831.55
3010	4801	C	E									X			U		N	1		43,808,857.68
3010	4901	C	B									X			U		N	1		-11,893,160.20
3010	4901	C	E									X			U		N	1		23,872,366.76
3010	4902	C	E					DISC	NEW			X			U		N		N	40,011,359.96
Sub-Total, 3010																				**54,448,592.65**
3020	4902	C	E					DISC	NEW			X			U		N		N	-40,011,359.96
3040	4871	D	E									X			U		N			-2,255,817.23
3050	4801	C	E												U		N	1		43,808,857.68
3050	4871	D	E												U		N			-2,255,817.23
3050	4901	C	E												U		N	1		23,872,366.76
Sub-Total, 3050																				**65,425,407.21**
3100, Obligated balance, start of year																				========== 53,243,991.75
3200, Obligated balance, end of year																				========== 65,425,407.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Interagency Crime and Drug Enforcement
Treasury Account: Interagency Crime and Drug Enforcement
Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /X -0323 -000-0
FACTS II User: Gina M. Lee / (202) 307-0169 / gina.lee@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== 50,000,000.00
4010	4902	C	E					DISC	NEW			X			U		N		N	40,011,359.96
4020, Disc: Total outlays, gross																				========== 40,011,359.96
4070, Disc: Budget authority, net																				========== 50,000,000.00
4080, Disc: Outlays, net																				========== 40,011,359.96
4180, Budget authority, net (disc. and mand.)																				========== 50,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 40,011,359.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Interagency Crime and Drug Enforcement
Treasury Account: Interagency Crime and Drug Enforcement
Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /12-0323 -000-0
FACTS II User: Gina M. Lee / (202) 307-0169 / gina.lee@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		23,049.13
0900	4801	C	E									X			U		Y	1		24,630,287.44
0900	4901	C	E									X			U		Y	1		59,441,608.33
0900	4902	C	E					DISC				X			U		Y		N	417,420,367.54
0900	4902	C	E					DISC				X			U		Y		N	20,736,905.04
	Sub-Total, 0900																			**522,252,217.48**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		Y	1		477,512,000.00
1120	4170	C	E	P				DISC		15	0132	X			U		Y			-601,975.00
1160, BA: Disc: Appropriation (total)																				========== 476,910,025.00
1700	4252	D	E			F		DISC				X			U		Y			10,611,746.77
1701	4221	D	E			F		DISC				X			U		Y	1		24,630,287.44
1701	4251	D	E			F		DISC				X			U		Y	1		10,125,158.27
	Sub-Total, 1701																			**34,755,445.71**
1750, BA: Disc: Spending auth: Total																				========== 45,367,192.48
1900, Budget authority total (disc. and mand.)																				========== 522,277,217.48
1930, Total budgetary resources avail (disc. and mand.)																				========== 522,277,217.48
1940	4610	C	E		A										U		Y	1		-25,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Interagency Crime and Drug Enforcement
Treasury Account: Interagency Crime and Drug Enforcement
Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /12-0323 -000-0
FACTS II User: Gina M. Lee / (202) 307-0169 / gina.lee@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		23,049.13
3010	4801	C	E									X			U		Y	1		24,630,287.44
3010	4901	C	E									X			U		Y	1		59,441,608.33
3010	4902	C	E					DISC				X			U		Y		N	417,420,367.54
3010	4902	C	E					DISC				X			U		Y		N	20,736,905.04
Sub-Total, 3010																				**522,252,217.48**
3020	4902	C	E					DISC				X			U		Y		N	-417,420,367.54
3020	4902	C	E					DISC				X			U		Y		N	-20,736,905.04
Sub-Total, 3020																				**-438,157,272.58**
3050	4801	C	E												U		Y	1		23,049.13
3050	4801	C	E												U		Y	1		24,630,287.44
3050	4901	C	E												U		Y	1		59,441,608.33
Sub-Total, 3050																				**84,094,944.90**
3070	4221	D	E			F		DISC				X			U		Y	1		-24,630,287.44
3070	4251	D	E			F		DISC				X			U		Y	1		-10,125,158.27
Sub-Total, 3070																				**-34,755,445.71**
3090	4221	D	E			F		DISC							U		Y	1		-24,630,287.44
3090	4251	D	E			F		DISC							U		Y	1		-10,125,158.27
Sub-Total, 3090																				**-34,755,445.71**
3200, Obligated balance, end of year																				========== 49,339,499.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Interagency Crime and Drug Enforcement
Treasury Account: Interagency Crime and Drug Enforcement
Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /12-0323 -000-0
FACTS II User: Gina M. Lee / (202) 307-0169 / gina.lee@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 522,277,217.48
4010	4902	C	E					DISC				X			U		Y		N	417,420,367.54
4010	4902	C	E					DISC				X			U		Y		N	20,736,905.04
Sub-Total, 4010																				**438,157,272.58**
4020, Disc: Total outlays, gross																				========== 438,157,272.58
4030	4252	D	E			F		DISC				X			U		Y			-10,611,746.77
4040, Disc: Offsets against gross BA and outlays (total)																				========== -10,611,746.77
4050	4221	D	E			F		DISC				X			U		Y	1		-24,630,287.44
4050	4251	D	E			F		DISC				X			U		Y	1		-10,125,158.27
Sub-Total, 4050																				**-34,755,445.71**
4060, Disc: Additional offsets against BA only (total)																				========== -34,755,445.71
4070, Disc: Budget authority, net																				========== 476,910,025.00
4080, Disc: Outlays, net																				========== 427,545,525.81
4180, Budget authority, net (disc. and mand.)																				========== 476,910,025.00
4190, Outlays, net (disc. and mand.)																				========== 427,545,525.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Interagency Crime and Drug Enforcement
Treasury Account: Interagency Crime and Drug Enforcement
Budget Account Id: 011-07-0323 Treasury Account Id: 15- -10/11-0323 -000-0
FACTS II User: Gina M. Lee / (202) 307-0169 / gina.lee@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		5,983,386.18
3000	4901	C	B									X			E		N	1		4,146,602.78
Sub-Total, 3000																				**10,129,988.96**
3011	4801	C	B									X			E		N	1		-5,983,386.18
3011	4801	C	E									X			E		N	1		1,678,501.52
3011	4901	C	B									X			E		N	1		-4,146,602.78
3011	4901	C	E									X			E		N	1		142,425.86
3011	4902	C	E					DISC				X			E		N		N	8,309,061.58
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-8,309,061.58
3041	4871	D	E									X			E		N			-389,931.23
3050	4801	C	E												E		N	1		1,678,501.52
3050	4871	D	E												E		N			-389,931.23
3050	4901	C	E												E		N	1		142,425.86
Sub-Total, 3050																				**1,430,996.15**
3100, Obligated balance, start of year																				========== 10,129,988.96
3200, Obligated balance, end of year																				========== 1,430,996.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Interagency Crime and Drug Enforcement
Treasury Account: Interagency Crime and Drug Enforcement
Budget Account Id: 011-07-0323 Treasury Account Id: 15- -10/11-0323 -000-0
FACTS II User: Gina M. Lee / (202) 307-0169 / gina.lee@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E			N		N	8,309,061.58
4020, Disc: Total outlays, gross																				========== 8,309,061.58
4080, Disc: Outlays, net																				========== 8,309,061.58
4190, Outlays, net (disc. and mand.)																				========== 8,309,061.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Interagency Crime and Drug Enforcement
Treasury Account: Interagency Crime and Drug Enforcement
Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /11-0323 -000-0
FACTS II User: Gina M. Lee / (202) 307-0169 / gina.lee@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,423,286.43
3000	4801	C	B									X			E		N	1		1,867,456.76
3000	4901	C	B									X			E		N	1		73,700,774.77
Sub-Total, 3000																				**78,991,517.96**
3011	4801	C	B									X			E		N	1		-3,423,286.43
3011	4801	C	B									X			E		N	1		-1,867,456.76
3011	4801	C	E									X			E		N	1		616,574.54
3011	4801	C	E									X			E		N	1		6,164.83
3011	4901	C	B									X			E		N	1		-73,700,774.77
3011	4901	C	E									X			E		N	1		24,071.25
3011	4902	C	E					DISC				X			E		N		N	77,093,825.12
3011	4902	C	E					DISC				X			E		N		N	1,250,882.22
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-77,093,825.12
3020	4902	C	E					DISC				X			E		N		N	-1,250,882.22
Sub-Total, 3020																				**-78,344,707.34**
3041	4871	D	E									X			E		N			-474,530.70
3050	4801	C	E												E		N	1		616,574.54
3050	4801	C	E												E		N	1		6,164.83
3050	4871	D	E												E		N			-474,530.70
3050	4901	C	E												E		N	1		24,071.25
Sub-Total, 3050																				**172,279.92**
3060	4221	D	B			F		DISC				X			E		N	1		-1,867,456.76
3060	4251	D	B			F		DISC				X			E		N	1		-346,601.01
Sub-Total, 3060																				**-2,214,057.77**
3071	4221	D	B			F		DISC				X			E		N	1		1,867,456.76
3071	4221	D	E			F		DISC				X			E		N	1		-143,796.36
3071	4251	D	B			F		DISC				X			E		N	1		346,601.01
Sub-Total, 3071																				**2,070,261.41**
3090	4221	D	E			F		DISC							E		N	1		-143,796.36
3100, Obligated balance, start of year																				**==========**
																				76,777,460.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Interagency Crime and Drug Enforcement
Treasury Account: Interagency Crime and Drug Enforcement
Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /11-0323 -000-0
FACTS II User: Gina M. Lee / (202) 307-0169 / gina.lee@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========= 28,483.56
BA & O, Net																				
4011	4902	C	E					DISC				X		E			N		N	77,093,825.12
4011	4902	C	E					DISC				X		E			N		N	1,250,882.22
Sub-Total, 4011																				**78,344,707.34**
4020, Disc: Total outlays, gross																				========== 78,344,707.34
4030	4252	D	E			F		DISC				X		E			N			-1,597,483.23
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,597,483.23
4052	4252	D	E			F		DISC				X		E			N			1,597,483.23
4060, Disc: Additional offsets against BA only (total)																				========== 1,597,483.23
4080, Disc: Outlays, net																				========== 76,747,224.11
4190, Outlays, net (disc. and mand.)																				========== 76,747,224.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Interagency Crime and Drug Enforcement
Treasury Account: Interagency Crime and Drug Enforcement
Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /10-0323 -000-0
FACTS II User: Gina M. Lee / (202) 307-0169 / gina.lee@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		17,737.28
3000	4901	C	B									X			E		N	1		16,097.40
Sub-Total, 3000																				**33,834.68**
3011	4801	C	B									X			E		N	1		-17,737.28
3011	4801	C	E									X			E		N	1		26,621.48
3011	4901	C	B									X			E		N	1		-16,097.40
3011	4902	C	E					DISC				X			E		N		N	7,213.20
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-7,213.20
3041	4871	D	E									X			E		N			-26,621.48
3050	4801	C	E												E		N	1		26,621.48
3050	4871	D	E												E		N			-26,621.48
Sub-Total, 3050																				**0.00**
3060	4251	D	B			F		DISC				X			E		N	1		-7,213.20
3071	4251	D	B			F		DISC				X			E		N	1		7,213.20
3100, Obligated balance, start of year																				========= 26,621.48

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	7,213.20
4020, Disc: Total outlays, gross																				======== 7,213.20
4030	4252	D	E			F		DISC				X			E		N			-7,213.20
4040, Disc: Offsets against gross BA and outlays (total)																				======= -7,213.20
4052	4252	D	E			F		DISC				X			E		N			7,213.20
4060, Disc: Additional offsets against BA only (total)																				======== 7,213.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Interagency Crime and Drug Enforcement
Treasury Account: Interagency Crime and Drug Enforcement
Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /07-0323 -000-0
FACTS II User: Gina M. Lee / (202) 307-0169 / gina.lee@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3011	4902	C	E					DISC				X		E			N		N	0.01
3020	4902	C	E					DISC				X		E			N		N	-0.01
BA & O, Net																				
4011	4902	C	E					DISC				X		E			N		N	0.01
4020, Disc: Total outlays, gross																				====== 0.01
4080, Disc: Outlays, net																				====== 0.01
4190, Outlays, net (disc. and mand.)																				====== 0.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Account Total, Interagency Crime and Drug Enforcement
Treasury Account:
Budget Account Id: 011-07-0323 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 576,700,810.13

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 4,159,093.45

1021, Unob Bal: Recov of prior year unpaid obligations 2,255,817.23

1050, Unob Bal: Unobligated balance (total) 6,414,910.68

1100, BA: Disc: Appropriation 527,512,000.00

1120, BA: Disc: Approps transferred to other accounts -601,975.00

1160, BA: Disc: Appropriation (total) 526,910,025.00

1700, BA: Disc: Spending auth: Collected 10,611,746.77

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 34,755,445.71

1750, BA: Disc: Spending auth: Total 45,367,192.48

1900, Budget authority total (disc. and mand.) 572,277,217.48

1930, Total budgetary resources avail (disc. and mand.) 578,692,128.16

1940, Unob Bal: Memo: Unob bal expiring -25,000.00

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 1,966,318.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Account Total, Interagency Crime and Drug Enforcement
Treasury Account:
Budget Account Id: 011-07-0323 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	142,399,333.35
3010, Ob Bal: Obligations incurred: Unexpired accounts	576,700,810.13
3011, Ob Bal: Obligations incurred: Expired accounts	0.01
3020, Ob Bal: Outlays (gross)	-564,829,614.67
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,255,817.23
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-891,083.41
3050, Ob Bal: EOY: Unpaid obligations	151,123,628.18
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,221,270.97
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-34,755,445.71
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	2,077,474.61
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-34,899,242.07
3100, Obligated balance, start of year	========== 140,178,062.38
3200, Obligated balance, end of year	========== 116,224,386.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Account Total, Interagency Crime and Drug Enforcement
Treasury Account:
Budget Account Id: 011-07-0323 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 572,277,217.48
4010, Disc: Outlays from new authority	478,168,632.54
4011, Disc: Outlays from balances	86,660,982.13
4020, Disc: Total outlays, gross	========== 564,829,614.67
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-12,216,443.20
4040, Disc: Offsets against gross BA and outlays (total)	========== -12,216,443.20
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-34,755,445.71
4052, Disc: Offset, BA: Collection cred to expired accts	1,604,696.43
4060, Disc: Additional offsets against BA only (total)	========== -33,150,749.28
4070, Disc: Budget authority, net	========== 526,910,025.00
4080, Disc: Outlays, net	========== 552,613,171.47
4180, Budget authority, net (disc. and mand.)	========== 526,910,025.00
4190, Outlays, net (disc. and mand.)	========== 552,613,171.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -0200 -000-0
FACTS II User: Joanne Hand / (202) 324-2325 / joanne.hand@ic.fbi.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	D	B									X			U		N	1		44,049,137.55
0900	4801	C	B									X			U		N	1		-126,741,632.43
0900	4801	C	B									X			U		N	1		-145,858,465.58
0900	4801	C	E									X			U		N	1		132,505,473.40
0900	4801	D	E									X			U		N	1		-40,683,071.20
0900	4801	C	E									X			U		N	1		168,500,106.14
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-318,112.53
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-3,753,099.32
0900	4802	C	E					DISC	BAL			X			U		N	1	N	5,799,622.56
0900	4802	C	E					DISC	NEW			X			U		N	1	N	263,917.96
0900	4802	C	E					DISC	BAL			X			U		N	1	N	40,406.23
0900	4881	C	E									X			U		N			833,402.12
0900	4881	C	E									X			U		N			2,716,898.01
0900	4901	C	B									X			U		N	1		-24,142,180.32
0900	4901	C	B									X			U		N	1		-16,977,972.68
0900	4901	C	E									X			U		N	1		43,215,270.11
0900	4901	C	E									X			U		N	1		8,084,987.25
0900	4902	C	E					DISC	NEW			X			U		N		N	17,668,431.45
0900	4902	C	E					DISC	BAL			X			U		N		N	36,982,631.74
0900	4902	C	E					DISC	NEW			X			U		N		N	144,992,878.46
0900	4902	C	E					DISC	NEW			X			U		N		N	2,932,173.97
0900	4902	C	E					DISC	BAL			X			U		N		N	32,872,924.26
0900	4902	C	E					DISC	BAL			X			U		N		N	200,242,915.02
Sub-Total, 0900																				**483,226,642.17**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -0200 -000-0
FACTS II User: Joanne Hand / (202) 324-2325 / joanne.hand@ic.fbi.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		692,617,084.41
1000	4221	D	B			F		DISC				X			U		N	1		1,578,990.94
1000	4222	D	B			F		DISC				X			U		N	1		13,930,834.00
1000	4222	D	B			X		DISC				X			U		N	1		2,392.00
1000	4251	D	B			E		DISC				X			U		N	1		43,161.62
1000	4251	C	B			F		DISC				X			U		N	1		-4,472.09
1000	4801	D	B									X			U		N	1		44,049,137.55
1000	4801	C	B									X			U		N	1		-126,741,632.43
1000	4801	C	B									X			U		N	1		-145,858,465.58
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-318,112.53
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-3,753,099.32
1000	4901	C	B									X			U		N	1		-24,142,180.32
1000	4901	C	B									X			U		N	1		-16,977,972.68
Sub-Total, 1000																				**434,425,665.57**
1012	4191	D	E									X			U		N			87,564,042.00
1021	4871	D	E									X			U		N			52,243,027.46
1050, Unob Bal: Unobligated balance (total)																				==========
																				574,232,735.03
1700	4222	D	B			F		DISC				X			U		N	1		-13,930,834.00
1700	4222	D	B			X		DISC				X			U		N	1		-2,392.00
1700	4222	D	E			X		DISC				X			U		N	1		2,392.00
1700	4222	D	E			F		DISC				X			U		N	1		14,529,015.00
1700	4252	D	E			F		DISC				X			U		N			143,010,111.20
1700	4252	D	E			X		DISC				X			U		N			174.54
1700	4266	D	E					DISC				X			U		N			244,197,271.95
1700	4872	D	E					DISC				X			U		N			143,796.41
1700	4972	D	E			X		DISC				X			U		N			3,724.99
1700	4972	D	E			F		DISC				X			U		N			117,905.12
Sub-Total, 1700																				**388,071,165.21**
1701	4221	D	B			F		DISC				X			U		N	1		-1,578,990.94
1701	4221	D	E			F		DISC				X			U		N	1		5,894,159.94
1701	4221	D	E			E		DISC				X			U		N	1		2,690.57
1701	4251	D	B			E		DISC				X			U		N	1		-43,161.62
1701	4251	C	B			F		DISC				X			U		N	1		4,472.09
1701	4251	D	E			E		DISC				X			U		N	1		40,296.51
1701	4251	D	E			F		DISC				X			U		N	1		145,741.45
Sub-Total, 1701																				**4,465,208.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -0200 -000-0
FACTS II User: Joanne Hand / (202) 324-2325 / joanne.hand@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1750, BA: Disc: Spending auth: Total																				========== 392,536,373.21
1900, Budget authority total (disc. and mand.)																				========== 392,536,373.21
1930, Total budgetary resources avail (disc. and mand.)																				========== 966,769,108.24
1941	4450	C	E												U		N	1		141,586,186.41
1941	4450	C	E												U		N	1		1,863.71
1941	4610	C	E		A										U		N	1		134,470,528.11
1941	4610	C	E		A										U		N	1		205,577,445.99
1941	4700	C	E		A										U		N	1		1,830,000.00
1941	4700	C	E		A										U		N	1		76,441.85
Sub-Total, 1941																				**483,542,466.07**

Change in Obl Bal

3000	4801	D	B									X			U		N	1		-44,049,137.55
3000	4801	C	B									X			U		N	1		126,741,632.43
3000	4801	C	B									X			U		N	1		145,858,465.58
3000	4901	C	B									X			U		N	1		24,142,180.32
3000	4901	C	B									X			U		N	1		16,977,972.68
Sub-Total, 3000																				**269,671,113.46**
3010	4801	D	B									X			U		N	1		44,049,137.55
3010	4801	C	B									X			U		N	1		-126,741,632.43
3010	4801	C	B									X			U		N	1		-145,858,465.58
3010	4801	C	E									X			U		N	1		132,505,473.40
3010	4801	D	E									X			U		N	1		-40,683,071.20
3010	4801	C	E									X			U		N	1		168,500,106.14
3010	4802	C	B					DISC	BAL			X			U		N	1	N	-318,112.53
3010	4802	C	B					DISC	BAL			X			U		N	1	N	-3,753,099.32
3010	4802	C	E					DISC	BAL			X			U		N	1	N	5,799,622.56
3010	4802	C	E					DISC	NEW			X			U		N	1	N	263,917.96
3010	4802	C	E					DISC	BAL			X			U		N	1	N	40,406.23
3010	4881	C	E									X			U		N			833,402.12
3010	4881	C	E									X			U		N			2,716,898.01
3010	4901	C	B									X			U		N	1		-24,142,180.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -0200 -000-0
FACTS II User: Joanne Hand / (202) 324-2325 / joanne.hand@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4901	C	B									X		U		N	1		-16,977,972.68
3010	4901	C	E									X		U		N	1		43,215,270.11
3010	4901	C	E									X		U		N	1		8,084,987.25
3010	4902	C	E					DISC	NEW			X		U		N		N	17,668,431.45
3010	4902	C	E					DISC	BAL			X		U		N		N	36,982,631.74
3010	4902	C	E					DISC	NEW			X		U		N		N	144,992,878.46
3010	4902	C	E					DISC	NEW			X		U		N		N	2,932,173.97
3010	4902	C	E					DISC	BAL			X		U		N		N	32,872,924.26
3010	4902	C	E					DISC	BAL			X		U		N		N	200,242,915.02
Sub-Total, 3010																			**483,226,642.17**
3020	4802	C	B					DISC	BAL			X		U		N	1	N	318,112.53
3020	4802	C	B					DISC	BAL			X		U		N	1	N	3,753,099.32
3020	4802	C	E					DISC	BAL			X		U		N	1	N	-5,799,622.56
3020	4802	C	E					DISC	NEW			X		U		N	1	N	-263,917.96
3020	4802	C	E					DISC	BAL			X		U		N	1	N	-40,406.23
3020	4902	C	E					DISC	NEW			X		U		N		N	-17,668,431.45
3020	4902	C	E					DISC	BAL			X		U		N		N	-36,982,631.74
3020	4902	C	E					DISC	NEW			X		U		N		N	-144,992,878.46
3020	4902	C	E					DISC	NEW			X		U		N		N	-2,932,173.97
3020	4902	C	E					DISC	BAL			X		U		N		N	-32,872,924.26
3020	4902	C	E					DISC	BAL			X		U		N		N	-200,242,915.02
Sub-Total, 3020																			**-437,724,689.80**
3040	4871	D	E									X		U		N			-52,243,027.46
3050	4801	C	E											U		N	1		132,505,473.40
3050	4801	D	E											U		N	1		-40,683,071.20
3050	4801	C	E											U		N	1		168,500,106.14
3050	4871	D	E											U		N			-52,243,027.46
3050	4881	C	E											U		N			833,402.12
3050	4881	C	E											U		N			2,716,898.01
3050	4901	C	E											U		N	1		43,215,270.11
3050	4901	C	E											U		N	1		8,084,987.25
Sub-Total, 3050																			**262,930,038.37**
3060	4221	D	B			F		DISC				X		U		N	1		-1,578,990.94
3060	4251	D	B			E		DISC				X		U		N	1		-43,161.62
3060	4251	C	B			F		DISC				X		U		N	1		4,472.09
Sub-Total, 3060																			**-1,617,680.47**
3070	4221	D	B			F		DISC				X		U		N	1		1,578,990.94
3070	4221	D	E			E		DISC				X		U		N	1		-2,690.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -0200 -000-0
FACTS II User: Joanne Hand / (202) 324-2325 / joanne.hand@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3070	4221	D	E			F		DISC				X		U		N	1		-5,894,159.94
3070	4251	C	B			F		DISC				X		U		N	1		-4,472.09
3070	4251	D	B			E		DISC				X		U		N	1		43,161.62
3070	4251	D	E			F		DISC				X		U		N	1		-145,741.45
3070	4251	D	E			E		DISC				X		U		N	1		-40,296.51
Sub-Total, 3070																			**-4,465,208.00**
3090	4221	D	E			F		DISC						U		N	1		-5,894,159.94
3090	4221	D	E			E		DISC						U		N	1		-2,690.57
3090	4251	D	E			E		DISC						U		N	1		-40,296.51
3090	4251	D	E			F		DISC						U		N	1		-145,741.45
Sub-Total, 3090																			**-6,082,888.47**
3100, Obligated balance, start of year																			========== 268,053,432.99
3200, Obligated balance, end of year																			========== 256,847,149.90

BA & O, Net

4000, Disc: Budget authority, gross																			========== 392,536,373.21
4010	4802	C	E					DISC	NEW			X		U		N	1	N	263,917.96
4010	4902	C	E					DISC	NEW			X		U		N		N	17,668,431.45
4010	4902	C	E					DISC	NEW			X		U		N		N	144,992,878.46
4010	4902	C	E					DISC	NEW			X		U		N		N	2,932,173.97
Sub-Total, 4010																			**165,857,401.84**
4011	4802	C	B					DISC	BAL			X		U		N	1	N	-318,112.53
4011	4802	C	B					DISC	BAL			X		U		N	1	N	-3,753,099.32
4011	4802	C	E					DISC	BAL			X		U		N	1	N	5,799,622.56
4011	4802	C	E					DISC	BAL			X		U		N	1	N	40,406.23
4011	4902	C	E					DISC	BAL			X		U		N		N	36,982,631.74
4011	4902	C	E					DISC	BAL			X		U		N		N	32,872,924.26
4011	4902	C	E					DISC	BAL			X		U		N		N	200,242,915.02
Sub-Total, 4011																			**271,867,287.96**
4020, Disc: Total outlays, gross																			========== 437,724,689.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -0200 -000-0
FACTS II User: Joanne Hand / (202) 324-2325 / joanne.hand@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4030	4222	D	B			F		DISC				X		U		N	1		13,930,834.00
4030	4222	D	E			F		DISC				X		U		N	1		-14,529,015.00
4030	4252	D	E			F		DISC				X		U		N			-143,010,111.20
4030	4872	D	E					DISC				X		U		N			-143,796.41
4030	4972	D	E			F		DISC				X		U		N			-117,905.12
Sub-Total, 4030																			**-143,869,993.73**
4033	4222	D	B			X		DISC				X		U		N	1		2,392.00
4033	4222	D	E			X		DISC				X		U		N	1		-2,392.00
4033	4252	D	E			X		DISC				X		U		N			-174.54
4033	4266	D	E					DISC				X		U		N			-244,197,271.95
4033	4972	D	E			X		DISC				X		U		N			-3,724.99
Sub-Total, 4033																			**-244,201,171.48**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -388,071,165.21
4050	4221	D	B			F		DISC				X		U		N	1		1,578,990.94
4050	4221	D	E			E		DISC				X		U		N	1		-2,690.57
4050	4221	D	E			F		DISC				X		U		N	1		-5,894,159.94
4050	4251	C	B			F		DISC				X		U		N	1		-4,472.09
4050	4251	D	B			E		DISC				X		U		N	1		43,161.62
4050	4251	D	E			E		DISC				X		U		N	1		-40,296.51
4050	4251	D	E			F		DISC				X		U		N	1		-145,741.45
Sub-Total, 4050																			**-4,465,208.00**
4060, Disc: Additional offsets against BA only (total)																			========== -4,465,208.00
4080, Disc: Outlays, net																			========== 49,653,524.59
4190, Outlays, net (disc. and mand.)																			========== 49,653,524.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -12/13-0200 -000-0
FACTS II User: Joanne Hand / (202) 324-2325 / joanne.hand@ic.fbi.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4802	C	E					DISC				X			U		N	1	N	13,940.45
0900	4901	C	E									X			U		N	1		9,500.00
0900	4902	C	E					DISC				X			U		N		N	4,800.00
Sub-Total, 0900																				**28,240.45**

Budgetary Resources

1121	4170	D	E	P				DISC		11	1070	X			U		N			2,281,138.00
1160, BA: Disc: Appropriation (total)																				========== 2,281,138.00
1700	4266	D	E					DISC				X			U		N			5,400,000.00
1750, BA: Disc: Spending auth: Total																				========== 5,400,000.00
1900, Budget authority total (disc. and mand.)																				========== 7,681,138.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 7,681,138.00
1941	4450	C	E												U		N	1		2,201,138.00
1941	4610	C	E		A										U		N	1		5,451,759.55
Sub-Total, 1941																				**7,652,897.55**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -12/13-0200 -000-0
FACTS II User: Joanne Hand / (202) 324-2325 / joanne.hand@ic.fbi.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4802	C	E					DISC				X			U		N	1	N	13,940.45
3010	4901	C	E									X			U		N	1		9,500.00
3010	4902	C	E					DISC				X			U		N		N	4,800.00
Sub-Total, 3010																				**28,240.45**
3020	4802	C	E					DISC				X			U		N	1	N	-13,940.45
3020	4902	C	E					DISC				X			U		N		N	-4,800.00
Sub-Total, 3020																				**-18,740.45**
3050	4901	C	E												U		N	1		9,500.00
3200, Obligated balance, end of year																				======== 9,500.00

BA & O, Net

4000, Disc: Budget authority, gross	========== 7,681,138.00
4010 4802 C E DISC X U N 1 N	13,940.45
4010 4902 C E DISC X U N N	4,800.00
Sub-Total, 4010	**18,740.45**
4020, Disc: Total outlays, gross	========= 18,740.45
4033 4266 D E DISC X U N	-5,400,000.00
4040, Disc: Offsets against gross BA and outlays (total)	========== -5,400,000.00
4070, Disc: Budget authority, net	========== 2,281,138.00
4080, Disc: Outlays, net	========== -5,381,259.55
4180, Budget authority, net (disc. and mand.)	========== 2,281,138.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -12/13-0200 -000-0
FACTS II User: Joanne Hand / (202) 324-2325 / joanne.hand@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== -5,381,259.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -11/12-0200 -000-0
FACTS II User: Joanne Hand / (202) 324-2325 / joanne.hand@ic.fbi.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		1,426,406.32
0900	4801	C	E									X			U		Y	1		950,516.73
0900	4802	C	B					DISC				X			U		Y	1	N	-41,657.41
0900	4802	C	E					DISC				X			U		Y	1	N	154,783.01
0900	4901	C	E									X			U		Y	1		525,034.40
0900	4902	C	E					DISC				X			U		Y		N	2,987,975.21
0900	4902	C	E					DISC				X			U		Y		N	12,894,649.96
	Sub-Total, 0900																			**18,897,708.22**

Budgetary Resources

1000	4201	D	B												U		Y	1		19,122,751.83
1000	4802	C	B					DISC				X			U		Y	1	N	-41,657.41
	Sub-Total, 1000																			**19,081,094.42**
1011	4190	D	E							11	1070	X			U		Y			9,620.00
1050, Unob Bal: Unobligated balance (total)																				==========
																				19,090,714.42
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				19,090,714.42
1940	4610	C	E		A										U		Y	1		-193,006.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -11/12-0200 -000-0
FACTS II User: Joanne Hand / (202) 324-2325 / joanne.hand@ic.fbi.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		1,426,406.32
3010	4801	C	E									X			U		Y	1		950,516.73
3010	4802	C	B					DISC				X			U		Y	1	N	-41,657.41
3010	4802	C	E					DISC				X			U		Y	1	N	154,783.01
3010	4901	C	E									X			U		Y	1		525,034.40
3010	4902	C	E					DISC				X			U		Y		N	2,987,975.21
3010	4902	C	E					DISC				X			U		Y		N	12,894,649.96
Sub-Total, 3010																				**18,897,708.22**
3020	4802	C	B					DISC				X			U		Y	1	N	41,657.41
3020	4802	C	E					DISC				X			U		Y	1	N	-154,783.01
3020	4902	C	E					DISC				X			U		Y		N	-2,987,975.21
3020	4902	C	E					DISC				X			U		Y		N	-12,894,649.96
Sub-Total, 3020																				**-15,995,750.77**
3050	4801	C	E												U		Y	1		1,426,406.32
3050	4801	C	E												U		Y	1		950,516.73
3050	4901	C	E												U		Y	1		525,034.40
Sub-Total, 3050																				**2,901,957.45**
3200, Obligated balance, end of year																				========== 2,901,957.45

BA & O, Net

4011	4802	C	B					DISC				X			U		Y	1	N	-41,657.41
4011	4802	C	E					DISC				X			U		Y	1	N	154,783.01
4011	4902	C	E					DISC				X			U		Y		N	2,987,975.21
4011	4902	C	E					DISC				X			U		Y		N	12,894,649.96
Sub-Total, 4011																				**15,995,750.77**
4020, Disc: Total outlays, gross																				========== 15,995,750.77
4080, Disc: Outlays, net																				========== 15,995,750.77
4190, Outlays, net (disc. and mand.)																				========== 15,995,750.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -11/12-0200 -000-0
FACTS II User: Joanne Hand / (202) 324-2325 / joanne.hand@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /12-0200 -000-0
FACTS II User: Joanne Hand / (202) 324-2325 / joanne.hand@ic.fbi.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		1,136,702,625.92
0900	4801	C	E									X			U		Y	1		189,119,665.71
0900	4802	C	E					DISC				X			U		Y	1	N	70,908,309.58
0900	4802	C	E					DISC				X			U		Y	1	N	5,895,994.86
0900	4901	C	E									X			U		Y	1		39,144,038.48
0900	4901	C	E									X			U		Y	1		613,187,107.55
0900	4902	C	E					DISC				X			U		Y		N	666,634,932.55
0900	4902	C	E					DISC				X			U		Y		N	6,178,377,844.38
0900	4902	C	E					DISC				X			U		Y		N	4,060,000.00
	Sub-Total, 0900																			**8,904,030,519.03**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		8,036,991,000.00
1120	4170	C	E	P				DISC		15	0132	X			U		Y			-9,842,789.00
1160, BA: Disc: Appropriation (total)																				========== 8,027,148,211.00
1700	4222	D	E			X		DISC				X			U		Y	1		2,565,608.58
1700	4222	D	E			F		DISC				X			U		Y	1		17,483,114.39
1700	4252	D	E			X		DISC				X			U		Y			47,489,354.44
1700	4252	D	E			F		DISC				X			U		Y			491,922,788.65
	Sub-Total, 1700																			**559,460,866.06**
1701	4221	D	E			F		DISC				X			U		Y	1		434,292,990.77
1701	4221	C	E			E		DISC				X			U		Y	1		-56,648,192.80
1701	4251	D	E			E		DISC				X			U		Y	1		11,137,546.33
1701	4251	D	E			F		DISC				X			U		Y	1		108,786,680.59
	Sub-Total, 1701																			**497,569,024.89**
1750, BA: Disc: Spending auth: Total																				========== 1,057,029,890.95
1900, Budget authority total (disc. and mand.)																				========== 9,084,178,101.95
1930, Total budgetary resources avail (disc. and mand.)																				========== 9,084,178,101.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /12-0200 -000-0
FACTS II User: Joanne Hand / (202) 324-2325 / joanne.hand@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4610	C	E		A										U		Y	1		-25,692,374.28
1940	4610	C	E		A										U		Y	1		-143,365,875.03
1940	4700	C	E		A										U		Y	1		-2,279,949.29
1940	4700	C	E		A										U		Y	1		-8,809,384.32
Sub-Total, 1940																				**-180,147,582.92**

Change in Obl Bal

3010	4801	C	E									X			U		Y	1		1,136,702,625.92
3010	4801	C	E									X			U		Y	1		189,119,665.71
3010	4802	C	E					DISC				X			U		Y	1	N	70,908,309.58
3010	4802	C	E					DISC				X			U		Y	1	N	5,895,994.86
3010	4901	C	E									X			U		Y	1		39,144,038.48
3010	4901	C	E									X			U		Y	1		613,187,107.55
3010	4902	C	E					DISC				X			U		Y		N	666,634,932.55
3010	4902	C	E					DISC				X			U		Y		N	6,178,377,844.38
3010	4902	C	E					DISC				X			U		Y		N	4,060,000.00
Sub-Total, 3010																				**8,904,030,519.03**
3020	4802	C	E					DISC				X			U		Y	1	N	-70,908,309.58
3020	4802	C	E					DISC				X			U		Y	1	N	-5,895,994.86
3020	4902	C	E					DISC				X			U		Y		N	-666,634,932.55
3020	4902	C	E					DISC				X			U		Y		N	-6,178,377,844.38
3020	4902	C	E					DISC				X			U		Y		N	-4,060,000.00
Sub-Total, 3020																				**-6,925,877,081.37**
3050	4801	C	E												U		Y	1		1,136,702,625.92
3050	4801	C	E												U		Y	1		189,119,665.71
3050	4901	C	E												U		Y	1		39,144,038.48
3050	4901	C	E												U		Y	1		613,187,107.55
Sub-Total, 3050																				**1,978,153,437.66**
3070	4221	C	E			E		DISC				X			U		Y	1		56,648,192.80
3070	4221	D	E			F		DISC				X			U		Y	1		-434,292,990.77
3070	4251	D	E			F		DISC				X			U		Y	1		-108,786,680.59
3070	4251	D	E			E		DISC				X			U		Y	1		-11,137,546.33
Sub-Total, 3070																				**-497,569,024.89**
3090	4221	D	E			F		DISC							U		Y	1		-434,292,990.77
3090	4221	C	E			E		DISC							U		Y	1		56,648,192.80
3090	4251	D	E			E		DISC							U		Y	1		-11,137,546.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /12-0200 -000-0
FACTS II User: Joanne Hand / (202) 324-2325 / joanne.hand@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4251	D	E			F		DISC						U			Y	1		-108,786,680.59
	Sub-Total, 3090																			**-497,569,024.89**
3200, Obligated balance, end of year																				========== 1,480,584,412.77

BA & O, Net

4000, Disc: Budget authority, gross																				========== 9,084,178,101.95
4010	4802	C	E					DISC				X		U			Y	1	N	70,908,309.58
4010	4802	C	E					DISC				X		U			Y	1	N	5,895,994.86
4010	4902	C	E					DISC				X		U			Y		N	666,634,932.55
4010	4902	C	E					DISC				X		U			Y		N	6,178,377,844.38
4010	4902	C	E					DISC				X		U			Y		N	4,060,000.00
	Sub-Total, 4010																			**6,925,877,081.37**
4020, Disc: Total outlays, gross																				========== 6,925,877,081.37
4030	4222	D	E			F		DISC				X		U			Y	1		-17,483,114.39
4030	4252	D	E			F		DISC				X		U			Y			-491,922,788.65
	Sub-Total, 4030																			**-509,405,903.04**
4033	4222	D	E			X		DISC				X		U			Y	1		-2,565,608.58
4033	4252	D	E			X		DISC				X		U			Y			-47,489,354.44
	Sub-Total, 4033																			**-50,054,963.02**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -559,460,866.06
4050	4221	C	E			E		DISC				X		U			Y	1		56,648,192.80
4050	4221	D	E			F		DISC				X		U			Y	1		-434,292,990.77
4050	4251	D	E			E		DISC				X		U			Y	1		-11,137,546.33
4050	4251	D	E			F		DISC				X		U			Y	1		-108,786,680.59
	Sub-Total, 4050																			**-497,569,024.89**
4060, Disc: Additional offsets against BA only (total)																				========== -497,569,024.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /12-0200 -000-0
FACTS II User: Joanne Hand / (202) 324-2325 / joanne.hand@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																			8,027,148,211.00
4080, Disc: Outlays, net																			6,366,416,215.31
4180, Budget authority, net (disc. and mand.)																			8,027,148,211.00
4190, Outlays, net (disc. and mand.)																			6,366,416,215.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -10/11-0200 -000-0
FACTS II User: Joanne Hand / (202) 324-2325 / joanne.hand@ic.fbi.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		11,850,250.00
3000	4801	C	B									X			E		N	1		7,810,099.00
3000	4801	C	B									X			E		N	1		3,561,464.38
3000	4901	C	B									X			E		N	1		2,476,476.31
Sub-Total, 3000																				**25,698,289.69**
3011	4801	C	B									X			E		N	1		-11,850,250.00
3011	4801	C	B									X			E		N	1		-7,810,099.00
3011	4801	C	B									X			E		N	1		-3,561,464.38
3011	4801	D	E									X			E		N	1		-3,390,500.28
3011	4801	C	E									X			E		N	1		5,926,959.00
3011	4801	C	E									X			E		N	1		4,551,309.00
3011	4802	C	B					DISC				X			E		N	1	N	-118,549.58
3011	4802	C	E					DISC				X			E		N	1	N	63,708.81
3011	4881	C	E									X			E		N			268,533.13
3011	4901	C	B									X			E		N	1		-2,476,476.31
3011	4901	C	E									X			E		N	1		2,268,027.82
3011	4902	C	E					DISC				X			E		N		N	5,962,950.00
3011	4902	C	E					DISC				X			E		N		N	3,598,400.00
3011	4902	C	E					DISC				X			E		N		N	6,992,657.12
Sub-Total, 3011																				**425,205.33**
3020	4802	C	B					DISC				X			E		N	1	N	118,549.58
3020	4802	C	E					DISC				X			E		N	1	N	-63,708.81
3020	4902	C	E					DISC				X			E		N		N	-5,962,950.00
3020	4902	C	E					DISC				X			E		N		N	-3,598,400.00
3020	4902	C	E					DISC				X			E		N		N	-6,992,657.12
Sub-Total, 3020																				**-16,499,166.35**
3041	4871	D	E									X			E		N			-682,824.25
3050	4801	D	E												E		N	1		-3,390,500.28
3050	4801	C	E												E		N	1		5,926,959.00
3050	4801	C	E												E		N	1		4,551,309.00
3050	4871	D	E												E		N			-682,824.25
3050	4881	C	E												E		N			268,533.13
3050	4901	C	E												E		N	1		2,268,027.82
Sub-Total, 3050																				**8,941,504.42**
3100, Obligated balance, start of year																				==========
																				25,698,289.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -10/11-0200 -000-0
FACTS II User: Joanne Hand / (202) 324-2325 / joanne.hand@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 8,941,504.42

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-118,549.58
4011	4802	C	E					DISC				X		E			N	1	N	63,708.81
4011	4902	C	E					DISC				X		E			N		N	5,962,950.00
4011	4902	C	E					DISC				X		E			N		N	3,598,400.00
4011	4902	C	E					DISC				X		E			N		N	6,992,657.12
Sub-Total, 4011																				**16,499,166.35**
4020, Disc: Total outlays, gross																				========== 16,499,166.35
4033	4972	D	E			X		DISC				X		E			N			-10,905.32
4040, Disc: Offsets against gross BA and outlays (total)																				========== -10,905.32
4052	4972	D	E			X		DISC				X		E			N			10,905.32
4060, Disc: Additional offsets against BA only (total)																				========= 10,905.32
4080, Disc: Outlays, net																				========== 16,488,261.03
4190, Outlays, net (disc. and mand.)																				========== 16,488,261.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /11-0200 -000-0
FACTS II User: Nilda Lauterbach / (202) 324-2301 / nilda.lauterbach@ic.fbi.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		194,527,886.68
3000	4801	C	B									X			E		N	1		1,066,294,601.61
3000	4901	C	B									X			E		N	1		610,313,061.20
3000	4901	C	B									X			E		N	1		29,982,913.61
Sub-Total, 3000																				**1,901,118,463.10**
3011	4801	C	B									X			E		N	1		-194,527,886.68
3011	4801	C	B									X			E		N	1		-1,066,294,601.61
3011	4801	C	E									X			E		N	1		20,790,810.80
3011	4801	C	E									X			E		N	1		239,003,696.78
3011	4802	C	B					DISC				X			E		N	1	N	-5,666,575.32
3011	4802	C	B					DISC				X			E		N	1	N	-57,803,010.56
3011	4802	C	E					DISC				X			E		N	1	N	5,390,700.75
3011	4802	C	E					DISC				X			E		N	1	N	1,258,010.28
3011	4881	C	E									X			E		N			9,184,585.07
3011	4881	C	E									X			E		N			534,767.29
3011	4901	C	B									X			E		N	1		-610,313,061.20
3011	4901	C	B									X			E		N	1		-29,982,913.61
3011	4901	C	E									X			E		N	1		6,057,467.72
3011	4901	C	E									X			E		N	1		86,104,147.47
3011	4902	C	E					DISC				X			E		N		N	1,449,792,449.79
3011	4902	C	E					DISC				X			E		N		N	209,447,922.77
Sub-Total, 3011																				**62,976,509.74**
3020	4802	C	B					DISC				X			E		N	1	N	5,666,575.32
3020	4802	C	B					DISC				X			E		N	1	N	57,803,010.56
3020	4802	C	E					DISC				X			E		N	1	N	-5,390,700.75
3020	4802	C	E					DISC				X			E		N	1	N	-1,258,010.28
3020	4902	C	E					DISC				X			E		N		N	-1,449,792,449.79
3020	4902	C	E					DISC				X			E		N		N	-209,447,922.77
Sub-Total, 3020																				**-1,602,419,497.71**
3041	4871	D	E									X			E		N			-102,820,203.79
3050	4801	C	E												E		N	1		20,790,810.80
3050	4801	C	E												E		N	1		239,003,696.78
3050	4871	D	E												E		N			-102,820,203.79
3050	4881	C	E												E		N			9,184,585.07
3050	4881	C	E												E		N			534,767.29
3050	4901	C	E												E		N	1		6,057,467.72
3050	4901	C	E												E		N	1		86,104,147.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /11-0200 -000-0
FACTS II User: Nilda Lauterbach / (202) 324-2301 / nilda.lauterbach@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**258,855,271.34**
3060	4221	D	B			F		DISC				X			E		N	1		-269,676,263.46
3060	4221	D	B			E		DISC				X			E		N	1		-515,466.44
3060	4251	D	B			E		DISC				X			E		N	1		-11,553,284.58
3060	4251	D	B			F		DISC				X			E		N	1		-144,038,892.90
	Sub-Total, 3060																			**-425,783,907.38**
3071	4221	D	B			E		DISC				X			E		N	1		515,466.44
3071	4221	D	B			F		DISC				X			E		N	1		269,676,263.46
3071	4221	D	E			F		DISC				X			E		N	1		-27,970,821.72
3071	4221	D	E			E		DISC				X			E		N	1		-200,229.04
3071	4251	D	B			E		DISC				X			E		N	1		11,553,284.58
3071	4251	D	B			F		DISC				X			E		N	1		144,038,892.90
3071	4251	D	E			F		DISC				X			E		N	1		-11,259,601.26
	Sub-Total, 3071																			**386,353,255.36**
3090	4221	D	E			F		DISC							E		N	1		-27,970,821.72
3090	4221	D	E			E		DISC							E		N	1		-200,229.04
3090	4251	D	E			F		DISC							E		N	1		-11,259,601.26
	Sub-Total, 3090																			**-39,430,652.02**
3100, Obligated balance, start of year																				========== 1,475,334,555.72
3200, Obligated balance, end of year																				========== 219,424,619.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /11-0200 -000-0
FACTS II User: Nilda Lauterbach / (202) 324-2301 / nilda.lauterbach@ic.fbi.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-5,666,575.32
4011	4802	C	B					DISC				X			E		N	1	N	-57,803,010.56
4011	4802	C	E					DISC				X			E		N	1	N	5,390,700.75
4011	4802	C	E					DISC				X			E		N	1	N	1,258,010.28
4011	4902	C	E					DISC				X			E		N		N	1,449,792,449.79
4011	4902	C	E					DISC				X			E		N		N	209,447,922.77
Sub-Total, 4011																				**1,602,419,497.71**
4020, Disc: Total outlays, gross																				========== 1,602,419,497.71
4030	4222	D	B			F		DISC				X			E		N	1		40,613,788.81
4030	4222	D	E			F		DISC				X			E		N	1		-902,873.88
4030	4252	D	E			F		DISC				X			E		N			-369,388,913.89
4030	4872	D	E					DISC				X			E		N			-239,238.69
4030	4972	D	E			F		DISC				X			E		N			-213,095.90
Sub-Total, 4030																				**-330,130,333.55**
4033	4222	D	B			X		DISC				X			E		N	1		1,152,760.00
4033	4222	D	E			X		DISC				X			E		N	1		-249,633.22
4033	4252	D	E			X		DISC				X			E		N			-12,771,649.11
4033	4972	D	E			X		DISC				X			E		N			-5,690,655.98
Sub-Total, 4033																				**-17,559,178.31**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -347,689,511.86
4052	4222	D	B			X		DISC				X			E		N	1		-1,152,760.00
4052	4222	D	B			F		DISC				X			E		N	1		-40,613,788.81
4052	4222	D	E			X		DISC				X			E		N	1		249,633.22
4052	4222	D	E			F		DISC				X			E		N	1		902,873.88
4052	4252	D	E			F		DISC				X			E		N			369,388,913.89
4052	4252	D	E			X		DISC				X			E		N			12,771,649.11
4052	4872	D	E					DISC				X			E		N			239,238.69
4052	4972	D	E			F		DISC				X			E		N			213,095.90
4052	4972	D	E			X		DISC				X			E		N			5,690,655.98
Sub-Total, 4052																				**347,689,511.86**
4060, Disc: Additional offsets against BA only (total)																				========== 347,689,511.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /11-0200 -000-0
FACTS II User: Nilda Lauterbach / (202) 324-2301 / nilda.lauterbach@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 1,254,729,985.85
4190, Outlays, net (disc. and mand.)																				========== 1,254,729,985.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -09/10-0200 -000-0
FACTS II User: Nilda Lauterbach / (202) 324-2301 / nilda.lauterbach@ic.fbi.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		8,344,432.23
3000	4801	D	B									X			E		N	1		-11,157,332.82
3000	4801	C	B									X			E		N	1		5,116,624.00
3000	4901	D	B									X			E		N	1		-2,523,558.12
3000	4901	C	B									X			E		N	1		759,106.00
3000	4901	C	B									X			E		N	1		2,446,763.00
Sub-Total, 3000																				**2,986,034.29**
3011	4801	C	B									X			E		N	1		-8,344,432.23
3011	4801	D	B									X			E		N	1		11,157,332.82
3011	4801	C	B									X			E		N	1		-5,116,624.00
3011	4801	D	E									X			E		N	1		-11,908,273.98
3011	4801	C	E									X			E		N	1		5,116,624.00
3011	4801	C	E									X			E		N	1		8,344,432.23
3011	4802	D	B					DISC				X			E		N	1	N	700.00
3011	4901	D	B									X			E		N	1		2,523,558.12
3011	4901	C	B									X			E		N	1		-759,106.00
3011	4901	C	B									X			E		N	1		-2,446,763.00
3011	4901	C	E									X			E		N	1		759,106.00
3011	4901	C	E									X			E		N	1		2,446,763.00
3011	4901	D	E									X			E		N	1		-2,503,057.18
3011	4902	C	E					DISC				X			E		N		N	729,768.22
Sub-Total, 3011																				**28.00**
3020	4802	D	B					DISC				X			E		N	1	N	-700.00
3020	4902	C	E					DISC				X			E		N		N	-729,768.22
Sub-Total, 3020																				**-730,468.22**
3041	4871	D	E									X			E		N			-336,571.07
3050	4801	D	E												E		N	1		-11,908,273.98
3050	4801	C	E												E		N	1		5,116,624.00
3050	4801	C	E												E		N	1		8,344,432.23
3050	4871	D	E												E		N			-336,571.07
3050	4901	C	E												E		N	1		759,106.00
3050	4901	C	E												E		N	1		2,446,763.00
3050	4901	D	E												E		N	1		-2,503,057.18
Sub-Total, 3050																				**1,919,023.00**
3100, Obligated balance, start of year																				==========
																				2,986,034.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -09/10-0200 -000-0
FACTS II User: Nilda Lauterbach / (202) 324-2301 / nilda.lauterbach@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 1,919,023.00

BA & O, Net

4011	4802	D	B					DISC				X		E			N	1	N	700.00
4011	4902	C	E					DISC				X		E			N		N	729,768.22
Sub-Total, 4011																				**730,468.22**
4020, Disc: Total outlays, gross																				========== 730,468.22
4033	4972	D	E			X		DISC				X		E			N			-5,309.35
4040, Disc: Offsets against gross BA and outlays (total)																				======= -5,309.35
4052	4972	D	E			X		DISC				X		E			N			5,309.35
4060, Disc: Additional offsets against BA only (total)																				======== 5,309.35
4080, Disc: Outlays, net																				========== 725,158.87
4190, Outlays, net (disc. and mand.)																				========== 725,158.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /10-0200 -000-0
FACTS II User: Nilda Lauterbach / (202) 324-2301 / nilda.lauterbach@ic.fbi.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		200,201,797.03
3000	4801	C	B									X			E		N	1		8,499,292.87
3000	4901	C	B									X			E		N	1		6,247,219.30
3000	4901	C	B									X			E		N	1		95,259,328.20
Sub-Total, 3000																				**310,207,637.40**
3011	4801	C	B									X			E		N	1		-200,201,797.03
3011	4801	C	B									X			E		N	1		-8,499,292.87
3011	4801	C	E									X			E		N	1		125,350,078.85
3011	4801	C	E									X			E		N	1		4,418,176.64
3011	4802	C	B					DISC				X			E		N	1	N	-657,557.78
3011	4802	C	B					DISC				X			E		N	1	N	-1,756,885.12
3011	4802	C	E					DISC				X			E		N	1	N	509,496.23
3011	4802	C	E					DISC				X			E		N	1	N	1,295,540.54
3011	4881	C	E									X			E		N			3,801,344.96
3011	4881	C	E									X			E		N			0.01
3011	4901	C	B									X			E		N	1		-6,247,219.30
3011	4901	C	B									X			E		N	1		-95,259,328.20
3011	4901	C	E									X			E		N	1		1,006,842.61
3011	4901	C	E									X			E		N	1		34,385,336.55
3011	4902	C	E					DISC				X			E		N		N	9,536,932.02
3011	4902	C	E					DISC				X			E		N		N	141,088,751.92
Sub-Total, 3011																				**8,770,420.03**
3020	4802	C	B					DISC				X			E		N	1	N	657,557.78
3020	4802	C	B					DISC				X			E		N	1	N	1,756,885.12
3020	4802	C	E					DISC				X			E		N	1	N	-509,496.23
3020	4802	C	E					DISC				X			E		N	1	N	-1,295,540.54
3020	4902	C	E					DISC				X			E		N		N	-9,536,932.02
3020	4902	C	E					DISC				X			E		N		N	-141,088,751.92
Sub-Total, 3020																				**-150,016,277.81**
3041	4871	D	E									X			E		N			-54,506,289.36
3050	4801	C	E												E		N	1		125,350,078.85
3050	4801	C	E												E		N	1		4,418,176.64
3050	4871	D	E												E		N			-54,506,289.36
3050	4881	C	E												E		N			3,801,344.96
3050	4881	C	E												E		N			0.01
3050	4901	C	E												E		N	1		1,006,842.61
3050	4901	C	E												E		N	1		34,385,336.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /10-0200 -000-0
FACTS II User: Nilda Lauterbach / (202) 324-2301 / nilda.lauterbach@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**114,455,490.26**
3060	4221	D	B			F		DISC				X			E		N	1		-5,797,010.90
3060	4221	D	B			E		DISC				X			E		N	1		-20,423,164.11
3060	4251	D	B			E		DISC				X			E		N	1		-4,761.63
3060	4251	D	B			F		DISC				X			E		N	1		-6,294,879.04
	Sub-Total, 3060																			**-32,519,815.68**
3071	4221	D	B			E		DISC				X			E		N	1		20,423,164.11
3071	4221	D	B			F		DISC				X			E		N	1		5,797,010.90
3071	4221	C	E			F		DISC				X			E		N	1		3,047,106.83
3071	4221	D	E			E		DISC				X			E		N	1		-20,355,704.11
3071	4251	D	B			E		DISC				X			E		N	1		4,761.63
3071	4251	D	B			F		DISC				X			E		N	1		6,294,879.04
3071	4251	D	E			E		DISC				X			E		N	1		-165.00
3071	4251	D	E			F		DISC				X			E		N	1		-193,384.87
	Sub-Total, 3071																			**15,017,668.53**
3090	4221	C	E			F		DISC							E		N	1		3,047,106.83
3090	4221	D	E			E		DISC							E		N	1		-20,355,704.11
3090	4251	D	E			E		DISC							E		N	1		-165.00
3090	4251	D	E			F		DISC							E		N	1		-193,384.87
	Sub-Total, 3090																			**-17,502,147.15**
3100, Obligated balance, start of year																				========== 277,687,821.72
3200, Obligated balance, end of year																				========== 96,953,343.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /10-0200 -000-0
FACTS II User: Nilda Lauterbach / (202) 324-2301 / nilda.lauterbach@ic.fbi.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-657,557.78
4011	4802	C	B					DISC				X			E		N	1	N	-1,756,885.12
4011	4802	C	E					DISC				X			E		N	1	N	509,496.23
4011	4802	C	E					DISC				X			E		N	1	N	1,295,540.54
4011	4902	C	E					DISC				X			E		N		N	9,536,932.02
4011	4902	C	E					DISC				X			E		N		N	141,088,751.92
Sub-Total, 4011																				**150,016,277.81**
4020, Disc: Total outlays, gross																				==========
																				150,016,277.81
4030	4222	D	B			F		DISC				X			E		N	1		1,082,659.60
4030	4222	D	E			F		DISC				X			E		N	1		-800.00
4030	4252	D	E			F		DISC				X			E		N			-12,874,424.30
4030	4872	D	E					DISC				X			E		N			-462,338.85
4030	4972	D	E			F		DISC				X			E		N			-10,102.86
Sub-Total, 4030																				**-12,265,006.41**
4033	4252	D	E			X		DISC				X			E		N			-72,056.63
4033	4972	D	E			X		DISC				X			E		N			-539,975.89
Sub-Total, 4033																				**-612,032.52**
4040, Disc: Offsets against gross BA and outlays (total)																				==========
																				-12,877,038.93
4052	4222	D	B			F		DISC				X			E		N	1		-1,082,659.60
4052	4222	D	E			F		DISC				X			E		N	1		800.00
4052	4252	D	E			X		DISC				X			E		N			72,056.63
4052	4252	D	E			F		DISC				X			E		N			12,874,424.30
4052	4872	D	E					DISC				X			E		N			462,338.85
4052	4972	D	E			X		DISC				X			E		N			539,975.89
4052	4972	D	E			F		DISC				X			E		N			10,102.86
Sub-Total, 4052																				**12,877,038.93**
4060, Disc: Additional offsets against BA only (total)																				==========
																				12,877,038.93
4080, Disc: Outlays, net																				==========
																				137,139,238.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /10-0200 -000-0
FACTS II User: Nilda Lauterbach / (202) 324-2301 / nilda.lauterbach@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 137,139,238.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -08/09-0200 -000-0
FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,583,203.19
3000	4901	D	B									X			E		N	1		-880,219.94
Sub-Total, 3000																				**702,983.25**
3011	4801	C	B									X			E		N	1		-1,583,203.19
3011	4801	C	E									X			E		N	1		405,931.69
3011	4802	C	B					DISC				X			E		N	1	N	-485,719.54
3011	4802	C	E					DISC				X			E		N	1	N	1,541,416.95
3011	4882	C	E					DISC				X			E		N		N	536,358.88
3011	4901	D	B									X			E		N	1		880,219.94
3011	4901	C	E									X			E		N	1		115,657.84
3011	4902	C	E					DISC				X			E		N		N	84,089.80
Sub-Total, 3011																				**1,494,752.37**
3020	4802	C	B					DISC				X			E		N	1	N	485,719.54
3020	4802	C	E					DISC				X			E		N	1	N	-1,541,416.95
3020	4882	C	E					DISC				X			E		N		N	-536,358.88
3020	4902	C	E					DISC				X			E		N		N	-84,089.80
Sub-Total, 3020																				**-1,676,146.09**
3041	4871	D	E									X			E		N			-16,667.71
3050	4801	C	E												E		N	1		405,931.69
3050	4871	D	E												E		N			-16,667.71
3050	4901	C	E												E		N	1		115,657.84
Sub-Total, 3050																				**504,921.82**
3100, Obligated balance, start of year																				========== 702,983.25
3200, Obligated balance, end of year																				========== 504,921.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -08/09-0200 -000-0
FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-485,719.54
4011	4802	C	E					DISC				X			E		N	1	N	1,541,416.95
4011	4882	C	E					DISC				X			E		N		N	536,358.88
4011	4902	C	E					DISC				X			E		N		N	84,089.80
	Sub-Total, 4011																			**1,676,146.09**
	4020, Disc: Total outlays, gross																			========== 1,676,146.09
4030	4872	D	E					DISC				X			E		N			-895,361.53
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -895,361.53
4052	4872	D	E					DISC				X			E		N			895,361.53
	4060, Disc: Additional offsets against BA only (total)																			========== 895,361.53
	4080, Disc: Outlays, net																			========== 780,784.56
	4190, Outlays, net (disc. and mand.)																			========== 780,784.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /09-0200 -000-0
FACTS II User: Nilda Lauterbach / (202) 324-2301 / nilda.lauterbach@ic.fbi.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		122,672,199.83
3000	4801	C	B									X			E		N	1		2,080,690.38
3000	4801	C	B									X			E		N	1		1,433,861.07
3000	4901	C	B									X			E		N	1		450,223.51
3000	4901	C	B									X			E		N	1		807,216.15
3000	4901	C	B									X			E		N	1		29,558,649.54
Sub-Total, 3000																				**157,002,840.48**
3011	4801	C	B									X			E		N	1		-122,672,199.83
3011	4801	C	B									X			E		N	1		-2,080,690.38
3011	4801	C	B									X			E		N	1		-1,433,861.07
3011	4801	C	E									X			E		N	1		762,689.74
3011	4801	C	E									X			E		N	1		97,126,086.67
3011	4801	C	E									X			E		N	1		144,680.91
3011	4802	C	B					DISC				X			E		N	1	N	-68,127.12
3011	4802	C	B					DISC				X			E		N	1	N	-50,335.64
3011	4802	C	B					DISC				X			E		N	1	N	-915,438.03
3011	4802	C	E					DISC				X			E		N	1	N	1,158,573.59
3011	4802	C	E					DISC				X			E		N	1	N	69,320.50
3011	4802	C	E					DISC				X			E		N	1	N	50,335.64
3011	4881	C	E									X			E		N			629,587.48
3011	4882	C	E					DISC				X			E		N		N	19,535.75
3011	4901	C	B									X			E		N	1		-450,223.51
3011	4901	C	B									X			E		N	1		-807,216.15
3011	4901	C	B									X			E		N	1		-29,558,649.54
3011	4901	C	E									X			E		N	1		170,803.65
3011	4901	C	E									X			E		N	1		82,395.86
3011	4901	C	E									X			E		N	1		22,981,073.75
3011	4902	C	E					DISC				X			E		N		N	1,038,998.98
3011	4902	C	E					DISC				X			E		N		N	2,575,011.81
3011	4902	C	E					DISC				X			E		N		N	33,517,666.87
Sub-Total, 3011																				**2,290,019.93**
3020	4802	C	B					DISC				X			E		N	1	N	68,127.12
3020	4802	C	B					DISC				X			E		N	1	N	50,335.64
3020	4802	C	B					DISC				X			E		N	1	N	915,438.03
3020	4802	C	E					DISC				X			E		N	1	N	-1,158,573.59
3020	4802	C	E					DISC				X			E		N	1	N	-69,320.50
3020	4802	C	E					DISC				X			E		N	1	N	-50,335.64
3020	4882	C	E					DISC				X			E		N		N	-19,535.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /09-0200 -000-0
FACTS II User: Nilda Lauterbach / (202) 324-2301 / nilda.lauterbach@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC				X		E		N		N	-1,038,998.98
3020	4902	C	E					DISC				X		E		N		N	-2,575,011.81
3020	4902	C	E					DISC				X		E		N		N	-33,517,666.87
Sub-Total, 3020																			**-37,395,542.35**
3041	4871	D	E									X		E		N			-24,430,818.20
3050	4801	C	E											E		N	1		762,689.74
3050	4801	C	E											E		N	1		97,126,086.67
3050	4801	C	E											E		N	1		144,680.91
3050	4871	D	E											E		N			-24,430,818.20
3050	4881	C	E											E		N			629,587.48
3050	4901	C	E											E		N	1		170,803.65
3050	4901	C	E											E		N	1		82,395.86
3050	4901	C	E											E		N	1		22,981,073.75
Sub-Total, 3050																			**97,466,499.86**
3060	4221	D	B			F		DISC				X		E		N	1		-1,002,222.68
3060	4221	D	B			E		DISC				X		E		N	1		-4,307,853.31
3060	4251	D	B			F		DISC				X		E		N	1		-278,690.72
Sub-Total, 3060																			**-5,588,766.71**
3071	4221	D	B			E		DISC				X		E		N	1		4,307,853.31
3071	4221	D	B			F		DISC				X		E		N	1		1,002,222.68
3071	4221	C	E			F		DISC				X		E		N	1		112,548.25
3071	4221	D	E			E		DISC				X		E		N	1		-4,307,853.31
3071	4251	D	B			F		DISC				X		E		N	1		278,690.72
3071	4251	D	E			F		DISC				X		E		N	1		-33,461.89
Sub-Total, 3071																			**1,359,999.76**
3090	4221	C	E			F		DISC						E		N	1		112,548.25
3090	4221	D	E			E		DISC						E		N	1		-4,307,853.31
3090	4251	D	E			F		DISC						E		N	1		-33,461.89
Sub-Total, 3090																			**-4,228,766.95**
3100, Obligated balance, start of year																			========== 151,414,073.77
3200, Obligated balance, end of year																			========== 93,237,732.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /09-0200 -000-0
FACTS II User: Nilda Lauterbach / (202) 324-2301 / nilda.lauterbach@ic.fbi.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-68,127.12
4011	4802	C	B					DISC				X			E		N	1	N	-50,335.64
4011	4802	C	B					DISC				X			E		N	1	N	-915,438.03
4011	4802	C	E					DISC				X			E		N	1	N	1,158,573.59
4011	4802	C	E					DISC				X			E		N	1	N	69,320.50
4011	4802	C	E					DISC				X			E		N	1	N	50,335.64
4011	4882	C	E					DISC				X			E		N		N	19,535.75
4011	4902	C	E					DISC				X			E		N		N	1,038,998.98
4011	4902	C	E					DISC				X			E		N		N	2,575,011.81
4011	4902	C	E					DISC				X			E		N		N	33,517,666.87
Sub-Total, 4011																				**37,395,542.35**
4020, Disc: Total outlays, gross																				========== 37,395,542.35
4030	4222	D	B			F		DISC				X			E		N	1		1,736,155.15
4030	4222	D	E			F		DISC				X			E		N	1		-4.00
4030	4252	D	E			F		DISC				X			E		N			-2,568,114.88
4030	4872	D	E					DISC				X			E		N			-79,910.02
4030	4972	D	E			F		DISC				X			E		N			-12,800.00
Sub-Total, 4030																				**-924,673.75**
4033	4972	D	E			X		DISC				X			E		N			-130,492.61
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,055,166.36
4052	4222	D	B			F		DISC				X			E		N	1		-1,736,155.15
4052	4222	D	E			F		DISC				X			E		N	1		4.00
4052	4252	D	E			F		DISC				X			E		N			2,568,114.88
4052	4872	D	E					DISC				X			E		N			79,910.02
4052	4972	D	E			X		DISC				X			E		N			130,492.61
4052	4972	D	E			F		DISC				X			E		N			12,800.00
Sub-Total, 4052																				**1,055,166.36**
4060, Disc: Additional offsets against BA only (total)																				========== 1,055,166.36
4080, Disc: Outlays, net																				========== 36,340,375.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /09-0200 -000-0
FACTS II User: Nilda Lauterbach / (202) 324-2301 / nilda.lauterbach@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 36,340,375.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -07/08-0200 -000-0
FACTS II User: Joanne Hand / (202) 324-2325 / joanne.hand@ic.fbi.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,214,443.55
3000	4901	C	B									X			E		N	1		1,447,275.81
Sub-Total, 3000																				**2,661,719.36**
3011	4801	C	B									X			E		N	1		-1,214,443.55
3011	4801	C	E									X			E		N	1		1,446,713.40
3011	4802	D	B					DISC				X			E		N	1	N	270,131.17
3011	4881	C	E									X			E		N			18,681.00
3011	4901	C	B									X			E		N	1		-1,447,275.81
3011	4901	C	E									X			E		N	1		308,699.99
3011	4902	C	E					DISC				X			E		N		N	651,372.80
Sub-Total, 3011																				**33,879.00**
3020	4802	D	B					DISC				X			E		N	1	N	-270,131.17
3020	4902	C	E					DISC				X			E		N		N	-651,372.80
Sub-Total, 3020																				**-921,503.97**
3041	4871	D	E									X			E		N			-223,564.17
3050	4801	C	E												E		N	1		1,446,713.40
3050	4871	D	E												E		N			-223,564.17
3050	4881	C	E												E		N			18,681.00
3050	4901	C	E												E		N	1		308,699.99
Sub-Total, 3050																				**1,550,530.22**
3100, Obligated balance, start of year																				========== 2,661,719.36
3200, Obligated balance, end of year																				========== 1,550,530.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -07/08-0200 -000-0
FACTS II User: Joanne Hand / (202) 324-2325 / joanne.hand@ic.fbi.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	270,131.17
4011	4902	C	E					DISC				X			E		N		N	651,372.80
Sub-Total, 4011																				**921,503.97**
4020, Disc: Total outlays, gross																				========== 921,503.97
4033	4972	D	E			X		DISC				X			E		N			-195.44
4040, Disc: Offsets against gross BA and outlays (total)																				========== -195.44
4052	4972	D	E			X		DISC				X			E		N			195.44
4060, Disc: Additional offsets against BA only (total)																				====== 195.44
4080, Disc: Outlays, net																				========== 921,308.53
4190, Outlays, net (disc. and mand.)																				========== 921,308.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /08-0200 -000-0
FACTS II User: Joanne Hand / (202) 324-2325 / joanne.hand@ic.fbi.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		6,568,918.13
3000	4801	C	B									X			E		N	1		38,608,008.36
3000	4901	C	B									X			E		N	1		795,392.98
3000	4901	C	B									X			E		N	1		25,551,308.36
Sub-Total, 3000																				**71,523,627.83**
3011	4801	C	B									X			E		N	1		-6,568,918.13
3011	4801	C	B									X			E		N	1		-38,608,008.36
3011	4801	C	E									X			E		N	1		33,907,945.60
3011	4801	C	E									X			E		N	1		6,553,399.38
3011	4802	C	B					DISC				X			E		N	1	N	-724,549.09
3011	4802	C	B					DISC				X			E		N	1	N	-622,020.03
3011	4802	C	E					DISC				X			E		N	1	N	1,017,388.38
3011	4802	C	E					DISC				X			E		N	1	N	335,725.88
3011	4881	C	E									X			E		N			777,459.73
3011	4882	C	E					DISC				X			E		N		N	39,507.99
3011	4901	C	B									X			E		N	1		-795,392.98
3011	4901	C	B									X			E		N	1		-25,551,308.36
3011	4901	C	E									X			E		N	1		49,648.15
3011	4901	C	E									X			E		N	1		10,760,591.94
3011	4902	C	E					DISC				X			E		N		N	22,988,399.93
3011	4902	C	E					DISC				X			E		N		N	1,047,557.73
Sub-Total, 3011																				**4,607,427.76**
3020	4802	C	B					DISC				X			E		N	1	N	724,549.09
3020	4802	C	B					DISC				X			E		N	1	N	622,020.03
3020	4802	C	E					DISC				X			E		N	1	N	-1,017,388.38
3020	4802	C	E					DISC				X			E		N	1	N	-335,725.88
3020	4882	C	E					DISC				X			E		N		N	-39,507.99
3020	4902	C	E					DISC				X			E		N		N	-22,988,399.93
3020	4902	C	E					DISC				X			E		N		N	-1,047,557.73
Sub-Total, 3020																				**-24,082,010.79**
3041	4871	D	E									X			E		N			-24,260,689.12
3050	4801	C	E												E		N	1		33,907,945.60
3050	4801	C	E												E		N	1		6,553,399.38
3050	4871	D	E												E		N			-24,260,689.12
3050	4881	C	E												E		N			777,459.73
3050	4901	C	E												E		N	1		49,648.15
3050	4901	C	E												E		N	1		10,760,591.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /08-0200 -000-0
FACTS II User: Joanne Hand / (202) 324-2325 / joanne.hand@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**27,788,355.68**
3060	4221	D	B			F		DISC				X			E		N	1		-2,636,816.81
3060	4221	D	B			E		DISC				X			E		N	1		-500,000.00
3060	4251	D	B			E		DISC				X			E		N	1		-231,064.83
3060	4251	D	B			F		DISC				X			E		N	1		-1,300,997.71
	Sub-Total, 3060																			**-4,668,879.35**
3071	4221	D	B			E		DISC				X			E		N	1		500,000.00
3071	4221	D	B			F		DISC				X			E		N	1		2,636,816.81
3071	4221	D	E			F		DISC				X			E		N	1		-1,980,078.64
3071	4221	D	E			E		DISC				X			E		N	1		-497,375.04
3071	4251	D	B			E		DISC				X			E		N	1		231,064.83
3071	4251	D	B			F		DISC				X			E		N	1		1,300,997.71
3071	4251	D	E			E		DISC				X			E		N	1		-225,038.51
3071	4251	D	E			F		DISC				X			E		N	1		-951,470.06
	Sub-Total, 3071																			**1,014,917.10**
3090	4221	D	E			F		DISC							E		N	1		-1,980,078.64
3090	4221	D	E			E		DISC							E		N	1		-497,375.04
3090	4251	D	E			E		DISC							E		N	1		-225,038.51
3090	4251	D	E			F		DISC							E		N	1		-951,470.06
	Sub-Total, 3090																			**-3,653,962.25**
3100, Obligated balance, start of year																				========== 66,854,748.48
3200, Obligated balance, end of year																				========== 24,134,393.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /08-0200 -000-0
FACTS II User: Joanne Hand / (202) 324-2325 / joanne.hand@ic.fbi.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-724,549.09
4011	4802	C	B					DISC				X			E		N	1	N	-622,020.03
4011	4802	C	E					DISC				X			E		N	1	N	1,017,388.38
4011	4802	C	E					DISC				X			E		N	1	N	335,725.88
4011	4882	C	E					DISC				X			E		N		N	39,507.99
4011	4902	C	E					DISC				X			E		N		N	22,988,399.93
4011	4902	C	E					DISC				X			E		N		N	1,047,557.73
Sub-Total, 4011																				**24,082,010.79**
4020, Disc: Total outlays, gross																				==========
																				24,082,010.79
4030	4222	D	B			F		DISC				X			E		N	1		104,216.04
4030	4252	D	E			F		DISC				X			E		N			-1,098,366.07
4030	4872	D	E					DISC				X			E		N			-31,447.62
4030	4972	D	E			F		DISC				X			E		N			-9,210.00
Sub-Total, 4030																				**-1,034,807.65**
4033	4252	D	E			X		DISC				X			E		N			-8,651.28
4033	4972	D	E			X		DISC				X			E		N			-1,368,124.19
Sub-Total, 4033																				**-1,376,775.47**
4040, Disc: Offsets against gross BA and outlays (total)																				==========
																				-2,411,583.12
4052	4222	D	B			F		DISC				X			E		N	1		-104,216.04
4052	4252	D	E			X		DISC				X			E		N			8,651.28
4052	4252	D	E			F		DISC				X			E		N			1,098,366.07
4052	4872	D	E					DISC				X			E		N			31,447.62
4052	4972	D	E			X		DISC				X			E		N			1,368,124.19
4052	4972	D	E			F		DISC				X			E		N			9,210.00
Sub-Total, 4052																				**2,411,583.12**
4060, Disc: Additional offsets against BA only (total)																				==========
																				2,411,583.12
4080, Disc: Outlays, net																				==========
																				21,670,427.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /08-0200 -000-0
FACTS II User: Joanne Hand / (202) 324-2325 / joanne.hand@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 21,670,427.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -06/07-0200 -000-0
FACTS II User: Joanne Hand / (202) 324-2325 / joanne.hand@ic.fbi.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		303,352.19
3000	4901	C	B									X			E		N	1		16,223.75
Sub-Total, 3000																				**319,575.94**
3011	4801	C	B									X			E		N	1		-303,352.19
3011	4801	C	E									X			E		N	1		225,471.54
3011	4802	D	B					DISC				X			E		N	1	N	8,778.16
3011	4802	C	E					DISC				X			E		N	1	N	7,823.19
3011	4901	C	B									X			E		N	1		-16,223.75
3011	4902	C	E					DISC				X			E		N		N	77,503.05
Sub-Total, 3011																				**0.00**
3020	4802	D	B					DISC				X			E		N	1	N	-8,778.16
3020	4802	C	E					DISC				X			E		N	1	N	-7,823.19
3020	4902	C	E					DISC				X			E		N		N	-77,503.05
Sub-Total, 3020																				**-94,104.40**
3041	4871	D	E									X			E		N			-225,471.54
3050	4801	C	E												E		N	1		225,471.54
3050	4871	D	E												E		N			-225,471.54
Sub-Total, 3050																				**0.00**
3100, Obligated balance, start of year																				==========
																				319,575.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -06/07-0200 -000-0
FACTS II User: Joanne Hand / (202) 324-2325 / joanne.hand@ic.fbi.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	8,778.16
4011	4802	C	E					DISC				X			E		N	1	N	7,823.19
4011	4902	C	E					DISC				X			E		N		N	77,503.05
	Sub-Total, 4011																			**94,104.40**
4020, Disc: Total outlays, gross																				========= 94,104.40
4030	4872	D	E					DISC				X			E		N			-7,823.19
4040, Disc: Offsets against gross BA and outlays (total)																				======= -7,823.19
4052	4872	D	E					DISC				X			E		N			7,823.19
4060, Disc: Additional offsets against BA only (total)																				======== 7,823.19
4080, Disc: Outlays, net																				========= 86,281.21
4190, Outlays, net (disc. and mand.)																				========= 86,281.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /07-0200 -000-0
FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-10,610,266.10
3000	4801	C	B									X			E		N	1		21,311,812.33
3000	4901	C	B									X			E		N	1		17,405,005.37
Sub-Total, 3000																				**28,106,551.60**
3011	4801	D	B									X			E		N	1		10,610,266.10
3011	4801	C	B									X			E		N	1		-21,311,812.33
3011	4801	D	E									X			E		N	1		-6,797,215.93
3011	4801	C	E									X			E		N	1		20,731,346.83
3011	4802	C	B					DISC				X			E		N	1	N	-1,438,077.92
3011	4881	C	E									X			E		N			17,482.33
3011	4901	C	B									X			E		N	1		-17,405,005.37
3011	4902	C	E					DISC				X			E		N		N	14,265.45
3011	4902	C	E					DISC				X			E		N		N	15,578,443.30
3011	4982	C	E					DISC				X			E		N		N	309.00
Sub-Total, 3011																				**1.46**
3020	4802	C	B					DISC				X			E		N	1	N	1,438,077.92
3020	4902	C	E					DISC				X			E		N		N	-14,265.45
3020	4902	C	E					DISC				X			E		N		N	-15,578,443.30
3020	4982	C	E					DISC				X			E		N		N	-309.00
Sub-Total, 3020																				**-14,154,939.83**
3041	4871	D	E									X			E		N			-13,951,613.23
3050	4801	D	E												E		N	1		-6,797,215.93
3050	4801	C	E												E		N	1		20,731,346.83
3050	4871	D	E												E		N			-13,951,613.23
3050	4881	C	E												E		N			17,482.33
Sub-Total, 3050																				**0.00**
3060	4221	D	B			F		DISC				X			E		N	1		-20,772,114.26
3060	4221	D	B			E		DISC				X			E		N	1		-539,697.95
3060	4251	D	B			E		DISC				X			E		N	1		-363,779.29
3060	4251	D	B			F		DISC				X			E		N	1		-849,023.37
Sub-Total, 3060																				**-22,524,614.87**
3071	4221	D	B			E		DISC				X			E		N	1		539,697.95
3071	4221	D	B			F		DISC				X			E		N	1		20,772,114.26
3071	4251	D	B			E		DISC				X			E		N	1		363,779.29
3071	4251	D	B			F		DISC				X			E		N	1		849,023.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /07-0200 -000-0
FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	D	E			E		DISC				X			E		N	1		-73,448.10
3071	4251	C	E			F		DISC				X			E		N	1		73,448.10
Sub-Total, 3071																				**22,524,614.87**
3090	4251	D	E			E		DISC							E		N	1		-73,448.10
3090	4251	C	E			F		DISC							E		N	1		73,448.10
Sub-Total, 3090																				**0.00**
3100, Obligated balance, start of year																				========== 5,581,936.73

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-1,438,077.92
4011	4902	C	E					DISC				X			E		N		N	14,265.45
4011	4902	C	E					DISC				X			E		N		N	15,578,443.30
4011	4982	C	E					DISC				X			E		N		N	309.00
Sub-Total, 4011																				**14,154,939.83**
4020, Disc: Total outlays, gross																				========== 14,154,939.83
4030	4222	D	B			F		DISC				X			E		N	1		0.12
4030	4252	D	E			F		DISC				X			E		N			-962,091.71
Sub-Total, 4030																				**-962,091.59**
4033	4252	D	E			X		DISC				X			E		N			-301,656.47
4033	4266	D	E					DISC				X			E		N			-83.49
4033	4972	D	E			X		DISC				X			E		N			-968,205.73
Sub-Total, 4033																				**-1,269,945.69**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -2,232,037.28
4052	4222	D	B			F		DISC				X			E		N	1		-0.12
4052	4252	D	E			X		DISC				X			E		N			301,656.47
4052	4252	D	E			F		DISC				X			E		N			962,091.71
4052	4266	D	E					DISC				X			E		N			83.49
4052	4972	D	E			X		DISC				X			E		N			968,205.73
Sub-Total, 4052																				**2,232,037.28**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /07-0200 -000-0
FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== 2,232,037.28
4080, Disc: Outlays, net																				========== 11,922,902.55
4190, Outlays, net (disc. and mand.)																				========== 11,922,902.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Violent Crime Reduction Programs
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -8604 -000-0
FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-4,044.00
0900	4801	C	E									X			U		N	1		61.16
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-41.03
0900	4901	D	B									X			U		N	1		1.92
0900	4902	C	E					DISC	BAL			X			U		N		N	4,021.95
	Sub-Total, 0900																			**0.00**

Budgetary Resources

1000	4201	D	B												U		N	1		4,083.50
1000	4801	C	B									X			U		N	1		-4,044.00
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-41.03
1000	4901	D	B									X			U		N	1		1.92
	Sub-Total, 1000																			**0.39**
1021	4871	D	E									X			U		N			61.16
1050, Unob Bal: Unobligated balance (total)																				====== 61.55
1930, Total budgetary resources avail (disc. and mand.)																				====== 61.55
1941	4610	C	E		A										U		N	1		61.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Violent Crime Reduction Programs
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -8604 -000-0
FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		4,044.00
3000	4901	D	B									X			U		N	1		-1.92
Sub-Total, 3000																				**4,042.08**
3010	4801	C	B									X			U		N	1		-4,044.00
3010	4801	C	E									X			U		N	1		61.16
3010	4802	C	B					DISC	BAL			X			U		N	1	N	-41.03
3010	4901	D	B									X			U		N	1		1.92
3010	4902	C	E					DISC	BAL			X			U		N		N	4,021.95
Sub-Total, 3010																				**0.00**
3020	4802	C	B					DISC	BAL			X			U		N	1	N	41.03
3020	4902	C	E					DISC	BAL			X			U		N		N	-4,021.95
Sub-Total, 3020																				**-3,980.92**
3040	4871	D	E									X			U		N			-61.16
3050	4801	C	E												U		N	1		61.16
3050	4871	D	E												U		N			-61.16
Sub-Total, 3050																				**0.00**
3100, Obligated balance, start of year																				======== 4,042.08

BA & O, Net

4011	4802	C	B					DISC	BAL			X			U		N	1	N	-41.03
4011	4902	C	E					DISC	BAL			X			U		N		N	4,021.95
Sub-Total, 4011																				**3,980.92**
4020, Disc: Total outlays, gross																				======== 3,980.92
4080, Disc: Outlays, net																				======== 3,980.92
4190, Outlays, net (disc. and mand.)																				======== 3,980.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-10-0200 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 9,406,183,109.87

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 453,506,760.38

1011, Unob Bal: Transferred from other accounts 9,620.00

1012, Unob Bal: Transfers betw expired\unexpired accts 87,564,042.00

1021, Unob Bal: Recov of prior year unpaid obligations 52,243,088.62

1050, Unob Bal: Unobligated balance (total) ========== 593,323,511.00

1100, BA: Disc: Appropriation 8,036,991,000.00

1120, BA: Disc: Approps transferred to other accounts -9,842,789.00

1121, BA: Disc: Approps transferred from other accounts 2,281,138.00

1160, BA: Disc: Appropriation (total) ========== 8,029,429,349.00

1700, BA: Disc: Spending auth: Collected 952,932,031.27

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 502,034,232.89

1750, BA: Disc: Spending auth: Total ========== 1,454,966,264.16

1900, Budget authority total (disc. and mand.) ========== 9,484,395,613.16

1930, Total budgetary resources avail (disc. and mand.) ========== 10,077,719,124.16

1940, Unob Bal: Memo: Unob bal expiring -180,340,589.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-10-0200 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				491,195,425.17

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,770,002,878.48
3010, Ob Bal: Obligations incurred: Unexpired accounts	9,406,183,109.87
3011, Ob Bal: Obligations incurred: Expired accounts	80,598,243.62
3020, Ob Bal: Outlays (gross)	-9,227,609,900.83
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-52,243,088.62
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-221,454,712.44
3050, Ob Bal: EOY: Unpaid obligations	2,755,476,530.08
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-492,703,664.46
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-502,034,232.89
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	426,270,455.62
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-568,467,441.73
3100, Obligated balance, start of year	========== 2,277,299,214.02
3200, Obligated balance, end of year	========== 2,187,009,088.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-10-0200 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	9,484,395,613.16
4010, Disc: Outlays from new authority	7,091,753,223.66
4011, Disc: Outlays from balances	2,135,856,677.17
4020, Disc: Total outlays, gross	9,227,609,900.83
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-999,495,994.44
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-320,620,969.21
4040, Disc: Offsets against gross BA and outlays (total)	-1,320,116,963.65
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-502,034,232.89
4052, Disc: Offset, BA: Collection cred to expired accts	367,184,932.38
4060, Disc: Additional offsets against BA only (total)	-134,849,300.51
4070, Disc: Budget authority, net	8,029,429,349.00
4080, Disc: Outlays, net	7,907,492,937.18
4180, Budget authority, net (disc. and mand.)	8,029,429,349.00
4190, Outlays, net (disc. and mand.)	7,907,492,937.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 011-10-0203 Treasury Account Id: 15- - /X -0203 -000-0
FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	D	B									X		U			N	1		73,822,229.81
0900	4801	C	B									X		U			N	1		-24,967,754.00
0900	4801	C	B									X		U			N	1		-175,090,445.00
0900	4801	C	B									X		U			N	1		-91,620,301.00
0900	4801	C	B									X		U			N	1		-131,623,142.02
0900	4801	C	E									X		U			N	1		91,605,394.00
0900	4801	C	E									X		U			N	1		127,830,398.52
0900	4801	C	E									X		U			N	1		19,661,686.00
0900	4801	D	E									X		U			N	1		-79,845,727.38
0900	4801	C	E									X		U			N	1		124,301,590.00
0900	4802	D	B					DISC	BAL			X		U			N	1	N	1,749.53
0900	4802	C	E					DISC	NEW			X		U			N	1	N	400.00
0900	4802	C	E					DISC	BAL			X		U			N	1	N	2,897.90
0900	4881	C	E									X		U			N			2,932,596.46
0900	4901	C	B									X		U			N	1		-28,924,558.89
0900	4901	C	B									X		U			N	1		-16,863,532.00
0900	4901	C	E									X		U			N	1		30,150,245.67
0900	4901	C	E									X		U			N	1		16,863,532.00
0900	4902	C	E					DISC	BAL			X		U			N		N	2,756,016.92
0900	4902	C	E					DISC	BAL			X		U			N		N	10,146,321.00
0900	4902	C	E					DISC	NEW			X		U			N		N	27,182,106.76
0900	4902	C	E					DISC	BAL			X		U			N		N	65,322,429.79
0900	4902	C	E					DISC	BAL			X		U			N		N	7,962,795.00
0900	4902	C	E					DISC	BAL			X		U			N		N	53,883,857.00
0900	4902	D	E					DISC	NEW			X		U			N		N	-748,569.02
Sub-Total, 0900																				**104,742,217.05**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 011-10-0203 Treasury Account Id: 15- - /X -0203 -000-0
FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		498,986,738.31
1000	4801	D	B									X			U		N	1		73,822,229.81
1000	4801	C	B									X			U		N	1		-24,967,754.00
1000	4801	C	B									X			U		N	1		-175,090,445.00
1000	4801	C	B									X			U		N	1		-91,620,301.00
1000	4801	C	B									X			U		N	1		-131,623,142.02
1000	4802	D	B					DISC	BAL			X			U		N	1	N	1,749.53
1000	4901	C	B									X			U		N	1		-28,924,558.89
1000	4901	C	B									X			U		N	1		-16,863,532.00
Sub-Total, 1000																				**103,720,984.74**
1021	4871	D	E									X			U		N			16,727,681.61
1050, Unob Bal: Unobligated balance (total)																				========== 120,448,666.35
1100	4119	D	E	P				DISC				X		X	U		N	1		80,982,000.00
1160, BA: Disc: Appropriation (total)																				========== 80,982,000.00
1700	4872	D	E					DISC				X			U		N			1,000.00
1700	4972	D	E			X		DISC				X			U		N			410.94
Sub-Total, 1700																				**1,410.94**
1750, BA: Disc: Spending auth: Total																				======== 1,410.94
1900, Budget authority total (disc. and mand.)																				========== 80,983,410.94
1930, Total budgetary resources avail (disc. and mand.)																				========== 201,432,077.29
1941	4450	C	E												U		N	1		1,255.89
1941	4610	C	E		A										U		N	1		94,715,292.14
1941	4700	C	E		A										U		N	1		1,973,312.21
Sub-Total, 1941																				**96,689,860.24**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 011-10-0203 Treasury Account Id: 15- - /X -0203 -000-0
FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			U		N	1		-73,822,229.81
3000	4801	C	B									X			U		N	1		24,967,754.00
3000	4801	C	B									X			U		N	1		175,090,445.00
3000	4801	C	B									X			U		N	1		91,620,301.00
3000	4801	C	B									X			U		N	1		131,623,142.02
3000	4901	C	B									X			U		N	1		28,924,558.89
3000	4901	C	B									X			U		N	1		16,863,532.00
Sub-Total, 3000																				**395,267,503.10**
3010	4801	D	B									X			U		N	1		73,822,229.81
3010	4801	C	B									X			U		N	1		-24,967,754.00
3010	4801	C	B									X			U		N	1		-175,090,445.00
3010	4801	C	B									X			U		N	1		-91,620,301.00
3010	4801	C	B									X			U		N	1		-131,623,142.02
3010	4801	C	E									X			U		N	1		91,605,394.00
3010	4801	C	E									X			U		N	1		127,830,398.52
3010	4801	C	E									X			U		N	1		19,661,686.00
3010	4801	D	E									X			U		N	1		-79,845,727.38
3010	4801	C	E									X			U		N	1		124,301,590.00
3010	4802	D	B					DISC	BAL			X			U		N	1	N	1,749.53
3010	4802	C	E					DISC	NEW			X			U		N	1	N	400.00
3010	4802	C	E					DISC	BAL			X			U		N	1	N	2,897.90
3010	4881	C	E									X			U		N			2,932,596.46
3010	4901	C	B									X			U		N	1		-28,924,558.89
3010	4901	C	B									X			U		N	1		-16,863,532.00
3010	4901	C	E									X			U		N	1		30,150,245.67
3010	4901	C	E									X			U		N	1		16,863,532.00
3010	4902	C	E					DISC	BAL			X			U		N		N	2,756,016.92
3010	4902	C	E					DISC	BAL			X			U		N		N	10,146,321.00
3010	4902	C	E					DISC	NEW			X			U		N		N	27,182,106.76
3010	4902	C	E					DISC	BAL			X			U		N		N	65,322,429.79
3010	4902	C	E					DISC	BAL			X			U		N		N	7,962,795.00
3010	4902	C	E					DISC	BAL			X			U		N		N	53,883,857.00
3010	4902	D	E					DISC	NEW			X			U		N		N	-748,569.02
Sub-Total, 3010																				**104,742,217.05**
3020	4802	D	B					DISC	BAL			X			U		N	1	N	-1,749.53
3020	4802	C	E					DISC	NEW			X			U		N	1	N	-400.00
3020	4802	C	E					DISC	BAL			X			U		N	1	N	-2,897.90
3020	4902	C	E					DISC	BAL			X			U		N		N	-2,756,016.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 011-10-0203 Treasury Account Id: 15- - /X -0203 -000-0
FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC	BAL			X		U			N		N	-10,146,321.00
3020	4902	C	E					DISC	NEW			X		U			N		N	-27,182,106.76
3020	4902	C	E					DISC	BAL			X		U			N		N	-65,322,429.79
3020	4902	C	E					DISC	BAL			X		U			N		N	-7,962,795.00
3020	4902	C	E					DISC	BAL			X		U			N		N	-53,883,857.00
3020	4902	D	E					DISC	NEW			X		U			N		N	748,569.02
Sub-Total, 3020																				**-166,510,004.88**
3040	4871	D	E									X		U			N			-16,727,681.61
3050	4801	C	E											U			N	1		91,605,394.00
3050	4801	C	E											U			N	1		127,830,398.52
3050	4801	C	E											U			N	1		19,661,686.00
3050	4801	D	E											U			N	1		-79,845,727.38
3050	4801	C	E											U			N	1		124,301,590.00
3050	4871	D	E											U			N			-16,727,681.61
3050	4881	C	E											U			N			2,932,596.46
3050	4901	C	E											U			N	1		30,150,245.67
3050	4901	C	E											U			N	1		16,863,532.00
Sub-Total, 3050																				**316,772,033.66**
3100, Obligated balance, start of year																				========== 395,267,503.10
3200, Obligated balance, end of year																				========== 316,772,033.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 011-10-0203 Treasury Account Id: 15- - /X -0203 -000-0
FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 80,983,410.94
4010	4802	C	E					DISC	NEW			X			U		N	1	N	400.00
4010	4902	C	E					DISC	NEW			X			U		N		N	27,182,106.76
4010	4902	D	E					DISC	NEW			X			U		N		N	-748,569.02
Sub-Total, 4010																				**26,433,937.74**
4011	4802	D	B					DISC	BAL			X			U		N	1	N	1,749.53
4011	4802	C	E					DISC	BAL			X			U		N	1	N	2,897.90
4011	4902	C	E					DISC	BAL			X			U		N		N	2,756,016.92
4011	4902	C	E					DISC	BAL			X			U		N		N	10,146,321.00
4011	4902	C	E					DISC	BAL			X			U		N		N	65,322,429.79
4011	4902	C	E					DISC	BAL			X			U		N		N	7,962,795.00
4011	4902	C	E					DISC	BAL			X			U		N		N	53,883,857.00
Sub-Total, 4011																				**140,076,067.14**
4020, Disc: Total outlays, gross																				========== 166,510,004.88
4030	4872	D	E					DISC				X			U		N			-1,000.00
4033	4972	D	E			X		DISC				X			U		N			-410.94
4040, Disc: Offsets against gross BA and outlays (total)																				======= -1,410.94
4070, Disc: Budget authority, net																				========== 80,982,000.00
4080, Disc: Outlays, net																				========== 166,508,593.94
4180, Budget authority, net (disc. and mand.)																				========== 80,982,000.00
4190, Outlays, net (disc. and mand.)																				========== 166,508,593.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Account Total, Construction
Treasury Account:
Budget Account Id: 011-10-0203 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 104,742,217.05

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 103,720,984.74

1021, Unob Bal: Recov of prior year unpaid obligations 16,727,681.61

1050, Unob Bal: Unobligated balance (total) ========== 120,448,666.35

1100, BA: Disc: Appropriation 80,982,000.00

1160, BA: Disc: Appropriation (total) ========== 80,982,000.00

1700, BA: Disc: Spending auth: Collected 1,410.94

1750, BA: Disc: Spending auth: Total ======== 1,410.94

1900, Budget authority total (disc. and mand.) ========== 80,983,410.94

1930, Total budgetary resources avail (disc. and mand.) ========== 201,432,077.29

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 96,689,860.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Account Total, Construction
Treasury Account:
Budget Account Id: 011-10-0203 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	395,267,503.10
3010, Ob Bal: Obligations incurred: Unexpired accounts	104,742,217.05
3020, Ob Bal: Outlays (gross)	-166,510,004.88
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-16,727,681.61
3050, Ob Bal: EOY: Unpaid obligations	316,772,033.66
3100, Obligated balance, start of year	========== 395,267,503.10
3200, Obligated balance, end of year	========== 316,772,033.66

BA & O, Net

4000, Disc: Budget authority, gross	========== 80,983,410.94
4010, Disc: Outlays from new authority	26,433,937.74
4011, Disc: Outlays from balances	140,076,067.14
4020, Disc: Total outlays, gross	========== 166,510,004.88
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,000.00
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-410.94
4040, Disc: Offsets against gross BA and outlays (total)	======= -1,410.94
4070, Disc: Budget authority, net	========== 80,982,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Account Total, Construction
Treasury Account:
Budget Account Id: 011-10-0203 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 166,508,593.94
4180, Budget authority, net (disc. and mand.)																				========== 80,982,000.00
4190, Outlays, net (disc. and mand.)																				========== 166,508,593.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -1100 -000-0
FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-34,404,502.82
0900	4801	C	B									X			U		N	1		-11,664,922.46
0900	4801	C	B									X			U		N	1		-13,558,150.86
0900	4801	C	E									X			U		N	1		12,351,969.41
0900	4801	C	E									X			U		N	1		48,588,177.67
0900	4801	C	E									X			U		N	1		16,895,181.74
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-16,300,162.41
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-736,974.58
0900	4802	C	E					DISC	BAL			X			U		N	1	N	81,802.82
0900	4802	C	E					DISC	BAL			X			U		N	1	N	2,118,799.91
0900	4901	C	B									X			U		N	1		-435,300.63
0900	4901	C	B									X			U		N	1		-319,016.65
0900	4901	C	B									X			U		N	1		-1,402,401.53
0900	4901	C	E									X			U		N	1		55,719.02
0900	4901	C	E									X			U		N	1		281,169.57
0900	4901	C	E									X			U		N	1		26,653.21
0900	4902	C	E					DISC	BAL			X			U		N		N	5,512,043.94
0900	4902	C	E					DISC	NEW			X			U		N		N	11,552,171.55
0900	4902	C	E					DISC	BAL			X			U		N		N	11,066,304.68
0900	4902	C	E					DISC	BAL			X			U		N		N	17,895,326.57
0900	4902	C	E					DISC	NEW			X			U		N		N	9,836,950.62
0900	4902	C	E					DISC	NEW			X			U		N		N	51,788,079.73
Sub-Total, 0900																				**109,228,918.50**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -1100 -000-0
FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		89,981,654.34
1000	4221	D	B			F		DISC				X			U		N	1		28,730,189.06
1000	4251	D	B			F		DISC				X			U		N	1		1,595,454.68
1000	4801	C	B									X			U		N	1		-34,404,502.82
1000	4801	C	B									X			U		N	1		-11,664,922.46
1000	4801	C	B									X			U		N	1		-13,558,150.86
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-16,300,162.41
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-736,974.58
1000	4901	C	B									X			U		N	1		-435,300.63
1000	4901	C	B									X			U		N	1		-319,016.65
1000	4901	C	B									X			U		N	1		-1,402,401.53
Sub-Total, 1000																				**41,485,866.14**
1012	4191	D	E									X			U		N			60,056,201.12
1021	4871	D	E									X			U		N			22,136,272.19
1021	4971	D	E									X			U		N			7,795.12
Sub-Total, 1021																				**22,144,067.31**
1050, Unob Bal: Unobligated balance (total)																				==========
																				123,686,134.57
1121	4170	D	E	P				DISC		15	0406	X			U		N			12,500,000.00
1131	4393	C	E	D				DISC				X			U		N			-10,000,000.00
1160, BA: Disc: Appropriation (total)																				==========
																				2,500,000.00
1700	4252	D	E			F		DISC				X			U		N			20,950,552.72
1700	4972	D	E			F		DISC				X			U		N			1,303,007.90
1700	4972	D	E			X		DISC				X			U		N			59,138.12
Sub-Total, 1700																				**22,312,698.74**
1701	4221	D	B			F		DISC				X			U		N	1		-28,730,189.06
1701	4221	D	E			F		DISC				X			U		N	1		24,862,909.95
1701	4251	D	B			F		DISC				X			U		N	1		-1,595,454.68
1701	4251	D	E			F		DISC				X			U		N	1		1,667,374.90
Sub-Total, 1701																				**-3,795,358.89**
1750, BA: Disc: Spending auth: Total																				==========
																				18,517,339.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -1100 -000-0
FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				========== 21,017,339.85
1930, Total budgetary resources avail (disc. and mand.)																				========== 144,703,474.42
1941	4450	C	E												U		N	1		3,531.95
1941	4610	C	E		A										U		N	1		22,448,730.81
1941	4610	C	E		A										U		N	1		13,022,293.16
Sub-Total, 1941																				**35,474,555.92**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		34,404,502.82
3000	4801	C	B									X			U		N	1		11,664,922.46
3000	4801	C	B									X			U		N	1		13,558,150.86
3000	4901	C	B									X			U		N	1		435,300.63
3000	4901	C	B									X			U		N	1		319,016.65
3000	4901	C	B									X			U		N	1		1,402,401.53
Sub-Total, 3000																				**61,784,294.95**
3010	4801	C	B									X			U		N	1		-34,404,502.82
3010	4801	C	B									X			U		N	1		-11,664,922.46
3010	4801	C	B									X			U		N	1		-13,558,150.86
3010	4801	C	E									X			U		N	1		12,351,969.41
3010	4801	C	E									X			U		N	1		48,588,177.67
3010	4801	C	E									X			U		N	1		16,895,181.74
3010	4802	C	B					DISC	BAL			X			U		N	1	N	-16,300,162.41
3010	4802	C	B					DISC	BAL			X			U		N	1	N	-736,974.58
3010	4802	C	E					DISC	BAL			X			U		N	1	N	81,802.82
3010	4802	C	E					DISC	BAL			X			U		N	1	N	2,118,799.91
3010	4901	C	B									X			U		N	1		-435,300.63
3010	4901	C	B									X			U		N	1		-319,016.65
3010	4901	C	B									X			U		N	1		-1,402,401.53
3010	4901	C	E									X			U		N	1		55,719.02
3010	4901	C	E									X			U		N	1		281,169.57
3010	4901	C	E									X			U		N	1		26,653.21
3010	4902	C	E					DISC	BAL			X			U		N		N	5,512,043.94
3010	4902	C	E					DISC	NEW			X			U		N		N	11,552,171.55
3010	4902	C	E					DISC	BAL			X			U		N		N	11,066,304.68
3010	4902	C	E					DISC	BAL			X			U		N		N	17,895,326.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -1100 -000-0
FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4902	C	E					DISC	NEW			X		U			N		N	9,836,950.62
3010	4902	C	E					DISC	NEW			X		U			N		N	51,788,079.73
Sub-Total, 3010																				**109,228,918.50**
3020	4802	C	B					DISC	BAL			X		U			N	1	N	16,300,162.41
3020	4802	C	B					DISC	BAL			X		U			N	1	N	736,974.58
3020	4802	C	E					DISC	BAL			X		U			N	1	N	-81,802.82
3020	4802	C	E					DISC	BAL			X		U			N	1	N	-2,118,799.91
3020	4902	C	E					DISC	BAL			X		U			N		N	-5,512,043.94
3020	4902	C	E					DISC	NEW			X		U			N		N	-11,552,171.55
3020	4902	C	E					DISC	BAL			X		U			N		N	-11,066,304.68
3020	4902	C	E					DISC	BAL			X		U			N		N	-17,895,326.57
3020	4902	C	E					DISC	NEW			X		U			N		N	-9,836,950.62
3020	4902	C	E					DISC	NEW			X		U			N		N	-51,788,079.73
Sub-Total, 3020																				**-92,814,342.83**
3040	4871	D	E									X		U			N			-22,136,272.19
3040	4971	D	E									X		U			N			-7,795.12
Sub-Total, 3040																				**-22,144,067.31**
3050	4801	C	E											U			N	1		12,351,969.41
3050	4801	C	E											U			N	1		48,588,177.67
3050	4801	C	E											U			N	1		16,895,181.74
3050	4871	D	E											U			N			-22,136,272.19
3050	4901	C	E											U			N	1		55,719.02
3050	4901	C	E											U			N	1		281,169.57
3050	4901	C	E											U			N	1		26,653.21
3050	4971	D	E											U			N			-7,795.12
Sub-Total, 3050																				**56,054,803.31**
3060	4221	D	B			F		DISC				X		U			N	1		-28,730,189.06
3060	4251	D	B			F		DISC				X		U			N	1		-1,595,454.68
Sub-Total, 3060																				**-30,325,643.74**
3070	4221	D	B			F		DISC				X		U			N	1		28,730,189.06
3070	4221	D	E			F		DISC				X		U			N	1		-24,862,909.95
3070	4251	D	B			F		DISC				X		U			N	1		1,595,454.68
3070	4251	D	E			F		DISC				X		U			N	1		-1,667,374.90
Sub-Total, 3070																				**3,795,358.89**
3090	4221	D	E			F		DISC						U			N	1		-24,862,909.95
3090	4251	D	E			F		DISC						U			N	1		-1,667,374.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -1100 -000-0
FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3090																			**-26,530,284.85**
3100, Obligated balance, start of year																				========== 31,458,651.21
3200, Obligated balance, end of year																				========== 29,524,518.46

BA & O, Net

4000, Disc: Budget authority, gross																				========== 21,017,339.85
4010	4902	C	E					DISC	NEW			X			U		N		N	11,552,171.55
4010	4902	C	E					DISC	NEW			X			U		N		N	9,836,950.62
4010	4902	C	E					DISC	NEW			X			U		N		N	51,788,079.73
	Sub-Total, 4010																			**73,177,201.90**
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-16,300,162.41
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-736,974.58
4011	4802	C	E					DISC	BAL			X			U		N	1	N	81,802.82
4011	4802	C	E					DISC	BAL			X			U		N	1	N	2,118,799.91
4011	4902	C	E					DISC	BAL			X			U		N		N	5,512,043.94
4011	4902	C	E					DISC	BAL			X			U		N		N	11,066,304.68
4011	4902	C	E					DISC	BAL			X			U		N		N	17,895,326.57
	Sub-Total, 4011																			**19,637,140.93**
4020, Disc: Total outlays, gross																				========== 92,814,342.83
4030	4252	D	E			F		DISC				X			U		N			-20,950,552.72
4030	4972	D	E			F		DISC				X			U		N			-1,303,007.90
	Sub-Total, 4030																			**-22,253,560.62**
4033	4972	D	E			X		DISC				X			U		N			-59,138.12
4040, Disc: Offsets against gross BA and outlays (total)																				========== -22,312,698.74
4050	4221	D	B			F		DISC				X			U		N	1		28,730,189.06
4050	4221	D	E			F		DISC				X			U		N	1		-24,862,909.95
4050	4251	D	B			F		DISC				X			U		N	1		1,595,454.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -1100 -000-0
FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4251	D	E			F		DISC				X			U		N	1		-1,667,374.90
	Sub-Total, 4050																			**3,795,358.89**
4060, Disc: Additional offsets against BA only (total)																				========== 3,795,358.89
4070, Disc: Budget authority, net																				========== 2,500,000.00
4080, Disc: Outlays, net																				========== 70,501,644.09
4180, Budget authority, net (disc. and mand.)																				========== 2,500,000.00
4190, Outlays, net (disc. and mand.)																				========== 70,501,644.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -09/14-1100 -000-0
FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		5,440,000.00
Budgetary Resources																				
1701	4221	D	E			F		DISC				X			U		N	1		16,200,000.00
1750, BA: Disc: Spending auth: Total																				========== 16,200,000.00
1900, Budget authority total (disc. and mand.)																				========== 16,200,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 16,200,000.00
1941	4610	C	E	A											U		N	1		10,760,000.00
Change in Obl Bal																				
3010	4801	C	E									X			U		N	1		5,440,000.00
3050	4801	C	E												U		N	1		5,440,000.00
3070	4221	D	E			F		DISC				X			U		N	1		-16,200,000.00
3090	4221	D	E			F		DISC							U		N	1		-16,200,000.00
3200, Obligated balance, end of year																				========== -10,760,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -09/14-1100 -000-0
FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 16,200,000.00
4050	4221	D	E			F		DISC				X			U		N	1		-16,200,000.00
4060, Disc: Additional offsets against BA only (total)																				========== -16,200,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -12/13-1100 -000-0
FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		N	1		4,603,171.70
0900	4801	C	E									X			U		N	1		2,108,573.63
0900	4901	C	E									X			U		N	1		254,341.78
0900	4901	C	E									X			U		N	1		23,349.41
0900	4902	C	E					DISC				X			U		N		N	9,505,121.08
0900	4902	C	E					DISC				X			U		N		N	2,018,414.31
Sub-Total, 0900																				**18,512,971.91**

Budgetary Resources

1121	4170	D	E	P				DISC		11	1070	X			U		N			15,399,069.00
1160, BA: Disc: Appropriation (total)																				========== 15,399,069.00
1700	4222	D	E			F		DISC				X			U		N	1		115,299.58
1700	4252	D	E			F		DISC				X			U		N			9,067,439.61
1700	4252	D	E			X		DISC				X			U		N			73,425.54
1700	4266	D	E					DISC				X			U		N			470,648.71
1700	4277	D	E					DISC				X			U		N			5,703,350.08
Sub-Total, 1700																				**15,430,163.52**
1701	4221	D	E			F		DISC				X			U		N	1		6,017,444.35
1701	4221	D	E			E		DISC				X			U		N	1		288,380.26
1701	4251	D	E			E		DISC				X			U		N	1		72,370.14
1701	4251	D	E			F		DISC				X			U		N	1		315,235.20
Sub-Total, 1701																				**6,693,429.95**
1750, BA: Disc: Spending auth: Total																				========== 22,123,593.47
1900, Budget authority total (disc. and mand.)																				========== 37,522,662.47
1930, Total budgetary resources avail (disc. and mand.)																				========== 37,522,662.47
1941	4610	C	E		A										U		N	1		17,191,738.07
1941	4610	C	E		A										U		N	1		1,817,952.49
Sub-Total, 1941																				**19,009,690.56**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -12/13-1100 -000-0
FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		N	1		4,603,171.70
3010	4801	C	E									X			U		N	1		2,108,573.63
3010	4901	C	E									X			U		N	1		254,341.78
3010	4901	C	E									X			U		N	1		23,349.41
3010	4902	C	E					DISC				X			U		N		N	9,505,121.08
3010	4902	C	E					DISC				X			U		N		N	2,018,414.31
Sub-Total, 3010																				**18,512,971.91**
3020	4902	C	E					DISC				X			U		N		N	-9,505,121.08
3020	4902	C	E					DISC				X			U		N		N	-2,018,414.31
Sub-Total, 3020																				**-11,523,535.39**
3050	4801	C	E												U		N	1		4,603,171.70
3050	4801	C	E												U		N	1		2,108,573.63
3050	4901	C	E												U		N	1		254,341.78
3050	4901	C	E												U		N	1		23,349.41
Sub-Total, 3050																				**6,989,436.52**
3070	4221	D	E			E		DISC				X			U		N	1		-288,380.26
3070	4221	D	E			F		DISC				X			U		N	1		-6,017,444.35
3070	4251	D	E			F		DISC				X			U		N	1		-315,235.20
3070	4251	D	E			E		DISC				X			U		N	1		-72,370.14
Sub-Total, 3070																				**-6,693,429.95**
3090	4221	D	E			F		DISC							U		N	1		-6,017,444.35
3090	4221	D	E			E		DISC							U		N	1		-288,380.26
3090	4251	D	E			E		DISC							U		N	1		-72,370.14
3090	4251	D	E			F		DISC							U		N	1		-315,235.20
Sub-Total, 3090																				**-6,693,429.95**
3200, Obligated balance, end of year																				========== 296,006.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -12/13-1100 -000-0
FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 37,522,662.47
4010	4902	C	E					DISC				X			U		N		N	9,505,121.08
4010	4902	C	E					DISC				X			U		N		N	2,018,414.31
Sub-Total, 4010																				**11,523,535.39**
4020, Disc: Total outlays, gross																				========== 11,523,535.39
4030	4222	D	E			F		DISC				X			U		N	1		-115,299.58
4030	4252	D	E			F		DISC				X			U		N			-9,067,439.61
4030	4277	D	E					DISC				X			U		N			-5,703,350.08
Sub-Total, 4030																				**-14,886,089.27**
4033	4252	D	E			X		DISC				X			U		N			-73,425.54
4033	4266	D	E					DISC				X			U		N			-470,648.71
Sub-Total, 4033																				**-544,074.25**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -15,430,163.52
4050	4221	D	E			E		DISC				X			U		N	1		-288,380.26
4050	4221	D	E			F		DISC				X			U		N	1		-6,017,444.35
4050	4251	D	E			E		DISC				X			U		N	1		-72,370.14
4050	4251	D	E			F		DISC				X			U		N	1		-315,235.20
Sub-Total, 4050																				**-6,693,429.95**
4060, Disc: Additional offsets against BA only (total)																				========== -6,693,429.95
4070, Disc: Budget authority, net																				========== 15,399,069.00
4080, Disc: Outlays, net																				========== -3,906,628.13
4180, Budget authority, net (disc. and mand.)																				========== 15,399,069.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -12/13-1100 -000-0
FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== -3,906,628.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -11/12-1100 -000-0
FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-1,850,283.60
0900	4801	C	B									X			U		Y	1		-69,298.25
0900	4801	C	B									X			U		Y	1		-749,136.11
0900	4801	C	E									X			U		Y	1		1,038,622.16
0900	4801	C	E									X			U		Y	1		1,898,303.40
0900	4801	C	E									X			U		Y	1		1,029,532.44
0900	4801	C	E									X			U		Y	1		82,171.99
0900	4881	C	E									X			U		Y			600.00
0900	4881	C	E									X			U		Y			614,442.82
0900	4901	C	B									X			U		Y	1		-578,882.71
0900	4901	C	B									X			U		Y	1		-8,374.00
0900	4901	C	B									X			U		Y	1		-50,124.72
0900	4901	C	E									X			U		Y	1		104,620.40
0900	4901	C	E									X			U		Y	1		662,776.74
0900	4901	C	E									X			U		Y	1		49,458.90
0900	4902	C	E					DISC				X			U		Y		N	12,767,312.87
0900	4902	C	E					DISC				X			U		Y		N	316,249.33
0900	4902	C	E					DISC				X			U		Y		N	15,353,439.45
0900	4902	C	E					DISC				X			U		Y		N	1,881,721.71
0900	4981	C	E									X			U		Y			2,970.19
Sub-Total, 0900																				**32,496,123.01**

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		Y	1		33,126,613.13
1000	4221	D	B			E		DISC				X			U		Y	1		269,297.38
1000	4221	D	B			F		DISC				X			U		Y	1		3,639,212.53
1000	4251	D	B			E		DISC				X			U		Y	1		33,344.35
1000	4251	D	B			F		DISC				X			U		Y	1		83,064.40
1000	4801	C	B									X			U		Y	1		-1,850,283.60
1000	4801	C	B									X			U		Y	1		-69,298.25
1000	4801	C	B									X			U		Y	1		-749,136.11
1000	4901	C	B									X			U		Y	1		-578,882.71
1000	4901	C	B									X			U		Y	1		-8,374.00
1000	4901	C	B									X			U		Y	1		-50,124.72
Sub-Total, 1000																				**33,845,432.40**
1011	4190	D	E							11	1070	X			U		Y			44,005.45
1021	4871	D	E									X			U		Y			480,933.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -11/12-1100 -000-0
FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1050, Unob Bal: Unobligated balance (total)																				========== 34,370,371.17
1700	4252	D	E			F		DISC				X			U		Y			1,588,820.67
1700	4252	D	E			X		DISC				X			U		Y			254,503.11
1700	4266	D	E					DISC				X			U		Y			52,982.15
1700	4277	C	E					DISC				X			U		Y			-133,823.99
Sub-Total, 1700																				**1,762,481.94**
1701	4221	D	B			E		DISC				X			U		Y	1		-269,297.38
1701	4221	D	B			F		DISC				X			U		Y	1		-3,639,212.53
1701	4221	D	E			F		DISC				X			U		Y	1		994,716.20
1701	4251	D	B			E		DISC				X			U		Y	1		-33,344.35
1701	4251	D	B			F		DISC				X			U		Y	1		-83,064.40
1701	4251	D	E			F		DISC				X			U		Y	1		146,432.68
Sub-Total, 1701																				**-2,883,769.78**
1750, BA: Disc: Spending auth: Total																				========== -1,121,287.84
1900, Budget authority total (disc. and mand.)																				========== -1,121,287.84
1930, Total budgetary resources avail (disc. and mand.)																				========== 33,249,083.33
1940	4610	C	E		A										U		Y	1		-752,960.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -11/12-1100 -000-0
FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		Y	1		1,850,283.60
3000	4801	C	B									X		U		Y	1		69,298.25
3000	4801	C	B									X		U		Y	1		749,136.11
3000	4901	C	B									X		U		Y	1		578,882.71
3000	4901	C	B									X		U		Y	1		8,374.00
3000	4901	C	B									X		U		Y	1		50,124.72
Sub-Total, 3000																			**3,306,099.39**
3010	4801	C	B									X		U		Y	1		-1,850,283.60
3010	4801	C	B									X		U		Y	1		-69,298.25
3010	4801	C	B									X		U		Y	1		-749,136.11
3010	4801	C	E									X		U		Y	1		1,038,622.16
3010	4801	C	E									X		U		Y	1		1,898,303.40
3010	4801	C	E									X		U		Y	1		1,029,532.44
3010	4801	C	E									X		U		Y	1		82,171.99
3010	4881	C	E									X		U		Y			600.00
3010	4881	C	E									X		U		Y			614,442.82
3010	4901	C	B									X		U		Y	1		-578,882.71
3010	4901	C	B									X		U		Y	1		-8,374.00
3010	4901	C	B									X		U		Y	1		-50,124.72
3010	4901	C	E									X		U		Y	1		104,620.40
3010	4901	C	E									X		U		Y	1		662,776.74
3010	4901	C	E									X		U		Y	1		49,458.90
3010	4902	C	E					DISC				X		U		Y		N	12,767,312.87
3010	4902	C	E					DISC				X		U		Y		N	316,249.33
3010	4902	C	E					DISC				X		U		Y		N	15,353,439.45
3010	4902	C	E					DISC				X		U		Y		N	1,881,721.71
3010	4981	C	E									X		U		Y			2,970.19
Sub-Total, 3010																			**32,496,123.01**
3020	4902	C	E					DISC				X		U		Y		N	-12,767,312.87
3020	4902	C	E					DISC				X		U		Y		N	-316,249.33
3020	4902	C	E					DISC				X		U		Y		N	-15,353,439.45
3020	4902	C	E					DISC				X		U		Y		N	-1,881,721.71
Sub-Total, 3020																			**-30,318,723.36**
3040	4871	D	E									X		U		Y			-480,933.32
3050	4801	C	E											U		Y	1		1,038,622.16
3050	4801	C	E											U		Y	1		1,898,303.40
3050	4801	C	E											U		Y	1		1,029,532.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -11/12-1100 -000-0
FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												U		Y	1		82,171.99
3050	4871	D	E												U		Y			-480,933.32
3050	4881	C	E												U		Y			600.00
3050	4881	C	E												U		Y			614,442.82
3050	4901	C	E												U		Y	1		104,620.40
3050	4901	C	E												U		Y	1		662,776.74
3050	4901	C	E												U		Y	1		49,458.90
3050	4981	C	E												U		Y			2,970.19
Sub-Total, 3050																				**5,002,565.72**
3060	4221	D	B			F		DISC				X			U		Y	1		-3,639,212.53
3060	4221	D	B			E		DISC				X			U		Y	1		-269,297.38
3060	4251	D	B			E		DISC				X			U		Y	1		-33,344.35
3060	4251	D	B			F		DISC				X			U		Y	1		-83,064.40
Sub-Total, 3060																				**-4,024,918.66**
3070	4221	D	B			E		DISC				X			U		Y	1		269,297.38
3070	4221	D	B			F		DISC				X			U		Y	1		3,639,212.53
3070	4221	D	E			F		DISC				X			U		Y	1		-994,716.20
3070	4251	D	B			F		DISC				X			U		Y	1		83,064.40
3070	4251	D	B			E		DISC				X			U		Y	1		33,344.35
3070	4251	D	E			F		DISC				X			U		Y	1		-146,432.68
Sub-Total, 3070																				**2,883,769.78**
3090	4221	D	E			F		DISC							U		Y	1		-994,716.20
3090	4251	D	E			F		DISC							U		Y	1		-146,432.68
Sub-Total, 3090																				**-1,141,148.88**
3100, Obligated balance, start of year																				========== -718,819.27
3200, Obligated balance, end of year																				========== 3,861,416.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -11/12-1100 -000-0
FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== -1,121,287.84
4011	4902	C	E					DISC				X		U			Y		N	12,767,312.87
4011	4902	C	E					DISC				X		U			Y		N	316,249.33
4011	4902	C	E					DISC				X		U			Y		N	15,353,439.45
4011	4902	C	E					DISC				X		U			Y		N	1,881,721.71
Sub-Total, 4011																				**30,318,723.36**
4020, Disc: Total outlays, gross																				========== 30,318,723.36
4030	4252	D	E			F		DISC				X		U			Y			-1,588,820.67
4030	4277	C	E					DISC				X		U			Y			133,823.99
Sub-Total, 4030																				**-1,454,996.68**
4033	4252	D	E			X		DISC				X		U			Y			-254,503.11
4033	4266	D	E					DISC				X		U			Y			-52,982.15
Sub-Total, 4033																				**-307,485.26**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,762,481.94
4050	4221	D	B			F		DISC				X		U			Y	1		3,639,212.53
4050	4221	D	B			E		DISC				X		U			Y	1		269,297.38
4050	4221	D	E			F		DISC				X		U			Y	1		-994,716.20
4050	4251	D	B			F		DISC				X		U			Y	1		83,064.40
4050	4251	D	B			E		DISC				X		U			Y	1		33,344.35
4050	4251	D	E			F		DISC				X		U			Y	1		-146,432.68
Sub-Total, 4050																				**2,883,769.78**
4060, Disc: Additional offsets against BA only (total)																				========== 2,883,769.78
4080, Disc: Outlays, net																				========== 28,556,241.42
4190, Outlays, net (disc. and mand.)																				========== 28,556,241.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -11/12-1100 -000-0
FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /12-1100 -000-0
FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		266,843,435.63
0900	4801	C	E									X			U		Y	1		11,615,598.51
0900	4801	C	E									X			U		Y	1		64,204,958.57
0900	4802	C	E					DISC				X			U		Y	1	N	13,449,865.95
0900	4802	C	E					DISC				X			U		Y	1	N	6,673,902.97
0900	4901	C	E									X			U		Y	1		12,080,698.27
0900	4901	C	E									X			U		Y	1		81,350.50
0900	4901	C	E									X			U		Y	1		167,060,432.50
0900	4902	C	E					DISC				X			U		Y		N	9,540,886.61
0900	4902	C	E					DISC				X			U		Y		N	1,568,858,488.60
0900	4902	C	E					DISC				X			U		Y		N	375,330,941.81
Sub-Total, 0900																				**2,495,740,559.92**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		2,025,000,000.00
1120	4170	C	E	P				DISC		15	0132	X			U		Y			-666,488.00
1160, BA: Disc: Appropriation (total)																				========== 2,024,333,512.00
1700	4252	D	E			X		DISC				X			U		Y			22,799.62
1700	4252	D	E			F		DISC				X			U		Y			350,349,971.56
1700	4266	D	E					DISC				X			U		Y			791,270.25
Sub-Total, 1700																				**351,164,041.43**
1701	4221	D	E			F		DISC				X			U		Y	1		82,493,460.05
1701	4221	D	E			E		DISC				X			U		Y	1		1,000.00
1701	4251	D	E			E		DISC				X			U		Y	1		1,000.00
1701	4251	D	E			F		DISC				X			U		Y	1		46,660,106.01
Sub-Total, 1701																				**129,155,566.06**
1750, BA: Disc: Spending auth: Total																				========== 480,319,607.49
1900, Budget authority total (disc. and mand.)																				========== 2,504,653,119.49
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,504,653,119.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /12-1100 -000-0
FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4610	C	E		A										U		Y	1		-8,912,559.57

Change in Obl Bal

3010	4801	C	E									X			U		Y	1		266,843,435.63
3010	4801	C	E									X			U		Y	1		11,615,598.51
3010	4801	C	E									X			U		Y	1		64,204,958.57
3010	4802	C	E					DISC				X			U		Y	1	N	13,449,865.95
3010	4802	C	E					DISC				X			U		Y	1	N	6,673,902.97
3010	4901	C	E									X			U		Y	1		12,080,698.27
3010	4901	C	E									X			U		Y	1		81,350.50
3010	4901	C	E									X			U		Y	1		167,060,432.50
3010	4902	C	E					DISC				X			U		Y		N	9,540,886.61
3010	4902	C	E					DISC				X			U		Y		N	1,568,858,488.60
3010	4902	C	E					DISC				X			U		Y		N	375,330,941.81
Sub-Total, 3010																				**2,495,740,559.92**
3020	4802	C	E					DISC				X			U		Y	1	N	-13,449,865.95
3020	4802	C	E					DISC				X			U		Y	1	N	-6,673,902.97
3020	4902	C	E					DISC				X			U		Y		N	-9,540,886.61
3020	4902	C	E					DISC				X			U		Y		N	-1,568,858,488.60
3020	4902	C	E					DISC				X			U		Y		N	-375,330,941.81
Sub-Total, 3020																				**-1,973,854,085.94**
3050	4801	C	E												U		Y	1		266,843,435.63
3050	4801	C	E												U		Y	1		11,615,598.51
3050	4801	C	E												U		Y	1		64,204,958.57
3050	4901	C	E												U		Y	1		12,080,698.27
3050	4901	C	E												U		Y	1		81,350.50
3050	4901	C	E												U		Y	1		167,060,432.50
Sub-Total, 3050																				**521,886,473.98**
3070	4221	D	E			E		DISC				X			U		Y	1		-1,000.00
3070	4221	D	E			F		DISC				X			U		Y	1		-82,493,460.05
3070	4251	D	E			F		DISC				X			U		Y	1		-46,660,106.01
3070	4251	D	E			E		DISC				X			U		Y	1		-1,000.00
Sub-Total, 3070																				**-129,155,566.06**
3090	4221	D	E			F		DISC							U		Y	1		-82,493,460.05
3090	4221	D	E			E		DISC							U		Y	1		-1,000.00
3090	4251	D	E			E		DISC							U		Y	1		-1,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /12-1100 -000-0
FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4251	D	E			F		DISC						U			Y	1		-46,660,106.01
	Sub-Total, 3090																			**-129,155,566.06**
	3200, Obligated balance, end of year																			========== 392,730,907.92

BA & O, Net

	4000, Disc: Budget authority, gross																			========== 2,504,653,119.49
4010	4802	C	E					DISC				X		U			Y	1	N	13,449,865.95
4010	4802	C	E					DISC				X		U			Y	1	N	6,673,902.97
4010	4902	C	E					DISC				X		U			Y		N	9,540,886.61
4010	4902	C	E					DISC				X		U			Y		N	1,568,858,488.60
4010	4902	C	E					DISC				X		U			Y		N	375,330,941.81
	Sub-Total, 4010																			**1,973,854,085.94**
	4020, Disc: Total outlays, gross																			========== 1,973,854,085.94
4030	4252	D	E			F		DISC				X		U			Y			-350,349,971.56
4033	4252	D	E			X		DISC				X		U			Y			-22,799.62
4033	4266	D	E					DISC				X		U			Y			-791,270.25
	Sub-Total, 4033																			**-814,069.87**
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -351,164,041.43
4050	4221	D	E			E		DISC				X		U			Y	1		-1,000.00
4050	4221	D	E			F		DISC				X		U			Y	1		-82,493,460.05
4050	4251	D	E			E		DISC				X		U			Y	1		-1,000.00
4050	4251	D	E			F		DISC				X		U			Y	1		-46,660,106.01
	Sub-Total, 4050																			**-129,155,566.06**
	4060, Disc: Additional offsets against BA only (total)																			========== -129,155,566.06
	4070, Disc: Budget authority, net																			========== 2,024,333,512.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /12-1100 -000-0
FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 1,622,690,044.51
4180, Budget authority, net (disc. and mand.)																				========== 2,024,333,512.00
4190, Outlays, net (disc. and mand.)																				========== 1,622,690,044.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -10/11-1100 -000-0
FACTS II User: Joanne Sheppard / (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		89,435.49
3000	4801	C	B									X			E		N	1		10,664,810.72
3000	4801	C	B									X			E		N	1		4,460,290.22
3000	4801	C	B									X			E		N	1		16,440,760.13
3000	4901	C	B									X			E		N	1		172,655.47
3000	4901	C	B									X			E		N	1		14,035.01
3000	4901	C	B									X			E		N	1		1,316,285.72
3000	4901	C	B									X			E		N	1		938,036.87
Sub-Total, 3000																				**34,096,309.63**
3011	4801	C	B									X			E		N	1		-89,435.49
3011	4801	C	B									X			E		N	1		-10,664,810.72
3011	4801	C	B									X			E		N	1		-4,460,290.22
3011	4801	C	B									X			E		N	1		-16,440,760.13
3011	4801	C	E									X			E		N	1		1,425,238.73
3011	4801	C	E									X			E		N	1		27,520.64
3011	4801	C	E									X			E		N	1		350,242.42
3011	4801	C	E									X			E		N	1		2,895,021.52
3011	4802	C	B					DISC				X			E		N	1	N	-2,589,874.80
3011	4802	C	B					DISC				X			E		N	1	N	-5,472.42
3011	4802	C	E					DISC				X			E		N	1	N	2,200,000.00
3011	4881	C	E									X			E		N			1,644,000.62
3011	4881	C	E									X			E		N			418,326.34
3011	4881	C	E									X			E		N			27,435.96
3011	4901	C	B									X			E		N	1		-172,655.47
3011	4901	C	B									X			E		N	1		-14,035.01
3011	4901	C	B									X			E		N	1		-1,316,285.72
3011	4901	C	B									X			E		N	1		-938,036.87
3011	4901	D	E									X			E		N	1		-2,534.42
3011	4901	D	E									X			E		N	1		-3,262.81
3011	4901	D	E									X			E		N	1		-1,463.79
3011	4902	C	E					DISC				X			E		N		N	75,949.86
3011	4902	C	E					DISC				X			E		N		N	10,948,239.48
3011	4902	C	E					DISC				X			E		N		N	14,482,271.68
3011	4902	C	E					DISC				X			E		N		N	4,284,167.06
3011	4981	C	E									X			E		N			1,735.80
3011	4981	C	E									X			E		N			2,262.41
3011	4981	C	E									X			E		N			3,262.81
3011	4982	C	E					DISC				X			E		N		N	73.32
3011	4982	C	E					DISC				X			E		N		N	155.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -10/11-1100 -000-0
FACTS II User: Joanne Sheppard / (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4982	C	E					DISC				X		E			N		N	7.00
Sub-Total, 3011																				**2,086,993.38**
3020	4802	C	B					DISC				X		E			N	1	N	2,589,874.80
3020	4802	C	B					DISC				X		E			N	1	N	5,472.42
3020	4802	C	E					DISC				X		E			N	1	N	-2,200,000.00
3020	4902	C	E					DISC				X		E			N		N	-75,949.86
3020	4902	C	E					DISC				X		E			N		N	-10,948,239.48
3020	4902	C	E					DISC				X		E			N		N	-14,482,271.68
3020	4902	C	E					DISC				X		E			N		N	-4,284,167.06
3020	4982	C	E					DISC				X		E			N		N	-73.32
3020	4982	C	E					DISC				X		E			N		N	-155.60
3020	4982	C	E					DISC				X		E			N		N	-7.00
Sub-Total, 3020																				**-29,395,516.78**
3041	4871	D	E									X		E			N			-3,161,179.12
3050	4801	C	E											E			N	1		1,425,238.73
3050	4801	C	E											E			N	1		27,520.64
3050	4801	C	E											E			N	1		350,242.42
3050	4801	C	E											E			N	1		2,895,021.52
3050	4871	D	E											E			N			-3,161,179.12
3050	4881	C	E											E			N			1,644,000.62
3050	4881	C	E											E			N			418,326.34
3050	4881	C	E											E			N			27,435.96
3050	4901	D	E											E			N	1		-2,534.42
3050	4901	D	E											E			N	1		-3,262.81
3050	4901	D	E											E			N	1		-1,463.79
3050	4981	C	E											E			N			1,735.80
3050	4981	C	E											E			N			2,262.41
3050	4981	C	E											E			N			3,262.81
Sub-Total, 3050																				**3,626,607.11**
3060	4221	D	B			F		DISC				X		E			N	1		-89,435.49
3060	4251	D	B			F		DISC				X		E			N	1		-208,422.82
Sub-Total, 3060																				**-297,858.31**
3071	4221	D	B			F		DISC				X		E			N	1		89,435.49
3071	4251	D	B			F		DISC				X		E			N	1		208,422.82
Sub-Total, 3071																				**297,858.31**
3100, Obligated balance, start of year																				==========
																				33,798,451.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -10/11-1100 -000-0
FACTS II User: Joanne Sheppard / (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 3,626,607.11

BA & O, Net

4011	4802	C	B					DISC			X		E		N	1	N	-2,589,874.80
4011	4802	C	B					DISC			X		E		N	1	N	-5,472.42
4011	4802	C	E					DISC			X		E		N	1	N	2,200,000.00
4011	4902	C	E					DISC			X		E		N		N	75,949.86
4011	4902	C	E					DISC			X		E		N		N	10,948,239.48
4011	4902	C	E					DISC			X		E		N		N	14,482,271.68
4011	4902	C	E					DISC			X		E		N		N	4,284,167.06
4011	4982	C	E					DISC			X		E		N		N	73.32
4011	4982	C	E					DISC			X		E		N		N	155.60
4011	4982	C	E					DISC			X		E		N		N	7.00
Sub-Total, 4011																		**29,395,516.78**
4020, Disc: Total outlays, gross																		========== 29,395,516.78
4030	4252	D	E			F		DISC			X		E		N			-226,947.86
4030	4277	C	E					DISC			X		E		N			7,232.33
4030	4972	D	E			F		DISC			X		E		N			-11,361.88
Sub-Total, 4030																		**-231,077.41**
4033	4252	D	E			E		DISC			X		E		N			-43,389.81
4033	4972	D	E			X		DISC			X		E		N			-15,703.28
Sub-Total, 4033																		**-59,093.09**
4040, Disc: Offsets against gross BA and outlays (total)																		========== -290,170.50
4052	4252	D	E			F		DISC			X		E		N			226,947.86
4052	4252	D	E			E		DISC			X		E		N			43,389.81
4052	4277	C	E					DISC			X		E		N			-7,232.33
4052	4972	D	E			F		DISC			X		E		N			11,361.88
4052	4972	D	E			X		DISC			X		E		N			15,703.28
Sub-Total, 4052																		**290,170.50**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -10/11-1100 -000-0
FACTS II User: Joanne Sheppard / (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== 290,170.50
4080, Disc: Outlays, net																				========== 29,105,346.28
4190, Outlays, net (disc. and mand.)																				========== 29,105,346.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
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Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /11-1100 -000-0
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		65,870,473.59
3000	4801	C	B									X			E		N	1		227,173,025.94
3000	4901	C	B									X			E		N	1		8,396,799.75
3000	4901	C	B									X			E		N	1		181,421,717.06
Sub-Total, 3000																				**482,862,016.34**
3011	4801	C	B									X			E		N	1		-65,870,473.59
3011	4801	C	B									X			E		N	1		-227,173,025.94
3011	4801	C	E									X			E		N	1		66,072,580.33
3011	4801	C	E									X			E		N	1		15,829,286.64
3011	4802	C	B					DISC				X			E		N	1	N	-15,223,122.86
3011	4802	C	B					DISC				X			E		N	1	N	-6,971,884.25
3011	4802	C	E					DISC				X			E		N	1	N	8,886,578.22
3011	4802	C	E					DISC				X			E		N	1	N	736.46
3011	4881	C	E									X			E		N			345,756.96
3011	4881	C	E									X			E		N			8,595,960.96
3011	4901	C	B									X			E		N	1		-8,396,799.75
3011	4901	C	B									X			E		N	1		-181,421,717.06
3011	4901	C	E									X			E		N	1		6,720,175.44
3011	4901	C	E									X			E		N	1		727,975.22
3011	4902	C	E					DISC				X			E		N		N	341,057,852.91
3011	4902	C	E					DISC				X			E		N		N	64,605,851.60
3011	4981	C	E									X			E		N			401,811.25
3011	4981	C	E									X			E		N			131,020.97
3011	4982	C	E					DISC				X			E		N		N	95,387.10
3011	4982	C	E					DISC				X			E		N		N	0.01
Sub-Total, 3011																				**8,413,950.62**
3020	4802	C	B					DISC				X			E		N	1	N	15,223,122.86
3020	4802	C	B					DISC				X			E		N	1	N	6,971,884.25
3020	4802	C	E					DISC				X			E		N	1	N	-8,886,578.22
3020	4802	C	E					DISC				X			E		N	1	N	-736.46
3020	4902	C	E					DISC				X			E		N		N	-341,057,852.91
3020	4902	C	E					DISC				X			E		N		N	-64,605,851.60
3020	4982	C	E					DISC				X			E		N		N	-95,387.10
3020	4982	C	E					DISC				X			E		N		N	-0.01
Sub-Total, 3020																				**-392,451,399.19**
3041	4871	D	E									X			E		N			-56,970,296.36
3041	4971	D	E									X			E		N			-141,020.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Justice
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Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /11-1100 -000-0
FACTS II User: Joanne Sheppard / (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3041																			**-57,111,316.44**
3050	4801	C	E												E		N	1		66,072,580.33
3050	4801	C	E												E		N	1		15,829,286.64
3050	4871	D	E												E		N			-56,970,296.36
3050	4881	C	E												E		N			345,756.96
3050	4881	C	E												E		N			8,595,960.96
3050	4901	C	E												E		N	1		6,720,175.44
3050	4901	C	E												E		N	1		727,975.22
3050	4971	D	E												E		N			-141,020.08
3050	4981	C	E												E		N			401,811.25
3050	4981	C	E												E		N			131,020.97
	Sub-Total, 3050																			**41,713,251.33**
3060	4221	D	B			F		DISC				X			E		N	1		-73,875,382.88
3060	4251	D	B			F		DISC				X			E		N	1		-39,006,346.84
	Sub-Total, 3060																			**-112,881,729.72**
3071	4221	D	B			F		DISC				X			E		N	1		73,875,382.88
3071	4221	D	E			F		DISC				X			E		N	1		-2,604,173.27
3071	4251	D	B			F		DISC				X			E		N	1		39,006,346.84
3071	4251	D	E			F		DISC				X			E		N	1		-2,816,614.58
	Sub-Total, 3071																			**107,460,941.87**
3090	4221	D	E			F		DISC							E		N	1		-2,604,173.27
3090	4251	D	E			F		DISC							E		N	1		-2,816,614.58
	Sub-Total, 3090																			**-5,420,787.85**
3100, Obligated balance, start of year																				========== 369,980,286.62
3200, Obligated balance, end of year																				========== 36,292,463.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /11-1100 -000-0
FACTS II User: Joanne Sheppard / (202) 353-7033 / joanne.e.sheppard@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-15,223,122.86
4011	4802	C	B					DISC				X			E		N	1	N	-6,971,884.25
4011	4802	C	E					DISC				X			E		N	1	N	8,886,578.22
4011	4802	C	E					DISC				X			E		N	1	N	736.46
4011	4902	C	E					DISC				X			E		N		N	341,057,852.91
4011	4902	C	E					DISC				X			E		N		N	64,605,851.60
4011	4982	C	E					DISC				X			E		N		N	95,387.10
4011	4982	C	E					DISC				X			E		N		N	0.01
	Sub-Total, 4011																			**392,451,399.19**
4020, Disc: Total outlays, gross																				==========
																				392,451,399.19
4030	4222	D	B			F		DISC				X			E		N	1		1,022.91
4030	4222	D	E			F		DISC				X			E		N	1		-736.46
4030	4252	D	E			F		DISC				X			E		N			-94,260,059.39
4030	4972	D	E			F		DISC				X			E		N			-1,085,104.69
	Sub-Total, 4030																			**-95,344,877.63**
4033	4252	D	E			E		DISC				X			E		N			-11,114.10
4033	4266	C	E					DISC				X			E		N			69.50
4033	4972	D	E			E		DISC				X			E		N			-2,503,271.27
	Sub-Total, 4033																			**-2,514,315.87**
4040, Disc: Offsets against gross BA and outlays (total)																				==========
																				-97,859,193.50
4052	4222	D	B			F		DISC				X			E		N	1		-1,022.91
4052	4222	D	E			F		DISC				X			E		N	1		736.46
4052	4252	D	E			E		DISC				X			E		N			11,114.10
4052	4252	D	E			F		DISC				X			E		N			94,260,059.39
4052	4266	C	E					DISC				X			E		N			-69.50
4052	4972	D	E			F		DISC				X			E		N			1,085,104.69
4052	4972	D	E			E		DISC				X			E		N			2,503,271.27
	Sub-Total, 4052																			**97,859,193.50**
4060, Disc: Additional offsets against BA only (total)																				==========
																				97,859,193.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /11-1100 -000-0
FACTS II User: Joanne Sheppard / (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 294,592,205.69
4190, Outlays, net (disc. and mand.)																				========== 294,592,205.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -09/10-1100 -000-0
FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		5,932,768.47
3000	4801	C	B									X			E		N	1		43,547.87
3000	4801	C	B									X			E		N	1		866,196.24
3000	4901	C	B									X			E		N	1		879,725.14
3000	4901	D	B									X			E		N	1		-2,106.22
3000	4901	C	B									X			E		N	1		1,700.37
Sub-Total, 3000																				**7,721,831.87**
3011	4801	C	B									X			E		N	1		-5,932,768.47
3011	4801	C	B									X			E		N	1		-43,547.87
3011	4801	C	B									X			E		N	1		-866,196.24
3011	4801	C	E									X			E		N	1		10,083.80
3011	4801	C	E									X			E		N	1		2,358,103.19
3011	4801	C	E									X			E		N	1		44,810.11
3011	4802	C	B					DISC				X			E		N	1	N	-500,000.00
3011	4802	C	B					DISC				X			E		N	1	N	-5,696,474.02
3011	4802	C	E					DISC				X			E		N	1	N	169,854.16
3011	4802	C	E					DISC				X			E		N	1	N	3,564,330.29
3011	4881	C	E									X			E		N			3,951.02
3011	4901	C	B									X			E		N	1		-879,725.14
3011	4901	D	B									X			E		N	1		2,106.22
3011	4901	C	B									X			E		N	1		-1,700.37
3011	4901	C	E									X			E		N	1		550,455.23
3011	4902	D	E					DISC				X			E		N		N	-2,106.22
3011	4902	C	E					DISC				X			E		N		N	4,234,081.03
3011	4902	C	E					DISC				X			E		N		N	2,988,256.17
3011	4902	C	E					DISC				X			E		N		N	438.13
Sub-Total, 3011																				**3,951.02**
3020	4802	C	B					DISC				X			E		N	1	N	500,000.00
3020	4802	C	B					DISC				X			E		N	1	N	5,696,474.02
3020	4802	C	E					DISC				X			E		N	1	N	-169,854.16
3020	4802	C	E					DISC				X			E		N	1	N	-3,564,330.29
3020	4902	D	E					DISC				X			E		N		N	2,106.22
3020	4902	C	E					DISC				X			E		N		N	-4,234,081.03
3020	4902	C	E					DISC				X			E		N		N	-2,988,256.17
3020	4902	C	E					DISC				X			E		N		N	-438.13
Sub-Total, 3020																				**-4,758,379.54**
3041	4871	D	E									X			E		N			-125,674.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -09/10-1100 -000-0
FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E											E		N	1		10,083.80
3050	4801	C	E											E		N	1		2,358,103.19
3050	4801	C	E											E		N	1		44,810.11
3050	4871	D	E											E		N			-125,674.33
3050	4881	C	E											E		N			3,951.02
3050	4901	C	E											E		N	1		550,455.23
	Sub-Total, 3050																		**2,841,729.02**
3100, Obligated balance, start of year																			========== 7,721,831.87
3200, Obligated balance, end of year																			========== 2,841,729.02

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-500,000.00
4011	4802	C	B					DISC				X		E		N	1	N	-5,696,474.02
4011	4802	C	E					DISC				X		E		N	1	N	169,854.16
4011	4802	C	E					DISC				X		E		N	1	N	3,564,330.29
4011	4902	D	E					DISC				X		E		N		N	-2,106.22
4011	4902	C	E					DISC				X		E		N		N	4,234,081.03
4011	4902	C	E					DISC				X		E		N		N	2,988,256.17
4011	4902	C	E					DISC				X		E		N		N	438.13
	Sub-Total, 4011																		**4,758,379.54**
4020, Disc: Total outlays, gross																			========== 4,758,379.54
4030	4277	C	E					DISC				X		E		N			0.01
4033	4972	D	E			X		DISC				X		E		N			-131.05
4040, Disc: Offsets against gross BA and outlays (total)																			====== -131.04
4052	4277	C	E					DISC				X		E		N			-0.01
4052	4972	D	E			X		DISC				X		E		N			131.05
	Sub-Total, 4052																		**131.04**
4060, Disc: Additional offsets against BA only (total)																			====== 131.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -09/10-1100 -000-0
FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 4,758,248.50
4190, Outlays, net (disc. and mand.)																				========== 4,758,248.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /10-1100 -000-0
FACTS II User: Joanne Sheppard / (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		23,537,139.23
3000	4801	C	B									X			E		N	1		5,179,099.29
3000	4901	C	B									X			E		N	1		11,440,977.69
3000	4901	C	B									X			E		N	1		867,256.75
Sub-Total, 3000																				**41,024,472.96**
3011	4801	C	B									X			E		N	1		-23,537,139.23
3011	4801	C	B									X			E		N	1		-5,179,099.29
3011	4801	C	E									X			E		N	1		15,578,552.22
3011	4801	C	E									X			E		N	1		1,915,016.22
3011	4802	C	B					DISC				X			E		N	1	N	-7,193,786.02
3011	4802	C	B					DISC				X			E		N	1	N	-75,000.60
3011	4802	C	E					DISC				X			E		N	1	N	3,791,161.95
3011	4881	C	E									X			E		N			780,641.34
3011	4881	C	E									X			E		N			8,184.27
3011	4901	C	B									X			E		N	1		-11,440,977.69
3011	4901	C	B									X			E		N	1		-867,256.75
3011	4901	C	E									X			E		N	1		1,740,908.29
3011	4901	C	E									X			E		N	1		156,074.51
3011	4902	C	E					DISC				X			E		N		N	20,796,101.61
3011	4902	C	E					DISC				X			E		N		N	4,085,202.14
3011	4981	C	E									X			E		N			1,743.66
3011	4982	C	E					DISC				X			E		N		N	6,261.89
Sub-Total, 3011																				**566,588.52**
3020	4802	C	B					DISC				X			E		N	1	N	7,193,786.02
3020	4802	C	B					DISC				X			E		N	1	N	75,000.60
3020	4802	C	E					DISC				X			E		N	1	N	-3,791,161.95
3020	4902	C	E					DISC				X			E		N		N	-20,796,101.61
3020	4902	C	E					DISC				X			E		N		N	-4,085,202.14
3020	4982	C	E					DISC				X			E		N		N	-6,261.89
Sub-Total, 3020																				**-21,409,940.97**
3041	4871	D	E									X			E		N			-12,831,954.88
3041	4971	D	E									X			E		N			-15,846.84
Sub-Total, 3041																				**-12,847,801.72**
3050	4801	C	E												E		N	1		15,578,552.22
3050	4801	C	E												E		N	1		1,915,016.22
3050	4871	D	E												E		N			-12,831,954.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /10-1100 -000-0
FACTS II User: Joanne Sheppard / (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4881	C	E												E		N			780,641.34
3050	4881	C	E												E		N			8,184.27
3050	4901	C	E												E		N	1		1,740,908.29
3050	4901	C	E												E		N	1		156,074.51
3050	4971	D	E												E		N			-15,846.84
3050	4981	C	E												E		N			1,743.66
Sub-Total, 3050																				**7,333,318.79**
3060	4221	D	B			F		DISC				X			E		N	1		-5,254,099.89
3060	4251	D	B			F		DISC				X			E		N	1		-2,674,338.50
Sub-Total, 3060																				**-7,928,438.39**
3071	4221	D	B			F		DISC				X			E		N	1		5,254,099.89
3071	4221	D	E			F		DISC				X			E		N	1		-124,719.85
3071	4251	D	B			F		DISC				X			E		N	1		2,674,338.50
3071	4251	D	E			F		DISC				X			E		N	1		-233,357.70
Sub-Total, 3071																				**7,570,360.84**
3090	4221	D	E			F		DISC							E		N	1		-124,719.85
3090	4251	D	E			F		DISC							E		N	1		-233,357.70
Sub-Total, 3090																				**-358,077.55**
3100, Obligated balance, start of year																				========== 33,096,034.57
3200, Obligated balance, end of year																				========== 6,975,241.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /10-1100 -000-0
FACTS II User: Joanne Sheppard / (202) 353-7033 / joanne.e.sheppard@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		E		N	1	N	-7,193,786.02
4011	4802	C	B					DISC				X		E		N	1	N	-75,000.60
4011	4802	C	E					DISC				X		E		N	1	N	3,791,161.95
4011	4902	C	E					DISC				X		E		N		N	20,796,101.61
4011	4902	C	E					DISC				X		E		N		N	4,085,202.14
4011	4982	C	E					DISC				X		E		N		N	6,261.89
Sub-Total, 4011																			**21,409,940.97**
4020, Disc: Total outlays, gross																			========== 21,409,940.97
4030	4252	D	E			F		DISC				X		E		N			-5,792,074.55
4030	4972	D	E			F		DISC				X		E		N			-127,932.19
Sub-Total, 4030																			**-5,920,006.74**
4033	4972	D	E			X		DISC				X		E		N			-221,408.98
4040, Disc: Offsets against gross BA and outlays (total)																			========== -6,141,415.72
4052	4252	D	E			F		DISC				X		E		N			5,792,074.55
4052	4972	D	E			F		DISC				X		E		N			127,932.19
4052	4972	D	E			X		DISC				X		E		N			221,408.98
Sub-Total, 4052																			**6,141,415.72**
4060, Disc: Additional offsets against BA only (total)																			========== 6,141,415.72
4080, Disc: Outlays, net																			========== 15,268,525.25
4190, Outlays, net (disc. and mand.)																			========== 15,268,525.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -08/09-1100 -000-0
FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		195,241.82
3011	4801	C	B									X			E		N	1		-195,241.82
3011	4801	C	E									X			E		N	1		69,747.07
3011	4881	C	E									X			E		N			75.00
3011	4902	C	E					DISC				X			E		N		N	125,494.75
	Sub-Total, 3011																			**75.00**
3020	4902	C	E					DISC				X			E		N		N	-125,494.75
3041	4871	D	E									X			E		N			-69,822.07
3050	4801	C	E												E		N	1		69,747.07
3050	4871	D	E												E		N			-69,822.07
3050	4881	C	E												E		N			75.00
	Sub-Total, 3050																			**0.00**
3100, Obligated balance, start of year																				========== 195,241.82

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	125,494.75
4020, Disc: Total outlays, gross																				========== 125,494.75
4030	4972	D	E			F		DISC				X			E		N			-5,740.00
4033	4972	D	E			X		DISC				X			E		N			-26.52
4040, Disc: Offsets against gross BA and outlays (total)																				======= -5,766.52
4052	4972	D	E			X		DISC				X			E		N			26.52
4052	4972	D	E			F		DISC				X			E		N			5,740.00
	Sub-Total, 4052																			**5,766.52**
4060, Disc: Additional offsets against BA only (total)																				======== 5,766.52
4080, Disc: Outlays, net																				========== 119,728.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -08/09-1100 -000-0
FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 119,728.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /09-1100 -000-0
FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		438,431.50
3000	4801	C	B									X			E		N	1		8,366,359.67
3000	4901	C	B									X			E		N	1		45,610.93
3000	4901	C	B									X			E		N	1		2,220,997.14
Sub-Total, 3000																				**11,071,399.24**
3011	4801	C	B									X			E		N	1		-438,431.50
3011	4801	C	B									X			E		N	1		-8,366,359.67
3011	4801	C	E									X			E		N	1		6,935,690.16
3011	4801	C	E									X			E		N	1		478,068.23
3011	4802	C	B					DISC				X			E		N	1	N	-3,311,130.98
3011	4802	C	B					DISC				X			E		N	1	N	-66,929.63
3011	4802	C	E					DISC				X			E		N	1	N	1,441,046.05
3011	4881	C	E									X			E		N			432,479.27
3011	4901	C	B									X			E		N	1		-45,610.93
3011	4901	C	B									X			E		N	1		-2,220,997.14
3011	4901	C	E									X			E		N	1		999,339.85
3011	4902	C	E					DISC				X			E		N		N	4,301,708.02
3011	4902	C	E					DISC				X			E		N		N	289,220.73
3011	4981	C	E									X			E		N			949.69
3011	4982	C	E					DISC				X			E		N		N	8,143.22
Sub-Total, 3011																				**437,185.37**
3020	4802	C	B					DISC				X			E		N	1	N	3,311,130.98
3020	4802	C	B					DISC				X			E		N	1	N	66,929.63
3020	4802	C	E					DISC				X			E		N	1	N	-1,441,046.05
3020	4902	C	E					DISC				X			E		N		N	-4,301,708.02
3020	4902	C	E					DISC				X			E		N		N	-289,220.73
3020	4982	C	E					DISC				X			E		N		N	-8,143.22
Sub-Total, 3020																				**-2,662,057.41**
3041	4871	D	E									X			E		N			-5,306,541.73
3041	4971	D	E									X			E		N			-27,190.20
Sub-Total, 3041																				**-5,333,731.93**
3050	4801	C	E												E		N	1		6,935,690.16
3050	4801	C	E												E		N	1		478,068.23
3050	4871	D	E												E		N			-5,306,541.73
3050	4881	C	E												E		N			432,479.27
3050	4901	C	E												E		N	1		999,339.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /09-1100 -000-0
FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4971	D	E												E		N			-27,190.20
3050	4981	C	E												E		N			949.69
Sub-Total, 3050																				**3,512,795.27**
3060	4221	D	B			F		DISC				X			E		N	1		-505,361.13
3060	4251	D	B			F		DISC				X			E		N	1		-127,514.88
Sub-Total, 3060																				**-632,876.01**
3071	4221	D	B			F		DISC				X			E		N	1		505,361.13
3071	4221	D	E			F		DISC				X			E		N	1		-58,373.32
3071	4251	D	B			F		DISC				X			E		N	1		127,514.88
3071	4251	D	E			F		DISC				X			E		N	1		-90,000.00
Sub-Total, 3071																				**484,502.69**
3090	4221	D	E			F		DISC							E		N	1		-58,373.32
3090	4251	D	E			F		DISC							E		N	1		-90,000.00
Sub-Total, 3090																				**-148,373.32**
3100, Obligated balance, start of year																				========== 10,438,523.23
3200, Obligated balance, end of year																				========== 3,364,421.95

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-3,311,130.98
4011	4802	C	B					DISC				X			E		N	1	N	-66,929.63
4011	4802	C	E					DISC				X			E		N	1	N	1,441,046.05
4011	4902	C	E					DISC				X			E		N		N	4,301,708.02
4011	4902	C	E					DISC				X			E		N		N	289,220.73
4011	4982	C	E					DISC				X			E		N		N	8,143.22
Sub-Total, 4011																				**2,662,057.41**
4020, Disc: Total outlays, gross																				========== 2,662,057.41
4030	4252	D	E			F		DISC				X			E		N			-279,594.40
4030	4972	D	E			F		DISC				X			E		N			-27,021.01
Sub-Total, 4030																				**-306,615.41**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /09-1100 -000-0
FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4033	4972	D	E			X		DISC				X		E			N			-137,257.70
4040, Disc: Offsets against gross BA and outlays (total)																				========== -443,873.11
4052	4252	D	E			F		DISC				X		E			N			279,594.40
4052	4972	D	E			X		DISC				X		E			N			137,257.70
4052	4972	D	E			F		DISC				X		E			N			27,021.01
Sub-Total, 4052																				**443,873.11**
4060, Disc: Additional offsets against BA only (total)																				========== 443,873.11
4080, Disc: Outlays, net																				========== 2,218,184.30
4190, Outlays, net (disc. and mand.)																				========== 2,218,184.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -07/08-1100 -000-0
FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		63,377.74
3011	4801	C	B									X			E		N	1		-63,377.74
3011	4801	C	E									X			E		N	1		63,377.76
3011	4802	C	B					DISC				X			E		N	1	N	-70,000.00
3011	4802	C	E					DISC				X			E		N	1	N	70,000.00
3011	4902	D	E					DISC				X			E		N		N	-0.02
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	70,000.00
3020	4802	C	E					DISC				X			E		N	1	N	-70,000.00
3020	4902	D	E					DISC				X			E		N		N	0.02
Sub-Total, 3020																				**0.02**
3050	4801	C	E												E		N	1		63,377.76
3100, Obligated balance, start of year																				========= 63,377.74
3200, Obligated balance, end of year																				========= 63,377.76

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-70,000.00
4011	4802	C	E					DISC				X			E		N	1	N	70,000.00
4011	4902	D	E					DISC				X			E		N		N	-0.02
Sub-Total, 4011																				**-0.02**
4020, Disc: Total outlays, gross																				========= -0.02
4080, Disc: Outlays, net																				========= -0.02
4190, Outlays, net (disc. and mand.)																				========= -0.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /08-1100 -000-0
FACTS II User: Joanne Sheppard / (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		766,302.61
3000	4801	C	B									X			E		N	1		2,285,525.54
3000	4901	C	B									X			E		N	1		157,589.02
3000	4901	C	B									X			E		N	1		2,376.50
Sub-Total, 3000																				**3,211,793.67**
3011	4801	C	B									X			E		N	1		-766,302.61
3011	4801	C	B									X			E		N	1		-2,285,525.54
3011	4801	C	E									X			E		N	1		284,739.72
3011	4801	C	E									X			E		N	1		3,011,241.06
3011	4802	C	B					DISC				X			E		N	1	N	-1,372,776.86
3011	4802	C	E					DISC				X			E		N	1	N	603,119.83
3011	4881	C	E									X			E		N			16,960.78
3011	4901	C	B									X			E		N	1		-157,589.02
3011	4901	C	B									X			E		N	1		-2,376.50
3011	4901	C	E									X			E		N	1		5,526.72
3011	4902	C	E					DISC				X			E		N		N	199,192.25
3011	4902	C	E					DISC				X			E		N		N	481,605.09
3011	4982	C	E					DISC				X			E		N		N	0.25
Sub-Total, 3011																				**17,815.17**
3020	4802	C	B					DISC				X			E		N	1	N	1,372,776.86
3020	4802	C	E					DISC				X			E		N	1	N	-603,119.83
3020	4902	C	E					DISC				X			E		N		N	-199,192.25
3020	4902	C	E					DISC				X			E		N		N	-481,605.09
3020	4982	C	E					DISC				X			E		N		N	-0.25
Sub-Total, 3020																				**88,859.44**
3041	4871	D	E									X			E		N			-542,892.61
3050	4801	C	E												E		N	1		284,739.72
3050	4801	C	E												E		N	1		3,011,241.06
3050	4871	D	E												E		N			-542,892.61
3050	4881	C	E												E		N			16,960.78
3050	4901	C	E												E		N	1		5,526.72
Sub-Total, 3050																				**2,775,575.67**
3060	4221	D	B			F		DISC				X			E		N	1		-766,302.61
3071	4221	D	B			F		DISC				X			E		N	1		766,302.61
3071	4221	D	E			F		DISC				X			E		N	1		-284,739.72
Sub-Total, 3071																				**481,562.89**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /08-1100 -000-0
FACTS II User: Joanne Sheppard / (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4221	D	E			F		DISC						E		N	1		-284,739.72
3100, Obligated balance, start of year																			========== 2,445,491.06
3200, Obligated balance, end of year																			========== 2,490,835.95

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-1,372,776.86
4011	4802	C	E					DISC				X		E		N	1	N	603,119.83
4011	4902	C	E					DISC				X		E		N		N	199,192.25
4011	4902	C	E					DISC				X		E		N		N	481,605.09
4011	4982	C	E					DISC				X		E		N		N	0.25
Sub-Total, 4011																			**-88,859.44**
4020, Disc: Total outlays, gross																			========== -88,859.44
4030	4252	D	E			F		DISC				X		E		N			-434,975.85
4030	4972	D	E			F		DISC				X		E		N			-115,278.85
Sub-Total, 4030																			**-550,254.70**
4033	4972	D	E			X		DISC				X		E		N			-39,263.45
4040, Disc: Offsets against gross BA and outlays (total)																			========== -589,518.15
4052	4252	D	E			F		DISC				X		E		N			434,975.85
4052	4972	D	E			F		DISC				X		E		N			115,278.85
4052	4972	D	E			X		DISC				X		E		N			39,263.45
Sub-Total, 4052																			**589,518.15**
4060, Disc: Additional offsets against BA only (total)																			========== 589,518.15
4080, Disc: Outlays, net																			========== -678,377.59
4190, Outlays, net (disc. and mand.)																			========== -678,377.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /08-1100 -000-0
FACTS II User: Joanne Sheppard / (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /07-1100 -000-0
FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		491,922.49
3000	4801	C	B									X			E		N	1		2,570,674.24
3000	4901	C	B									X			E		N	1		1,566.71
Sub-Total, 3000																				**3,064,163.44**
3011	4801	C	B									X			E		N	1		-491,922.49
3011	4801	C	B									X			E		N	1		-2,570,674.24
3011	4801	C	E									X			E		N	1		1,957,954.89
3011	4801	C	E									X			E		N	1		86,071.67
3011	4802	C	B					DISC				X			E		N	1	N	-138,988.92
3011	4881	C	E									X			E		N			4,361.29
3011	4901	C	B									X			E		N	1		-1,566.71
3011	4902	C	E					DISC				X			E		N		N	491,922.49
3011	4902	C	E					DISC				X			E		N		N	667,203.31
3011	4982	C	E					DISC				X			E		N		N	35,365.44
Sub-Total, 3011																				**39,726.73**
3020	4802	C	B					DISC				X			E		N	1	N	138,988.92
3020	4902	C	E					DISC				X			E		N		N	-491,922.49
3020	4902	C	E					DISC				X			E		N		N	-667,203.31
3020	4982	C	E					DISC				X			E		N		N	-35,365.44
Sub-Total, 3020																				**-1,055,502.32**
3041	4871	D	E									X			E		N			-2,048,387.85
3050	4801	C	E												E		N	1		1,957,954.89
3050	4801	C	E												E		N	1		86,071.67
3050	4871	D	E												E		N			-2,048,387.85
3050	4881	C	E												E		N			4,361.29
Sub-Total, 3050																				**0.00**
3060	4221	D	B			F		DISC				X			E		N	1		-491,922.49
3060	4251	D	B			F		DISC				X			E		N	1		-7,169.99
Sub-Total, 3060																				**-499,092.48**
3071	4221	D	B			F		DISC				X			E		N	1		491,922.49
3071	4251	D	B			F		DISC				X			E		N	1		7,169.99
Sub-Total, 3071																				**499,092.48**
3100, Obligated balance, start of year																				==========
																				2,565,070.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /07-1100 -000-0
FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-138,988.92
4011	4902	C	E					DISC				X			E		N		N	491,922.49
4011	4902	C	E					DISC				X			E		N		N	667,203.31
4011	4982	C	E					DISC				X			E		N		N	35,365.44
Sub-Total, 4011																				**1,055,502.32**
4020, Disc: Total outlays, gross																				========== 1,055,502.32
4030	4252	D	E			F		DISC				X			E		N			-499,092.48
4033	4972	D	E			X		DISC				X			E		N			-3,204.76
4040, Disc: Offsets against gross BA and outlays (total)																				========== -502,297.24
4052	4252	D	E			F		DISC				X			E		N			499,092.48
4052	4972	D	E			X		DISC				X			E		N			3,204.76
Sub-Total, 4052																				**502,297.24**
4060, Disc: Additional offsets against BA only (total)																				========== 502,297.24
4080, Disc: Outlays, net																				========== 553,205.08
4190, Outlays, net (disc. and mand.)																				========== 553,205.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Violent Crime Reduction Programs
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -8602 -000-0
FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-460,747.91
0900	4801	C	E									X			U		N	1		235,038.50
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-33,010.04
0900	4802	C	E					DISC	BAL			X			U		N	1	N	33,010.04
0900	4901	C	B									X			U		N	1		-130,614.78
0900	4901	C	E									X			U		N	1		102,064.64
0900	4902	C	E					DISC	BAL			X			U		N		N	254,259.55
	Sub-Total, 0900																			**0.00**

Budgetary Resources

1000	4201	D	B												U		N	1		624,372.73
1000	4801	C	B									X			U		N	1		-460,747.91
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-33,010.04
1000	4901	C	B									X			U		N	1		-130,614.78
	Sub-Total, 1000																			**0.00**
1021	4871	D	E									X			U		N			0.75
1050, Unob Bal: Unobligated balance (total)																				======
																				0.75
1930, Total budgetary resources avail (disc. and mand.)																				======
																				0.75
1941	4610	C	E		A										U		N	1		0.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Violent Crime Reduction Programs
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -8602 -000-0
FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		460,747.91
3000	4901	C	B									X			U		N	1		130,614.78
Sub-Total, 3000																				**591,362.69**
3010	4801	C	B									X			U		N	1		-460,747.91
3010	4801	C	E									X			U		N	1		235,038.50
3010	4802	C	B					DISC	BAL			X			U		N	1	N	-33,010.04
3010	4802	C	E					DISC	BAL			X			U		N	1	N	33,010.04
3010	4901	C	B									X			U		N	1		-130,614.78
3010	4901	C	E									X			U		N	1		102,064.64
3010	4902	C	E					DISC	BAL			X			U		N		N	254,259.55
Sub-Total, 3010																				**0.00**
3020	4802	C	B					DISC	BAL			X			U		N	1	N	33,010.04
3020	4802	C	E					DISC	BAL			X			U		N	1	N	-33,010.04
3020	4902	C	E					DISC	BAL			X			U		N		N	-254,259.55
Sub-Total, 3020																				**-254,259.55**
3040	4871	D	E									X			U		N			-0.75
3050	4801	C	E												U		N	1		235,038.50
3050	4871	D	E												U		N			-0.75
3050	4901	C	E												U		N	1		102,064.64
Sub-Total, 3050																				**337,102.39**
3100, Obligated balance, start of year																				========== 591,362.69
3200, Obligated balance, end of year																				========== 337,102.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Violent Crime Reduction Programs
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -8602 -000-0
FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-33,010.04
4011	4802	C	E					DISC	BAL			X			U		N	1	N	33,010.04
4011	4902	C	E					DISC	BAL			X			U		N		N	254,259.55
	Sub-Total, 4011																			**254,259.55**
	4020, Disc: Total outlays, gross																			========== 254,259.55
	4080, Disc: Outlays, net																			========== 254,259.55
	4190, Outlays, net (disc. and mand.)																			========== 254,259.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-12-1100 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	2,661,418,573.34

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	75,331,298.54
1011, Unob Bal: Transferred from other accounts	44,005.45
1012, Unob Bal: Transfers betw expired\unexpired accts	60,056,201.12
1021, Unob Bal: Recov of prior year unpaid obligations	22,625,001.38
1050, Unob Bal: Unobligated balance (total)	========== 158,056,506.49
1100, BA: Disc: Appropriation	2,025,000,000.00
1120, BA: Disc: Approps transferred to other accounts	-666,488.00
1121, BA: Disc: Approps transferred from other accounts	27,899,069.00
1131, BA: Disc: Unob bal of approps permanently reduced	-10,000,000.00
1160, BA: Disc: Appropriation (total)	========== 2,042,232,581.00
1700, BA: Disc: Spending auth: Collected	390,669,385.63
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src	145,369,867.34
1750, BA: Disc: Spending auth: Total	========== 536,039,252.97
1900, Budget authority total (disc. and mand.)	========== 2,578,271,833.97
1930, Total budgetary resources avail (disc. and mand.)	========== 2,736,328,340.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-12-1100 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940, Unob Bal: Memo: Unob bal expiring																				-9,665,519.89
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				65,244,247.23

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	648,992,363.74
3010, Ob Bal: Obligations incurred: Unexpired accounts	2,661,418,573.34
3011, Ob Bal: Obligations incurred: Expired accounts	11,566,285.81
3020, Ob Bal: Outlays (gross)	-2,560,534,378.57
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-22,625,001.38
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-81,240,806.07
3050, Ob Bal: EOY: Unpaid obligations	657,577,036.87
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-157,356,859.92
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-145,369,867.34
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	116,794,319.08
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-185,932,408.18
3100, Obligated balance, start of year	========== 491,635,503.82
3200, Obligated balance, end of year	========== 471,644,628.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-12-1100 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	2,578,271,833.97
4010, Disc: Outlays from new authority	2,058,554,823.23
4011, Disc: Outlays from balances	501,979,555.34
4020, Disc: Total outlays, gross	2,560,534,378.57
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-491,802,282.49
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-4,699,468.92
4040, Disc: Offsets against gross BA and outlays (total)	-496,501,751.41
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-145,369,867.34
4052, Disc: Offset, BA: Collection cred to expired accts	105,832,365.78
4060, Disc: Additional offsets against BA only (total)	-39,537,501.56
4070, Disc: Budget authority, net	2,042,232,581.00
4080, Disc: Outlays, net	2,064,032,627.16
4180, Budget authority, net (disc. and mand.)	2,042,232,581.00
4190, Outlays, net (disc. and mand.)	2,064,032,627.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 011-12-1101 Treasury Account Id: 15- - /X -1101 -000-0
FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		9,994,042.00
0900	4802	C	E					DISC	NEW			X			U		N	1	N	5,958.53
0900	4901	C	B									X			U		N	1		-199,294.09
0900	4901	C	E									X			U		N	1		180,972.84
0900	4902	C	E					DISC	BAL			X			U		N		N	18,320.72
	Sub-Total, 0900																			**10,000,000.00**
Budgetary Resources																				
1000	4201	D	B												U		N	1		199,294.09
1000	4901	C	B									X			U		N	1		-199,294.09
	Sub-Total, 1000																			**0.00**
1021	4871	D	E									X			U		N			0.53
1050, Unob Bal: Unobligated balance (total)																				====== 0.53
1100	4119	D	E	P				DISC				X		X	U		N	1		10,000,000.00
1160, BA: Disc: Appropriation (total)																				========== 10,000,000.00
1700	4972	D	E			F		DISC				X			U		N			1,184.87
1750, BA: Disc: Spending auth: Total																				======== 1,184.87
1900, Budget authority total (disc. and mand.)																				========== 10,001,184.87
1930, Total budgetary resources avail (disc. and mand.)																				========== 10,001,185.40
1941	4610	C	E		A										U		N	1		1,185.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 011-12-1101 Treasury Account Id: 15- - /X -1101 -000-0
FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			U		N	1		199,294.09
3010	4801	C	E									X			U		N	1		9,994,042.00
3010	4802	C	E					DISC	NEW			X			U		N	1	N	5,958.53
3010	4901	C	B									X			U		N	1		-199,294.09
3010	4901	C	E									X			U		N	1		180,972.84
3010	4902	C	E					DISC	BAL			X			U		N		N	18,320.72
Sub-Total, 3010																				**10,000,000.00**
3020	4802	C	E					DISC	NEW			X			U		N	1	N	-5,958.53
3020	4902	C	E					DISC	BAL			X			U		N		N	-18,320.72
Sub-Total, 3020																				**-24,279.25**
3040	4871	D	E									X			U		N			-0.53
3050	4801	C	E												U		N	1		9,994,042.00
3050	4871	D	E												U		N			-0.53
3050	4901	C	E												U		N	1		180,972.84
Sub-Total, 3050																				**10,175,014.31**
3100, Obligated balance, start of year																				**==========** 199,294.09
3200, Obligated balance, end of year																				**==========** 10,175,014.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 011-12-1101 Treasury Account Id: 15- - /X -1101 -000-0
FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 10,001,184.87
4010	4802	C	E					DISC	NEW			X			U		N	1	N	5,958.53
4011	4902	C	E					DISC	BAL			X			U		N		N	18,320.72
4020, Disc: Total outlays, gross																				========= 24,279.25
4030	4972	D	E			F		DISC				X			U		N			-1,184.87
4040, Disc: Offsets against gross BA and outlays (total)																				======= -1,184.87
4070, Disc: Budget authority, net																				========== 10,000,000.00
4080, Disc: Outlays, net																				========= 23,094.38
4180, Budget authority, net (disc. and mand.)																				========== 10,000,000.00
4190, Outlays, net (disc. and mand.)																				========= 23,094.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Account Total, Construction
Treasury Account:
Budget Account Id: 011-12-1101 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 10,000,000.00

Budgetary Resources

1021, Unob Bal: Recov of prior year unpaid obligations 0.53

1050, Unob Bal: Unobligated balance (total) 0.53

1100, BA: Disc: Appropriation 10,000,000.00

1160, BA: Disc: Appropriation (total) 10,000,000.00

1700, BA: Disc: Spending auth: Collected 1,184.87

1750, BA: Disc: Spending auth: Total 1,184.87

1900, Budget authority total (disc. and mand.) 10,001,184.87

1930, Total budgetary resources avail (disc. and mand.) 10,001,185.40

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 1,185.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Account Total, Construction
Treasury Account:
Budget Account Id: 011-12-1101 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	199,294.09
3010, Ob Bal: Obligations incurred: Unexpired accounts	10,000,000.00
3020, Ob Bal: Outlays (gross)	-24,279.25
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-0.53
3050, Ob Bal: EOY: Unpaid obligations	10,175,014.31
3100, Obligated balance, start of year	========== 199,294.09
3200, Obligated balance, end of year	========== 10,175,014.31

BA & O, Net

4000, Disc: Budget authority, gross	========== 10,001,184.87
4010, Disc: Outlays from new authority	5,958.53
4011, Disc: Outlays from balances	18,320.72
4020, Disc: Total outlays, gross	========= 24,279.25
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,184.87
4040, Disc: Offsets against gross BA and outlays (total)	======= -1,184.87
4070, Disc: Budget authority, net	========== 10,000,000.00
4080, Disc: Outlays, net	========= 23,094.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Account Total, Construction
Treasury Account:
Budget Account Id: 011-12-1101 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 10,000,000.00
4190, Outlays, net (disc. and mand.)																				========= 23,094.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Diversion Control Fee Account
Treasury Account: Diversion Control Fee Account
Budget Account Id: 011-12-5131 Treasury Account Id: 15- - /X -5131 -000-0
FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	2		-47,975,853.93
0900	4801	C	E									X			U		N	2		48,549,239.97
0900	4802	C	B					MAND	BAL			X			U		N	2	N	-599,124.78
0900	4802	C	E					MAND	NEW			X			U		N	2	N	201,609.29
0900	4901	C	B									X			U		N	2		-14,862,325.26
0900	4901	C	E									X			U		N	2		16,305,017.68
0900	4902	C	E					MAND	NEW			X			U		N		N	245,477,888.69
0900	4902	C	E					MAND	BAL			X			U		N		N	46,900,140.53
	Sub-Total, 0900																			**293,996,592.19**

Budgetary Resources

1000	4201	D	B												U		N	2		105,163,858.04
1000	4801	C	B									X			U		N	2		-47,975,853.93
1000	4802	C	B					MAND	BAL			X			U		N	2	N	-599,124.78
1000	4901	C	B									X			U		N	2		-14,862,325.26
	Sub-Total, 1000																			**41,726,554.07**
1021	4871	D	E									X			U		N			10,420,460.46
1021	4971	D	E									X			U		N			1,457.96
	Sub-Total, 1021																			**10,421,918.42**
1050, Unob Bal: Unobligated balance (total)																				========== 52,148,472.49
1201	4114	D	E	P				MAND				X			U		N	2		294,222,743.24
1260, BA: Mand: Appropriations (total)																				========== 294,222,743.24
1800	4277	D	E					MAND				X			U		N			114,239.54
1800	4972	D	E			X		MAND				X			U		N			78,042.12
1800	4972	D	E			F		MAND				X			U		N			51,905.60
	Sub-Total, 1800																			**244,187.26**
1850, BA: Mand: Spending auth: Total																				========== 244,187.26
1900, Budget authority total (disc. and mand.)																				========== 294,466,930.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Diversion Control Fee Account
Treasury Account: Diversion Control Fee Account
Budget Account Id: 011-12-5131 Treasury Account Id: 15- - /X -5131 -000-0
FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 346,615,402.99
1941	4610	C	E		A										U		N	2		52,618,810.80

Change in Obl Bal

3000	4801	C	B									X			U		N	2		47,975,853.93
3000	4901	C	B									X			U		N	2		14,862,325.26
Sub-Total, 3000																				**62,838,179.19**
3010	4801	C	B									X			U		N	2		-47,975,853.93
3010	4801	C	E									X			U		N	2		48,549,239.97
3010	4802	C	B					MAND	BAL			X			U		N	2	N	-599,124.78
3010	4802	C	E					MAND	NEW			X			U		N	2	N	201,609.29
3010	4901	C	B									X			U		N	2		-14,862,325.26
3010	4901	C	E									X			U		N	2		16,305,017.68
3010	4902	C	E					MAND	NEW			X			U		N		N	245,477,888.69
3010	4902	C	E					MAND	BAL			X			U		N		N	46,900,140.53
Sub-Total, 3010																				**293,996,592.19**
3020	4802	C	B					MAND	BAL			X			U		N	2	N	599,124.78
3020	4802	C	E					MAND	NEW			X			U		N	2	N	-201,609.29
3020	4902	C	E					MAND	NEW			X			U		N		N	-245,477,888.69
3020	4902	C	E					MAND	BAL			X			U		N		N	-46,900,140.53
Sub-Total, 3020																				**-291,980,513.73**
3040	4871	D	E									X			U		N			-10,420,460.46
3040	4971	D	E									X			U		N			-1,457.96
Sub-Total, 3040																				**-10,421,918.42**
3050	4801	C	E												U		N	2		48,549,239.97
3050	4871	D	E												U		N			-10,420,460.46
3050	4901	C	E												U		N	2		16,305,017.68
3050	4971	D	E												U		N			-1,457.96
Sub-Total, 3050																				**54,432,339.23**
3100, Obligated balance, start of year																				========== 62,838,179.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Diversion Control Fee Account
Treasury Account: Diversion Control Fee Account
Budget Account Id: 011-12-5131 Treasury Account Id: 15- - /X -5131 -000-0
FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 54,432,339.23

BA & O, Net

4090, Mand: Budget authority, gross																				========== 294,466,930.50
4100	4802	C	E					MAND	NEW			X			U		N	2	N	201,609.29
4100	4902	C	E					MAND	NEW			X			U		N		N	245,477,888.69
Sub-Total, 4100																				**245,679,497.98**
4101	4802	C	B					MAND	BAL			X			U		N	2	N	-599,124.78
4101	4902	C	E					MAND	BAL			X			U		N		N	46,900,140.53
Sub-Total, 4101																				**46,301,015.75**
4110	4802	C	B					MAND	BAL			X			U		N	2	N	-599,124.78
4110	4802	C	E					MAND	NEW			X			U		N	2	N	201,609.29
4110	4902	C	E					MAND	NEW			X			U		N		N	245,477,888.69
4110	4902	C	E					MAND	BAL			X			U		N		N	46,900,140.53
Sub-Total, 4110																				**291,980,513.73**
4120	4277	D	E					MAND				X			U		N			-114,239.54
4120	4972	D	E			F		MAND				X			U		N			-51,905.60
Sub-Total, 4120																				**-166,145.14**
4123	4972	D	E			X		MAND				X			U		N			-78,042.12
4130, Mand: Offsets against gross BA and outlays (total)																				========== -244,187.26
4160, Mand: Budget authority, net																				========== 294,222,743.24
4170, Mand: Outlays, net																				========== 291,736,326.47
4180, Budget authority, net (disc. and mand.)																				========== 294,222,743.24
4190, Outlays, net (disc. and mand.)																				========== 291,736,326.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Diversion Control Fee Account
Treasury Account: Diversion Control Fee Account
Budget Account Id: 011-12-5131 Treasury Account Id: 15- - /X -5131 -000-0
FACTS II User: Stewart T. Knott / (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Account Total, Diversion Control Fee Account
Treasury Account:
Budget Account Id: 011-12-5131 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 293,996,592.19

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 41,726,554.07

1021, Unob Bal: Recov of prior year unpaid obligations 10,421,918.42

1050, Unob Bal: Unobligated balance (total) ========== 52,148,472.49

1201, BA: Mand: Appropriation (special or trust fund) 294,222,743.24

1260, BA: Mand: Appropriations (total) ========== 294,222,743.24

1800, BA: Mand: Spending auth: Collected 244,187.26

1850, BA: Mand: Spending auth: Total ========== 244,187.26

1900, Budget authority total (disc. and mand.) ========== 294,466,930.50

1930, Total budgetary resources avail (disc. and mand.) ========== 346,615,402.99

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 52,618,810.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Account Total, Diversion Control Fee Account
Treasury Account:
Budget Account Id: 011-12-5131 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	62,838,179.19
3010, Ob Bal: Obligations incurred: Unexpired accounts	293,996,592.19
3020, Ob Bal: Outlays (gross)	-291,980,513.73
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-10,421,918.42
3050, Ob Bal: EOY: Unpaid obligations	54,432,339.23
3100, Obligated balance, start of year	========== 62,838,179.19
3200, Obligated balance, end of year	========== 54,432,339.23

BA & O, Net

4090, Mand: Budget authority, gross	========== 294,466,930.50
4100, Mand: Outlays from new authority	245,679,497.98
4101, Mand: Outlays from balances	46,301,015.75
4110, Mand: Total outlays, gross	291,980,513.73
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-166,145.14
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-78,042.12
4130, Mand: Offsets against gross BA and outlays (total)	========== -244,187.26
4160, Mand: Budget authority, net	========== 294,222,743.24
4170, Mand: Outlays, net	========== 291,736,326.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Account Total, Diversion Control Fee Account
Treasury Account:
Budget Account Id: 011-12-5131 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, **Budget authority, net (disc. and mand.)**																				========== 294,222,743.24
4190, **Outlays, net (disc. and mand.)**																				========== 291,736,326.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses - Recovery Act
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -09/10-0699 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		754,499.50
3000	4901	C	B									X			E		N	1		499,392.98
Sub-Total, 3000																				**1,253,892.48**
3011	4801	C	B									X			E		N	1		-754,499.50
3011	4801	C	E									X			E		N	1		275,553.70
3011	4881	C	E									X			E		N			238.69
3011	4901	C	B									X			E		N	1		-499,392.98
3011	4901	C	E									X			E		N	1		159,842.10
3011	4902	C	E					DISC				X			E		N		N	818,496.68
Sub-Total, 3011																				**238.69**
3020	4902	C	E					DISC				X			E		N		N	-818,496.68
3041	4871	D	E									X			E		N			-183,869.52
3041	4971	D	E									X			E		N			-111,634.10
Sub-Total, 3041																				**-295,503.62**
3050	4801	C	E												E		N	1		275,553.70
3050	4871	D	E												E		N			-183,869.52
3050	4881	C	E												E		N			238.69
3050	4901	C	E												E		N	1		159,842.10
3050	4971	D	E												E		N			-111,634.10
Sub-Total, 3050																				**140,130.87**
3100, Obligated balance, start of year																				========== 1,253,892.48
3200, Obligated balance, end of year																				========== 140,130.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses - Recovery Act
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -09/10-0699 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	818,496.68
4020, Disc: Total outlays, gross																				========== 818,496.68
4080, Disc: Outlays, net																				========== 818,496.68
4190, Outlays, net (disc. and mand.)																				========== 818,496.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /X -0700 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-13,945,653.09
0900	4801	C	B									X			U		N	1		-4,326,352.62
0900	4801	C	E									X			U		N	1		12,771,888.44
0900	4801	C	E									X			U		N	1		6,182,411.02
0900	4901	C	B									X			U		N	1		-1,601,892.21
0900	4901	C	B									X			U		N	1		-1,485,609.84
0900	4901	C	E									X			U		N	1		1,034,569.10
0900	4901	C	E									X			U		N	1		4,031,181.60
0900	4902	C	E					DISC	BAL			X			U		N		N	2,999,114.11
0900	4902	C	E					DISC	BAL			X			U		N		N	8,530,495.65
Sub-Total, 0900																				**14,190,152.16**

Budgetary Resources

1000	4201	D	B												U		N	1		55,741,729.39
1000	4801	C	B									X			U		N	1		-13,945,653.09
1000	4801	C	B									X			U		N	1		-4,326,352.62
1000	4901	C	B									X			U		N	1		-1,601,892.21
1000	4901	C	B									X			U		N	1		-1,485,609.84
Sub-Total, 1000																				**34,382,221.63**
1012	4191	D	E									X			U		N			2,700,000.00
1021	4871	D	E									X			U		N			5,077,884.90
1021	4971	D	E									X			U		N			13,028.48
Sub-Total, 1021																				**5,090,913.38**
1050, Unob Bal: Unobligated balance (total)																				========== 42,173,135.01
1930, Total budgetary resources avail (disc. and mand.)																				========== 42,173,135.01
1941	4610	C	E		A										U		N	1		27,982,982.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /X -0700 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		13,945,653.09
3000	4801	C	B									X			U		N	1		4,326,352.62
3000	4901	C	B									X			U		N	1		1,601,892.21
3000	4901	C	B									X			U		N	1		1,485,609.84
Sub-Total, 3000																				**21,359,507.76**
3010	4801	C	B									X			U		N	1		-13,945,653.09
3010	4801	C	B									X			U		N	1		-4,326,352.62
3010	4801	C	E									X			U		N	1		12,771,888.44
3010	4801	C	E									X			U		N	1		6,182,411.02
3010	4901	C	B									X			U		N	1		-1,601,892.21
3010	4901	C	B									X			U		N	1		-1,485,609.84
3010	4901	C	E									X			U		N	1		1,034,569.10
3010	4901	C	E									X			U		N	1		4,031,181.60
3010	4902	C	E					DISC	BAL			X			U		N		N	2,999,114.11
3010	4902	C	E					DISC	BAL			X			U		N		N	8,530,495.65
Sub-Total, 3010																				**14,190,152.16**
3020	4902	C	E					DISC	BAL			X			U		N		N	-2,999,114.11
3020	4902	C	E					DISC	BAL			X			U		N		N	-8,530,495.65
Sub-Total, 3020																				**-11,529,609.76**
3040	4871	D	E									X			U		N			-5,077,884.90
3040	4971	D	E									X			U		N			-13,028.48
Sub-Total, 3040																				**-5,090,913.38**
3050	4801	C	E												U		N	1		12,771,888.44
3050	4801	C	E												U		N	1		6,182,411.02
3050	4871	D	E												U		N			-5,077,884.90
3050	4901	C	E												U		N	1		1,034,569.10
3050	4901	C	E												U		N	1		4,031,181.60
3050	4971	D	E												U		N			-13,028.48
Sub-Total, 3050																				**18,929,136.78**
3100, Obligated balance, start of year																				========== 21,359,507.76
3200, Obligated balance, end of year																				========== 18,929,136.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /X -0700 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL			X			U		N		N	2,999,114.11
4011	4902	C	E					DISC	BAL			X			U		N		N	8,530,495.65
	Sub-Total, 4011																			**11,529,609.76**
	4020, Disc: Total outlays, gross																			========== 11,529,609.76
	4080, Disc: Outlays, net																			========== 11,529,609.76
	4190, Outlays, net (disc. and mand.)																			========== 11,529,609.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -12/13-0700 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	E									X			U		N	1		9,094.28
0900	4902	C	E					DISC				X			U		N		N	23,668.25
	Sub-Total, 0900																			**32,762.53**
Budgetary Resources																				
1121	4170	D	E	P				DISC		11	1070	X			U		N			272,560.00
1160, BA: Disc: Appropriation (total)																				========== 272,560.00
1900, Budget authority total (disc. and mand.)																				========== 272,560.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 272,560.00
1941	4610	C	E		A										U		N	1		239,797.47
Change in Obl Bal																				
3010	4901	C	E									X			U		N	1		9,094.28
3010	4902	C	E					DISC				X			U		N		N	23,668.25
	Sub-Total, 3010																			**32,762.53**
3020	4902	C	E					DISC				X			U		N		N	-23,668.25
3050	4901	C	E												U		N	1		9,094.28
3200, Obligated balance, end of year																				======== 9,094.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -12/13-0700 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 272,560.00
4010	4902	C	E					DISC				X			U		N		N	23,668.25
4020, Disc: Total outlays, gross																				========= 23,668.25
4070, Disc: Budget authority, net																				========== 272,560.00
4080, Disc: Outlays, net																				========= 23,668.25
4180, Budget authority, net (disc. and mand.)																				========== 272,560.00
4190, Outlays, net (disc. and mand.)																				========= 23,668.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -11/12-0700 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		15,690.00
0900	4901	C	B									X			U		Y	1		-4,695.46
0900	4901	C	E									X			U		Y	1		22,130.49
0900	4902	C	E					DISC				X			U		Y		N	313,488.11
Sub-Total, 0900																				**346,613.14**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		368,865.56
1000	4901	C	B									X			U		Y	1		-4,695.46
Sub-Total, 1000																				**364,170.10**
1011	4190	D	E							11	1070	X			U		Y			6,080.00
1050, Unob Bal: Unobligated balance (total)																				========== 370,250.10
1930, Total budgetary resources avail (disc. and mand.)																				========== 370,250.10
1940	4610	C	E	A											U		Y	1		-23,636.96
Change in Obl Bal																				
3000	4901	C	B									X			U		Y	1		4,695.46
3010	4801	C	E									X			U		Y	1		15,690.00
3010	4901	C	B									X			U		Y	1		-4,695.46
3010	4901	C	E									X			U		Y	1		22,130.49
3010	4902	C	E					DISC				X			U		Y		N	313,488.11
Sub-Total, 3010																				**346,613.14**
3020	4902	C	E					DISC				X			U		Y		N	-313,488.11
3050	4801	C	E												U		Y	1		15,690.00
3050	4901	C	E												U		Y	1		22,130.49
Sub-Total, 3050																				**37,820.49**
3100, Obligated balance, start of year																				======== 4,695.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -11/12-0700 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========= 37,820.49

BA & O, Net

4011	4902	C	E			DISC		X		U		Y	N	313,488.11
4020, Disc: Total outlays, gross														========== 313,488.11
4080, Disc: Outlays, net														========== 313,488.11
4190, Outlays, net (disc. and mand.)														========== 313,488.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /12-0700 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		105,952,343.31
0900	4801	C	E									X			U		Y	1		23,422,222.80
0900	4802	C	E					DISC				X			U		Y	1	N	610,929.36
0900	4802	C	E					DISC				X			U		Y	1	N	420,692.43
0900	4901	C	E									X			U		Y	1		82,484,756.94
0900	4901	C	E									X			U		Y	1		7,539,717.30
0900	4902	C	E					DISC				X			U		Y		N	72,039,170.99
0900	4902	C	E					DISC				X			U		Y		N	961,652,913.74
	Sub-Total, 0900																			**1,254,122,746.87**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		1,152,000,000.00
1120	4170	C	E	P				DISC		15	0132	X			U		Y			-406,562.00
1160, BA: Disc: Appropriation (total)																				========== 1,151,593,438.00
1700	4252	D	E			F		DISC				X			U		Y			45,652,822.72
1700	4277	D	E					DISC				X			U		Y			503,086.18
	Sub-Total, 1700																			**46,155,908.90**
1701	4221	D	E			F		DISC				X			U		Y	1		34,398,092.76
1701	4251	D	E			F		DISC				X			U		Y	1		34,149,972.13
	Sub-Total, 1701																			**68,548,064.89**
1750, BA: Disc: Spending auth: Total																				========== 114,703,973.79
1900, Budget authority total (disc. and mand.)																				========== 1,266,297,411.79
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,266,297,411.79
1940	4610	C	E		A										U		Y	1		-892,494.65
1940	4610	C	E		A										U		Y	1		-11,282,170.27
	Sub-Total, 1940																			**-12,174,664.92**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /12-0700 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		105,952,343.31
3010	4801	C	E									X			U		Y	1		23,422,222.80
3010	4802	C	E					DISC				X			U		Y	1	N	610,929.36
3010	4802	C	E					DISC				X			U		Y	1	N	420,692.43
3010	4901	C	E									X			U		Y	1		82,484,756.94
3010	4901	C	E									X			U		Y	1		7,539,717.30
3010	4902	C	E					DISC				X			U		Y		N	72,039,170.99
3010	4902	C	E					DISC				X			U		Y		N	961,652,913.74
Sub-Total, 3010																				**1,254,122,746.87**
3020	4802	C	E					DISC				X			U		Y	1	N	-610,929.36
3020	4802	C	E					DISC				X			U		Y	1	N	-420,692.43
3020	4902	C	E					DISC				X			U		Y		N	-72,039,170.99
3020	4902	C	E					DISC				X			U		Y		N	-961,652,913.74
Sub-Total, 3020																				**-1,034,723,706.52**
3050	4801	C	E												U		Y	1		105,952,343.31
3050	4801	C	E												U		Y	1		23,422,222.80
3050	4901	C	E												U		Y	1		82,484,756.94
3050	4901	C	E												U		Y	1		7,539,717.30
Sub-Total, 3050																				**219,399,040.35**
3070	4221	D	E			F		DISC				X			U		Y	1		-34,398,092.76
3070	4251	D	E			F		DISC				X			U		Y	1		-34,149,972.13
Sub-Total, 3070																				**-68,548,064.89**
3090	4221	D	E			F		DISC							U		Y	1		-34,398,092.76
3090	4251	D	E			F		DISC							U		Y	1		-34,149,972.13
Sub-Total, 3090																				**-68,548,064.89**
3200, Obligated balance, end of year																				========== 150,850,975.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /12-0700 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 1,266,297,411.79
4010	4802	C	E					DISC				X			U		Y	1	N	610,929.36
4010	4802	C	E					DISC				X			U		Y	1	N	420,692.43
4010	4902	C	E					DISC				X			U		Y		N	72,039,170.99
4010	4902	C	E					DISC				X			U		Y		N	961,652,913.74
Sub-Total, 4010																				**1,034,723,706.52**
4020, Disc: Total outlays, gross																				========== 1,034,723,706.52
4030	4252	D	E			F		DISC				X			U		Y			-45,652,822.72
4030	4277	D	E					DISC				X			U		Y			-503,086.18
Sub-Total, 4030																				**-46,155,908.90**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -46,155,908.90
4050	4221	D	E			F		DISC				X			U		Y	1		-34,398,092.76
4050	4251	D	E			F		DISC				X			U		Y	1		-34,149,972.13
Sub-Total, 4050																				**-68,548,064.89**
4060, Disc: Additional offsets against BA only (total)																				========== -68,548,064.89
4070, Disc: Budget authority, net																				========== 1,151,593,438.00
4080, Disc: Outlays, net																				========== 988,567,797.62
4180, Budget authority, net (disc. and mand.)																				========== 1,151,593,438.00
4190, Outlays, net (disc. and mand.)																				========== 988,567,797.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -10/11-0700 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		4,314,786.55
3000	4901	C	B									X			E		N	1		10,337.51
3000	4901	C	B									X			E		N	1		1,427,538.77
Sub-Total, 3000																				**5,752,662.83**
3011	4801	C	B									X			E		N	1		-4,314,786.55
3011	4801	C	E									X			E		N	1		1,384,335.04
3011	4881	C	E									X			E		N			8,230.14
3011	4901	C	B									X			E		N	1		-10,337.51
3011	4901	C	B									X			E		N	1		-1,427,538.77
3011	4901	C	E									X			E		N	1		156,537.52
3011	4902	C	E					DISC				X			E		N		N	4,201,452.76
3011	4902	C	E					DISC				X			E		N		N	10,337.51
3011	4981	C	E									X			E		N			1,335.97
3011	4982	C	E					DISC				X			E		N		N	958.98
3011	4982	C	E					DISC				X			E		N		N	40,603.08
Sub-Total, 3011																				**51,128.17**
3020	4902	C	E					DISC				X			E		N		N	-4,201,452.76
3020	4902	C	E					DISC				X			E		N		N	-10,337.51
3020	4982	C	E					DISC				X			E		N		N	-958.98
3020	4982	C	E					DISC				X			E		N		N	-40,603.08
Sub-Total, 3020																				**-4,253,352.33**
3041	4871	D	E									X			E		N			-785,140.14
3041	4971	D	E									X			E		N			-6,459.13
Sub-Total, 3041																				**-791,599.27**
3050	4801	C	E												E		N	1		1,384,335.04
3050	4871	D	E												E		N			-785,140.14
3050	4881	C	E												E		N			8,230.14
3050	4901	C	E												E		N	1		156,537.52
3050	4971	D	E												E		N			-6,459.13
3050	4981	C	E												E		N			1,335.97
Sub-Total, 3050																				**758,839.40**
3100, Obligated balance, start of year																				==========
																				5,752,662.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -10/11-0700 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 758,839.40

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	4,201,452.76
4011	4902	C	E					DISC				X			E		N		N	10,337.51
4011	4982	C	E					DISC				X			E		N		N	958.98
4011	4982	C	E					DISC				X			E		N		N	40,603.08
	Sub-Total, 4011																			**4,253,352.33**
4020, Disc: Total outlays, gross																				========== 4,253,352.33
4033	4972	D	E			X		DISC				X			E		N			-5,397.19
4040, Disc: Offsets against gross BA and outlays (total)																				======= -5,397.19
4052	4972	D	E			X		DISC				X			E		N			5,397.19
4060, Disc: Additional offsets against BA only (total)																				======== 5,397.19
4080, Disc: Outlays, net																				========== 4,247,955.14
4190, Outlays, net (disc. and mand.)																				========== 4,247,955.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /11-0700 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		19,605,874.51
3000	4801	C	B									X			E		N	1		76,577,294.84
3000	4901	C	B									X			E		N	1		79,627,331.30
3000	4901	C	B									X			E		N	1		9,804,175.05
Sub-Total, 3000																				**185,614,675.70**
3011	4801	C	B									X			E		N	1		-19,605,874.51
3011	4801	C	B									X			E		N	1		-76,577,294.84
3011	4801	C	E									X			E		N	1		4,786,842.84
3011	4801	C	E									X			E		N	1		10,070,268.69
3011	4802	C	B					DISC				X			E		N	1	N	-417,828.23
3011	4802	C	B					DISC				X			E		N	1	N	-216,213.94
3011	4802	C	E					DISC				X			E		N	1	N	964,016.57
3011	4881	C	E									X			E		N			1,711,116.10
3011	4881	C	E									X			E		N			128,755.95
3011	4901	C	B									X			E		N	1		-79,627,331.30
3011	4901	C	B									X			E		N	1		-9,804,175.05
3011	4901	C	E									X			E		N	1		4,397,558.21
3011	4901	C	E									X			E		N	1		149,887.27
3011	4902	C	E					DISC				X			E		N		N	24,742,734.84
3011	4902	C	E					DISC				X			E		N		N	140,988,996.61
3011	4981	C	E									X			E		N			340,273.44
3011	4981	C	E									X			E		N			190,595.76
3011	4982	C	E					DISC				X			E		N		N	2,051,372.11
3011	4982	C	E					DISC				X			E		N		N	303,797.93
Sub-Total, 3011																				**4,577,498.45**
3020	4802	C	B					DISC				X			E		N	1	N	417,828.23
3020	4802	C	B					DISC				X			E		N	1	N	216,213.94
3020	4802	C	E					DISC				X			E		N	1	N	-964,016.57
3020	4902	C	E					DISC				X			E		N		N	-24,742,734.84
3020	4902	C	E					DISC				X			E		N		N	-140,988,996.61
3020	4982	C	E					DISC				X			E		N		N	-2,051,372.11
3020	4982	C	E					DISC				X			E		N		N	-303,797.93
Sub-Total, 3020																				**-168,416,875.89**
3041	4871	D	E									X			E		N			-10,857,877.15
3041	4971	D	E									X			E		N			-1,186,090.94
Sub-Total, 3041																				**-12,043,968.09**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /11-0700 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												E		N	1		4,786,842.84
3050	4801	C	E												E		N	1		10,070,268.69
3050	4871	D	E												E		N			-10,857,877.15
3050	4881	C	E												E		N			1,711,116.10
3050	4881	C	E												E		N			128,755.95
3050	4901	C	E												E		N	1		4,397,558.21
3050	4901	C	E												E		N	1		149,887.27
3050	4971	D	E												E		N			-1,186,090.94
3050	4981	C	E												E		N			340,273.44
3050	4981	C	E												E		N			190,595.76
Sub-Total, 3050																				**9,731,330.17**
3060	4221	D	B			F		DISC				X			E		N	1		-22,004,882.12
3060	4251	D	B			F		DISC				X			E		N	1		-20,716,649.83
Sub-Total, 3060																				**-42,721,531.95**
3071	4221	D	B			F		DISC				X			E		N	1		22,004,882.12
3071	4221	D	E			F		DISC				X			E		N	1		-4,124,729.95
3071	4251	D	B			F		DISC				X			E		N	1		20,716,649.83
3071	4251	D	E			F		DISC				X			E		N	1		-2,842,195.68
Sub-Total, 3071																				**35,754,606.32**
3090	4221	D	E			F		DISC							E		N	1		-4,124,729.95
3090	4251	D	E			F		DISC							E		N	1		-2,842,195.68
Sub-Total, 3090																				**-6,966,925.63**
3100, Obligated balance, start of year																				========== 142,893,143.75
3200, Obligated balance, end of year																				========== 2,764,404.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /11-0700 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-417,828.23
4011	4802	C	B					DISC				X			E		N	1	N	-216,213.94
4011	4802	C	E					DISC				X			E		N	1	N	964,016.57
4011	4902	C	E					DISC				X			E		N		N	24,742,734.84
4011	4902	C	E					DISC				X			E		N		N	140,988,996.61
4011	4982	C	E					DISC				X			E		N		N	2,051,372.11
4011	4982	C	E					DISC				X			E		N		N	303,797.93
	Sub-Total, 4011																			**168,416,875.89**
4020, Disc: Total outlays, gross																				========== 168,416,875.89
4030	4252	D	E			F		DISC				X			E		N			-32,780,750.09
4033	4972	D	E			X		DISC				X			E		N			-714,179.58
4040, Disc: Offsets against gross BA and outlays (total)																				========== -33,494,929.67
4052	4252	D	E			F		DISC				X			E		N			32,780,750.09
4052	4972	D	E			X		DISC				X			E		N			714,179.58
	Sub-Total, 4052																			**33,494,929.67**
4060, Disc: Additional offsets against BA only (total)																				========== 33,494,929.67
4080, Disc: Outlays, net																				========== 134,921,946.22
4190, Outlays, net (disc. and mand.)																				========== 134,921,946.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -09/10-0700 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		370,886.42
3000	4901	C	B									X			E		N	1		164,138.29
Sub-Total, 3000																				**535,024.71**
3011	4801	C	B									X			E		N	1		-370,886.42
3011	4801	C	E									X			E		N	1		274,240.69
3011	4901	C	B									X			E		N	1		-164,138.29
3011	4901	C	E									X			E		N	1		65,622.15
3011	4902	C	E					DISC				X			E		N		N	195,161.87
3011	4982	C	E					DISC				X			E		N		N	17.62
Sub-Total, 3011																				**17.62**
3020	4902	C	E					DISC				X			E		N		N	-195,161.87
3020	4982	C	E					DISC				X			E		N		N	-17.62
Sub-Total, 3020																				**-195,179.49**
3041	4871	D	E									X			E		N			-116,287.70
3050	4801	C	E												E		N	1		274,240.69
3050	4871	D	E												E		N			-116,287.70
3050	4901	C	E												E		N	1		65,622.15
Sub-Total, 3050																				**223,575.14**
3100, Obligated balance, start of year																				========== 535,024.71
3200, Obligated balance, end of year																				========== 223,575.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -09/10-0700 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	195,161.87
4011	4982	C	E					DISC				X			E		N		N	17.62
	Sub-Total, 4011																			**195,179.49**
	4020, Disc: Total outlays, gross																			========== 195,179.49
4033	4972	D	E			X		DISC				X			E		N			-1,345.20
	4040, Disc: Offsets against gross BA and outlays (total)																			======= -1,345.20
4052	4972	D	E			X		DISC				X			E		N			1,345.20
	4060, Disc: Additional offsets against BA only (total)																			======== 1,345.20
	4080, Disc: Outlays, net																			========== 193,834.29
	4190, Outlays, net (disc. and mand.)																			========== 193,834.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /10-0700 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		6,347,811.99
3000	4801	C	B									X			E		N	1		4,672,348.64
3000	4901	C	B									X			E		N	1		2,598,558.01
3000	4901	C	B									X			E		N	1		4,033,197.65
Sub-Total, 3000																				**17,651,916.29**
3011	4801	C	B									X			E		N	1		-6,347,811.99
3011	4801	C	B									X			E		N	1		-4,672,348.64
3011	4801	C	E									X			E		N	1		4,907,159.48
3011	4801	C	E									X			E		N	1		3,319,676.35
3011	4802	C	B					DISC				X			E		N	1	N	-1,277,187.58
3011	4802	C	E					DISC				X			E		N	1	N	469,307.61
3011	4881	C	E									X			E		N			511,621.19
3011	4901	C	B									X			E		N	1		-2,598,558.01
3011	4901	C	B									X			E		N	1		-4,033,197.65
3011	4901	C	E									X			E		N	1		71,083.87
3011	4901	C	E									X			E		N	1		2,303,023.72
3011	4902	C	E					DISC				X			E		N		N	5,566,189.54
3011	4902	C	E					DISC				X			E		N		N	2,289,564.60
3011	4981	C	E									X			E		N			228,736.51
3011	4981	C	E									X			E		N			3,181.17
3011	4982	C	E					DISC				X			E		N		N	174,719.37
3011	4982	C	E					DISC				X			E		N		N	18,347.76
Sub-Total, 3011																				**933,507.30**
3020	4802	C	B					DISC				X			E		N	1	N	1,277,187.58
3020	4802	C	E					DISC				X			E		N	1	N	-469,307.61
3020	4902	C	E					DISC				X			E		N		N	-5,566,189.54
3020	4902	C	E					DISC				X			E		N		N	-2,289,564.60
3020	4982	C	E					DISC				X			E		N		N	-174,719.37
3020	4982	C	E					DISC				X			E		N		N	-18,347.76
Sub-Total, 3020																				**-7,240,941.30**
3041	4871	D	E									X			E		N			-6,597,887.78
3041	4971	D	E									X			E		N			-1,670,882.08
Sub-Total, 3041																				**-8,268,769.86**
3050	4801	C	E												E		N	1		4,907,159.48
3050	4801	C	E												E		N	1		3,319,676.35
3050	4871	D	E												E		N			-6,597,887.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /10-0700 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4881	C	E												E		N			511,621.19
3050	4901	C	E												E		N	1		71,083.87
3050	4901	C	E												E		N	1		2,303,023.72
3050	4971	D	E												E		N			-1,670,882.08
3050	4981	C	E												E		N			228,736.51
3050	4981	C	E												E		N			3,181.17
	Sub-Total, 3050																			**3,075,712.43**
3060	4221	D	B			F		DISC				X			E		N	1		-4,672,348.64
3060	4251	D	B			F		DISC				X			E		N	1		-5,060,090.44
	Sub-Total, 3060																			**-9,732,439.08**
3071	4221	D	B			F		DISC				X			E		N	1		4,672,348.64
3071	4221	D	E			F		DISC				X			E		N	1		-825,173.13
3071	4251	D	B			F		DISC				X			E		N	1		5,060,090.44
3071	4251	D	E			F		DISC				X			E		N	1		-32,221.18
	Sub-Total, 3071																			**8,875,044.77**
3090	4221	D	E			F		DISC							E		N	1		-825,173.13
3090	4251	D	E			F		DISC							E		N	1		-32,221.18
	Sub-Total, 3090																			**-857,394.31**
3100, Obligated balance, start of year																				========== 7,919,477.21
3200, Obligated balance, end of year																				========== 2,218,318.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /10-0700 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-1,277,187.58
4011	4802	C	E					DISC				X			E		N	1	N	469,307.61
4011	4902	C	E					DISC				X			E		N		N	5,566,189.54
4011	4902	C	E					DISC				X			E		N		N	2,289,564.60
4011	4982	C	E					DISC				X			E		N		N	174,719.37
4011	4982	C	E					DISC				X			E		N		N	18,347.76
	Sub-Total, 4011																			**7,240,941.30**
4020, Disc: Total outlays, gross																				========== 7,240,941.30
4030	4252	D	E			F		DISC				X			E		N			-4,733,995.60
4033	4972	D	E			X		DISC				X			E		N			-247,835.92
4040, Disc: Offsets against gross BA and outlays (total)																				========== -4,981,831.52
4052	4252	D	E			F		DISC				X			E		N			4,733,995.60
4052	4972	D	E			X		DISC				X			E		N			247,835.92
	Sub-Total, 4052																			**4,981,831.52**
4060, Disc: Additional offsets against BA only (total)																				========== 4,981,831.52
4080, Disc: Outlays, net																				========== 2,259,109.78
4190, Outlays, net (disc. and mand.)																				========== 2,259,109.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -08/09-0700 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			E		N	1		382.00
3011	4901	C	B									X			E		N	1		-382.00
3011	4901	C	E									X			E		N	1		382.00
Sub-Total, 3011																				**0.00**
3050	4901	C	E												E		N	1		382.00
3100, Obligated balance, start of year																				====== 382.00
3200, Obligated balance, end of year																				====== 382.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /09-0700 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		5,371,495.55
3000	4801	C	B									X			E		N	1		486,828.71
3000	4901	C	B									X			E		N	1		2,864,687.31
3000	4901	C	B									X			E		N	1		321,237.71
Sub-Total, 3000																				**9,044,249.28**
3011	4801	C	B									X			E		N	1		-5,371,495.55
3011	4801	C	B									X			E		N	1		-486,828.71
3011	4801	C	E									X			E		N	1		316,798.58
3011	4801	C	E									X			E		N	1		4,593,427.85
3011	4802	C	B					DISC				X			E		N	1	N	-801,658.33
3011	4881	C	E									X			E		N			4,161,675.22
3011	4881	C	E									X			E		N			23,347.30
3011	4901	C	B									X			E		N	1		-2,864,687.31
3011	4901	C	B									X			E		N	1		-321,237.71
3011	4901	C	E									X			E		N	1		469,192.11
3011	4901	C	E									X			E		N	1		212,536.57
3011	4902	C	E					DISC				X			E		N		N	3,167,830.77
3011	4902	C	E					DISC				X			E		N		N	1,080,389.60
3011	4981	C	E									X			E		N			74,722.49
3011	4981	C	E									X			E		N			6,146.18
3011	4982	C	E					DISC				X			E		N		N	7.90
3011	4982	C	E					DISC				X			E		N		N	39,772.21
Sub-Total, 3011																				**4,299,939.17**
3020	4802	C	B					DISC				X			E		N	1	N	801,658.33
3020	4902	C	E					DISC				X			E		N		N	-3,167,830.77
3020	4902	C	E					DISC				X			E		N		N	-1,080,389.60
3020	4982	C	E					DISC				X			E		N		N	-7.90
3020	4982	C	E					DISC				X			E		N		N	-39,772.21
Sub-Total, 3020																				**-3,486,342.15**
3041	4871	D	E									X			E		N			-4,683,375.44
3041	4971	D	E									X			E		N			-78,575.47
Sub-Total, 3041																				**-4,761,950.91**
3050	4801	C	E												E		N	1		316,798.58
3050	4801	C	E												E		N	1		4,593,427.85
3050	4871	D	E												E		N			-4,683,375.44
3050	4881	C	E												E		N			4,161,675.22
3050	4881	C	E												E		N			23,347.30
3050	4901	C	E												E		N	1		469,192.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /09-0700 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												E		N	1		212,536.57
3050	4971	D	E												E		N			-78,575.47
3050	4981	C	E												E		N			74,722.49
3050	4981	C	E												E		N			6,146.18
	Sub-Total, 3050																			**5,095,895.39**
3060	4221	D	B			F		DISC				X			E		N	1		-5,371,495.55
3060	4251	D	B			F		DISC				X			E		N	1		-2,060,701.76
	Sub-Total, 3060																			**-7,432,197.31**
3071	4221	D	B			F		DISC				X			E		N	1		5,371,495.55
3071	4221	D	E			F		DISC				X			E		N	1		-4,390,720.12
3071	4251	D	B			F		DISC				X			E		N	1		2,060,701.76
3071	4251	D	E			F		DISC				X			E		N	1		-80,391.60
	Sub-Total, 3071																			**2,961,085.59**
3090	4221	D	E			F		DISC							E		N	1		-4,390,720.12
3090	4251	D	E			F		DISC							E		N	1		-80,391.60
	Sub-Total, 3090																			**-4,471,111.72**
3100, Obligated balance, start of year																				========== 1,612,051.97
3200, Obligated balance, end of year																				========== 624,783.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /09-0700 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-801,658.33
4011	4902	C	E					DISC				X			E		N		N	3,167,830.77
4011	4902	C	E					DISC				X			E		N		N	1,080,389.60
4011	4982	C	E					DISC				X			E		N		N	7.90
4011	4982	C	E					DISC				X			E		N		N	39,772.21
	Sub-Total, 4011																			**3,486,342.15**
4020, Disc: Total outlays, gross																				========== 3,486,342.15
4030	4252	D	E			F		DISC				X			E		N			-2,827,368.22
4033	4972	D	E			X		DISC				X			E		N			-96,252.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -2,923,620.22
4052	4252	D	E			F		DISC				X			E		N			2,827,368.22
4052	4972	D	E			X		DISC				X			E		N			96,252.00
	Sub-Total, 4052																			**2,923,620.22**
4060, Disc: Additional offsets against BA only (total)																				========== 2,923,620.22
4080, Disc: Outlays, net																				========== 562,721.93
4190, Outlays, net (disc. and mand.)																				========== 562,721.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -07/08-0700 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4033	4972	D	E			X		DISC				X			E		N			-12,143.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -12,143.00
4052	4972	D	E			X		DISC				X			E		N			12,143.00
4060, Disc: Additional offsets against BA only (total)																				========= 12,143.00
4080, Disc: Outlays, net																				========== -12,143.00
4190, Outlays, net (disc. and mand.)																				========== -12,143.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /08-0700 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		865,166.39
3000	4901	C	B									X			E		N	1		570,944.35
3000	4901	C	B									X			E		N	1		14,542.47
Sub-Total, 3000																				**1,450,653.21**
3011	4801	C	B									X			E		N	1		-865,166.39
3011	4801	C	E									X			E		N	1		83,983.95
3011	4802	C	B					DISC				X			E		N	1	N	-38,286.98
3011	4881	C	E									X			E		N			5,516.94
3011	4901	C	B									X			E		N	1		-570,944.35
3011	4901	C	B									X			E		N	1		-14,542.47
3011	4901	C	E									X			E		N	1		708,726.50
3011	4901	D	E									X			E		N	1		-33,998.73
3011	4902	C	E					DISC				X			E		N		N	681,687.27
3011	4902	C	E					DISC				X			E		N		N	48,541.20
3011	4981	C	E									X			E		N			33,998.73
3011	4982	C	E					DISC				X			E		N		N	13,687.89
Sub-Total, 3011																				**53,203.56**
3020	4802	C	B					DISC				X			E		N	1	N	38,286.98
3020	4902	C	E					DISC				X			E		N		N	-681,687.27
3020	4902	C	E					DISC				X			E		N		N	-48,541.20
3020	4982	C	E					DISC				X			E		N		N	-13,687.89
Sub-Total, 3020																				**-705,629.38**
3041	4871	D	E									X			E		N			-89,500.89
3041	4971	D	E									X			E		N			-47,929.56
Sub-Total, 3041																				**-137,430.45**
3050	4801	C	E												E		N	1		83,983.95
3050	4871	D	E												E		N			-89,500.89
3050	4881	C	E												E		N			5,516.94
3050	4901	C	E												E		N	1		708,726.50
3050	4901	D	E												E		N	1		-33,998.73
3050	4971	D	E												E		N			-47,929.56
3050	4981	C	E												E		N			33,998.73
Sub-Total, 3050																				**660,796.94**
3060	4251	C	B			F		DISC				X			E		N	1		33,998.73
3071	4251	C	B			F		DISC				X			E		N	1		-33,998.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /08-0700 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																			========== 1,484,651.94
3200, Obligated balance, end of year																			========== 660,796.94

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-38,286.98
4011	4902	C	E					DISC				X		E		N		N	681,687.27
4011	4902	C	E					DISC				X		E		N		N	48,541.20
4011	4982	C	E					DISC				X		E		N		N	13,687.89
Sub-Total, 4011																			**705,629.38**
4020, Disc: Total outlays, gross																			========== 705,629.38
4033	4972	D	E			X		DISC				X		E		N			-1,379.12
4040, Disc: Offsets against gross BA and outlays (total)																			======= -1,379.12
4052	4972	D	E			X		DISC				X		E		N			1,379.12
4060, Disc: Additional offsets against BA only (total)																			======== 1,379.12
4080, Disc: Outlays, net																			========== 704,250.26
4190, Outlays, net (disc. and mand.)																			========== 704,250.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /07-0700 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		254,270.88
3000	4901	C	B									X			E		N	1		156,843.84
Sub-Total, 3000																				**411,114.72**
3011	4801	C	B									X			E		N	1		-254,270.88
3011	4801	C	E									X			E		N	1		230,913.25
3011	4802	C	B					DISC				X			E		N	1	N	-2,649,946.88
3011	4802	C	B					DISC				X			E		N	1	N	-3,000,000.04
3011	4881	C	E									X			E		N			47,888.54
3011	4901	C	B									X			E		N	1		-156,843.84
3011	4901	C	E									X			E		N	1		45,106.59
3011	4902	C	E					DISC				X			E		N		N	3,000,000.04
3011	4902	C	E					DISC				X			E		N		N	2,785,041.76
3011	4982	C	E					DISC				X			E		N		N	41,160.17
3011	4982	C	E					DISC				X			E		N		N	39.69
Sub-Total, 3011																				**89,088.40**
3020	4802	C	B					DISC				X			E		N	1	N	2,649,946.88
3020	4802	C	B					DISC				X			E		N	1	N	3,000,000.04
3020	4902	C	E					DISC				X			E		N		N	-3,000,000.04
3020	4902	C	E					DISC				X			E		N		N	-2,785,041.76
3020	4982	C	E					DISC				X			E		N		N	-41,160.17
3020	4982	C	E					DISC				X			E		N		N	-39.69
Sub-Total, 3020																				**-176,294.74**
3041	4871	D	E									X			E		N			-278,801.79
3041	4971	D	E									X			E		N			-45,106.59
Sub-Total, 3041																				**-323,908.38**
3050	4801	C	E												E		N	1		230,913.25
3050	4871	D	E												E		N			-278,801.79
3050	4881	C	E												E		N			47,888.54
3050	4901	C	E												E		N	1		45,106.59
3050	4971	D	E												E		N			-45,106.59
Sub-Total, 3050																				**0.00**
3100, Obligated balance, start of year																				==========
																				411,114.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /07-0700 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-2,649,946.88
4011	4802	C	B					DISC				X			E		N	1	N	-3,000,000.04
4011	4902	C	E					DISC				X			E		N		N	3,000,000.04
4011	4902	C	E					DISC				X			E		N		N	2,785,041.76
4011	4982	C	E					DISC				X			E		N		N	41,160.17
4011	4982	C	E					DISC				X			E		N		N	39.69
	Sub-Total, 4011																			**176,294.74**
4020, Disc: Total outlays, gross																				========== 176,294.74
4033	4972	D	E			X		DISC				X			E		N			-23,928.45
4040, Disc: Offsets against gross BA and outlays (total)																				========== -23,928.45
4052	4972	D	E			X		DISC				X			E		N			23,928.45
4060, Disc: Additional offsets against BA only (total)																				========= 23,928.45
4080, Disc: Outlays, net																				========== 152,366.29
4190, Outlays, net (disc. and mand.)																				========== 152,366.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-14-0700 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	1,268,692,274.70

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	34,746,391.73
1011, Unob Bal: Transferred from other accounts	6,080.00
1012, Unob Bal: Transfers betw expired\unexpired accts	2,700,000.00
1021, Unob Bal: Recov of prior year unpaid obligations	5,090,913.38
1050, Unob Bal: Unobligated balance (total)	========== 42,543,385.11
1100, BA: Disc: Appropriation	1,152,000,000.00
1120, BA: Disc: Approps transferred to other accounts	-406,562.00
1121, BA: Disc: Approps transferred from other accounts	272,560.00
1160, BA: Disc: Appropriation (total)	========== 1,151,865,998.00
1700, BA: Disc: Spending auth: Collected	46,155,908.90
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src	68,548,064.89
1750, BA: Disc: Spending auth: Total	========== 114,703,973.79
1900, Budget authority total (disc. and mand.)	========== 1,266,569,971.79
1930, Total budgetary resources avail (disc. and mand.)	========== 1,309,113,356.90
1940, Unob Bal: Memo: Unob bal expiring	-12,198,301.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-14-0700 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				28,222,780.32

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	243,078,774.44
3010, Ob Bal: Obligations incurred: Unexpired accounts	1,268,692,274.70
3011, Ob Bal: Obligations incurred: Expired accounts	10,004,621.36
3020, Ob Bal: Outlays (gross)	-1,231,883,584.60
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,090,913.38
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-26,739,418.28
3050, Ob Bal: EOY: Unpaid obligations	258,061,754.24
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-59,852,169.61
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-68,548,064.89
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	47,556,737.95
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-80,843,496.55
3100, Obligated balance, start of year	========== 183,226,604.83
3200, Obligated balance, end of year	========== 177,218,257.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-14-0700 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	1,266,569,971.79
4010, Disc: Outlays from new authority	1,034,747,374.77
4011, Disc: Outlays from balances	197,136,209.83
4020, Disc: Total outlays, gross	1,231,883,584.60
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-86,498,022.81
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,102,460.46
4040, Disc: Offsets against gross BA and outlays (total)	-87,600,483.27
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-68,548,064.89
4052, Disc: Offset, BA: Collection cred to expired accts	41,444,574.37
4060, Disc: Additional offsets against BA only (total)	-27,103,490.52
4070, Disc: Budget authority, net	1,151,865,998.00
4080, Disc: Outlays, net	1,144,283,101.33
4180, Budget authority, net (disc. and mand.)	1,151,865,998.00
4190, Outlays, net (disc. and mand.)	1,144,283,101.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 011-14-0720 Treasury Account Id: 15- - /X -0720 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-1,380,135.48
0900	4801	C	E									X			U		N	1		1,302,865.73
0900	4901	C	B									X			U		N	1		-971,613.04
0900	4901	C	E									X			U		N	1		179,108.78
0900	4902	C	E					DISC	BAL			X			U		N		N	1,429,816.07
	Sub-Total, 0900																			**560,042.06**

Budgetary Resources

1000	4201	D	B												U		N	1		2,533,731.78
1000	4801	C	B									X			U		N	1		-1,380,135.48
1000	4901	C	B									X			U		N	1		-971,613.04
	Sub-Total, 1000																			**181,983.26**
1021	4871	D	E									X			U		N			856,777.75
1021	4971	D	E									X			U		N			59,249.33
	Sub-Total, 1021																			**916,027.08**
1050, Unob Bal: Unobligated balance (total)																				========== 1,098,010.34
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,098,010.34
1941	4450	C	E												U		N	1		516,027.08
1941	4610	C	E		A										U		N	1		21,941.20
	Sub-Total, 1941																			**537,968.28**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 011-14-0720 Treasury Account Id: 15- - /X -0720 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		1,380,135.48
3000	4901	C	B									X			U		N	1		971,613.04
Sub-Total, 3000																				**2,351,748.52**
3010	4801	C	B									X			U		N	1		-1,380,135.48
3010	4801	C	E									X			U		N	1		1,302,865.73
3010	4901	C	B									X			U		N	1		-971,613.04
3010	4901	C	E									X			U		N	1		179,108.78
3010	4902	C	E					DISC	BAL			X			U		N		N	1,429,816.07
Sub-Total, 3010																				**560,042.06**
3020	4902	C	E					DISC	BAL			X			U		N		N	-1,429,816.07
3040	4871	D	E									X			U		N			-856,777.75
3040	4971	D	E									X			U		N			-59,249.33
Sub-Total, 3040																				**-916,027.08**
3050	4801	C	E												U		N	1		1,302,865.73
3050	4871	D	E												U		N			-856,777.75
3050	4901	C	E												U		N	1		179,108.78
3050	4971	D	E												U		N			-59,249.33
Sub-Total, 3050																				**565,947.43**
3100, Obligated balance, start of year																				========== 2,351,748.52
3200, Obligated balance, end of year																				========== 565,947.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 011-14-0720 Treasury Account Id: 15- - /X -0720 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL			X		U		N		N	1,429,816.07
4020, Disc: Total outlays, gross																			========== 1,429,816.07
4080, Disc: Outlays, net																			========== 1,429,816.07
4190, Outlays, net (disc. and mand.)																			========== 1,429,816.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Account Total, Construction
Treasury Account:
Budget Account Id: 011-14-0720 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 560,042.06

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 181,983.26

1021, Unob Bal: Recov of prior year unpaid obligations 916,027.08

1050, Unob Bal: Unobligated balance (total) ========== 1,098,010.34

1930, Total budgetary resources avail (disc. and mand.) ========== 1,098,010.34

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 537,968.28

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 2,351,748.52

3010, Ob Bal: Obligations incurred: Unexpired accounts 560,042.06

3020, Ob Bal: Outlays (gross) -1,429,816.07

3040, Ob Bal: Recov, prior year unpaid obs, unexp accts -916,027.08

3050, Ob Bal: EOY: Unpaid obligations 565,947.43

3100, Obligated balance, start of year ========== 2,351,748.52

3200, Obligated balance, end of year ========== 565,947.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Account Total, Construction
Treasury Account:
Budget Account Id: 011-14-0720 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4011, Disc: Outlays from balances	1,429,816.07
4020, Disc: Total outlays, gross	========== 1,429,816.07
4080, Disc: Outlays, net	========== 1,429,816.07
4190, Outlays, net (disc. and mand.)	========== 1,429,816.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Violent Crime Reduction Program
Treasury Account: Gang Resistance Education and Training Trust Fund
Budget Account Id: 011-14-8528 Treasury Account Id: 15- - /X -8526 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		1,028,833.85
1050, Unob Bal: Unobligated balance (total)																				========== 1,028,833.85
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,028,833.85
1941	4450	C	E												U		N	1		1,028,833.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Account Total, Violent Crime Reduction Program
Treasury Account:
Budget Account Id: 011-14-8528 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	1,028,833.85
1050, Unob Bal: Unobligated balance (total)	========== 1,028,833.85
1930, Total budgetary resources avail (disc. and mand.)	========== 1,028,833.85
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	1,028,833.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /X -1060 -000-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-204,811.21
0900	4801	C	E									X			U		N	1		15,900.22
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-217,367.31
0900	4802	C	E					DISC	BAL			X			U		N	1	N	29,607.76
0900	4901	C	B									X			U		N	1		-1,321.96
0900	4901	D	E									X			U		N	1		-1,515.80
0900	4902	C	E					DISC	BAL			X			U		N		N	395,843.90
	Sub-Total, 0900																			**16,335.60**

Budgetary Resources

1000	4201	D	B												U		N	1		144,648.90
1000	4221	D	B			E		DISC				X			U		N	1		3,053,027.19
1000	4222	D	B			E		DISC				X			U		N	1		666,681.62
1000	4801	C	B									X			U		N	1		-204,811.21
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-217,367.31
1000	4901	C	B									X			U		N	1		-1,321.96
	Sub-Total, 1000																			**3,440,857.23**
1050, Unob Bal: Unobligated balance (total)																				==========
																				3,440,857.23
1121	4170	D	E	P				DISC		15	0401	X			U		N			1,300,000.00
1160, BA: Disc: Appropriation (total)																				==========
																				1,300,000.00
1700	4222	D	B			E		DISC				X			U		N	1		-666,681.62
1700	4222	D	E			E		DISC				X			U		N	1		273,675.48
1700	4252	D	E			E		DISC				X			U		N			393,006.14
	Sub-Total, 1700																			**0.00**
1701	4221	D	B			E		DISC				X			U		N	1		-3,053,027.19
1701	4221	D	E			E		DISC				X			U		N	1		3,603,027.19
	Sub-Total, 1701																			**550,000.00**
1750, BA: Disc: Spending auth: Total																				==========
																				550,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /X -1060 -000-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				========== 1,850,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 5,290,857.23
1941	4450	C	E												U		N	1		0.23
1941	4510	C	E		A										U		N	1		1,850,057.00
1941	4610	C	E		A										U		N	1		3,424,464.40
Sub-Total, 1941																				**5,274,521.63**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		204,811.21
3000	4901	C	B									X			U		N	1		1,321.96
Sub-Total, 3000																				**206,133.17**
3010	4801	C	B									X			U		N	1		-204,811.21
3010	4801	C	E									X			U		N	1		15,900.22
3010	4802	C	B					DISC	BAL			X			U		N	1	N	-217,367.31
3010	4802	C	E					DISC	BAL			X			U		N	1	N	29,607.76
3010	4901	C	B									X			U		N	1		-1,321.96
3010	4901	D	E									X			U		N	1		-1,515.80
3010	4902	C	E					DISC	BAL			X			U		N		N	395,843.90
Sub-Total, 3010																				**16,335.60**
3020	4802	C	B					DISC	BAL			X			U		N	1	N	217,367.31
3020	4802	C	E					DISC	BAL			X			U		N	1	N	-29,607.76
3020	4902	C	E					DISC	BAL			X			U		N		N	-395,843.90
Sub-Total, 3020																				**-208,084.35**
3050	4801	C	E												U		N	1		15,900.22
3050	4901	D	E												U		N	1		-1,515.80
Sub-Total, 3050																				**14,384.42**
3060	4221	D	B			E		DISC				X			U		N	1		-3,053,027.19
3070	4221	D	B			E		DISC				X			U		N	1		3,053,027.19
3070	4221	D	E			E		DISC				X			U		N	1		-3,603,027.19
Sub-Total, 3070																				**-550,000.00**
3090	4221	D	E			E		DISC							U		N	1		-3,603,027.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /X -1060 -000-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				========== -2,846,894.02
3200, Obligated balance, end of year																				========== -3,588,642.77

BA & O, Net

4000, Disc: Budget authority, gross																				========== 1,850,000.00
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-217,367.31
4011	4802	C	E					DISC	BAL			X			U		N	1	N	29,607.76
4011	4902	C	E					DISC	BAL			X			U		N		N	395,843.90
Sub-Total, 4011																				**208,084.35**
4020, Disc: Total outlays, gross																				========== 208,084.35
4033	4222	D	B			E		DISC				X			U		N	1		666,681.62
4033	4222	D	E			E		DISC				X			U		N	1		-273,675.48
4033	4252	D	E			E		DISC				X			U		N			-393,006.14
Sub-Total, 4033																				**0.00**
4050	4221	D	B			E		DISC				X			U		N	1		3,053,027.19
4050	4221	D	E			E		DISC				X			U		N	1		-3,603,027.19
Sub-Total, 4050																				**-550,000.00**
4060, Disc: Additional offsets against BA only (total)																				========== -550,000.00
4070, Disc: Budget authority, net																				========== 1,300,000.00
4080, Disc: Outlays, net																				========== 208,084.35
4180, Budget authority, net (disc. and mand.)																				========== 1,300,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /X -1060 -000-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 208,084.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- -11/12-1060 -000-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC				X			U		Y		N	26,020,013.66
Budgetary Resources																				
1012	4191	D	E									X			U		Y			30,000,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 30,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 30,000,000.00
1940	4510	C	E	A											U		Y	1		-3,979,900.00
1940	4610	C	E	A											U		Y	1		-86.34
Sub-Total, 1940																				**-3,979,986.34**
Change in Obl Bal																				
3010	4902	C	E					DISC				X			U		Y		N	26,020,013.66
3020	4902	C	E					DISC				X			U		Y		N	-26,020,013.66
BA & O, Net																				
4011	4902	C	E					DISC				X			U		Y		N	26,020,013.66
4020, Disc: Total outlays, gross																				========== 26,020,013.66
4080, Disc: Outlays, net																				========== 26,020,013.66
4190, Outlays, net (disc. and mand.)																				========== 26,020,013.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /12-1060 -000-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		180,340,333.69
0900	4802	C	E					DISC				X			U		Y	1	N	5,806,036.76
0900	4901	C	E									X			U		Y	1		495,403,321.65
0900	4902	C	E					DISC				X			U		Y		N	50,000,000.00
0900	4902	C	E					DISC				X			U		Y		N	5,664,575,440.41
Sub-Total, 0900																				**6,396,125,132.51**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		6,551,281,000.00
1120	4170	C	E	P				DISC		15	1003	X			U		Y			-9,000,000.00
1120	4175	C	E	P				DISC		75	1060	X			U		Y			-97,000,000.00
Sub-Total, 1120																				**-106,000,000.00**
1160, BA: Disc: Appropriation (total)																				========== 6,445,281,000.00
1700	4252	D	E			E		DISC				X			U		Y			44,676,191.90
1701	4251	D	E			E		DISC				X			U		Y	1		5,323,808.10
1750, BA: Disc: Spending auth: Total																				========== 50,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 6,495,281,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 6,495,281,000.00
1940	4510	C	E		A										U		Y	1		-59,910,500.00
1940	4610	C	E		A										U		Y	1		-39,245,367.49
Sub-Total, 1940																				**-99,155,867.49**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /12-1060 -000-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		180,340,333.69
3010	4802	C	E					DISC				X			U		Y	1	N	5,806,036.76
3010	4901	C	E									X			U		Y	1		495,403,321.65
3010	4902	C	E					DISC				X			U		Y		N	50,000,000.00
3010	4902	C	E					DISC				X			U		Y		N	5,664,575,440.41
Sub-Total, 3010																				**6,396,125,132.51**
3020	4802	C	E					DISC				X			U		Y	1	N	-5,806,036.76
3020	4902	C	E					DISC				X			U		Y		N	-50,000,000.00
3020	4902	C	E					DISC				X			U		Y		N	-5,664,575,440.41
Sub-Total, 3020																				**-5,720,381,477.17**
3050	4801	C	E												U		Y	1		180,340,333.69
3050	4901	C	E												U		Y	1		495,403,321.65
Sub-Total, 3050																				**675,743,655.34**
3070	4251	D	E			E		DISC				X			U		Y	1		-5,323,808.10
3090	4251	D	E			E		DISC							U		Y	1		-5,323,808.10
3200, Obligated balance, end of year																				========== 670,419,847.24

BA & O, Net

4000, Disc: Budget authority, gross																				========== 6,495,281,000.00
4010	4802	C	E					DISC				X			U		Y	1	N	5,806,036.76
4010	4902	C	E					DISC				X			U		Y		N	50,000,000.00
4010	4902	C	E					DISC				X			U		Y		N	5,664,575,440.41
Sub-Total, 4010																				**5,720,381,477.17**
4020, Disc: Total outlays, gross																				========== 5,720,381,477.17
4033	4252	D	E			E		DISC				X			U		Y			-44,676,191.90
4040, Disc: Offsets against gross BA and outlays (total)																				========== -44,676,191.90
4050	4251	D	E			E		DISC				X			U		Y	1		-5,323,808.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /12-1060 -000-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== -5,323,808.10
4070, Disc: Budget authority, net																				========== 6,445,281,000.00
4080, Disc: Outlays, net																				========== 5,675,705,285.27
4180, Budget authority, net (disc. and mand.)																				========== 6,445,281,000.00
4190, Outlays, net (disc. and mand.)																				========== 5,675,705,285.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- -10/11-1060 -000-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,522,145.81
3000	4901	C	B									X			E		N	1		2,419,914.62
Sub-Total, 3000																				**4,942,060.43**
3011	4801	C	B									X			E		N	1		-2,522,145.81
3011	4801	C	E									X			E		N	1		453,619.96
3011	4901	C	B									X			E		N	1		-2,419,914.62
3011	4902	C	E					DISC				X			E		N		N	910,212.81
3011	4902	C	E					DISC				X			E		N		N	3,578,227.66
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-910,212.81
3020	4902	C	E					DISC				X			E		N		N	-3,578,227.66
Sub-Total, 3020																				**-4,488,440.47**
3041	4871	D	E									X			E		N			-347,820.04
3050	4801	C	E												E		N	1		453,619.96
3050	4871	D	E												E		N			-347,820.04
Sub-Total, 3050																				**105,799.92**
3100, Obligated balance, start of year																				========== 4,942,060.43
3200, Obligated balance, end of year																				========== 105,799.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- -10/11-1060 -000-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	910,212.81
4011	4902	C	E					DISC				X			E		N		N	3,578,227.66
	Sub-Total, 4011																			**4,488,440.47**
4020, Disc: Total outlays, gross																				========== 4,488,440.47
4080, Disc: Outlays, net																				========== 4,488,440.47
4190, Outlays, net (disc. and mand.)																				========== 4,488,440.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /11-1060 -000-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		209,713,953.40
3000	4901	C	B									X			E		N	1		547,559,854.67
Sub-Total, 3000																				**757,273,808.07**
3011	4801	C	B									X			E		N	1		-209,713,953.40
3011	4801	C	E									X			E		N	1		46,183,333.46
3011	4802	C	B					DISC				X			E		N	1	N	-4,745,737.53
3011	4802	D	E					DISC				X			E		N	1	N	-1,555,482.75
3011	4901	C	B									X			E		N	1		-547,559,854.67
3011	4901	C	E									X			E		N	1		13,152,277.35
3011	4902	C	E					DISC				X			E		N		N	704,239,417.54
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	4,745,737.53
3020	4802	D	E					DISC				X			E		N	1	N	1,555,482.75
3020	4902	C	E					DISC				X			E		N		N	-704,239,417.54
Sub-Total, 3020																				**-697,938,197.26**
3041	4871	D	E									X			E		N			-20,304,865.33
3050	4801	C	E												E		N	1		46,183,333.46
3050	4871	D	E												E		N			-20,304,865.33
3050	4901	C	E												E		N	1		13,152,277.35
Sub-Total, 3050																				**39,030,745.48**
3060	4251	D	B			E		DISC				X			E		N	1		-5,975,169.70
3071	4251	D	B			E		DISC				X			E		N	1		5,975,169.70
3071	4251	D	E			E		DISC				X			E		N	1		-8,120.55
Sub-Total, 3071																				**5,967,049.15**
3090	4251	D	E			E		DISC							E		N	1		-8,120.55
3100, Obligated balance, start of year																				========== 751,298,638.37
3200, Obligated balance, end of year																				========== 39,022,624.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /11-1060 -000-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-4,745,737.53
4011	4802	D	E					DISC				X			E		N	1	N	-1,555,482.75
4011	4902	C	E					DISC				X			E		N		N	704,239,417.54
	Sub-Total, 4011																			**697,938,197.26**
4020, Disc: Total outlays, gross																				========== 697,938,197.26
4033	4252	D	E			E		DISC				X			E		N			-5,967,049.15
4040, Disc: Offsets against gross BA and outlays (total)																				========== -5,967,049.15
4052	4252	D	E			E		DISC				X			E		N			5,967,049.15
4060, Disc: Additional offsets against BA only (total)																				========== 5,967,049.15
4080, Disc: Outlays, net																				========== 691,971,148.11
4190, Outlays, net (disc. and mand.)																				========== 691,971,148.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /10-1060 -000-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		18,757,151.42
3000	4901	C	B									X			E		N	1		13,423,703.22
Sub-Total, 3000																				**32,180,854.64**
3011	4801	C	B									X			E		N	1		-18,757,151.42
3011	4801	C	E									X			E		N	1		15,846,678.52
3011	4802	D	B					DISC				X			E		N	1	N	1,363,550.62
3011	4802	D	E					DISC				X			E		N	1	N	-1,483,912.05
3011	4901	C	B									X			E		N	1		-13,423,703.22
3011	4901	C	E									X			E		N	1		2,758,150.90
3011	4902	C	E					DISC				X			E		N		N	13,696,386.65
Sub-Total, 3011																				**0.00**
3020	4802	D	B					DISC				X			E		N	1	N	-1,363,550.62
3020	4802	D	E					DISC				X			E		N	1	N	1,483,912.05
3020	4902	C	E					DISC				X			E		N		N	-13,696,386.65
Sub-Total, 3020																				**-13,576,025.22**
3041	4871	D	E									X			E		N			-2,733,888.11
3050	4801	C	E												E		N	1		15,846,678.52
3050	4871	D	E												E		N			-2,733,888.11
3050	4901	C	E												E		N	1		2,758,150.90
Sub-Total, 3050																				**15,870,941.31**
3060	4251	D	B			E		DISC				X			E		N	1		-53,392.16
3071	4251	D	B			E		DISC				X			E		N	1		53,392.16
3071	4251	D	E			E		DISC				X			E		N	1		-53,392.16
Sub-Total, 3071																				**0.00**
3090	4251	D	E			E		DISC							E		N	1		-53,392.16
3100, Obligated balance, start of year																				========== 32,127,462.48
3200, Obligated balance, end of year																				========== 15,817,549.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /10-1060 -000-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	1,363,550.62
4011	4802	D	E					DISC				X			E		N	1	N	-1,483,912.05
4011	4902	C	E					DISC				X			E		N		N	13,696,386.65
	Sub-Total, 4011																			**13,576,025.22**
	4020, Disc: Total outlays, gross																			========== 13,576,025.22
	4080, Disc: Outlays, net																			========== 13,576,025.22
	4190, Outlays, net (disc. and mand.)																			========== 13,576,025.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- -08/09-1060 -000-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4801	D	E									X			E		N	1		-680,843.89
3011	4881	C	E									X			E		N			680,843.89
3011	4902	C	E					DISC				X			E		N		N	680,843.89
Sub-Total, 3011																				**680,843.89**
3020	4902	C	E					DISC				X			E		N		N	-680,843.89
3050	4801	D	E												E		N	1		-680,843.89
3050	4881	C	E												E		N			680,843.89
Sub-Total, 3050																				**0.00**

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	680,843.89
4020, Disc: Total outlays, gross																				========== 680,843.89
4080, Disc: Outlays, net																				========== 680,843.89
4190, Outlays, net (disc. and mand.)																				========== 680,843.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /09-1060 -000-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,962,165.79
3000	4901	C	B									X			E		N	1		3,983,646.11
Sub-Total, 3000																				**7,945,811.90**
3011	4801	C	B									X			E		N	1		-3,962,165.79
3011	4801	C	E									X			E		N	1		278,523.93
3011	4802	D	B					DISC				X			E		N	1	N	1,931,424.30
3011	4802	D	E					DISC				X			E		N	1	N	-2,034,620.98
3011	4881	C	E									X			E		N			3,084,888.83
3011	4901	C	B									X			E		N	1		-3,983,646.11
3011	4901	C	E									X			E		N	1		1,757,170.15
3011	4902	C	E					DISC				X			E		N		N	6,013,314.50
Sub-Total, 3011																				**3,084,888.83**
3020	4802	D	B					DISC				X			E		N	1	N	-1,931,424.30
3020	4802	D	E					DISC				X			E		N	1	N	2,034,620.98
3020	4902	C	E					DISC				X			E		N		N	-6,013,314.50
Sub-Total, 3020																				**-5,910,117.82**
3050	4801	C	E												E		N	1		278,523.93
3050	4881	C	E												E		N			3,084,888.83
3050	4901	C	E												E		N	1		1,757,170.15
Sub-Total, 3050																				**5,120,582.91**
3060	4251	D	B			E		DISC				X			E		N	1		-31,740.13
3071	4251	D	B			E		DISC				X			E		N	1		31,740.13
3071	4251	D	E			E		DISC				X			E		N	1		-31,740.13
Sub-Total, 3071																				**0.00**
3090	4251	D	E			E		DISC							E		N	1		-31,740.13
3100, Obligated balance, start of year																				========== 7,914,071.77
3200, Obligated balance, end of year																				========== 5,088,842.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /09-1060 -000-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	1,931,424.30
4011	4802	D	E					DISC				X			E		N	1	N	-2,034,620.98
4011	4902	C	E					DISC				X			E		N		N	6,013,314.50
	Sub-Total, 4011																			**5,910,117.82**
	4020, Disc: Total outlays, gross																			========== 5,910,117.82
	4080, Disc: Outlays, net																			========== 5,910,117.82
	4190, Outlays, net (disc. and mand.)																			========== 5,910,117.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /08-1060 -000-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,058,852.20
3000	4901	C	B									X			E		N	1		779,048.91
Sub-Total, 3000																				**1,837,901.11**
3011	4801	C	B									X			E		N	1		-1,058,852.20
3011	4801	D	E									X			E		N	1		-3,380,500.59
3011	4802	D	B					DISC				X			E		N	1	N	824,342.62
3011	4802	D	E					DISC				X			E		N	1	N	-95,929.18
3011	4881	C	E									X			E		N			3,495,211.83
3011	4901	C	B									X			E		N	1		-779,048.91
3011	4901	C	E									X			E		N	1		708,023.08
3011	4902	C	E					DISC				X			E		N		N	3,781,965.18
Sub-Total, 3011																				**3,495,211.83**
3020	4802	D	B					DISC				X			E		N	1	N	-824,342.62
3020	4802	D	E					DISC				X			E		N	1	N	95,929.18
3020	4902	C	E					DISC				X			E		N		N	-3,781,965.18
Sub-Total, 3020																				**-4,510,378.62**
3050	4801	D	E												E		N	1		-3,380,500.59
3050	4881	C	E												E		N			3,495,211.83
3050	4901	C	E												E		N	1		708,023.08
Sub-Total, 3050																				**822,734.32**
3060	4251	D	B			E		DISC				X			E		N	1		-740,585.52
3071	4251	D	B			E		DISC				X			E		N	1		740,585.52
3071	4251	D	E			E		DISC				X			E		N	1		-126,032.35
Sub-Total, 3071																				**614,553.17**
3090	4251	D	E			E		DISC							E		N	1		-126,032.35
3100, Obligated balance, start of year																				**==========**
																				1,097,315.59
3200, Obligated balance, end of year																				**==========**
																				696,701.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /08-1060 -000-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	824,342.62
4011	4802	D	E					DISC				X			E		N	1	N	-95,929.18
4011	4902	C	E					DISC				X			E		N		N	3,781,965.18
	Sub-Total, 4011																			**4,510,378.62**
	4020, Disc: Total outlays, gross																			========== 4,510,378.62
4033	4252	D	E			E		DISC				X			E		N			-614,553.17
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -614,553.17
4052	4252	D	E			E		DISC				X			E		N			614,553.17
	4060, Disc: Additional offsets against BA only (total)																			========== 614,553.17
	4080, Disc: Outlays, net																			========== 3,895,825.45
	4190, Outlays, net (disc. and mand.)																			========== 3,895,825.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- -06/07-1060 -000-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4801	D	E					DISC				X			E		N	1		-2,539,799.13
3011	4881	C	E									X			E		N			2,539,799.13
3011	4902	C	E					DISC				X			E		N		N	2,539,799.13
Sub-Total, 3011																				**2,539,799.13**
3020	4902	C	E					DISC				X			E		N		N	-2,539,799.13
3050	4801	D	E					DISC							E		N	1		-2,539,799.13
3050	4881	C	E												E		N			2,539,799.13
Sub-Total, 3050																				**0.00**

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	2,539,799.13
4020, Disc: Total outlays, gross																				========== 2,539,799.13
4080, Disc: Outlays, net																				========== 2,539,799.13
4190, Outlays, net (disc. and mand.)																				========== 2,539,799.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /07-1060 -000-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		85,992.76
3000	4901	C	B									X			E		N	1		598,397.71
Sub-Total, 3000																				**684,390.47**
3011	4801	C	B									X			E		N	1		-85,992.76
3011	4801	D	E									X			E		N	1		-192,967.05
3011	4802	C	B					DISC				X			E		N	1	N	-281,959.42
3011	4881	C	E									X			E		N			192,967.05
3011	4901	C	B									X			E		N	1		-598,397.71
3011	4902	C	E					DISC				X			E		N		N	1,159,316.94
Sub-Total, 3011																				**192,967.05**
3020	4802	C	B					DISC				X			E		N	1	N	281,959.42
3020	4902	C	E					DISC				X			E		N		N	-1,159,316.94
Sub-Total, 3020																				**-877,357.52**
3050	4801	D	E												E		N	1		-192,967.05
3050	4881	C	E												E		N			192,967.05
Sub-Total, 3050																				**0.00**
3100, Obligated balance, start of year																				========== 684,390.47

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-281,959.42
4011	4902	C	E					DISC				X			E		N		N	1,159,316.94
Sub-Total, 4011																				**877,357.52**
4020, Disc: Total outlays, gross																				========== 877,357.52
4080, Disc: Outlays, net																				========== 877,357.52
4190, Outlays, net (disc. and mand.)																				========== 877,357.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /12-1060 -003-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	E									X		U			Y	1		7,891,908.44
0900	4902	C	E					DISC				X		U			Y		N	88,387,315.45
	Sub-Total, 0900																			**96,279,223.89**
Budgetary Resources																				
1121	4175	D	E	P				DISC		75	1060	X		U			Y			97,000,000.00
1160, BA: Disc: Appropriation (total)																				========== 97,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 97,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 97,000,000.00
1940	4610	C	E		A			DISC						U			Y	1		-720,776.11
Change in Obl Bal																				
3010	4901	C	E									X		U			Y	1		7,891,908.44
3010	4902	C	E					DISC				X		U			Y		N	88,387,315.45
	Sub-Total, 3010																			**96,279,223.89**
3020	4902	C	E					DISC				X		U			Y		N	-88,387,315.45
3050	4901	C	E											U			Y	1		7,891,908.44
3200, Obligated balance, end of year																				========== 7,891,908.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /12-1060 -003-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 97,000,000.00
4010	4902	C	E					DISC				X			U		Y		N	88,387,315.45
4020, Disc: Total outlays, gross																				========== 88,387,315.45
4070, Disc: Budget authority, net																				========== 97,000,000.00
4080, Disc: Outlays, net																				========== 88,387,315.45
4180, Budget authority, net (disc. and mand.)																				========== 97,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 88,387,315.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /11-1060 -003-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4801	D	E									X			E		N	1		-450,650.32
3011	4881	C	E									X			E		N			450,650.32
3011	4902	C	E					DISC				X			E		N		N	450,650.32
Sub-Total, 3011																				**450,650.32**
3020	4902	C	E					DISC				X			E		N		N	-450,650.32
3050	4801	D	E												E		N	1		-450,650.32
3050	4881	C	E												E		N			450,650.32
Sub-Total, 3050																				**0.00**

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	450,650.32
4020, Disc: Total outlays, gross																				========== 450,650.32
4080, Disc: Outlays, net																				========== 450,650.32
4190, Outlays, net (disc. and mand.)																				========== 450,650.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /10-1060 -003-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			E		N	1		10.16
3011	4801	C	E									X			E		N	1		1,717.90
3011	4901	C	B									X			E		N	1		-10.16
3011	4901	C	E									X			E		N	1		10.16
Sub-Total, 3011																				**1,717.90**
3041	4871	D	E									X			E		N			-1,717.90
3050	4801	C	E												E		N	1		1,717.90
3050	4871	D	E												E		N			-1,717.90
3050	4901	C	E												E		N	1		10.16
Sub-Total, 3050																				**10.16**
3100, Obligated balance, start of year																				====== 10.16
3200, Obligated balance, end of year																				====== 10.16

BA & O, Net

4033	4972	D	E			E		DISC				X			E		N			-1,717.90
4040, Disc: Offsets against gross BA and outlays (total)																				======= -1,717.90
4052	4972	D	E			E		DISC				X			E		N			1,717.90
4060, Disc: Additional offsets against BA only (total)																				======== 1,717.90
4080, Disc: Outlays, net																				======= -1,717.90
4190, Outlays, net (disc. and mand.)																				======= -1,717.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /09-1060 -003-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			E		N	1		5.29
3011	4901	C	B									X			E		N	1		-5.29
3011	4901	C	E									X			E		N	1		5.29
	Sub-Total, 3011																			**0.00**
3050	4901	C	E												E		N	1		5.29
3100, Obligated balance, start of year																				====== 5.29
3200, Obligated balance, end of year																				====== 5.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /08-1060 -003-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		381.18
3011	4801	C	B									X			E		N	1		-381.18
3011	4801	D	E									X			E		N	1		-1,118.77
3011	4881	C	E									X			E		N			1,361.69
3011	4902	C	E					DISC				X			E		N		N	1,499.95
	Sub-Total, 3011																			**1,361.69**
3020	4902	C	E					DISC				X			E		N		N	-1,499.95
3050	4801	D	E												E		N	1		-1,118.77
3050	4881	C	E												E		N			1,361.69
	Sub-Total, 3050																			**242.92**
3100, Obligated balance, start of year																				====== 381.18
3200, Obligated balance, end of year																				====== 242.92

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	1,499.95
4020, Disc: Total outlays, gross																				======== 1,499.95
4080, Disc: Outlays, net																				======== 1,499.95
4190, Outlays, net (disc. and mand.)																				======== 1,499.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /07-1060 -003-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,633.43
3011	4801	C	B									X			E		N	1		-2,633.43
3100, Obligated balance, start of year																				======== 2,633.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-20-1060 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 6,518,440,705.66

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 3,440,857.23

1012, Unob Bal: Transfers betw expired\unexpired accts 30,000,000.00

1050, Unob Bal: Unobligated balance (total) 33,440,857.23

1100, BA: Disc: Appropriation 6,551,281,000.00

1120, BA: Disc: Approps transferred to other accounts -106,000,000.00

1121, BA: Disc: Approps transferred from other accounts 98,300,000.00

1160, BA: Disc: Appropriation (total) 6,543,581,000.00

1700, BA: Disc: Spending auth: Collected 44,676,191.90

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 5,873,808.10

1750, BA: Disc: Spending auth: Total 50,550,000.00

1900, Budget authority total (disc. and mand.) 6,594,131,000.00

1930, Total budgetary resources avail (disc. and mand.) 6,627,571,857.23

1940, Unob Bal: Memo: Unob bal expiring -103,856,629.94

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 5,274,521.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-20-1060 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	805,073,989.85
3010, Ob Bal: Obligations incurred: Unexpired accounts	6,518,440,705.66
3011, Ob Bal: Obligations incurred: Expired accounts	10,444,807.21
3020, Ob Bal: Outlays (gross)	-6,565,970,200.83
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-23,388,291.38
3050, Ob Bal: EOY: Unpaid obligations	744,601,010.51
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-9,853,914.70
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-5,873,808.10
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	6,581,602.32
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-9,146,120.48
3100, Obligated balance, start of year	========== 795,220,075.15
3200, Obligated balance, end of year	========== 735,454,890.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-20-1060 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 6,594,131,000.00
4010, Disc: Outlays from new authority	5,808,768,792.62
4011, Disc: Outlays from balances	757,201,408.21
4020, Disc: Total outlays, gross	========== 6,565,970,200.83
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-51,259,512.12
4040, Disc: Offsets against gross BA and outlays (total)	========== -51,259,512.12
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-5,873,808.10
4052, Disc: Offset, BA: Collection cred to expired accts	6,583,320.22
4060, Disc: Additional offsets against BA only (total)	========== 709,512.12
4070, Disc: Budget authority, net	========== 6,543,581,000.00
4080, Disc: Outlays, net	========== 6,514,710,688.71
4180, Budget authority, net (disc. and mand.)	========== 6,543,581,000.00
4190, Outlays, net (disc. and mand.)	========== 6,514,710,688.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Buildings and Facilities
Treasury Account: Buildings and Facilities
Budget Account Id: 011-20-1003 Treasury Account Id: 15- - /X -1003 -000-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-187,516,010.17
0900	4801	C	E									X			U		N	1		79,536,086.33
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-8,490.19
0900	4802	C	E					DISC	BAL			X			U		N	1	N	151,000,000.00
0900	4802	C	E					DISC	BAL			X			U		N	1	N	14,013,356.75
0900	4901	C	B									X			U		N	1		-34,466,369.65
0900	4901	C	E									X			U		N	1		16,735,671.83
0900	4902	C	E					DISC	BAL			X			U		N		N	239,765,911.74
0900	4902	C	E					DISC	BAL			X			U		N		N	15,129.00
	Sub-Total, 0900																			**279,075,285.64**

Budgetary Resources

1000	4201	D	B												U		N	1		419,436,089.14
1000	4801	C	B									X			U		N	1		-187,516,010.17
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-8,490.19
1000	4901	C	B									X			U		N	1		-34,466,369.65
	Sub-Total, 1000																			**197,445,219.13**
	1050, Unob Bal: Unobligated balance (total)																			==========
																				197,445,219.13
1100	4119	D	E	P				DISC				X		X	U		N	1		90,000,000.00
1121	4170	D	E	P				DISC		15	1060	X			U		N			9,000,000.00
1131	4393	C	E	P				DISC				X			U		N			-45,000,000.00
	1160, BA: Disc: Appropriation (total)																			==========
																				54,000,000.00
1700	4252	D	E			E		DISC				X			U		N			151,015,129.00
	1750, BA: Disc: Spending auth: Total																			==========
																				151,015,129.00
	1900, Budget authority total (disc. and mand.)																			==========
																				205,015,129.00
	1930, Total budgetary resources avail (disc. and mand.)																			==========
																				402,460,348.13
1941	4450	C	E												U		N	1		0.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Buildings and Facilities
Treasury Account: Buildings and Facilities
Budget Account Id: 011-20-1003 Treasury Account Id: 15- - /X -1003 -000-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4510	C	E		A									U		N	1		90,367,364.88
1941	4610	C	E		A									U		N	1		33,017,697.48
	Sub-Total, 1941																		**123,385,062.49**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		187,516,010.17
3000	4901	C	B									X		U		N	1		34,466,369.65
	Sub-Total, 3000																		**221,982,379.82**
3010	4801	C	B									X		U		N	1		-187,516,010.17
3010	4801	C	E									X		U		N	1		79,536,086.33
3010	4802	C	B					DISC	BAL			X		U		N	1	N	-8,490.19
3010	4802	C	E					DISC	BAL			X		U		N	1	N	151,000,000.00
3010	4802	C	E					DISC	BAL			X		U		N	1	N	14,013,356.75
3010	4901	C	B									X		U		N	1		-34,466,369.65
3010	4901	C	E									X		U		N	1		16,735,671.83
3010	4902	C	E					DISC	BAL			X		U		N		N	239,765,911.74
3010	4902	C	E					DISC	BAL			X		U		N		N	15,129.00
	Sub-Total, 3010																		**279,075,285.64**
3020	4802	C	B					DISC	BAL			X		U		N	1	N	8,490.19
3020	4802	C	E					DISC	BAL			X		U		N	1	N	-151,000,000.00
3020	4802	C	E					DISC	BAL			X		U		N	1	N	-14,013,356.75
3020	4902	C	E					DISC	BAL			X		U		N		N	-239,765,911.74
3020	4902	C	E					DISC	BAL			X		U		N		N	-15,129.00
	Sub-Total, 3020																		**-404,785,907.30**
3050	4801	C	E											U		N	1		79,536,086.33
3050	4901	C	E											U		N	1		16,735,671.83
	Sub-Total, 3050																		**96,271,758.16**
3100, Obligated balance, start of year																			========== 221,982,379.82
3200, Obligated balance, end of year																			========== 96,271,758.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Buildings and Facilities
Treasury Account: Buildings and Facilities
Budget Account Id: 011-20-1003 Treasury Account Id: 15- - /X -1003 -000-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 205,015,129.00
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-8,490.19
4011	4802	C	E					DISC	BAL			X			U		N	1	N	151,000,000.00
4011	4802	C	E					DISC	BAL			X			U		N	1	N	14,013,356.75
4011	4902	C	E					DISC	BAL			X			U		N		N	239,765,911.74
4011	4902	C	E					DISC	BAL			X			U		N		N	15,129.00
Sub-Total, 4011																				**404,785,907.30**
4020, Disc: Total outlays, gross																				========== 404,785,907.30
4033	4252	D	E			E		DISC				X			U		N			-151,015,129.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -151,015,129.00
4070, Disc: Budget authority, net																				========== 54,000,000.00
4080, Disc: Outlays, net																				========== 253,770,778.30
4180, Budget authority, net (disc. and mand.)																				========== 54,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 253,770,778.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Account Total, Buildings and Facilities
Treasury Account:
Budget Account Id: 011-20-1003 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 279,075,285.64

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 197,445,219.13

1050, Unob Bal: Unobligated balance (total) ========== 197,445,219.13

1100, BA: Disc: Appropriation 90,000,000.00

1121, BA: Disc: Approps transferred from other accounts 9,000,000.00

1131, BA: Disc: Unob bal of approps permanently reduced -45,000,000.00

1160, BA: Disc: Appropriation (total) ========== 54,000,000.00

1700, BA: Disc: Spending auth: Collected 151,015,129.00

1750, BA: Disc: Spending auth: Total ========== 151,015,129.00

1900, Budget authority total (disc. and mand.) ========== 205,015,129.00

1930, Total budgetary resources avail (disc. and mand.) ========== 402,460,348.13

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 123,385,062.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Account Total, Buildings and Facilities
Treasury Account:
Budget Account Id: 011-20-1003 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	221,982,379.82
3010, Ob Bal: Obligations incurred: Unexpired accounts	279,075,285.64
3020, Ob Bal: Outlays (gross)	-404,785,907.30
3050, Ob Bal: EOY: Unpaid obligations	96,271,758.16
3100, Obligated balance, start of year	========== 221,982,379.82
3200, Obligated balance, end of year	========== 96,271,758.16

BA & O, Net

4000, Disc: Budget authority, gross	========== 205,015,129.00
4011, Disc: Outlays from balances	404,785,907.30
4020, Disc: Total outlays, gross	========== 404,785,907.30
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-151,015,129.00
4040, Disc: Offsets against gross BA and outlays (total)	========== -151,015,129.00
4070, Disc: Budget authority, net	========== 54,000,000.00
4080, Disc: Outlays, net	========== 253,770,778.30
4180, Budget authority, net (disc. and mand.)	========== 54,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Account Total, Buildings and Facilities
Treasury Account:
Budget Account Id: 011-20-1003 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 253,770,778.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Federal Prison Industries, Incorporated
Treasury Account: Federal Prison Industries, Incorporated
Budget Account Id: 011-20-4500 Treasury Account Id: 15- - /X -4500 -000-0
FACTS II User: Jody Jerome Hutto / (919) 575-8000 / jody.hutto@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	4		-171,053,580.17
0900	4901	C	E									X			U		N	4		163,703,896.70
0900	4902	C	E					MAND	NEW			X			U		N		N	697,683,098.06
0900	4902	C	E					MAND	BAL			X			U		N		N	7,349,683.47
	Sub-Total, 0900																			**697,683,098.06**
Budgetary Resources																				
1000	4201	D	B												U		N	4		191,840,713.67
1000	4222	D	B			F		MAND				X			U		N	4		99,668,944.63
1000	4251	D	B			F		MAND				X			U		N	4		34,360,002.39
1000	4901	C	B									X			U		N	4		-171,053,580.17
	Sub-Total, 1000																			**154,816,080.52**
1050, Unob Bal: Unobligated balance (total)																				========== 154,816,080.52
1800	4222	D	B			F		MAND				X			U		N	4		-99,668,944.63
1800	4222	D	E			F		MAND				X			U		N	4		94,891,519.73
1800	4252	D	E			F		MAND				X			U		N			718,707,200.87
1800	4273	D	E					MAND				X			U		N	4	N	137,835.16
	Sub-Total, 1800																			**714,067,611.13**
1801	4251	D	B			F		MAND				X			U		N	4		-34,360,002.39
1801	4251	D	E			F		MAND				X			U		N	4		21,578,273.71
	Sub-Total, 1801																			**-12,781,728.68**
1850, BA: Mand: Spending auth: Total																				========== 701,285,882.45
1900, Budget authority total (disc. and mand.)																				========== 701,285,882.45
1930, Total budgetary resources avail (disc. and mand.)																				========== 856,101,962.97
1941	4620	C	E		A										U		N	4		158,418,864.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Federal Prison Industries, Incorporated
Treasury Account: Federal Prison Industries, Incorporated
Budget Account Id: 011-20-4500 Treasury Account Id: 15- - /X -4500 -000-0
FACTS II User: Jody Jerome Hutto / (919) 575-8000 / jody.hutto@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X		U		N	4		171,053,580.17
3010	4901	C	B									X		U		N	4		-171,053,580.17
3010	4901	C	E									X		U		N	4		163,703,896.70
3010	4902	C	E					MAND	NEW			X		U		N		N	697,683,098.06
3010	4902	C	E					MAND	BAL			X		U		N		N	7,349,683.47
Sub-Total, 3010																			**697,683,098.06**
3020	4902	C	E					MAND	NEW			X		U		N		N	-697,683,098.06
3020	4902	C	E					MAND	BAL			X		U		N		N	-7,349,683.47
Sub-Total, 3020																			**-705,032,781.53**
3050	4901	C	E											U		N	4		163,703,896.70
3060	4251	D	B			F		MAND				X		U		N	4		-34,360,002.39
3070	4251	D	B			F		MAND				X		U		N	4		34,360,002.39
3070	4251	D	E			F		MAND				X		U		N	4		-21,578,273.71
Sub-Total, 3070																			**12,781,728.68**
3090	4251	D	E			F		MAND						U		N	4		-21,578,273.71
3100, Obligated balance, start of year																			========== 136,693,577.78
3200, Obligated balance, end of year																			========== 142,125,622.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Federal Prison Industries, Incorporated
Treasury Account: Federal Prison Industries, Incorporated
Budget Account Id: 011-20-4500 Treasury Account Id: 15- - /X -4500 -000-0
FACTS II User: Jody Jerome Hutto / (919) 575-8000 / jody.hutto@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																			========== 701,285,882.45
4100	4902	C	E					MAND	NEW			X		U		N		N	697,683,098.06
4101	4902	C	E					MAND	BAL			X		U		N		N	7,349,683.47
4110	4902	C	E					MAND	NEW			X		U		N		N	697,683,098.06
4110	4902	C	E					MAND	BAL			X		U		N		N	7,349,683.47
Sub-Total, 4110																			**705,032,781.53**
4120	4222	D	B			F		MAND				X		U		N	4		99,668,944.63
4120	4222	D	E			F		MAND				X		U		N	4		-94,891,519.73
4120	4252	D	E			F		MAND				X		U		N			-718,707,200.87
Sub-Total, 4120																			**-713,929,775.97**
4121	4273	D	E					MAND				X		U		N	4	N	-137,835.16
4130, Mand: Offsets against gross BA and outlays (total)																			========== -714,067,611.13
4140	4251	D	B			F		MAND				X		U		N	4		34,360,002.39
4140	4251	D	E			F		MAND				X		U		N	4		-21,578,273.71
Sub-Total, 4140																			**12,781,728.68**
4150, Mand: Additional offsets against BA only (total)																			========== 12,781,728.68
4170, Mand: Outlays, net																			========== -9,034,829.60
4190, Outlays, net (disc. and mand.)																			========== -9,034,829.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Federal Prison Industries, Incorporated
Treasury Account: Federal Prison Industries, Incorporated
Budget Account Id: 011-20-4500 Treasury Account Id: 15- - /X -4500 -000-0
FACTS II User: Jody Jerome Hutto / (919) 575-8000 / jody.hutto@usdoj.gov

Memo Entries

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
5000	1610	D	B												U		N			270,700,000.00
5001	1610	D	E												U		N			272,300,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Account Total, Federal Prison Industries, Incorporated
Treasury Account:
Budget Account Id: 011-20-4500 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 697,683,098.06

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 154,816,080.52

1050, Unob Bal: Unobligated balance (total) ========== 154,816,080.52

1800, BA: Mand: Spending auth: Collected 714,067,611.13

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src -12,781,728.68

1850, BA: Mand: Spending auth: Total ========== 701,285,882.45

1900, Budget authority total (disc. and mand.) ========== 701,285,882.45

1930, Total budgetary resources avail (disc. and mand.) ========== 856,101,962.97

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 158,418,864.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Account Total, Federal Prison Industries, Incorporated
Treasury Account:
Budget Account Id: 011-20-4500 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	171,053,580.17
3010, Ob Bal: Obligations incurred: Unexpired accounts	697,683,098.06
3020, Ob Bal: Outlays (gross)	-705,032,781.53
3050, Ob Bal: EOY: Unpaid obligations	163,703,896.70
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-34,360,002.39
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	12,781,728.68
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-21,578,273.71
3100, Obligated balance, start of year	========== 136,693,577.78
3200, Obligated balance, end of year	========== 142,125,622.99

BA & O, Net

4090, Mand: Budget authority, gross	========== 701,285,882.45
4100, Mand: Outlays from new authority	697,683,098.06
4101, Mand: Outlays from balances	7,349,683.47
4110, Mand: Total outlays, gross	705,032,781.53
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-713,929,775.97
4121, Mand: Offsets, BA and OL: Collect, int, Fed secur	-137,835.16
4130, Mand: Offsets against gross BA and outlays (total)	========== -714,067,611.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Account Total, Federal Prison Industries, Incorporated
Treasury Account:
Budget Account Id: 011-20-4500 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																			12,781,728.68
4150, Mand: Additional offsets against BA only (total)																			========== 12,781,728.68
4170, Mand: Outlays, net																			========== -9,034,829.60
4190, Outlays, net (disc. and mand.)																			========== -9,034,829.60

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	270,700,000.00
5001, Memo: Invest, EOY: Fed securities: Par value	272,300,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Commissary Funds, Federal Prisons (trust Revolving Fund)
Treasury Account: Commissary Funds, Federal Prisons (trust Revolving Fund)
Budget Account Id: 011-20-8408 Treasury Account Id: 15- - /X -8408 -000-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	8		-9,113,864.04
0900	4801	C	E									X			U		N	8		8,686,083.10
0900	4802	D	B					MAND	BAL			X			U		N	8	N	1,867,464.88
0900	4802	D	E					MAND	NEW			X			U		N	8	N	-1,931,293.54
0900	4901	C	B									X			U		N	8		-15,772,554.02
0900	4901	C	E									X			U		N	8		19,383,279.11
0900	4902	C	E					MAND	NEW			X			U		N		N	353,781,880.64
	Sub-Total, 0900																			**356,900,996.13**

Budgetary Resources

1000	4201	D	B												U		N	8		78,372,435.61
1000	4251	D	B			F		MAND				X			U		N	8		1,027,630.44
1000	4801	C	B									X			U		N	8		-9,113,864.04
1000	4802	D	B					MAND	BAL			X			U		N	8	N	1,867,464.88
1000	4901	C	B									X			U		N	8		-15,772,554.02
	Sub-Total, 1000																			**56,381,112.87**
	1050, Unob Bal: Unobligated balance (total)																			========== 56,381,112.87
1800	4252	D	E			E		MAND				X			U		N			360,408,813.48
1800	4273	D	E					MAND				X			U		N	8	N	17,222.26
	Sub-Total, 1800																			**360,426,035.74**
1801	4251	D	B			F		MAND				X			U		N	8		-1,027,630.44
1801	4251	D	E			F		MAND				X			U		N	8		891,788.15
	Sub-Total, 1801																			**-135,842.29**
	1850, BA: Mand: Spending auth: Total																			========== 360,290,193.45
	1900, Budget authority total (disc. and mand.)																			========== 360,290,193.45
	1930, Total budgetary resources avail (disc. and mand.)																			========== 416,671,306.32
1941	4620	C	E		A										U		N	8		59,770,310.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Commissary Funds, Federal Prisons (trust Revolving Fund)
Treasury Account: Commissary Funds, Federal Prisons (trust Revolving Fund)
Budget Account Id: 011-20-8408 Treasury Account Id: 15- - /X -8408 -000-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	8		9,113,864.04
3000	4901	C	B									X			U		N	8		15,772,554.02
Sub-Total, 3000																				**24,886,418.06**
3010	4801	C	B									X			U		N	8		-9,113,864.04
3010	4801	C	E									X			U		N	8		8,686,083.10
3010	4802	D	B					MAND	BAL			X			U		N	8	N	1,867,464.88
3010	4802	D	E					MAND	NEW			X			U		N	8	N	-1,931,293.54
3010	4901	C	B									X			U		N	8		-15,772,554.02
3010	4901	C	E									X			U		N	8		19,383,279.11
3010	4902	C	E					MAND	NEW			X			U		N		N	353,781,880.64
Sub-Total, 3010																				**356,900,996.13**
3020	4802	D	B					MAND	BAL			X			U		N	8	N	-1,867,464.88
3020	4802	D	E					MAND	NEW			X			U		N	8	N	1,931,293.54
3020	4902	C	E					MAND	NEW			X			U		N		N	-353,781,880.64
Sub-Total, 3020																				**-353,718,051.98**
3050	4801	C	E												U		N	8		8,686,083.10
3050	4901	C	E												U		N	8		19,383,279.11
Sub-Total, 3050																				**28,069,362.21**
3060	4251	D	B			F		MAND				X			U		N	8		-1,027,630.44
3070	4251	D	B			F		MAND				X			U		N	8		1,027,630.44
3070	4251	D	E			F		MAND				X			U		N	8		-891,788.15
Sub-Total, 3070																				**135,842.29**
3090	4251	D	E			F		MAND							U		N	8		-891,788.15
3100, Obligated balance, start of year																				========== 23,858,787.62
3200, Obligated balance, end of year																				========== 27,177,574.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Commissary Funds, Federal Prisons (trust Revolving Fund)
Treasury Account: Commissary Funds, Federal Prisons (trust Revolving Fund)
Budget Account Id: 011-20-8408 Treasury Account Id: 15- - /X -8408 -000-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 360,290,193.45
4100	4802	D	E					MAND	NEW			X			U		N	8	N	-1,931,293.54
4100	4902	C	E					MAND	NEW			X			U		N		N	353,781,880.64
Sub-Total, 4100																				**351,850,587.10**
4101	4802	D	B					MAND	BAL			X			U		N	8	N	1,867,464.88
4110	4802	D	B					MAND	BAL			X			U		N	8	N	1,867,464.88
4110	4802	D	E					MAND	NEW			X			U		N	8	N	-1,931,293.54
4110	4902	C	E					MAND	NEW			X			U		N		N	353,781,880.64
Sub-Total, 4110																				**353,718,051.98**
4121	4273	D	E					MAND				X			U		N	8	N	-17,222.26
4123	4252	D	E			E		MAND				X			U		N			-360,408,813.48
4130, Mand: Offsets against gross BA and outlays (total)																				========== -360,426,035.74
4140	4251	D	B			F		MAND				X			U		N	8		1,027,630.44
4140	4251	D	E			F		MAND				X			U		N	8		-891,788.15
Sub-Total, 4140																				**135,842.29**
4150, Mand: Additional offsets against BA only (total)																				========== 135,842.29
4170, Mand: Outlays, net																				========== -6,707,983.76
4190, Outlays, net (disc. and mand.)																				========== -6,707,983.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Account Total, Commissary Funds, Federal Prisons (trust Revolvin
Treasury Account:
Budget Account Id: 011-20-8408 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 356,900,996.13

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 56,381,112.87

1050, Unob Bal: Unobligated balance (total) ========== 56,381,112.87

1800, BA: Mand: Spending auth: Collected 360,426,035.74

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src -135,842.29

1850, BA: Mand: Spending auth: Total ========== 360,290,193.45

1900, Budget authority total (disc. and mand.) ========== 360,290,193.45

1930, Total budgetary resources avail (disc. and mand.) ========== 416,671,306.32

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 59,770,310.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Account Total, Commissary Funds, Federal Prisons (trust Revolvin
Treasury Account:
Budget Account Id: 011-20-8408 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	24,886,418.06
3010, Ob Bal: Obligations incurred: Unexpired accounts	356,900,996.13
3020, Ob Bal: Outlays (gross)	-353,718,051.98
3050, Ob Bal: EOY: Unpaid obligations	28,069,362.21
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,027,630.44
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	135,842.29
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-891,788.15
3100, Obligated balance, start of year	========== 23,858,787.62
3200, Obligated balance, end of year	========== 27,177,574.06

BA & O, Net

4090, Mand: Budget authority, gross	========== 360,290,193.45
4100, Mand: Outlays from new authority	351,850,587.10
4101, Mand: Outlays from balances	1,867,464.88
4110, Mand: Total outlays, gross	353,718,051.98
4121, Mand: Offsets, BA and OL: Collect, int, Fed secur	-17,222.26
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-360,408,813.48
4130, Mand: Offsets against gross BA and outlays (total)	========== -360,426,035.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Account Total, Commissary Funds, Federal Prisons (trust Revolvin
Treasury Account:
Budget Account Id: 011-20-8408 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																			135,842.29
4150, Mand: Additional offsets against BA only (total)																			========== 135,842.29
4170, Mand: Outlays, net																			========== -6,707,983.76
4190, Outlays, net (disc. and mand.)																			========== -6,707,983.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Research, Evaluation, and Statistics
Treasury Account: Research, Evaluation, and Statistics
Budget Account Id: 011-21-0401 Treasury Account Id: 15- - /X -0401 -000-0
FACTS II User: Oji Pamela / (202) 514-5587 / pamela.oji@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-289,926,300.77
0900	4801	C	B									X			U		N	1		-8,973,628.65
0900	4801	C	B									X			U		N	1		-7,589,967.76
0900	4801	C	B									X			U		N	1		-22,364.05
0900	4801	C	E									X			U		N	1		219,799,318.21
0900	4801	C	E									X			U		N	1		42,307,298.66
0900	4801	C	E									X			U		N	1		1,777,726.97
0900	4801	C	E									X			U		N	1		5,365,439.79
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-46,210,282.25
0900	4802	D	B					DISC	BAL			X			U		N	1	N	16,208,921.78
0900	4802	C	E					DISC	BAL			X			U		N	1	N	46,966,956.79
0900	4802	C	E					DISC	NEW			X			U		N	1	N	5,119,230.10
0900	4802	D	E					DISC	BAL			X			U		N	1	N	-16,208,921.78
0900	4881	C	E									X			U		N			233,915.94
0900	4881	C	E									X			U		N			145.23
0900	4901	C	B									X			U		N	1		-83,678.69
0900	4901	C	B									X			U		N	1		-16,795,255.10
0900	4901	C	B									X			U		N	1		-11,211,650.00
0900	4901	D	B									X			U		N	1		172,509.72
0900	4901	C	E									X			U		N	1		9,925,404.12
0900	4901	C	E									X			U		N	1		11,869,026.28
0900	4901	C	E									X			U		N	1		13,108,827.46
0900	4901	C	E									X			U		N	1		5,347,448.79
0900	4902	C	E					DISC	BAL			X			U		N		N	6,694,116.76
0900	4902	C	E					DISC	BAL			X			U		N		N	154,199,636.92
0900	4902	C	E					DISC	NEW			X			U		N		N	32,281,903.82
0900	4902	C	E					DISC	BAL			X			U		N		N	361,233.96
0900	4902	C	E					DISC	NEW			X			U		N		N	6,095,026.11
0900	4902	C	E					DISC	BAL			X			U		N		N	7,519,961.32
0900	4902	C	E					DISC	NEW			X			U		N		N	1,574,314.14
0900	4902	C	E					DISC	NEW			X			U		N		N	112,948,452.61
0900	4982	C	E					DISC	BAL			X			U		N		N	125,060.99
0900	4982	C	E					DISC	BAL			X			U		N		N	1,795.09
Sub-Total, 0900																				**302,981,622.51**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Research, Evaluation, and Statistics
Treasury Account: Research, Evaluation, and Statistics
Budget Account Id: 011-21-0401 Treasury Account Id: 15- - /X -0401 -000-0
FACTS II User: Oji Pamela / (202) 514-5587 / pamela.oji@usdoj.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		335,232,215.17
1000	4221	D	B			F		DISC				X			U		N	1		10,477,889.79
1000	4222	D	B			F		DISC				X			U		N	1		36,155,962.12
1000	4251	D	B			F		DISC				X			U		N	1		3,370,468.59
1000	4801	C	B									X			U		N	1		-289,926,300.77
1000	4801	C	B									X			U		N	1		-8,973,628.65
1000	4801	C	B									X			U		N	1		-7,589,967.76
1000	4801	C	B									X			U		N	1		-22,364.05
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-46,210,282.25
1000	4802	D	B					DISC	BAL			X			U		N	1	N	16,208,921.78
1000	4901	C	B									X			U		N	1		-83,678.69
1000	4901	C	B									X			U		N	1		-16,795,255.10
1000	4901	C	B									X			U		N	1		-11,211,650.00
1000	4901	D	B									X			U		N	1		172,509.72
Sub-Total, 1000																				**20,804,839.90**
1021	4871	D	E									X			U		N			5,496,285.73
1021	4971	D	E									X			U		N			48,261.93
Sub-Total, 1021																				**5,544,547.66**
1050, Unob Bal: Unobligated balance (total)																				==========
																				26,349,387.56
1100	4119	D	E	P				DISC				X		X	U		N	1		113,000,000.00
1120	4170	C	E	P				DISC		13	0500	X			U		N			-5,000,000.00
1120	4170	C	E	P				DISC		15	1060	X			U		N			-1,300,000.00
Sub-Total, 1120																				**-6,300,000.00**
1121	4170	D	E	P				DISC		15	0404	X			U		N			21,250,000.00
1121	4170	D	E	P				DISC		15	0405	X			U		N			5,250,000.00
Sub-Total, 1121																				**26,500,000.00**
1131	4393	C	E	P				DISC				X			U		N			-4,413,538.53
1160, BA: Disc: Appropriation (total)																				==========
																				128,786,461.47
1700	4222	D	B			F		DISC				X			U		N	1		-36,155,962.12
1700	4222	D	E			F		DISC				X			U		N	1		70,094,609.86
1700	4252	D	E			F		DISC				X			U		N			134,055,461.52
1700	4253	D	E			F		DISC				X			U		N			1,404,153.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Research, Evaluation, and Statistics
Treasury Account: Research, Evaluation, and Statistics
Budget Account Id: 011-21-0401 Treasury Account Id: 15- - /X -0401 -000-0
FACTS II User: Oji Pamela / (202) 514-5587 / pamela.oji@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4972	D	E			X		DISC				X		U		N			563,952.89
1700	4972	D	E			F		DISC				X		U		N			1,112.33
Sub-Total, 1700																			**169,963,328.25**
1701	4221	D	B			F		DISC				X		U		N	1		-10,477,889.79
1701	4221	D	E			F		DISC				X		U		N	1		14,418,619.23
1701	4251	D	B			F		DISC				X		U		N	1		-3,370,468.59
1701	4251	D	E			F		DISC				X		U		N	1		3,983,069.79
Sub-Total, 1701																			**4,553,330.64**
1750, BA: Disc: Spending auth: Total																			========== 174,516,658.89
1900, Budget authority total (disc. and mand.)																			========== 303,303,120.36
1930, Total budgetary resources avail (disc. and mand.)																			========== 329,652,507.92
1941	4510	C	E		A									U		N	1		4,322,984.32
1941	4510	C	E		A									U		N	1		1,786,628.56
1941	4610	C	E		A									U		N	1		18,984,727.41
1941	4610	C	E		A									U		N	1		1,576,545.12
Sub-Total, 1941																			**26,670,885.41**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		289,926,300.77
3000	4801	C	B									X		U		N	1		8,973,628.65
3000	4801	C	B									X		U		N	1		7,589,967.76
3000	4801	C	B									X		U		N	1		22,364.05
3000	4901	C	B									X		U		N	1		83,678.69
3000	4901	C	B									X		U		N	1		16,795,255.10
3000	4901	C	B									X		U		N	1		11,211,650.00
3000	4901	D	B									X		U		N	1		-172,509.72
Sub-Total, 3000																			**334,430,335.30**
3010	4801	C	B									X		U		N	1		-289,926,300.77
3010	4801	C	B									X		U		N	1		-8,973,628.65
3010	4801	C	B									X		U		N	1		-7,589,967.76
3010	4801	C	B									X		U		N	1		-22,364.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Research, Evaluation, and Statistics
Treasury Account: Research, Evaluation, and Statistics
Budget Account Id: 011-21-0401 Treasury Account Id: 15- - /X -0401 -000-0
FACTS II User: Oji Pamela / (202) 514-5587 / pamela.oji@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X		U		N	1		219,799,318.21
3010	4801	C	E									X		U		N	1		42,307,298.66
3010	4801	C	E									X		U		N	1		1,777,726.97
3010	4801	C	E									X		U		N	1		5,365,439.79
3010	4802	C	B					DISC	BAL			X		U		N	1	N	-46,210,282.25
3010	4802	D	B					DISC	BAL			X		U		N	1	N	16,208,921.78
3010	4802	C	E					DISC	BAL			X		U		N	1	N	46,966,956.79
3010	4802	C	E					DISC	NEW			X		U		N	1	N	5,119,230.10
3010	4802	D	E					DISC	BAL			X		U		N	1	N	-16,208,921.78
3010	4881	C	E									X		U		N			233,915.94
3010	4881	C	E									X		U		N			145.23
3010	4901	C	B									X		U		N	1		-83,678.69
3010	4901	C	B									X		U		N	1		-16,795,255.10
3010	4901	C	B									X		U		N	1		-11,211,650.00
3010	4901	D	B									X		U		N	1		172,509.72
3010	4901	C	E									X		U		N	1		9,925,404.12
3010	4901	C	E									X		U		N	1		11,869,026.28
3010	4901	C	E									X		U		N	1		13,108,827.46
3010	4901	C	E									X		U		N	1		5,347,448.79
3010	4902	C	E					DISC	BAL			X		U		N		N	6,694,116.76
3010	4902	C	E					DISC	BAL			X		U		N		N	154,199,636.92
3010	4902	C	E					DISC	NEW			X		U		N		N	32,281,903.82
3010	4902	C	E					DISC	BAL			X		U		N		N	361,233.96
3010	4902	C	E					DISC	NEW			X		U		N		N	6,095,026.11
3010	4902	C	E					DISC	BAL			X		U		N		N	7,519,961.32
3010	4902	C	E					DISC	NEW			X		U		N		N	1,574,314.14
3010	4902	C	E					DISC	NEW			X		U		N		N	112,948,452.61
3010	4982	C	E					DISC	BAL			X		U		N		N	125,060.99
3010	4982	C	E					DISC	BAL			X		U		N		N	1,795.09
Sub-Total, 3010																			**302,981,622.51**
3020	4802	C	B					DISC	BAL			X		U		N	1	N	46,210,282.25
3020	4802	D	B					DISC	BAL			X		U		N	1	N	-16,208,921.78
3020	4802	C	E					DISC	BAL			X		U		N	1	N	-46,966,956.79
3020	4802	C	E					DISC	NEW			X		U		N	1	N	-5,119,230.10
3020	4802	D	E					DISC	BAL			X		U		N	1	N	16,208,921.78
3020	4902	C	E					DISC	BAL			X		U		N		N	-6,694,116.76
3020	4902	C	E					DISC	BAL			X		U		N		N	-154,199,636.92
3020	4902	C	E					DISC	NEW			X		U		N		N	-32,281,903.82
3020	4902	C	E					DISC	BAL			X		U		N		N	-361,233.96
3020	4902	C	E					DISC	NEW			X		U		N		N	-6,095,026.11
3020	4902	C	E					DISC	BAL			X		U		N		N	-7,519,961.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Research, Evaluation, and Statistics
Treasury Account: Research, Evaluation, and Statistics
Budget Account Id: 011-21-0401 Treasury Account Id: 15- - /X -0401 -000-0
FACTS II User: Oji Pamela / (202) 514-5587 / pamela.oji@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC	NEW			X		U			N		N	-1,574,314.14
3020	4902	C	E					DISC	NEW			X		U			N		N	-112,948,452.61
3020	4982	C	E					DISC	BAL			X		U			N		N	-125,060.99
3020	4982	C	E					DISC	BAL			X		U			N		N	-1,795.09
Sub-Total, 3020																				**-327,677,406.36**
3040	4871	D	E									X		U			N			-5,496,285.73
3040	4971	D	E									X		U			N			-48,261.93
Sub-Total, 3040																				**-5,544,547.66**
3050	4801	C	E											U			N	1		219,799,318.21
3050	4801	C	E											U			N	1		42,307,298.66
3050	4801	C	E											U			N	1		1,777,726.97
3050	4801	C	E											U			N	1		5,365,439.79
3050	4871	D	E											U			N			-5,496,285.73
3050	4881	C	E											U			N			233,915.94
3050	4881	C	E											U			N			145.23
3050	4901	C	E											U			N	1		9,925,404.12
3050	4901	C	E											U			N	1		11,869,026.28
3050	4901	C	E											U			N	1		13,108,827.46
3050	4901	C	E											U			N	1		5,347,448.79
3050	4971	D	E											U			N			-48,261.93
Sub-Total, 3050																				**304,190,003.79**
3060	4221	D	B			F		DISC				X		U			N	1		-10,477,889.79
3060	4251	D	B			F		DISC				X		U			N	1		-3,370,468.59
Sub-Total, 3060																				**-13,848,358.38**
3070	4221	D	B			F		DISC				X		U			N	1		10,477,889.79
3070	4221	D	E			F		DISC				X		U			N	1		-14,418,619.23
3070	4251	D	B			F		DISC				X		U			N	1		3,370,468.59
3070	4251	D	E			F		DISC				X		U			N	1		-3,983,069.79
Sub-Total, 3070																				**-4,553,330.64**
3090	4221	D	E			F		DISC						U			N	1		-14,418,619.23
3090	4251	D	E			F		DISC						U			N	1		-3,983,069.79
Sub-Total, 3090																				**-18,401,689.02**
3100, Obligated balance, start of year																				========== 320,581,976.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Research, Evaluation, and Statistics
Treasury Account: Research, Evaluation, and Statistics
Budget Account Id: 011-21-0401 Treasury Account Id: 15- - /X -0401 -000-0
FACTS II User: Oji Pamela / (202) 514-5587 / pamela.oji@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 285,788,314.77

BA & O, Net

4000, Disc: Budget authority, gross																				========== 303,303,120.36
4010	4802	C	E					DISC	NEW			X			U		N	1	N	5,119,230.10
4010	4902	C	E					DISC	NEW			X			U		N		N	32,281,903.82
4010	4902	C	E					DISC	NEW			X			U		N		N	6,095,026.11
4010	4902	C	E					DISC	NEW			X			U		N		N	1,574,314.14
4010	4902	C	E					DISC	NEW			X			U		N		N	112,948,452.61
Sub-Total, 4010																				**158,018,926.78**
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-46,210,282.25
4011	4802	D	B					DISC	BAL			X			U		N	1	N	16,208,921.78
4011	4802	C	E					DISC	BAL			X			U		N	1	N	46,966,956.79
4011	4802	D	E					DISC	BAL			X			U		N	1	N	-16,208,921.78
4011	4902	C	E					DISC	BAL			X			U		N		N	6,694,116.76
4011	4902	C	E					DISC	BAL			X			U		N		N	154,199,636.92
4011	4902	C	E					DISC	BAL			X			U		N		N	361,233.96
4011	4902	C	E					DISC	BAL			X			U		N		N	7,519,961.32
4011	4982	C	E					DISC	BAL			X			U		N		N	125,060.99
4011	4982	C	E					DISC	BAL			X			U		N		N	1,795.09
Sub-Total, 4011																				**169,658,479.58**
4020, Disc: Total outlays, gross																				========== 327,677,406.36
4030	4222	D	B			F		DISC				X			U		N	1		36,155,962.12
4030	4222	D	E			F		DISC				X			U		N	1		-70,094,609.86
4030	4252	D	E			F		DISC				X			U		N			-134,055,461.52
4030	4253	D	E			F		DISC				X			U		N			-1,404,153.77
4030	4972	D	E			F		DISC				X			U		N			-1,112.33
Sub-Total, 4030																				**-169,399,375.36**
4033	4972	D	E			X		DISC				X			U		N			-563,952.89
4040, Disc: Offsets against gross BA and outlays (total)																				========== -169,963,328.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Research, Evaluation, and Statistics
Treasury Account: Research, Evaluation, and Statistics
Budget Account Id: 011-21-0401 Treasury Account Id: 15- - /X -0401 -000-0
FACTS II User: Oji Pamela / (202) 514-5587 / pamela.oji@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4221	D	B			F		DISC				X			U		N	1		10,477,889.79
4050	4221	D	E			F		DISC				X			U		N	1		-14,418,619.23
4050	4251	D	B			F		DISC				X			U		N	1		3,370,468.59
4050	4251	D	E			F		DISC				X			U		N	1		-3,983,069.79
	Sub-Total, 4050																			**-4,553,330.64**

4060, Disc: Additional offsets against BA only (total) ========== -4,553,330.64

4070, Disc: Budget authority, net ========== 128,786,461.47

4080, Disc: Outlays, net ========== 157,714,078.11

4180, Budget authority, net (disc. and mand.) ========== 128,786,461.47

4190, Outlays, net (disc. and mand.) ========== 157,714,078.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Research, Evaluation, and Statistics
Treasury Account:
Budget Account Id: 011-21-0401 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 302,981,622.51

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 20,804,839.90

1021, Unob Bal: Recov of prior year unpaid obligations 5,544,547.66

1050, Unob Bal: Unobligated balance (total) ========== 26,349,387.56

1100, BA: Disc: Appropriation 113,000,000.00

1120, BA: Disc: Approps transferred to other accounts -6,300,000.00

1121, BA: Disc: Approps transferred from other accounts 26,500,000.00

1131, BA: Disc: Unob bal of approps permanently reduced -4,413,538.53

1160, BA: Disc: Appropriation (total) ========== 128,786,461.47

1700, BA: Disc: Spending auth: Collected 169,963,328.25

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 4,553,330.64

1750, BA: Disc: Spending auth: Total ========== 174,516,658.89

1900, Budget authority total (disc. and mand.) ========== 303,303,120.36

1930, Total budgetary resources avail (disc. and mand.) ========== 329,652,507.92

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 26,670,885.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Research, Evaluation, and Statistics
Treasury Account:
Budget Account Id: 011-21-0401 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	334,430,335.30
3010, Ob Bal: Obligations incurred: Unexpired accounts	302,981,622.51
3020, Ob Bal: Outlays (gross)	-327,677,406.36
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,544,547.66
3050, Ob Bal: EOY: Unpaid obligations	304,190,003.79
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-13,848,358.38
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-4,553,330.64
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-18,401,689.02
3100, Obligated balance, start of year	========== 320,581,976.92
3200, Obligated balance, end of year	========== 285,788,314.77

BA & O, Net

4000, Disc: Budget authority, gross	========== 303,303,120.36
4010, Disc: Outlays from new authority	158,018,926.78
4011, Disc: Outlays from balances	169,658,479.58
4020, Disc: Total outlays, gross	========== 327,677,406.36
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-169,399,375.36
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-563,952.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Research, Evaluation, and Statistics
Treasury Account:
Budget Account Id: 011-21-0401 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -169,963,328.25
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																				-4,553,330.64
4060, Disc: Additional offsets against BA only (total)																				========== -4,553,330.64
4070, Disc: Budget authority, net																				========== 128,786,461.47
4080, Disc: Outlays, net																				========== 157,714,078.11
4180, Budget authority, net (disc. and mand.)																				========== 128,786,461.47
4190, Outlays, net (disc. and mand.)																				========== 157,714,078.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Salaries and Expenses, Office of Justice Programs
Treasury Account: Salaries and Expenses, Office of Justice Programs
Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /X -0420 -000-0
FACTS II User: Sanita M. Gamble / (202) 514-5574 / sanita.gamble@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-39,435,081.80
0900	4801	C	E									X			U		N	1		4,682,290.60
0900	4901	C	B									X			U		N	1		-3,287,328.24
0900	4901	C	E									X			U		N	1		2,806,961.04
0900	4902	C	E					DISC	BAL			X			U		N		N	36,882,697.96
0900	4982	C	E					DISC	BAL			X			U		N		N	450,005.19
	Sub-Total, 0900																			**2,099,544.75**

Budgetary Resources

1000	4201	D	B												U		N	1		45,272,509.01
1000	4801	C	B									X			U		N	1		-39,435,081.80
1000	4901	C	B									X			U		N	1		-3,287,328.24
	Sub-Total, 1000																			**2,550,098.97**
1021	4871	D	E									X			U		N			350,158.45
1021	4971	D	E									X			U		N			0.44
	Sub-Total, 1021																			**350,158.89**
1050, Unob Bal: Unobligated balance (total)																				========== 2,900,257.86
1131	4393	C	E	P				DISC				X			U		N			-12,768.69
1160, BA: Disc: Appropriation (total)																				========== -12,768.69
1900, Budget authority total (disc. and mand.)																				========== -12,768.69
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,887,489.17
1941	4450	C	E												U		N	1		350,158.89
1941	4610	C	E		A										U		N	1		437,785.53
	Sub-Total, 1941																			**787,944.42**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Salaries and Expenses, Office of Justice Programs
Treasury Account: Salaries and Expenses, Office of Justice Programs
Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /X -0420 -000-0
FACTS II User: Sanita M. Gamble / (202) 514-5574 / sanita.gamble@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		39,435,081.80
3000	4901	C	B									X			U		N	1		3,287,328.24
Sub-Total, 3000																				**42,722,410.04**
3010	4801	C	B									X			U		N	1		-39,435,081.80
3010	4801	C	E									X			U		N	1		4,682,290.60
3010	4901	C	B									X			U		N	1		-3,287,328.24
3010	4901	C	E									X			U		N	1		2,806,961.04
3010	4902	C	E					DISC	BAL			X			U		N		N	36,882,697.96
3010	4982	C	E					DISC	BAL			X			U		N		N	450,005.19
Sub-Total, 3010																				**2,099,544.75**
3020	4902	C	E					DISC	BAL			X			U		N		N	-36,882,697.96
3020	4982	C	E					DISC	BAL			X			U		N		N	-450,005.19
Sub-Total, 3020																				**-37,332,703.15**
3040	4871	D	E									X			U		N			-350,158.45
3040	4971	D	E									X			U		N			-0.44
Sub-Total, 3040																				**-350,158.89**
3050	4801	C	E												U		N	1		4,682,290.60
3050	4871	D	E												U		N			-350,158.45
3050	4901	C	E												U		N	1		2,806,961.04
3050	4971	D	E												U		N			-0.44
Sub-Total, 3050																				**7,139,092.75**
3100, Obligated balance, start of year																				========== 42,722,410.04
3200, Obligated balance, end of year																				========== 7,139,092.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Salaries and Expenses, Office of Justice Programs
Treasury Account: Salaries and Expenses, Office of Justice Programs
Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /X -0420 -000-0
FACTS II User: Sanita M. Gamble / (202) 514-5574 / sanita.gamble@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== -12,768.69
4011	4902	C	E					DISC	BAL			X			U		N		N	36,882,697.96
4011	4982	C	E					DISC	BAL			X			U		N		N	450,005.19
	Sub-Total, 4011																			**37,332,703.15**
4020, Disc: Total outlays, gross																				========== 37,332,703.15
4070, Disc: Budget authority, net																				========== -12,768.69
4080, Disc: Outlays, net																				========== 37,332,703.15
4180, Budget authority, net (disc. and mand.)																				========== -12,768.69
4190, Outlays, net (disc. and mand.)																				========== 37,332,703.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Salaries and Expenses, Office of Justice Programs
Treasury Account: Salaries and Expenses, Office of Justice Programs
Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /11-0420 -000-0
FACTS II User: Toby Singh / (202) 307-5122 / toby.singh@ojp.usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,152,144.58
3000	4801	C	B									X			E		N	1		601,234.52
3000	4901	C	B									X			E		N	1		54,105,311.41
3000	4901	C	B									X			E		N	1		260,372.45
Sub-Total, 3000																				**56,119,062.96**
3011	4801	C	B									X			E		N	1		-1,152,144.58
3011	4801	C	B									X			E		N	1		-601,234.52
3011	4801	C	E									X			E		N	1		116,368.61
3011	4801	C	E									X			E		N	1		4,077,375.02
3011	4881	C	E									X			E		N			4.66
3011	4901	C	B									X			E		N	1		-54,105,311.41
3011	4901	C	B									X			E		N	1		-260,372.45
3011	4901	C	E									X			E		N	1		23,429.04
3011	4901	C	E									X			E		N	1		879,092.85
3011	4902	C	E					DISC				X			E		N		N	50,167,507.76
3011	4902	C	E					DISC				X			E		N		N	855,289.68
3011	4982	C	E					DISC				X			E		N		N	9,027.76
3011	4982	C	E					DISC				X			E		N		N	820,099.55
Sub-Total, 3011																				**829,131.97**
3020	4902	C	E					DISC				X			E		N		N	-50,167,507.76
3020	4902	C	E					DISC				X			E		N		N	-855,289.68
3020	4982	C	E					DISC				X			E		N		N	-9,027.76
3020	4982	C	E					DISC				X			E		N		N	-820,099.55
Sub-Total, 3020																				**-51,851,924.75**
3041	4871	D	E									X			E		N			-485,756.72
3041	4971	D	E									X			E		N			-45,988.17
Sub-Total, 3041																				**-531,744.89**
3050	4801	C	E												E		N	1		116,368.61
3050	4801	C	E												E		N	1		4,077,375.02
3050	4871	D	E												E		N			-485,756.72
3050	4881	C	E												E		N			4.66
3050	4901	C	E												E		N	1		23,429.04
3050	4901	C	E												E		N	1		879,092.85
3050	4971	D	E												E		N			-45,988.17
Sub-Total, 3050																				**4,564,525.29**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Salaries and Expenses, Office of Justice Programs
Treasury Account: Salaries and Expenses, Office of Justice Programs
Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /11-0420 -000-0
FACTS II User: Toby Singh / (202) 307-5122 / toby.singh@ojp.usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4221	D	B			F		DISC				X		E			N	1		-601,121.86
3060	4251	D	B			F		DISC				X		E			N	1		-1,381,726.28
Sub-Total, 3060																				**-1,982,848.14**
3071	4221	D	B			F		DISC				X		E			N	1		601,121.86
3071	4221	D	E			F		DISC				X		E			N	1		-461,604.34
3071	4251	D	B			F		DISC				X		E			N	1		1,381,726.28
3071	4251	D	E			F		DISC				X		E			N	1		-18,032.02
Sub-Total, 3071																				**1,503,211.78**
3090	4221	D	E			F		DISC						E			N	1		-461,604.34
3090	4251	D	E			F		DISC						E			N	1		-18,032.02
Sub-Total, 3090																				**-479,636.36**
3100, Obligated balance, start of year																				========== 54,136,214.82
3200, Obligated balance, end of year																				========== 4,084,888.93

BA & O, Net

4011	4902	C	E					DISC				X		E			N		N	50,167,507.76
4011	4902	C	E					DISC				X		E			N		N	855,289.68
4011	4982	C	E					DISC				X		E			N		N	9,027.76
4011	4982	C	E					DISC				X		E			N		N	820,099.55
Sub-Total, 4011																				**51,851,924.75**
4020, Disc: Total outlays, gross																				========== 51,851,924.75
4030	4222	D	B			F		DISC				X		E			N	1		848,158.03
4030	4222	D	E			F		DISC				X		E			N	1		-362,889.58
4030	4252	D	E			F		DISC				X		E			N			-1,988,480.23
4030	4972	D	E			F		DISC				X		E			N			-20,914.43
Sub-Total, 4030																				**-1,524,126.21**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,524,126.21
4052	4222	D	B			F		DISC				X		E			N	1		-848,158.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Salaries and Expenses, Office of Justice Programs
Treasury Account: Salaries and Expenses, Office of Justice Programs
Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /11-0420 -000-0
FACTS II User: Toby Singh / (202) 307-5122 / toby.singh@ojp.usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4222	D	E			F		DISC				X			E		N	1		362,889.58
4052	4252	D	E			F		DISC				X			E		N			1,988,480.23
4052	4972	D	E			F		DISC				X			E		N			20,914.43
	Sub-Total, 4052																			**1,524,126.21**
4060, Disc: Additional offsets against BA only (total)																				========== 1,524,126.21
4080, Disc: Outlays, net																				========== 50,327,798.54
4190, Outlays, net (disc. and mand.)																				========== 50,327,798.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Salaries and Expenses, Office of Justice Programs
Treasury Account: Salaries and Expenses, Office of Justice Programs
Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /10-0420 -000-0
FACTS II User: Toby Singh / (202) 307-5122 / toby.singh@ojp.usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		335,978.72
3000	4801	C	B									X			E		N	1		2,941,246.03
3000	4901	C	B									X			E		N	1		118,095.02
3000	4901	C	B									X			E		N	1		1,059,559.80
Sub-Total, 3000																				**4,454,879.57**
3011	4801	C	B									X			E		N	1		-335,978.72
3011	4801	C	B									X			E		N	1		-2,941,246.03
3011	4801	C	E									X			E		N	1		1,815,324.92
3011	4801	C	E									X			E		N	1		46,377.92
3011	4881	C	E									X			E		N			9,711.61
3011	4901	C	B									X			E		N	1		-118,095.02
3011	4901	C	B									X			E		N	1		-1,059,559.80
3011	4901	C	E									X			E		N	1		284,128.52
3011	4901	C	E									X			E		N	1		991,054.62
3011	4902	C	E					DISC				X			E		N		N	124,679.18
3011	4902	C	E					DISC				X			E		N		N	1,193,314.41
3011	4982	C	E					DISC				X			E		N		N	1,074.26
Sub-Total, 3011																				**10,785.87**
3020	4902	C	E					DISC				X			E		N		N	-124,679.18
3020	4902	C	E					DISC				X			E		N		N	-1,193,314.41
3020	4982	C	E					DISC				X			E		N		N	-1,074.26
Sub-Total, 3020																				**-1,319,067.85**
3041	4871	D	E									X			E		N			-832,828.67
3041	4971	D	E									X			E		N			-463,625.45
Sub-Total, 3041																				**-1,296,454.12**
3050	4801	C	E												E		N	1		1,815,324.92
3050	4801	C	E												E		N	1		46,377.92
3050	4871	D	E												E		N			-832,828.67
3050	4881	C	E												E		N			9,711.61
3050	4901	C	E												E		N	1		284,128.52
3050	4901	C	E												E		N	1		991,054.62
3050	4971	D	E												E		N			-463,625.45
Sub-Total, 3050																				**1,850,143.47**
3060	4221	D	B			F		DISC				X			E		N	1		-4,479.28
3060	4251	D	B			F		DISC				X			E		N	1		-0.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Salaries and Expenses, Office of Justice Programs
Treasury Account: Salaries and Expenses, Office of Justice Programs
Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /10-0420 -000-0
FACTS II User: Toby Singh / (202) 307-5122 / toby.singh@ojp.usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3060																			**-4,479.83**
3071	4221	D	B			F		DISC				X		E			N	1		4,479.28
3071	4221	D	E			F		DISC				X		E			N	1		-0.07
3071	4251	D	B			F		DISC				X		E			N	1		0.55
	Sub-Total, 3071																			**4,479.76**
3090	4221	D	E			F		DISC						E			N	1		-0.07
3100, Obligated balance, start of year																				========== 4,450,399.74
3200, Obligated balance, end of year																				========== 1,850,143.40

BA & O, Net

4011	4902	C	E					DISC				X		E			N		N	124,679.18
4011	4902	C	E					DISC				X		E			N		N	1,193,314.41
4011	4982	C	E					DISC				X		E			N		N	1,074.26
	Sub-Total, 4011																			**1,319,067.85**
4020, Disc: Total outlays, gross																				========== 1,319,067.85
4030	4222	D	B			F		DISC				X		E			N	1		336,397.58
4030	4222	D	E			F		DISC				X		E			N	1		-50,171.36
4030	4252	D	E			F		DISC				X		E			N			-290,713.23
4030	4972	D	E			F		DISC				X		E			N			-760,109.60
	Sub-Total, 4030																			**-764,596.61**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -764,596.61
4052	4222	D	B			F		DISC				X		E			N	1		-336,397.58
4052	4222	D	E			F		DISC				X		E			N	1		50,171.36
4052	4252	D	E			F		DISC				X		E			N			290,713.23
4052	4972	D	E			F		DISC				X		E			N			760,109.60
	Sub-Total, 4052																			**764,596.61**
4060, Disc: Additional offsets against BA only (total)																				========== 764,596.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Salaries and Expenses, Office of Justice Programs
Treasury Account: Salaries and Expenses, Office of Justice Programs
Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /10-0420 -000-0
FACTS II User: Toby Singh / (202) 307-5122 / toby.singh@ojp.usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 554,471.24
4190, Outlays, net (disc. and mand.)																				========== 554,471.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Salaries and Expenses, Office of Justice Programs
Treasury Account: Salaries and Expenses, Office of Justice Programs
Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /09-0420 -000-0
FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@ojp.usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		30,732.75
3000	4801	C	B									X			E		N	1		2,438,075.01
3000	4901	C	B									X			E		N	1		86,292.51
3000	4901	C	B									X			E		N	1		676,428.70
Sub-Total, 3000																				**3,231,528.97**
3011	4801	C	B									X			E		N	1		-30,732.75
3011	4801	C	B									X			E		N	1		-2,438,075.01
3011	4801	C	E									X			E		N	1		2,675,736.08
3011	4801	C	E									X			E		N	1		76,938.70
3011	4802	C	B					DISC				X			E		N	1	N	-2,305,514.00
3011	4802	C	E					DISC				X			E		N	1	N	2,289,776.00
3011	4881	C	E									X			E		N			0.01
3011	4901	C	B									X			E		N	1		-86,292.51
3011	4901	C	B									X			E		N	1		-676,428.70
3011	4901	C	E									X			E		N	1		499,986.62
3011	4901	C	E									X			E		N	1		39,878.22
3011	4902	D	E					DISC				X			E		N		N	-45,480.99
3011	4902	C	E					DISC				X			E		N		N	208.34
3011	4982	C	E					DISC				X			E		N		N	14,541.64
Sub-Total, 3011																				**14,541.65**
3020	4802	C	B					DISC				X			E		N	1	N	2,305,514.00
3020	4802	C	E					DISC				X			E		N	1	N	-2,289,776.00
3020	4902	D	E					DISC				X			E		N		N	45,480.99
3020	4902	C	E					DISC				X			E		N		N	-208.34
3020	4982	C	E					DISC				X			E		N		N	-14,541.64
Sub-Total, 3020																				**46,469.01**
3041	4871	D	E									X			E		N			-1,485,671.80
3050	4801	C	E												E		N	1		2,675,736.08
3050	4801	C	E												E		N	1		76,938.70
3050	4871	D	E												E		N			-1,485,671.80
3050	4881	C	E												E		N			0.01
3050	4901	C	E												E		N	1		499,986.62
3050	4901	C	E												E		N	1		39,878.22
Sub-Total, 3050																				**1,806,867.83**
3060	4221	D	B			F		DISC				X			E		N	1		-1,271.99
3060	4251	D	B			F		DISC				X			E		N	1		-25.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Salaries and Expenses, Office of Justice Programs
Treasury Account: Salaries and Expenses, Office of Justice Programs
Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /09-0420 -000-0
FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@ojp.usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3060																			**-1,297.86**
3071	4221	D	B			F		DISC				X			E		N	1		1,271.99
3071	4221	D	E			F		DISC				X			E		N	1		-1,297.86
3071	4251	D	B			F		DISC				X			E		N	1		25.87
	Sub-Total, 3071																			**0.00**
3090	4221	D	E			F		DISC							E		N	1		-1,297.86
3100, Obligated balance, start of year																				========== 3,230,231.11
3200, Obligated balance, end of year																				========== 1,805,569.97

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-2,305,514.00
4011	4802	C	E					DISC				X			E		N	1	N	2,289,776.00
4011	4902	D	E					DISC				X			E		N		N	-45,480.99
4011	4902	C	E					DISC				X			E		N		N	208.34
4011	4982	C	E					DISC				X			E		N		N	14,541.64
	Sub-Total, 4011																			**-46,469.01**
4020, Disc: Total outlays, gross																				========== -46,469.01
4030	4222	D	B			F		DISC				X			E		N	1		535,641.09
4030	4222	D	E			F		DISC				X			E		N	1		-581,821.17
4030	4252	C	E			F		DISC				X			E		N			46,180.08
	Sub-Total, 4030																			**0.00**
4033	4972	D	E			X		DISC				X			E		N			-6,858.91
4040, Disc: Offsets against gross BA and outlays (total)																				======= -6,858.91
4052	4222	D	B			F		DISC				X			E		N	1		-535,641.09
4052	4222	D	E			F		DISC				X			E		N	1		581,821.17
4052	4252	C	E			F		DISC				X			E		N			-46,180.08
4052	4972	D	E			X		DISC				X			E		N			6,858.91
	Sub-Total, 4052																			**6,858.91**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Salaries and Expenses, Office of Justice Programs
Treasury Account: Salaries and Expenses, Office of Justice Programs
Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /09-0420 -000-0
FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@ojp.usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				======== 6,858.91
4080, Disc: Outlays, net																				========== -53,327.92
4190, Outlays, net (disc. and mand.)																				========== -53,327.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Salaries and Expenses, Office of Justice Programs
Treasury Account:
Budget Account Id: 011-21-0420 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 2,099,544.75

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 2,550,098.97

1021, Unob Bal: Recov of prior year unpaid obligations 350,158.89

1050, Unob Bal: Unobligated balance (total) ========== 2,900,257.86

1131, BA: Disc: Unob bal of approps permanently reduced -12,768.69

1160, BA: Disc: Appropriation (total) ========== -12,768.69

1900, Budget authority total (disc. and mand.) ========== -12,768.69

1930, Total budgetary resources avail (disc. and mand.) ========== 2,887,489.17

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 787,944.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Justice
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Budget Account: Account Total, Salaries and Expenses, Office of Justice Programs
Treasury Account:
Budget Account Id: 011-21-0420 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	106,527,881.54
3010, Ob Bal: Obligations incurred: Unexpired accounts	2,099,544.75
3011, Ob Bal: Obligations incurred: Expired accounts	854,459.49
3020, Ob Bal: Outlays (gross)	-90,457,226.74
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-350,158.89
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-3,313,870.81
3050, Ob Bal: EOY: Unpaid obligations	15,360,629.34
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,988,625.83
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1,507,691.54
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-480,934.29
3100, Obligated balance, start of year	========== 104,539,255.71
3200, Obligated balance, end of year	========== 14,879,695.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Salaries and Expenses, Office of Justice Programs
Treasury Account:
Budget Account Id: 011-21-0420 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== -12,768.69
4011, Disc: Outlays from balances	90,457,226.74
4020, Disc: Total outlays, gross	========== 90,457,226.74
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,288,722.82
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-6,858.91
4040, Disc: Offsets against gross BA and outlays (total)	========== -2,295,581.73
4052, Disc: Offset, BA: Collection cred to expired accts	2,295,581.73
4060, Disc: Additional offsets against BA only (total)	========== 2,295,581.73
4070, Disc: Budget authority, net	========== -12,768.69
4080, Disc: Outlays, net	========== 88,161,645.01
4180, Budget authority, net (disc. and mand.)	========== -12,768.69
4190, Outlays, net (disc. and mand.)	========== 88,161,645.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: State and Local Law Enforcement Assistance
Treasury Account: State and Local Law Enforcement Assistance, Recovery Act
Budget Account Id: 011-21-0404 Treasury Account Id: 15- -09/10-0402 -000-0
FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@ojp.usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		381,781,282.17
3000	4901	C	B									X			E		N	1		93,928,102.25
Sub-Total, 3000																				**475,709,384.42**
3011	4801	C	B									X			E		N	1		-381,781,282.17
3011	4801	C	E									X			E		N	1		176,573,112.11
3011	4802	C	B					DISC				X			E		N	1	N	-494,077,444.24
3011	4802	C	E					DISC				X			E		N	1	N	178,099,134.46
3011	4901	C	B									X			E		N	1		-93,928,102.25
3011	4901	C	E									X			E		N	1		74,203,457.00
3011	4902	C	E					DISC				X			E		N		N	540,911,125.09
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	494,077,444.24
3020	4802	C	E					DISC				X			E		N	1	N	-178,099,134.46
3020	4902	C	E					DISC				X			E		N		N	-540,911,125.09
Sub-Total, 3020																				**-224,932,815.31**
3041	4871	D	E									X			E		N			-2,593,660.59
3050	4801	C	E												E		N	1		176,573,112.11
3050	4871	D	E												E		N			-2,593,660.59
3050	4901	C	E												E		N	1		74,203,457.00
Sub-Total, 3050																				**248,182,908.52**
3100, Obligated balance, start of year																				========== 475,709,384.42
3200, Obligated balance, end of year																				========== 248,182,908.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: State and Local Law Enforcement Assistance
Treasury Account: State and Local Law Enforcement Assistance, Recovery Act
Budget Account Id: 011-21-0404 Treasury Account Id: 15- -09/10-0402 -000-0
FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@ojp.usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-494,077,444.24
4011	4802	C	E					DISC				X			E		N	1	N	178,099,134.46
4011	4902	C	E					DISC				X			E		N		N	540,911,125.09
	Sub-Total, 4011																			**224,932,815.31**
4020, Disc: Total outlays, gross																				========== 224,932,815.31
4033	4972	D	E			X		DISC				X			E		N			-1,851.06
4040, Disc: Offsets against gross BA and outlays (total)																				======= -1,851.06
4052	4972	D	E			X		DISC				X			E		N			1,851.06
4060, Disc: Additional offsets against BA only (total)																				======= 1,851.06
4080, Disc: Outlays, net																				========== 224,930,964.25
4190, Outlays, net (disc. and mand.)																				========== 224,930,964.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: State and Local Law Enforcement Assistance
Treasury Account: State and Local Law Enforcement Assistance
Budget Account Id: 011-21-0404 Treasury Account Id: 15- - /X -0404 -000-0
FACTS II User: Lawanda Briggman / (202) 514-7017 / lawanda.briggman@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-45,533,321.60
0900	4801	C	B									X			U		N	1		-2,094,160,478.90
0900	4801	C	E									X			U		N	1		40,031,061.56
0900	4801	C	E									X			U		N	1		1,755,831,236.11
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-465,099,457.53
0900	4802	C	E					DISC	BAL			X			U		N	1	N	380,640,187.15
0900	4802	C	E					DISC	NEW			X			U		N	1	N	91,715,579.60
0900	4881	C	E									X			U		N			1,074,377.52
0900	4881	C	E									X			U		N			325,748.79
0900	4901	C	B									X			U		N	1		-4,387,210.79
0900	4901	C	B									X			U		N	1		-157,162,470.61
0900	4901	C	E									X			U		N	1		232,800,151.43
0900	4901	C	E									X			U		N	1		2,478,000.56
0900	4902	C	E					DISC	BAL			X			U		N		N	19,930,125.42
0900	4902	C	E					DISC	NEW			X			U		N		N	116,210,781.80
0900	4902	C	E					DISC	BAL			X			U		N		N	1,290,615,826.23
0900	4902	C	E					DISC	NEW			X			U		N		N	68,000.00
0900	4982	C	E					DISC	BAL			X			U		N		N	457,676.52
0900	4982	C	E					DISC	BAL			X			U		N		N	406,707.43
Sub-Total, 0900																				**1,166,242,520.69**

Budgetary Resources

1000	4201	D	B												U		N	1		2,772,078,469.45
1000	4221	D	B			F		DISC				X			U		N	1		2,341,396.49
1000	4222	D	B			F		DISC				X			U		N	1		75,226,614.77
1000	4251	D	B			F		DISC				X			U		N	1		1,627,346.16
1000	4801	C	B									X			U		N	1		-45,533,321.60
1000	4801	C	B									X			U		N	1		-2,094,160,478.90
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-465,099,457.53
1000	4901	C	B									X			U		N	1		-4,387,210.79
1000	4901	C	B									X			U		N	1		-157,162,470.61
Sub-Total, 1000																				**84,930,887.44**
1010	4190	C	E							15	0409	X			U		N			-611,180.85
1011	4190	D	E							11	1460	X			U		N			1,250,000.00
1021	4871	D	E									X			U		N			29,670,312.92
1021	4971	D	E									X			U		N			497,709.15
Sub-Total, 1021																				**30,168,022.07**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: State and Local Law Enforcement Assistance
Treasury Account: State and Local Law Enforcement Assistance
Budget Account Id: 011-21-0404 Treasury Account Id: 15- - /X -0404 -000-0
FACTS II User: Lawanda Briggman / (202) 514-7017 / lawanda.briggman@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1050, Unob Bal: Unobligated balance (total)																			========== 115,737,728.66
1100	4119	D	E	P				DISC				X	X	U		N	1		1,162,500,000.00
1120	4170	C	E	P				DISC		13	0500	X		U		N			-1,500,000.00
1120	4170	C	E	P				DISC		15	0401	X		U		N			-21,250,000.00
Sub-Total, 1120																			**-22,750,000.00**
1131	4393	C	E	P				DISC				X		U		N			-38,009,300.31
1160, BA: Disc: Appropriation (total)																			========== 1,101,740,699.69
1700	4222	D	B			F		DISC				X		U		N	1		-75,226,614.77
1700	4222	D	E			F		DISC				X		U		N	1		68,103,553.24
1700	4252	D	E			F		DISC				X		U		N			16,184,311.53
1700	4253	D	E			F		DISC				X		U		N			2,075,000.00
1700	4266	D	E					DISC				X		U		N			617,196.14
1700	4972	D	E			F		DISC				X		U		N			46,891.51
1700	4972	D	E			X		DISC				X		U		N			1,385,286.49
Sub-Total, 1700																			**13,185,624.14**
1701	4221	D	B			F		DISC				X		U		N	1		-2,341,396.49
1701	4221	D	E			F		DISC				X		U		N	1		2,809,848.36
1701	4251	D	B			F		DISC				X		U		N	1		-1,627,346.16
1701	4251	D	E			F		DISC				X		U		N	1		1,790,419.29
Sub-Total, 1701																			**631,525.00**
1750, BA: Disc: Spending auth: Total																			========== 13,817,149.14
1900, Budget authority total (disc. and mand.)																			========== 1,115,557,848.83
1930, Total budgetary resources avail (disc. and mand.)																			========== 1,231,295,577.49
1941	4510	C	E		A									U		N	1		5,792,295.05
1941	4610	C	E		A									U		N	1		25,257,084.41
1941	4610	C	E		A									U		N	1		34,003,677.34
Sub-Total, 1941																			**65,053,056.80**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: State and Local Law Enforcement Assistance
Treasury Account: State and Local Law Enforcement Assistance
Budget Account Id: 011-21-0404 Treasury Account Id: 15- - /X -0404 -000-0
FACTS II User: Lawanda Briggman / (202) 514-7017 / lawanda.briggman@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U			N	1		45,533,321.60
3000	4801	C	B									X		U			N	1		2,094,160,478.90
3000	4901	C	B									X		U			N	1		4,387,210.79
3000	4901	C	B									X		U			N	1		157,162,470.61
Sub-Total, 3000																				**2,301,243,481.90**
3010	4801	C	B									X		U			N	1		-45,533,321.60
3010	4801	C	B									X		U			N	1		-2,094,160,478.90
3010	4801	C	E									X		U			N	1		40,031,061.56
3010	4801	C	E									X		U			N	1		1,755,831,236.11
3010	4802	C	B					DISC	BAL			X		U			N	1	N	-465,099,457.53
3010	4802	C	E					DISC	BAL			X		U			N	1	N	380,640,187.15
3010	4802	C	E					DISC	NEW			X		U			N	1	N	91,715,579.60
3010	4881	C	E									X		U			N			1,074,377.52
3010	4881	C	E									X		U			N			325,748.79
3010	4901	C	B									X		U			N	1		-4,387,210.79
3010	4901	C	B									X		U			N	1		-157,162,470.61
3010	4901	C	E									X		U			N	1		232,800,151.43
3010	4901	C	E									X		U			N	1		2,478,000.56
3010	4902	C	E					DISC	BAL			X		U			N		N	19,930,125.42
3010	4902	C	E					DISC	NEW			X		U			N		N	116,210,781.80
3010	4902	C	E					DISC	BAL			X		U			N		N	1,290,615,826.23
3010	4902	C	E					DISC	NEW			X		U			N		N	68,000.00
3010	4982	C	E					DISC	BAL			X		U			N		N	457,676.52
3010	4982	C	E					DISC	BAL			X		U			N		N	406,707.43
Sub-Total, 3010																				**1,166,242,520.69**
3020	4802	C	B					DISC	BAL			X		U			N	1	N	465,099,457.53
3020	4802	C	E					DISC	BAL			X		U			N	1	N	-380,640,187.15
3020	4802	C	E					DISC	NEW			X		U			N	1	N	-91,715,579.60
3020	4902	C	E					DISC	BAL			X		U			N		N	-19,930,125.42
3020	4902	C	E					DISC	NEW			X		U			N		N	-116,210,781.80
3020	4902	C	E					DISC	BAL			X		U			N		N	-1,290,615,826.23
3020	4902	C	E					DISC	NEW			X		U			N		N	-68,000.00
3020	4982	C	E					DISC	BAL			X		U			N		N	-457,676.52
3020	4982	C	E					DISC	BAL			X		U			N		N	-406,707.43
Sub-Total, 3020																				**-1,434,945,426.62**
3040	4871	D	E									X		U			N			-29,670,312.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: State and Local Law Enforcement Assistance
Treasury Account: State and Local Law Enforcement Assistance
Budget Account Id: 011-21-0404 Treasury Account Id: 15- - /X -0404 -000-0
FACTS II User: Lawanda Briggman / (202) 514-7017 / lawanda.briggman@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4971	D	E									X			U		N			-497,709.15
Sub-Total, 3040																				**-30,168,022.07**
3050	4801	C	E												U		N	1		40,031,061.56
3050	4801	C	E												U		N	1		1,755,831,236.11
3050	4871	D	E												U		N			-29,670,312.92
3050	4881	C	E												U		N			1,074,377.52
3050	4881	C	E												U		N			325,748.79
3050	4901	C	E												U		N	1		232,800,151.43
3050	4901	C	E												U		N	1		2,478,000.56
3050	4971	D	E												U		N			-497,709.15
Sub-Total, 3050																				**2,002,372,553.90**
3060	4221	D	B			F		DISC				X			U		N	1		-2,341,396.49
3060	4251	D	B			F		DISC				X			U		N	1		-1,627,346.16
Sub-Total, 3060																				**-3,968,742.65**
3070	4221	D	B			F		DISC				X			U		N	1		2,341,396.49
3070	4221	D	E			F		DISC				X			U		N	1		-2,809,848.36
3070	4251	D	B			F		DISC				X			U		N	1		1,627,346.16
3070	4251	D	E			F		DISC				X			U		N	1		-1,790,419.29
Sub-Total, 3070																				**-631,525.00**
3090	4221	D	E			F		DISC							U		N	1		-2,809,848.36
3090	4251	D	E			F		DISC							U		N	1		-1,790,419.29
Sub-Total, 3090																				**-4,600,267.65**
3100, Obligated balance, start of year																				========== 2,297,274,739.25
3200, Obligated balance, end of year																				========== 1,997,772,286.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: State and Local Law Enforcement Assistance
Treasury Account: State and Local Law Enforcement Assistance
Budget Account Id: 011-21-0404 Treasury Account Id: 15- - /X -0404 -000-0
FACTS II User: Lawanda Briggman / (202) 514-7017 / lawanda.briggman@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 1,115,557,848.83
4010	4802	C	E					DISC	NEW			X			U		N	1	N	91,715,579.60
4010	4902	C	E					DISC	NEW			X			U		N		N	116,210,781.80
4010	4902	C	E					DISC	NEW			X			U		N		N	68,000.00
Sub-Total, 4010																				**207,994,361.40**
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-465,099,457.53
4011	4802	C	E					DISC	BAL			X			U		N	1	N	380,640,187.15
4011	4902	C	E					DISC	BAL			X			U		N		N	19,930,125.42
4011	4902	C	E					DISC	BAL			X			U		N		N	1,290,615,826.23
4011	4982	C	E					DISC	BAL			X			U		N		N	457,676.52
4011	4982	C	E					DISC	BAL			X			U		N		N	406,707.43
Sub-Total, 4011																				**1,226,951,065.22**
4020, Disc: Total outlays, gross																				========== 1,434,945,426.62
4030	4222	D	B			F		DISC				X			U		N	1		75,226,614.77
4030	4222	D	E			F		DISC				X			U		N	1		-68,103,553.24
4030	4252	D	E			F		DISC				X			U		N			-16,184,311.53
4030	4253	D	E			F		DISC				X			U		N			-2,075,000.00
4030	4972	D	E			F		DISC				X			U		N			-46,891.51
Sub-Total, 4030																				**-11,183,141.51**
4033	4266	D	E					DISC				X			U		N			-617,196.14
4033	4972	D	E			X		DISC				X			U		N			-1,385,286.49
Sub-Total, 4033																				**-2,002,482.63**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -13,185,624.14
4050	4221	D	B			F		DISC				X			U		N	1		2,341,396.49
4050	4221	D	E			F		DISC				X			U		N	1		-2,809,848.36
4050	4251	D	B			F		DISC				X			U		N	1		1,627,346.16
4050	4251	D	E			F		DISC				X			U		N	1		-1,790,419.29
Sub-Total, 4050																				**-631,525.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: State and Local Law Enforcement Assistance
Treasury Account: State and Local Law Enforcement Assistance
Budget Account Id: 011-21-0404 Treasury Account Id: 15- - /X -0404 -000-0
FACTS II User: Lawanda Briggman / (202) 514-7017 / lawanda.briggman@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== -631,525.00
4070, Disc: Budget authority, net																				========== 1,101,740,699.69
4080, Disc: Outlays, net																				========== 1,421,759,802.48
4180, Budget authority, net (disc. and mand.)																				========== 1,101,740,699.69
4190, Outlays, net (disc. and mand.)																				========== 1,421,759,802.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, State and Local Law Enforcement Assistance
Treasury Account:
Budget Account Id: 011-21-0404 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,166,242,520.69

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 84,930,887.44

1010, Unob Bal: Transferred to other accounts -611,180.85

1011, Unob Bal: Transferred from other accounts 1,250,000.00

1021, Unob Bal: Recov of prior year unpaid obligations 30,168,022.07

1050, Unob Bal: Unobligated balance (total) ========== 115,737,728.66

1100, BA: Disc: Appropriation 1,162,500,000.00

1120, BA: Disc: Approps transferred to other accounts -22,750,000.00

1131, BA: Disc: Unob bal of approps permanently reduced -38,009,300.31

1160, BA: Disc: Appropriation (total) ========== 1,101,740,699.69

1700, BA: Disc: Spending auth: Collected 13,185,624.14

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 631,525.00

1750, BA: Disc: Spending auth: Total ========== 13,817,149.14

1900, Budget authority total (disc. and mand.) ========== 1,115,557,848.83

1930, Total budgetary resources avail (disc. and mand.) ========== 1,231,295,577.49

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 65,053,056.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, State and Local Law Enforcement Assistance
Treasury Account:
Budget Account Id: 011-21-0404 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,776,952,866.32
3010, Ob Bal: Obligations incurred: Unexpired accounts	1,166,242,520.69
3020, Ob Bal: Outlays (gross)	-1,659,878,241.93
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-30,168,022.07
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-2,593,660.59
3050, Ob Bal: EOY: Unpaid obligations	2,250,555,462.42
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,968,742.65
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-631,525.00
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-4,600,267.65
3100, Obligated balance, start of year	========== 2,772,984,123.67
3200, Obligated balance, end of year	========== 2,245,955,194.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, State and Local Law Enforcement Assistance
Treasury Account:
Budget Account Id: 011-21-0404 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	1,115,557,848.83
4010, Disc: Outlays from new authority	207,994,361.40
4011, Disc: Outlays from balances	1,451,883,880.53
4020, Disc: Total outlays, gross	1,659,878,241.93
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-11,183,141.51
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-2,004,333.69
4040, Disc: Offsets against gross BA and outlays (total)	-13,187,475.20
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-631,525.00
4052, Disc: Offset, BA: Collection cred to expired accts	1,851.06
4060, Disc: Additional offsets against BA only (total)	-629,673.94
4070, Disc: Budget authority, net	1,101,740,699.69
4080, Disc: Outlays, net	1,646,690,766.73
4180, Budget authority, net (disc. and mand.)	1,101,740,699.69
4190, Outlays, net (disc. and mand.)	1,646,690,766.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Weed and Seed Program Fund
Treasury Account: Weed and Seed Program Fund
Budget Account Id: 011-21-0334 Treasury Account Id: 15- - /X -0334 -000-0
FACTS II User: Malcolm Earl Beech II / (202) 514-8985 / malcolm.beech@ojp.usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-8,576,181.16
0900	4801	D	B									X			U		N	1		629,023.00
0900	4801	C	E									X			U		N	1		2,793,598.85
0900	4801	D	E									X			U		N	1		-629,023.00
0900	4901	C	B									X			U		N	1		-6,280.00
0900	4901	C	B									X			U		N	1		-4,368,838.39
0900	4901	C	E									X			U		N	1		6,280.00
0900	4901	C	E									X			U		N	1		1,233,664.23
0900	4902	C	E					DISC	BAL			X			U		N		N	8,917,756.47
Sub-Total, 0900																				**0.00**

Budgetary Resources

1000	4201	D	B												U		N	1		13,870,694.95
1000	4222	D	B			F		DISC				X			U		N	1		502,265.57
1000	4251	D	B			F		DISC				X			U		N	1		61,885.60
1000	4801	C	B									X			U		N	1		-8,576,181.16
1000	4801	D	B									X			U		N	1		629,023.00
1000	4901	C	B									X			U		N	1		-6,280.00
1000	4901	C	B									X			U		N	1		-4,368,838.39
Sub-Total, 1000																				**2,112,569.57**
1021	4871	D	E									X			U		N			1,271,292.76
1050, Unob Bal: Unobligated balance (total)																				========== 3,383,862.33
1131	4393	C	E	P				DISC				X			U		N			-2,806,578.42
1160, BA: Disc: Appropriation (total)																				========== -2,806,578.42
1700	4222	D	B			F		DISC				X			U		N	1		-502,265.57
1700	4222	D	E			F		DISC				X			U		N	1		502,265.57
1700	4972	D	E			X		DISC				X			U		N			2,005.69
Sub-Total, 1700																				**2,005.69**
1701	4251	D	B			F		DISC				X			U		N	1		-61,885.60
1701	4251	D	E			F		DISC				X			U		N	1		61,885.60
Sub-Total, 1701																				**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Weed and Seed Program Fund
Treasury Account: Weed and Seed Program Fund
Budget Account Id: 011-21-0334 Treasury Account Id: 15- - /X -0334 -000-0
FACTS II User: Malcolm Earl Beech II / (202) 514-8985 / malcolm.beech@ojp.usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1750, BA: Disc: Spending auth: Total																				======== 2,005.69
1900, Budget authority total (disc. and mand.)																				========== -2,804,572.73
1930, Total budgetary resources avail (disc. and mand.)																				========== 579,289.60
1941	4610	C	E		A										U		N	1		579,289.60

Change in Obl Bal

3000	4801	C	B									X			U		N	1		8,576,181.16
3000	4801	D	B									X			U		N	1		-629,023.00
3000	4901	C	B									X			U		N	1		6,280.00
3000	4901	C	B									X			U		N	1		4,368,838.39
Sub-Total, 3000																				**12,322,276.55**
3010	4801	C	B									X			U		N	1		-8,576,181.16
3010	4801	D	B									X			U		N	1		629,023.00
3010	4801	C	E									X			U		N	1		2,793,598.85
3010	4801	D	E									X			U		N	1		-629,023.00
3010	4901	C	B									X			U		N	1		-6,280.00
3010	4901	C	B									X			U		N	1		-4,368,838.39
3010	4901	C	E									X			U		N	1		6,280.00
3010	4901	C	E									X			U		N	1		1,233,664.23
3010	4902	C	E					DISC	BAL			X			U		N		N	8,917,756.47
Sub-Total, 3010																				**0.00**
3020	4902	C	E					DISC	BAL			X			U		N		N	-8,917,756.47
3040	4871	D	E									X			U		N			-1,271,292.76
3050	4801	C	E												U		N	1		2,793,598.85
3050	4801	D	E												U		N	1		-629,023.00
3050	4871	D	E												U		N			-1,271,292.76
3050	4901	C	E												U		N	1		6,280.00
3050	4901	C	E												U		N	1		1,233,664.23
Sub-Total, 3050																				**2,133,227.32**
3060	4251	D	B			F		DISC				X			U		N	1		-61,885.60
3070	4251	D	B			F		DISC				X			U		N	1		61,885.60
3070	4251	D	E			F		DISC				X			U		N	1		-61,885.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Weed and Seed Program Fund
Treasury Account: Weed and Seed Program Fund
Budget Account Id: 011-21-0334 Treasury Account Id: 15- - /X -0334 -000-0
FACTS II User: Malcolm Earl Beech II / (202) 514-8985 / malcolm.beech@ojp.usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3070																			**0.00**
3090	4251	D	E			F		DISC							U		N	1		-61,885.60
3100, Obligated balance, start of year																				========== 12,260,390.95
3200, Obligated balance, end of year																				========== 2,071,341.72

BA & O, Net

4000, Disc: Budget authority, gross																				========== -2,804,572.73
4011	4902	C	E					DISC	BAL			X			U		N		N	8,917,756.47
4020, Disc: Total outlays, gross																				========== 8,917,756.47
4030	4222	D	B			F		DISC				X			U		N	1		502,265.57
4030	4222	D	E			F		DISC				X			U		N	1		-502,265.57
	Sub-Total, 4030																			**0.00**
4033	4972	D	E			X		DISC				X			U		N			-2,005.69
4040, Disc: Offsets against gross BA and outlays (total)																				======= -2,005.69
4050	4251	D	B			F		DISC				X			U		N	1		61,885.60
4050	4251	D	E			F		DISC				X			U		N	1		-61,885.60
	Sub-Total, 4050																			**0.00**
4070, Disc: Budget authority, net																				========== -2,806,578.42
4080, Disc: Outlays, net																				========== 8,915,750.78
4180, Budget authority, net (disc. and mand.)																				========== -2,806,578.42
4190, Outlays, net (disc. and mand.)																				========== 8,915,750.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Weed and Seed Program Fund
Treasury Account: Weed and Seed Program Fund
Budget Account Id: 011-21-0334 Treasury Account Id: 15- - /X -0334 -000-0
FACTS II User: Malcolm Earl Beech II / (202) 514-8985 / malcolm.beech@ojp.usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Weed and Seed Program Fund
Treasury Account: Weed and Seed Program Fund
Budget Account Id: 011-21-0334 Treasury Account Id: 15- -07/08-0334 -000-0
FACTS II User: Malcolm Earl Beech II / (202) 514-8985 / malcolm.beech@ojp.usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		456,693.45
3000	4901	C	B									X			E		N	1		85,699.90
Sub-Total, 3000																				**542,393.35**
3011	4801	C	B									X			E		N	1		-456,693.45
3011	4801	C	E									X			E		N	1		418,856.55
3011	4901	C	B									X			E		N	1		-85,699.90
3011	4901	C	E									X			E		N	1		115,601.86
3011	4902	C	E					DISC				X			E		N		N	7,934.94
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-7,934.94
3041	4871	D	E									X			E		N			-8,580.88
3050	4801	C	E												E		N	1		418,856.55
3050	4871	D	E												E		N			-8,580.88
3050	4901	C	E												E		N	1		115,601.86
Sub-Total, 3050																				**525,877.53**
3100, Obligated balance, start of year																				========== 542,393.35
3200, Obligated balance, end of year																				========== 525,877.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Weed and Seed Program Fund
Treasury Account: Weed and Seed Program Fund
Budget Account Id: 011-21-0334 Treasury Account Id: 15- -07/08-0334 -000-0
FACTS II User: Malcolm Earl Beech II / (202) 514-8985 / malcolm.beech@ojp.usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E			N		N	7,934.94
4020, Disc: Total outlays, gross																				======== 7,934.94
4033	4972	D	E			X		DISC				X		E			N			-74,976.66
4040, Disc: Offsets against gross BA and outlays (total)																				========== -74,976.66
4052	4972	D	E			X		DISC				X		E			N			74,976.66
4060, Disc: Additional offsets against BA only (total)																				========= 74,976.66
4080, Disc: Outlays, net																				========== -67,041.72
4190, Outlays, net (disc. and mand.)																				========== -67,041.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Weed and Seed Program Fund
Treasury Account: Weed and Seed Program Fund
Budget Account Id: 011-21-0334 Treasury Account Id: 15- -06/07-0334 -000-0
FACTS II User: Malcolm Earl Beech II / (202) 514-8985 / malcolm.beech@ojp.usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																			
3000	4801	C	B									X		E		N	1		188,494.89
3000	4901	C	B									X		E		N	1		92,612.95
Sub-Total, 3000																			**281,107.84**
3011	4801	C	B									X		E		N	1		-188,494.89
3011	4801	C	E									X		E		N	1		53,660.35
3011	4901	C	B									X		E		N	1		-92,612.95
3011	4902	C	E					DISC				X		E		N		N	227,447.49
Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC				X		E		N		N	-227,447.49
3041	4871	D	E									X		E		N			-53,660.35
3050	4801	C	E											E		N	1		53,660.35
3050	4871	D	E											E		N			-53,660.35
Sub-Total, 3050																			**0.00**
3100, Obligated balance, start of year																			========== 281,107.84
BA & O, Net																			
4011	4902	C	E					DISC				X		E		N		N	227,447.49
4020, Disc: Total outlays, gross																			========== 227,447.49
4033	4972	D	E			X		DISC				X		E		N			-86,915.76
4040, Disc: Offsets against gross BA and outlays (total)																			========== -86,915.76
4052	4972	D	E			X		DISC				X		E		N			86,915.76
4060, Disc: Additional offsets against BA only (total)																			========= 86,915.76
4080, Disc: Outlays, net																			========== 140,531.73
4190, Outlays, net (disc. and mand.)																			========== 140,531.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Weed and Seed Program Fund
Treasury Account: Weed and Seed Program Fund
Budget Account Id: 011-21-0334 Treasury Account Id: 15- -06/07-0334 -000-0
FACTS II User: Malcolm Earl Beech II / (202) 514-8985 / malcolm.beech@ojp.usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Weed and Seed Program Fund
Treasury Account:
Budget Account Id: 011-21-0334 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	2,112,569.57
1021, Unob Bal: Recov of prior year unpaid obligations	1,271,292.76
1050, Unob Bal: Unobligated balance (total)	========== 3,383,862.33
1131, BA: Disc: Unob bal of approps permanently reduced	-2,806,578.42
1160, BA: Disc: Appropriation (total)	========== -2,806,578.42
1700, BA: Disc: Spending auth: Collected	2,005.69
1750, BA: Disc: Spending auth: Total	======== 2,005.69
1900, Budget authority total (disc. and mand.)	========== -2,804,572.73
1930, Total budgetary resources avail (disc. and mand.)	========== 579,289.60
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	579,289.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Weed and Seed Program Fund
Treasury Account:
Budget Account Id: 011-21-0334 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13,145,777.74
3020, Ob Bal: Outlays (gross)	-9,153,138.90
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,271,292.76
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-62,241.23
3050, Ob Bal: EOY: Unpaid obligations	2,659,104.85
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-61,885.60
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-61,885.60
3100, Obligated balance, start of year	========== 13,083,892.14
3200, Obligated balance, end of year	========== 2,597,219.25

BA & O, Net

4000, Disc: Budget authority, gross	========== -2,804,572.73
4011, Disc: Outlays from balances	9,153,138.90
4020, Disc: Total outlays, gross	========== 9,153,138.90
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-163,898.11
4040, Disc: Offsets against gross BA and outlays (total)	========== -163,898.11
4052, Disc: Offset, BA: Collection cred to expired accts	161,892.42
4060, Disc: Additional offsets against BA only (total)	========== 161,892.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Weed and Seed Program Fund
Treasury Account:
Budget Account Id: 011-21-0334 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																			========== -2,806,578.42
4080, Disc: Outlays, net																			========== 8,989,240.79
4180, Budget authority, net (disc. and mand.)																			========== -2,806,578.42
4190, Outlays, net (disc. and mand.)																			========== 8,989,240.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Community Oriented Policing Services
Treasury Account: Community Oriented Policing Services
Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -0406 -000-0
FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-18,905,797.07
0900	4801	C	B									X			U		N	1		-4,298,945.43
0900	4801	C	B									X			U		N	1		-901,280,809.08
0900	4801	C	B									X			U		N	1		-100,000.00
0900	4801	C	E									X			U		N	1		752,093,447.91
0900	4801	C	E									X			U		N	1		150,000.00
0900	4801	C	E									X			U		N	1		5,051,944.43
0900	4801	C	E									X			U		N	1		641,030.60
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-2,046,645.32
0900	4802	C	E					DISC	NEW			X			U		N	1	N	452,266.68
0900	4901	C	B									X			U		N	1		-107,429,153.65
0900	4901	C	E									X			U		N	1		2,148,919.14
0900	4901	C	E									X			U		N	1		113,452,798.45
0900	4902	C	E					DISC	BAL			X			U		N		N	21,704,133.55
0900	4902	C	E					DISC	NEW			X			U		N		N	27,291,122.48
0900	4902	D	E					DISC	BAL			X			U		N		N	-658,820.82
0900	4902	C	E					DISC	NEW			X			U		N		N	2,448,014.99
0900	4902	C	E					DISC	BAL			X			U		N		N	292,236,208.80
0900	4902	C	E					DISC	NEW			X			U		N		N	2,391,217.81
0900	4982	C	E					DISC	BAL			X			U		N		N	6,472.20
0900	4982	C	E					DISC	BAL			X			U		N		N	18,723.00
Sub-Total, 0900																				**185,366,128.67**

Budgetary Resources

1000	4201	D	B												U		N	1		1,010,329,064.84
1000	4221	D	B			F		DISC				X			U		N	1		3,690,963.92
1000	4222	D	B			F		DISC				X			U		N	1		1,619,021.90
1000	4251	D	B			F		DISC				X			U		N	1		35,271,506.64
1000	4801	C	B									X			U		N	1		-18,905,797.07
1000	4801	C	B									X			U		N	1		-4,298,945.43
1000	4801	C	B									X			U		N	1		-901,280,809.08
1000	4801	C	B									X			U		N	1		-100,000.00
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-2,046,645.32
1000	4901	C	B									X			U		N	1		-107,429,153.65
Sub-Total, 1000																				**16,849,206.75**
1021	4871	D	E									X			U		N			5,757,965.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Community Oriented Policing Services
Treasury Account: Community Oriented Policing Services
Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -0406 -000-0
FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1050, Unob Bal: Unobligated balance (total)																				========== 22,607,172.66
1100	4119	D	E	P				DISC				X		X	U		N	1		198,500,000.00
1120	4170	C	E	P				DISC		15	0129	X			U		N			-12,500,000.00
1130	4392	C	E	P				DISC				X			U		N			-19,605,000.00
1160, BA: Disc: Appropriation (total)																				========== 166,395,000.00
1700	4222	D	B			F		DISC				X			U		N	1		-1,619,021.90
1700	4252	D	E			F		DISC				X			U		N			36,473,815.76
1700	4972	D	E			F		DISC				X			U		N			755,646.71
Sub-Total, 1700																				**35,610,440.57**
1701	4221	D	B			F		DISC				X			U		N	1		-3,690,963.92
1701	4221	D	E			F		DISC				X			U		N	1		641,030.60
1701	4251	D	B			F		DISC				X			U		N	1		-35,271,506.64
1701	4251	D	E			F		DISC				X			U		N	1		2,760,999.39
Sub-Total, 1701																				**-35,560,440.57**
1750, BA: Disc: Spending auth: Total																				========= 50,000.00
1900, Budget authority total (disc. and mand.)																				========== 166,445,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 189,052,172.66
1941	4610	C	E		A										U		N	1		3,686,043.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Community Oriented Policing Services
Treasury Account: Community Oriented Policing Services
Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -0406 -000-0
FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		18,905,797.07
3000	4801	C	B									X			U		N	1		4,298,945.43
3000	4801	C	B									X			U		N	1		901,280,809.08
3000	4801	C	B									X			U		N	1		100,000.00
3000	4901	C	B									X			U		N	1		107,429,153.65
Sub-Total, 3000																				**1,032,014,705.23**
3010	4801	C	B									X			U		N	1		-18,905,797.07
3010	4801	C	B									X			U		N	1		-4,298,945.43
3010	4801	C	B									X			U		N	1		-901,280,809.08
3010	4801	C	B									X			U		N	1		-100,000.00
3010	4801	C	E									X			U		N	1		752,093,447.91
3010	4801	C	E									X			U		N	1		150,000.00
3010	4801	C	E									X			U		N	1		5,051,944.43
3010	4801	C	E									X			U		N	1		641,030.60
3010	4802	C	B					DISC	BAL			X			U		N	1	N	-2,046,645.32
3010	4802	C	E					DISC	NEW			X			U		N	1	N	452,266.68
3010	4901	C	B									X			U		N	1		-107,429,153.65
3010	4901	C	E									X			U		N	1		2,148,919.14
3010	4901	C	E									X			U		N	1		113,452,798.45
3010	4902	C	E					DISC	BAL			X			U		N		N	21,704,133.55
3010	4902	C	E					DISC	NEW			X			U		N		N	27,291,122.48
3010	4902	D	E					DISC	BAL			X			U		N		N	-658,820.82
3010	4902	C	E					DISC	NEW			X			U		N		N	2,448,014.99
3010	4902	C	E					DISC	BAL			X			U		N		N	292,236,208.80
3010	4902	C	E					DISC	NEW			X			U		N		N	2,391,217.81
3010	4982	C	E					DISC	BAL			X			U		N		N	6,472.20
3010	4982	C	E					DISC	BAL			X			U		N		N	18,723.00
Sub-Total, 3010																				**185,366,128.67**
3020	4802	C	B					DISC	BAL			X			U		N	1	N	2,046,645.32
3020	4802	C	E					DISC	NEW			X			U		N	1	N	-452,266.68
3020	4902	C	E					DISC	BAL			X			U		N		N	-21,704,133.55
3020	4902	C	E					DISC	NEW			X			U		N		N	-27,291,122.48
3020	4902	D	E					DISC	BAL			X			U		N		N	658,820.82
3020	4902	C	E					DISC	NEW			X			U		N		N	-2,448,014.99
3020	4902	C	E					DISC	BAL			X			U		N		N	-292,236,208.80
3020	4902	C	E					DISC	NEW			X			U		N		N	-2,391,217.81
3020	4982	C	E					DISC	BAL			X			U		N		N	-6,472.20
3020	4982	C	E					DISC	BAL			X			U		N		N	-18,723.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Community Oriented Policing Services
Treasury Account: Community Oriented Policing Services
Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -0406 -000-0
FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3020																			**-343,842,693.37**
3040	4871	D	E									X			U		N			-5,757,965.91
3050	4801	C	E												U		N	1		752,093,447.91
3050	4801	C	E												U		N	1		150,000.00
3050	4801	C	E												U		N	1		5,051,944.43
3050	4801	C	E												U		N	1		641,030.60
3050	4871	D	E												U		N			-5,757,965.91
3050	4901	C	E												U		N	1		2,148,919.14
3050	4901	C	E												U		N	1		113,452,798.45
	Sub-Total, 3050																			**867,780,174.62**
3060	4221	D	B			F		DISC				X			U		N	1		-3,690,963.92
3060	4251	D	B			F		DISC				X			U		N	1		-35,271,506.64
	Sub-Total, 3060																			**-38,962,470.56**
3070	4221	D	B			F		DISC				X			U		N	1		3,690,963.92
3070	4221	D	E			F		DISC				X			U		N	1		-641,030.60
3070	4251	D	B			F		DISC				X			U		N	1		35,271,506.64
3070	4251	D	E			F		DISC				X			U		N	1		-2,760,999.39
	Sub-Total, 3070																			**35,560,440.57**
3090	4221	D	E			F		DISC							U		N	1		-641,030.60
3090	4251	D	E			F		DISC							U		N	1		-2,760,999.39
	Sub-Total, 3090																			**-3,402,029.99**
3100, Obligated balance, start of year																				========== 993,052,234.67
3200, Obligated balance, end of year																				========== 864,378,144.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Community Oriented Policing Services
Treasury Account: Community Oriented Policing Services
Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -0406 -000-0
FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 166,445,000.00
4010	4802	C	E					DISC	NEW			X			U		N	1	N	452,266.68
4010	4902	C	E					DISC	NEW			X			U		N		N	27,291,122.48
4010	4902	C	E					DISC	NEW			X			U		N		N	2,448,014.99
4010	4902	C	E					DISC	NEW			X			U		N		N	2,391,217.81
Sub-Total, 4010																				**32,582,621.96**
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-2,046,645.32
4011	4902	C	E					DISC	BAL			X			U		N		N	21,704,133.55
4011	4902	D	E					DISC	BAL			X			U		N		N	-658,820.82
4011	4902	C	E					DISC	BAL			X			U		N		N	292,236,208.80
4011	4982	C	E					DISC	BAL			X			U		N		N	6,472.20
4011	4982	C	E					DISC	BAL			X			U		N		N	18,723.00
Sub-Total, 4011																				**311,260,071.41**
4020, Disc: Total outlays, gross																				========== 343,842,693.37
4030	4222	D	B			F		DISC				X			U		N	1		1,619,021.90
4030	4252	D	E			F		DISC				X			U		N			-36,473,815.76
4030	4972	D	E			F		DISC				X			U		N			-755,646.71
Sub-Total, 4030																				**-35,610,440.57**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -35,610,440.57
4050	4221	D	B			F		DISC				X			U		N	1		3,690,963.92
4050	4221	D	E			F		DISC				X			U		N	1		-641,030.60
4050	4251	D	B			F		DISC				X			U		N	1		35,271,506.64
4050	4251	D	E			F		DISC				X			U		N	1		-2,760,999.39
Sub-Total, 4050																				**35,560,440.57**
4060, Disc: Additional offsets against BA only (total)																				========== 35,560,440.57
4070, Disc: Budget authority, net																				========== 166,395,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Community Oriented Policing Services
Treasury Account: Community Oriented Policing Services
Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -0406 -000-0
FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 308,232,252.80
4180, Budget authority, net (disc. and mand.)																				========== 166,395,000.00
4190, Outlays, net (disc. and mand.)																				========== 308,232,252.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Community Oriented Policing Services
Treasury Account: Community Oriented Policing Services, Recovery Act
Budget Account Id: 011-21-0406 Treasury Account Id: 15- -09/10-0412 -000-0
FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		185,608.02
3000	4801	C	B									X			E		N	1		573,973,720.70
3000	4901	C	B									X			E		N	1		19,413.80
Sub-Total, 3000																				**574,178,742.52**
3011	4801	C	B									X			E		N	1		-185,608.02
3011	4801	C	B									X			E		N	1		-573,973,720.70
3011	4801	C	E									X			E		N	1		271,365,880.20
3011	4901	C	B									X			E		N	1		-19,413.80
3011	4902	C	E					DISC				X			E		N		N	302,607,840.50
3011	4902	C	E					DISC				X			E		N		N	205,021.82
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-302,607,840.50
3020	4902	C	E					DISC				X			E		N		N	-205,021.82
Sub-Total, 3020																				**-302,812,862.32**
3041	4871	D	E									X			E		N			-6,908,690.62
3050	4801	C	E												E		N	1		271,365,880.20
3050	4871	D	E												E		N			-6,908,690.62
Sub-Total, 3050																				**264,457,189.58**
3100, Obligated balance, start of year																				========== 574,178,742.52
3200, Obligated balance, end of year																				========== 264,457,189.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Community Oriented Policing Services
Treasury Account: Community Oriented Policing Services, Recovery Act
Budget Account Id: 011-21-0406 Treasury Account Id: 15- -09/10-0412 -000-0
FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	302,607,840.50
4011	4902	C	E					DISC				X			E		N		N	205,021.82
	Sub-Total, 4011																			**302,812,862.32**
4020, Disc: Total outlays, gross																				========== 302,812,862.32
4080, Disc: Outlays, net																				========== 302,812,862.32
4190, Outlays, net (disc. and mand.)																				========== 302,812,862.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Community Oriented Policing Services
Treasury Account: Community Policing
Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -8594 -000-0
FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	1		-5,598.95
0900	4901	C	E									X			U		N	1		5,598.95
	Sub-Total, 0900																			**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	1		4,962,548.18
1000	4901	C	B									X			U		N	1		-5,598.95
	Sub-Total, 1000																			**4,956,949.23**
1050, Unob Bal: Unobligated balance (total)																				========== 4,956,949.23
1130	4392	C	E	P				DISC				X			U		N			-4,000,000.00
1160, BA: Disc: Appropriation (total)																				========== -4,000,000.00
1700	4972	D	E			F		DISC				X			U		N			123,535.56
1750, BA: Disc: Spending auth: Total																				========== 123,535.56
1900, Budget authority total (disc. and mand.)																				========== -3,876,464.44
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,080,484.79
1941	4610	C	E		A										U		N	1		1,080,484.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Community Oriented Policing Services
Treasury Account: Community Policing
Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -8594 -000-0
FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			U		N	1		5,598.95
3010	4901	C	B									X			U		N	1		-5,598.95
3010	4901	C	E									X			U		N	1		5,598.95
Sub-Total, 3010																				**0.00**
3050	4901	C	E												U		N	1		5,598.95
3100, Obligated balance, start of year																				======== 5,598.95
3200, Obligated balance, end of year																				======== 5,598.95

BA & O, Net

4000, Disc: Budget authority, gross																				========== -3,876,464.44
4030	4972	D	E			F		DISC				X			U		N			-123,535.56
4040, Disc: Offsets against gross BA and outlays (total)																				========== -123,535.56
4070, Disc: Budget authority, net																				========== -4,000,000.00
4080, Disc: Outlays, net																				========== -123,535.56
4180, Budget authority, net (disc. and mand.)																				========== -4,000,000.00
4190, Outlays, net (disc. and mand.)																				========== -123,535.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Community Oriented Policing Services
Treasury Account:
Budget Account Id: 011-21-0406 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 185,366,128.67

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 21,806,155.98

1021, Unob Bal: Recov of prior year unpaid obligations 5,757,965.91

1050, Unob Bal: Unobligated balance (total) ========== 27,564,121.89

1100, BA: Disc: Appropriation 198,500,000.00

1120, BA: Disc: Approps transferred to other accounts -12,500,000.00

1130, BA: Disc: Appropriations permanently reduced -23,605,000.00

1160, BA: Disc: Appropriation (total) ========== 162,395,000.00

1700, BA: Disc: Spending auth: Collected 35,733,976.13

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src -35,560,440.57

1750, BA: Disc: Spending auth: Total ========== 173,535.56

1900, Budget authority total (disc. and mand.) ========== 162,568,535.56

1930, Total budgetary resources avail (disc. and mand.) ========== 190,132,657.45

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 4,766,528.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Community Oriented Policing Services
Treasury Account:
Budget Account Id: 011-21-0406 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,606,199,046.70
3010, Ob Bal: Obligations incurred: Unexpired accounts	185,366,128.67
3020, Ob Bal: Outlays (gross)	-646,655,555.69
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,757,965.91
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-6,908,690.62
3050, Ob Bal: EOY: Unpaid obligations	1,132,242,963.15
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-38,962,470.56
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	35,560,440.57
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,402,029.99
3100, Obligated balance, start of year	========== 1,567,236,576.14
3200, Obligated balance, end of year	========== 1,128,840,933.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Community Oriented Policing Services
Treasury Account:
Budget Account Id: 011-21-0406 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	162,568,535.56
4010, Disc: Outlays from new authority	32,582,621.96
4011, Disc: Outlays from balances	614,072,933.73
4020, Disc: Total outlays, gross	646,655,555.69
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-35,733,976.13
4040, Disc: Offsets against gross BA and outlays (total)	-35,733,976.13
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	35,560,440.57
4060, Disc: Additional offsets against BA only (total)	35,560,440.57
4070, Disc: Budget authority, net	162,395,000.00
4080, Disc: Outlays, net	610,921,579.56
4180, Budget authority, net (disc. and mand.)	162,395,000.00
4190, Outlays, net (disc. and mand.)	610,921,579.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Violence against Women Prevention and Prosecution Programs
Treasury Account: Violence against Women Prevention and Prosecution Programs
Budget Account Id: 011-21-0409 Treasury Account Id: 15- - /X -0409 -000-0
FACTS II User: David Anthony Leslie / (202) 307-2873 / david.a.leslie@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-872,926,998.08
0900	4801	C	B									X			U		N	1		-1,585.64
0900	4801	C	E									X			U		N	1		913,809,367.14
0900	4801	C	E									X			U		N	1		1,585.64
0900	4801	C	E									X			U		N	1		17,713,150.61
0900	4901	D	B									X			U		N	1		5,506,834.01
0900	4901	C	B									X			U		N	1		-17,339,708.71
0900	4901	C	E									X			U		N	1		13,802,948.23
0900	4901	D	E									X			U		N	1		-5,337,479.38
0900	4901	C	E									X			U		N	1		393,177.14
0900	4901	D	E									X			U		N	1		-169,354.63
0900	4902	C	E					DISC	NEW			X			U		N		N	534,019.20
0900	4902	D	E					DISC	BAL			X			U		N		N	-364,664.57
0900	4902	C	E					DISC	NEW			X			U		N		N	13,987,959.95
0900	4902	C	E					DISC	BAL			X			U		N		N	354,304,535.80
	Sub-Total, 0900																			**423,913,786.71**

Budgetary Resources

1000	4201	D	B												U		N	1		931,041,386.65
1000	4221	D	B			F		DISC				X			U		N	1		2,395,962.85
1000	4222	D	B			F		DISC				X			U		N	1		1,417,525.01
1000	4251	D	B			F		DISC				X			U		N	1		118,749.52
1000	4801	C	B									X			U		N	1		-872,926,998.08
1000	4801	C	B									X			U		N	1		-1,585.64
1000	4901	D	B									X			U		N	1		5,506,834.01
1000	4901	C	B									X			U		N	1		-17,339,708.71
	Sub-Total, 1000																			**50,212,165.61**
1011	4190	D	E							15	0404	X			U		N			611,180.85
1021	4871	D	E									X			U		N			9,616,985.75
1021	4971	D	E									X			U		N			393,177.14
	Sub-Total, 1021																			**10,010,162.89**
1050, Unob Bal: Unobligated balance (total)																				==========
																				60,833,509.35
1100	4119	D	E	P				DISC				X		X	U		N	1		412,500,000.00
1131	4393	C	E	P				DISC				X			U		N			-15,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Violence against Women Prevention and Prosecution Programs
Treasury Account: Violence against Women Prevention and Prosecution Programs
Budget Account Id: 011-21-0409 Treasury Account Id: 15- - /X -0409 -000-0
FACTS II User: David Anthony Leslie / (202) 307-2873 / david.a.leslie@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1160, BA: Disc: Appropriation (total)																			========== 397,500,000.00
1700	4222	D	B			F		DISC				X		U		N	1		-1,417,525.01
1700	4252	D	E			F		DISC				X		U		N			4,454,026.13
Sub-Total, 1700																			**3,036,501.12**
1701	4221	D	B			F		DISC				X		U		N	1		-2,395,962.85
1701	4251	D	B			F		DISC				X		U		N	1		-118,749.52
1701	4251	D	E			F		DISC				X		U		N	1		64,322.10
Sub-Total, 1701																			**-2,450,390.27**
1750, BA: Disc: Spending auth: Total																			========== 586,110.85
1900, Budget authority total (disc. and mand.)																			========== 398,086,110.85
1930, Total budgetary resources avail (disc. and mand.)																			========== 458,919,620.20
1941	4450	C	E											U		N	1		621,343.74
1941	4610	C	E		A									U		N	1		33,757,496.05
1941	4610	C	E		A									U		N	1		53.49
1941	4700	C	E		A									U		N	1		626,940.21
Sub-Total, 1941																			**35,005,833.49**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Violence against Women Prevention and Prosecution Programs
Treasury Account: Violence against Women Prevention and Prosecution Programs
Budget Account Id: 011-21-0409 Treasury Account Id: 15- - /X -0409 -000-0
FACTS II User: David Anthony Leslie / (202) 307-2873 / david.a.leslie@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		872,926,998.08
3000	4801	C	B									X			U		N	1		1,585.64
3000	4901	D	B									X			U		N	1		-5,506,834.01
3000	4901	C	B									X			U		N	1		17,339,708.71
Sub-Total, 3000																				**884,761,458.42**
3010	4801	C	B									X			U		N	1		-872,926,998.08
3010	4801	C	B									X			U		N	1		-1,585.64
3010	4801	C	E									X			U		N	1		913,809,367.14
3010	4801	C	E									X			U		N	1		1,585.64
3010	4801	C	E									X			U		N	1		17,713,150.61
3010	4901	D	B									X			U		N	1		5,506,834.01
3010	4901	C	B									X			U		N	1		-17,339,708.71
3010	4901	C	E									X			U		N	1		13,802,948.23
3010	4901	D	E									X			U		N	1		-5,337,479.38
3010	4901	C	E									X			U		N	1		393,177.14
3010	4901	D	E									X			U		N	1		-169,354.63
3010	4902	C	E					DISC	NEW			X			U		N		N	534,019.20
3010	4902	D	E					DISC	BAL			X			U		N		N	-364,664.57
3010	4902	C	E					DISC	NEW			X			U		N		N	13,987,959.95
3010	4902	C	E					DISC	BAL			X			U		N		N	354,304,535.80
Sub-Total, 3010																				**423,913,786.71**
3020	4902	C	E					DISC	NEW			X			U		N		N	-534,019.20
3020	4902	D	E					DISC	BAL			X			U		N		N	364,664.57
3020	4902	C	E					DISC	NEW			X			U		N		N	-13,987,959.95
3020	4902	C	E					DISC	BAL			X			U		N		N	-354,304,535.80
Sub-Total, 3020																				**-368,461,850.38**
3040	4871	D	E									X			U		N			-9,616,985.75
3040	4971	D	E									X			U		N			-393,177.14
Sub-Total, 3040																				**-10,010,162.89**
3050	4801	C	E												U		N	1		913,809,367.14
3050	4801	C	E												U		N	1		1,585.64
3050	4801	C	E												U		N	1		17,713,150.61
3050	4871	D	E												U		N			-9,616,985.75
3050	4901	C	E												U		N	1		13,802,948.23
3050	4901	D	E												U		N	1		-5,337,479.38
3050	4901	C	E												U		N	1		393,177.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Violence against Women Prevention and Prosecution Programs
Treasury Account: Violence against Women Prevention and Prosecution Programs
Budget Account Id: 011-21-0409 Treasury Account Id: 15- - /X -0409 -000-0
FACTS II User: David Anthony Leslie / (202) 307-2873 / david.a.leslie@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	D	E												U		N	1		-169,354.63
3050	4971	D	E												U		N			-393,177.14
Sub-Total, 3050																				**930,203,231.86**
3060	4221	D	B			F		DISC				X			U		N	1		-2,395,962.85
3060	4251	D	B			F		DISC				X			U		N	1		-118,749.52
Sub-Total, 3060																				**-2,514,712.37**
3070	4221	D	B			F		DISC				X			U		N	1		2,395,962.85
3070	4251	D	B			F		DISC				X			U		N	1		118,749.52
3070	4251	D	E			F		DISC				X			U		N	1		-64,322.10
Sub-Total, 3070																				**2,450,390.27**
3090	4251	D	E			F		DISC							U		N	1		-64,322.10
3100, Obligated balance, start of year																				========== 882,246,746.05
3200, Obligated balance, end of year																				========== 930,138,909.76

BA & O, Net

4000, Disc: Budget authority, gross																				========== 398,086,110.85
4010	4902	C	E					DISC	NEW			X			U		N		N	534,019.20
4010	4902	C	E					DISC	NEW			X			U		N		N	13,987,959.95
Sub-Total, 4010																				**14,521,979.15**
4011	4902	D	E					DISC	BAL			X			U		N		N	-364,664.57
4011	4902	C	E					DISC	BAL			X			U		N		N	354,304,535.80
Sub-Total, 4011																				**353,939,871.23**
4020, Disc: Total outlays, gross																				========== 368,461,850.38
4030	4222	D	B			F		DISC				X			U		N	1		1,417,525.01
4030	4252	D	E			F		DISC				X			U		N			-4,454,026.13
Sub-Total, 4030																				**-3,036,501.12**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Violence against Women Prevention and Prosecution Programs
Treasury Account: Violence against Women Prevention and Prosecution Programs
Budget Account Id: 011-21-0409 Treasury Account Id: 15- - /X -0409 -000-0
FACTS II User: David Anthony Leslie / (202) 307-2873 / david.a.leslie@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -3,036,501.12
4050	4221	D	B			F		DISC				X			U		N	1		2,395,962.85
4050	4251	D	B			F		DISC				X			U		N	1		118,749.52
4050	4251	D	E			F		DISC				X			U		N	1		-64,322.10
Sub-Total, 4050																				**2,450,390.27**
4060, Disc: Additional offsets against BA only (total)																				========== 2,450,390.27
4070, Disc: Budget authority, net																				========== 397,500,000.00
4080, Disc: Outlays, net																				========== 365,425,349.26
4180, Budget authority, net (disc. and mand.)																				========== 397,500,000.00
4190, Outlays, net (disc. and mand.)																				========== 365,425,349.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Violence against Women Prevention and Prosecution Programs
Treasury Account: Violence against women prevention and prosecution, Recovery Act
Budget Account Id: 011-21-0409 Treasury Account Id: 15- -09/10-0411 -000-0
FACTS II User: David Anthony Leslie / (202) 307-2873 / david.a.leslie@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		60,995,382.34
3000	4901	C	B									X			E		N	1		25,245.00
3000	4901	C	B									X			E		N	1		2,792.41
Sub-Total, 3000																				**61,023,419.75**
3011	4801	C	B									X			E		N	1		-60,995,382.34
3011	4801	C	E									X			E		N	1		21,302,141.76
3011	4901	C	B									X			E		N	1		-25,245.00
3011	4901	C	B									X			E		N	1		-2,792.41
3011	4901	C	E									X			E		N	1		25,245.00
3011	4902	C	E					DISC				X			E		N		N	39,696,032.99
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-39,696,032.99
3041	4871	D	E									X			E		N			-1,533,089.48
3050	4801	C	E												E		N	1		21,302,141.76
3050	4871	D	E												E		N			-1,533,089.48
3050	4901	C	E												E		N	1		25,245.00
Sub-Total, 3050																				**19,794,297.28**
3100, Obligated balance, start of year																				========== 61,023,419.75
3200, Obligated balance, end of year																				========== 19,794,297.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Violence against Women Prevention and Prosecution Programs
Treasury Account: Violence against women prevention and prosecution, Recovery Act
Budget Account Id: 011-21-0409 Treasury Account Id: 15- -09/10-0411 -000-0
FACTS II User: David Anthony Leslie / (202) 307-2873 / david.a.leslie@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E		N		N	39,696,032.99
4020, Disc: Total outlays, gross																			========== 39,696,032.99
4080, Disc: Outlays, net																			========== 39,696,032.99
4190, Outlays, net (disc. and mand.)																			========== 39,696,032.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Violence against Women Prevention and Prosecution
Treasury Account:
Budget Account Id: 011-21-0409 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 423,913,786.71

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 50,212,165.61

1011, Unob Bal: Transferred from other accounts 611,180.85

1021, Unob Bal: Recov of prior year unpaid obligations 10,010,162.89

1050, Unob Bal: Unobligated balance (total) ========== 60,833,509.35

1100, BA: Disc: Appropriation 412,500,000.00

1131, BA: Disc: Unob bal of approps permanently reduced -15,000,000.00

1160, BA: Disc: Appropriation (total) ========== 397,500,000.00

1700, BA: Disc: Spending auth: Collected 3,036,501.12

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src -2,450,390.27

1750, BA: Disc: Spending auth: Total ========== 586,110.85

1900, Budget authority total (disc. and mand.) ========== 398,086,110.85

1930, Total budgetary resources avail (disc. and mand.) ========== 458,919,620.20

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 35,005,833.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Violence against Women Prevention and Prosecution
Treasury Account:
Budget Account Id: 011-21-0409 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	945,784,878.17
3010, Ob Bal: Obligations incurred: Unexpired accounts	423,913,786.71
3020, Ob Bal: Outlays (gross)	-408,157,883.37
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-10,010,162.89
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-1,533,089.48
3050, Ob Bal: EOY: Unpaid obligations	949,997,529.14
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,514,712.37
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	2,450,390.27
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-64,322.10
3100, Obligated balance, start of year	========== 943,270,165.80
3200, Obligated balance, end of year	========== 949,933,207.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Violence against Women Prevention and Prosecution
Treasury Account:
Budget Account Id: 011-21-0409 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 398,086,110.85
4010, Disc: Outlays from new authority	14,521,979.15
4011, Disc: Outlays from balances	393,635,904.22
4020, Disc: Total outlays, gross	========== 408,157,883.37
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-3,036,501.12
4040, Disc: Offsets against gross BA and outlays (total)	========== -3,036,501.12
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	2,450,390.27
4060, Disc: Additional offsets against BA only (total)	========== 2,450,390.27
4070, Disc: Budget authority, net	========== 397,500,000.00
4080, Disc: Outlays, net	========== 405,121,382.25
4180, Budget authority, net (disc. and mand.)	========== 397,500,000.00
4190, Outlays, net (disc. and mand.)	========== 405,121,382.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Juvenile Justice Programs
Treasury Account: Juvenile Justice Program
Budget Account Id: 011-21-0405 Treasury Account Id: 15- - /X -0405 -000-0
FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@ojp.usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-608,787,928.34
0900	4801	D	B									X			U		N	1		1,122,569.86
0900	4801	C	E									X			U		N	1		1,089,021.26
0900	4801	C	E									X			U		N	1		513,796,925.60
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-96,305,212.82
0900	4802	D	E					DISC	NEW			X			U		N	1	N	-13,405,890.93
0900	4802	C	E					DISC	BAL			X			U		N	1	N	90,095,150.37
0900	4901	C	B									X			U		N	1		-5,709,884.48
0900	4901	C	B									X			U		N	1		-41,256,138.16
0900	4901	C	E									X			U		N	1		6,108,432.79
0900	4901	C	E									X			U		N	1		33,863,866.46
0900	4902	C	E					DISC	BAL			X			U		N		N	1,401,492.75
0900	4902	C	E					DISC	NEW			X			U		N		N	2,375,000.00
0900	4902	C	E					DISC	NEW			X			U		N		N	51,809,732.38
0900	4902	C	E					DISC	BAL			X			U		N		N	327,598,841.28
0900	4982	C	E					DISC	BAL			X			U		N		N	1,624.79
Sub-Total, 0900																				**263,797,602.81**

Budgetary Resources

1000	4201	D	B												U		N	1		749,848,879.68
1000	4221	D	B			F		DISC				X			U		N	1		4,837,934.76
1000	4222	D	B			F		DISC				X			U		N	1		2,590,683.74
1000	4251	D	B			F		DISC				X			U		N	1		528,385.79
1000	4801	C	B									X			U		N	1		-608,787,928.34
1000	4801	D	B									X			U		N	1		1,122,569.86
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-96,305,212.82
1000	4901	C	B									X			U		N	1		-5,709,884.48
1000	4901	C	B									X			U		N	1		-41,256,138.16
Sub-Total, 1000																				**6,869,290.03**
1021	4871	D	E									X			U		N			7,005,098.23
1050, Unob Bal: Unobligated balance (total)																				==========
																				13,874,388.26
1100	4119	D	E	P				DISC				X		X	U		N	1		262,500,000.00
1120	4170	C	E	P				DISC		15	0401	X			U		N			-5,250,000.00
1131	4393	C	E	P				DISC				X			U		N			-9,717,413.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Juvenile Justice Programs
Treasury Account: Juvenile Justice Program
Budget Account Id: 011-21-0405 Treasury Account Id: 15- - /X -0405 -000-0
FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@ojp.usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1160, BA: Disc: Appropriation (total)																			========== 247,532,586.26
1700	4222	D	B			F		DISC				X		U		N	1		-2,590,683.74
1700	4222	D	E			F		DISC				X		U		N	1		6,389,990.49
1700	4252	D	E			F		DISC				X		U		N			3,914,632.11
1700	4266	D	E					DISC				X		U		N			357,709.86
1700	4972	D	E			X		DISC				X		U		N			26,775.87
Sub-Total, 1700																			**8,098,424.59**
1701	4221	D	B			F		DISC				X		U		N	1		-4,837,934.76
1701	4221	D	E			F		DISC				X		U		N	1		3,247,462.95
1701	4251	D	B			F		DISC				X		U		N	1		-528,385.79
1701	4251	D	E			F		DISC				X		U		N	1		788,794.74
Sub-Total, 1701																			**-1,330,062.86**
1750, BA: Disc: Spending auth: Total																			========== 6,768,361.73
1900, Budget authority total (disc. and mand.)																			========== 254,300,947.99
1930, Total budgetary resources avail (disc. and mand.)																			========== 268,175,336.25
1941	4510	C	E		A									U		N	1		3,586,391.61
1941	4510	C	E		A									U		N	1		300,007.88
1941	4610	C	E		A									U		N	1		491,333.95
Sub-Total, 1941																			**4,377,733.44**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Juvenile Justice Programs
Treasury Account: Juvenile Justice Program
Budget Account Id: 011-21-0405 Treasury Account Id: 15- - /X -0405 -000-0
FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@ojp.usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		608,787,928.34
3000	4801	D	B									X			U		N	1		-1,122,569.86
3000	4901	C	B									X			U		N	1		5,709,884.48
3000	4901	C	B									X			U		N	1		41,256,138.16
Sub-Total, 3000																				**654,631,381.12**
3010	4801	C	B									X			U		N	1		-608,787,928.34
3010	4801	D	B									X			U		N	1		1,122,569.86
3010	4801	C	E									X			U		N	1		1,089,021.26
3010	4801	C	E									X			U		N	1		513,796,925.60
3010	4802	C	B					DISC	BAL			X			U		N	1	N	-96,305,212.82
3010	4802	D	E					DISC	NEW			X			U		N	1	N	-13,405,890.93
3010	4802	C	E					DISC	BAL			X			U		N	1	N	90,095,150.37
3010	4901	C	B									X			U		N	1		-5,709,884.48
3010	4901	C	B									X			U		N	1		-41,256,138.16
3010	4901	C	E									X			U		N	1		6,108,432.79
3010	4901	C	E									X			U		N	1		33,863,866.46
3010	4902	C	E					DISC	BAL			X			U		N		N	1,401,492.75
3010	4902	C	E					DISC	NEW			X			U		N		N	2,375,000.00
3010	4902	C	E					DISC	NEW			X			U		N		N	51,809,732.38
3010	4902	C	E					DISC	BAL			X			U		N		N	327,598,841.28
3010	4982	C	E					DISC	BAL			X			U		N		N	1,624.79
Sub-Total, 3010																				**263,797,602.81**
3020	4802	C	B					DISC	BAL			X			U		N	1	N	96,305,212.82
3020	4802	D	E					DISC	NEW			X			U		N	1	N	13,405,890.93
3020	4802	C	E					DISC	BAL			X			U		N	1	N	-90,095,150.37
3020	4902	C	E					DISC	BAL			X			U		N		N	-1,401,492.75
3020	4902	C	E					DISC	NEW			X			U		N		N	-2,375,000.00
3020	4902	C	E					DISC	NEW			X			U		N		N	-51,809,732.38
3020	4902	C	E					DISC	BAL			X			U		N		N	-327,598,841.28
3020	4982	C	E					DISC	BAL			X			U		N		N	-1,624.79
Sub-Total, 3020																				**-363,570,737.82**
3040	4871	D	E									X			U		N			-7,005,098.23
3050	4801	C	E												U		N	1		1,089,021.26
3050	4801	C	E												U		N	1		513,796,925.60
3050	4871	D	E												U		N			-7,005,098.23
3050	4901	C	E												U		N	1		6,108,432.79
3050	4901	C	E												U		N	1		33,863,866.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Juvenile Justice Programs
Treasury Account: Juvenile Justice Program
Budget Account Id: 011-21-0405 Treasury Account Id: 15- - /X -0405 -000-0
FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@ojp.usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																		**547,853,147.88**
3060	4221	D	B			F		DISC				X		U		N	1		-4,837,934.76
3060	4251	D	B			F		DISC				X		U		N	1		-528,385.79
	Sub-Total, 3060																		**-5,366,320.55**
3070	4221	D	B			F		DISC				X		U		N	1		4,837,934.76
3070	4221	D	E			F		DISC				X		U		N	1		-3,247,462.95
3070	4251	D	B			F		DISC				X		U		N	1		528,385.79
3070	4251	D	E			F		DISC				X		U		N	1		-788,794.74
	Sub-Total, 3070																		**1,330,062.86**
3090	4221	D	E			F		DISC						U		N	1		-3,247,462.95
3090	4251	D	E			F		DISC						U		N	1		-788,794.74
	Sub-Total, 3090																		**-4,036,257.69**
	3100, Obligated balance, start of year																		========== 649,265,060.57
	3200, Obligated balance, end of year																		========== 543,816,890.19

BA & O, Net

	4000, Disc: Budget authority, gross																		========== 254,300,947.99
4010	4802	D	E					DISC	NEW			X		U		N	1	N	-13,405,890.93
4010	4902	C	E					DISC	NEW			X		U		N		N	2,375,000.00
4010	4902	C	E					DISC	NEW			X		U		N		N	51,809,732.38
	Sub-Total, 4010																		**40,778,841.45**
4011	4802	C	B					DISC	BAL			X		U		N	1	N	-96,305,212.82
4011	4802	C	E					DISC	BAL			X		U		N	1	N	90,095,150.37
4011	4902	C	E					DISC	BAL			X		U		N		N	1,401,492.75
4011	4902	C	E					DISC	BAL			X		U		N		N	327,598,841.28
4011	4982	C	E					DISC	BAL			X		U		N		N	1,624.79
	Sub-Total, 4011																		**322,791,896.37**
	4020, Disc: Total outlays, gross																		========== 363,570,737.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Juvenile Justice Programs
Treasury Account: Juvenile Justice Program
Budget Account Id: 011-21-0405 Treasury Account Id: 15- - /X -0405 -000-0
FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@ojp.usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4030	4222	D	B			F		DISC				X			U		N	1		2,590,683.74
4030	4222	D	E			F		DISC				X			U		N	1		-6,389,990.49
4030	4252	D	E			F		DISC				X			U		N			-3,914,632.11
	Sub-Total, 4030																			**-7,713,938.86**
4033	4266	D	E					DISC				X			U		N			-357,709.86
4033	4972	D	E			X		DISC				X			U		N			-26,775.87
	Sub-Total, 4033																			**-384,485.73**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -8,098,424.59
4050	4221	D	B			F		DISC				X			U		N	1		4,837,934.76
4050	4221	D	E			F		DISC				X			U		N	1		-3,247,462.95
4050	4251	D	B			F		DISC				X			U		N	1		528,385.79
4050	4251	D	E			F		DISC				X			U		N	1		-788,794.74
	Sub-Total, 4050																			**1,330,062.86**
4060, Disc: Additional offsets against BA only (total)																				========== 1,330,062.86
4070, Disc: Budget authority, net																				========== 247,532,586.26
4080, Disc: Outlays, net																				========== 355,472,313.23
4180, Budget authority, net (disc. and mand.)																				========== 247,532,586.26
4190, Outlays, net (disc. and mand.)																				========== 355,472,313.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Juvenile Justice Programs
Treasury Account: Juvenile Justice Program
Budget Account Id: 011-21-0405 Treasury Account Id: 15- - /11-0405 -000-0
FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@ojp.usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		20,000,000.00
3011	4801	C	B									X			E		N	1		-20,000,000.00
3011	4801	C	E									X			E		N	1		17,756,122.71
3011	4901	C	E									X			E		N	1		954,012.13
3011	4902	C	E					DISC				X			E		N		N	1,289,865.16
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-1,289,865.16
3050	4801	C	E												E		N	1		17,756,122.71
3050	4901	C	E												E		N	1		954,012.13
Sub-Total, 3050																				**18,710,134.84**
3100, Obligated balance, start of year																				========== 20,000,000.00
3200, Obligated balance, end of year																				========== 18,710,134.84

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	1,289,865.16
4020, Disc: Total outlays, gross																				========== 1,289,865.16
4080, Disc: Outlays, net																				========== 1,289,865.16
4190, Outlays, net (disc. and mand.)																				========== 1,289,865.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Juvenile Justice Programs
Treasury Account:
Budget Account Id: 011-21-0405 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 263,797,602.81

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 6,869,290.03

1021, Unob Bal: Recov of prior year unpaid obligations 7,005,098.23

1050, Unob Bal: Unobligated balance (total) ========== 13,874,388.26

1100, BA: Disc: Appropriation 262,500,000.00

1120, BA: Disc: Approps transferred to other accounts -5,250,000.00

1131, BA: Disc: Unob bal of approps permanently reduced -9,717,413.74

1160, BA: Disc: Appropriation (total) ========== 247,532,586.26

1700, BA: Disc: Spending auth: Collected 8,098,424.59

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src -1,330,062.86

1750, BA: Disc: Spending auth: Total ========== 6,768,361.73

1900, Budget authority total (disc. and mand.) ========== 254,300,947.99

1930, Total budgetary resources avail (disc. and mand.) ========== 268,175,336.25

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 4,377,733.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Juvenile Justice Programs
Treasury Account:
Budget Account Id: 011-21-0405 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	674,631,381.12
3010, Ob Bal: Obligations incurred: Unexpired accounts	263,797,602.81
3020, Ob Bal: Outlays (gross)	-364,860,602.98
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-7,005,098.23
3050, Ob Bal: EOY: Unpaid obligations	566,563,282.72
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,366,320.55
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	1,330,062.86
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-4,036,257.69
3100, Obligated balance, start of year	========== 669,265,060.57
3200, Obligated balance, end of year	========== 562,527,025.03

BA & O, Net

4000, Disc: Budget authority, gross	========== 254,300,947.99
4010, Disc: Outlays from new authority	40,778,841.45
4011, Disc: Outlays from balances	324,081,761.53
4020, Disc: Total outlays, gross	========== 364,860,602.98
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-7,713,938.86
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-384,485.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Juvenile Justice Programs
Treasury Account:
Budget Account Id: 011-21-0405 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -8,098,424.59
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																				1,330,062.86
4060, Disc: Additional offsets against BA only (total)																				========== 1,330,062.86
4070, Disc: Budget authority, net																				========== 247,532,586.26
4080, Disc: Outlays, net																				========== 356,762,178.39
4180, Budget authority, net (disc. and mand.)																				========== 247,532,586.26
4190, Outlays, net (disc. and mand.)																				========== 356,762,178.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Public Safety Officer Benefits
Treasury Account: Public Safety Officer Benefits
Budget Account Id: 011-21-0403 Treasury Account Id: 15- - /X -0403 -000-0
FACTS II User: Malcolm Earl Beech II / (202) 514-8985 / malcolm.beech@ojp.usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-5,272,015.45
0900	4801	C	B									X			U		N	1		-19,477.00
0900	4801	C	E									X			U		N	1		7,880,658.47
0900	4801	C	E									X			U		N	1		19,477.00
0900	4802	C	E					MAND	NEW			X			U		N	1	N	772,631.13
0900	4881	C	E									X			U		N			4,442.45
0900	4901	D	B									X			U		N	1		407,307.64
0900	4901	C	B									X			U		N	1		-4,399,101.54
0900	4901	C	E									X			U		N	1		4,894,103.14
0900	4901	D	E									X			U		N	1		-409,745.14
0900	4902	C	E					DISC	NEW			X			U		N		N	9,869,361.00
0900	4902	C	E					DISC	BAL			X			U		N		N	2,298,209.81
0900	4902	C	E					MAND	NEW			X			U		N		N	69,496,490.17
0900	4902	C	E					MAND	BAL			X			U		N		N	6,606,861.62
0900	4982	C	E					MAND	BAL			X			U		N		N	3,455.37
Sub-Total, 0900																				**92,152,658.67**

Budgetary Resources

1000	4201	D	B												U		N	1		13,611,451.94
1000	4801	C	B									X			U		N	1		-5,272,015.45
1000	4801	C	B									X			U		N	1		-19,477.00
1000	4901	D	B									X			U		N	1		407,307.64
1000	4901	C	B									X			U		N	1		-4,399,101.54
Sub-Total, 1000																				**4,328,165.59**
1021	4871	D	E									X			U		N			66,893.63
1021	4971	D	E									X			U		N			345,874.68
Sub-Total, 1021																				**412,768.31**
1050, Unob Bal: Unobligated balance (total)																				==========
																				4,740,933.90
1100	4119	D	E	P				DISC				X		X	U		N	1		16,300,000.00
1131	4393	C	E	P				DISC				X			U		N			-40,400.31
1160, BA: Disc: Appropriation (total)																				==========
																				16,259,599.69
1200	4119	D	E	P				MAND				X			U		N	1		84,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Public Safety Officer Benefits
Treasury Account: Public Safety Officer Benefits
Budget Account Id: 011-21-0403 Treasury Account Id: 15- - /X -0403 -000-0
FACTS II User: Malcolm Earl Beech II / (202) 514-8985 / malcolm.beech@ojp.usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1260, BA: Mand: Appropriations (total)																			========== 84,000,000.00
1900, Budget authority total (disc. and mand.)																			========== 100,259,599.69
1930, Total budgetary resources avail (disc. and mand.)																			========== 105,000,533.59
1941	4510	C	E		A									U		N	1		412,768.31
1941	4610	C	E		A									U		N	1		12,435,106.61
Sub-Total, 1941																			**12,847,874.92**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		5,272,015.45
3000	4801	C	B									X		U		N	1		19,477.00
3000	4901	D	B									X		U		N	1		-407,307.64
3000	4901	C	B									X		U		N	1		4,399,101.54
Sub-Total, 3000																			**9,283,286.35**
3010	4801	C	B									X		U		N	1		-5,272,015.45
3010	4801	C	B									X		U		N	1		-19,477.00
3010	4801	C	E									X		U		N	1		7,880,658.47
3010	4801	C	E									X		U		N	1		19,477.00
3010	4802	C	E					MAND	NEW			X		U		N	1	N	772,631.13
3010	4881	C	E									X		U		N			4,442.45
3010	4901	D	B									X		U		N	1		407,307.64
3010	4901	C	B									X		U		N	1		-4,399,101.54
3010	4901	C	E									X		U		N	1		4,894,103.14
3010	4901	D	E									X		U		N	1		-409,745.14
3010	4902	C	E					DISC	NEW			X		U		N		N	9,869,361.00
3010	4902	C	E					DISC	BAL			X		U		N		N	2,298,209.81
3010	4902	C	E					MAND	NEW			X		U		N		N	69,496,490.17
3010	4902	C	E					MAND	BAL			X		U		N		N	6,606,861.62
3010	4982	C	E					MAND	BAL			X		U		N		N	3,455.37
Sub-Total, 3010																			**92,152,658.67**
3020	4802	C	E					MAND	NEW			X		U		N	1	N	-772,631.13
3020	4902	C	E					DISC	NEW			X		U		N		N	-9,869,361.00
3020	4902	C	E					DISC	BAL			X		U		N		N	-2,298,209.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Public Safety Officer Benefits
Treasury Account: Public Safety Officer Benefits
Budget Account Id: 011-21-0403 Treasury Account Id: 15- - /X -0403 -000-0
FACTS II User: Malcolm Earl Beech II / (202) 514-8985 / malcolm.beech@ojp.usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					MAND	NEW			X		U			N		N	-69,496,490.17
3020	4902	C	E					MAND	BAL			X		U			N		N	-6,606,861.62
3020	4982	C	E					MAND	BAL			X		U			N		N	-3,455.37
	Sub-Total, 3020																			**-89,047,009.10**
3040	4871	D	E									X		U			N			-66,893.63
3040	4971	D	E									X		U			N			-345,874.68
	Sub-Total, 3040																			**-412,768.31**
3050	4801	C	E											U			N	1		7,880,658.47
3050	4801	C	E											U			N	1		19,477.00
3050	4871	D	E											U			N			-66,893.63
3050	4881	C	E											U			N			4,442.45
3050	4901	C	E											U			N	1		4,894,103.14
3050	4901	D	E											U			N	1		-409,745.14
3050	4971	D	E											U			N			-345,874.68
	Sub-Total, 3050																			**11,976,167.61**
3100, Obligated balance, start of year																				========== 9,283,286.35
3200, Obligated balance, end of year																				========== 11,976,167.61

BA & O, Net

4000, Disc: Budget authority, gross	========== 16,259,599.69

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010	4902	C	E					DISC	NEW			X		U			N		N	9,869,361.00
4011	4902	C	E					DISC	BAL			X		U			N		N	2,298,209.81
4020, Disc: Total outlays, gross																				========== 12,167,570.81
4070, Disc: Budget authority, net																				========== 16,259,599.69
4080, Disc: Outlays, net																				========== 12,167,570.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Public Safety Officer Benefits
Treasury Account: Public Safety Officer Benefits
Budget Account Id: 011-21-0403 Treasury Account Id: 15- - /X -0403 -000-0
FACTS II User: Malcolm Earl Beech II / (202) 514-8985 / malcolm.beech@ojp.usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																			========== 84,000,000.00
4100	4802	C	E					MAND	NEW			X		U		N	1	N	772,631.13
4100	4902	C	E					MAND	NEW			X		U		N		N	69,496,490.17
Sub-Total, 4100																			**70,269,121.30**
4101	4902	C	E					MAND	BAL			X		U		N		N	6,606,861.62
4101	4982	C	E					MAND	BAL			X		U		N		N	3,455.37
Sub-Total, 4101																			**6,610,316.99**
4110	4802	C	E					MAND	NEW			X		U		N	1	N	772,631.13
4110	4902	C	E					MAND	NEW			X		U		N		N	69,496,490.17
4110	4902	C	E					MAND	BAL			X		U		N		N	6,606,861.62
4110	4982	C	E					MAND	BAL			X		U		N		N	3,455.37
Sub-Total, 4110																			**76,879,438.29**
4160, Mand: Budget authority, net																			========== 84,000,000.00
4170, Mand: Outlays, net																			========== 76,879,438.29
4180, Budget authority, net (disc. and mand.)																			========== 100,259,599.69
4190, Outlays, net (disc. and mand.)																			========== 89,047,009.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Public Safety Officer Benefits
Treasury Account: Public Safety Officer Benefits
Budget Account Id: 011-21-0403 Treasury Account Id: 15- - /08-0403 -000-0
FACTS II User: Lndsay Erin Grose / (202) 514-9104 / lindsay.grose@ojp.usdpj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			E		N	1		2,620.00
3011	4901	C	B									X			E		N	1		-2,620.00
3011	4901	C	E									X			E		N	1		2,620.00
Sub-Total, 3011																				**0.00**
3050	4901	C	E												E		N	1		2,620.00
3100, Obligated balance, start of year																				======== 2,620.00
3200, Obligated balance, end of year																				======== 2,620.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Public Safety Officer Benefits
Treasury Account:
Budget Account Id: 011-21-0403 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	92,152,658.67

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	4,328,165.59
1021, Unob Bal: Recov of prior year unpaid obligations	412,768.31
1050, Unob Bal: Unobligated balance (total)	========== 4,740,933.90
1100, BA: Disc: Appropriation	16,300,000.00
1131, BA: Disc: Unob bal of approps permanently reduced	-40,400.31
1160, BA: Disc: Appropriation (total)	========== 16,259,599.69
1200, BA: Mand: Appropriation	84,000,000.00
1260, BA: Mand: Appropriations (total)	========== 84,000,000.00
1900, Budget authority total (disc. and mand.)	========== 100,259,599.69
1930, Total budgetary resources avail (disc. and mand.)	========== 105,000,533.59
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	12,847,874.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Public Safety Officer Benefits
Treasury Account:
Budget Account Id: 011-21-0403 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,285,906.35
3010, Ob Bal: Obligations incurred: Unexpired accounts	92,152,658.67
3020, Ob Bal: Outlays (gross)	-89,047,009.10
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-412,768.31
3050, Ob Bal: EOY: Unpaid obligations	11,978,787.61
3100, Obligated balance, start of year	========== 9,285,906.35
3200, Obligated balance, end of year	========== 11,978,787.61

BA & O, Net

4000, Disc: Budget authority, gross	========== 16,259,599.69
4010, Disc: Outlays from new authority	9,869,361.00
4011, Disc: Outlays from balances	2,298,209.81
4020, Disc: Total outlays, gross	========== 12,167,570.81
4070, Disc: Budget authority, net	========== 16,259,599.69
4080, Disc: Outlays, net	========== 12,167,570.81
4090, Mand: Budget authority, gross	========== 84,000,000.00
4100, Mand: Outlays from new authority	70,269,121.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Public Safety Officer Benefits
Treasury Account:
Budget Account Id: 011-21-0403 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4101, Mand: Outlays from balances																			6,610,316.99
4110, Mand: Total outlays, gross																			76,879,438.29
4160, Mand: Budget authority, net																			========== 84,000,000.00
4170, Mand: Outlays, net																			========== 76,879,438.29
4180, Budget authority, net (disc. and mand.)																			========== 100,259,599.69
4190, Outlays, net (disc. and mand.)																			========== 89,047,009.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Crime Victims Fund
Treasury Account: Crime Victims Fund
Budget Account Id: 011-21-5041 Treasury Account Id: 15- - /X -5041 -000-0
FACTS II User: Sanita M. Gamble / (202) 514-5574 / sanita.gamble@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	D	B									X			U		N	2		2,470,267.45
0900	4801	C	B									X			U		N	2		-1,015,783,730.45
0900	4801	C	E									X			U		N	2		986,816,327.57
0900	4801	D	E									X			U		N	2		-2,470,267.45
0900	4802	C	E					MAND	NEW			X			U		N	2	N	13,172,831.67
0900	4802	C	E					MAND	BAL			X			U		N	2	N	40,909.11
0900	4881	C	E									X			U		N			31.35
0900	4901	C	B									X			U		N	2		-54,121,828.70
0900	4901	C	B									X			U		N	2		-2,470,267.45
0900	4901	C	E									X			U		N	2		96,937,660.11
0900	4901	C	E									X			U		N	2		2,470,267.45
0900	4902	C	E					MAND	BAL			X			U		N		N	582,189,239.54
0900	4902	C	E					MAND	NEW			X			U		N		N	85,651,315.73
0900	4982	C	E					MAND	BAL			X			U		N		N	1,495.65
Sub-Total, 0900																				**694,904,251.58**

Budgetary Resources

1000	4201	D	B												U		N	2		7,219,648,455.77
1000	4397	C	B	P				MAND				X			U		N	2		-6,099,742,896.62
1000	4801	D	B									X			U		N	2		2,470,267.45
1000	4801	C	B									X			U		N	2		-1,015,783,730.45
1000	4901	C	B									X			U		N	2		-54,121,828.70
1000	4901	C	B									X			U		N	2		-2,470,267.45
Sub-Total, 1000																				**50,000,000.00**
1021	4871	D	E									X			U		N			2,573,835.90
1050, Unob Bal: Unobligated balance (total)																				========== 52,573,835.90
1201	4114	D	E	P				MAND				X			U		N	2		2,795,547,044.89
1203	4157	D	E	P				MAND				X			U		N	2		6,099,742,896.62
1220	4175	C	E	P				MAND		15	5041	X			U		N			-16,999,999.00
1235	4397	C	B	P				MAND				X			U		N	2		6,099,742,896.62
1235	4397	C	E	P				MAND				X			U		N	2		-14,285,879,544.96
Sub-Total, 1235																				**-8,186,136,648.34**
1260, BA: Mand: Appropriations (total)																				========== 692,153,294.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Crime Victims Fund
Treasury Account: Crime Victims Fund
Budget Account Id: 011-21-5041 Treasury Account Id: 15- - /X -5041 -000-0
FACTS II User: Sanita M. Gamble / (202) 514-5574 / sanita.gamble@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1800	4972	D	E			X		MAND				X		U		N			87,121.51
1800	4972	D	E			F		MAND				X		U		N			90,000.00
	Sub-Total, 1800																		**177,121.51**
1850, BA: Mand: Spending auth: Total																			========== 177,121.51
1900, Budget authority total (disc. and mand.)																			========== 692,330,415.68
1930, Total budgetary resources avail (disc. and mand.)																			========== 744,904,251.58
1941	4450	C	E											U		N	2		7,349,129.58
1941	4610	C	E		A									U		N	2		42,650,870.42
	Sub-Total, 1941																		**50,000,000.00**

Change in Obl Bal

3000	4801	D	B									X		U		N	2		-2,470,267.45
3000	4801	C	B									X		U		N	2		1,015,783,730.45
3000	4901	C	B									X		U		N	2		54,121,828.70
3000	4901	C	B									X		U		N	2		2,470,267.45
	Sub-Total, 3000																		**1,069,905,559.15**
3010	4801	D	B									X		U		N	2		2,470,267.45
3010	4801	C	B									X		U		N	2		-1,015,783,730.45
3010	4801	C	E									X		U		N	2		986,816,327.57
3010	4801	D	E									X		U		N	2		-2,470,267.45
3010	4802	C	E					MAND	NEW			X		U		N	2	N	13,172,831.67
3010	4802	C	E					MAND	BAL			X		U		N	2	N	40,909.11
3010	4881	C	E									X		U		N			31.35
3010	4901	C	B									X		U		N	2		-54,121,828.70
3010	4901	C	B									X		U		N	2		-2,470,267.45
3010	4901	C	E									X		U		N	2		96,937,660.11
3010	4901	C	E									X		U		N	2		2,470,267.45
3010	4902	C	E					MAND	BAL			X		U		N		N	582,189,239.54
3010	4902	C	E					MAND	NEW			X		U		N		N	85,651,315.73
3010	4982	C	E					MAND	BAL			X		U		N		N	1,495.65
	Sub-Total, 3010																		**694,904,251.58**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Crime Victims Fund
Treasury Account: Crime Victims Fund
Budget Account Id: 011-21-5041 Treasury Account Id: 15- - /X -5041 -000-0
FACTS II User: Sanita M. Gamble / (202) 514-5574 / sanita.gamble@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	C	E					MAND	NEW			X			U		N	2	N	-13,172,831.67
3020	4802	C	E					MAND	BAL			X			U		N	2	N	-40,909.11
3020	4902	C	E					MAND	BAL			X			U		N		N	-582,189,239.54
3020	4902	C	E					MAND	NEW			X			U		N		N	-85,651,315.73
3020	4982	C	E					MAND	BAL			X			U		N		N	-1,495.65
	Sub-Total, 3020																			**-681,055,791.70**
3040	4871	D	E									X			U		N			-2,573,835.90
3050	4801	C	E												U		N	2		986,816,327.57
3050	4801	D	E												U		N	2		-2,470,267.45
3050	4871	D	E												U		N			-2,573,835.90
3050	4881	C	E												U		N			31.35
3050	4901	C	E												U		N	2		96,937,660.11
3050	4901	C	E												U		N	2		2,470,267.45
	Sub-Total, 3050																			**1,081,180,183.13**
3100, Obligated balance, start of year																				========== 1,069,905,559.15
3200, Obligated balance, end of year																				========== 1,081,180,183.13

BA & O, Net

4090, Mand: Budget authority, gross																				========== 692,330,415.68
4100	4802	C	E					MAND	NEW			X			U		N	2	N	13,172,831.67
4100	4902	C	E					MAND	NEW			X			U		N		N	85,651,315.73
	Sub-Total, 4100																			**98,824,147.40**
4101	4802	C	E					MAND	BAL			X			U		N	2	N	40,909.11
4101	4902	C	E					MAND	BAL			X			U		N		N	582,189,239.54
4101	4982	C	E					MAND	BAL			X			U		N		N	1,495.65
	Sub-Total, 4101																			**582,231,644.30**
4110	4802	C	E					MAND	NEW			X			U		N	2	N	13,172,831.67
4110	4802	C	E					MAND	BAL			X			U		N	2	N	40,909.11
4110	4902	C	E					MAND	BAL			X			U		N		N	582,189,239.54
4110	4902	C	E					MAND	NEW			X			U		N		N	85,651,315.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Crime Victims Fund
Treasury Account: Crime Victims Fund
Budget Account Id: 011-21-5041 Treasury Account Id: 15- - /X -5041 -000-0
FACTS II User: Sanita M. Gamble / (202) 514-5574 / sanita.gamble@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110	4982	C	E					MAND	BAL			X		U			N		N	1,495.65
Sub-Total, 4110																				**681,055,791.70**
4120	4972	D	E			F		MAND				X		U			N			-90,000.00
4123	4972	D	E			X		MAND				X		U			N			-87,121.51
4130, Mand: Offsets against gross BA and outlays (total)																				========== -177,121.51
4160, Mand: Budget authority, net																				========== 692,153,294.17
4170, Mand: Outlays, net																				========== 680,878,670.19
4180, Budget authority, net (disc. and mand.)																				========== 692,153,294.17
4190, Outlays, net (disc. and mand.)																				========== 680,878,670.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Crime Victims Fund
Treasury Account: Gifts, Crime Victims Fund
Budget Account Id: 011-21-5041 Treasury Account Id: 15- - /X -8306 -000-0
FACTS II User: Sanita M. Gamble / (202) 514-5574 / sanita.gamble@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X		U			N	7		443,848.78
0900	4902	C	E					MAND	NEW			X		U			N		N	1,030.22
	Sub-Total, 0900																			**444,879.00**

Budgetary Resources

1000	4201	D	B											U			N	7		441,785.62
1000	4397	C	B	P				MAND				X		U			N	7		-480.00
	Sub-Total, 1000																			**441,305.62**
	1050, Unob Bal: Unobligated balance (total)																			**==========**
																				441,305.62
1201	4114	D	E	P				MAND				X		U			N	7		25,926.57
1203	4157	D	E	P				MAND				X		U			N	7		480.00
1235	4397	C	B	P				MAND				X		U			N	7		480.00
1235	4397	C	E	P				MAND				X		U			N	7		-960.00
	Sub-Total, 1235																			**-480.00**
	1260, BA: Mand: Appropriations (total)																			**=========**
																				25,926.57
	1900, Budget authority total (disc. and mand.)																			**=========**
																				25,926.57
	1930, Total budgetary resources avail (disc. and mand.)																			**==========**
																				467,232.19
1941	4450	C	E											U			N	7		22,353.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Crime Victims Fund
Treasury Account: Gifts, Crime Victims Fund
Budget Account Id: 011-21-5041 Treasury Account Id: 15- - /X -8306 -000-0
FACTS II User: Sanita M. Gamble / (202) 514-5574 / sanita.gamble@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X		U		N	7		443,848.78
3010	4902	C	E					MAND	NEW			X		U		N		N	1,030.22
	Sub-Total, 3010																		**444,879.00**
3020	4902	C	E					MAND	NEW			X		U		N		N	-1,030.22
3050	4801	C	E											U		N	7		443,848.78
3200, Obligated balance, end of year																			========== 443,848.78

BA & O, Net

4090, Mand: Budget authority, gross																			========= 25,926.57
4100	4902	C	E					MAND	NEW			X		U		N		N	1,030.22
4110	4902	C	E					MAND	NEW			X		U		N		N	1,030.22
4160, Mand: Budget authority, net																			========= 25,926.57
4170, Mand: Outlays, net																			======== 1,030.22
4180, Budget authority, net (disc. and mand.)																			========= 25,926.57
4190, Outlays, net (disc. and mand.)																			======== 1,030.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Crime Victims Fund
Treasury Account: Crime Victims Fund
Budget Account Id: 011-21-5041 Treasury Account Id: 75-15- /X -5041 -016-0
FACTS II User: Sanita M. Gamble / (202) 514-5574 / sanita.gamble@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	2		-38,474,880.09
0900	4801	C	E									X			U		N	2		41,068,142.23
0900	4802	C	B					MAND	BAL			X			U		N	2	N	-52,963.59
0900	4802	C	E					MAND	BAL			X			U		N	2	N	52,963.59
0900	4802	C	E					MAND	NEW			X			U		N	2	N	241,098.51
0900	4901	C	B									X			U		N	2		-1,619,191.85
0900	4901	C	E									X			U		N	2		945,559.51
0900	4902	C	E					MAND	NEW			X			U		N		N	956,837.30
0900	4902	C	E					MAND	BAL			X			U		N		N	13,882,434.39
	Sub-Total, 0900																			**17,000,000.00**

Budgetary Resources

1000	4201	D	B												U		N	2		40,147,036.53
1000	4801	C	B									X			U		N	2		-38,474,880.09
1000	4802	C	B					MAND	BAL			X			U		N	2	N	-52,963.59
1000	4901	C	B									X			U		N	2		-1,619,191.85
	Sub-Total, 1000																			**1.00**
1050, Unob Bal: Unobligated balance (total)																				====== 1.00
1221	4175	D	E	P				MAND		15	5041	X			U		N			16,999,999.00
1260, BA: Mand: Appropriations (total)																				========== 16,999,999.00
1900, Budget authority total (disc. and mand.)																				========== 16,999,999.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 17,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Crime Victims Fund
Treasury Account: Crime Victims Fund
Budget Account Id: 011-21-5041 Treasury Account Id: 75-15- /X -5041 -016-0
FACTS II User: Sanita M. Gamble / (202) 514-5574 / sanita.gamble@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	2		38,474,880.09
3000	4901	C	B									X			U		N	2		1,619,191.85
Sub-Total, 3000																				**40,094,071.94**
3010	4801	C	B									X			U		N	2		-38,474,880.09
3010	4801	C	E									X			U		N	2		41,068,142.23
3010	4802	C	B					MAND	BAL			X			U		N	2	N	-52,963.59
3010	4802	C	E					MAND	BAL			X			U		N	2	N	52,963.59
3010	4802	C	E					MAND	NEW			X			U		N	2	N	241,098.51
3010	4901	C	B									X			U		N	2		-1,619,191.85
3010	4901	C	E									X			U		N	2		945,559.51
3010	4902	C	E					MAND	NEW			X			U		N		N	956,837.30
3010	4902	C	E					MAND	BAL			X			U		N		N	13,882,434.39
Sub-Total, 3010																				**17,000,000.00**
3020	4802	C	B					MAND	BAL			X			U		N	2	N	52,963.59
3020	4802	C	E					MAND	BAL			X			U		N	2	N	-52,963.59
3020	4802	C	E					MAND	NEW			X			U		N	2	N	-241,098.51
3020	4902	C	E					MAND	NEW			X			U		N		N	-956,837.30
3020	4902	C	E					MAND	BAL			X			U		N		N	-13,882,434.39
Sub-Total, 3020																				**-15,080,370.20**
3050	4801	C	E												U		N	2		41,068,142.23
3050	4901	C	E												U		N	2		945,559.51
Sub-Total, 3050																				**42,013,701.74**
3100, Obligated balance, start of year																				========== 40,094,071.94
3200, Obligated balance, end of year																				========== 42,013,701.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Crime Victims Fund
Treasury Account: Crime Victims Fund
Budget Account Id: 011-21-5041 Treasury Account Id: 75-15- /X -5041 -016-0
FACTS II User: Sanita M. Gamble / (202) 514-5574 / sanita.gamble@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 16,999,999.00
4100	4802	C	E					MAND	NEW			X			U		N	2	N	241,098.51
4100	4902	C	E					MAND	NEW			X			U		N		N	956,837.30
Sub-Total, 4100																				**1,197,935.81**
4101	4802	C	B					MAND	BAL			X			U		N	2	N	-52,963.59
4101	4802	C	E					MAND	BAL			X			U		N	2	N	52,963.59
4101	4902	C	E					MAND	BAL			X			U		N		N	13,882,434.39
Sub-Total, 4101																				**13,882,434.39**
4110	4802	C	B					MAND	BAL			X			U		N	2	N	-52,963.59
4110	4802	C	E					MAND	BAL			X			U		N	2	N	52,963.59
4110	4802	C	E					MAND	NEW			X			U		N	2	N	241,098.51
4110	4902	C	E					MAND	NEW			X			U		N		N	956,837.30
4110	4902	C	E					MAND	BAL			X			U		N		N	13,882,434.39
Sub-Total, 4110																				**15,080,370.20**
4160, Mand: Budget authority, net																				========== 16,999,999.00
4170, Mand: Outlays, net																				========== 15,080,370.20
4180, Budget authority, net (disc. and mand.)																				========== 16,999,999.00
4190, Outlays, net (disc. and mand.)																				========== 15,080,370.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Crime Victims Fund
Treasury Account:
Budget Account Id: 011-21-5041 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 712,349,130.58

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 50,441,306.62

1021, Unob Bal: Recov of prior year unpaid obligations 2,573,835.90

1050, Unob Bal: Unobligated balance (total) ========== 53,015,142.52

1201, BA: Mand: Appropriation (special or trust fund) 2,795,572,971.46

1203, BA: Mand: Appropriation (previously unavailable) 6,099,743,376.62

1220, BA: Mand: Approps transferred to other accounts -16,999,999.00

1221, BA: Mand: Approps transferred from other accounts 16,999,999.00

1235, BA: Mand: Appropriations precluded from obligation -8,186,137,128.34

1260, BA: Mand: Appropriations (total) ========== 709,179,219.74

1800, BA: Mand: Spending auth: Collected 177,121.51

1850, BA: Mand: Spending auth: Total ========== 177,121.51

1900, Budget authority total (disc. and mand.) ========== 709,356,341.25

1930, Total budgetary resources avail (disc. and mand.) ========== 762,371,483.77

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 50,022,353.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Crime Victims Fund
Treasury Account:
Budget Account Id: 011-21-5041 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,109,999,631.09
3010, Ob Bal: Obligations incurred: Unexpired accounts	712,349,130.58
3020, Ob Bal: Outlays (gross)	-696,137,192.12
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,573,835.90
3050, Ob Bal: EOY: Unpaid obligations	1,123,637,733.65
3100, Obligated balance, start of year	========== 1,109,999,631.09
3200, Obligated balance, end of year	========== 1,123,637,733.65

BA & O, Net

4090, Mand: Budget authority, gross	========== 709,356,341.25
4100, Mand: Outlays from new authority	100,023,113.43
4101, Mand: Outlays from balances	596,114,078.69
4110, Mand: Total outlays, gross	696,137,192.12
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-90,000.00
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-87,121.51
4130, Mand: Offsets against gross BA and outlays (total)	========== -177,121.51
4160, Mand: Budget authority, net	========== 709,179,219.74
4170, Mand: Outlays, net	========== 695,960,070.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Crime Victims Fund
Treasury Account:
Budget Account Id: 011-21-5041 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 709,179,219.74
4190, Outlays, net (disc. and mand.)																				========== 695,960,070.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Violent Crime Reduction Trust Fund
Budget Account: Violent Crime Reduction Trust Fund
Treasury Account: Violent Crime Reduction Trust Fund
Budget Account Id: 011-30-8585 Treasury Account Id: 15- - /X -8585 -000-0
FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		40,817.60
1029	4351	C	E					DISC				X			U		N			-40,817.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Violent Crime Reduction Trust Fund
Budget Account: Account Total, Violent Crime Reduction Trust Fund
Treasury Account:
Budget Account Id: 011-30-8585 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 40,817.60

1029, Unob Bal: Other balances withdrawn -40,817.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Agency Total, Non-Financing Accounts Department of Justice
Budget Account: Agency Total, Non-Financing Accounts Department of Justice
Treasury Account:
Budget Account Id: 011- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 40,666,652,410.59

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 2,973,212,321.33

1010, Unob Bal: Transferred to other accounts -3,128,283.85

1011, Unob Bal: Transferred from other accounts 4,677,364.30

1012, Unob Bal: Transfers betw expired\unexpired accts 306,612,392.94

1021, Unob Bal: Recov of prior year unpaid obligations 413,941,693.63

1029, Unob Bal: Other balances withdrawn -1,956,436.72

1050, Unob Bal: Unobligated balance (total) ========== 3,693,359,051.63

1100, BA: Disc: Appropriation 27,129,640,734.00

1101, BA: Disc: Appropriation (special or trust fund) 244,206,000.00

1120, BA: Disc: Approps transferred to other accounts -164,967,814.00

1121, BA: Disc: Approps transferred from other accounts 182,347,566.00

1130, BA: Disc: Appropriations permanently reduced -88,557,513.00

1131, BA: Disc: Unob bal of approps permanently reduced -167,200,000.00

1160, BA: Disc: Appropriation (total) ========== 27,135,468,973.00

1200, BA: Mand: Appropriation 629,000,000.00

1201, BA: Mand: Appropriation (special or trust fund) 7,850,671,083.91

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Budget Account Id: 011- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1203, BA: Mand: Appropriation (previously unavailable)																				6,099,743,376.62
1220, BA: Mand: Approps transferred to other accounts																				-16,999,999.00
1221, BA: Mand: Approps transferred from other accounts																				16,999,999.00
1232, BA: Mand: New\Unob bal of approps temp reduced																				-675,000,000.00
1235, BA: Mand: Appropriations precluded from obligation																				-8,186,137,128.34
1260, BA: Mand: Appropriations (total)																				========== 5,718,277,332.19
1700, BA: Disc: Spending auth: Collected																				5,186,376,373.38
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																				1,014,514,960.12
1750, BA: Disc: Spending auth: Total																				========== 6,200,891,333.50
1800, BA: Mand: Spending auth: Collected																				1,087,950,898.36
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																				-8,917,519.97
1850, BA: Mand: Spending auth: Total																				========== 1,079,033,378.39
1900, Budget authority total (disc. and mand.)																				========== 40,133,671,017.08
1930, Total budgetary resources avail (disc. and mand.)																				========== 43,827,030,068.71
1940, Unob Bal: Memo: Unob bal expiring																				-358,490,783.94
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				2,801,886,874.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
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Budget Account: Agency Total, Non-Financing Accounts Department of Justice
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Budget Account Id: 011- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	16,571,470,745.70
3010, Ob Bal: Obligations incurred: Unexpired accounts	40,666,652,410.59
3011, Ob Bal: Obligations incurred: Expired accounts	130,125,737.68
3020, Ob Bal: Outlays (gross)	-39,695,128,190.91
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-413,941,693.63
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-453,614,872.32
3050, Ob Bal: EOY: Unpaid obligations	16,805,564,137.11
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,790,655,693.34
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-1,005,597,440.15
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	926,854,496.07
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,869,398,637.42
3100, Obligated balance, start of year	========== 14,780,815,052.36
3200, Obligated balance, end of year	========== 14,936,165,499.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
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Budget Account: Agency Total, Non-Financing Accounts Department of Justice
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Budget Account Id: 011- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 33,336,360,306.50
4010, Disc: Outlays from new authority	25,525,593,817.92
4011, Disc: Outlays from balances	9,037,050,531.94
4020, Disc: Total outlays, gross	========== 34,562,644,349.86
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-5,474,033,802.19
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-531,821,479.98
4040, Disc: Offsets against gross BA and outlays (total)	========== -6,005,855,282.17
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,014,514,960.12
4052, Disc: Offset, BA: Collection cred to expired accts	819,478,908.79
4060, Disc: Additional offsets against BA only (total)	========== -195,036,051.33
4070, Disc: Budget authority, net	========== 27,135,468,973.00
4080, Disc: Outlays, net	========== 28,556,789,067.69
4090, Mand: Budget authority, gross	========== 6,797,310,710.58
4100, Mand: Outlays from new authority	3,502,568,137.63
4101, Mand: Outlays from balances	1,629,915,703.42
4110, Mand: Total outlays, gross	5,132,483,841.05

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FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs																			-727,221,863.83
4121, Mand: Offsets, BA and OL: Collect, int, Fed secur																			-155,057.42
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																			-360,573,977.11
4130, Mand: Offsets against gross BA and outlays (total)																			========== -1,087,950,898.36
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																			8,917,519.97
4150, Mand: Additional offsets against BA only (total)																			========== 8,917,519.97
4160, Mand: Budget authority, net																			========== 5,718,277,332.19
4170, Mand: Outlays, net																			========== 4,044,532,942.69
4180, Budget authority, net (disc. and mand.)																			========== 32,853,746,305.19
4190, Outlays, net (disc. and mand.)																			========== 32,601,322,010.38

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Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value
2,891,325,782.39

5001, Memo: Invest, EOY: Fed securities: Par value
4,589,116,471.47