OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /X -0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-168,039,336.54
0900	4801	C	E									X			U		N	1		348,171,938.33
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-15,976.11
0900	4802	C	E					DISC	NEW			X			U		N	1	N	37,637.01
0900	4901	C	B									X			U		N	1		-593,708,467.66
0900	4901	C	E									X			U		N	1		762,407,154.63
0900	4902	C	E					DISC	BAL			X			U		N		N	423,792.02
0900	4902	C	E					DISC	BAL			X			U		N		N	6,192,824.93
0900	4902	C	E					DISC	BAL			X			U		N		N	1,635,517,013.45
0900	4902	C	E					DISC	NEW			X			U		N		N	1,246,101,610.59
0900	4902	C	E					DISC	BAL			X			U		N		N	132,549.27
Sub-Total, 0900																				**3,237,220,739.92**
Budgetary Resources																				
1000	4201	D	B												U		N	1		1,642,261,248.02
1000	4251	D	B			F		DISC				X			U		N	1		4,931.65
1000	4801	C	B									X			U		N	1		-168,039,336.54
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-15,976.11
1000	4901	C	B									X			U		N	1		-593,708,467.66
Sub-Total, 1000																				**880,502,399.36**
1050, Unob Bal: Unobligated balance (total)																				========== 880,502,399.36
1121	4170	D	E	P				DISC		36	5287	X			U		N			2,814,245,219.36
1160, BA: Disc: Appropriation (total)																				========== 2,814,245,219.36
1700	4252	D	E			F		DISC				X			U		N			87,446.80
1700	4252	D	E			X		DISC				X			U		N			336,654.05
Sub-Total, 1700																				**424,100.85**
1701	4251	D	B			F		DISC				X			U		N	1		-4,931.65
1701	4251	D	E			F		DISC				X			U		N	1		4,622.82
Sub-Total, 1701																				**-308.83**
1750, BA: Disc: Spending auth: Total																				========== 423,792.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /X -0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				========== 2,814,669,011.38
1930, Total budgetary resources avail (disc. and mand.)																				========== 3,695,171,410.74
1941	4610	C	E	A											U		N	1		457,950,670.82
Change in Obl Bal																				
3000	4801	C	B									X			U		N	1		168,039,336.54
3000	4901	C	B									X			U		N	1		593,708,467.66
Sub-Total, 3000																				**761,747,804.20**
3010	4801	C	B									X			U		N	1		-168,039,336.54
3010	4801	C	E									X			U		N	1		348,171,938.33
3010	4802	C	B					DISC	BAL			X			U		N	1	N	-15,976.11
3010	4802	C	E					DISC	NEW			X			U		N	1	N	37,637.01
3010	4901	C	B									X			U		N	1		-593,708,467.66
3010	4901	C	E									X			U		N	1		762,407,154.63
3010	4902	C	E					DISC	BAL			X			U		N		N	423,792.02
3010	4902	C	E					DISC	BAL			X			U		N		N	6,192,824.93
3010	4902	C	E					DISC	BAL			X			U		N		N	1,635,517,013.45
3010	4902	C	E					DISC	NEW			X			U		N		N	1,246,101,610.59
3010	4902	C	E					DISC	BAL			X			U		N		N	132,549.27
Sub-Total, 3010																				**3,237,220,739.92**
3020	4802	C	B					DISC	BAL			X			U		N	1	N	15,976.11
3020	4802	C	E					DISC	NEW			X			U		N	1	N	-37,637.01
3020	4902	C	E					DISC	BAL			X			U		N		N	-423,792.02
3020	4902	C	E					DISC	BAL			X			U		N		N	-6,192,824.93
3020	4902	C	E					DISC	BAL			X			U		N		N	-1,635,517,013.45
3020	4902	C	E					DISC	NEW			X			U		N		N	-1,246,101,610.59
3020	4902	C	E					DISC	BAL			X			U		N		N	-132,549.27
Sub-Total, 3020																				**-2,888,389,451.16**
3050	4801	C	E												U		N	1		348,171,938.33
3050	4901	C	E												U		N	1		762,407,154.63
Sub-Total, 3050																				**1,110,579,092.96**
3060	4251	D	B			F		DISC				X			U		N	1		-4,931.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /X -0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3070	4251	D	B			F		DISC				X			U		N	1		4,931.65
3070	4251	D	E			F		DISC				X			U		N	1		-4,622.82
Sub-Total, 3070																				**308.83**
3090	4251	D	E			F		DISC							U		N	1		-4,622.82
3100, Obligated balance, start of year																				========== 761,742,872.55
3200, Obligated balance, end of year																				========== 1,110,574,470.14

BA & O, Net

4000, Disc: Budget authority, gross																				========== 2,814,669,011.38
4010	4802	C	E					DISC	NEW			X			U		N	1	N	37,637.01
4010	4902	C	E					DISC	NEW			X			U		N		N	1,246,101,610.59
Sub-Total, 4010																				**1,246,139,247.60**
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-15,976.11
4011	4902	C	E					DISC	BAL			X			U		N		N	423,792.02
4011	4902	C	E					DISC	BAL			X			U		N		N	6,192,824.93
4011	4902	C	E					DISC	BAL			X			U		N		N	1,635,517,013.45
4011	4902	C	E					DISC	BAL			X			U		N		N	132,549.27
Sub-Total, 4011																				**1,642,250,203.56**
4020, Disc: Total outlays, gross																				========== 2,888,389,451.16
4030	4252	D	E			F		DISC				X			U		N			-87,446.80
4033	4252	D	E			X		DISC				X			U		N			-336,654.05
4040, Disc: Offsets against gross BA and outlays (total)																				========== -424,100.85
4050	4251	D	B			F		DISC				X			U		N	1		4,931.65
4050	4251	D	E			F		DISC				X			U		N	1		-4,622.82
Sub-Total, 4050																				**308.83**
4060, Disc: Additional offsets against BA only (total)																				====== 308.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /X -0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																				========== 2,814,245,219.36
4080, Disc: Outlays, net																				========== 2,887,965,350.31
4180, Budget authority, net (disc. and mand.)																				========== 2,814,245,219.36
4190, Outlays, net (disc. and mand.)																				========== 2,887,965,350.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -95/96-0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3100, Obligated balance, start of year	========== 1,266,286.19
3200, Obligated balance, end of year	========== 1,087,599.68

BA & O, Net

4020, Disc: Total outlays, gross	========== 178,686.51
4080, Disc: Outlays, net	========== 178,686.51
4190, Outlays, net (disc. and mand.)	========== 178,686.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -94/95-0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3100, Obligated balance, start of year	========== 536,579.49
3200, Obligated balance, end of year	========== 327,820.67

BA & O, Net

4020, Disc: Total outlays, gross	========== 208,758.82
4080, Disc: Outlays, net	========== 208,758.82
4190, Outlays, net (disc. and mand.)	========== 208,758.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -12/13-0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		N	1		104,099,044.23
0900	4901	C	E									X		U		N	1		20,129,872.91
0900	4902	C	E					DISC				X		U		N		N	1,242,291,158.96
Sub-Total, 0900																			**1,366,520,076.10**
Budgetary Resources																			
1100	4119	D	E	P				DISC				X	X	U		N	1		1,400,000,000.00
1160, BA: Disc: Appropriation (total)																			========== 1,400,000,000.00
1900, Budget authority total (disc. and mand.)																			========== 1,400,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 1,400,000,000.00
1941	4610	C	E		A									U		N	1		33,479,923.90
Change in Obl Bal																			
3010	4801	C	E									X		U		N	1		104,099,044.23
3010	4901	C	E									X		U		N	1		20,129,872.91
3010	4902	C	E					DISC				X		U		N		N	1,242,291,158.96
Sub-Total, 3010																			**1,366,520,076.10**
3020	4902	C	E					DISC				X		U		N		N	-1,242,291,158.96
3050	4801	C	E											U		N	1		104,099,044.23
3050	4901	C	E											U		N	1		20,129,872.91
Sub-Total, 3050																			**124,228,917.14**
3200, Obligated balance, end of year																			========== 124,228,917.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -12/13-0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 1,400,000,000.00
4010	4902	C	E					DISC				X			U		N		N	1,242,291,158.96
4020, Disc: Total outlays, gross																				========== 1,242,291,158.96
4070, Disc: Budget authority, net																				========== 1,400,000,000.00
4080, Disc: Outlays, net																				========== 1,242,291,158.96
4180, Budget authority, net (disc. and mand.)																				========== 1,400,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 1,242,291,158.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -11/12-0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-39,639,593.27
0900	4801	C	E									X			U		Y	1		28,147,554.40
0900	4802	C	B					DISC				X			U		Y	1	N	-334,197.18
0900	4901	C	B									X			U		Y	1		-24,398,551.51
0900	4901	C	E									X			U		Y	1		3,033,402.29
0900	4902	C	E					DISC				X			U		Y		N	168,628,284.41
	Sub-Total, 0900																			**135,436,899.14**

Budgetary Resources

1000	4201	D	B												U		Y	1		199,824,574.32
1000	4801	C	B									X			U		Y	1		-39,639,593.27
1000	4802	C	B					DISC				X			U		Y	1	N	-334,197.18
1000	4901	C	B									X			U		Y	1		-24,398,551.51
	Sub-Total, 1000																			**135,452,232.36**
	1050, Unob Bal: Unobligated balance (total)																			========== 135,452,232.36
	1930, Total budgetary resources avail (disc. and mand.)																			========== 135,452,232.36
1940	4610	C	E		A										U		Y	1		-15,333.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Veterans Affairs
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Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -11/12-0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		39,639,593.27
3000	4901	C	B									X			U		Y	1		24,398,551.51
Sub-Total, 3000																				**64,038,144.78**
3010	4801	C	B									X			U		Y	1		-39,639,593.27
3010	4801	C	E									X			U		Y	1		28,147,554.40
3010	4802	C	B					DISC				X			U		Y	1	N	-334,197.18
3010	4901	C	B									X			U		Y	1		-24,398,551.51
3010	4901	C	E									X			U		Y	1		3,033,402.29
3010	4902	C	E					DISC				X			U		Y		N	168,628,284.41
Sub-Total, 3010																				**135,436,899.14**
3020	4802	C	B					DISC				X			U		Y	1	N	334,197.18
3020	4902	C	E					DISC				X			U		Y		N	-168,628,284.41
Sub-Total, 3020																				**-168,294,087.23**
3050	4801	C	E												U		Y	1		28,147,554.40
3050	4901	C	E												U		Y	1		3,033,402.29
Sub-Total, 3050																				**31,180,956.69**
3100, Obligated balance, start of year																				========== 64,038,144.78
3200, Obligated balance, end of year																				========== 31,180,956.69

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -11/12-0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			U		Y	1	N	-334,197.18
4011	4902	C	E					DISC				X			U		Y		N	168,628,284.41
	Sub-Total, 4011																			**168,294,087.23**
4020, Disc: Total outlays, gross																				========== 168,294,087.23
4080, Disc: Outlays, net																				========== 168,294,087.23
4190, Outlays, net (disc. and mand.)																				========== 168,294,087.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /12-0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		3,007,792,901.72
0900	4802	C	E					DISC				X			U		Y	1	N	36,305,723.73
0900	4901	C	E									X			U		Y	1		2,376,396,291.88
0900	4902	C	E					DISC				X			U		Y		N	32,696,688,018.24
0900	4902	C	E					DISC				X			U		Y		N	175,273,868.61
Sub-Total, 0900																				**38,292,456,804.18**
Budgetary Resources																				
1120	4170	C	E	P				DISC	36		0165	X			U		Y			-15,000,000.00
1120	4170	C	E	P				DISC	36		0169	X			U		Y			-172,750,000.00
Sub-Total, 1120																				**-187,750,000.00**
1121	4170	D	E	P				DISC	36		0152	X			U		Y			55,350,000.00
1160, BA: Disc: Appropriation (total)																				========== -132,400,000.00
1170	4119	D	E	D				DISC				X			U		Y	1		39,649,985,000.00
1173	4392	C	E	D				DISC				X			U		Y			-1,400,000,000.00
1180, BA: Disc: Advance appropriation (total)																				========== 38,249,985,000.00
1700	4252	D	E			F		DISC				X			U		Y			33,178,012.81
1700	4252	D	E			X		DISC				X			U		Y			137,801,797.75
Sub-Total, 1700																				**170,979,810.56**
1701	4251	D	E			F		DISC				X			U		Y	1		4,294,058.05
1750, BA: Disc: Spending auth: Total																				========== 175,273,868.61
1900, Budget authority total (disc. and mand.)																				========== 38,292,858,868.61
1930, Total budgetary resources avail (disc. and mand.)																				========== 38,292,858,868.61
1940	4610	C	E		A										U		Y	1		-402,064.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /12-0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		3,007,792,901.72
3010	4802	C	E					DISC				X			U		Y	1	N	36,305,723.73
3010	4901	C	E									X			U		Y	1		2,376,396,291.88
3010	4902	C	E					DISC				X			U		Y		N	32,696,688,018.24
3010	4902	C	E					DISC				X			U		Y		N	175,273,868.61
Sub-Total, 3010																				**38,292,456,804.18**
3020	4802	C	E					DISC				X			U		Y	1	N	-36,305,723.73
3020	4902	C	E					DISC				X			U		Y		N	-32,696,688,018.24
3020	4902	C	E					DISC				X			U		Y		N	-175,273,868.61
Sub-Total, 3020																				**-32,908,267,610.58**
3050	4801	C	E												U		Y	1		3,007,792,901.72
3050	4901	C	E												U		Y	1		2,376,396,291.88
Sub-Total, 3050																				**5,384,189,193.60**
3070	4251	D	E			F		DISC				X			U		Y	1		-4,294,058.05
3090	4251	D	E			F		DISC							U		Y	1		-4,294,058.05
3200, Obligated balance, end of year																				========== 5,379,895,135.55

BA & O, Net

4000, Disc: Budget authority, gross																				========== 38,292,858,868.61
4010	4802	C	E					DISC				X			U		Y	1	N	36,305,723.73
4010	4902	C	E					DISC				X			U		Y		N	32,696,688,018.24
4010	4902	C	E					DISC				X			U		Y		N	175,273,868.61
Sub-Total, 4010																				**32,908,267,610.58**
4020, Disc: Total outlays, gross																				========== 32,908,267,610.58
4030	4252	D	E			F		DISC				X			U		Y			-33,178,012.81
4033	4252	D	E			X		DISC				X			U		Y			-137,801,797.75
4040, Disc: Offsets against gross BA and outlays (total)																				========== -170,979,810.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /12-0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4251	D	E			F		DISC				X			U		Y	1		-4,294,058.05
4060, Disc: Additional offsets against BA only (total)																				========== -4,294,058.05
4070, Disc: Budget authority, net																				========== 38,117,585,000.00
4080, Disc: Outlays, net																				========== 32,737,287,800.02
4180, Budget authority, net (disc. and mand.)																				========== 38,117,585,000.00
4190, Outlays, net (disc. and mand.)																				========== 32,737,287,800.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -95/96-0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		1,266,286.19
3011	4801	C	B									X			E		N	1		-1,266,286.19
3011	4801	C	E									X			E		N	1		1,087,599.68
3011	4902	C	E					DISC				X			E		N		N	178,686.51
	Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC				X			E		N		N	-178,686.51
3050	4801	C	E												E		N	1		1,087,599.68
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	178,686.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -94/95-0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		536,579.49
3011	4801	C	B									X			E		N	1		-536,579.49
3011	4801	C	E									X			E		N	1		327,820.67
3011	4902	C	E					DISC				X			E		N		N	208,758.82
	Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC				X			E		N		N	-208,758.82
3050	4801	C	E												E		N	1		327,820.67
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	208,758.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -10/11-0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		74,153,029.94
3000	4901	C	B									X			E		N	1		44,663,123.31
Sub-Total, 3000																				**118,816,153.25**
3011	4801	C	B									X			E		N	1		-74,153,029.94
3011	4801	C	E									X			E		N	1		1,725,161.61
3011	4802	C	B					DISC				X			E		N	1	N	-1,794.84
3011	4901	C	B									X			E		N	1		-44,663,123.31
3011	4901	C	E									X			E		N	1		77,235,431.57
3011	4902	C	E					DISC				X			E		N		N	36,258,657.37
Sub-Total, 3011																				**-3,598,697.54**
3020	4802	C	B					DISC				X			E		N	1	N	1,794.84
3020	4902	C	E					DISC				X			E		N		N	-36,258,657.37
Sub-Total, 3020																				**-36,256,862.53**
3050	4801	C	E												E		N	1		1,725,161.61
3050	4901	C	E												E		N	1		77,235,431.57
Sub-Total, 3050																				**78,960,593.18**
3100, Obligated balance, start of year																				========== 118,816,153.25
3200, Obligated balance, end of year																				========== 78,960,593.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -10/11-0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-1,794.84
4011	4902	C	E					DISC				X			E		N		N	36,258,657.37
	Sub-Total, 4011																			**36,256,862.53**
4020, Disc: Total outlays, gross																				========== 36,256,862.53
4080, Disc: Outlays, net																				========== 36,256,862.53
4190, Outlays, net (disc. and mand.)																				========== 36,256,862.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /11-0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,353,427,679.65
3000	4901	C	B									X			E		N	1		2,308,541,785.97
Sub-Total, 3000																				**3,661,969,465.62**
3011	4801	C	B									X			E		N	1		-1,353,427,679.65
3011	4801	C	E									X			E		N	1		365,092,993.40
3011	4802	C	B					DISC				X			E		N	1	N	-70,154,071.80
3011	4802	C	E					DISC				X			E		N	1	N	1,126,104.81
3011	4901	C	B									X			E		N	1		-2,308,541,785.97
3011	4901	C	E									X			E		N	1		181,869,981.74
3011	4902	C	E					DISC				X			E		N		N	2,930,698,473.13
Sub-Total, 3011																				**-253,335,984.34**
3020	4802	C	B					DISC				X			E		N	1	N	70,154,071.80
3020	4802	C	E					DISC				X			E		N	1	N	-1,126,104.81
3020	4902	C	E					DISC				X			E		N		N	-2,930,698,473.13
Sub-Total, 3020																				**-2,861,670,506.14**
3050	4801	C	E												E		N	1		365,092,993.40
3050	4901	C	E												E		N	1		181,869,981.74
Sub-Total, 3050																				**546,962,975.14**
3060	4251	D	B			F		DISC				X			E		N	1		-8,302,896.05
3071	4251	D	B			F		DISC				X			E		N	1		8,302,896.05
3071	4251	D	E			F		DISC				X			E		N	1		-836,707.28
Sub-Total, 3071																				**7,466,188.77**
3090	4251	D	E			F		DISC							E		N	1		-836,707.28
3100, Obligated balance, start of year																				========== 3,653,666,569.57
3200, Obligated balance, end of year																				========== 546,126,267.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /11-0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-70,154,071.80
4011	4802	C	E					DISC				X			E		N	1	N	1,126,104.81
4011	4902	C	E					DISC				X			E		N		N	2,930,698,473.13
Sub-Total, 4011																				**2,861,670,506.14**
4020, Disc: Total outlays, gross																				========== 2,861,670,506.14
4030	4252	D	E			F		DISC				X			E		N			-3,220,428.96
4033	4252	D	E			X		DISC				X			E		N			-8,244,486.50
4040, Disc: Offsets against gross BA and outlays (total)																				========== -11,464,915.46
4052	4252	D	E			F		DISC				X			E		N			3,220,428.96
4052	4252	D	E			X		DISC				X			E		N			8,244,486.50
Sub-Total, 4052																				**11,464,915.46**
4060, Disc: Additional offsets against BA only (total)																				========== 11,464,915.46
4080, Disc: Outlays, net																				========== 2,850,205,590.68
4190, Outlays, net (disc. and mand.)																				========== 2,850,205,590.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -09/10-0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		13,243,805.02
3000	4901	C	B									X		E		N	1		4,126,845.61
Sub-Total, 3000																			**17,370,650.63**
3011	4801	C	B									X		E		N	1		-13,243,805.02
3011	4801	C	E									X		E		N	1		3,762,136.02
3011	4901	C	B									X		E		N	1		-4,126,845.61
3011	4901	C	E									X		E		N	1		168,772.88
3011	4902	C	E					DISC				X		E		N		N	11,663,297.75
Sub-Total, 3011																			**-1,776,443.98**
3020	4902	C	E					DISC				X		E		N		N	-11,663,297.75
3050	4801	C	E											E		N	1		3,762,136.02
3050	4901	C	E											E		N	1		168,772.88
Sub-Total, 3050																			**3,930,908.90**
3100, Obligated balance, start of year																			========== 17,370,650.63
3200, Obligated balance, end of year																			========== 3,930,908.90

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	11,663,297.75
4020, Disc: Total outlays, gross																			========== 11,663,297.75
4080, Disc: Outlays, net																			========== 11,663,297.75
4190, Outlays, net (disc. and mand.)																			========== 11,663,297.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /10-0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		221,613,788.40
3000	4901	C	B									X			E		N	1		99,578,562.60
Sub-Total, 3000																				**321,192,351.00**
3011	4801	C	B									X			E		N	1		-221,613,788.40
3011	4801	C	E									X			E		N	1		103,491,505.28
3011	4802	C	B					DISC				X			E		N	1	N	-16,270,189.24
3011	4802	C	E					DISC				X			E		N	1	N	11,608,961.08
3011	4901	C	B									X			E		N	1		-99,578,562.60
3011	4901	C	E									X			E		N	1		20,824,415.39
3011	4902	C	E					DISC				X			E		N		N	163,820,228.55
Sub-Total, 3011																				**-37,717,429.94**
3020	4802	C	B					DISC				X			E		N	1	N	16,270,189.24
3020	4802	C	E					DISC				X			E		N	1	N	-11,608,961.08
3020	4902	C	E					DISC				X			E		N		N	-163,820,228.55
Sub-Total, 3020																				**-159,159,000.39**
3050	4801	C	E												E		N	1		103,491,505.28
3050	4901	C	E												E		N	1		20,824,415.39
Sub-Total, 3050																				**124,315,920.67**
3060	4251	D	B			F		DISC				X			E		N	1		-1,290,492.41
3071	4251	D	B			F		DISC				X			E		N	1		1,290,492.41
3071	4251	D	E			F		DISC				X			E		N	1		-798,739.53
Sub-Total, 3071																				**491,752.88**
3090	4251	D	E			F		DISC							E		N	1		-798,739.53
3100, Obligated balance, start of year																				========== 319,901,858.59
3200, Obligated balance, end of year																				========== 123,517,181.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /10-0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-16,270,189.24
4011	4802	C	E					DISC				X			E		N	1	N	11,608,961.08
4011	4902	C	E					DISC				X			E		N		N	163,820,228.55
Sub-Total, 4011																				**159,159,000.39**
4020, Disc: Total outlays, gross																				========== 159,159,000.39
4030	4252	D	E			F		DISC				X			E		N			-49,324.55
4033	4252	D	E			X		DISC				X			E		N			-75,138.99
4040, Disc: Offsets against gross BA and outlays (total)																				========== -124,463.54
4052	4252	D	E			X		DISC				X			E		N			75,138.99
4052	4252	D	E			F		DISC				X			E		N			49,324.55
Sub-Total, 4052																				**124,463.54**
4060, Disc: Additional offsets against BA only (total)																				========== 124,463.54
4080, Disc: Outlays, net																				========== 159,034,536.85
4190, Outlays, net (disc. and mand.)																				========== 159,034,536.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -08/09-0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		22,234,349.05
3000	4901	C	B									X			E		N	1		1,268,780.00
Sub-Total, 3000																				**23,503,129.05**
3011	4801	C	B									X			E		N	1		-22,234,349.05
3011	4801	C	E									X			E		N	1		12,848,846.44
3011	4901	C	B									X			E		N	1		-1,268,780.00
3011	4901	C	E									X			E		N	1		480,585.30
3011	4902	C	E					DISC				X			E		N		N	9,809,533.45
Sub-Total, 3011																				**-364,163.86**
3020	4902	C	E					DISC				X			E		N		N	-9,809,533.45
3050	4801	C	E												E		N	1		12,848,846.44
3050	4901	C	E												E		N	1		480,585.30
Sub-Total, 3050																				**13,329,431.74**
3100, Obligated balance, start of year																				========== 23,503,129.05
3200, Obligated balance, end of year																				========== 13,329,431.74

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	9,809,533.45
4020, Disc: Total outlays, gross																				========== 9,809,533.45
4080, Disc: Outlays, net																				========== 9,809,533.45
4190, Outlays, net (disc. and mand.)																				========== 9,809,533.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /09-0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		48,102,851.45
3000	4901	C	B									X			E		N	1		16,545,127.16
Sub-Total, 3000																				**64,647,978.61**
3011	4801	C	B									X			E		N	1		-48,102,851.45
3011	4801	C	E									X			E		N	1		24,110,302.05
3011	4802	C	B					DISC				X			E		N	1	N	-8,387,211.58
3011	4802	C	E					DISC				X			E		N	1	N	2,713,644.76
3011	4901	C	B									X			E		N	1		-16,545,127.16
3011	4901	C	E									X			E		N	1		5,999,727.31
3011	4902	C	E					DISC				X			E		N		N	37,287,856.42
Sub-Total, 3011																				**-2,923,659.65**
3020	4802	C	B					DISC				X			E		N	1	N	8,387,211.58
3020	4802	C	E					DISC				X			E		N	1	N	-2,713,644.76
3020	4902	C	E					DISC				X			E		N		N	-37,287,856.42
Sub-Total, 3020																				**-31,614,289.60**
3050	4801	C	E												E		N	1		24,110,302.05
3050	4901	C	E												E		N	1		5,999,727.31
Sub-Total, 3050																				**30,110,029.36**
3060	4251	D	B			F		DISC				X			E		N	1		-867,088.15
3071	4251	D	B			F		DISC				X			E		N	1		867,088.15
3071	4251	D	E			F		DISC				X			E		N	1		-620,513.38
Sub-Total, 3071																				**246,574.77**
3090	4251	D	E			F		DISC							E		N	1		-620,513.38
3100, Obligated balance, start of year																				========== 63,780,890.46
3200, Obligated balance, end of year																				========== 29,489,515.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /09-0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-8,387,211.58
4011	4802	C	E					DISC				X			E		N	1	N	2,713,644.76
4011	4902	C	E					DISC				X			E		N		N	37,287,856.42
Sub-Total, 4011																				**31,614,289.60**
4020, Disc: Total outlays, gross																				========== 31,614,289.60
4030	4252	D	E			F		DISC				X			E		N			-97,444.04
4033	4252	D	E			X		DISC				X			E		N			-113,982.55
4040, Disc: Offsets against gross BA and outlays (total)																				========== -211,426.59
4052	4252	D	E			F		DISC				X			E		N			97,444.04
4052	4252	D	E			X		DISC				X			E		N			113,982.55
Sub-Total, 4052																				**211,426.59**
4060, Disc: Additional offsets against BA only (total)																				========== 211,426.59
4080, Disc: Outlays, net																				========== 31,402,863.01
4190, Outlays, net (disc. and mand.)																				========== 31,402,863.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -07/08-0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,315,416.99
3000	4901	C	B									X			E		N	1		71,539.03
Sub-Total, 3000																				**1,386,956.02**
3011	4801	C	B									X			E		N	1		-1,315,416.99
3011	4801	C	E									X			E		N	1		391,797.78
3011	4901	C	B									X			E		N	1		-71,539.03
3011	4901	C	E									X			E		N	1		15,906.00
3011	4902	C	E					DISC				X			E		N		N	425,570.62
Sub-Total, 3011																				**-553,681.62**
3020	4902	C	E					DISC				X			E		N		N	-425,570.62
3050	4801	C	E												E		N	1		391,797.78
3050	4901	C	E												E		N	1		15,906.00
Sub-Total, 3050																				**407,703.78**
3100, Obligated balance, start of year																				========== 1,386,956.02
3200, Obligated balance, end of year																				========== 407,703.78

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	425,570.62
4020, Disc: Total outlays, gross																				========== 425,570.62
4080, Disc: Outlays, net																				========== 425,570.62
4190, Outlays, net (disc. and mand.)																				========== 425,570.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /08-0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		64,818,683.29
3000	4901	C	B									X			E		N	1		7,427,461.33
Sub-Total, 3000																				**72,246,144.62**
3011	4801	C	B									X			E		N	1		-64,818,683.29
3011	4801	C	E									X			E		N	1		30,821,049.30
3011	4802	C	B					DISC				X			E		N	1	N	-588,726.45
3011	4802	C	E					DISC				X			E		N	1	N	301,795.97
3011	4901	C	B									X			E		N	1		-7,427,461.33
3011	4901	C	E									X			E		N	1		2,996,338.76
3011	4902	C	E					DISC				X			E		N		N	31,518,552.78
Sub-Total, 3011																				**-7,197,134.26**
3020	4802	C	B					DISC				X			E		N	1	N	588,726.45
3020	4802	C	E					DISC				X			E		N	1	N	-301,795.97
3020	4902	C	E					DISC				X			E		N		N	-31,518,552.78
Sub-Total, 3020																				**-31,231,622.30**
3050	4801	C	E												E		N	1		30,821,049.30
3050	4901	C	E												E		N	1		2,996,338.76
Sub-Total, 3050																				**33,817,388.06**
3060	4251	D	B			F		DISC				X			E		N	1		-615,988.30
3071	4251	D	B			F		DISC				X			E		N	1		615,988.30
3071	4251	D	E			F		DISC				X			E		N	1		-287,873.54
Sub-Total, 3071																				**328,114.76**
3090	4251	D	E			F		DISC							E		N	1		-287,873.54
3100, Obligated balance, start of year																				========== 71,630,156.32
3200, Obligated balance, end of year																				========== 33,529,514.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /08-0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-588,726.45
4011	4802	C	E					DISC				X			E		N	1	N	301,795.97
4011	4902	C	E					DISC				X			E		N		N	31,518,552.78
Sub-Total, 4011																				**31,231,622.30**
4020, Disc: Total outlays, gross																				========== 31,231,622.30
4030	4252	D	E			F		DISC				X			E		N			-210,843.06
4033	4252	D	E			X		DISC				X			E		N			-100,030.43
4040, Disc: Offsets against gross BA and outlays (total)																				========== -310,873.49
4052	4252	D	E			X		DISC				X			E		N			100,030.43
4052	4252	D	E			F		DISC				X			E		N			210,843.06
Sub-Total, 4052																				**310,873.49**
4060, Disc: Additional offsets against BA only (total)																				========== 310,873.49
4080, Disc: Outlays, net																				========== 30,920,748.81
4190, Outlays, net (disc. and mand.)																				========== 30,920,748.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- -06/07-0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			E		N	1		256,977.40
3011	4901	C	B									X			E		N	1		-256,977.40
3011	4902	D	E					DISC				X			E		N		N	-2,763.05
Sub-Total, 3011																				**-259,740.45**
3020	4902	D	E					DISC				X			E		N		N	2,763.05
3100, Obligated balance, start of year																				========== 256,977.40

BA & O, Net

4011	4902	D	E					DISC				X			E		N		N	-2,763.05
4020, Disc: Total outlays, gross																				======= -2,763.05
4080, Disc: Outlays, net																				======= -2,763.05
4190, Outlays, net (disc. and mand.)																				======= -2,763.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /07-0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		38,307,014.89
3000	4901	C	B									X		E		N	1		3,288,545.97
Sub-Total, 3000																			**41,595,560.86**
3011	4801	C	B									X		E		N	1		-38,307,014.89
3011	4802	C	B					DISC				X		E		N	1	N	-139,767.41
3011	4901	C	B									X		E		N	1		-3,288,545.97
3011	4902	C	E					DISC				X		E		N		N	33,125,864.33
Sub-Total, 3011																			**-8,609,463.94**
3020	4802	C	B					DISC				X		E		N	1	N	139,767.41
3020	4902	C	E					DISC				X		E		N		N	-33,125,864.33
Sub-Total, 3020																			**-32,986,096.92**
3060	4251	D	B			F		DISC				X		E		N	1		-534,010.03
3071	4251	D	B			F		DISC				X		E		N	1		534,010.03
3100, Obligated balance, start of year																			========== 41,061,550.83

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-139,767.41
4011	4902	C	E					DISC				X		E		N		N	33,125,864.33
Sub-Total, 4011																			**32,986,096.92**
4020, Disc: Total outlays, gross																			========== 32,986,096.92
4030	4252	D	E			F		DISC				X		E		N			-47,308.92
4033	4252	D	E			X		DISC				X		E		N			-81,343.87
4040, Disc: Offsets against gross BA and outlays (total)																			========== -128,652.79
4052	4252	D	E			X		DISC				X		E		N			81,343.87
4052	4252	D	E			F		DISC				X		E		N			47,308.92
Sub-Total, 4052																			**128,652.79**
4060, Disc: Additional offsets against BA only (total)																			========== 128,652.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Services
Treasury Account: Medical Services
Budget Account Id: 029-15-0160 Treasury Account Id: 36- - /07-0160 -000-0
FACTS II User: Noah Hanson Hertach / (202) 461-6663 / noah.hertach@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 32,857,444.13
4190, Outlays, net (disc. and mand.)																				========== 32,857,444.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical Services
Treasury Account:
Budget Account Id: 029-15-0160 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 43,031,634,519.34

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 1,015,954,631.72

1050, Unob Bal: Unobligated balance (total) 1,015,954,631.72

1100, BA: Disc: Appropriation 1,400,000,000.00

1120, BA: Disc: Approps transferred to other accounts -187,750,000.00

1121, BA: Disc: Approps transferred from other accounts 2,869,595,219.36

1160, BA: Disc: Appropriation (total) 4,081,845,219.36

1170, BA: Disc: Advance appropriation 39,649,985,000.00

1173, BA: Disc: Advance approps permanently reduced -1,400,000,000.00

1180, BA: Disc: Advance appropriation (total) 38,249,985,000.00

1700, BA: Disc: Spending auth: Collected 171,403,911.41

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 4,293,749.22

1750, BA: Disc: Spending auth: Total 175,697,660.63

1900, Budget authority total (disc. and mand.) 42,507,527,879.99

1930, Total budgetary resources avail (disc. and mand.) 43,523,482,511.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical Services
Treasury Account:
Budget Account Id: 029-15-0160 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940, Unob Bal: Memo: Unob bal expiring																				-417,397.65
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				491,430,594.72

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	5,150,574,181.72
3010, Ob Bal: Obligations incurred: Unexpired accounts	43,031,634,519.34
3011, Ob Bal: Obligations incurred: Expired accounts	-316,336,399.58
3020, Ob Bal: Outlays (gross)	-40,382,443,769.91
3050, Ob Bal: EOY: Unpaid obligations	7,483,428,531.57
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-11,615,406.59
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-4,293,749.22
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	9,066,641.21
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-6,842,514.60
3100, Obligated balance, start of year	========== 5,138,958,775.13
3200, Obligated balance, end of year	========== 7,476,586,016.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical Services
Treasury Account:
Budget Account Id: 029-15-0160 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 42,507,527,879.99
4010, Disc: Outlays from new authority	35,396,698,017.14
4011, Disc: Outlays from balances	4,985,745,752.77
4020, Disc: Total outlays, gross	========== 40,382,443,769.91
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-36,890,809.14
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-146,753,434.14
4040, Disc: Offsets against gross BA and outlays (total)	========== -183,644,243.28
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-4,293,749.22
4052, Disc: Offset, BA: Collection cred to expired accts	12,240,331.87
4060, Disc: Additional offsets against BA only (total)	========== 7,946,582.65
4070, Disc: Budget authority, net	========== 42,331,830,219.36
4080, Disc: Outlays, net	========== 40,198,799,526.63
4180, Budget authority, net (disc. and mand.)	========== 42,331,830,219.36
4190, Outlays, net (disc. and mand.)	========== 40,198,799,526.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /X -0152 -000-0
FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-691,844.16
0900	4801	C	E									X			U		N	1		176,054.96
0900	4901	C	B									X			U		N	1		-528,041.23
0900	4901	C	E									X			U		N	1		54,735.26
0900	4902	C	E					DISC	BAL			X			U		N		N	263,699.68
0900	4902	C	E					DISC	BAL			X			U		N		N	2,612,715.14
	Sub-Total, 0900																			**1,887,319.65**
Budgetary Resources																				
1000	4201	D	B												U		N	1		10,523,731.44
1000	4801	C	B									X			U		N	1		-691,844.16
1000	4901	C	B									X			U		N	1		-528,041.23
	Sub-Total, 1000																			**9,303,846.05**
1050, Unob Bal: Unobligated balance (total)																				========== 9,303,846.05
1930, Total budgetary resources avail (disc. and mand.)																				========== 9,303,846.05
1941	4610	C	E		A										U		N	1		7,416,526.40
Change in Obl Bal																				
3000	4801	C	B									X			U		N	1		691,844.16
3000	4901	C	B									X			U		N	1		528,041.23
	Sub-Total, 3000																			**1,219,885.39**
3010	4801	C	B									X			U		N	1		-691,844.16
3010	4801	C	E									X			U		N	1		176,054.96
3010	4901	C	B									X			U		N	1		-528,041.23
3010	4901	C	E									X			U		N	1		54,735.26
3010	4902	C	E					DISC	BAL			X			U		N		N	263,699.68
3010	4902	C	E					DISC	BAL			X			U		N		N	2,612,715.14
	Sub-Total, 3010																			**1,887,319.65**
3020	4902	C	E					DISC	BAL			X			U		N		N	-263,699.68
3020	4902	C	E					DISC	BAL			X			U		N		N	-2,612,715.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /X -0152 -000-0
FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3020																			**-2,876,414.82**
3050	4801	C	E												U		N	1		176,054.96
3050	4901	C	E												U		N	1		54,735.26
	Sub-Total, 3050																			**230,790.22**
3100, Obligated balance, start of year																				========== 1,219,885.39
3200, Obligated balance, end of year																				========== 230,790.22

BA & O, Net

4011	4902	C	E					DISC	BAL			X			U		N		N	263,699.68
4011	4902	C	E					DISC	BAL			X			U		N		N	2,612,715.14
	Sub-Total, 4011																			**2,876,414.82**
4020, Disc: Total outlays, gross																				========== 2,876,414.82
4080, Disc: Outlays, net																				========== 2,876,414.82
4190, Outlays, net (disc. and mand.)																				========== 2,876,414.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- -12/13-0152 -000-0
FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		532,243.90
0900	4901	C	E									X			U		N	1		286,808.04
0900	4902	D	E					DISC				X			U		N		N	-286,808.04
Sub-Total, 0900																				**532,243.90**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		N	1		100,000,000.00
1160, BA: Disc: Appropriation (total)																				========== 100,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 100,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 100,000,000.00
1941	4610	C	E		A										U		N	1		99,467,756.10
Change in Obl Bal																				
3010	4801	C	E									X			U		N	1		532,243.90
3010	4901	C	E									X			U		N	1		286,808.04
3010	4902	D	E					DISC				X			U		N		N	-286,808.04
Sub-Total, 3010																				**532,243.90**
3020	4902	D	E					DISC				X			U		N		N	286,808.04
3050	4801	C	E												U		N	1		532,243.90
3050	4901	C	E												U		N	1		286,808.04
Sub-Total, 3050																				**819,051.94**
3200, Obligated balance, end of year																				========== 819,051.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- -12/13-0152 -000-0
FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== 100,000,000.00
4010	4902	D	E					DISC				X			U		N		N	-286,808.04
4020, Disc: Total outlays, gross																				========== -286,808.04
4070, Disc: Budget authority, net																				========== 100,000,000.00
4080, Disc: Outlays, net																				========== -286,808.04
4180, Budget authority, net (disc. and mand.)																				========== 100,000,000.00
4190, Outlays, net (disc. and mand.)																				========== -286,808.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- -11/12-0152 -000-0
FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-441,619.84
0900	4801	C	E									X			U		Y	1		148,325.75
0900	4802	C	E					DISC				X			U		Y	1	N	29,042.56
0900	4901	C	B									X			U		Y	1		-68,282.19
0900	4901	C	E									X			U		Y	1		234,087.07
0900	4902	C	E					DISC				X			U		Y		N	93,911,734.77
	Sub-Total, 0900																			**93,813,288.12**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		94,323,669.47
1000	4801	C	B									X			U		Y	1		-441,619.84
1000	4901	C	B									X			U		Y	1		-68,282.19
	Sub-Total, 1000																			**93,813,767.44**
1050, Unob Bal: Unobligated balance (total)																				========== 93,813,767.44
1930, Total budgetary resources avail (disc. and mand.)																				========== 93,813,767.44
1940	4610	C	E		A										U		Y	1		-479.32
Change in Obl Bal																				
3000	4801	C	B									X			U		Y	1		441,619.84
3000	4901	C	B									X			U		Y	1		68,282.19
	Sub-Total, 3000																			**509,902.03**
3010	4801	C	B									X			U		Y	1		-441,619.84
3010	4801	C	E									X			U		Y	1		148,325.75
3010	4802	C	E					DISC				X			U		Y	1	N	29,042.56
3010	4901	C	B									X			U		Y	1		-68,282.19
3010	4901	C	E									X			U		Y	1		234,087.07
3010	4902	C	E					DISC				X			U		Y		N	93,911,734.77
	Sub-Total, 3010																			**93,813,288.12**
3020	4802	C	E					DISC				X			U		Y	1	N	-29,042.56
3020	4902	C	E					DISC				X			U		Y		N	-93,911,734.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- -11/12-0152 -000-0
FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3020																			**-93,940,777.33**
3050	4801	C	E												U		Y	1		148,325.75
3050	4901	C	E												U		Y	1		234,087.07
	Sub-Total, 3050																			**382,412.82**
	3100, Obligated balance, start of year																			========== 509,902.03
	3200, Obligated balance, end of year																			========== 382,412.82

BA & O, Net

4011	4802	C	E					DISC				X			U		Y	1	N	29,042.56
4011	4902	C	E					DISC				X			U		Y		N	93,911,734.77
	Sub-Total, 4011																			**93,940,777.33**
	4020, Disc: Total outlays, gross																			========== 93,940,777.33
	4080, Disc: Outlays, net																			========== 93,940,777.33
	4190, Outlays, net (disc. and mand.)																			========== 93,940,777.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /12-0152 -000-0
FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		439,982,686.49
0900	4802	C	E					DISC				X			U		Y	1	N	365,390.99
0900	4901	C	E									X			U		Y	1		247,375,616.23
0900	4902	C	E					DISC				X			U		Y		N	37,177,012.48
0900	4902	C	E					DISC				X			U		Y		N	4,606,271,679.28
Sub-Total, 0900																				**5,331,172,385.47**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		5,535,000,000.00
1120	4170	C	E	P				DISC		36	0160	X			U		Y			-55,350,000.00
1120	4170	C	E	P				DISC		36	0165	X			U		Y			-50,000,000.00
1120	4170	C	E	P				DISC		36	0169	X			U		Y			-24,168,000.00
Sub-Total, 1120																				**-129,518,000.00**
1130	4392	C	E	P				DISC				X			U		Y			-100,000,000.00
1160, BA: Disc: Appropriation (total)																				========== 5,305,482,000.00
1700	4252	D	E			X		DISC				X			U		Y			3,639,734.10
1700	4252	D	E			F		DISC				X			U		Y			32,560,326.99
Sub-Total, 1700																				**36,200,061.09**
1701	4251	D	E			F		DISC				X			U		Y	1		976,951.39
1750, BA: Disc: Spending auth: Total																				========== 37,177,012.48
1900, Budget authority total (disc. and mand.)																				========== 5,342,659,012.48
1930, Total budgetary resources avail (disc. and mand.)																				========== 5,342,659,012.48
1940	4610	C	E		A										U		Y	1		-11,486,627.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /12-0152 -000-0
FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		439,982,686.49
3010	4802	C	E					DISC				X			U		Y	1	N	365,390.99
3010	4901	C	E									X			U		Y	1		247,375,616.23
3010	4902	C	E					DISC				X			U		Y		N	37,177,012.48
3010	4902	C	E					DISC				X			U		Y		N	4,606,271,679.28
Sub-Total, 3010																				**5,331,172,385.47**
3020	4802	C	E					DISC				X			U		Y	1	N	-365,390.99
3020	4902	C	E					DISC				X			U		Y		N	-37,177,012.48
3020	4902	C	E					DISC				X			U		Y		N	-4,606,271,679.28
Sub-Total, 3020																				**-4,643,814,082.75**
3050	4801	C	E												U		Y	1		439,982,686.49
3050	4901	C	E												U		Y	1		247,375,616.23
Sub-Total, 3050																				**687,358,302.72**
3070	4251	D	E			F		DISC				X			U		Y	1		-976,951.39
3090	4251	D	E			F		DISC							U		Y	1		-976,951.39
3200, Obligated balance, end of year																				========== 686,381,351.33

BA & O, Net

4000, Disc: Budget authority, gross																				========== 5,342,659,012.48
4010	4802	C	E					DISC				X			U		Y	1	N	365,390.99
4010	4902	C	E					DISC				X			U		Y		N	37,177,012.48
4010	4902	C	E					DISC				X			U		Y		N	4,606,271,679.28
Sub-Total, 4010																				**4,643,814,082.75**
4020, Disc: Total outlays, gross																				========== 4,643,814,082.75
4030	4252	D	E			F		DISC				X			U		Y			-32,560,326.99
4033	4252	D	E			X		DISC				X			U		Y			-3,639,734.10
4040, Disc: Offsets against gross BA and outlays (total)																				========== -36,200,061.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /12-0152 -000-0
FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4251	D	E			F		DISC				X		U			Y	1		-976,951.39
4060, Disc: Additional offsets against BA only (total)																				========== -976,951.39
4070, Disc: Budget authority, net																				========== 5,305,482,000.00
4080, Disc: Outlays, net																				========== 4,607,614,021.66
4180, Budget authority, net (disc. and mand.)																				========== 5,305,482,000.00
4190, Outlays, net (disc. and mand.)																				========== 4,607,614,021.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- -10/11-0152 -000-0
FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		18,813,923.34
3000	4901	C	B									X		E		N	1		5,695,531.11
Sub-Total, 3000																			**24,509,454.45**
3011	4801	C	B									X		E		N	1		-18,813,923.34
3011	4801	D	E									X		E		N	1		-24,674.07
3011	4802	C	B					DISC				X		E		N	1	N	-399,682.88
3011	4802	C	E					DISC				X		E		N	1	N	200,000.00
3011	4901	C	B									X		E		N	1		-5,695,531.11
3011	4901	C	E									X		E		N	1		1,287,072.35
3011	4902	C	E					DISC				X		E		N		N	23,184,003.68
Sub-Total, 3011																			**-262,735.37**
3020	4802	C	B					DISC				X		E		N	1	N	399,682.88
3020	4802	C	E					DISC				X		E		N	1	N	-200,000.00
3020	4902	C	E					DISC				X		E		N		N	-23,184,003.68
Sub-Total, 3020																			**-22,984,320.80**
3050	4801	D	E											E		N	1		-24,674.07
3050	4901	C	E											E		N	1		1,287,072.35
Sub-Total, 3050																			**1,262,398.28**
3100, Obligated balance, start of year																			========== 24,509,454.45
3200, Obligated balance, end of year																			========== 1,262,398.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- -10/11-0152 -000-0
FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-399,682.88
4011	4802	C	E					DISC				X			E		N	1	N	200,000.00
4011	4902	C	E					DISC				X			E		N		N	23,184,003.68
	Sub-Total, 4011																			**22,984,320.80**
	4020, Disc: Total outlays, gross																			========== 22,984,320.80
	4080, Disc: Outlays, net																			========== 22,984,320.80
	4190, Outlays, net (disc. and mand.)																			========== 22,984,320.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /11-0152 -000-0
FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		350,986,106.60
3000	4901	C	B									X		E		N	1		280,940,168.67
Sub-Total, 3000																			**631,926,275.27**
3011	4801	C	B									X		E		N	1		-350,986,106.60
3011	4801	C	E									X		E		N	1		61,743,316.06
3011	4802	C	B					DISC				X		E		N	1	N	-13,507,205.29
3011	4802	C	E					DISC				X		E		N	1	N	1,085,067.86
3011	4901	C	B									X		E		N	1		-280,940,168.67
3011	4901	C	E									X		E		N	1		62,043,767.17
3011	4902	C	E					DISC				X		E		N		N	481,235,612.88
Sub-Total, 3011																			**-39,325,716.59**
3020	4802	C	B					DISC				X		E		N	1	N	13,507,205.29
3020	4802	C	E					DISC				X		E		N	1	N	-1,085,067.86
3020	4902	C	E					DISC				X		E		N		N	-481,235,612.88
Sub-Total, 3020																			**-468,813,475.45**
3041	4871	D	E									X		E		N			-106,500.00
3050	4801	C	E											E		N	1		61,743,316.06
3050	4871	D	E											E		N			-106,500.00
3050	4901	C	E											E		N	1		62,043,767.17
Sub-Total, 3050																			**123,680,583.23**
3060	4251	D	B			F		DISC				X		E		N	1		-2,689,303.33
3071	4251	D	B			F		DISC				X		E		N	1		2,689,303.33
3100, Obligated balance, start of year																			========== 629,236,971.94
3200, Obligated balance, end of year																			========== 123,680,583.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /11-0152 -000-0
FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-13,507,205.29
4011	4802	C	E					DISC				X			E		N	1	N	1,085,067.86
4011	4902	C	E					DISC				X			E		N		N	481,235,612.88
Sub-Total, 4011																				**468,813,475.45**
4020, Disc: Total outlays, gross																				========== 468,813,475.45
4030	4252	D	E			F		DISC				X			E		N			-2,598,186.29
4033	4252	D	E			X		DISC				X			E		N			-152,624.06
4040, Disc: Offsets against gross BA and outlays (total)																				========== -2,750,810.35
4052	4252	D	E			F		DISC				X			E		N			2,598,186.29
4052	4252	D	E			X		DISC				X			E		N			152,624.06
Sub-Total, 4052																				**2,750,810.35**
4060, Disc: Additional offsets against BA only (total)																				========== 2,750,810.35
4080, Disc: Outlays, net																				========== 466,062,665.10
4190, Outlays, net (disc. and mand.)																				========== 466,062,665.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- -09/10-0152 -000-0
FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X		E		N	1		-135,337.03
3000	4901	C	B									X		E		N	1		3,557,952.19
Sub-Total, 3000																			**3,422,615.16**
3011	4801	D	B									X		E		N	1		135,337.03
3011	4801	D	E									X		E		N	1		-63,650.38
3011	4802	C	B					DISC				X		E		N	1	N	-180,313.15
3011	4802	C	E					DISC				X		E		N	1	N	141,201.81
3011	4901	C	B									X		E		N	1		-3,557,952.19
3011	4901	C	E									X		E		N	1		752,252.36
3011	4902	C	E					DISC				X		E		N		N	1,609,833.98
Sub-Total, 3011																			**-1,163,290.54**
3020	4802	C	B					DISC				X		E		N	1	N	180,313.15
3020	4802	C	E					DISC				X		E		N	1	N	-141,201.81
3020	4902	C	E					DISC				X		E		N		N	-1,609,833.98
Sub-Total, 3020																			**-1,570,722.64**
3050	4801	D	E											E		N	1		-63,650.38
3050	4901	C	E											E		N	1		752,252.36
Sub-Total, 3050																			**688,601.98**
3100, Obligated balance, start of year																			========== 3,422,615.16
3200, Obligated balance, end of year																			========== 688,601.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- -09/10-0152 -000-0
FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-180,313.15
4011	4802	C	E					DISC				X			E		N	1	N	141,201.81
4011	4902	C	E					DISC				X			E		N		N	1,609,833.98
Sub-Total, 4011																				**1,570,722.64**
4020, Disc: Total outlays, gross																				========== 1,570,722.64
4080, Disc: Outlays, net																				========== 1,570,722.64
4190, Outlays, net (disc. and mand.)																				========== 1,570,722.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /10-0152 -000-0
FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		58,657,426.50
3000	4901	C	B									X		E		N	1		64,832,254.32
Sub-Total, 3000																			**123,489,680.82**
3011	4801	C	B									X		E		N	1		-58,657,426.50
3011	4801	C	E									X		E		N	1		22,870,714.76
3011	4802	C	B					DISC				X		E		N	1	N	-1,199,793.19
3011	4802	C	E					DISC				X		E		N	1	N	246,828.77
3011	4901	C	B									X		E		N	1		-64,832,254.32
3011	4901	C	E									X		E		N	1		8,388,430.66
3011	4902	C	E					DISC				X		E		N		N	71,103,161.98
Sub-Total, 3011																			**-22,080,337.84**
3020	4802	C	B					DISC				X		E		N	1	N	1,199,793.19
3020	4802	C	E					DISC				X		E		N	1	N	-246,828.77
3020	4902	C	E					DISC				X		E		N		N	-71,103,161.98
Sub-Total, 3020																			**-70,150,197.56**
3050	4801	C	E											E		N	1		22,870,714.76
3050	4901	C	E											E		N	1		8,388,430.66
Sub-Total, 3050																			**31,259,145.42**
3100, Obligated balance, start of year																			========== 123,489,680.82
3200, Obligated balance, end of year																			========== 31,259,145.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /10-0152 -000-0
FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-1,199,793.19
4011	4802	C	E					DISC				X			E		N	1	N	246,828.77
4011	4902	C	E					DISC				X			E		N		N	71,103,161.98
	Sub-Total, 4011																			**70,150,197.56**
4020, Disc: Total outlays, gross																				========== 70,150,197.56
4033	4252	D	E			X		DISC				X			E		N			-37,515.26
4040, Disc: Offsets against gross BA and outlays (total)																				========== -37,515.26
4052	4252	D	E			X		DISC				X			E		N			37,515.26
4060, Disc: Additional offsets against BA only (total)																				========= 37,515.26
4080, Disc: Outlays, net																				========== 70,112,682.30
4190, Outlays, net (disc. and mand.)																				========== 70,112,682.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- -08/09-0152 -000-0
FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		8,294.12
3000	4901	C	B									X			E		N	1		66,697.87
Sub-Total, 3000																				**74,991.99**
3011	4801	C	B									X			E		N	1		-8,294.12
3011	4801	C	E									X			E		N	1		36,081.01
3011	4802	C	B					DISC				X			E		N	1	N	-33,452.51
3011	4802	C	E					DISC				X			E		N	1	N	5,665.62
3011	4901	C	B									X			E		N	1		-66,697.87
3011	4901	C	E									X			E		N	1		11,457.77
3011	4902	C	E					DISC				X			E		N		N	16,982.36
Sub-Total, 3011																				**-38,257.74**
3020	4802	C	B					DISC				X			E		N	1	N	33,452.51
3020	4802	C	E					DISC				X			E		N	1	N	-5,665.62
3020	4902	C	E					DISC				X			E		N		N	-16,982.36
Sub-Total, 3020																				**10,804.53**
3050	4801	C	E												E		N	1		36,081.01
3050	4901	C	E												E		N	1		11,457.77
Sub-Total, 3050																				**47,538.78**
3100, Obligated balance, start of year																				========= 74,991.99
3200, Obligated balance, end of year																				========= 47,538.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- -08/09-0152 -000-0
FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-33,452.51
4011	4802	C	E					DISC				X			E		N	1	N	5,665.62
4011	4902	C	E					DISC				X			E		N		N	16,982.36
	Sub-Total, 4011																			**-10,804.53**
4020, Disc: Total outlays, gross																				========== -10,804.53
4080, Disc: Outlays, net																				========== -10,804.53
4190, Outlays, net (disc. and mand.)																				========== -10,804.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /09-0152 -000-0
FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		21,078,757.25
3000	4901	C	B									X		E			N	1		30,907,289.98
Sub-Total, 3000																				**51,986,047.23**
3011	4801	C	B									X		E			N	1		-21,078,757.25
3011	4801	C	E									X		E			N	1		13,340,330.62
3011	4802	C	B					DISC				X		E			N	1	N	-573,256.60
3011	4802	C	E					DISC				X		E			N	1	N	603,540.98
3011	4901	C	B									X		E			N	1		-30,907,289.98
3011	4901	C	E									X		E			N	1		10,746,073.64
3011	4902	C	E					DISC				X		E			N		N	9,049,880.01
Sub-Total, 3011																				**-18,819,478.58**
3020	4802	C	B					DISC				X		E			N	1	N	573,256.60
3020	4802	C	E					DISC				X		E			N	1	N	-603,540.98
3020	4902	C	E					DISC				X		E			N		N	-9,049,880.01
Sub-Total, 3020																				**-9,080,164.39**
3050	4801	C	E											E			N	1		13,340,330.62
3050	4901	C	E											E			N	1		10,746,073.64
Sub-Total, 3050																				**24,086,404.26**
3060	4251	D	B			F		DISC				X		E			N	1		-250,000.00
3071	4251	D	B			F		DISC				X		E			N	1		250,000.00
3071	4251	D	E			F		DISC				X		E			N	1		-250,000.00
Sub-Total, 3071																				**0.00**
3090	4251	D	E			F		DISC						E			N	1		-250,000.00
3100, Obligated balance, start of year																				========== 51,736,047.23
3200, Obligated balance, end of year																				========== 23,836,404.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /09-0152 -000-0
FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-573,256.60
4011	4802	C	E					DISC				X			E		N	1	N	603,540.98
4011	4902	C	E					DISC				X			E		N		N	9,049,880.01
	Sub-Total, 4011																			**9,080,164.39**
	4020, Disc: Total outlays, gross																			========== 9,080,164.39
4033	4252	D	E			X		DISC				X			E		N			-4,078.73
	4040, Disc: Offsets against gross BA and outlays (total)																			======= -4,078.73
4052	4252	D	E			X		DISC				X			E		N			4,078.73
	4060, Disc: Additional offsets against BA only (total)																			======== 4,078.73
	4080, Disc: Outlays, net																			========== 9,076,085.66
	4190, Outlays, net (disc. and mand.)																			========== 9,076,085.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- -07/08-0152 -000-0
FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X		E		N	1		13,959.54
3011	4801	C	E									X		E		N	1		13,959.54
3011	4901	C	B									X		E		N	1		-13,959.54
3011	4902	D	E					DISC				X		E		N		N	-1,797.58
Sub-Total, 3011																			**-1,797.58**
3020	4902	D	E					DISC				X		E		N		N	1,797.58
3050	4801	C	E											E		N	1		13,959.54
3100, Obligated balance, start of year																			========= 13,959.54
3200, Obligated balance, end of year																			========= 13,959.54

BA & O, Net

4011	4902	D	E					DISC				X		E		N		N	-1,797.58
4020, Disc: Total outlays, gross																			======= -1,797.58
4080, Disc: Outlays, net																			======= -1,797.58
4190, Outlays, net (disc. and mand.)																			======= -1,797.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /08-0152 -000-0
FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		37,599,289.02
3000	4901	C	B									X		E		N	1		18,057,762.31
Sub-Total, 3000																			**55,657,051.33**
3011	4801	C	B									X		E		N	1		-37,599,289.02
3011	4801	C	E									X		E		N	1		26,730,462.96
3011	4802	C	B					DISC				X		E		N	1	N	-4,763.12
3011	4802	C	E					DISC				X		E		N	1	N	4,763.12
3011	4901	C	B									X		E		N	1		-18,057,762.31
3011	4901	D	E									X		E		N	1		-847,147.63
3011	4902	C	E					DISC				X		E		N		N	14,036,164.17
Sub-Total, 3011																			**-15,737,571.83**
3020	4802	C	B					DISC				X		E		N	1	N	4,763.12
3020	4802	C	E					DISC				X		E		N	1	N	-4,763.12
3020	4902	C	E					DISC				X		E		N		N	-14,036,164.17
Sub-Total, 3020																			**-14,036,164.17**
3050	4801	C	E											E		N	1		26,730,462.96
3050	4901	D	E											E		N	1		-847,147.63
Sub-Total, 3050																			**25,883,315.33**
3100, Obligated balance, start of year																			========== 55,657,051.33
3200, Obligated balance, end of year																			========== 25,883,315.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /08-0152 -000-0
FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-4,763.12
4011	4802	C	E					DISC				X			E		N	1	N	4,763.12
4011	4902	C	E					DISC				X			E		N		N	14,036,164.17
	Sub-Total, 4011																			**14,036,164.17**
4020, Disc: Total outlays, gross																				========== 14,036,164.17
4080, Disc: Outlays, net																				========== 14,036,164.17
4190, Outlays, net (disc. and mand.)																				========== 14,036,164.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /07-0152 -000-0
FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		439,425.80
3000	4901	C	B									X			E		N	1		3,106,205.12
Sub-Total, 3000																				**3,545,630.92**
3011	4801	C	B									X			E		N	1		-439,425.80
3011	4802	C	B					DISC				X			E		N	1	N	-900.00
3011	4901	C	B									X			E		N	1		-3,106,205.12
3011	4902	C	E					DISC				X			E		N		N	228,904.08
Sub-Total, 3011																				**-3,317,626.84**
3020	4802	C	B					DISC				X			E		N	1	N	900.00
3020	4902	C	E					DISC				X			E		N		N	-228,904.08
Sub-Total, 3020																				**-228,004.08**
3100, Obligated balance, start of year																				========== 3,545,630.92

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-900.00
4011	4902	C	E					DISC				X			E		N		N	228,904.08
Sub-Total, 4011																				**228,004.08**
4020, Disc: Total outlays, gross																				========== 228,004.08
4033	4252	D	E			X		DISC				X			E		N			-51.60
4040, Disc: Offsets against gross BA and outlays (total)																				========== -51.60
4052	4252	D	E			X		DISC				X			E		N			51.60
4060, Disc: Additional offsets against BA only (total)																				====== 51.60
4080, Disc: Outlays, net																				========== 227,952.48
4190, Outlays, net (disc. and mand.)																				========== 227,952.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Support and Compliance
Treasury Account: Medical Support and Compliance
Budget Account Id: 029-15-0152 Treasury Account Id: 36- - /07-0152 -000-0
FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical Support and Compliance
Treasury Account:
Budget Account Id: 029-15-0152 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 5,427,405,237.14

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 103,117,613.49

1050, Unob Bal: Unobligated balance (total) 103,117,613.49

1100, BA: Disc: Appropriation 5,635,000,000.00

1120, BA: Disc: Approps transferred to other accounts -129,518,000.00

1130, BA: Disc: Appropriations permanently reduced -100,000,000.00

1160, BA: Disc: Appropriation (total) 5,405,482,000.00

1700, BA: Disc: Spending auth: Collected 36,200,061.09

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 976,951.39

1750, BA: Disc: Spending auth: Total 37,177,012.48

1900, Budget authority total (disc. and mand.) 5,442,659,012.48

1930, Total budgetary resources avail (disc. and mand.) 5,545,776,625.97

1940, Unob Bal: Memo: Unob bal expiring -11,487,106.33

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 106,884,282.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical Support and Compliance
Treasury Account:
Budget Account Id: 029-15-0152 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	896,355,494.13
3010, Ob Bal: Obligations incurred: Unexpired accounts	5,427,405,237.14
3011, Ob Bal: Obligations incurred: Expired accounts	-100,746,812.91
3020, Ob Bal: Outlays (gross)	-5,327,194,913.84
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-106,500.00
3050, Ob Bal: EOY: Unpaid obligations	895,712,504.52
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,939,303.33
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-976,951.39
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	2,689,303.33
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,226,951.39
3100, Obligated balance, start of year	========== 893,416,190.80
3200, Obligated balance, end of year	========== 894,485,553.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical Support and Compliance
Treasury Account:
Budget Account Id: 029-15-0152 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	5,442,659,012.48
4010, Disc: Outlays from new authority	4,643,527,274.71
4011, Disc: Outlays from balances	683,667,639.13
4020, Disc: Total outlays, gross	5,327,194,913.84
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-35,158,513.28
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-3,834,003.75
4040, Disc: Offsets against gross BA and outlays (total)	-38,992,517.03
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-976,951.39
4052, Disc: Offset, BA: Collection cred to expired accts	2,792,455.94
4060, Disc: Additional offsets against BA only (total)	1,815,504.55
4070, Disc: Budget authority, net	5,405,482,000.00
4080, Disc: Outlays, net	5,288,202,396.81
4180, Budget authority, net (disc. and mand.)	5,405,482,000.00
4190, Outlays, net (disc. and mand.)	5,288,202,396.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: DOD-VA Health Care Sharing Incentive Fund
Treasury Account: DOD-VA Health Care Sharing Incentive Fund
Budget Account Id: 029-15-0165 Treasury Account Id: 36- - /X -0165 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-4,168,623.48
0900	4801	C	E									X			U		N	1		4,272,466.64
0900	4802	C	E					DISC	BAL			X			U		N	1	N	11,285,372.34
0900	4901	C	B									X			U		N	1		-3,780,057.53
0900	4901	C	E									X			U		N	1		4,997,347.95
0900	4902	C	E					DISC	BAL			X			U		N		N	19,306,290.43
Sub-Total, 0900																				**31,912,796.35**

Budgetary Resources

1000	4201	D	B												U		N	1		153,304,293.65
1000	4801	C	B									X			U		N	1		-4,168,623.48
1000	4901	C	B									X			U		N	1		-3,780,057.53
Sub-Total, 1000																				**145,355,612.64**
1010	4190	C	E							97	0165	X			U		N			-16,432,050.00
1050, Unob Bal: Unobligated balance (total)																				==========
																				128,923,562.64
1121	4170	D	E	P				DISC		36	0165	X			U		N			130,000,000.00
1160, BA: Disc: Appropriation (total)																				==========
																				130,000,000.00
1900, Budget authority total (disc. and mand.)																				==========
																				130,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				258,923,562.64
1941	4610	C	E		A										U		N	1		227,010,766.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: DOD-VA Health Care Sharing Incentive Fund
Treasury Account: DOD-VA Health Care Sharing Incentive Fund
Budget Account Id: 029-15-0165 Treasury Account Id: 36- - /X -0165 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		4,168,623.48
3000	4901	C	B									X			U		N	1		3,780,057.53
Sub-Total, 3000																				**7,948,681.01**
3010	4801	C	B									X			U		N	1		-4,168,623.48
3010	4801	C	E									X			U		N	1		4,272,466.64
3010	4802	C	E					DISC	BAL			X			U		N	1	N	11,285,372.34
3010	4901	C	B									X			U		N	1		-3,780,057.53
3010	4901	C	E									X			U		N	1		4,997,347.95
3010	4902	C	E					DISC	BAL			X			U		N		N	19,306,290.43
Sub-Total, 3010																				**31,912,796.35**
3020	4802	C	E					DISC	BAL			X			U		N	1	N	-11,285,372.34
3020	4902	C	E					DISC	BAL			X			U		N		N	-19,306,290.43
Sub-Total, 3020																				**-30,591,662.77**
3050	4801	C	E												U		N	1		4,272,466.64
3050	4901	C	E												U		N	1		4,997,347.95
Sub-Total, 3050																				**9,269,814.59**
3100, Obligated balance, start of year																				========== 7,948,681.01
3200, Obligated balance, end of year																				========== 9,269,814.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: DOD-VA Health Care Sharing Incentive Fund
Treasury Account: DOD-VA Health Care Sharing Incentive Fund
Budget Account Id: 029-15-0165 Treasury Account Id: 36- - /X -0165 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 130,000,000.00
4011	4802	C	E					DISC	BAL			X			U		N	1	N	11,285,372.34
4011	4902	C	E					DISC	BAL			X			U		N		N	19,306,290.43
Sub-Total, 4011																				**30,591,662.77**
4020, Disc: Total outlays, gross																				========== 30,591,662.77
4070, Disc: Budget authority, net																				========== 130,000,000.00
4080, Disc: Outlays, net																				========== 30,591,662.77
4180, Budget authority, net (disc. and mand.)																				========== 130,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 30,591,662.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: DOD-VA Health Care Sharing Incentive Fund
Treasury Account: DOD-VA Health Care Sharing Incentive Fund
Budget Account Id: 029-15-0165 Treasury Account Id: 97-36- /X -0165 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-31,986,225.63
0900	4801	C	E									X			U		N	1		27,173,043.57
0900	4901	C	B									X			U		N	1		-1,675,673.53
0900	4901	C	E									X			U		N	1		1,817,857.61
0900	4902	C	E					DISC	BAL			X			U		N		N	30,408,416.47
	Sub-Total, 0900																			**25,737,418.49**

Budgetary Resources

1000	4201	D	B												U		N	1		77,536,142.65
1000	4801	C	B									X			U		N	1		-31,986,225.63
1000	4901	C	B									X			U		N	1		-1,675,673.53
	Sub-Total, 1000																			**43,874,243.49**
1011	4190	D	E							36	0165	X			U		N			16,432,050.00
1021	4871	D	E									X			U		N			1,867,553.02
1050, Unob Bal: Unobligated balance (total)																				========== 62,173,846.51
1930, Total budgetary resources avail (disc. and mand.)																				========== 62,173,846.51
1941	4610	C	E		A										U		N	1		36,436,428.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: DOD-VA Health Care Sharing Incentive Fund
Treasury Account: DOD-VA Health Care Sharing Incentive Fund
Budget Account Id: 029-15-0165 Treasury Account Id: 97-36- /X -0165 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		31,986,225.63
3000	4901	C	B									X			U		N	1		1,675,673.53
Sub-Total, 3000																				**33,661,899.16**
3010	4801	C	B									X			U		N	1		-31,986,225.63
3010	4801	C	E									X			U		N	1		27,173,043.57
3010	4901	C	B									X			U		N	1		-1,675,673.53
3010	4901	C	E									X			U		N	1		1,817,857.61
3010	4902	C	E					DISC	BAL			X			U		N		N	30,408,416.47
Sub-Total, 3010																				**25,737,418.49**
3020	4902	C	E					DISC	BAL			X			U		N		N	-30,408,416.47
3040	4871	D	E									X			U		N			-1,867,553.02
3050	4801	C	E												U		N	1		27,173,043.57
3050	4871	D	E												U		N			-1,867,553.02
3050	4901	C	E												U		N	1		1,817,857.61
Sub-Total, 3050																				**27,123,348.16**
3100, Obligated balance, start of year																				========== 33,661,899.16
3200, Obligated balance, end of year																				========== 27,123,348.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: DOD-VA Health Care Sharing Incentive Fund
Treasury Account: DOD-VA Health Care Sharing Incentive Fund
Budget Account Id: 029-15-0165 Treasury Account Id: 97-36- /X -0165 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL			X			U		N		N	30,408,416.47
4020, Disc: Total outlays, gross																				========== 30,408,416.47
4080, Disc: Outlays, net																				========== 30,408,416.47
4190, Outlays, net (disc. and mand.)																				========== 30,408,416.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, DOD-VA Health Care Sharing Incentive Fund
Treasury Account:
Budget Account Id: 029-15-0165 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 57,650,214.84

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 189,229,856.13

1010, Unob Bal: Transferred to other accounts -16,432,050.00

1011, Unob Bal: Transferred from other accounts 16,432,050.00

1021, Unob Bal: Recov of prior year unpaid obligations 1,867,553.02

1050, Unob Bal: Unobligated balance (total) ========== 191,097,409.15

1121, BA: Disc: Approps transferred from other accounts 130,000,000.00

1160, BA: Disc: Appropriation (total) ========== 130,000,000.00

1900, Budget authority total (disc. and mand.) ========== 130,000,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 321,097,409.15

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 263,447,194.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, DOD-VA Health Care Sharing Incentive Fund
Treasury Account:
Budget Account Id: 029-15-0165 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	41,610,580.17
3010, Ob Bal: Obligations incurred: Unexpired accounts	57,650,214.84
3020, Ob Bal: Outlays (gross)	-61,000,079.24
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,867,553.02
3050, Ob Bal: EOY: Unpaid obligations	36,393,162.75
3100, Obligated balance, start of year	========== 41,610,580.17
3200, Obligated balance, end of year	========== 36,393,162.75

BA & O, Net

4000, Disc: Budget authority, gross	========== 130,000,000.00
4011, Disc: Outlays from balances	61,000,079.24
4020, Disc: Total outlays, gross	========== 61,000,079.24
4070, Disc: Budget authority, net	========== 130,000,000.00
4080, Disc: Outlays, net	========== 61,000,079.24
4180, Budget authority, net (disc. and mand.)	========== 130,000,000.00
4190, Outlays, net (disc. and mand.)	========== 61,000,079.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities, Recovery Act
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -09/10-0158 -000-0
FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		181,939,172.02
3000	4901	C	B									X			E		N	1		8,406,768.31
Sub-Total, 3000																				**190,345,940.33**
3011	4801	C	B									X			E		N	1		-181,939,172.02
3011	4801	C	E									X			E		N	1		54,400,721.92
3011	4802	C	B					DISC				X			E		N	1	N	-38,091,504.35
3011	4802	C	E					DISC				X			E		N	1	N	5,569,549.89
3011	4901	C	B									X			E		N	1		-8,406,768.31
3011	4901	C	E									X			E		N	1		7,198,650.05
3011	4902	C	E					DISC				X			E		N		N	160,916,158.34
Sub-Total, 3011																				**-352,364.48**
3020	4802	C	B					DISC				X			E		N	1	N	38,091,504.35
3020	4802	C	E					DISC				X			E		N	1	N	-5,569,549.89
3020	4902	C	E					DISC				X			E		N		N	-160,916,158.34
Sub-Total, 3020																				**-128,394,203.88**
3050	4801	C	E												E		N	1		54,400,721.92
3050	4901	C	E												E		N	1		7,198,650.05
Sub-Total, 3050																				**61,599,371.97**
3100, Obligated balance, start of year																				========== 190,345,940.33
3200, Obligated balance, end of year																				========== 61,599,371.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities, Recovery Act
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -09/10-0158 -000-0
FACTS II User: Annmarie E. Walker / (202) 461-6499 / annmarie.walker@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-38,091,504.35
4011	4802	C	E					DISC				X			E		N	1	N	5,569,549.89
4011	4902	C	E					DISC				X			E		N		N	160,916,158.34
	Sub-Total, 4011																			**128,394,203.88**
4020, Disc: Total outlays, gross																				========== 128,394,203.88
4080, Disc: Outlays, net																				========== 128,394,203.88
4190, Outlays, net (disc. and mand.)																				========== 128,394,203.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /X -0162 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-15,878,128.83
0900	4801	C	E									X			U		N	1		6,517,735.73
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-67,785,442.55
0900	4802	C	E					DISC	BAL			X			U		N	1	N	33,680,181.09
0900	4901	C	B									X			U		N	1		-3,616,467.88
0900	4901	C	E									X			U		N	1		1,830,287.34
0900	4902	D	E					DISC	BAL			X			U		N		N	-518,158.39
0900	4902	C	E					DISC	BAL			X			U		N		N	74,064.48
0900	4902	C	E					DISC	BAL			X			U		N		N	42,989,841.22
0900	4902	C	E					DISC	BAL			X			U		N		N	960,417.15
	Sub-Total, 0900																			**-1,745,670.64**

Budgetary Resources

1000	4201	D	B												U		N	1		90,246,530.44
1000	4801	C	B									X			U		N	1		-15,878,128.83
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-67,785,442.55
1000	4901	C	B									X			U		N	1		-3,616,467.88
	Sub-Total, 1000																			**2,966,491.18**
1050, Unob Bal: Unobligated balance (total)																				========== 2,966,491.18
1700	4252	D	E			X		DISC				X			U		N			933,718.50
1700	4252	D	E			F		DISC				X			U		N			26,698.65
	Sub-Total, 1700																			**960,417.15**
1750, BA: Disc: Spending auth: Total																				========== 960,417.15
1900, Budget authority total (disc. and mand.)																				========== 960,417.15
1930, Total budgetary resources avail (disc. and mand.)																				========== 3,926,908.33
1941	4610	C	E		A										U		N	1		5,672,578.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /X -0162 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		15,878,128.83
3000	4901	C	B									X			U		N	1		3,616,467.88
Sub-Total, 3000																				**19,494,596.71**
3010	4801	C	B									X			U		N	1		-15,878,128.83
3010	4801	C	E									X			U		N	1		6,517,735.73
3010	4802	C	B					DISC	BAL			X			U		N	1	N	-67,785,442.55
3010	4802	C	E					DISC	BAL			X			U		N	1	N	33,680,181.09
3010	4901	C	B									X			U		N	1		-3,616,467.88
3010	4901	C	E									X			U		N	1		1,830,287.34
3010	4902	D	E					DISC	BAL			X			U		N		N	-518,158.39
3010	4902	C	E					DISC	BAL			X			U		N		N	74,064.48
3010	4902	C	E					DISC	BAL			X			U		N		N	42,989,841.22
3010	4902	C	E					DISC	BAL			X			U		N		N	960,417.15
Sub-Total, 3010																				**-1,745,670.64**
3020	4802	C	B					DISC	BAL			X			U		N	1	N	67,785,442.55
3020	4802	C	E					DISC	BAL			X			U		N	1	N	-33,680,181.09
3020	4902	D	E					DISC	BAL			X			U		N		N	518,158.39
3020	4902	C	E					DISC	BAL			X			U		N		N	-74,064.48
3020	4902	C	E					DISC	BAL			X			U		N		N	-42,989,841.22
3020	4902	C	E					DISC	BAL			X			U		N		N	-960,417.15
Sub-Total, 3020																				**-9,400,903.00**
3050	4801	C	E												U		N	1		6,517,735.73
3050	4901	C	E												U		N	1		1,830,287.34
Sub-Total, 3050																				**8,348,023.07**
3100, Obligated balance, start of year																				========== 19,494,596.71
3200, Obligated balance, end of year																				========== 8,348,023.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /X -0162 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 960,417.15
4011	4802	C	B					DISC	BAL			X		U			N	1	N	-67,785,442.55
4011	4802	C	E					DISC	BAL			X		U			N	1	N	33,680,181.09
4011	4902	D	E					DISC	BAL			X		U			N		N	-518,158.39
4011	4902	C	E					DISC	BAL			X		U			N		N	74,064.48
4011	4902	C	E					DISC	BAL			X		U			N		N	42,989,841.22
4011	4902	C	E					DISC	BAL			X		U			N		N	960,417.15
Sub-Total, 4011																				**9,400,903.00**
4020, Disc: Total outlays, gross																				========== 9,400,903.00
4030	4252	D	E			F		DISC				X		U			N			-26,698.65
4033	4252	D	E			X		DISC				X		U			N			-933,718.50
4040, Disc: Offsets against gross BA and outlays (total)																				========== -960,417.15
4080, Disc: Outlays, net																				========== 8,440,485.85
4190, Outlays, net (disc. and mand.)																				========== 8,440,485.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -12/13-0162 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		39,893,908.75
0900	4802	C	E					DISC				X			U		N	1	N	3,468,150.19
0900	4901	C	E									X			U		N	1		5,344,513.08
0900	4902	C	E					DISC				X			U		N		N	168,364,876.41
Sub-Total, 0900																				**217,071,448.43**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		N	1		250,000,000.00
1160, BA: Disc: Appropriation (total)																				========== 250,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 250,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 250,000,000.00
1941	4610	C	E		A										U		N	1		32,928,551.57
Change in Obl Bal																				
3010	4801	C	E									X			U		N	1		39,893,908.75
3010	4802	C	E					DISC				X			U		N	1	N	3,468,150.19
3010	4901	C	E									X			U		N	1		5,344,513.08
3010	4902	C	E					DISC				X			U		N		N	168,364,876.41
Sub-Total, 3010																				**217,071,448.43**
3020	4802	C	E					DISC				X			U		N	1	N	-3,468,150.19
3020	4902	C	E					DISC				X			U		N		N	-168,364,876.41
Sub-Total, 3020																				**-171,833,026.60**
3050	4801	C	E												U		N	1		39,893,908.75
3050	4901	C	E												U		N	1		5,344,513.08
Sub-Total, 3050																				**45,238,421.83**
3200, Obligated balance, end of year																				========== 45,238,421.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -12/13-0162 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 250,000,000.00
4010	4802	C	E					DISC				X			U		N	1	N	3,468,150.19
4010	4902	C	E					DISC				X			U		N		N	168,364,876.41
Sub-Total, 4010																				**171,833,026.60**
4020, Disc: Total outlays, gross																				========== 171,833,026.60
4070, Disc: Budget authority, net																				========== 250,000,000.00
4080, Disc: Outlays, net																				========== 171,833,026.60
4180, Budget authority, net (disc. and mand.)																				========== 250,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 171,833,026.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -11/12-0162 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-17,243,443.30
0900	4801	C	E									X			U		Y	1		22,187,685.22
0900	4802	C	B					DISC				X			U		Y	1	N	-5,599,821.00
0900	4802	C	E					DISC				X			U		Y	1	N	5,617,355.00
0900	4901	C	B									X			U		Y	1		-1,456,371.09
0900	4901	C	E									X			U		Y	1		781,011.14
0900	4902	C	E					DISC				X			U		Y		N	36,036,355.13
	Sub-Total, 0900																			**40,322,771.10**

Budgetary Resources

1000	4201	D	B												U		Y	1		64,802,115.76
1000	4801	C	B									X			U		Y	1		-17,243,443.30
1000	4802	C	B					DISC				X			U		Y	1	N	-5,599,821.00
1000	4901	C	B									X			U		Y	1		-1,456,371.09
	Sub-Total, 1000																			**40,502,480.37**
	1050, Unob Bal: Unobligated balance (total)																			========== 40,502,480.37
	1930, Total budgetary resources avail (disc. and mand.)																			========== 40,502,480.37
1940	4610	C	E		A										U		Y	1		-179,709.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -11/12-0162 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		17,243,443.30
3000	4901	C	B									X			U		Y	1		1,456,371.09
Sub-Total, 3000																				**18,699,814.39**
3010	4801	C	B									X			U		Y	1		-17,243,443.30
3010	4801	C	E									X			U		Y	1		22,187,685.22
3010	4802	C	B					DISC				X			U		Y	1	N	-5,599,821.00
3010	4802	C	E					DISC				X			U		Y	1	N	5,617,355.00
3010	4901	C	B									X			U		Y	1		-1,456,371.09
3010	4901	C	E									X			U		Y	1		781,011.14
3010	4902	C	E					DISC				X			U		Y		N	36,036,355.13
Sub-Total, 3010																				**40,322,771.10**
3020	4802	C	B					DISC				X			U		Y	1	N	5,599,821.00
3020	4802	C	E					DISC				X			U		Y	1	N	-5,617,355.00
3020	4902	C	E					DISC				X			U		Y		N	-36,036,355.13
Sub-Total, 3020																				**-36,053,889.13**
3050	4801	C	E												U		Y	1		22,187,685.22
3050	4901	C	E												U		Y	1		781,011.14
Sub-Total, 3050																				**22,968,696.36**
3100, Obligated balance, start of year																				========== 18,699,814.39
3200, Obligated balance, end of year																				========== 22,968,696.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -11/12-0162 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			U		Y	1	N	-5,599,821.00
4011	4802	C	E					DISC				X			U		Y	1	N	5,617,355.00
4011	4902	C	E					DISC				X			U		Y		N	36,036,355.13
	Sub-Total, 4011																			**36,053,889.13**
	4020, Disc: Total outlays, gross																			========== 36,053,889.13
	4080, Disc: Outlays, net																			========== 36,053,889.13
	4190, Outlays, net (disc. and mand.)																			========== 36,053,889.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /12-0162 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X		U			Y	1		1,667,497,678.68
0900	4802	C	E					DISC				X		U			Y	1	N	26,711,082.13
0900	4901	C	E									X		U			Y	1		300,036,410.06
0900	4902	C	E					DISC				X		U			Y		N	3,142,967,256.38
0900	4902	C	E					DISC				X		U			Y		N	16,509,109.89
	Sub-Total, 0900																			**5,153,721,537.14**

Budgetary Resources

1120	4170	C	E	P				DISC		36	0110	X		U			Y			-44,000,000.00
1121	4170	D	E	P				DISC		36	0169	X		U			Y			6,838,000.00
1160, BA: Disc: Appropriation (total)																				========== -37,162,000.00
1170	4119	D	E	D				DISC				X		U			Y	1		5,426,000,000.00
1173	4392	C	E	D				DISC				X		U			Y			-250,000,000.00
1180, BA: Disc: Advance appropriation (total)																				========== 5,176,000,000.00
1700	4252	D	E			F		DISC				X		U			Y			5,755,488.39
1700	4252	D	E			X		DISC				X		U			Y			9,960,238.99
	Sub-Total, 1700																			**15,715,727.38**
1701	4251	D	E			F		DISC				X		U			Y	1		793,382.51
1750, BA: Disc: Spending auth: Total																				========== 16,509,109.89
1900, Budget authority total (disc. and mand.)																				========== 5,155,347,109.89
1930, Total budgetary resources avail (disc. and mand.)																				========== 5,155,347,109.89
1940	4610	C	E		A									U			Y	1		-1,625,572.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /12-0162 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		1,667,497,678.68
3010	4802	C	E					DISC				X			U		Y	1	N	26,711,082.13
3010	4901	C	E									X			U		Y	1		300,036,410.06
3010	4902	C	E					DISC				X			U		Y		N	3,142,967,256.38
3010	4902	C	E					DISC				X			U		Y		N	16,509,109.89
Sub-Total, 3010																				**5,153,721,537.14**
3020	4802	C	E					DISC				X			U		Y	1	N	-26,711,082.13
3020	4902	C	E					DISC				X			U		Y		N	-3,142,967,256.38
3020	4902	C	E					DISC				X			U		Y		N	-16,509,109.89
Sub-Total, 3020																				**-3,186,187,448.40**
3050	4801	C	E												U		Y	1		1,667,497,678.68
3050	4901	C	E												U		Y	1		300,036,410.06
Sub-Total, 3050																				**1,967,534,088.74**
3070	4251	D	E			F		DISC				X			U		Y	1		-793,382.51
3090	4251	D	E			F		DISC							U		Y	1		-793,382.51
3200, Obligated balance, end of year																				========== 1,966,740,706.23

BA & O, Net

4000, Disc: Budget authority, gross																				========== 5,155,347,109.89
4010	4802	C	E					DISC				X			U		Y	1	N	26,711,082.13
4010	4902	C	E					DISC				X			U		Y		N	3,142,967,256.38
4010	4902	C	E					DISC				X			U		Y		N	16,509,109.89
Sub-Total, 4010																				**3,186,187,448.40**
4020, Disc: Total outlays, gross																				========== 3,186,187,448.40
4030	4252	D	E			F		DISC				X			U		Y			-5,755,488.39
4033	4252	D	E			X		DISC				X			U		Y			-9,960,238.99
4040, Disc: Offsets against gross BA and outlays (total)																				========== -15,715,727.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /12-0162 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4251	D	E			F		DISC				X			U		Y	1		-793,382.51
4060, Disc: Additional offsets against BA only (total)																				========== -793,382.51
4070, Disc: Budget authority, net																				========== 5,138,838,000.00
4080, Disc: Outlays, net																				========== 3,170,471,721.02
4180, Budget authority, net (disc. and mand.)																				========== 5,138,838,000.00
4190, Outlays, net (disc. and mand.)																				========== 3,170,471,721.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -10/11-0162 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		71,867,312.74
3000	4901	C	B									X		E			N	1		4,942,608.51
Sub-Total, 3000																				**76,809,921.25**
3011	4801	C	B									X		E			N	1		-71,867,312.74
3011	4801	C	E									X		E			N	1		28,518,549.31
3011	4802	C	B					DISC				X		E			N	1	N	-1,498,285.97
3011	4802	C	E					DISC				X		E			N	1	N	225,364.56
3011	4901	C	B									X		E			N	1		-4,942,608.51
3011	4901	C	E									X		E			N	1		2,194,222.11
3011	4902	C	E					DISC				X		E			N		N	47,000,927.39
Sub-Total, 3011																				**-369,143.85**
3020	4802	C	B					DISC				X		E			N	1	N	1,498,285.97
3020	4802	C	E					DISC				X		E			N	1	N	-225,364.56
3020	4902	C	E					DISC				X		E			N		N	-47,000,927.39
Sub-Total, 3020																				**-45,728,005.98**
3050	4801	C	E											E			N	1		28,518,549.31
3050	4901	C	E											E			N	1		2,194,222.11
Sub-Total, 3050																				**30,712,771.42**
3100, Obligated balance, start of year																				========== 76,809,921.25
3200, Obligated balance, end of year																				========== 30,712,771.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -10/11-0162 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-1,498,285.97
4011	4802	C	E					DISC				X			E		N	1	N	225,364.56
4011	4902	C	E					DISC				X			E		N		N	47,000,927.39
	Sub-Total, 4011																			**45,728,005.98**
4020, Disc: Total outlays, gross																				========== 45,728,005.98
4080, Disc: Outlays, net																				========== 45,728,005.98
4190, Outlays, net (disc. and mand.)																				========== 45,728,005.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /11-0162 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		1,952,376,943.48
3000	4901	C	B									X		E		N	1		322,572,822.17
Sub-Total, 3000																			**2,274,949,765.65**
3011	4801	C	B									X		E		N	1		-1,952,376,943.48
3011	4801	C	E									X		E		N	1		749,614,527.68
3011	4802	C	B					DISC				X		E		N	1	N	-124,603,371.37
3011	4802	C	E					DISC				X		E		N	1	N	74,694,440.68
3011	4901	C	B									X		E		N	1		-322,572,822.17
3011	4901	C	E									X		E		N	1		79,218,463.98
3011	4902	C	E					DISC				X		E		N		N	1,458,595,957.70
Sub-Total, 3011																			**-37,429,746.98**
3020	4802	C	B					DISC				X		E		N	1	N	124,603,371.37
3020	4802	C	E					DISC				X		E		N	1	N	-74,694,440.68
3020	4902	C	E					DISC				X		E		N		N	-1,458,595,957.70
Sub-Total, 3020																			**-1,408,687,027.01**
3050	4801	C	E											E		N	1		749,614,527.68
3050	4901	C	E											E		N	1		79,218,463.98
Sub-Total, 3050																			**828,832,991.66**
3060	4251	D	B			F		DISC				X		E		N	1		-169,976.62
3071	4251	D	B			F		DISC				X		E		N	1		169,976.62
3071	4251	D	E			F		DISC				X		E		N	1		-2,503.68
Sub-Total, 3071																			**167,472.94**
3090	4251	D	E			F		DISC						E		N	1		-2,503.68
3100, Obligated balance, start of year																			========== 2,274,779,789.03
3200, Obligated balance, end of year																			========== 828,830,487.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /11-0162 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-124,603,371.37
4011	4802	C	E					DISC				X			E		N	1	N	74,694,440.68
4011	4902	C	E					DISC				X			E		N		N	1,458,595,957.70
	Sub-Total, 4011																			**1,408,687,027.01**
4020, Disc: Total outlays, gross																				========== 1,408,687,027.01
4030	4252	D	E			F		DISC				X			E		N			-279,465.90
4033	4252	D	E			X		DISC				X			E		N			-988,297.86
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,267,763.76
4052	4252	D	E			X		DISC				X			E		N			988,297.86
4052	4252	D	E			F		DISC				X			E		N			279,465.90
	Sub-Total, 4052																			**1,267,763.76**
4060, Disc: Additional offsets against BA only (total)																				========== 1,267,763.76
4080, Disc: Outlays, net																				========== 1,407,419,263.25
4190, Outlays, net (disc. and mand.)																				========== 1,407,419,263.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -09/10-0162 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		48,643,952.41
3000	4901	C	B									X			E		N	1		6,924,245.94
Sub-Total, 3000																				**55,568,198.35**
3011	4801	C	B									X			E		N	1		-48,643,952.41
3011	4801	C	E									X			E		N	1		20,854,787.40
3011	4802	C	B					DISC				X			E		N	1	N	-7,743,011.61
3011	4802	C	E					DISC				X			E		N	1	N	697,859.87
3011	4901	C	B									X			E		N	1		-6,924,245.94
3011	4901	C	E									X			E		N	1		1,021,750.42
3011	4902	C	E					DISC				X			E		N		N	40,212,812.97
Sub-Total, 3011																				**-523,999.30**
3020	4802	C	B					DISC				X			E		N	1	N	7,743,011.61
3020	4802	C	E					DISC				X			E		N	1	N	-697,859.87
3020	4902	C	E					DISC				X			E		N		N	-40,212,812.97
Sub-Total, 3020																				**-33,167,661.23**
3050	4801	C	E												E		N	1		20,854,787.40
3050	4901	C	E												E		N	1		1,021,750.42
Sub-Total, 3050																				**21,876,537.82**
3100, Obligated balance, start of year																				========== 55,568,198.35
3200, Obligated balance, end of year																				========== 21,876,537.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -09/10-0162 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-7,743,011.61
4011	4802	C	E					DISC				X			E		N	1	N	697,859.87
4011	4902	C	E					DISC				X			E		N		N	40,212,812.97
	Sub-Total, 4011																			**33,167,661.23**
4020, Disc: Total outlays, gross																				========== 33,167,661.23
4080, Disc: Outlays, net																				========== 33,167,661.23
4190, Outlays, net (disc. and mand.)																				========== 33,167,661.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /10-0162 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		400,753,719.40
3000	4901	C	B									X			E		N	1		65,966,530.67
Sub-Total, 3000																				**466,720,250.07**
3011	4801	C	B									X			E		N	1		-400,753,719.40
3011	4801	C	E									X			E		N	1		145,257,647.93
3011	4802	C	B					DISC				X			E		N	1	N	-84,128,000.54
3011	4802	C	E					DISC				X			E		N	1	N	22,998,780.62
3011	4901	C	B									X			E		N	1		-65,966,530.67
3011	4901	C	E									X			E		N	1		26,103,323.42
3011	4902	C	E					DISC				X			E		N		N	377,078,374.46
Sub-Total, 3011																				**20,589,875.82**
3020	4802	C	B					DISC				X			E		N	1	N	84,128,000.54
3020	4802	C	E					DISC				X			E		N	1	N	-22,998,780.62
3020	4902	C	E					DISC				X			E		N		N	-377,078,374.46
Sub-Total, 3020																				**-315,949,154.54**
3050	4801	C	E												E		N	1		145,257,647.93
3050	4901	C	E												E		N	1		26,103,323.42
Sub-Total, 3050																				**171,360,971.35**
3060	4251	D	B			F		DISC				X			E		N	1		-8,327.51
3071	4251	D	B			F		DISC				X			E		N	1		8,327.51
3071	4251	D	E			F		DISC				X			E		N	1		-4,065.78
Sub-Total, 3071																				**4,261.73**
3090	4251	D	E			F		DISC							E		N	1		-4,065.78
3100, Obligated balance, start of year																				========== 466,711,922.56
3200, Obligated balance, end of year																				========== 171,356,905.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /10-0162 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-84,128,000.54
4011	4802	C	E					DISC				X			E		N	1	N	22,998,780.62
4011	4902	C	E					DISC				X			E		N		N	377,078,374.46
	Sub-Total, 4011																			**315,949,154.54**
4020, Disc: Total outlays, gross																				========== 315,949,154.54
4030	4252	D	E			F		DISC				X			E		N			-4,261.73
4033	4252	D	E			X		DISC				X			E		N			-13,431.49
4040, Disc: Offsets against gross BA and outlays (total)																				========== -17,693.22
4052	4252	D	E			X		DISC				X			E		N			13,431.49
4052	4252	D	E			F		DISC				X			E		N			4,261.73
	Sub-Total, 4052																			**17,693.22**
4060, Disc: Additional offsets against BA only (total)																				========= 17,693.22
4080, Disc: Outlays, net																				========== 315,931,461.32
4190, Outlays, net (disc. and mand.)																				========== 315,931,461.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -08/09-0162 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,987,678.97
3000	4901	C	B									X			E		N	1		811,866.71
Sub-Total, 3000																				**3,799,545.68**
3011	4801	C	B									X			E		N	1		-2,987,678.97
3011	4801	C	E									X			E		N	1		1,258,222.91
3011	4802	C	B					DISC				X			E		N	1	N	-14,374,759.49
3011	4802	C	E					DISC				X			E		N	1	N	8,574,055.50
3011	4901	C	B									X			E		N	1		-811,866.71
3011	4901	C	E									X			E		N	1		227,793.90
3011	4902	C	E					DISC				X			E		N		N	8,997,948.78
Sub-Total, 3011																				**883,715.92**
3020	4802	C	B					DISC				X			E		N	1	N	14,374,759.49
3020	4802	C	E					DISC				X			E		N	1	N	-8,574,055.50
3020	4902	C	E					DISC				X			E		N		N	-8,997,948.78
Sub-Total, 3020																				**-3,197,244.79**
3050	4801	C	E												E		N	1		1,258,222.91
3050	4901	C	E												E		N	1		227,793.90
Sub-Total, 3050																				**1,486,016.81**
3100, Obligated balance, start of year																				========== 3,799,545.68
3200, Obligated balance, end of year																				========== 1,486,016.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -08/09-0162 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-14,374,759.49
4011	4802	C	E					DISC				X			E		N	1	N	8,574,055.50
4011	4902	C	E					DISC				X			E		N		N	8,997,948.78
Sub-Total, 4011																				**3,197,244.79**
4020, Disc: Total outlays, gross																				========== 3,197,244.79
4080, Disc: Outlays, net																				========== 3,197,244.79
4190, Outlays, net (disc. and mand.)																				========== 3,197,244.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /09-0162 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		144,771,248.48
3000	4901	C	B									X			E		N	1		13,536,452.81
Sub-Total, 3000																				**158,307,701.29**
3011	4801	C	B									X			E		N	1		-144,771,248.48
3011	4801	C	E									X			E		N	1		62,201,871.90
3011	4802	C	B					DISC				X			E		N	1	N	-25,607,265.75
3011	4802	C	E					DISC				X			E		N	1	N	11,223,911.90
3011	4901	C	B									X			E		N	1		-13,536,452.81
3011	4901	C	E									X			E		N	1		8,159,122.13
3011	4902	C	E					DISC				X			E		N		N	99,993,563.73
Sub-Total, 3011																				**-2,336,497.38**
3020	4802	C	B					DISC				X			E		N	1	N	25,607,265.75
3020	4802	C	E					DISC				X			E		N	1	N	-11,223,911.90
3020	4902	C	E					DISC				X			E		N		N	-99,993,563.73
Sub-Total, 3020																				**-85,610,209.88**
3050	4801	C	E												E		N	1		62,201,871.90
3050	4901	C	E												E		N	1		8,159,122.13
Sub-Total, 3050																				**70,360,994.03**
3060	4251	D	B			F		DISC				X			E		N	1		-1,715.97
3071	4251	D	B			F		DISC				X			E		N	1		1,715.97
3100, Obligated balance, start of year																				========== 158,305,985.32
3200, Obligated balance, end of year																				========== 70,360,994.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /09-0162 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-25,607,265.75
4011	4802	C	E					DISC				X			E		N	1	N	11,223,911.90
4011	4902	C	E					DISC				X			E		N		N	99,993,563.73
Sub-Total, 4011																				**85,610,209.88**
4020, Disc: Total outlays, gross																				========== 85,610,209.88
4030	4252	D	E			F		DISC				X			E		N			-1,715.97
4033	4252	D	E			X		DISC				X			E		N			-846.49
4040, Disc: Offsets against gross BA and outlays (total)																				======= -2,562.46
4052	4252	D	E			F		DISC				X			E		N			1,715.97
4052	4252	D	E			X		DISC				X			E		N			846.49
Sub-Total, 4052																				**2,562.46**
4060, Disc: Additional offsets against BA only (total)																				======== 2,562.46
4080, Disc: Outlays, net																				========== 85,607,647.42
4190, Outlays, net (disc. and mand.)																				========== 85,607,647.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -07/08-0162 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		196,740.68
3000	4901	C	B									X			E		N	1		100,525.03
Sub-Total, 3000																				**297,265.71**
3011	4801	C	B									X			E		N	1		-196,740.68
3011	4801	C	E									X			E		N	1		97,651.39
3011	4802	C	E					DISC				X			E		N	1	N	738,780.00
3011	4901	C	B									X			E		N	1		-100,525.03
3011	4902	C	E					DISC				X			E		N		N	125,409.79
Sub-Total, 3011																				**664,575.47**
3020	4802	C	E					DISC				X			E		N	1	N	-738,780.00
3020	4902	C	E					DISC				X			E		N		N	-125,409.79
Sub-Total, 3020																				**-864,189.79**
3050	4801	C	E												E		N	1		97,651.39
3100, Obligated balance, start of year																				========== 297,265.71
3200, Obligated balance, end of year																				========= 97,651.39

BA & O, Net

4011	4802	C	E					DISC				X			E		N	1	N	738,780.00
4011	4902	C	E					DISC				X			E		N		N	125,409.79
Sub-Total, 4011																				**864,189.79**
4020, Disc: Total outlays, gross																				========== 864,189.79
4080, Disc: Outlays, net																				========== 864,189.79
4190, Outlays, net (disc. and mand.)																				========== 864,189.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /08-0162 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		35,095,249.07
3000	4901	C	B									X			E		N	1		4,232,033.59
Sub-Total, 3000																				**39,327,282.66**
3011	4801	C	B									X			E		N	1		-35,095,249.07
3011	4801	C	E									X			E		N	1		14,685,219.07
3011	4802	C	B					DISC				X			E		N	1	N	-11,523,043.44
3011	4802	C	E					DISC				X			E		N	1	N	9,812,782.62
3011	4901	C	B									X			E		N	1		-4,232,033.59
3011	4901	C	E									X			E		N	1		2,425,714.20
3011	4902	C	E					DISC				X			E		N		N	27,801,615.58
Sub-Total, 3011																				**3,875,005.37**
3020	4802	C	B					DISC				X			E		N	1	N	11,523,043.44
3020	4802	C	E					DISC				X			E		N	1	N	-9,812,782.62
3020	4902	C	E					DISC				X			E		N		N	-27,801,615.58
Sub-Total, 3020																				**-26,091,354.76**
3050	4801	C	E												E		N	1		14,685,219.07
3050	4901	C	E												E		N	1		2,425,714.20
Sub-Total, 3050																				**17,110,933.27**
3100, Obligated balance, start of year																				========== 39,327,282.66
3200, Obligated balance, end of year																				========== 17,110,933.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /08-0162 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-11,523,043.44
4011	4802	C	E					DISC				X			E		N	1	N	9,812,782.62
4011	4902	C	E					DISC				X			E		N		N	27,801,615.58
	Sub-Total, 4011																			**26,091,354.76**
	4020, Disc: Total outlays, gross																			========== 26,091,354.76
4033	4252	D	E			X		DISC				X			E		N			-1,555.71
	4040, Disc: Offsets against gross BA and outlays (total)																			======= -1,555.71
4052	4252	D	E			X		DISC				X			E		N			1,555.71
	4060, Disc: Additional offsets against BA only (total)																			======== 1,555.71
	4080, Disc: Outlays, net																			========== 26,089,799.05
	4190, Outlays, net (disc. and mand.)																			========== 26,089,799.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- -06/07-0162 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		25,315.94
3000	4901	C	B									X			E		N	1		66,337.19
Sub-Total, 3000																				**91,653.13**
3011	4801	C	B									X			E		N	1		-25,315.94
3011	4901	C	B									X			E		N	1		-66,337.19
3011	4902	C	E					DISC				X			E		N		N	66,060.52
Sub-Total, 3011																				**-25,592.61**
3020	4902	C	E					DISC				X			E		N		N	-66,060.52
3100, Obligated balance, start of year																				========= 91,653.13

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	66,060.52
4020, Disc: Total outlays, gross																				========= 66,060.52
4080, Disc: Outlays, net																				========= 66,060.52
4190, Outlays, net (disc. and mand.)																				========= 66,060.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /07-0162 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		10,934,451.83
3000	4901	C	B									X			E		N	1		3,007,567.82
Sub-Total, 3000																				**13,942,019.65**
3011	4801	C	B									X			E		N	1		-10,934,451.83
3011	4802	C	B					DISC				X			E		N	1	N	-10,095.73
3011	4901	C	B									X			E		N	1		-3,007,567.82
3011	4902	C	E					DISC				X			E		N		N	8,855,689.48
Sub-Total, 3011																				**-5,096,425.90**
3020	4802	C	B					DISC				X			E		N	1	N	10,095.73
3020	4902	C	E					DISC				X			E		N		N	-8,855,689.48
Sub-Total, 3020																				**-8,845,593.75**
3100, Obligated balance, start of year																				========== 13,942,019.65

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-10,095.73
4011	4902	C	E					DISC				X			E		N		N	8,855,689.48
Sub-Total, 4011																				**8,845,593.75**
4020, Disc: Total outlays, gross																				========== 8,845,593.75
4033	4252	D	E			X		DISC				X			E		N			-1,552.00
4040, Disc: Offsets against gross BA and outlays (total)																				======= -1,552.00
4052	4252	D	E			X		DISC				X			E		N			1,552.00
4060, Disc: Additional offsets against BA only (total)																				======== 1,552.00
4080, Disc: Outlays, net																				========== 8,844,041.75
4190, Outlays, net (disc. and mand.)																				========== 8,844,041.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Facilities
Treasury Account: Medical Facilities
Budget Account Id: 029-15-0162 Treasury Account Id: 36- - /07-0162 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical Facilities
Treasury Account:
Budget Account Id: 029-15-0162 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	5,409,370,086.03

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	43,468,971.55
1050, Unob Bal: Unobligated balance (total)	========== 43,468,971.55
1100, BA: Disc: Appropriation	250,000,000.00
1120, BA: Disc: Approps transferred to other accounts	-44,000,000.00
1121, BA: Disc: Approps transferred from other accounts	6,838,000.00
1160, BA: Disc: Appropriation (total)	========== 212,838,000.00
1170, BA: Disc: Advance appropriation	5,426,000,000.00
1173, BA: Disc: Advance approps permanently reduced	-250,000,000.00
1180, BA: Disc: Advance appropriation (total)	========== 5,176,000,000.00
1700, BA: Disc: Spending auth: Collected	16,676,144.53
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src	793,382.51
1750, BA: Disc: Spending auth: Total	========== 17,469,527.04
1900, Budget authority total (disc. and mand.)	========== 5,406,307,527.04
1930, Total budgetary resources avail (disc. and mand.)	========== 5,449,776,498.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical Facilities
Treasury Account:
Budget Account Id: 029-15-0162 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940, Unob Bal: Memo: Unob bal expiring																				-1,805,282.02
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				38,601,130.54

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	3,318,353,954.87
3010, Ob Bal: Obligations incurred: Unexpired accounts	5,409,370,086.03
3011, Ob Bal: Obligations incurred: Expired accounts	-20,120,597.92
3020, Ob Bal: Outlays (gross)	-5,460,075,973.26
3050, Ob Bal: EOY: Unpaid obligations	3,247,527,469.72
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-180,020.10
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-793,382.51
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	173,450.64
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-799,951.97
3100, Obligated balance, start of year	========== 3,318,173,934.77
3200, Obligated balance, end of year	========== 3,246,727,517.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical Facilities
Treasury Account:
Budget Account Id: 029-15-0162 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 5,406,307,527.04
4010, Disc: Outlays from new authority	3,358,020,475.00
4011, Disc: Outlays from balances	2,102,055,498.26
4020, Disc: Total outlays, gross	========== 5,460,075,973.26
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-6,067,630.64
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-11,899,641.04
4040, Disc: Offsets against gross BA and outlays (total)	========== -17,967,271.68
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-793,382.51
4052, Disc: Offset, BA: Collection cred to expired accts	1,291,127.15
4060, Disc: Additional offsets against BA only (total)	========== 497,744.64
4070, Disc: Budget authority, net	========== 5,388,838,000.00
4080, Disc: Outlays, net	========== 5,442,108,701.58
4180, Budget authority, net (disc. and mand.)	========== 5,388,838,000.00
4190, Outlays, net (disc. and mand.)	========== 5,442,108,701.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- - /X -0161 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-27,591.30
0900	4801	C	E									X			U		N	1		16,962.52
0900	4901	C	B									X			U		N	1		-267,089.69
0900	4901	C	E									X			U		N	1		35,794.23
0900	4902	C	E					DISC	BAL			X			U		N		N	254,262.59
Sub-Total, 0900																				**12,338.35**
Budgetary Resources																				
1000	4201	D	B												U		N	1		1,000,488.93
1000	4801	C	B									X			U		N	1		-27,591.30
1000	4901	C	B									X			U		N	1		-267,089.69
Sub-Total, 1000																				**705,807.94**
1050, Unob Bal: Unobligated balance (total)																				========== 705,807.94
1930, Total budgetary resources avail (disc. and mand.)																				========== 705,807.94
1941	4610	C	E		A										U		N	1		693,469.59
Change in Obl Bal																				
3000	4801	C	B									X			U		N	1		27,591.30
3000	4901	C	B									X			U		N	1		267,089.69
Sub-Total, 3000																				**294,680.99**
3010	4801	C	B									X			U		N	1		-27,591.30
3010	4801	C	E									X			U		N	1		16,962.52
3010	4901	C	B									X			U		N	1		-267,089.69
3010	4901	C	E									X			U		N	1		35,794.23
3010	4902	C	E					DISC	BAL			X			U		N		N	254,262.59
Sub-Total, 3010																				**12,338.35**
3020	4902	C	E					DISC	BAL			X			U		N		N	-254,262.59
3050	4801	C	E												U		N	1		16,962.52
3050	4901	C	E												U		N	1		35,794.23
Sub-Total, 3050																				**52,756.75**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- - /X -0161 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				========== 294,680.99
3200, Obligated balance, end of year																				========= 52,756.75

BA & O, Net

4011	4902	C	E					DISC	BAL		X		U		N	N	254,262.59
4020, Disc: Total outlays, gross																	========== 254,262.59
4080, Disc: Outlays, net																	========== 254,262.59
4190, Outlays, net (disc. and mand.)																	========== 254,262.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -12/13-0161 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		N	1		69,548,301.06
0900	4802	C	E					DISC				X			U		N	1	N	38,065.12
0900	4901	C	E									X			U		N	1		59,305,829.28
0900	4902	C	E					DISC				X			U		N		N	11,688,974.69
0900	4902	C	E					DISC				X			U		N		N	350,893,451.33
	Sub-Total, 0900																			**491,474,621.48**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		N	1		581,000,000.00
1160, BA: Disc: Appropriation (total)																				========== 581,000,000.00
1700	4252	D	E			X		DISC				X			U		N			8,885,757.23
1700	4252	D	E			F		DISC				X			U		N			2,803,217.46
	Sub-Total, 1700																			**11,688,974.69**
1750, BA: Disc: Spending auth: Total																				========== 11,688,974.69
1900, Budget authority total (disc. and mand.)																				========== 592,688,974.69
1930, Total budgetary resources avail (disc. and mand.)																				========== 592,688,974.69
1941	4610	C	E		A										U		N	1		101,214,353.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -12/13-0161 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		N	1		69,548,301.06
3010	4802	C	E					DISC				X			U		N	1	N	38,065.12
3010	4901	C	E									X			U		N	1		59,305,829.28
3010	4902	C	E					DISC				X			U		N		N	11,688,974.69
3010	4902	C	E					DISC				X			U		N		N	350,893,451.33
Sub-Total, 3010																				**491,474,621.48**
3020	4802	C	E					DISC				X			U		N	1	N	-38,065.12
3020	4902	C	E					DISC				X			U		N		N	-11,688,974.69
3020	4902	C	E					DISC				X			U		N		N	-350,893,451.33
Sub-Total, 3020																				**-362,620,491.14**
3050	4801	C	E												U		N	1		69,548,301.06
3050	4901	C	E												U		N	1		59,305,829.28
Sub-Total, 3050																				**128,854,130.34**
3200, Obligated balance, end of year																				========== 128,854,130.34

BA & O, Net

4000, Disc: Budget authority, gross																				========== 592,688,974.69
4010	4802	C	E					DISC				X			U		N	1	N	38,065.12
4010	4902	C	E					DISC				X			U		N		N	11,688,974.69
4010	4902	C	E					DISC				X			U		N		N	350,893,451.33
Sub-Total, 4010																				**362,620,491.14**
4020, Disc: Total outlays, gross																				========== 362,620,491.14
4030	4252	D	E			F		DISC				X			U		N			-2,803,217.46
4033	4252	D	E			X		DISC				X			U		N			-8,885,757.23
4040, Disc: Offsets against gross BA and outlays (total)																				========== -11,688,974.69
4070, Disc: Budget authority, net																				========== 581,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -12/13-0161 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 350,931,516.45
4180, Budget authority, net (disc. and mand.)																				========== 581,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 350,931,516.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -11/12-0161 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-92,383,019.77
0900	4801	C	E									X			U		Y	1		30,927,203.38
0900	4802	C	B					DISC				X			U		Y	1	N	-42,544.13
0900	4802	C	E					DISC				X			U		Y	1	N	81,659.77
0900	4901	C	B									X			U		Y	1		-76,891,127.75
0900	4901	C	E									X			U		Y	1		22,881,052.03
0900	4902	C	E					DISC				X			U		Y		N	185,529,261.73
0900	4902	C	E					DISC				X			U		Y		N	18,769,164.73
	Sub-Total, 0900																			**88,871,649.99**

Budgetary Resources

1000	4201	D	B												U		Y	1		240,426,503.30
1000	4251	D	B			F		DISC				X			U		Y	1		3,416.32
1000	4801	C	B									X			U		Y	1		-92,383,019.77
1000	4802	C	B					DISC				X			U		Y	1	N	-42,544.13
1000	4901	C	B									X			U		Y	1		-76,891,127.75
	Sub-Total, 1000																			**71,113,227.97**
1050, Unob Bal: Unobligated balance (total)																				==========
																				71,113,227.97
1700	4252	D	E			F		DISC				X			U		Y			16,095,770.96
1700	4252	D	E			X		DISC				X			U		Y			2,614,905.89
	Sub-Total, 1700																			**18,710,676.85**
1701	4251	D	B			F		DISC				X			U		Y	1		-3,416.32
1701	4251	D	E			F		DISC				X			U		Y	1		61,904.20
	Sub-Total, 1701																			**58,487.88**
1750, BA: Disc: Spending auth: Total																				==========
																				18,769,164.73
1900, Budget authority total (disc. and mand.)																				==========
																				18,769,164.73
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				89,882,392.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -11/12-0161 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4610	C	E		A									U		Y	1		-1,010,742.71

Change in Obl Bal

3000	4801	C	B									X		U		Y	1		92,383,019.77
3000	4901	C	B									X		U		Y	1		76,891,127.75
Sub-Total, 3000																			**169,274,147.52**
3010	4801	C	B									X		U		Y	1		-92,383,019.77
3010	4801	C	E									X		U		Y	1		30,927,203.38
3010	4802	C	B					DISC				X		U		Y	1	N	-42,544.13
3010	4802	C	E					DISC				X		U		Y	1	N	81,659.77
3010	4901	C	B									X		U		Y	1		-76,891,127.75
3010	4901	C	E									X		U		Y	1		22,881,052.03
3010	4902	C	E					DISC				X		U		Y		N	185,529,261.73
3010	4902	C	E					DISC				X		U		Y		N	18,769,164.73
Sub-Total, 3010																			**88,871,649.99**
3020	4802	C	B					DISC				X		U		Y	1	N	42,544.13
3020	4802	C	E					DISC				X		U		Y	1	N	-81,659.77
3020	4902	C	E					DISC				X		U		Y		N	-185,529,261.73
3020	4902	C	E					DISC				X		U		Y		N	-18,769,164.73
Sub-Total, 3020																			**-204,337,542.10**
3050	4801	C	E											U		Y	1		30,927,203.38
3050	4901	C	E											U		Y	1		22,881,052.03
Sub-Total, 3050																			**53,808,255.41**
3060	4251	D	B			F		DISC				X		U		Y	1		-3,416.32
3070	4251	D	B			F		DISC				X		U		Y	1		3,416.32
3070	4251	D	E			F		DISC				X		U		Y	1		-61,904.20
Sub-Total, 3070																			**-58,487.88**
3090	4251	D	E			F		DISC						U		Y	1		-61,904.20
3100, Obligated balance, start of year																			========== 169,270,731.20
3200, Obligated balance, end of year																			========== 53,746,351.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -11/12-0161 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 18,769,164.73
4011	4802	C	B					DISC				X			U		Y	1	N	-42,544.13
4011	4802	C	E					DISC				X			U		Y	1	N	81,659.77
4011	4902	C	E					DISC				X			U		Y		N	185,529,261.73
4011	4902	C	E					DISC				X			U		Y		N	18,769,164.73
Sub-Total, 4011																				**204,337,542.10**
4020, Disc: Total outlays, gross																				========== 204,337,542.10
4030	4252	D	E			F		DISC				X			U		Y			-16,095,770.96
4033	4252	D	E			X		DISC				X			U		Y			-2,614,905.89
4040, Disc: Offsets against gross BA and outlays (total)																				========== -18,710,676.85
4050	4251	D	B			F		DISC				X			U		Y	1		3,416.32
4050	4251	D	E			F		DISC				X			U		Y	1		-61,904.20
Sub-Total, 4050																				**-58,487.88**
4060, Disc: Additional offsets against BA only (total)																				========== -58,487.88
4080, Disc: Outlays, net																				========== 185,626,865.25
4190, Outlays, net (disc. and mand.)																				========== 185,626,865.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -10/11-0161 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		25,453,834.17
3000	4901	C	B									X			E		N	1		39,529,504.61
Sub-Total, 3000																				**64,983,338.78**
3011	4801	C	B									X			E		N	1		-25,453,834.17
3011	4801	C	E									X			E		N	1		12,046,691.29
3011	4802	C	B					DISC				X			E		N	1	N	-9,515.72
3011	4901	C	B									X			E		N	1		-39,529,504.61
3011	4901	C	E									X			E		N	1		9,644,024.11
3011	4902	C	E					DISC				X			E		N		N	38,482,538.94
Sub-Total, 3011																				**-4,819,600.16**
3020	4802	C	B					DISC				X			E		N	1	N	9,515.72
3020	4902	C	E					DISC				X			E		N		N	-38,482,538.94
Sub-Total, 3020																				**-38,473,023.22**
3050	4801	C	E												E		N	1		12,046,691.29
3050	4901	C	E												E		N	1		9,644,024.11
Sub-Total, 3050																				**21,690,715.40**
3100, Obligated balance, start of year																				========== 64,983,338.78
3200, Obligated balance, end of year																				========== 21,690,715.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -10/11-0161 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-9,515.72
4011	4902	C	E					DISC				X			E		N		N	38,482,538.94
	Sub-Total, 4011																			**38,473,023.22**
4020, Disc: Total outlays, gross																				========== 38,473,023.22
4033	4252	D	E			X		DISC				X			E		N			-82,131.76
4040, Disc: Offsets against gross BA and outlays (total)																				========== -82,131.76
4052	4252	D	E			X		DISC				X			E		N			82,131.76
4060, Disc: Additional offsets against BA only (total)																				========= 82,131.76
4080, Disc: Outlays, net																				========== 38,390,891.46
4190, Outlays, net (disc. and mand.)																				========== 38,390,891.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -09/10-0161 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		4,715,170.97
3000	4901	C	B									X		E			N	1		5,971,317.64
Sub-Total, 3000																				**10,686,488.61**
3011	4801	C	B									X		E			N	1		-4,715,170.97
3011	4801	C	E									X		E			N	1		2,628,501.37
3011	4802	C	B					DISC				X		E			N	1	N	-135.90
3011	4802	C	E					DISC				X		E			N	1	N	2,703,429.86
3011	4901	C	B									X		E			N	1		-5,971,317.64
3011	4901	C	E									X		E			N	1		1,875,457.06
3011	4902	C	E					DISC				X		E			N		N	2,726,502.58
Sub-Total, 3011																				**-752,733.64**
3020	4802	C	B					DISC				X		E			N	1	N	135.90
3020	4802	C	E					DISC				X		E			N	1	N	-2,703,429.86
3020	4902	C	E					DISC				X		E			N		N	-2,726,502.58
Sub-Total, 3020																				**-5,429,796.54**
3050	4801	C	E											E			N	1		2,628,501.37
3050	4901	C	E											E			N	1		1,875,457.06
Sub-Total, 3050																				**4,503,958.43**
3100, Obligated balance, start of year																				========== 10,686,488.61
3200, Obligated balance, end of year																				========== 4,503,958.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -09/10-0161 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-135.90
4011	4802	C	E					DISC				X			E		N	1	N	2,703,429.86
4011	4902	C	E					DISC				X			E		N		N	2,726,502.58
	Sub-Total, 4011																			**5,429,796.54**
4020, Disc: Total outlays, gross																				========== 5,429,796.54
4080, Disc: Outlays, net																				========== 5,429,796.54
4190, Outlays, net (disc. and mand.)																				========== 5,429,796.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -08/09-0161 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		591,248.30
3000	4901	C	B									X			E		N	1		2,967,376.74
Sub-Total, 3000																				**3,558,625.04**
3011	4801	C	B									X			E		N	1		-591,248.30
3011	4801	C	E									X			E		N	1		562,816.38
3011	4802	C	B					DISC				X			E		N	1	N	-82.00
3011	4901	C	B									X			E		N	1		-2,967,376.74
3011	4901	C	E									X			E		N	1		1,498,264.89
3011	4902	C	E					DISC				X			E		N		N	734,380.53
Sub-Total, 3011																				**-763,245.24**
3020	4802	C	B					DISC				X			E		N	1	N	82.00
3020	4902	C	E					DISC				X			E		N		N	-734,380.53
Sub-Total, 3020																				**-734,298.53**
3050	4801	C	E												E		N	1		562,816.38
3050	4901	C	E												E		N	1		1,498,264.89
Sub-Total, 3050																				**2,061,081.27**
3060	4251	D	B			F		DISC				X			E		N	1		-40,000.00
3071	4251	D	B			F		DISC				X			E		N	1		40,000.00
3071	4251	D	E			F		DISC				X			E		N	1		-40,000.00
Sub-Total, 3071																				**0.00**
3090	4251	D	E			F		DISC							E		N	1		-40,000.00
3100, Obligated balance, start of year																				========== 3,518,625.04
3200, Obligated balance, end of year																				========== 2,021,081.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -08/09-0161 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-82.00
4011	4902	C	E					DISC				X			E		N		N	734,380.53
	Sub-Total, 4011																			**734,298.53**
	4020, Disc: Total outlays, gross																			========== 734,298.53
	4080, Disc: Outlays, net																			========== 734,298.53
	4190, Outlays, net (disc. and mand.)																			========== 734,298.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -07/08-0161 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		32,797.40
3000	4901	C	B									X			E		N	1		1,111,458.21
Sub-Total, 3000																				**1,144,255.61**
3011	4801	C	B									X			E		N	1		-32,797.40
3011	4801	C	E									X			E		N	1		411,713.60
3011	4901	C	B									X			E		N	1		-1,111,458.21
3011	4901	C	E									X			E		N	1		3,595.00
3011	4902	C	E					DISC				X			E		N		N	61,582.11
Sub-Total, 3011																				**-667,364.90**
3020	4902	C	E					DISC				X			E		N		N	-61,582.11
3050	4801	C	E												E		N	1		411,713.60
3050	4901	C	E												E		N	1		3,595.00
Sub-Total, 3050																				**415,308.60**
3100, Obligated balance, start of year																				========== 1,144,255.61
3200, Obligated balance, end of year																				========== 415,308.60

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	61,582.11
4020, Disc: Total outlays, gross																				========= 61,582.11
4080, Disc: Outlays, net																				========= 61,582.11
4190, Outlays, net (disc. and mand.)																				========= 61,582.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical and Prosthetic Research
Treasury Account: Medical and Prosthetic Research
Budget Account Id: 029-15-0161 Treasury Account Id: 36- -06/07-0161 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		2,893,437.34
3000	4901	C	B									X		E		N	1		168,165.20
Sub-Total, 3000																			**3,061,602.54**
3011	4801	C	B									X		E		N	1		-2,893,437.34
3011	4802	C	B					DISC				X		E		N	1	N	-365.50
3011	4901	C	B									X		E		N	1		-168,165.20
3011	4902	C	E					DISC				X		E		N		N	2,867,957.82
Sub-Total, 3011																			**-194,010.22**
3020	4802	C	B					DISC				X		E		N	1	N	365.50
3020	4902	C	E					DISC				X		E		N		N	-2,867,957.82
Sub-Total, 3020																			**-2,867,592.32**
3100, Obligated balance, start of year																			========== 3,061,602.54

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-365.50
4011	4902	C	E					DISC				X		E		N		N	2,867,957.82
Sub-Total, 4011																			**2,867,592.32**
4020, Disc: Total outlays, gross																			========== 2,867,592.32
4080, Disc: Outlays, net																			========== 2,867,592.32
4190, Outlays, net (disc. and mand.)																			========== 2,867,592.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account: Joint DOD-VA Medical Facility Demonstration Fund
Budget Account Id: 029-15-0169 Treasury Account Id: 36- -12/13-0169 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X		U			N	1		379,057.59
0900	4901	C	E									X		U			N	1		20,942.41
0900	4902	C	E					DISC				X		U			N		N	76,000.00
0900	4902	D	E					DISC				X		U			N		N	-76,000.00
	Sub-Total, 0900																			**400,000.00**
Budgetary Resources																				
1120	4170	C	E	P				DISC	36	0111		X		U			N			-136,760.00
1121	4170	D	E	P				DISC	36	0169		X		U			N			348,640.00
1121	4170	D	E	P				DISC	36	0160		X		U			N			3,455,000.00
1121	4170	D	E	P				DISC	97	0130		X		U			N			2,031,000.00
1121	4170	D	E	P				DISC	36	5287		X		U			N			321,144.31
1121	4170	D	E	P				DISC	36	0167		X		U			N			132,100.00
1121	4170	D	E	P				DISC	36	0162		X		U			N			880,000.00
1121	4170	D	E	P				DISC	36	0152		X		U			N			483,360.00
	Sub-Total, 1121																			**7,651,244.31**
1160, BA: Disc: Appropriation (total)																				========== 7,514,484.31
1700	4252	D	E			F		DISC				X		U			N			76,000.00
1750, BA: Disc: Spending auth: Total																				========= 76,000.00
1900, Budget authority total (disc. and mand.)																				========== 7,590,484.31
1930, Total budgetary resources avail (disc. and mand.)																				========== 7,590,484.31
1941	4610	C	E		A									U			N	1		7,190,484.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account: Joint DOD-VA Medical Facility Demonstration Fund
Budget Account Id: 029-15-0169 Treasury Account Id: 36- -12/13-0169 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		N	1		379,057.59
3010	4901	C	E									X			U		N	1		20,942.41
3010	4902	C	E					DISC				X			U		N		N	76,000.00
3010	4902	D	E					DISC				X			U		N		N	-76,000.00
	Sub-Total, 3010																			**400,000.00**
3020	4902	C	E					DISC				X			U		N		N	-76,000.00
3020	4902	D	E					DISC				X			U		N		N	76,000.00
	Sub-Total, 3020																			**0.00**
3050	4801	C	E												U		N	1		379,057.59
3050	4901	C	E												U		N	1		20,942.41
	Sub-Total, 3050																			**400,000.00**
	3200, Obligated balance, end of year																			========== 400,000.00

BA & O, Net

	4000, Disc: Budget authority, gross																			========== 7,590,484.31
4010	4902	C	E					DISC				X			U		N		N	76,000.00
4010	4902	D	E					DISC				X			U		N		N	-76,000.00
	Sub-Total, 4010																			**0.00**
4030	4252	D	E			F		DISC				X			U		N			-76,000.00
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -76,000.00
	4070, Disc: Budget authority, net																			========== 7,514,484.31
	4080, Disc: Outlays, net																			========== -76,000.00
	4180, Budget authority, net (disc. and mand.)																			========== 7,514,484.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account: Joint DOD-VA Medical Facility Demonstration Fund
Budget Account Id: 029-15-0169 Treasury Account Id: 36- -12/13-0169 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== -76,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account: Joint DOD-VA Medical Facility Demonstration Fund
Budget Account Id: 029-15-0169 Treasury Account Id: 36- -11/12-0169 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC				X			U		Y		N	2,046,625.00
Budgetary Resources																				
1000	4201	D	B												U		Y	1		2,046,626.16
1050, Unob Bal: Unobligated balance (total)																				========== 2,046,626.16
1120	4170	C	E	P				DISC		36	0160	X			U		Y			-4,646,681.22
1121	4170	D	E	P				DISC		36	0162	X			U		Y			4,646,681.22
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,046,626.16
1940	4610	C	E		A										U		Y	1		-1.16
Change in Obl Bal																				
3010	4902	C	E					DISC				X			U		Y		N	2,046,625.00
3020	4902	C	E					DISC				X			U		Y		N	-2,046,625.00
BA & O, Net																				
4011	4902	C	E					DISC				X			U		Y		N	2,046,625.00
4020, Disc: Total outlays, gross																				========== 2,046,625.00
4080, Disc: Outlays, net																				========== 2,046,625.00
4190, Outlays, net (disc. and mand.)																				========== 2,046,625.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account: Joint DOD-VA Medical Facility Demonstration Fund
Budget Account Id: 029-15-0169 Treasury Account Id: 36- - /12-0169 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X		U			Y	1		38,645,790.66
0900	4802	C	E					DISC				X		U			Y	1	N	1,160,036.31
0900	4901	C	E									X		U			Y	1		20,028,587.48
0900	4902	C	E					DISC				X		U			Y		N	8,693,921.75
0900	4902	C	E					DISC				X		U			Y		N	308,191,583.44
	Sub-Total, 0900																			**376,719,919.64**

Budgetary Resources

1120	4170	C	E	P				DISC		36	0169	X		U			Y			-7,049,880.00
1121	4170	D	E	P				DISC		36	0162	X		U			Y			43,120,000.00
1121	4170	D	E	P				DISC		36	0160	X		U			Y			169,295,000.00
1121	4170	D	E	P				DISC		36	0152	X		U			Y			23,684,640.00
1121	4170	D	E	P				DISC		36	5287	X		U			Y			15,736,071.04
1121	4170	D	E	P				DISC		97	0130	X		U			Y			116,985,000.00
1121	4170	D	E	P				DISC		36	0167	X		U			Y			6,472,900.00
	Sub-Total, 1121																			**375,293,611.04**
	1160, BA: Disc: Appropriation (total)																			========== 368,243,731.04
1700	4252	D	E			X		DISC				X		U			Y			1,430,304.28
1700	4252	D	E			F		DISC				X		U			Y			7,263,617.47
	Sub-Total, 1700																			**8,693,921.75**
	1750, BA: Disc: Spending auth: Total																			========== 8,693,921.75
	1900, Budget authority total (disc. and mand.)																			========== 376,937,652.79
	1930, Total budgetary resources avail (disc. and mand.)																			========== 376,937,652.79
1940	4610	C	E		A									U			Y	1		-217,733.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account: Joint DOD-VA Medical Facility Demonstration Fund
Budget Account Id: 029-15-0169 Treasury Account Id: 36- - /12-0169 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		38,645,790.66
3010	4802	C	E					DISC				X			U		Y	1	N	1,160,036.31
3010	4901	C	E									X			U		Y	1		20,028,587.48
3010	4902	C	E					DISC				X			U		Y		N	8,693,921.75
3010	4902	C	E					DISC				X			U		Y		N	308,191,583.44
Sub-Total, 3010																				**376,719,919.64**
3020	4802	C	E					DISC				X			U		Y	1	N	-1,160,036.31
3020	4902	C	E					DISC				X			U		Y		N	-8,693,921.75
3020	4902	C	E					DISC				X			U		Y		N	-308,191,583.44
Sub-Total, 3020																				**-318,045,541.50**
3050	4801	C	E												U		Y	1		38,645,790.66
3050	4901	C	E												U		Y	1		20,028,587.48
Sub-Total, 3050																				**58,674,378.14**
3200, Obligated balance, end of year																				========== 58,674,378.14

BA & O, Net

4000, Disc: Budget authority, gross																				========== 376,937,652.79
4010	4802	C	E					DISC				X			U		Y	1	N	1,160,036.31
4010	4902	C	E					DISC				X			U		Y		N	8,693,921.75
4010	4902	C	E					DISC				X			U		Y		N	308,191,583.44
Sub-Total, 4010																				**318,045,541.50**
4020, Disc: Total outlays, gross																				========== 318,045,541.50
4030	4252	D	E			F		DISC				X			U		Y			-7,263,617.47
4033	4252	D	E			X		DISC				X			U		Y			-1,430,304.28
4040, Disc: Offsets against gross BA and outlays (total)																				========== -8,693,921.75
4070, Disc: Budget authority, net																				========== 368,243,731.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account: Joint DOD-VA Medical Facility Demonstration Fund
Budget Account Id: 029-15-0169 Treasury Account Id: 36- - /12-0169 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 309,351,619.75
4180, Budget authority, net (disc. and mand.)																				========== 368,243,731.04
4190, Outlays, net (disc. and mand.)																				========== 309,351,619.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account: Joint DOD-VA Medical Facility Demonstration Fund
Budget Account Id: 029-15-0169 Treasury Account Id: 36- - /11-0169 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		23,229,211.33
3000	4901	C	B									X		E			N	1		14,157,130.17
Sub-Total, 3000																				**37,386,341.50**
3011	4801	C	B									X		E			N	1		-23,229,211.33
3011	4801	C	E									X		E			N	1		3,624,658.43
3011	4802	C	B					DISC				X		E			N	1	N	-2,182.00
3011	4802	C	E					DISC				X		E			N	1	N	1.32
3011	4901	C	B									X		E			N	1		-14,157,130.17
3011	4901	C	E									X		E			N	1		2,404,951.07
3011	4902	C	E					DISC				X		E			N		N	30,992,589.08
Sub-Total, 3011																				**-366,323.60**
3020	4802	C	B					DISC				X		E			N	1	N	2,182.00
3020	4802	C	E					DISC				X		E			N	1	N	-1.32
3020	4902	C	E					DISC				X		E			N		N	-30,992,589.08
Sub-Total, 3020																				**-30,990,408.40**
3050	4801	C	E											E			N	1		3,624,658.43
3050	4901	C	E											E			N	1		2,404,951.07
Sub-Total, 3050																				**6,029,609.50**
3100, Obligated balance, start of year																				========== 37,386,341.50
3200, Obligated balance, end of year																				========== 6,029,609.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account: Joint DOD-VA Medical Facility Demonstration Fund
Budget Account Id: 029-15-0169 Treasury Account Id: 36- - /11-0169 -000-0
FACTS II User: Rita Annette Russell / (202) 461-6693 / rita.russell@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-2,182.00
4011	4802	C	E					DISC				X			E		N	1	N	1.32
4011	4902	C	E					DISC				X			E		N		N	30,992,589.08
	Sub-Total, 4011																			**30,990,408.40**
4020, Disc: Total outlays, gross																				========== 30,990,408.40
4033	4252	D	E			X		DISC				X			E		N			-1,131.00
4040, Disc: Offsets against gross BA and outlays (total)																				======= -1,131.00
4052	4252	D	E			X		DISC				X			E		N			1,131.00
4060, Disc: Additional offsets against BA only (total)																				======= 1,131.00
4080, Disc: Outlays, net																				========== 30,989,277.40
4190, Outlays, net (disc. and mand.)																				========== 30,989,277.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 580,358,609.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900, Total new obligations																				379,166,544.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1

71,819,035.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000, Unob Bal: Brought forward, October 1																				2,046,626.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1050, Unob Bal: Unobligated balance (total)																			========== 71,819,035.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1050, Unob Bal: Unobligated balance (total)																				========== 2,046,626.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1100, BA: Disc: Appropriation																				581,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1120, BA: Disc: Approps transferred to other accounts																				-11,833,321.22
1121, BA: Disc: Approps transferred from other accounts																				387,591,536.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1160, BA: Disc: Appropriation (total)																				========== 581,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1160, BA: Disc: Appropriation (total)																				========== 375,758,215.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700, BA: Disc: Spending auth: Collected																			30,399,651.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700, BA: Disc: Spending auth: Collected																				8,769,921.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																				58,487.88
1750, BA: Disc: Spending auth: Total																				========== 30,458,139.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1750, BA: Disc: Spending auth: Total																				========== 8,769,921.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																			========== 611,458,139.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				========== 384,528,137.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 683,277,175.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 386,574,763.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940, Unob Bal: Memo: Unob bal expiring																				-1,010,742.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940, Unob Bal: Memo: Unob bal expiring																				-217,734.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				101,907,822.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				7,190,484.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 253,003,139.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1																				37,386,341.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010, Ob Bal: Obligations incurred: Unexpired accounts																				580,358,609.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010, Ob Bal: Obligations incurred: Unexpired accounts																				379,166,544.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011, Ob Bal: Obligations incurred: Expired accounts																				-7,196,954.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011, Ob Bal: Obligations incurred: Expired accounts																				-366,323.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020, Ob Bal: Outlays (gross)																				-614,778,588.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020, Ob Bal: Outlays (gross)																				-351,082,574.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050, Ob Bal: EOY: Unpaid obligations																			211,386,206.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050, Ob Bal: EOY: Unpaid obligations																				65,103,987.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				-43,416.32
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp																				-58,487.88
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY																				-101,904.20
3100, Obligated balance, start of year																				========== 252,959,722.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				========== 37,386,341.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																			========== 211,284,302.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 65,103,987.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross ==========
611,458,139.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 384,528,137.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010, Disc: Outlays from new authority																				362,620,491.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4010, Disc: Outlays from new authority																				318,045,541.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011, Disc: Outlays from balances																			252,158,097.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011, Disc: Outlays from balances																				33,037,033.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4020, Disc: Total outlays, gross																			========== 614,778,588.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4020, Disc: Total outlays, gross																				========== 351,082,574.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs																			-18,898,988.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs																				-7,339,617.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs																				-11,582,794.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs																				-1,431,435.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -30,481,783.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -8,771,052.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																				-58,487.88
4052, Disc: Offset, BA: Collection cred to expired accts																				82,131.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052, Disc: Offset, BA: Collection cred to expired accts																				1,131.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																			========= 23,643.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				======== 1,131.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																				========== 581,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																				========== 375,758,215.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 584,296,805.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 342,311,522.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																			========== 581,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 375,758,215.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical and Prosthetic Research
Treasury Account:
Budget Account Id: 029-15-0161 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 584,296,805.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Joint DOD-VA Medical Facility Demonstration Fund
Treasury Account:
Budget Account Id: 029-15-0169 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 342,311,522.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Medical Care Collections Fund
Treasury Account: Medical Care Collections Fund
Budget Account Id: 029-15-5287 Treasury Account Id: 36- - /X -5287 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	2		232,535,165.16
1000	4394	C	B					DISC				X			U		N	2		-232,535,165.16
Sub-Total, 1000																				**0.00**
1101	4114	D	E	P				DISC				X			U		N	2		2,814,887,820.77
1101	4394	C	B					DISC				X			U		N	2		232,535,165.16
1101	4394	C	E					DISC				X			U		N	2		-217,120,551.22
Sub-Total, 1101																				**2,830,302,434.71**
1120	4170	C	E	P				DISC		36	0160	X			U		N			-2,830,302,434.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Medical Care Collections Fund
Treasury Account:
Budget Account Id: 029-15-5287 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1101, BA: Disc: Appropriation (special or trust fund) 2,830,302,434.71

1120, BA: Disc: Approps transferred to other accounts -2,830,302,434.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Canteen Service Revolving Fund
Treasury Account: Canteen Service Revolving Fund
Budget Account Id: 029-15-4014 Treasury Account Id: 36- - /X -4014 -000-0
FACTS II User: Jennie Inok Chon / (202) 461-6502 / jennie.bishop@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	3		-3,049,164.31
0900	4801	C	E									X			U		N	3		3,049,164.31
0900	4802	C	B					MAND	BAL			X			U		N	3	N	-174,057.79
0900	4802	C	E					MAND	BAL			X			U		N	3	N	200,654.22
0900	4901	C	B									X			U		N	3		-1,061,240.56
0900	4901	C	E									X			U		N	3		8,682,974.46
0900	4902	C	E					MAND	BAL			X			U		N		N	6,115,443.03
0900	4902	C	E					MAND	NEW			X			U		N		N	337,616,721.56
	Sub-Total, 0900																			**351,380,494.92**

Budgetary Resources

1000	4201	D	B												U		N	3		3,663,542.02
1000	4251	D	B			F		MAND				X			U		N	3		2,652,555.23
1000	4801	C	B									X			U		N	3		-3,049,164.31
1000	4802	C	B					MAND	BAL			X			U		N	3	N	-174,057.79
1000	4901	C	B									X			U		N	3		-1,061,240.56
	Sub-Total, 1000																			**2,031,634.59**
1050, Unob Bal: Unobligated balance (total)																				========== 2,031,634.59
1800	4252	D	E			X		MAND				X			U		N			365,150,945.70
1801	4251	D	B			F		MAND				X			U		N	3		-2,652,555.23
1801	4251	D	E			F		MAND				X			U		N	3		2,350,950.92
	Sub-Total, 1801																			**-301,604.31**
1850, BA: Mand: Spending auth: Total																				========== 364,849,341.39
1900, Budget authority total (disc. and mand.)																				========== 364,849,341.39
1930, Total budgetary resources avail (disc. and mand.)																				========== 366,880,975.98
1941	4610	C	E		A										U		N	3		15,500,481.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Canteen Service Revolving Fund
Treasury Account: Canteen Service Revolving Fund
Budget Account Id: 029-15-4014 Treasury Account Id: 36- - /X -4014 -000-0
FACTS II User: Jennie Inok Chon / (202) 461-6502 / jennie.bishop@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	3		3,049,164.31
3000	4901	C	B									X			U		N	3		1,061,240.56
Sub-Total, 3000																				**4,110,404.87**
3010	4801	C	B									X			U		N	3		-3,049,164.31
3010	4801	C	E									X			U		N	3		3,049,164.31
3010	4802	C	B					MAND	BAL			X			U		N	3	N	-174,057.79
3010	4802	C	E					MAND	BAL			X			U		N	3	N	200,654.22
3010	4901	C	B									X			U		N	3		-1,061,240.56
3010	4901	C	E									X			U		N	3		8,682,974.46
3010	4902	C	E					MAND	BAL			X			U		N		N	6,115,443.03
3010	4902	C	E					MAND	NEW			X			U		N		N	337,616,721.56
Sub-Total, 3010																				**351,380,494.92**
3020	4802	C	B					MAND	BAL			X			U		N	3	N	174,057.79
3020	4802	C	E					MAND	BAL			X			U		N	3	N	-200,654.22
3020	4902	C	E					MAND	BAL			X			U		N		N	-6,115,443.03
3020	4902	C	E					MAND	NEW			X			U		N		N	-337,616,721.56
Sub-Total, 3020																				**-343,758,761.02**
3050	4801	C	E												U		N	3		3,049,164.31
3050	4901	C	E												U		N	3		8,682,974.46
Sub-Total, 3050																				**11,732,138.77**
3060	4251	D	B			F		MAND				X			U		N	3		-2,652,555.23
3070	4251	D	B			F		MAND				X			U		N	3		2,652,555.23
3070	4251	D	E			F		MAND				X			U		N	3		-2,350,950.92
Sub-Total, 3070																				**301,604.31**
3090	4251	D	E			F		MAND							U		N	3		-2,350,950.92
3100, Obligated balance, start of year																				========== 1,457,849.64
3200, Obligated balance, end of year																				========== 9,381,187.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Canteen Service Revolving Fund
Treasury Account: Canteen Service Revolving Fund
Budget Account Id: 029-15-4014 Treasury Account Id: 36- - /X -4014 -000-0
FACTS II User: Jennie Inok Chon / (202) 461-6502 / jennie.bishop@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																			========== 364,849,341.39
4100	4902	C	E					MAND	NEW			X		U		N		N	337,616,721.56
4101	4802	C	B					MAND	BAL			X		U		N	3	N	-174,057.79
4101	4802	C	E					MAND	BAL			X		U		N	3	N	200,654.22
4101	4902	C	E					MAND	BAL			X		U		N		N	6,115,443.03
Sub-Total, 4101																			**6,142,039.46**
4110	4802	C	B					MAND	BAL			X		U		N	3	N	-174,057.79
4110	4802	C	E					MAND	BAL			X		U		N	3	N	200,654.22
4110	4902	C	E					MAND	BAL			X		U		N		N	6,115,443.03
4110	4902	C	E					MAND	NEW			X		U		N		N	337,616,721.56
Sub-Total, 4110																			**343,758,761.02**
4123	4252	D	E			X		MAND				X		U		N			-365,150,945.70
4130, Mand: Offsets against gross BA and outlays (total)																			========== -365,150,945.70
4140	4251	D	B			F		MAND				X		U		N	3		2,652,555.23
4140	4251	D	E			F		MAND				X		U		N	3		-2,350,950.92
Sub-Total, 4140																			**301,604.31**
4150, Mand: Additional offsets against BA only (total)																			========== 301,604.31
4170, Mand: Outlays, net																			========== -21,392,184.68
4190, Outlays, net (disc. and mand.)																			========== -21,392,184.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Canteen Service Revolving Fund
Treasury Account:
Budget Account Id: 029-15-4014 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	351,380,494.92

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	2,031,634.59
1050, Unob Bal: Unobligated balance (total)	========== 2,031,634.59
1800, BA: Mand: Spending auth: Collected	365,150,945.70
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src	-301,604.31
1850, BA: Mand: Spending auth: Total	========== 364,849,341.39
1900, Budget authority total (disc. and mand.)	========== 364,849,341.39
1930, Total budgetary resources avail (disc. and mand.)	========== 366,880,975.98
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	15,500,481.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Canteen Service Revolving Fund
Treasury Account:
Budget Account Id: 029-15-4014 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	4,110,404.87
3010, Ob Bal: Obligations incurred: Unexpired accounts	351,380,494.92
3020, Ob Bal: Outlays (gross)	-343,758,761.02
3050, Ob Bal: EOY: Unpaid obligations	11,732,138.77
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,652,555.23
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	301,604.31
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,350,950.92
3100, Obligated balance, start of year	========== 1,457,849.64
3200, Obligated balance, end of year	========== 9,381,187.85

BA & O, Net

4090, Mand: Budget authority, gross	========== 364,849,341.39
4100, Mand: Outlays from new authority	337,616,721.56
4101, Mand: Outlays from balances	6,142,039.46
4110, Mand: Total outlays, gross	343,758,761.02
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-365,150,945.70
4130, Mand: Offsets against gross BA and outlays (total)	========== -365,150,945.70
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	301,604.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, Canteen Service Revolving Fund
Treasury Account:
Budget Account Id: 029-15-4014 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4150, Mand: Additional offsets against BA only (total)																				========== 301,604.31
4170, Mand: Outlays, net																				========== -21,392,184.68
4190, Outlays, net (disc. and mand.)																				========== -21,392,184.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: General Post Fund, National Homes
Treasury Account: General Post Fund, National Homes
Budget Account Id: 029-15-8180 Treasury Account Id: 36- - /X -8180 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	7		-2,427,205.91
0900	4801	C	E									X			U		N	7		2,016,007.97
0900	4802	C	E					MAND	BAL			X			U		N	7	N	3,308.11
0900	4901	C	B									X			U		N	7		-1,968,100.69
0900	4901	C	E									X			U		N	7		1,441,510.37
0900	4902	C	E					MAND	BAL			X			U		N		N	24,317,938.16
Sub-Total, 0900																				**23,383,458.01**
Budgetary Resources																				
1000	4201	D	B												U		N	7		84,494,601.63
1000	4801	C	B									X			U		N	7		-2,427,205.91
1000	4901	C	B									X			U		N	7		-1,968,100.69
Sub-Total, 1000																				**80,099,295.03**
1050, Unob Bal: Unobligated balance (total)																				========== 80,099,295.03
1201	4114	D	E	P				MAND				X			U		N	7		25,962,049.23
1260, BA: Mand: Appropriations (total)																				========== 25,962,049.23
1900, Budget authority total (disc. and mand.)																				========== 25,962,049.23
1930, Total budgetary resources avail (disc. and mand.)																				========== 106,061,344.26
1941	4610	C	E		A										U		N	7		82,677,886.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: General Post Fund, National Homes
Treasury Account: General Post Fund, National Homes
Budget Account Id: 029-15-8180 Treasury Account Id: 36- - /X -8180 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	7		2,427,205.91
3000	4901	C	B									X			U		N	7		1,968,100.69
Sub-Total, 3000																				**4,395,306.60**
3010	4801	C	B									X			U		N	7		-2,427,205.91
3010	4801	C	E									X			U		N	7		2,016,007.97
3010	4802	C	E					MAND	BAL			X			U		N	7	N	3,308.11
3010	4901	C	B									X			U		N	7		-1,968,100.69
3010	4901	C	E									X			U		N	7		1,441,510.37
3010	4902	C	E					MAND	BAL			X			U		N		N	24,317,938.16
Sub-Total, 3010																				**23,383,458.01**
3020	4802	C	E					MAND	BAL			X			U		N	7	N	-3,308.11
3020	4902	C	E					MAND	BAL			X			U		N		N	-24,317,938.16
Sub-Total, 3020																				**-24,321,246.27**
3050	4801	C	E												U		N	7		2,016,007.97
3050	4901	C	E												U		N	7		1,441,510.37
Sub-Total, 3050																				**3,457,518.34**
3100, Obligated balance, start of year																				========== 4,395,306.60
3200, Obligated balance, end of year																				========== 3,457,518.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: General Post Fund, National Homes
Treasury Account: General Post Fund, National Homes
Budget Account Id: 029-15-8180 Treasury Account Id: 36- - /X -8180 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 25,962,049.23
4101	4802	C	E					MAND	BAL			X			U		N	7	N	3,308.11
4101	4902	C	E					MAND	BAL			X			U		N		N	24,317,938.16
Sub-Total, 4101																				**24,321,246.27**
4110	4802	C	E					MAND	BAL			X			U		N	7	N	3,308.11
4110	4902	C	E					MAND	BAL			X			U		N		N	24,317,938.16
Sub-Total, 4110																				**24,321,246.27**
4160, Mand: Budget authority, net																				========== 25,962,049.23
4170, Mand: Outlays, net																				========== 24,321,246.27
4180, Budget authority, net (disc. and mand.)																				========== 25,962,049.23
4190, Outlays, net (disc. and mand.)																				========== 24,321,246.27

Memo Entries

5000	1610	D	B												U		N			81,357,793.66
5001	1610	D	E												U		N			62,758,313.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, General Post Fund, National Homes
Treasury Account:
Budget Account Id: 029-15-8180 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 23,383,458.01

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 80,099,295.03

1050, Unob Bal: Unobligated balance (total) ========== 80,099,295.03

1201, BA: Mand: Appropriation (special or trust fund) 25,962,049.23

1260, BA: Mand: Appropriations (total) ========== 25,962,049.23

1900, Budget authority total (disc. and mand.) ========== 25,962,049.23

1930, Total budgetary resources avail (disc. and mand.) ========== 106,061,344.26

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 82,677,886.25

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 4,395,306.60

3010, Ob Bal: Obligations incurred: Unexpired accounts 23,383,458.01

3020, Ob Bal: Outlays (gross) -24,321,246.27

3050, Ob Bal: EOY: Unpaid obligations 3,457,518.34

3100, Obligated balance, start of year ========== 4,395,306.60

3200, Obligated balance, end of year ========== 3,457,518.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Veterans Health Administration
Budget Account: Account Total, General Post Fund, National Homes
Treasury Account:
Budget Account Id: 029-15-8180 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 25,962,049.23
4101, Mand: Outlays from balances	24,321,246.27
4110, Mand: Total outlays, gross	24,321,246.27
4160, Mand: Budget authority, net	========== 25,962,049.23
4170, Mand: Outlays, net	========== 24,321,246.27
4180, Budget authority, net (disc. and mand.)	========== 25,962,049.23
4190, Outlays, net (disc. and mand.)	========== 24,321,246.27

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	81,357,793.66
5001, Memo: Invest, EOY: Fed securities: Par value	62,758,313.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Compensation and Pensions
Treasury Account: Compensation and Pensions, Recovery Act
Budget Account Id: 029-25-0102 Treasury Account Id: 36- -09/11-0101 -000-0
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4120	4972	D	E			F		MAND				X			E		N			-145,058.79
4130, Mand: Offsets against gross BA and outlays (total)																				========== -145,058.79
4142	4972	D	E			F		MAND				X			E		N			145,058.79
4150, Mand: Additional offsets against BA only (total)																				========== 145,058.79
4170, Mand: Outlays, net																				========== -145,058.79
4190, Outlays, net (disc. and mand.)																				========== -145,058.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Compensation and Pensions
Treasury Account: Disability Compensation Benefits
Budget Account Id: 029-25-0102 Treasury Account Id: 36- - /X -0102 -000-0
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-36,753,534.94
0900	4801	C	E									X			U		N	1		20,739,208.48
0900	4802	C	B					MAND	NEW			X			U		N	1	N	-34,948.37
0900	4802	C	E					MAND	NEW			X			U		N	1	N	34,948.37
0900	4901	C	B									X			U		N	1		-241,718,871.05
0900	4901	C	E									X			U		N	1		4,670,715,382.91
0900	4902	C	E					MAND	BAL			X			U		N		N	13,208,862,520.03
0900	4902	C	E					MAND	NEW			X			U		N		N	41,545,218,195.18
	Sub-Total, 0900																			**59,167,062,900.61**

Budgetary Resources

1000	4201	D	B												U		N	1		13,208,897,468.40
1000	4801	C	B									X			U		N	1		-36,753,534.94
1000	4802	C	B					MAND	NEW			X			U		N	1	N	-34,948.37
1000	4901	C	B									X			U		N	1		-241,718,871.05
	Sub-Total, 1000																			**12,930,390,114.04**
	1050, Unob Bal: Unobligated balance (total)																			========== 12,930,390,114.04
1200	4119	D	E	P				MAND				X			U		N	1		51,237,567,000.00
	1260, BA: Mand: Appropriations (total)																			========== 51,237,567,000.00
	1900, Budget authority total (disc. and mand.)																			========== 51,237,567,000.00
	1930, Total budgetary resources avail (disc. and mand.)																			========== 64,167,957,114.04
1941	4610	C	E		A										U		N	1		5,000,894,213.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Compensation and Pensions
Treasury Account: Disability Compensation Benefits
Budget Account Id: 029-25-0102 Treasury Account Id: 36- - /X -0102 -000-0
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		36,753,534.94
3000	4901	C	B									X		U		N	1		241,718,871.05
Sub-Total, 3000																			**278,472,405.99**
3010	4801	C	B									X		U		N	1		-36,753,534.94
3010	4801	C	E									X		U		N	1		20,739,208.48
3010	4802	C	B					MAND	NEW			X		U		N	1	N	-34,948.37
3010	4802	C	E					MAND	NEW			X		U		N	1	N	34,948.37
3010	4901	C	B									X		U		N	1		-241,718,871.05
3010	4901	C	E									X		U		N	1		4,670,715,382.91
3010	4902	C	E					MAND	BAL			X		U		N		N	13,208,862,520.03
3010	4902	C	E					MAND	NEW			X		U		N		N	41,545,218,195.18
Sub-Total, 3010																			**59,167,062,900.61**
3020	4802	C	B					MAND	NEW			X		U		N	1	N	34,948.37
3020	4802	C	E					MAND	NEW			X		U		N	1	N	-34,948.37
3020	4902	C	E					MAND	BAL			X		U		N		N	-13,208,862,520.03
3020	4902	C	E					MAND	NEW			X		U		N		N	-41,545,218,195.18
Sub-Total, 3020																			**-54,754,080,715.21**
3050	4801	C	E											U		N	1		20,739,208.48
3050	4901	C	E											U		N	1		4,670,715,382.91
Sub-Total, 3050																			**4,691,454,591.39**
3100, Obligated balance, start of year																			========== 278,472,405.99
3200, Obligated balance, end of year																			========== 4,691,454,591.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Compensation and Pensions
Treasury Account: Disability Compensation Benefits
Budget Account Id: 029-25-0102 Treasury Account Id: 36- - /X -0102 -000-0
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 51,237,567,000.00
4100	4802	C	B					MAND	NEW			X			U		N	1	N	-34,948.37
4100	4802	C	E					MAND	NEW			X			U		N	1	N	34,948.37
4100	4902	C	E					MAND	NEW			X			U		N		N	41,545,218,195.18
Sub-Total, 4100																				**41,545,218,195.18**
4101	4902	C	E					MAND	BAL			X			U		N		N	13,208,862,520.03
4110	4802	C	B					MAND	NEW			X			U		N	1	N	-34,948.37
4110	4802	C	E					MAND	NEW			X			U		N	1	N	34,948.37
4110	4902	C	E					MAND	BAL			X			U		N		N	13,208,862,520.03
4110	4902	C	E					MAND	NEW			X			U		N		N	41,545,218,195.18
Sub-Total, 4110																				**54,754,080,715.21**
4160, Mand: Budget authority, net																				========== 51,237,567,000.00
4170, Mand: Outlays, net																				========== 54,754,080,715.21
4180, Budget authority, net (disc. and mand.)																				========== 51,237,567,000.00
4190, Outlays, net (disc. and mand.)																				========== 54,754,080,715.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Compensation and Pensions
Treasury Account:
Budget Account Id: 029-25-0102 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 59,167,062,900.61

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 12,930,390,114.04

1050, Unob Bal: Unobligated balance (total) ========== 12,930,390,114.04

1200, BA: Mand: Appropriation 51,237,567,000.00

1260, BA: Mand: Appropriations (total) ========== 51,237,567,000.00

1900, Budget authority total (disc. and mand.) ========== 51,237,567,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 64,167,957,114.04

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 5,000,894,213.43

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 278,472,405.99

3010, Ob Bal: Obligations incurred: Unexpired accounts 59,167,062,900.61

3020, Ob Bal: Outlays (gross) -54,754,080,715.21

3050, Ob Bal: EOY: Unpaid obligations 4,691,454,591.39

3100, Obligated balance, start of year ========== 278,472,405.99

3200, Obligated balance, end of year ========== 4,691,454,591.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Compensation and Pensions
Treasury Account:
Budget Account Id: 029-25-0102 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 51,237,567,000.00
4100, Mand: Outlays from new authority	41,545,218,195.18
4101, Mand: Outlays from balances	13,208,862,520.03
4110, Mand: Total outlays, gross	54,754,080,715.21
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-145,058.79
4130, Mand: Offsets against gross BA and outlays (total)	========== -145,058.79
4142, Mand: Offset, BA: Collection cred to expired accts	145,058.79
4150, Mand: Additional offsets against BA only (total)	========== 145,058.79
4160, Mand: Budget authority, net	========== 51,237,567,000.00
4170, Mand: Outlays, net	========== 54,753,935,656.42
4180, Budget authority, net (disc. and mand.)	========== 51,237,567,000.00
4190, Outlays, net (disc. and mand.)	========== 54,753,935,656.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Readjustment Benefits
Treasury Account: Readjustment Benefits
Budget Account Id: 029-25-0137 Treasury Account Id: 36- - /X -0137 -000-0
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-852,098.57
0900	4801	C	E									X			U		N	1		4,039,215.07
0900	4802	C	B					MAND	NEW			X			U		N	1	N	-3,921,055.40
0900	4802	C	E					MAND	NEW			X			U		N	1	N	4,169,564.66
0900	4901	C	B									X			U		N	1		-99,679,721.02
0900	4901	C	E									X			U		N	1		541,272,574.94
0900	4902	C	E					MAND	BAL			X			U		N		N	956,665,944.51
0900	4902	C	E					MAND	NEW			X			U		N		N	9,373,578,564.04
0900	4902	C	E					MAND	BAL			X			U		N		N	365,193,162.14
	Sub-Total, 0900																			**11,140,466,150.37**

Budgetary Resources

1000	4201	D	B												U		N	1		1,325,780,162.05
1000	4801	C	B									X			U		N	1		-852,098.57
1000	4802	C	B					MAND	NEW			X			U		N	1	N	-3,921,055.40
1000	4901	C	B									X			U		N	1		-99,679,721.02
	Sub-Total, 1000																			**1,221,327,287.06**
1050, Unob Bal: Unobligated balance (total)																				========== 1,221,327,287.06
1200	4119	D	E	P				MAND				X			U		N	1		12,108,488,000.00
1260, BA: Mand: Appropriations (total)																				========== 12,108,488,000.00
1800	4252	D	E			F		MAND				X			U		N			364,403,796.57
1800	4972	D	E			F		MAND				X			U		N			789,365.57
	Sub-Total, 1800																			**365,193,162.14**
1850, BA: Mand: Spending auth: Total																				========== 365,193,162.14
1900, Budget authority total (disc. and mand.)																				========== 12,473,681,162.14
1930, Total budgetary resources avail (disc. and mand.)																				========== 13,695,008,449.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Readjustment Benefits
Treasury Account: Readjustment Benefits
Budget Account Id: 029-25-0137 Treasury Account Id: 36- - /X -0137 -000-0
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4610	C	E		A									U		N	1		2,554,542,298.83

Change in Obl Bal

3000	4801	C	B									X		U		N	1		852,098.57
3000	4901	C	B									X		U		N	1		99,679,721.02
Sub-Total, 3000																			**100,531,819.59**
3010	4801	C	B									X		U		N	1		-852,098.57
3010	4801	C	E									X		U		N	1		4,039,215.07
3010	4802	C	B					MAND	NEW			X		U		N	1	N	-3,921,055.40
3010	4802	C	E					MAND	NEW			X		U		N	1	N	4,169,564.66
3010	4901	C	B									X		U		N	1		-99,679,721.02
3010	4901	C	E									X		U		N	1		541,272,574.94
3010	4902	C	E					MAND	BAL			X		U		N		N	956,665,944.51
3010	4902	C	E					MAND	NEW			X		U		N		N	9,373,578,564.04
3010	4902	C	E					MAND	BAL			X		U		N		N	365,193,162.14
Sub-Total, 3010																			**11,140,466,150.37**
3020	4802	C	B					MAND	NEW			X		U		N	1	N	3,921,055.40
3020	4802	C	E					MAND	NEW			X		U		N	1	N	-4,169,564.66
3020	4902	C	E					MAND	BAL			X		U		N		N	-956,665,944.51
3020	4902	C	E					MAND	NEW			X		U		N		N	-9,373,578,564.04
3020	4902	C	E					MAND	BAL			X		U		N		N	-365,193,162.14
Sub-Total, 3020																			**-10,695,686,179.95**
3050	4801	C	E											U		N	1		4,039,215.07
3050	4901	C	E											U		N	1		541,272,574.94
Sub-Total, 3050																			**545,311,790.01**
3100, Obligated balance, start of year																			========== 100,531,819.59
3200, Obligated balance, end of year																			========== 545,311,790.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Readjustment Benefits
Treasury Account: Readjustment Benefits
Budget Account Id: 029-25-0137 Treasury Account Id: 36- - /X -0137 -000-0
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 12,473,681,162.14
4100	4802	C	B					MAND	NEW			X			U		N	1	N	-3,921,055.40
4100	4802	C	E					MAND	NEW			X			U		N	1	N	4,169,564.66
4100	4902	C	E					MAND	NEW			X			U		N		N	9,373,578,564.04
Sub-Total, 4100																				**9,373,827,073.30**
4101	4902	C	E					MAND	BAL			X			U		N		N	956,665,944.51
4101	4902	C	E					MAND	BAL			X			U		N		N	365,193,162.14
Sub-Total, 4101																				**1,321,859,106.65**
4110	4802	C	B					MAND	NEW			X			U		N	1	N	-3,921,055.40
4110	4802	C	E					MAND	NEW			X			U		N	1	N	4,169,564.66
4110	4902	C	E					MAND	BAL			X			U		N		N	956,665,944.51
4110	4902	C	E					MAND	NEW			X			U		N		N	9,373,578,564.04
4110	4902	C	E					MAND	BAL			X			U		N		N	365,193,162.14
Sub-Total, 4110																				**10,695,686,179.95**
4120	4252	D	E			F		MAND				X			U		N			-364,403,796.57
4120	4972	D	E			F		MAND				X			U		N			-789,365.57
Sub-Total, 4120																				**-365,193,162.14**
4130, Mand: Offsets against gross BA and outlays (total)																				========== -365,193,162.14
4160, Mand: Budget authority, net																				========== 12,108,488,000.00
4170, Mand: Outlays, net																				========== 10,330,493,017.81
4180, Budget authority, net (disc. and mand.)																				========== 12,108,488,000.00
4190, Outlays, net (disc. and mand.)																				========== 10,330,493,017.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Readjustment Benefits
Treasury Account:
Budget Account Id: 029-25-0137 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 11,140,466,150.37

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 1,221,327,287.06

1050, Unob Bal: Unobligated balance (total) 1,221,327,287.06

1200, BA: Mand: Appropriation 12,108,488,000.00

1260, BA: Mand: Appropriations (total) 12,108,488,000.00

1800, BA: Mand: Spending auth: Collected 365,193,162.14

1850, BA: Mand: Spending auth: Total 365,193,162.14

1900, Budget authority total (disc. and mand.) 12,473,681,162.14

1930, Total budgetary resources avail (disc. and mand.) 13,695,008,449.20

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 2,554,542,298.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Readjustment Benefits
Treasury Account:
Budget Account Id: 029-25-0137 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	100,531,819.59
3010, Ob Bal: Obligations incurred: Unexpired accounts	11,140,466,150.37
3020, Ob Bal: Outlays (gross)	-10,695,686,179.95
3050, Ob Bal: EOY: Unpaid obligations	545,311,790.01
3100, Obligated balance, start of year	========== 100,531,819.59
3200, Obligated balance, end of year	========== 545,311,790.01

BA & O, Net

4090, Mand: Budget authority, gross	========== 12,473,681,162.14
4100, Mand: Outlays from new authority	9,373,827,073.30
4101, Mand: Outlays from balances	1,321,859,106.65
4110, Mand: Total outlays, gross	10,695,686,179.95
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-365,193,162.14
4130, Mand: Offsets against gross BA and outlays (total)	========== -365,193,162.14
4160, Mand: Budget authority, net	========== 12,108,488,000.00
4170, Mand: Outlays, net	========== 10,330,493,017.81
4180, Budget authority, net (disc. and mand.)	========== 12,108,488,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Readjustment Benefits
Treasury Account:
Budget Account Id: 029-25-0137 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 10,330,493,017.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Insurance and Indemnities
Treasury Account: Veterans Insurance and Indemnities
Budget Account Id: 029-25-0120 Treasury Account Id: 36- - /X -0120 -000-0
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	C	B									X			U		N	1		-945,532.70
0900	4901	C	E									X			U		N	1		1,177,294.36
0900	4902	C	E					MAND	BAL			X			U		N		N	1,477,074.26
0900	4902	C	E					MAND	NEW			X			U		N		N	4,128,215.24
0900	4902	C	E					MAND	NEW			X			U		N		N	98,300,351.23
Sub-Total, 0900																				**104,137,402.39**

Budgetary Resources

1000	4201	D	B												U		N	1		1,477,074.26
1000	4901	C	B									X			U		N	1		-945,532.70
Sub-Total, 1000																				**531,541.56**
1050, Unob Bal: Unobligated balance (total)																				========== 531,541.56
1200	4119	D	E	P				MAND				X			U		N	1		100,252,000.00
1260, BA: Mand: Appropriations (total)																				========== 100,252,000.00
1800	4252	D	E			X		MAND				X			U		N			4,128,215.24
1850, BA: Mand: Spending auth: Total																				========== 4,128,215.24
1900, Budget authority total (disc. and mand.)																				========== 104,380,215.24
1930, Total budgetary resources avail (disc. and mand.)																				========== 104,911,756.80
1941	4450	C	E												U		N	1		774,354.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Insurance and Indemnities
Treasury Account: Veterans Insurance and Indemnities
Budget Account Id: 029-25-0120 Treasury Account Id: 36- - /X -0120 -000-0
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			U		N	1		945,532.70
3010	4901	C	B									X			U		N	1		-945,532.70
3010	4901	C	E									X			U		N	1		1,177,294.36
3010	4902	C	E					MAND	BAL			X			U		N		N	1,477,074.26
3010	4902	C	E					MAND	NEW			X			U		N		N	4,128,215.24
3010	4902	C	E					MAND	NEW			X			U		N		N	98,300,351.23
Sub-Total, 3010																				**104,137,402.39**
3020	4902	C	E					MAND	BAL			X			U		N		N	-1,477,074.26
3020	4902	C	E					MAND	NEW			X			U		N		N	-4,128,215.24
3020	4902	C	E					MAND	NEW			X			U		N		N	-98,300,351.23
Sub-Total, 3020																				**-103,905,640.73**
3050	4901	C	E												U		N	1		1,177,294.36
3100, Obligated balance, start of year																				========== 945,532.70
3200, Obligated balance, end of year																				========== 1,177,294.36

BA & O, Net

4090, Mand: Budget authority, gross																				========== 104,380,215.24
4100	4902	C	E					MAND	NEW			X			U		N		N	4,128,215.24
4100	4902	C	E					MAND	NEW			X			U		N		N	98,300,351.23
Sub-Total, 4100																				**102,428,566.47**
4101	4902	C	E					MAND	BAL			X			U		N		N	1,477,074.26
4110	4902	C	E					MAND	BAL			X			U		N		N	1,477,074.26
4110	4902	C	E					MAND	NEW			X			U		N		N	4,128,215.24
4110	4902	C	E					MAND	NEW			X			U		N		N	98,300,351.23
Sub-Total, 4110																				**103,905,640.73**
4123	4252	D	E			X		MAND				X			U		N			-4,128,215.24
4130, Mand: Offsets against gross BA and outlays (total)																				========== -4,128,215.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Insurance and Indemnities
Treasury Account: Veterans Insurance and Indemnities
Budget Account Id: 029-25-0120 Treasury Account Id: 36- - /X -0120 -000-0
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4160, Mand: Budget authority, net																				100,252,000.00
4170, Mand: Outlays, net																				99,777,425.49
4180, Budget authority, net (disc. and mand.)																				100,252,000.00
4190, Outlays, net (disc. and mand.)																				99,777,425.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Veterans Insurance and Indemnities
Treasury Account:
Budget Account Id: 029-25-0120 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 104,137,402.39

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 531,541.56

1050, Unob Bal: Unobligated balance (total) ========== 531,541.56

1200, BA: Mand: Appropriation 100,252,000.00

1260, BA: Mand: Appropriations (total) ========== 100,252,000.00

1800, BA: Mand: Spending auth: Collected 4,128,215.24

1850, BA: Mand: Spending auth: Total ========== 4,128,215.24

1900, Budget authority total (disc. and mand.) ========== 104,380,215.24

1930, Total budgetary resources avail (disc. and mand.) ========== 104,911,756.80

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 774,354.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Veterans Insurance and Indemnities
Treasury Account:
Budget Account Id: 029-25-0120 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	945,532.70
3010, Ob Bal: Obligations incurred: Unexpired accounts	104,137,402.39
3020, Ob Bal: Outlays (gross)	-103,905,640.73
3050, Ob Bal: EOY: Unpaid obligations	1,177,294.36
3100, Obligated balance, start of year	========== 945,532.70
3200, Obligated balance, end of year	========== 1,177,294.36

BA & O, Net

4090, Mand: Budget authority, gross	========== 104,380,215.24
4100, Mand: Outlays from new authority	102,428,566.47
4101, Mand: Outlays from balances	1,477,074.26
4110, Mand: Total outlays, gross	103,905,640.73
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-4,128,215.24
4130, Mand: Offsets against gross BA and outlays (total)	========== -4,128,215.24
4160, Mand: Budget authority, net	========== 100,252,000.00
4170, Mand: Outlays, net	========== 99,777,425.49
4180, Budget authority, net (disc. and mand.)	========== 100,252,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Veterans Insurance and Indemnities
Treasury Account:
Budget Account Id: 029-25-0120 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 99,777,425.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Filipino Veterans Equity Compensation Fund
Treasury Account: Filipino Veterans Equity Compensation Fund
Budget Account Id: 029-25-1121 Treasury Account Id: 36- - /X -1121 -000-0
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC	BAL			X		U			N		N	1,658,999.00
Budgetary Resources																				
1000	4201	D	B											U			N	1		59,331,754.00
1050, Unob Bal: Unobligated balance (total)																				========== 59,331,754.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 59,331,754.00
1941	4610	C	E	A										U			N	1		57,672,755.00
Change in Obl Bal																				
3010	4902	C	E					DISC	BAL			X		U			N		N	1,658,999.00
3020	4902	C	E					DISC	BAL			X		U			N		N	-1,658,999.00
BA & O, Net																				
4011	4902	C	E					DISC	BAL			X		U			N		N	1,658,999.00
4020, Disc: Total outlays, gross																				========== 1,658,999.00
4080, Disc: Outlays, net																				========== 1,658,999.00
4190, Outlays, net (disc. and mand.)																				========== 1,658,999.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Filipino Veterans Equity Compensation Fund
Treasury Account:
Budget Account Id: 029-25-1121 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,658,999.00

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 59,331,754.00

1050, Unob Bal: Unobligated balance (total) ========== 59,331,754.00

1930, Total budgetary resources avail (disc. and mand.) ========== 59,331,754.00

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 57,672,755.00

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts 1,658,999.00

3020, Ob Bal: Outlays (gross) -1,658,999.00

BA & O, Net

4011, Disc: Outlays from balances 1,658,999.00

4020, Disc: Total outlays, gross ========== 1,658,999.00

4080, Disc: Outlays, net ========== 1,658,999.00

4190, Outlays, net (disc. and mand.) ========== 1,658,999.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Service-disabled Veterans Insurance Fund
Treasury Account: Service-disabled Veterans Insurance Fund
Budget Account Id: 029-25-4012 Treasury Account Id: 36- - /X -4012 -000-0
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	3		-13,859,468.05
0900	4901	C	E									X			U		N	3		13,392,869.04
0900	4902	C	E					MAND	NEW			X			U		N		N	95,811,691.18
0900	4902	C	E					MAND	BAL			X			U		N		N	56,878,113.74
0900	4902	D	E					MAND	BAL			X			U		N		N	-22,934,028.10
	Sub-Total, 0900																			**129,289,177.81**
Budgetary Resources																				
1000	4201	D	B												U		N	3		33,944,085.64
1000	4901	C	B									X			U		N	3		-13,859,468.05
	Sub-Total, 1000																			**20,084,617.59**
1050, Unob Bal: Unobligated balance (total)																				========== 20,084,617.59
1800	4252	D	E			X		MAND				X			U		N			71,489,804.92
1800	4252	D	E			F		MAND				X			U		N			81,200,000.00
	Sub-Total, 1800																			**152,689,804.92**
1850, BA: Mand: Spending auth: Total																				========== 152,689,804.92
1900, Budget authority total (disc. and mand.)																				========== 152,689,804.92
1930, Total budgetary resources avail (disc. and mand.)																				========== 172,774,422.51
1941	4450	C	E												U		N	3		43,485,244.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Service-disabled Veterans Insurance Fund
Treasury Account: Service-disabled Veterans Insurance Fund
Budget Account Id: 029-25-4012 Treasury Account Id: 36- - /X -4012 -000-0
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X		U		N	3		13,859,468.05
3010	4901	C	B									X		U		N	3		-13,859,468.05
3010	4901	C	E									X		U		N	3		13,392,869.04
3010	4902	C	E					MAND	NEW			X		U		N		N	95,811,691.18
3010	4902	C	E					MAND	BAL			X		U		N		N	56,878,113.74
3010	4902	D	E					MAND	BAL			X		U		N		N	-22,934,028.10
	Sub-Total, 3010																		**129,289,177.81**
3020	4902	C	E					MAND	NEW			X		U		N		N	-95,811,691.18
3020	4902	C	E					MAND	BAL			X		U		N		N	-56,878,113.74
3020	4902	D	E					MAND	BAL			X		U		N		N	22,934,028.10
	Sub-Total, 3020																		**-129,755,776.82**
3050	4901	C	E											U		N	3		13,392,869.04
3100, Obligated balance, start of year																			========== 13,859,468.05
3200, Obligated balance, end of year																			========== 13,392,869.04

BA & O, Net

4090, Mand: Budget authority, gross																			========== 152,689,804.92
4100	4902	C	E					MAND	NEW			X		U		N		N	95,811,691.18
4101	4902	C	E					MAND	BAL			X		U		N		N	56,878,113.74
4101	4902	D	E					MAND	BAL			X		U		N		N	-22,934,028.10
	Sub-Total, 4101																		**33,944,085.64**
4110	4902	C	E					MAND	NEW			X		U		N		N	95,811,691.18
4110	4902	C	E					MAND	BAL			X		U		N		N	56,878,113.74
4110	4902	D	E					MAND	BAL			X		U		N		N	-22,934,028.10
	Sub-Total, 4110																		**129,755,776.82**
4120	4252	D	E			F		MAND				X		U		N			-81,200,000.00
4123	4252	D	E			X		MAND				X		U		N			-71,489,804.92
4130, Mand: Offsets against gross BA and outlays (total)																			========== -152,689,804.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Service-disabled Veterans Insurance Fund
Treasury Account: Service-disabled Veterans Insurance Fund
Budget Account Id: 029-25-4012 Treasury Account Id: 36- - /X -4012 -000-0
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				========== -22,934,028.10
4190, Outlays, net (disc. and mand.)																				========== -22,934,028.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Service-disabled Veterans Insurance Fund
Treasury Account:
Budget Account Id: 029-25-4012 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 129,289,177.81

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 20,084,617.59

1050, Unob Bal: Unobligated balance (total) ========== 20,084,617.59

1800, BA: Mand: Spending auth: Collected 152,689,804.92

1850, BA: Mand: Spending auth: Total ========== 152,689,804.92

1900, Budget authority total (disc. and mand.) ========== 152,689,804.92

1930, Total budgetary resources avail (disc. and mand.) ========== 172,774,422.51

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 43,485,244.70

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 13,859,468.05

3010, Ob Bal: Obligations incurred: Unexpired accounts 129,289,177.81

3020, Ob Bal: Outlays (gross) -129,755,776.82

3050, Ob Bal: EOY: Unpaid obligations 13,392,869.04

3100, Obligated balance, start of year ========== 13,859,468.05

3200, Obligated balance, end of year ========== 13,392,869.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Service-disabled Veterans Insurance Fund
Treasury Account:
Budget Account Id: 029-25-4012 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 152,689,804.92
4100, Mand: Outlays from new authority	95,811,691.18
4101, Mand: Outlays from balances	33,944,085.64
4110, Mand: Total outlays, gross	129,755,776.82
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-81,200,000.00
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-71,489,804.92
4130, Mand: Offsets against gross BA and outlays (total)	========== -152,689,804.92
4170, Mand: Outlays, net	========== -22,934,028.10
4190, Outlays, net (disc. and mand.)	========== -22,934,028.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Reopened Insurance Fund
Treasury Account: Veterans Reopened Insurance Fund
Budget Account Id: 029-25-4010 Treasury Account Id: 36- - /X -4010 -000-0
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	C	B									X			U		N	3		-47,843,851.53
0900	4901	C	E									X			U		N	3		43,921,118.75
0900	4902	C	E					MAND	BAL			X			U		N		N	18,264,163.80
0900	4902	C	E					MAND	BAL			X			U		N		N	28,619,296.75
	Sub-Total, 0900																			**42,960,727.77**

Budgetary Resources

1000	4201	D	B												U		N	3		281,419,679.99
1000	4283	D	B					MAND				X			U		N	3		3,598,664.08
1000	4901	C	B									X			U		N	3		-47,843,851.53
	Sub-Total, 1000																			**237,174,492.54**
1050, Unob Bal: Unobligated balance (total)																				========== 237,174,492.54
1800	4252	D	E			X		MAND				X			U		N			4,909,333.98
1800	4273	D	E					MAND				X			U		N	3	N	13,893,762.01
	Sub-Total, 1800																			**18,803,095.99**
1801	4221	D	E			F		MAND				X			U		N	3		24,378.00
1801	4283	D	B					MAND				X			U		N	3		-3,598,664.08
1801	4283	D	E					MAND				X			U		N	3		3,059,731.89
	Sub-Total, 1801																			**-514,554.19**
1850, BA: Mand: Spending auth: Total																				========== 18,288,541.80
1900, Budget authority total (disc. and mand.)																				========== 18,288,541.80
1930, Total budgetary resources avail (disc. and mand.)																				========== 255,463,034.34
1941	4450	C	E												U		N	3		212,502,306.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Reopened Insurance Fund
Treasury Account: Veterans Reopened Insurance Fund
Budget Account Id: 029-25-4010 Treasury Account Id: 36- - /X -4010 -000-0
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			U		N	3		47,843,851.53
3010	4901	C	B									X			U		N	3		-47,843,851.53
3010	4901	C	E									X			U		N	3		43,921,118.75
3010	4902	C	E					MAND	BAL			X			U		N		N	18,264,163.80
3010	4902	C	E					MAND	BAL			X			U		N		N	28,619,296.75
Sub-Total, 3010																				**42,960,727.77**
3020	4902	C	E					MAND	BAL			X			U		N		N	-18,264,163.80
3020	4902	C	E					MAND	BAL			X			U		N		N	-28,619,296.75
Sub-Total, 3020																				**-46,883,460.55**
3050	4901	C	E												U		N	3		43,921,118.75
3060	4283	D	B					MAND				X			U		N	3		-3,598,664.08
3070	4221	D	E			F		MAND				X			U		N	3		-24,378.00
3070	4283	D	B					MAND				X			U		N	3		3,598,664.08
3070	4283	D	E					MAND				X			U		N	3		-3,059,731.89
Sub-Total, 3070																				**514,554.19**
3090	4221	D	E			F		MAND							U		N	3		-24,378.00
3090	4283	D	E					MAND							U		N	3		-3,059,731.89
Sub-Total, 3090																				**-3,084,109.89**
3100, Obligated balance, start of year																				========== 44,245,187.45
3200, Obligated balance, end of year																				========== 40,837,008.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Reopened Insurance Fund
Treasury Account: Veterans Reopened Insurance Fund
Budget Account Id: 029-25-4010 Treasury Account Id: 36- - /X -4010 -000-0
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																			========== 18,288,541.80
4101	4902	C	E					MAND	BAL			X		U		N		N	18,264,163.80
4101	4902	C	E					MAND	BAL			X		U		N		N	28,619,296.75
Sub-Total, 4101																			**46,883,460.55**
4110	4902	C	E					MAND	BAL			X		U		N		N	18,264,163.80
4110	4902	C	E					MAND	BAL			X		U		N		N	28,619,296.75
Sub-Total, 4110																			**46,883,460.55**
4121	4273	D	E					MAND				X		U		N	3	N	-13,893,762.01
4123	4252	D	E			X		MAND				X		U		N			-4,909,333.98
4130, Mand: Offsets against gross BA and outlays (total)																			========== -18,803,095.99
4140	4221	D	E			F		MAND				X		U		N	3		-24,378.00
4140	4283	D	B					MAND				X		U		N	3		3,598,664.08
4140	4283	D	E					MAND				X		U		N	3		-3,059,731.89
Sub-Total, 4140																			**514,554.19**
4150, Mand: Additional offsets against BA only (total)																			========== 514,554.19
4170, Mand: Outlays, net																			========== 28,080,364.56
4190, Outlays, net (disc. and mand.)																			========== 28,080,364.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Reopened Insurance Fund
Treasury Account: Veterans Reopened Insurance Fund
Budget Account Id: 029-25-4010 Treasury Account Id: 36- - /X -4010 -000-0
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Memo Entries

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
5000	1610	D	B												U		N			280,966,000.00
5001	1610	D	E												U		N			253,069,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Veterans Reopened Insurance Fund
Treasury Account:
Budget Account Id: 029-25-4010 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 42,960,727.77

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 237,174,492.54

1050, Unob Bal: Unobligated balance (total) ========== 237,174,492.54

1800, BA: Mand: Spending auth: Collected 18,803,095.99

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src -514,554.19

1850, BA: Mand: Spending auth: Total ========== 18,288,541.80

1900, Budget authority total (disc. and mand.) ========== 18,288,541.80

1930, Total budgetary resources avail (disc. and mand.) ========== 255,463,034.34

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 212,502,306.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Veterans Reopened Insurance Fund
Treasury Account:
Budget Account Id: 029-25-4010 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	47,843,851.53
3010, Ob Bal: Obligations incurred: Unexpired accounts	42,960,727.77
3020, Ob Bal: Outlays (gross)	-46,883,460.55
3050, Ob Bal: EOY: Unpaid obligations	43,921,118.75
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,598,664.08
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	514,554.19
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,084,109.89
3100, Obligated balance, start of year	========== 44,245,187.45
3200, Obligated balance, end of year	========== 40,837,008.86

BA & O, Net

4090, Mand: Budget authority, gross	========== 18,288,541.80
4101, Mand: Outlays from balances	46,883,460.55
4110, Mand: Total outlays, gross	46,883,460.55
4121, Mand: Offsets, BA and OL: Collect, int, Fed secur	-13,893,762.01
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-4,909,333.98
4130, Mand: Offsets against gross BA and outlays (total)	========== -18,803,095.99
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	514,554.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Veterans Reopened Insurance Fund
Treasury Account:
Budget Account Id: 029-25-4010 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4150, Mand: Additional offsets against BA only (total)																				========== 514,554.19
4170, Mand: Outlays, net																				========== 28,080,364.56
4190, Outlays, net (disc. and mand.)																				========== 28,080,364.56

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	280,966,000.00
5001, Memo: Invest, EOY: Fed securities: Par value	253,069,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Servicemembers' Group Life Insurance Fund
Treasury Account: Servicemembers' Group Life Insurance Fund
Budget Account Id: 029-25-4009 Treasury Account Id: 36- - /X -4009 -000-0
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	D	B									X			U		N	3		9,306.27
0900	4901	C	E									X			U		N	3		0.70
0900	4902	C	E					MAND	NEW			X			U		N		N	1,081,407,321.35
0900	4902	C	E					MAND	BAL			X			U		N		N	601,010.07
0900	4902	D	E					MAND	BAL			X			U		N		N	-3,915.22
	Sub-Total, 0900																			**1,082,013,723.17**

Budgetary Resources

1000	4201	D	B												U		N	3		593,401.10
1000	4283	D	B					MAND				X			U		N	3		3,693.75
1000	4901	D	B									X			U		N	3		9,306.27
	Sub-Total, 1000																			**606,401.12**
1050, Unob Bal: Unobligated balance (total)																				========== 606,401.12
1800	4252	D	E			X		MAND				X			U		N			1,082,004,416.20
1800	4273	D	E					MAND				X			U		N	3	N	14,836.25
	Sub-Total, 1800																			**1,082,019,252.45**
1801	4283	D	B					MAND				X			U		N	3		-3,693.75
1801	4283	D	E					MAND				X			U		N	3		2,079.69
	Sub-Total, 1801																			**-1,614.06**
1850, BA: Mand: Spending auth: Total																				========== 1,082,017,638.39
1900, Budget authority total (disc. and mand.)																				========== 1,082,017,638.39
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,082,624,039.51
1941	4450	C	E												U		N	3		610,316.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Servicemembers' Group Life Insurance Fund
Treasury Account: Servicemembers' Group Life Insurance Fund
Budget Account Id: 029-25-4009 Treasury Account Id: 36- - /X -4009 -000-0
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	D	B									X			U		N	3		-9,306.27
3010	4901	D	B									X			U		N	3		9,306.27
3010	4901	C	E									X			U		N	3		0.70
3010	4902	C	E					MAND	NEW			X			U		N		N	1,081,407,321.35
3010	4902	C	E					MAND	BAL			X			U		N		N	601,010.07
3010	4902	D	E					MAND	BAL			X			U		N		N	-3,915.22
Sub-Total, 3010																				**1,082,013,723.17**
3020	4902	C	E					MAND	NEW			X			U		N		N	-1,081,407,321.35
3020	4902	C	E					MAND	BAL			X			U		N		N	-601,010.07
3020	4902	D	E					MAND	BAL			X			U		N		N	3,915.22
Sub-Total, 3020																				**-1,082,004,416.20**
3050	4901	C	E												U		N	3		0.70
3060	4283	D	B					MAND				X			U		N	3		-3,693.75
3070	4283	D	B					MAND				X			U		N	3		3,693.75
3070	4283	D	E					MAND				X			U		N	3		-2,079.69
Sub-Total, 3070																				**1,614.06**
3090	4283	D	E					MAND							U		N	3		-2,079.69
3100, Obligated balance, start of year																				**==========** -13,000.02
3200, Obligated balance, end of year																				**=======** -2,078.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Servicemembers' Group Life Insurance Fund
Treasury Account: Servicemembers' Group Life Insurance Fund
Budget Account Id: 029-25-4009 Treasury Account Id: 36- - /X -4009 -000-0
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 1,082,017,638.39
4100	4902	C	E					MAND	NEW			X			U		N		N	1,081,407,321.35
4101	4902	C	E					MAND	BAL			X			U		N		N	601,010.07
4101	4902	D	E					MAND	BAL			X			U		N		N	-3,915.22
Sub-Total, 4101																				**597,094.85**
4110	4902	C	E					MAND	NEW			X			U		N		N	1,081,407,321.35
4110	4902	C	E					MAND	BAL			X			U		N		N	601,010.07
4110	4902	D	E					MAND	BAL			X			U		N		N	-3,915.22
Sub-Total, 4110																				**1,082,004,416.20**
4121	4273	D	E					MAND				X			U		N	3	N	-14,836.25
4123	4252	D	E			X		MAND				X			U		N			-1,082,004,416.20
4130, Mand: Offsets against gross BA and outlays (total)																				========== -1,082,019,252.45
4140	4283	D	B					MAND				X			U		N	3		3,693.75
4140	4283	D	E					MAND				X			U		N	3		-2,079.69
Sub-Total, 4140																				**1,614.06**
4150, Mand: Additional offsets against BA only (total)																				======== 1,614.06
4170, Mand: Outlays, net																				========== -14,836.25
4190, Outlays, net (disc. and mand.)																				========== -14,836.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Servicemembers' Group Life Insurance Fund
Treasury Account: Servicemembers' Group Life Insurance Fund
Budget Account Id: 029-25-4009 Treasury Account Id: 36- - /X -4009 -000-0
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Memo Entries

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
5000	1610	D	B												U		N			591,000.00
5001	1610	D	E												U		N			605,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Servicemembers' Group Life Insurance Fund
Treasury Account:
Budget Account Id: 029-25-4009 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,082,013,723.17

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 606,401.12

1050, Unob Bal: Unobligated balance (total) ========== 606,401.12

1800, BA: Mand: Spending auth: Collected 1,082,019,252.45

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src -1,614.06

1850, BA: Mand: Spending auth: Total ========== 1,082,017,638.39

1900, Budget authority total (disc. and mand.) ========== 1,082,017,638.39

1930, Total budgetary resources avail (disc. and mand.) ========== 1,082,624,039.51

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 610,316.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Servicemembers' Group Life Insurance Fund
Treasury Account:
Budget Account Id: 029-25-4009 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	-9,306.27
3010, Ob Bal: Obligations incurred: Unexpired accounts	1,082,013,723.17
3020, Ob Bal: Outlays (gross)	-1,082,004,416.20
3050, Ob Bal: EOY: Unpaid obligations	0.70
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,693.75
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	1,614.06
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,079.69
3100, Obligated balance, start of year	========== -13,000.02
3200, Obligated balance, end of year	======= -2,078.99

BA & O, Net

4090, Mand: Budget authority, gross	========== 1,082,017,638.39
4100, Mand: Outlays from new authority	1,081,407,321.35
4101, Mand: Outlays from balances	597,094.85
4110, Mand: Total outlays, gross	1,082,004,416.20
4121, Mand: Offsets, BA and OL: Collect, int, Fed secur	-14,836.25
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-1,082,004,416.20
4130, Mand: Offsets against gross BA and outlays (total)	========== -1,082,019,252.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Servicemembers' Group Life Insurance Fund
Treasury Account:
Budget Account Id: 029-25-4009 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				1,614.06
4150, Mand: Additional offsets against BA only (total)																				======== 1,614.06
4170, Mand: Outlays, net																				========== -14,836.25
4190, Outlays, net (disc. and mand.)																				========== -14,836.25

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	591,000.00
5001, Memo: Invest, EOY: Fed securities: Par value	605,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Housing Benefit Program Fund
Treasury Account: Miscellaneous Veterans Housing Loans Program Account
Budget Account Id: 029-25-1119 Treasury Account Id: 36- - /X -0128 -000-0
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		43,387,240.00
1029	4351	C	E					MAND				X			U		N			-43,387,240.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Housing Benefit Program Fund
Treasury Account: Veterans Housing Benefit Program Fund
Budget Account Id: 029-25-1119 Treasury Account Id: 36- - /X -1119 -000-0
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	NEW			X			U		N		N	1,509,884,372.16
Budgetary Resources																				
1000	4201	D	B												U		N	1		16,075,446.82
1050, Unob Bal: Unobligated balance (total)																				========== 16,075,446.82
1200	4118	D	E									X			U		N	1		1,493,808,933.30
1260, BA: Mand: Appropriations (total)																				========== 1,493,808,933.30
1900, Budget authority total (disc. and mand.)																				========== 1,493,808,933.30
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,509,884,380.12
1941	4450	C	E												U		N	1		7.96
Change in Obl Bal																				
3010	4902	C	E					MAND	NEW			X			U		N		N	1,509,884,372.16
3020	4902	C	E					MAND	NEW			X			U		N		N	-1,509,884,372.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Housing Benefit Program Fund
Treasury Account: Veterans Housing Benefit Program Fund
Budget Account Id: 029-25-1119 Treasury Account Id: 36- - /X -1119 -000-0
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 1,493,808,933.30
4100	4902	C	E					MAND	NEW			X			U		N		N	1,509,884,372.16
4110	4902	C	E					MAND	NEW			X			U		N		N	1,509,884,372.16
4160, Mand: Budget authority, net																				========== 1,493,808,933.30
4170, Mand: Outlays, net																				========== 1,509,884,372.16
4180, Budget authority, net (disc. and mand.)																				========== 1,493,808,933.30
4190, Outlays, net (disc. and mand.)																				========== 1,509,884,372.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Housing Benefit Program Fund
Treasury Account: Veterans Housing Benefit Program Fund
Budget Account Id: 029-25-1119 Treasury Account Id: 36- - /12-1119 -000-0
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4902	C	E					MAND				X		U		Y		N	207,052,104.89
Budgetary Resources																			
1100	4117	D	E	P				DISC				X		U		Y	1		154,698,000.00
1160, BA: Disc: Appropriation (total)																			========== 154,698,000.00
1200	4115	D	E	P				MAND				X		U		Y	1		74,730,981.00
1200	4118	D	E									X		U		Y	1		11,335.00
1200	4391	C	E					MAND				X		U		Y	1		-8,964,001.11
Sub-Total, 1200																			**65,778,314.89**
1260, BA: Mand: Appropriations (total)																			========== 65,778,314.89
1900, Budget authority total (disc. and mand.)																			========== 220,476,314.89
1930, Total budgetary resources avail (disc. and mand.)																			========== 220,476,314.89
1940	4450	C	E											U		Y	1		-13,424,210.00
Change in Obl Bal																			
3010	4902	C	E					MAND				X		U		Y		N	207,052,104.89
3020	4902	C	E					MAND				X		U		Y		N	-207,052,104.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Housing Benefit Program Fund
Treasury Account: Veterans Housing Benefit Program Fund
Budget Account Id: 029-25-1119 Treasury Account Id: 36- - /12-1119 -000-0
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				154,698,000.00
4070, Disc: Budget authority, net																				154,698,000.00
4090, Mand: Budget authority, gross																				65,778,314.89
4100	4902	C	E					MAND				X			U		Y		N	207,052,104.89
4110	4902	C	E					MAND				X			U		Y		N	207,052,104.89
4160, Mand: Budget authority, net																				65,778,314.89
4170, Mand: Outlays, net																				207,052,104.89
4180, Budget authority, net (disc. and mand.)																				220,476,314.89
4190, Outlays, net (disc. and mand.)																				207,052,104.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Veterans Housing Benefit Program Fund
Treasury Account:
Budget Account Id: 029-25-1119 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,716,936,477.05

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 59,462,686.82

1029, Unob Bal: Other balances withdrawn -43,387,240.00

1050, Unob Bal: Unobligated balance (total) ========== 16,075,446.82

1100, BA: Disc: Appropriation 154,698,000.00

1160, BA: Disc: Appropriation (total) ========== 154,698,000.00

1200, BA: Mand: Appropriation 1,559,587,248.19

1260, BA: Mand: Appropriations (total) ========== 1,559,587,248.19

1900, Budget authority total (disc. and mand.) ========== 1,714,285,248.19

1930, Total budgetary resources avail (disc. and mand.) ========== 1,730,360,695.01

1940, Unob Bal: Memo: Unob bal expiring -13,424,210.00

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 7.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Veterans Housing Benefit Program Fund
Treasury Account:
Budget Account Id: 029-25-1119 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts	1,716,936,477.05
3020, Ob Bal: Outlays (gross)	-1,716,936,477.05

BA & O, Net

4000, Disc: Budget authority, gross	========== 154,698,000.00
4070, Disc: Budget authority, net	========== 154,698,000.00
4090, Mand: Budget authority, gross	========== 1,559,587,248.19
4100, Mand: Outlays from new authority	1,716,936,477.05
4110, Mand: Total outlays, gross	1,716,936,477.05
4160, Mand: Budget authority, net	========== 1,559,587,248.19
4170, Mand: Outlays, net	========== 1,716,936,477.05
4180, Budget authority, net (disc. and mand.)	========== 1,714,285,248.19
4190, Outlays, net (disc. and mand.)	========== 1,716,936,477.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Guaranteed Loan Financing Account
Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 -000-0
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4902	C	E					MAND				X			U		N		G	190,241,383.43
0900	4902	C	E					MAND				X			U		N		G	4,711,182.76
0900	4902	C	E					MAND				X			U		N		G	1,244,456.25
0900	4902	C	E					MAND				X			U		N		G	1,138,131.43
0900	4902	C	E					MAND				X			U		N		G	674,511.58
0900	4902	C	E					MAND				X			U		N		G	1,405,358.63
0900	4902	C	E					MAND				X			U		N		G	1,501,238.19
0900	4902	C	E					MAND				X			U		N		G	1,460,962.68
0900	4902	C	E					MAND				X			U		N		G	3,113,355.62
0900	4902	C	E					MAND				X			U		N		G	2,615,996.96
0900	4902	C	E					MAND				X			U		N		G	833,566.84
0900	4902	C	E					MAND				X			U		N		G	364,000.69
0900	4902	C	E					MAND				X			U		N		G	2,579,237.00
0900	4902	C	E					MAND				X			U		N		G	601,432.64
0900	4902	C	E					MAND				X			U		N		G	2,419,271.96
0900	4902	C	E					MAND				X			U		N		G	1,975,073.54
0900	4902	C	E					MAND				X			U		N		G	2,361,511.74
Sub-Total, 0900																				**219,240,671.94**

Budgetary Resources

1000	4201	D	B												U		N	3		6,370,611.69
1000	4201	D	B												U		N	3		3,767,917.17
1000	4201	D	B												U		N	3		1,568,366.31
1000	4201	D	B												U		N	3		4,913,713.09
1000	4201	D	B												U		N	3		2,257,459.37
1000	4201	C	B												U		N	3		-748,675.96
1000	4201	D	B												U		N	3		2,445,444.94
1000	4201	D	B												U		N	3		2,480,460.01
1000	4201	D	B												U		N	3		801,159.10
1000	4201	D	B												U		N	3		2,807,357.04
1000	4201	D	B												U		N	3		3,905,870.70
1000	4201	D	B												U		N	3		3,669,986.07
1000	4201	D	B												U		N	3		2,188,960.76
1000	4201	C	B												U		N	3		-983,792.25
1000	4201	D	B												U		N	3		3,298,673.76
1000	4201	D	B												U		N	3		3,467,658.29
Sub-Total, 1000																				**42,211,170.09**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Guaranteed Loan Financing Account
Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 -000-0
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1050, Unob Bal: Unobligated balance (total)																				4,913,713.09
1050, Unob Bal: Unobligated balance (total)																				2,445,444.94
1050, Unob Bal: Unobligated balance (total)																				2,480,460.01
1050, Unob Bal: Unobligated balance (total)																				1,568,366.31
1050, Unob Bal: Unobligated balance (total)																				-748,675.96
1050, Unob Bal: Unobligated balance (total)																				801,159.10
1050, Unob Bal: Unobligated balance (total)																				6,370,611.69
1050, Unob Bal: Unobligated balance (total)																				3,767,917.17
1050, Unob Bal: Unobligated balance (total)																				2,257,459.37
1050, Unob Bal: Unobligated balance (total)																				-983,792.25
1050, Unob Bal: Unobligated balance (total)																				2,188,960.76
1050, Unob Bal: Unobligated balance (total)																				3,298,673.76
1050, Unob Bal: Unobligated balance (total)																				3,467,658.29
1050, Unob Bal: Unobligated balance (total)																				2,807,357.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Guaranteed Loan Financing Account
Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 -000-0
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1050, Unob Bal: Unobligated balance (total)																				========== 3,905,870.70
1050, Unob Bal: Unobligated balance (total)																				========== 3,669,986.07
Sub-Total, 1050																				**42,211,170.09**
1800	4266	D	E					MAND				X		U			N			198,017,900.79
1800	4271	D	E					MAND				X		U			N			3,543,167.62
1800	4271	D	E					MAND				X		U			N			1,771,628.83
1800	4271	D	E					MAND				X		U			N			4,315,402.81
1800	4271	D	E					MAND				X		U			N			6,755,795.82
1800	4271	D	E					MAND				X		U			N			9,592,001.75
1800	4271	D	E					MAND				X		U			N			5,105,134.29
1800	4271	D	E					MAND				X		U			N			3,484,010.40
1800	4271	D	E					MAND				X		U			N			1,081,199.99
1800	4271	D	E					MAND				X		U			N			4,272,050.37
1800	4271	D	E					MAND				X		U			N			4,973,555.34
1800	4271	D	E					MAND				X		U			N			20,393,366.55
1800	4271	D	E					MAND				X		U			N			5,526,608.37
1800	4271	D	E					MAND				X		U			N			8,428,698.38
1800	4271	D	E					MAND				X		U			N			2,526,396.81
1800	4271	D	E					MAND				X		U			N			3,951,638.31
1800	4271	D	E					MAND				X		U			N			5,608,277.28
1800	4271	D	E					MAND				X		U			N			2,663,397.12
1800	4273	D	E					MAND				X		U			N	3	G	271,662.79
1800	4273	D	E					MAND				X		U			N	3	G	232,631.57
1800	4273	D	E					MAND				X		U			N	3	G	437,906.26
1800	4273	D	E					MAND				X		U			N	3	G	343,984.28
1800	4273	D	E					MAND				X		U			N	3	G	213,744.87
1800	4273	D	E					MAND				X		U			N	3	G	228,075.47
1800	4273	D	E					MAND				X		U			N	3	G	321,608.21
1800	4273	D	E					MAND				X		U			N	3	G	372,612.30
1800	4273	D	E					MAND				X		U			N	3	G	487,958.36
1800	4273	D	E					MAND				X		U			N	3	G	372,448.37
1800	4273	D	E					MAND				X		U			N	3	G	92,629.00
1800	4273	D	E					MAND				X		U			N	3	G	60,621.58
1800	4273	D	E					MAND				X		U			N	3	G	381,577.37
1800	4273	D	E					MAND				X		U			N	3	G	322,408.11
1800	4273	D	E					MAND				X		U			N	3	G	493,828.28
1800	4273	D	E					MAND				X		U			N	3	G	247,825.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Guaranteed Loan Financing Account
Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 -000-0
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1800	4273	D	E					MAND				X		U		N	3	G	845,880.86
	Sub-Total, 1800																		**297,737,634.34**
1850, BA: Mand: Spending auth: Total																			========== 10,437,882.61
1850, BA: Mand: Spending auth: Total																			========== 5,908,185.74
1850, BA: Mand: Spending auth: Total																			========== 8,801,146.75
1850, BA: Mand: Spending auth: Total																			========== 2,619,025.81
1850, BA: Mand: Spending auth: Total																			========== 4,012,259.89
1850, BA: Mand: Spending auth: Total																			========== 6,988,427.39
1850, BA: Mand: Spending auth: Total																			========== 4,637,810.92
1850, BA: Mand: Spending auth: Total																			========== 5,352,960.12
1850, BA: Mand: Spending auth: Total																			========== 218,755,251.62
1850, BA: Mand: Spending auth: Total																			========== 1,294,944.86
1850, BA: Mand: Spending auth: Total																			========== 4,500,125.84
1850, BA: Mand: Spending auth: Total																			========== 3,805,618.61
1850, BA: Mand: Spending auth: Total																			========== 3,981,073.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Guaranteed Loan Financing Account
Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 -000-0
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1850, BA: Mand: Spending auth: Total																			========== 3,036,009.42
1850, BA: Mand: Spending auth: Total																			========== 2,043,291.62
1850, BA: Mand: Spending auth: Total																			========== 5,461,513.70
1850, BA: Mand: Spending auth: Total																			========== 6,102,105.56
Sub-Total, 1850																			**297,737,634.34**
1900, Budget authority total (disc. and mand.)																			========== 10,437,882.61
1900, Budget authority total (disc. and mand.)																			========== 5,908,185.74
1900, Budget authority total (disc. and mand.)																			========== 8,801,146.75
1900, Budget authority total (disc. and mand.)																			========== 2,619,025.81
1900, Budget authority total (disc. and mand.)																			========== 4,012,259.89
1900, Budget authority total (disc. and mand.)																			========== 6,988,427.39
1900, Budget authority total (disc. and mand.)																			========== 4,637,810.92
1900, Budget authority total (disc. and mand.)																			========== 5,352,960.12
1900, Budget authority total (disc. and mand.)																			========== 218,755,251.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Guaranteed Loan Financing Account
Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 -000-0
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900,	**Budget authority total (disc. and mand.)**																			========== 1,294,944.86
1900,	**Budget authority total (disc. and mand.)**																			========== 4,500,125.84
1900,	**Budget authority total (disc. and mand.)**																			========== 3,805,618.61
1900,	**Budget authority total (disc. and mand.)**																			========== 3,981,073.88
1900,	**Budget authority total (disc. and mand.)**																			========== 3,036,009.42
1900,	**Budget authority total (disc. and mand.)**																			========== 2,043,291.62
1900,	**Budget authority total (disc. and mand.)**																			========== 5,461,513.70
1900,	**Budget authority total (disc. and mand.)**																			========== 6,102,105.56
	Sub-Total, 1900																			**297,737,634.34**
1930,	**Total budgetary resources avail (disc. and mand.)**																			========== 15,351,595.70
1930,	**Total budgetary resources avail (disc. and mand.)**																			========== 8,353,630.68
1930,	**Total budgetary resources avail (disc. and mand.)**																			========== 11,281,606.76
1930,	**Total budgetary resources avail (disc. and mand.)**																			========== 4,187,392.12
1930,	**Total budgetary resources avail (disc. and mand.)**																			========== 3,263,583.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
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Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 7,789,586.49
1930, Total budgetary resources avail (disc. and mand.)																				========== 11,008,422.61
1930, Total budgetary resources avail (disc. and mand.)																				========== 9,120,877.29
1930, Total budgetary resources avail (disc. and mand.)																				========== 218,755,251.62
1930, Total budgetary resources avail (disc. and mand.)																				========== 3,552,404.23
1930, Total budgetary resources avail (disc. and mand.)																				========== 3,516,333.59
1930, Total budgetary resources avail (disc. and mand.)																				========== 5,994,579.37
1930, Total budgetary resources avail (disc. and mand.)																				========== 7,279,747.64
1930, Total budgetary resources avail (disc. and mand.)																				========== 6,503,667.71
1930, Total budgetary resources avail (disc. and mand.)																				========== 4,850,648.66
1930, Total budgetary resources avail (disc. and mand.)																				========== 9,367,384.40
1930, Total budgetary resources avail (disc. and mand.)																				========== 9,772,091.63
Sub-Total, 1930																				**339,948,804.43**
1941	4450	C	E												U		N	3		4,750,123.12
1941	4450	C	E												U		N	3		3,445,290.03
1941	4450	C	E												U		N	3		7,866,146.21
1941	4450	C	E												U		N	3		8,311,128.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Guaranteed Loan Financing Account
Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 -000-0
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4450	C	E												U		N	3		6,141,616.21
1941	4450	C	E												U		N	3		10,174,855.77
1941	4450	C	E												U		N	3		8,756,876.60
1941	4450	C	E												U		N	3		28,513,868.19
1941	4450	C	E												U		N	3		5,829,156.13
1941	4450	C	E												U		N	3		2,950,971.59
1941	4450	C	E												U		N	3		1,541,260.05
1941	4450	C	E												U		N	3		12,932,323.74
1941	4450	C	E												U		N	3		1,825,880.38
1941	4450	C	E												U		N	3		5,774,393.68
1941	4450	C	E												U		N	3		6,570,424.00
1941	4450	C	E												U		N	3		150,228.31
1941	4450	C	E												U		N	3		5,173,589.53
Sub-Total, 1941																				**120,708,132.49**

Change in Obl Bal

3010	4902	C	E					MAND				X			U		N		G	190,241,383.43
3010	4902	C	E					MAND				X			U		N		G	4,711,182.76
3010	4902	C	E					MAND				X			U		N		G	1,244,456.25
3010	4902	C	E					MAND				X			U		N		G	1,138,131.43
3010	4902	C	E					MAND				X			U		N		G	674,511.58
3010	4902	C	E					MAND				X			U		N		G	1,405,358.63
3010	4902	C	E					MAND				X			U		N		G	1,501,238.19
3010	4902	C	E					MAND				X			U		N		G	1,460,962.68
3010	4902	C	E					MAND				X			U		N		G	3,113,355.62
3010	4902	C	E					MAND				X			U		N		G	2,615,996.96
3010	4902	C	E					MAND				X			U		N		G	833,566.84
3010	4902	C	E					MAND				X			U		N		G	364,000.69
3010	4902	C	E					MAND				X			U		N		G	2,579,237.00
3010	4902	C	E					MAND				X			U		N		G	601,432.64
3010	4902	C	E					MAND				X			U		N		G	2,419,271.96
3010	4902	C	E					MAND				X			U		N		G	1,975,073.54
3010	4902	C	E					MAND				X			U		N		G	2,361,511.74
Sub-Total, 3010																				**219,240,671.94**
3020	4902	C	E					MAND				X			U		N		G	-190,241,383.43
3020	4902	C	E					MAND				X			U		N		G	-4,711,182.76
3020	4902	C	E					MAND				X			U		N		G	-1,244,456.25
3020	4902	C	E					MAND				X			U		N		G	-1,138,131.43
3020	4902	C	E					MAND				X			U		N		G	-674,511.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Guaranteed Loan Financing Account
Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 -000-0
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					MAND				X			U		N		G	-1,405,358.63
3020	4902	C	E					MAND				X			U		N		G	-1,501,238.19
3020	4902	C	E					MAND				X			U		N		G	-1,460,962.68
3020	4902	C	E					MAND				X			U		N		G	-3,113,355.62
3020	4902	C	E					MAND				X			U		N		G	-2,615,996.96
3020	4902	C	E					MAND				X			U		N		G	-833,566.84
3020	4902	C	E					MAND				X			U		N		G	-364,000.69
3020	4902	C	E					MAND				X			U		N		G	-2,579,237.00
3020	4902	C	E					MAND				X			U		N		G	-601,432.64
3020	4902	C	E					MAND				X			U		N		G	-2,419,271.96
3020	4902	C	E					MAND				X			U		N		G	-1,975,073.54
3020	4902	C	E					MAND				X			U		N		G	-2,361,511.74
	Sub-Total, 3020																			**-219,240,671.94**

BA & O, Net

4090, Mand: Budget authority, gross ==========
10,437,882.61

4090, Mand: Budget authority, gross ==========
5,908,185.74

4090, Mand: Budget authority, gross ==========
8,801,146.75

4090, Mand: Budget authority, gross ==========
2,619,025.81

4090, Mand: Budget authority, gross ==========
4,012,259.89

4090, Mand: Budget authority, gross ==========
6,988,427.39

4090, Mand: Budget authority, gross ==========
4,637,810.92

4090, Mand: Budget authority, gross ==========
5,352,960.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
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Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 -000-0
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 218,755,251.62
4090, Mand: Budget authority, gross																				========== 1,294,944.86
4090, Mand: Budget authority, gross																				========== 4,500,125.84
4090, Mand: Budget authority, gross																				========== 3,805,618.61
4090, Mand: Budget authority, gross																				========== 3,981,073.88
4090, Mand: Budget authority, gross																				========== 3,036,009.42
4090, Mand: Budget authority, gross																				========== 2,043,291.62
4090, Mand: Budget authority, gross																				========== 5,461,513.70
4090, Mand: Budget authority, gross																				========== 6,102,105.56
Sub-Total, 4090																				**297,737,634.34**
4110	4902	C	E					MAND				X			U		N		G	190,241,383.43
4110	4902	C	E					MAND				X			U		N		G	4,711,182.76
4110	4902	C	E					MAND				X			U		N		G	1,244,456.25
4110	4902	C	E					MAND				X			U		N		G	1,138,131.43
4110	4902	C	E					MAND				X			U		N		G	674,511.58
4110	4902	C	E					MAND				X			U		N		G	1,405,358.63
4110	4902	C	E					MAND				X			U		N		G	1,501,238.19
4110	4902	C	E					MAND				X			U		N		G	1,460,962.68
4110	4902	C	E					MAND				X			U		N		G	3,113,355.62
4110	4902	C	E					MAND				X			U		N		G	2,615,996.96
4110	4902	C	E					MAND				X			U		N		G	833,566.84
4110	4902	C	E					MAND				X			U		N		G	364,000.69
4110	4902	C	E					MAND				X			U		N		G	2,579,237.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Guaranteed Loan Financing Account
Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 -000-0
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110	4902	C	E					MAND				X		U		N		G	601,432.64
4110	4902	C	E					MAND				X		U		N		G	2,419,271.96
4110	4902	C	E					MAND				X		U		N		G	1,975,073.54
4110	4902	C	E					MAND				X		U		N		G	2,361,511.74
	Sub-Total, 4110																		**219,240,671.94**
4120	4271	D	E					MAND				X		U		N			-3,543,167.62
4120	4271	D	E					MAND				X		U		N			-1,771,628.83
4120	4271	D	E					MAND				X		U		N			-4,315,402.81
4120	4271	D	E					MAND				X		U		N			-6,755,795.82
4120	4271	D	E					MAND				X		U		N			-9,592,001.75
4120	4271	D	E					MAND				X		U		N			-5,105,134.29
4120	4271	D	E					MAND				X		U		N			-3,484,010.40
4120	4271	D	E					MAND				X		U		N			-1,081,199.99
4120	4271	D	E					MAND				X		U		N			-4,272,050.37
4120	4271	D	E					MAND				X		U		N			-4,973,555.34
4120	4271	D	E					MAND				X		U		N			-20,393,366.55
4120	4271	D	E					MAND				X		U		N			-5,526,608.37
4120	4271	D	E					MAND				X		U		N			-8,428,698.38
4120	4271	D	E					MAND				X		U		N			-2,526,396.81
4120	4271	D	E					MAND				X		U		N			-3,951,638.31
4120	4271	D	E					MAND				X		U		N			-5,608,277.28
4120	4271	D	E					MAND				X		U		N			-2,663,397.12
	Sub-Total, 4120																		**-93,992,330.04**
4122	4273	D	E					MAND				X		U		N	3	G	-271,662.79
4122	4273	D	E					MAND				X		U		N	3	G	-232,631.57
4122	4273	D	E					MAND				X		U		N	3	G	-437,906.26
4122	4273	D	E					MAND				X		U		N	3	G	-343,984.28
4122	4273	D	E					MAND				X		U		N	3	G	-213,744.87
4122	4273	D	E					MAND				X		U		N	3	G	-228,075.47
4122	4273	D	E					MAND				X		U		N	3	G	-321,608.21
4122	4273	D	E					MAND				X		U		N	3	G	-372,612.30
4122	4273	D	E					MAND				X		U		N	3	G	-487,958.36
4122	4273	D	E					MAND				X		U		N	3	G	-372,448.37
4122	4273	D	E					MAND				X		U		N	3	G	-92,629.00
4122	4273	D	E					MAND				X		U		N	3	G	-60,621.58
4122	4273	D	E					MAND				X		U		N	3	G	-381,577.37
4122	4273	D	E					MAND				X		U		N	3	G	-322,408.11
4122	4273	D	E					MAND				X		U		N	3	G	-493,828.28
4122	4273	D	E					MAND				X		U		N	3	G	-247,825.83
4122	4273	D	E					MAND				X		U		N	3	G	-845,880.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Guaranteed Loan Financing Account
Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 -000-0
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 4122																			**-5,727,403.51**
4123	4266	D	E					MAND				X			U		N			-198,017,900.79
4130, Mand: Offsets against gross BA and outlays (total)																				========== -10,437,882.61
4130, Mand: Offsets against gross BA and outlays (total)																				========== -5,908,185.74
4130, Mand: Offsets against gross BA and outlays (total)																				========== -8,801,146.75
4130, Mand: Offsets against gross BA and outlays (total)																				========== -2,619,025.81
4130, Mand: Offsets against gross BA and outlays (total)																				========== -4,012,259.89
4130, Mand: Offsets against gross BA and outlays (total)																				========== -6,988,427.39
4130, Mand: Offsets against gross BA and outlays (total)																				========== -4,637,810.92
4130, Mand: Offsets against gross BA and outlays (total)																				========== -5,352,960.12
4130, Mand: Offsets against gross BA and outlays (total)																				========== -218,755,251.62
4130, Mand: Offsets against gross BA and outlays (total)																				========== -1,294,944.86
4130, Mand: Offsets against gross BA and outlays (total)																				========== -4,500,125.84
4130, Mand: Offsets against gross BA and outlays (total)																				========== -3,805,618.61
4130, Mand: Offsets against gross BA and outlays (total)																				========== -3,981,073.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Guaranteed Loan Financing Account
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Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4130, Mand: Offsets against gross BA and outlays (total)																				========== -3,036,009.42
4130, Mand: Offsets against gross BA and outlays (total)																				========== -2,043,291.62
4130, Mand: Offsets against gross BA and outlays (total)																				========== -5,461,513.70
4130, Mand: Offsets against gross BA and outlays (total)																				========== -6,102,105.56
Sub-Total, 4130																				**-297,737,634.34**
4170, Mand: Outlays, net																				========== -8,018,610.65
4170, Mand: Outlays, net																				========== -3,328,948.74
4170, Mand: Outlays, net																				========== -4,089,963.99
4170, Mand: Outlays, net																				========== -257,514.07
4170, Mand: Outlays, net																				========== -898,904.27
4170, Mand: Outlays, net																				========== -4,372,430.43
4170, Mand: Outlays, net																				========== -3,804,244.08
4170, Mand: Outlays, net																				========== -4,988,959.43
4170, Mand: Outlays, net																				========== -28,513,868.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
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Treasury Account: Veterans Housing Benefit Program Fund Loan Sales Securities Guar
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4124 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				========== -693,512.22
4170, Mand: Outlays, net																				========== -2,525,052.30
4170, Mand: Outlays, net																				========== -2,561,162.36
4170, Mand: Outlays, net																				========== -2,842,942.45
4170, Mand: Outlays, net																				========== -2,361,497.84
4170, Mand: Outlays, net																				========== -637,932.99
4170, Mand: Outlays, net																				========== -3,960,275.51
4170, Mand: Outlays, net																				========== -4,641,142.88
Sub-Total, 4170																				**-78,496,962.40**
4190, Outlays, net (disc. and mand.)																				========== -8,018,610.65
4190, Outlays, net (disc. and mand.)																				========== -3,328,948.74
4190, Outlays, net (disc. and mand.)																				========== -4,089,963.99
4190, Outlays, net (disc. and mand.)																				========== -257,514.07
4190, Outlays, net (disc. and mand.)																				========== -898,904.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== -4,372,430.43
4190, Outlays, net (disc. and mand.)																				========== -3,804,244.08
4190, Outlays, net (disc. and mand.)																				========== -4,988,959.43
4190, Outlays, net (disc. and mand.)																				========== -28,513,868.19
4190, Outlays, net (disc. and mand.)																				========== -693,512.22
4190, Outlays, net (disc. and mand.)																				========== -2,525,052.30
4190, Outlays, net (disc. and mand.)																				========== -2,561,162.36
4190, Outlays, net (disc. and mand.)																				========== -2,842,942.45
4190, Outlays, net (disc. and mand.)																				========== -2,361,497.84
4190, Outlays, net (disc. and mand.)																				========== -637,932.99
4190, Outlays, net (disc. and mand.)																				========== -3,960,275.51
4190, Outlays, net (disc. and mand.)																				========== -4,641,142.88
Sub-Total, 4190																				**-78,496,962.40**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Guaranteed Loan Financing Account
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Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 -000-0
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	C	B									X			U		N	3		-4,687,801.43
0900	4901	C	B									X			U		N	3		-8,004,266.61
0900	4901	C	B									X			U		N	3		-26,400,803.53
0900	4901	C	B									X			U		N	3		-23,428,862.11
0900	4901	C	B									X			U		N	3		-29,112,949.31
0900	4901	C	B									X			U		N	3		-333,146.56
0900	4901	C	B									X			U		N	3		-532,831.14
0900	4901	C	B									X			U		N	3		-1,153,976.58
0900	4901	C	B									X			U		N	3		-54,761,720.81
0900	4901	C	B									X			U		N	3		-2,466,657.08
0900	4901	C	B									X			U		N	3		-4,518,736.37
0900	4901	C	B									X			U		N	3		-13,390,113.51
0900	4901	C	B									X			U		N	3		-1,121,720.81
0900	4901	C	B									X			U		N	3		-30,077,965.06
0900	4901	C	B									X			U		N	3		-33,391,664.43
0900	4901	C	B									X			U		N	3		-42,511,813.46
0900	4901	C	B									X			U		N	3		-1,198,280.63
0900	4901	C	B									X			U		N	3		-1,615,738.19
0900	4901	C	B									X			U		N	3		-1,651,726.27
0900	4901	C	B									X			U		N	3		-3,734,765.30
0900	4901	C	E									X			U		N	3		4,607,973.77
0900	4901	C	E									X			U		N	3		7,699,917.18
0900	4901	C	E									X			U		N	3		25,479,254.00
0900	4901	C	E									X			U		N	3		9,070,269.07
0900	4901	C	E									X			U		N	3		723,788.49
0900	4901	C	E									X			U		N	3		635,862.53
0900	4901	C	E									X			U		N	3		28,268,283.60
0900	4901	C	E									X			U		N	3		1,417,039.53
0900	4901	C	E									X			U		N	3		2,216,502.58
0900	4901	C	E									X			U		N	3		28,734,819.33
0900	4901	C	E									X			U		N	3		33,178,006.95
0900	4901	C	E									X			U		N	3		42,401,132.01
0900	4901	C	E									X			U		N	3		59,657,037.46
0900	4901	C	E									X			U		N	3		22,735,723.60
0900	4901	C	E									X			U		N	3		26,033,764.57
0900	4901	C	E									X			U		N	3		3,988,736.83
0900	4901	C	E									X			U		N	3		4,419,787.11
0900	4901	C	E									X			U		N	3		1,035,799.91
0900	4901	C	E									X			U		N	3		1,473,983.15
0900	4901	C	E									X			U		N	3		1,603,208.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
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Budget Account: Housing Guaranteed Loan Financing Account
Treasury Account: Housing Guaranteed Loan Financing Account
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 -000-0
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	C	E									X			U		N	3		1,310,720.33
0900	4902	C	E					MAND				X			U		N		G	263,009,400.05
0900	4902	C	E					MAND				X			U		N		G	504,316,331.91
0900	4902	C	E					MAND				X			U		N		G	8,910,206.11
0900	4902	C	E					MAND				X			U		N		G	13,796,845.75
0900	4902	C	E					MAND				X			U		N		G	6,124,989.90
0900	4902	C	E					MAND				X			U		N		G	219,928,693.04
0900	4902	C	E					MAND				X			U		N		G	36,194,385.43
0900	4902	C	E					MAND				X			U		N		G	16,758,221.19
0900	4902	C	E					MAND				X			U		N		G	87,291,517.08
0900	4902	C	E					MAND				X			U		N		G	22,465,017.91
0900	4902	C	E					MAND				X			U		N		G	11,458,846.22
0900	4902	C	E					MAND				X			U		N		G	13,685,950.75
0900	4902	C	E					MAND				X			U		N		G	215,447,198.98
0900	4902	C	E					MAND				X			U		N		G	191,215,380.08
0900	4902	C	E					MAND				X			U		N		G	177,138,309.17
0900	4902	C	E					MAND				X			U		N		G	144,564,927.07
0900	4902	C	E					MAND				X			U		N		G	158,024,721.03
0900	4902	C	E					MAND				X			U		N		G	4,331,685.99
0900	4902	C	E					MAND				X			U		N		G	299,502,982.65
0900	4902	C	E					MAND				X			U		N		G	32,158,765.25
0900	4902	C	E					MAND				X			U		N		G	46,219,765.97
Sub-Total, 0900																				**2,495,140,213.25**

Budgetary Resources

1000	4201	D	B												U		N	3		10,449,056.07
1000	4201	D	B												U		N	3		69,294,076.26
1000	4201	D	B												U		N	3		19,496,443.68
1000	4201	D	B												U		N	3		31,277,365.75
1000	4201	D	B												U		N	3		50,669,449.85
1000	4201	D	B												U		N	3		779,281,547.12
1000	4201	D	B												U		N	3		661,286,675.06
1000	4201	D	B												U		N	3		16,749,897.63
1000	4201	D	B												U		N	3		25,229,222.99
1000	4201	D	B												U		N	3		31,036,373.93
1000	4201	D	B												U		N	3		170,791,274.27
1000	4201	D	B												U		N	3		104,877,850.11
1000	4201	D	B												U		N	3		60,631,048.05
1000	4201	D	B												U		N	3		322,971,156.21
1000	4201	D	B												U		N	3		98,138,281.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
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Treasury Account: Housing Guaranteed Loan Financing Account
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 -000-0
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	3		141,735,467.89
1000	4201	D	B												U		N	3		48,676,720.20
1000	4201	D	B												U		N	3		74,234,841.03
1000	4201	D	B												U		N	3		669,636,540.00
1000	4201	D	B												U		N	3		98,166,925.28
1000	4286	D	B					MAND				X			U		N	3		55,000.00
1000	4286	D	B					MAND				X			U		N	3		601,356.00
1000	4286	D	B					MAND				X			U		N	3		649,800.00
1000	4286	D	B					MAND				X			U		N	3		1,399,650.00
1000	4286	D	B					MAND				X			U		N	3		376,900.00
1000	4286	D	B					MAND				X			U		N	3		137,000.00
1000	4286	D	B					MAND				X			U		N	3		128,000.00
1000	4286	D	B					MAND				X			U		N	3		287,900.00
1000	4286	D	B					MAND				X			U		N	3		380,900.00
1000	4286	D	B					MAND				X			U		N	3		571,000.00
1000	4286	D	B					MAND				X			U		N	3		506,800.00
1000	4286	D	B					MAND				X			U		N	3		281,100.00
1000	4901	C	B									X			U		N	3		-4,687,801.43
1000	4901	C	B									X			U		N	3		-8,004,266.61
1000	4901	C	B									X			U		N	3		-26,400,803.53
1000	4901	C	B									X			U		N	3		-23,428,862.11
1000	4901	C	B									X			U		N	3		-29,112,949.31
1000	4901	C	B									X			U		N	3		-333,146.56
1000	4901	C	B									X			U		N	3		-532,831.14
1000	4901	C	B									X			U		N	3		-1,153,976.58
1000	4901	C	B									X			U		N	3		-54,761,720.81
1000	4901	C	B									X			U		N	3		-2,466,657.08
1000	4901	C	B									X			U		N	3		-4,518,736.37
1000	4901	C	B									X			U		N	3		-13,390,113.51
1000	4901	C	B									X			U		N	3		-1,121,720.81
1000	4901	C	B									X			U		N	3		-30,077,965.06
1000	4901	C	B									X			U		N	3		-33,391,664.43
1000	4901	C	B									X			U		N	3		-42,511,813.46
1000	4901	C	B									X			U		N	3		-1,198,280.63
1000	4901	C	B									X			U		N	3		-1,615,738.19
1000	4901	C	B									X			U		N	3		-1,651,726.27
1000	4901	C	B									X			U		N	3		-3,734,765.30
Sub-Total, 1000																				**3,205,910,080.14**
1021	4971	D	E									X			U		N			8,588.96
1021	4971	D	E									X			U		N			3,826.99
1021	4971	D	E									X			U		N			2,218.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Veterans Affairs
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Budget Account: Housing Guaranteed Loan Financing Account
Treasury Account: Housing Guaranteed Loan Financing Account
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 -000-0
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1021	4971	D	E									X		U			N			57,583.21
1021	4971	D	E									X		U			N			7,149.24
1021	4971	D	E									X		U			N			230,969.68
1021	4971	D	E									X		U			N			11,013.15
1021	4971	D	E									X		U			N			89,478.29
	Sub-Total, 1021																			**410,828.06**

1050, Unob Bal: Unobligated balance (total) ========== 46,273,652.08

1050, Unob Bal: Unobligated balance (total) ========== 69,675,039.60

1050, Unob Bal: Unobligated balance (total) ========== 90,450,558.67

1050, Unob Bal: Unobligated balance (total) ========== 144,961,470.74

1050, Unob Bal: Unobligated balance (total) ========== 81,730,088.00

1050, Unob Bal: Unobligated balance (total) ========== 31,898,998.74

1050, Unob Bal: Unobligated balance (total) ========== 68,570,943.88

1050, Unob Bal: Unobligated balance (total) ========== 109,176,129.14

1050, Unob Bal: Unobligated balance (total) ========== 281,109,142.75

1050, Unob Bal: Unobligated balance (total) ========== 616,274,469.19

1050, Unob Bal: Unobligated balance (total) ========== 766,268,333.61

1050, Unob Bal: Unobligated balance (total) ========== 660,953,528.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
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1050, Unob Bal: Unobligated balance (total)																				========== 9,923,374.17
1050, Unob Bal: Unobligated balance (total)																				========== 15,653,504.26
1050, Unob Bal: Unobligated balance (total)																				========== 24,109,720.72
1050, Unob Bal: Unobligated balance (total)																				========== 18,387,641.34
1050, Unob Bal: Unobligated balance (total)																				========== 29,431,648.89
1050, Unob Bal: Unobligated balance (total)																				========== 29,625,639.48
1050, Unob Bal: Unobligated balance (total)																				========== 46,934,684.55
1050, Unob Bal: Unobligated balance (total)																				========== 64,912,339.89
Sub-Total, 1050																				**3,206,320,908.20**
1200	4125	D	E					MAND				X		U		N	3			2,679.12
1200	4125	D	E					MAND				X		U		N	3			2,280.06
1200	4125	D	E					MAND				X		U		N	3			2,540.45
1200	4125	D	E					MAND				X		U		N	3			2,214.59
1200	4125	D	E					MAND				X		U		N	3			2,585.64
1200	4125	D	E					MAND				X		U		N	3			6.88
1200	4125	D	E					MAND				X		U		N	3			4,104.04
1200	4125	D	E					MAND				X		U		N	3			24,479.14
1200	4125	D	E					MAND				X		U		N	3			10,176.84
1200	4125	D	E					MAND				X		U		N	3			32.98
1200	4125	D	E					MAND				X		U		N	3			2,101.11
1200	4125	D	E					MAND				X		U		N	3			2,176.93
1200	4125	D	E					MAND				X		U		N	3			2,592.64
1200	4125	D	E					MAND				X		U		N	3			4,835.05
1200	4125	D	E					MAND				X		U		N	3			3,524.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Veterans Affairs
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Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 -000-0
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1200	4125	D	E					MAND				X			U		N	3		1,481.11
1200	4125	D	E					MAND				X			U		N	3		4,413.47
1200	4125	D	E					MAND				X			U		N	3		7,414.62
1200	4125	D	E					MAND				X			U		N	3		17,402.79
	Sub-Total, 1200																			**97,042.00**

1260, BA: Mand: Appropriations (total) ========
4,104.04

1260, BA: Mand: Appropriations (total) ========
4,835.05

1260, BA: Mand: Appropriations (total) ========
3,524.54

1260, BA: Mand: Appropriations (total) ========
1,481.11

1260, BA: Mand: Appropriations (total) ========
4,413.47

1260, BA: Mand: Appropriations (total) ========
7,414.62

1260, BA: Mand: Appropriations (total) =========
17,402.79

1260, BA: Mand: Appropriations (total) =========
24,479.14

1260, BA: Mand: Appropriations (total) =========
10,176.84

1260, BA: Mand: Appropriations (total) ======
6.88

1260, BA: Mand: Appropriations (total) ======
32.98

1260, BA: Mand: Appropriations (total) ========
2,679.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1260, BA: Mand: Appropriations (total)																				======== 2,101.11
1260, BA: Mand: Appropriations (total)																				======== 2,176.93
1260, BA: Mand: Appropriations (total)																				======== 2,592.64
1260, BA: Mand: Appropriations (total)																				======== 2,280.06
1260, BA: Mand: Appropriations (total)																				======== 2,540.45
1260, BA: Mand: Appropriations (total)																				======== 2,214.59
1260, BA: Mand: Appropriations (total)																				======== 2,585.64
Sub-Total, 1260																				**97,042.00**
1400	4141	D	E				T	MAND				X			U		N			24,000,000.00
1440, BA: Mand: Borrowing authority (total)																				========== 24,000,000.00
1800	4261	D	E					MAND				X			U		N			5,592.00
1800	4261	D	E					MAND				X			U		N			4,018.66
1800	4261	D	E					MAND				X			U		N			6,934.63
1800	4261	D	E					MAND				X			U		N			18,153.74
1800	4261	D	E					MAND				X			U		N			407.72
1800	4261	D	E					MAND				X			U		N			6,371.48
1800	4261	D	E					MAND				X			U		N			36,243.75
1800	4261	D	E					MAND				X			U		N			75,737.44
1800	4261	D	E					MAND				X			U		N			28,193,858.44
1800	4261	D	E					MAND				X			U		N			1,150,153,019.44
1800	4261	D	E					MAND				X			U		N			9,737.41
1800	4263	D	E					MAND				X			U		N			8,902.55
1800	4263	D	E					MAND				X			U		N			6,707.02
1800	4263	D	E					MAND				X			U		N			3,604.68
1800	4263	D	E					MAND				X			U		N			1,620.60

OFFICE OF MANAGEMENT AND BUDGET
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1800	4263	D	E					MAND				X		U			N			4,400.80
1800	4263	D	E					MAND				X		U			N			6,645.31
1800	4263	D	E					MAND				X		U			N			340.57
1800	4263	D	E					MAND				X		U			N			439.45
1800	4263	D	E					MAND				X		U			N			16,350.27
1800	4263	D	E					MAND				X		U			N			5,480.36
1800	4263	D	E					MAND				X		U			N			12,837.02
1800	4263	D	E					MAND				X		U			N			7,471.03
1800	4263	D	E					MAND				X		U			N			81.95
1800	4263	D	E					MAND				X		U			N			196.48
1800	4263	D	E					MAND				X		U			N			2,954.23
1800	4264	D	E					MAND				X		U			N			18,460.00
1800	4264	D	E					MAND				X		U			N			8,440.00
1800	4264	D	E					MAND				X		U			N			28,740.00
1800	4264	D	E					MAND				X		U			N			21,490.00
1800	4264	D	E					MAND				X		U			N			9,800.00
1800	4264	D	E					MAND				X		U			N			9,888.00
1800	4264	D	E					MAND				X		U			N			2,852.00
1800	4264	D	E					MAND				X		U			N			4,000.00
1800	4264	D	E					MAND				X		U			N			8,375.00
1800	4264	D	E					MAND				X		U			N			788.00
1800	4264	D	E					MAND				X		U			N			2,708.00
1800	4264	D	E					MAND				X		U			N			18,216.00
1800	4264	D	E					MAND				X		U			N			5,194.84
1800	4264	D	E					MAND				X		U			N			3,300.00
1800	4265	D	E					MAND				X		U			N			1,903,391.59
1800	4265	D	E					MAND				X		U			N			2,157,984.00
1800	4265	D	E					MAND				X		U			N			8,199,436.00
1800	4265	D	E					MAND				X		U			N			663,886.00
1800	4265	D	E					MAND				X		U			N			9,934,199.26
1800	4265	D	E					MAND				X		U			N			8,013,015.00
1800	4265	D	E					MAND				X		U			N			3,611,762.99
1800	4265	D	E					MAND				X		U			N			2,750,646.92
1800	4265	D	E					MAND				X		U			N			73,503,148.92
1800	4265	D	E					MAND				X		U			N			65,905,629.99
1800	4265	D	E					MAND				X		U			N			76,324,579.41
1800	4265	D	E					MAND				X		U			N			10,493,951.36
1800	4265	D	E					MAND				X		U			N			1,716,905.50
1800	4265	D	E					MAND				X		U			N			17,126,209.95
1800	4265	D	E					MAND				X		U			N			3,023,508.00
1800	4265	D	E					MAND				X		U			N			66,816,030.99
1800	4265	D	E					MAND				X		U			N			166,220,632.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Veterans Affairs
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Budget Account: Housing Guaranteed Loan Financing Account
Treasury Account: Housing Guaranteed Loan Financing Account
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 -000-0
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1800	4265	D	E					MAND				X		U			N			114,151,352.93
1800	4265	D	E					MAND				X		U			N			79,948,687.89
1800	4265	D	E					MAND				X		U			N			78,100,050.27
1800	4266	D	E					MAND				X		U			N			3,105,271.45
1800	4266	D	E					MAND				X		U			N			2,292,258.11
1800	4266	D	E					MAND				X		U			N			347,976.34
1800	4266	D	E					MAND				X		U			N			70,009.91
1800	4266	D	E					MAND				X		U			N			2,057,488.02
1800	4266	D	E					MAND				X		U			N			1,868,282.52
1800	4266	D	E					MAND				X		U			N			5,563,937.20
1800	4266	D	E					MAND				X		U			N			10,934,071.26
1800	4266	D	E					MAND				X		U			N			6,149,053.54
1800	4266	D	E					MAND				X		U			N			4,367,941.22
1800	4266	D	E					MAND				X		U			N			3,703,693.21
1800	4266	D	E					MAND				X		U			N			25,904.20
1800	4266	D	E					MAND				X		U			N			520,838.50
1800	4266	D	E					MAND				X		U			N			21,532.99
1800	4266	D	E					MAND				X		U			N			736,054.48
1800	4266	D	E					MAND				X		U			N			205,137.45
1800	4266	D	E					MAND				X		U			N			66,708.21
1800	4266	D	E					MAND				X		U			N			39,843.65
1800	4266	D	E					MAND				X		U			N			255,417.98
1800	4266	D	E					MAND				X		U			N			37,274.77
1800	4266	D	E					MAND				X		U			N			56,179.24
1800	4271	D	E					MAND				X		U			N			45,193,781.55
1800	4271	D	E					MAND				X		U			N			273,869,571.00
1800	4271	D	E					MAND				X		U			N			55,399,175.98
1800	4271	D	E					MAND				X		U			N			70,818,826.82
1800	4271	D	E					MAND				X		U			N			48,578,023.17
1800	4271	D	E					MAND				X		U			N			39,432,623.49
1800	4271	D	E					MAND				X		U			N			40,171,380.09
1800	4271	D	E					MAND				X		U			N			15,551,774.26
1800	4271	D	E					MAND				X		U			N			11,859,292.25
1800	4271	D	E					MAND				X		U			N			151,384,078.83
1800	4273	D	E					MAND				X		U			N	3	G	2,509,259.49
1800	4273	D	E					MAND				X		U			N	3	G	2,904,473.83
1800	4273	D	E					MAND				X		U			N	3	G	12,907,319.76
1800	4273	D	E					MAND				X		U			N	3	G	5,190,254.19
1800	4273	D	E					MAND				X		U			N	3	G	21,115,706.36
1800	4273	D	E					MAND				X		U			N	3	G	546,787.89
1800	4273	D	E					MAND				X		U			N	3	G	1,047,995.50
1800	4273	D	E					MAND				X		U			N	3	G	1,023,214.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Veterans Affairs
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Budget Account: Housing Guaranteed Loan Financing Account
Treasury Account: Housing Guaranteed Loan Financing Account
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 -000-0
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1800	4273	D	E					MAND				X			U		N	3	G	1,528,264.43
1800	4273	D	E					MAND				X			U		N	3	G	1,745,667.82
1800	4273	D	E					MAND				X			U		N	3	G	901,142.46
1800	4273	D	E					MAND				X			U		N	3	G	3,403,314.10
1800	4273	D	E					MAND				X			U		N	3	G	3,343,031.64
1800	4273	D	E					MAND				X			U		N	3	G	4,449,656.15
1800	4273	D	E					MAND				X			U		N	3	G	6,490,402.30
1800	4273	D	E					MAND				X			U		N	3	G	17,643,161.58
1800	4273	D	E					MAND				X			U		N	3	G	3,594,296.29
1800	4273	D	E					MAND				X			U		N	3	G	3,548,305.52
1800	4273	D	E					MAND				X			U		N	3	G	2,381,653.04
1800	4273	D	E					MAND				X			U		N	3	G	20,654,985.58
1800	4273	D	E					MAND				X			U		N	3	G	10,772,579.36
1800	4276	D	E					MAND				X			U		N			12,058,532.47
1800	4276	D	E					MAND				X			U		N			18,779,094.00
1800	4276	D	E					MAND				X			U		N			224,400.00
1800	4276	D	E					MAND				X			U		N			9,811,923.00
1800	4276	D	E					MAND				X			U		N			882,010.00
1800	4276	D	E					MAND				X			U		N			2,055,867.00
1800	4276	D	E					MAND				X			U		N			137,655.00
1800	4276	D	E					MAND				X			U		N			3,697,988.79
1800	4276	D	E					MAND				X			U		N			392,466.04
1800	4276	D	E					MAND				X			U		N			665,401.00
1800	4276	D	E					MAND				X			U		N			1,345,483.47
1800	4276	D	E					MAND				X			U		N			1,553,285.00
1800	4276	D	E					MAND				X			U		N			18,491,835.00
1800	4276	D	E					MAND				X			U		N			27,230,572.00
1800	4276	D	E					MAND				X			U		N			39,769,871.70
1800	4276	D	E					MAND				X			U		N			17,428,852.41
1800	4276	D	E					MAND				X			U		N			650,889.71
1800	4276	D	E					MAND				X			U		N			11,795,457.00
1800	4276	D	E					MAND				X			U		N			344,137.00
Sub-Total, 1800																				**3,058,995,962.39**
1801	4286	D	B					MAND				X			U		N	3		-55,000.00
1801	4286	D	B					MAND				X			U		N	3		-601,356.00
1801	4286	D	B					MAND				X			U		N	3		-649,800.00
1801	4286	D	B					MAND				X			U		N	3		-1,399,650.00
1801	4286	D	B					MAND				X			U		N	3		-376,900.00
1801	4286	D	B					MAND				X			U		N	3		-137,000.00
1801	4286	D	B					MAND				X			U		N	3		-128,000.00
1801	4286	D	B					MAND				X			U		N	3		-287,900.00

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Veterans Affairs
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Treasury Account: Housing Guaranteed Loan Financing Account
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 -000-0
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1801	4286	D	B					MAND				X		U		N	3		-380,900.00
1801	4286	D	B					MAND				X		U		N	3		-571,000.00
1801	4286	D	B					MAND				X		U		N	3		-506,800.00
1801	4286	D	B					MAND				X		U		N	3		-281,100.00
Sub-Total, 1801																			**-5,375,406.00**
1820	4151	C	E					MAND				X		U		N			-26,177.92
1820	4151	C	E					MAND				X		U		N			-15,140.70
Sub-Total, 1820																			**-41,318.62**
1825	4146	C	E	S				MAND				X		U		N	3	G	-200,000.00
1850, BA: Mand: Spending auth: Total																			========== 6,302,180.95
1850, BA: Mand: Spending auth: Total																			========== 16,318,440.79
1850, BA: Mand: Spending auth: Total																			========== 24,662,356.87
1850, BA: Mand: Spending auth: Total																			========== 106,912,418.52
1850, BA: Mand: Spending auth: Total																			========== 96,483,082.55
1850, BA: Mand: Spending auth: Total																			========== 131,620,257.37
1850, BA: Mand: Spending auth: Total																			========== 143,700,720.46
1850, BA: Mand: Spending auth: Total																			========== 157,581,742.25
1850, BA: Mand: Spending auth: Total																			========== 213,088,266.32
1850, BA: Mand: Spending auth: Total																			========== 384,608,716.07

OFFICE OF MANAGEMENT AND BUDGET
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1850, BA: Mand: Spending auth: Total																				180,976,569.54
1850, BA: Mand: Spending auth: Total																				333,905,932.39
1850, BA: Mand: Spending auth: Total																				1,209,006,525.50
1850, BA: Mand: Spending auth: Total																				1,232,206.88
1850, BA: Mand: Spending auth: Total																				2,868,352.16
1850, BA: Mand: Spending auth: Total																				3,384,266.15
1850, BA: Mand: Spending auth: Total																				3,308,457.16
1850, BA: Mand: Spending auth: Total																				4,735,931.63
1850, BA: Mand: Spending auth: Total																				6,092,494.25
1850, BA: Mand: Spending auth: Total																				12,076,895.41
1850, BA: Mand: Spending auth: Total																				14,513,424.55
Sub-Total, 1850																				**3,053,379,237.77**
1900, Budget authority total (disc. and mand.)																				6,306,284.99
1900, Budget authority total (disc. and mand.)																				16,323,275.84

OFFICE OF MANAGEMENT AND BUDGET
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Treasury Account: Housing Guaranteed Loan Financing Account
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900,	**Budget authority total (disc. and mand.)**																			========== 24,665,881.41
1900,	**Budget authority total (disc. and mand.)**																			========== 106,913,899.63
1900,	**Budget authority total (disc. and mand.)**																			========== 96,487,496.02
1900,	**Budget authority total (disc. and mand.)**																			========== 155,627,671.99
1900,	**Budget authority total (disc. and mand.)**																			========== 143,718,123.25
1900,	**Budget authority total (disc. and mand.)**																			========== 157,606,221.39
1900,	**Budget authority total (disc. and mand.)**																			========== 213,098,443.16
1900,	**Budget authority total (disc. and mand.)**																			========== 384,608,722.95
1900,	**Budget authority total (disc. and mand.)**																			========== 180,976,569.54
1900,	**Budget authority total (disc. and mand.)**																			========== 333,905,965.37
1900,	**Budget authority total (disc. and mand.)**																			========== 1,209,006,525.50
1900,	**Budget authority total (disc. and mand.)**																			========== 1,234,886.00
1900,	**Budget authority total (disc. and mand.)**																			========== 2,870,453.27
1900,	**Budget authority total (disc. and mand.)**																			========== 3,386,443.08

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900,	**Budget authority total (disc. and mand.)**																			========== 3,311,049.80
1900,	**Budget authority total (disc. and mand.)**																			========== 4,738,211.69
1900,	**Budget authority total (disc. and mand.)**																			========== 6,095,034.70
1900,	**Budget authority total (disc. and mand.)**																			========== 12,079,110.00
1900,	**Budget authority total (disc. and mand.)**																			========== 14,516,010.19
	Sub-Total, 1900																			**3,077,476,279.77**
1930,	**Total budgetary resources avail (disc. and mand.)**																			========== 52,579,937.07
1930,	**Total budgetary resources avail (disc. and mand.)**																			========== 85,998,315.44
1930,	**Total budgetary resources avail (disc. and mand.)**																			========== 115,116,440.08
1930,	**Total budgetary resources avail (disc. and mand.)**																			========== 251,875,370.37
1930,	**Total budgetary resources avail (disc. and mand.)**																			========== 178,217,584.02
1930,	**Total budgetary resources avail (disc. and mand.)**																			========== 187,526,670.73
1930,	**Total budgetary resources avail (disc. and mand.)**																			========== 212,289,067.13
1930,	**Total budgetary resources avail (disc. and mand.)**																			========== 266,782,350.53

OFFICE OF MANAGEMENT AND BUDGET
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1930, Total budgetary resources avail (disc. and mand.)																				========== 494,207,585.91
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,000,883,192.14
1930, Total budgetary resources avail (disc. and mand.)																				========== 947,244,903.15
1930, Total budgetary resources avail (disc. and mand.)																				========== 994,859,493.87
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,209,006,525.50
1930, Total budgetary resources avail (disc. and mand.)																				========== 11,158,260.17
1930, Total budgetary resources avail (disc. and mand.)																				========== 18,523,957.53
1930, Total budgetary resources avail (disc. and mand.)																				========== 27,496,163.80
1930, Total budgetary resources avail (disc. and mand.)																				========== 21,698,691.14
1930, Total budgetary resources avail (disc. and mand.)																				========== 34,169,860.58
1930, Total budgetary resources avail (disc. and mand.)																				========== 35,720,674.18
1930, Total budgetary resources avail (disc. and mand.)																				========== 59,013,794.55
1930, Total budgetary resources avail (disc. and mand.)																				========== 79,428,350.08
Sub-Total, 1930																				**6,283,797,187.97**
1941	4450	C	E												U		N	3		24,310,345.32

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4450	C	E												U		N	3		36,294,805.11
1941	4450	C	E												U		N	3		43,332,913.91
1941	4450	C	E												U		N	3		12,242,223.88
1941	4450	C	E												U		N	3		13,403,999.33
1941	4450	C	E												U		N	3		671,591,852.04
1941	4450	C	E												U		N	3		53,919,377.85
1941	4450	C	E												U		N	3		12,950,965.75
1941	4450	C	E												U		N	3		51,548,809.03
1941	4450	C	E												U		N	3		194,815,294.63
1941	4450	C	E												U		N	3		491,671,543.58
1941	4450	C	E												U		N	3		22,416,832.78
1941	4450	C	E												U		N	3		988,354,034.05
1941	4450	C	E												U		N	3		6,723,542.79
1941	4450	C	E												U		N	3		20,625,664.87
1941	4450	C	E												U		N	3		898,830,854.28
1941	4450	C	E												U		N	3		11,233,027.27
1941	4450	C	E												U		N	3		36,071,870.38
1941	4450	C	E												U		N	3		69,201,023.54
1941	4450	C	E												U		N	3		94,772,198.87
1941	4450	C	E												U		N	3		34,345,795.46
1941	4610	C	E		A										U		N	3		9.92
1941	4610	D	E		A										U		N	3		-9.92
Sub-Total, 1941																				**3,788,656,974.72**

Change in Obl Bal

3000	4901	C	B									X			U		N	3		4,687,801.43
3000	4901	C	B									X			U		N	3		8,004,266.61
3000	4901	C	B									X			U		N	3		26,400,803.53
3000	4901	C	B									X			U		N	3		23,428,862.11
3000	4901	C	B									X			U		N	3		29,112,949.31
3000	4901	C	B									X			U		N	3		333,146.56
3000	4901	C	B									X			U		N	3		532,831.14
3000	4901	C	B									X			U		N	3		1,153,976.58
3000	4901	C	B									X			U		N	3		54,761,720.81
3000	4901	C	B									X			U		N	3		2,466,657.08
3000	4901	C	B									X			U		N	3		4,518,736.37
3000	4901	C	B									X			U		N	3		13,390,113.51
3000	4901	C	B									X			U		N	3		1,121,720.81
3000	4901	C	B									X			U		N	3		30,077,965.06
3000	4901	C	B									X			U		N	3		33,391,664.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Guaranteed Loan Financing Account
Treasury Account: Housing Guaranteed Loan Financing Account
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 -000-0
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			U		N	3		42,511,813.46
3000	4901	C	B									X			U		N	3		1,198,280.63
3000	4901	C	B									X			U		N	3		1,615,738.19
3000	4901	C	B									X			U		N	3		1,651,726.27
3000	4901	C	B									X			U		N	3		3,734,765.30
Sub-Total, 3000																				**284,095,539.19**
3010	4901	C	B									X			U		N	3		-4,687,801.43
3010	4901	C	B									X			U		N	3		-8,004,266.61
3010	4901	C	B									X			U		N	3		-26,400,803.53
3010	4901	C	B									X			U		N	3		-23,428,862.11
3010	4901	C	B									X			U		N	3		-29,112,949.31
3010	4901	C	B									X			U		N	3		-333,146.56
3010	4901	C	B									X			U		N	3		-532,831.14
3010	4901	C	B									X			U		N	3		-1,153,976.58
3010	4901	C	B									X			U		N	3		-54,761,720.81
3010	4901	C	B									X			U		N	3		-2,466,657.08
3010	4901	C	B									X			U		N	3		-4,518,736.37
3010	4901	C	B									X			U		N	3		-13,390,113.51
3010	4901	C	B									X			U		N	3		-1,121,720.81
3010	4901	C	B									X			U		N	3		-30,077,965.06
3010	4901	C	B									X			U		N	3		-33,391,664.43
3010	4901	C	B									X			U		N	3		-42,511,813.46
3010	4901	C	B									X			U		N	3		-1,198,280.63
3010	4901	C	B									X			U		N	3		-1,615,738.19
3010	4901	C	B									X			U		N	3		-1,651,726.27
3010	4901	C	B									X			U		N	3		-3,734,765.30
3010	4901	C	E									X			U		N	3		4,607,973.77
3010	4901	C	E									X			U		N	3		7,699,917.18
3010	4901	C	E									X			U		N	3		25,479,254.00
3010	4901	C	E									X			U		N	3		9,070,269.07
3010	4901	C	E									X			U		N	3		723,788.49
3010	4901	C	E									X			U		N	3		635,862.53
3010	4901	C	E									X			U		N	3		28,268,283.60
3010	4901	C	E									X			U		N	3		1,417,039.53
3010	4901	C	E									X			U		N	3		2,216,502.58
3010	4901	C	E									X			U		N	3		28,734,819.33
3010	4901	C	E									X			U		N	3		33,178,006.95
3010	4901	C	E									X			U		N	3		42,401,132.01
3010	4901	C	E									X			U		N	3		59,657,037.46
3010	4901	C	E									X			U		N	3		22,735,723.60
3010	4901	C	E									X			U		N	3		26,033,764.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Veterans Affairs
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Budget Account: Housing Guaranteed Loan Financing Account
Treasury Account: Housing Guaranteed Loan Financing Account
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 -000-0
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4901	C	E									X			U		N	3		3,988,736.83
3010	4901	C	E									X			U		N	3		4,419,787.11
3010	4901	C	E									X			U		N	3		1,035,799.91
3010	4901	C	E									X			U		N	3		1,473,983.15
3010	4901	C	E									X			U		N	3		1,603,208.91
3010	4901	C	E									X			U		N	3		1,310,720.33
3010	4902	C	E					MAND				X			U		N		G	263,009,400.05
3010	4902	C	E					MAND				X			U		N		G	504,316,331.91
3010	4902	C	E					MAND				X			U		N		G	8,910,206.11
3010	4902	C	E					MAND				X			U		N		G	13,796,845.75
3010	4902	C	E					MAND				X			U		N		G	6,124,989.90
3010	4902	C	E					MAND				X			U		N		G	219,928,693.04
3010	4902	C	E					MAND				X			U		N		G	36,194,385.43
3010	4902	C	E					MAND				X			U		N		G	16,758,221.19
3010	4902	C	E					MAND				X			U		N		G	87,291,517.08
3010	4902	C	E					MAND				X			U		N		G	22,465,017.91
3010	4902	C	E					MAND				X			U		N		G	11,458,846.22
3010	4902	C	E					MAND				X			U		N		G	13,685,950.75
3010	4902	C	E					MAND				X			U		N		G	215,447,198.98
3010	4902	C	E					MAND				X			U		N		G	191,215,380.08
3010	4902	C	E					MAND				X			U		N		G	177,138,309.17
3010	4902	C	E					MAND				X			U		N		G	144,564,927.07
3010	4902	C	E					MAND				X			U		N		G	158,024,721.03
3010	4902	C	E					MAND				X			U		N		G	4,331,685.99
3010	4902	C	E					MAND				X			U		N		G	299,502,982.65
3010	4902	C	E					MAND				X			U		N		G	32,158,765.25
3010	4902	C	E					MAND				X			U		N		G	46,219,765.97
Sub-Total, 3010																				**2,495,140,213.25**
3020	4902	C	E					MAND				X			U		N		G	-263,009,400.05
3020	4902	C	E					MAND				X			U		N		G	-504,316,331.91
3020	4902	C	E					MAND				X			U		N		G	-8,910,206.11
3020	4902	C	E					MAND				X			U		N		G	-13,796,845.75
3020	4902	C	E					MAND				X			U		N		G	-6,124,989.90
3020	4902	C	E					MAND				X			U		N		G	-219,928,693.04
3020	4902	C	E					MAND				X			U		N		G	-36,194,385.43
3020	4902	C	E					MAND				X			U		N		G	-16,758,221.19
3020	4902	C	E					MAND				X			U		N		G	-87,291,517.08
3020	4902	C	E					MAND				X			U		N		G	-22,465,017.91
3020	4902	C	E					MAND				X			U		N		G	-11,458,846.22
3020	4902	C	E					MAND				X			U		N		G	-13,685,950.75
3020	4902	C	E					MAND				X			U		N		G	-215,447,198.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Veterans Affairs
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Budget Account: Housing Guaranteed Loan Financing Account
Treasury Account: Housing Guaranteed Loan Financing Account
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 -000-0
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					MAND				X			U		N		G	-191,215,380.08
3020	4902	C	E					MAND				X			U		N		G	-177,138,309.17
3020	4902	C	E					MAND				X			U		N		G	-144,564,927.07
3020	4902	C	E					MAND				X			U		N		G	-158,024,721.03
3020	4902	C	E					MAND				X			U		N		G	-4,331,685.99
3020	4902	C	E					MAND				X			U		N		G	-299,502,982.65
3020	4902	C	E					MAND				X			U		N		G	-32,158,765.25
3020	4902	C	E					MAND				X			U		N		G	-46,219,765.97
Sub-Total, 3020																				**-2,472,544,141.53**
3040	4971	D	E									X			U		N			-8,588.96
3040	4971	D	E									X			U		N			-3,826.99
3040	4971	D	E									X			U		N			-2,218.54
3040	4971	D	E									X			U		N			-57,583.21
3040	4971	D	E									X			U		N			-7,149.24
3040	4971	D	E									X			U		N			-230,969.68
3040	4971	D	E									X			U		N			-11,013.15
3040	4971	D	E									X			U		N			-89,478.29
Sub-Total, 3040																				**-410,828.06**
3050	4901	C	E												U		N	3		4,607,973.77
3050	4901	C	E												U		N	3		7,699,917.18
3050	4901	C	E												U		N	3		25,479,254.00
3050	4901	C	E												U		N	3		9,070,269.07
3050	4901	C	E												U		N	3		723,788.49
3050	4901	C	E												U		N	3		635,862.53
3050	4901	C	E												U		N	3		28,268,283.60
3050	4901	C	E												U		N	3		1,417,039.53
3050	4901	C	E												U		N	3		2,216,502.58
3050	4901	C	E												U		N	3		28,734,819.33
3050	4901	C	E												U		N	3		33,178,006.95
3050	4901	C	E												U		N	3		42,401,132.01
3050	4901	C	E												U		N	3		59,657,037.46
3050	4901	C	E												U		N	3		22,735,723.60
3050	4901	C	E												U		N	3		26,033,764.57
3050	4901	C	E												U		N	3		3,988,736.83
3050	4901	C	E												U		N	3		4,419,787.11
3050	4901	C	E												U		N	3		1,035,799.91
3050	4901	C	E												U		N	3		1,473,983.15
3050	4901	C	E												U		N	3		1,603,208.91
3050	4901	C	E												U		N	3		1,310,720.33
3050	4971	D	E												U		N			-8,588.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4971	D	E												U		N			-3,826.99
3050	4971	D	E												U		N			-2,218.54
3050	4971	D	E												U		N			-57,583.21
3050	4971	D	E												U		N			-7,149.24
3050	4971	D	E												U		N			-230,969.68
3050	4971	D	E												U		N			-11,013.15
3050	4971	D	E												U		N			-89,478.29
Sub-Total, 3050																				**306,280,782.85**
3060	4286	D	B					MAND				X			U		N	3		-55,000.00
3060	4286	D	B					MAND				X			U		N	3		-601,356.00
3060	4286	D	B					MAND				X			U		N	3		-649,800.00
3060	4286	D	B					MAND				X			U		N	3		-1,399,650.00
3060	4286	D	B					MAND				X			U		N	3		-376,900.00
3060	4286	D	B					MAND				X			U		N	3		-137,000.00
3060	4286	D	B					MAND				X			U		N	3		-128,000.00
3060	4286	D	B					MAND				X			U		N	3		-287,900.00
3060	4286	D	B					MAND				X			U		N	3		-380,900.00
3060	4286	D	B					MAND				X			U		N	3		-571,000.00
3060	4286	D	B					MAND				X			U		N	3		-506,800.00
3060	4286	D	B					MAND				X			U		N	3		-281,100.00
Sub-Total, 3060																				**-5,375,406.00**
3070	4286	D	B					MAND				X			U		N	3		55,000.00
3070	4286	D	B					MAND				X			U		N	3		601,356.00
3070	4286	D	B					MAND				X			U		N	3		649,800.00
3070	4286	D	B					MAND				X			U		N	3		1,399,650.00
3070	4286	D	B					MAND				X			U		N	3		376,900.00
3070	4286	D	B					MAND				X			U		N	3		137,000.00
3070	4286	D	B					MAND				X			U		N	3		128,000.00
3070	4286	D	B					MAND				X			U		N	3		287,900.00
3070	4286	D	B					MAND				X			U		N	3		380,900.00
3070	4286	D	B					MAND				X			U		N	3		571,000.00
3070	4286	D	B					MAND				X			U		N	3		506,800.00
3070	4286	D	B					MAND				X			U		N	3		281,100.00
Sub-Total, 3070																				**5,375,406.00**
3100, Obligated balance, start of year																				========== 2,411,657.08
3100, Obligated balance, start of year																				========== 4,559,801.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Veterans Affairs
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3100, Obligated balance, start of year																				7,716,366.61
3100, Obligated balance, start of year																				25,829,803.53
3100, Obligated balance, start of year																				23,147,762.11
3100, Obligated balance, start of year																				28,732,049.31
3100, Obligated balance, start of year																				29,571,165.06
3100, Obligated balance, start of year																				32,790,308.43
3100, Obligated balance, start of year																				41,862,013.46
3100, Obligated balance, start of year																				53,362,070.81
3100, Obligated balance, start of year																				13,013,213.51
3100, Obligated balance, start of year																				333,146.56
3100, Obligated balance, start of year																				532,831.14
3100, Obligated balance, start of year																				1,153,976.58
3100, Obligated balance, start of year																				1,121,720.81
3100, Obligated balance, start of year																				1,198,280.63

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3100, Obligated balance, start of year																				========== 1,615,738.19
3100, Obligated balance, start of year																				========== 1,651,726.27
3100, Obligated balance, start of year																				========== 3,734,765.30
3100, Obligated balance, start of year																				========== 4,381,736.37
Sub-Total, 3100																				**278,720,133.19**
3200, Obligated balance, end of year																				========== 2,207,913.62
3200, Obligated balance, end of year																				========== 4,607,973.77
3200, Obligated balance, end of year																				========== 7,699,917.18
3200, Obligated balance, end of year																				========== 25,479,254.00
3200, Obligated balance, end of year																				========== 22,735,723.60
3200, Obligated balance, end of year																				========== 28,268,283.60
3200, Obligated balance, end of year																				========== 28,730,992.34
3200, Obligated balance, end of year																				========== 32,947,037.27
3200, Obligated balance, end of year																				========== 42,401,132.01

OFFICE OF MANAGEMENT AND BUDGET
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3200, Obligated balance, end of year																				========== 59,657,037.46
3200, Obligated balance, end of year																				========== 26,033,764.57
3200, Obligated balance, end of year																				========== 9,070,269.07
3200, Obligated balance, end of year																				========== 723,788.49
3200, Obligated balance, end of year																				========== 628,713.29
3200, Obligated balance, end of year																				========== 1,253,137.12
3200, Obligated balance, end of year																				========== 1,414,820.99
3200, Obligated balance, end of year																				========== 946,321.62
3200, Obligated balance, end of year																				========== 1,462,970.00
3200, Obligated balance, end of year																				========== 1,603,208.91
3200, Obligated balance, end of year																				========== 3,988,736.83
3200, Obligated balance, end of year																				========== 4,419,787.11
Sub-Total, 3200																				**306,280,782.85**

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 -000-0
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				6,306,284.99
4090, Mand: Budget authority, gross																				16,323,275.84
4090, Mand: Budget authority, gross																				24,665,881.41
4090, Mand: Budget authority, gross																				106,913,899.63
4090, Mand: Budget authority, gross																				96,487,496.02
4090, Mand: Budget authority, gross																				155,627,671.99
4090, Mand: Budget authority, gross																				143,718,123.25
4090, Mand: Budget authority, gross																				157,606,221.39
4090, Mand: Budget authority, gross																				213,098,443.16
4090, Mand: Budget authority, gross																				384,608,722.95
4090, Mand: Budget authority, gross																				180,976,569.54
4090, Mand: Budget authority, gross																				333,905,965.37
4090, Mand: Budget authority, gross																				1,209,006,525.50

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to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Guaranteed Loan Financing Account
Treasury Account: Housing Guaranteed Loan Financing Account
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 -000-0
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 1,234,886.00
4090, Mand: Budget authority, gross																				========== 2,870,453.27
4090, Mand: Budget authority, gross																				========== 3,386,443.08
4090, Mand: Budget authority, gross																				========== 3,311,049.80
4090, Mand: Budget authority, gross																				========== 4,738,211.69
4090, Mand: Budget authority, gross																				========== 6,095,034.70
4090, Mand: Budget authority, gross																				========== 12,079,110.00
4090, Mand: Budget authority, gross																				========== 14,516,010.19
Sub-Total, 4090																				**3,077,476,279.77**
4110	4902	C	E					MAND				X		U			N		G	263,009,400.05
4110	4902	C	E					MAND				X		U			N		G	504,316,331.91
4110	4902	C	E					MAND				X		U			N		G	8,910,206.11
4110	4902	C	E					MAND				X		U			N		G	13,796,845.75
4110	4902	C	E					MAND				X		U			N		G	6,124,989.90
4110	4902	C	E					MAND				X		U			N		G	219,928,693.04
4110	4902	C	E					MAND				X		U			N		G	36,194,385.43
4110	4902	C	E					MAND				X		U			N		G	16,758,221.19
4110	4902	C	E					MAND				X		U			N		G	87,291,517.08
4110	4902	C	E					MAND				X		U			N		G	22,465,017.91
4110	4902	C	E					MAND				X		U			N		G	11,458,846.22
4110	4902	C	E					MAND				X		U			N		G	13,685,950.75
4110	4902	C	E					MAND				X		U			N		G	215,447,198.98
4110	4902	C	E					MAND				X		U			N		G	191,215,380.08
4110	4902	C	E					MAND				X		U			N		G	177,138,309.17
4110	4902	C	E					MAND				X		U			N		G	144,564,927.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
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Treasury Account: Housing Guaranteed Loan Financing Account
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FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4110	4902	C	E					MAND				X		U			N		G	158,024,721.03
4110	4902	C	E					MAND				X		U			N		G	4,331,685.99
4110	4902	C	E					MAND				X		U			N		G	299,502,982.65
4110	4902	C	E					MAND				X		U			N		G	32,158,765.25
4110	4902	C	E					MAND				X		U			N		G	46,219,765.97
Sub-Total, 4110																				**2,472,544,141.53**
4120	4271	D	E					MAND				X		U			N			-45,193,781.55
4120	4271	D	E					MAND				X		U			N			-273,869,571.00
4120	4271	D	E					MAND				X		U			N			-55,399,175.98
4120	4271	D	E					MAND				X		U			N			-70,818,826.82
4120	4271	D	E					MAND				X		U			N			-48,578,023.17
4120	4271	D	E					MAND				X		U			N			-39,432,623.49
4120	4271	D	E					MAND				X		U			N			-40,171,380.09
4120	4271	D	E					MAND				X		U			N			-15,551,774.26
4120	4271	D	E					MAND				X		U			N			-11,859,292.25
4120	4271	D	E					MAND				X		U			N			-151,384,078.83
4120	4276	D	E					MAND				X		U			N			-12,058,532.47
4120	4276	D	E					MAND				X		U			N			-18,779,094.00
4120	4276	D	E					MAND				X		U			N			-224,400.00
4120	4276	D	E					MAND				X		U			N			-9,811,923.00
4120	4276	D	E					MAND				X		U			N			-882,010.00
4120	4276	D	E					MAND				X		U			N			-2,055,867.00
4120	4276	D	E					MAND				X		U			N			-137,655.00
4120	4276	D	E					MAND				X		U			N			-3,697,988.79
4120	4276	D	E					MAND				X		U			N			-392,466.04
4120	4276	D	E					MAND				X		U			N			-665,401.00
4120	4276	D	E					MAND				X		U			N			-1,345,483.47
4120	4276	D	E					MAND				X		U			N			-1,553,285.00
4120	4276	D	E					MAND				X		U			N			-18,491,835.00
4120	4276	D	E					MAND				X		U			N			-27,230,572.00
4120	4276	D	E					MAND				X		U			N			-39,769,871.70
4120	4276	D	E					MAND				X		U			N			-17,428,852.41
4120	4276	D	E					MAND				X		U			N			-650,889.71
4120	4276	D	E					MAND				X		U			N			-11,795,457.00
4120	4276	D	E					MAND				X		U			N			-344,137.00
Sub-Total, 4120																				**-919,574,248.03**
4122	4273	D	E					MAND				X		U			N	3	G	-2,509,259.49
4122	4273	D	E					MAND				X		U			N	3	G	-2,904,473.83
4122	4273	D	E					MAND				X		U			N	3	G	-12,907,319.76
4122	4273	D	E					MAND				X		U			N	3	G	-5,190,254.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
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Treasury Account: Housing Guaranteed Loan Financing Account
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 -000-0
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4122	4273	D	E					MAND				X			U		N	3	G	-21,115,706.36
4122	4273	D	E					MAND				X			U		N	3	G	-546,787.89
4122	4273	D	E					MAND				X			U		N	3	G	-1,047,995.50
4122	4273	D	E					MAND				X			U		N	3	G	-1,023,214.35
4122	4273	D	E					MAND				X			U		N	3	G	-1,528,264.43
4122	4273	D	E					MAND				X			U		N	3	G	-1,745,667.82
4122	4273	D	E					MAND				X			U		N	3	G	-901,142.46
4122	4273	D	E					MAND				X			U		N	3	G	-3,403,314.10
4122	4273	D	E					MAND				X			U		N	3	G	-3,343,031.64
4122	4273	D	E					MAND				X			U		N	3	G	-4,449,656.15
4122	4273	D	E					MAND				X			U		N	3	G	-6,490,402.30
4122	4273	D	E					MAND				X			U		N	3	G	-17,643,161.58
4122	4273	D	E					MAND				X			U		N	3	G	-3,594,296.29
4122	4273	D	E					MAND				X			U		N	3	G	-3,548,305.52
4122	4273	D	E					MAND				X			U		N	3	G	-2,381,653.04
4122	4273	D	E					MAND				X			U		N	3	G	-20,654,985.58
4122	4273	D	E					MAND				X			U		N	3	G	-10,772,579.36
Sub-Total, 4122																				**-127,701,471.64**
4123	4261	D	E					MAND				X			U		N			-5,592.00
4123	4261	D	E					MAND				X			U		N			-4,018.66
4123	4261	D	E					MAND				X			U		N			-6,934.63
4123	4261	D	E					MAND				X			U		N			-18,153.74
4123	4261	D	E					MAND				X			U		N			-407.72
4123	4261	D	E					MAND				X			U		N			-6,371.48
4123	4261	D	E					MAND				X			U		N			-36,243.75
4123	4261	D	E					MAND				X			U		N			-75,737.44
4123	4261	D	E					MAND				X			U		N			-28,193,858.44
4123	4261	D	E					MAND				X			U		N			-1,150,153,019.44
4123	4261	D	E					MAND				X			U		N			-9,737.41
4123	4263	D	E					MAND				X			U		N			-8,902.55
4123	4263	D	E					MAND				X			U		N			-6,707.02
4123	4263	D	E					MAND				X			U		N			-3,604.68
4123	4263	D	E					MAND				X			U		N			-1,620.60
4123	4263	D	E					MAND				X			U		N			-4,400.80
4123	4263	D	E					MAND				X			U		N			-6,645.31
4123	4263	D	E					MAND				X			U		N			-340.57
4123	4263	D	E					MAND				X			U		N			-439.45
4123	4263	D	E					MAND				X			U		N			-16,350.27
4123	4263	D	E					MAND				X			U		N			-5,480.36
4123	4263	D	E					MAND				X			U		N			-12,837.02
4123	4263	D	E					MAND				X			U		N			-7,471.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
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Treasury Account: Housing Guaranteed Loan Financing Account
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 -000-0
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4123	4263	D	E					MAND				X		U			N			-81.95
4123	4263	D	E					MAND				X		U			N			-196.48
4123	4263	D	E					MAND				X		U			N			-2,954.23
4123	4264	D	E					MAND				X		U			N			-18,460.00
4123	4264	D	E					MAND				X		U			N			-8,440.00
4123	4264	D	E					MAND				X		U			N			-28,740.00
4123	4264	D	E					MAND				X		U			N			-21,490.00
4123	4264	D	E					MAND				X		U			N			-9,800.00
4123	4264	D	E					MAND				X		U			N			-9,888.00
4123	4264	D	E					MAND				X		U			N			-2,852.00
4123	4264	D	E					MAND				X		U			N			-4,000.00
4123	4264	D	E					MAND				X		U			N			-8,375.00
4123	4264	D	E					MAND				X		U			N			-788.00
4123	4264	D	E					MAND				X		U			N			-2,708.00
4123	4264	D	E					MAND				X		U			N			-18,216.00
4123	4264	D	E					MAND				X		U			N			-5,194.84
4123	4264	D	E					MAND				X		U			N			-3,300.00
4123	4265	D	E					MAND				X		U			N			-1,903,391.59
4123	4265	D	E					MAND				X		U			N			-2,157,984.00
4123	4265	D	E					MAND				X		U			N			-8,199,436.00
4123	4265	D	E					MAND				X		U			N			-663,886.00
4123	4265	D	E					MAND				X		U			N			-9,934,199.26
4123	4265	D	E					MAND				X		U			N			-8,013,015.00
4123	4265	D	E					MAND				X		U			N			-3,611,762.99
4123	4265	D	E					MAND				X		U			N			-2,750,646.92
4123	4265	D	E					MAND				X		U			N			-73,503,148.92
4123	4265	D	E					MAND				X		U			N			-65,905,629.99
4123	4265	D	E					MAND				X		U			N			-76,324,579.41
4123	4265	D	E					MAND				X		U			N			-10,493,951.36
4123	4265	D	E					MAND				X		U			N			-1,716,905.50
4123	4265	D	E					MAND				X		U			N			-17,126,209.95
4123	4265	D	E					MAND				X		U			N			-3,023,508.00
4123	4265	D	E					MAND				X		U			N			-66,816,030.99
4123	4265	D	E					MAND				X		U			N			-166,220,632.63
4123	4265	D	E					MAND				X		U			N			-114,151,352.93
4123	4265	D	E					MAND				X		U			N			-79,948,687.89
4123	4265	D	E					MAND				X		U			N			-78,100,050.27
4123	4266	D	E					MAND				X		U			N			-3,105,271.45
4123	4266	D	E					MAND				X		U			N			-2,292,258.11
4123	4266	D	E					MAND				X		U			N			-347,976.34
4123	4266	D	E					MAND				X		U			N			-70,009.91
4123	4266	D	E					MAND				X		U			N			-2,057,488.02

OFFICE OF MANAGEMENT AND BUDGET
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4123	4266	D	E					MAND				X		U			N			-1,868,282.52
4123	4266	D	E					MAND				X		U			N			-5,563,937.20
4123	4266	D	E					MAND				X		U			N			-10,934,071.26
4123	4266	D	E					MAND				X		U			N			-6,149,053.54
4123	4266	D	E					MAND				X		U			N			-4,367,941.22
4123	4266	D	E					MAND				X		U			N			-3,703,693.21
4123	4266	D	E					MAND				X		U			N			-25,904.20
4123	4266	D	E					MAND				X		U			N			-520,838.50
4123	4266	D	E					MAND				X		U			N			-21,532.99
4123	4266	D	E					MAND				X		U			N			-736,054.48
4123	4266	D	E					MAND				X		U			N			-205,137.45
4123	4266	D	E					MAND				X		U			N			-66,708.21
4123	4266	D	E					MAND				X		U			N			-39,843.65
4123	4266	D	E					MAND				X		U			N			-255,417.98
4123	4266	D	E					MAND				X		U			N			-37,274.77
4123	4266	D	E					MAND				X		U			N			-56,179.24
Sub-Total, 4123																				**-2,011,720,242.72**

4130, Mand: Offsets against gross BA and outlays (total) ==========
-6,357,180.95

4130, Mand: Offsets against gross BA and outlays (total) ==========
-16,446,440.79

4130, Mand: Offsets against gross BA and outlays (total) ==========
-24,950,256.87

4130, Mand: Offsets against gross BA and outlays (total) ==========
-107,483,418.52

4130, Mand: Offsets against gross BA and outlays (total) ==========
-96,764,182.55

4130, Mand: Offsets against gross BA and outlays (total) ==========
-132,201,157.37

4130, Mand: Offsets against gross BA and outlays (total) ==========
-144,207,520.46

4130, Mand: Offsets against gross BA and outlays (total) ==========
-158,183,098.25

OFFICE OF MANAGEMENT AND BUDGET
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4130, Mand: Offsets against gross BA and outlays (total)																				========== -213,738,066.32
4130, Mand: Offsets against gross BA and outlays (total)																				========== -386,023,506.77
4130, Mand: Offsets against gross BA and outlays (total)																				========== -181,379,647.46
4130, Mand: Offsets against gross BA and outlays (total)																				========== -333,905,932.39
4130, Mand: Offsets against gross BA and outlays (total)																				========== -1,209,006,525.50
4130, Mand: Offsets against gross BA and outlays (total)																				========== -1,232,206.88
4130, Mand: Offsets against gross BA and outlays (total)																				========== -2,868,352.16
4130, Mand: Offsets against gross BA and outlays (total)																				========== -3,384,266.15
4130, Mand: Offsets against gross BA and outlays (total)																				========== -3,308,457.16
4130, Mand: Offsets against gross BA and outlays (total)																				========== -4,735,931.63
4130, Mand: Offsets against gross BA and outlays (total)																				========== -6,092,494.25
4130, Mand: Offsets against gross BA and outlays (total)																				========== -12,076,895.41
4130, Mand: Offsets against gross BA and outlays (total)																				========== -14,650,424.55
Sub-Total, 4130																				**-3,058,995,962.39**
4140	4286	D	B					MAND				X		U			N	3		55,000.00

OFFICE OF MANAGEMENT AND BUDGET
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4140	4286	D	B					MAND				X		U		N	3		601,356.00
4140	4286	D	B					MAND				X		U		N	3		649,800.00
4140	4286	D	B					MAND				X		U		N	3		1,399,650.00
4140	4286	D	B					MAND				X		U		N	3		376,900.00
4140	4286	D	B					MAND				X		U		N	3		137,000.00
4140	4286	D	B					MAND				X		U		N	3		128,000.00
4140	4286	D	B					MAND				X		U		N	3		287,900.00
4140	4286	D	B					MAND				X		U		N	3		380,900.00
4140	4286	D	B					MAND				X		U		N	3		571,000.00
4140	4286	D	B					MAND				X		U		N	3		506,800.00
4140	4286	D	B					MAND				X		U		N	3		281,100.00
Sub-Total, 4140																			**5,375,406.00**

4150, Mand: Additional offsets against BA only (total) ========= 55,000.00

4150, Mand: Additional offsets against BA only (total) ========== 128,000.00

4150, Mand: Additional offsets against BA only (total) ========== 287,900.00

4150, Mand: Additional offsets against BA only (total) ========== 571,000.00

4150, Mand: Additional offsets against BA only (total) ========== 281,100.00

4150, Mand: Additional offsets against BA only (total) ========== 380,900.00

4150, Mand: Additional offsets against BA only (total) ========== 506,800.00

4150, Mand: Additional offsets against BA only (total) ========== 601,356.00

4150, Mand: Additional offsets against BA only (total) ========== 649,800.00

4150, Mand: Additional offsets against BA only (total) ========== 1,399,650.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Guaranteed Loan Financing Account
Treasury Account: Housing Guaranteed Loan Financing Account
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 -000-0
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4150, Mand: Additional offsets against BA only (total)																				========== 376,900.00
4150, Mand: Additional offsets against BA only (total)																				========== 137,000.00
Sub-Total, 4150																				**5,375,406.00**
4160, Mand: Budget authority, net																				======== 4,104.04
4160, Mand: Budget authority, net																				======== 4,835.05
4160, Mand: Budget authority, net																				======== 3,524.54
4160, Mand: Budget authority, net																				======== 1,481.11
4160, Mand: Budget authority, net																				======== 4,413.47
4160, Mand: Budget authority, net																				========== 23,807,414.62
4160, Mand: Budget authority, net																				========= 17,402.79
4160, Mand: Budget authority, net																				========= 24,479.14
4160, Mand: Budget authority, net																				========= 10,176.84
4160, Mand: Budget authority, net																				========== -15,133.82
4160, Mand: Budget authority, net																				========== -26,177.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Guaranteed Loan Financing Account
Treasury Account: Housing Guaranteed Loan Financing Account
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 -000-0
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4160, Mand: Budget authority, net																				====== 32.98
4160, Mand: Budget authority, net																				======== 2,679.12
4160, Mand: Budget authority, net																				======== 2,101.11
4160, Mand: Budget authority, net																				======== 2,176.93
4160, Mand: Budget authority, net																				======== 2,592.64
4160, Mand: Budget authority, net																				======== 2,280.06
4160, Mand: Budget authority, net																				======== 2,540.45
4160, Mand: Budget authority, net																				======== 2,214.59
4160, Mand: Budget authority, net																				======== 2,585.64
Sub-Total, 4160																				**23,855,723.38**
4170, Mand: Outlays, net																				========== 10,401,040.24
4170, Mand: Outlays, net																				========== 15,712,324.46
4170, Mand: Outlays, net																				========== 21,269,509.10
4170, Mand: Outlays, net																				========== 50,541,302.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Guaranteed Loan Financing Account
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				========== 47,800,744.52
4170, Mand: Outlays, net																				========== 44,937,151.80
4170, Mand: Outlays, net																				========== 47,007,859.62
4170, Mand: Outlays, net																				========== 57,264,100.73
4170, Mand: Outlays, net																				========== 85,764,916.33
4170, Mand: Outlays, net																				========== 118,292,825.14
4170, Mand: Outlays, net																				========== 81,629,752.59
4170, Mand: Outlays, net																				========== -246,614,415.31
4170, Mand: Outlays, net																				========== -989,077,832.46
4170, Mand: Outlays, net																				========== 3,099,479.11
4170, Mand: Outlays, net																				========== 3,256,637.74
4170, Mand: Outlays, net																				========== 10,412,579.60
4170, Mand: Outlays, net																				========== 5,601,748.95
4170, Mand: Outlays, net																				========== 8,950,019.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Guaranteed Loan Financing Account
Treasury Account: Housing Guaranteed Loan Financing Account
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 -000-0
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				========== 5,366,351.97
4170, Mand: Outlays, net																				========== 10,388,122.50
4170, Mand: Outlays, net																				========== 21,543,960.88
Sub-Total, 4170																				**-586,451,820.86**
4180, Budget authority, net (disc. and mand.)																				======== 4,104.04
4180, Budget authority, net (disc. and mand.)																				======== 4,835.05
4180, Budget authority, net (disc. and mand.)																				======== 3,524.54
4180, Budget authority, net (disc. and mand.)																				======== 1,481.11
4180, Budget authority, net (disc. and mand.)																				======== 4,413.47
4180, Budget authority, net (disc. and mand.)																				========== 23,807,414.62
4180, Budget authority, net (disc. and mand.)																				========= 17,402.79
4180, Budget authority, net (disc. and mand.)																				========= 24,479.14
4180, Budget authority, net (disc. and mand.)																				========= 10,176.84
4180, Budget authority, net (disc. and mand.)																				========== -15,133.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
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Budget Account: Housing Guaranteed Loan Financing Account
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== -26,177.92
4180, Budget authority, net (disc. and mand.)																				====== 32.98
4180, Budget authority, net (disc. and mand.)																				======== 2,679.12
4180, Budget authority, net (disc. and mand.)																				======== 2,101.11
4180, Budget authority, net (disc. and mand.)																				======== 2,176.93
4180, Budget authority, net (disc. and mand.)																				======== 2,592.64
4180, Budget authority, net (disc. and mand.)																				======== 2,280.06
4180, Budget authority, net (disc. and mand.)																				======== 2,540.45
4180, Budget authority, net (disc. and mand.)																				======== 2,214.59
4180, Budget authority, net (disc. and mand.)																				======== 2,585.64
Sub-Total, 4180																				**23,855,723.38**
4190, Outlays, net (disc. and mand.)																				========== 10,401,040.24
4190, Outlays, net (disc. and mand.)																				========== 15,712,324.46
4190, Outlays, net (disc. and mand.)																				========== 21,269,509.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Budget Bureau: Benefits Programs
Budget Account: Housing Guaranteed Loan Financing Account
Treasury Account: Housing Guaranteed Loan Financing Account
Budget Account Id: 029-25-4129 Treasury Account Id: 36- - /X -4129 -000-0
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				50,541,302.51
4190, Outlays, net (disc. and mand.)																				47,800,744.52
4190, Outlays, net (disc. and mand.)																				44,937,151.80
4190, Outlays, net (disc. and mand.)																				47,007,859.62
4190, Outlays, net (disc. and mand.)																				57,264,100.73
4190, Outlays, net (disc. and mand.)																				85,764,916.33
4190, Outlays, net (disc. and mand.)																				118,292,825.14
4190, Outlays, net (disc. and mand.)																				81,629,752.59
4190, Outlays, net (disc. and mand.)																				-246,614,415.31
4190, Outlays, net (disc. and mand.)																				-989,077,832.46
4190, Outlays, net (disc. and mand.)																				3,099,479.11
4190, Outlays, net (disc. and mand.)																				3,256,637.74
4190, Outlays, net (disc. and mand.)																				10,412,579.60
4190, Outlays, net (disc. and mand.)																				5,601,748.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																			========== 8,950,019.12
4190, Outlays, net (disc. and mand.)																			========== 5,366,351.97
4190, Outlays, net (disc. and mand.)																			========== 10,388,122.50
4190, Outlays, net (disc. and mand.)																			========== 21,543,960.88
Sub-Total, 4190																			**-586,451,820.86**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Housing Guaranteed Loan Financing Account
Treasury Account:
Budget Account Id: 029-25-4129 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	2,714,380,885.19

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	3,248,121,250.23
1021, Unob Bal: Recov of prior year unpaid obligations	410,828.06
1050, Unob Bal: Unobligated balance (total)	========== 3,248,532,078.29
1200, BA: Mand: Appropriation	97,042.00
1260, BA: Mand: Appropriations (total)	========= 97,042.00
1400, BA: Mand: Borrowing authority	24,000,000.00
1440, BA: Mand: Borrowing authority (total)	========== 24,000,000.00
1800, BA: Mand: Spending auth: Collected	3,356,733,596.73
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src	-5,375,406.00
1820, BA: Mand: Spending auth: Cap trans to general fund	-41,318.62
1825, BA: Mand: Spending auth: Applied to repay debt	-200,000.00
1850, BA: Mand: Spending auth: Total	========== 3,351,116,872.11
1900, Budget authority total (disc. and mand.)	========== 3,375,213,914.11
1930, Total budgetary resources avail (disc. and mand.)	========== 6,623,745,992.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Housing Guaranteed Loan Financing Account
Treasury Account:
Budget Account Id: 029-25-4129 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				3,909,365,107.21

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	284,095,539.19
3010, Ob Bal: Obligations incurred: Unexpired accounts	2,714,380,885.19
3020, Ob Bal: Outlays (gross)	-2,691,784,813.47
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-410,828.06
3050, Ob Bal: EOY: Unpaid obligations	306,280,782.85
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,375,406.00
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	5,375,406.00
3100, Obligated balance, start of year	========== 278,720,133.19
3200, Obligated balance, end of year	========== 306,280,782.85

BA & O, Net

4090, Mand: Budget authority, gross	========== 3,375,213,914.11
4110, Mand: Total outlays, gross	2,691,784,813.47
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-1,013,566,578.07
4122, Mand: Offsets, BA and OL: Collect, int, uninvested	-133,428,875.15
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-2,209,738,143.51
4130, Mand: Offsets against gross BA and outlays (total)	========== -3,356,733,596.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Housing Guaranteed Loan Financing Account
Treasury Account:
Budget Account Id: 029-25-4129 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				5,375,406.00
4150, Mand: Additional offsets against BA only (total)																				========== 5,375,406.00
4160, Mand: Budget authority, net																				========== 23,855,723.38
4170, Mand: Outlays, net																				========== -664,948,783.26
4180, Budget authority, net (disc. and mand.)																				========== 23,855,723.38
4190, Outlays, net (disc. and mand.)																				========== -664,948,783.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Liquidating Account
Treasury Account: Housing Liquidating Account
Budget Account Id: 029-25-4025 Treasury Account Id: 36- - /X -4025 -000-0
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	C	B									X		U		N	3		-2,725,452.24
0900	4901	C	E									X		U		N	3		2,223,022.75
0900	4902	C	E					MAND	BAL			X		U		N		N	3,863,522.63
0900	4902	C	E					MAND	NEW			X		U		N		N	1,956,341.85
	Sub-Total, 0900																		**5,317,434.99**

Budgetary Resources

1000	4201	D	B											U		N	3		3,863,522.63
1000	4901	C	B									X		U		N	3		-2,725,452.24
	Sub-Total, 1000																		**1,138,070.39**
1021	4971	D	E									X		U		N			71,815.85
1050, Unob Bal: Unobligated balance (total)																			========== 1,209,886.24
1800	4262	D	E					MAND				X		U		N			2,960,378.36
1800	4263	D	E					MAND				X		U		N			4,420,162.98
1800	4265	D	E					MAND				X		U		N			2,028,743.61
1800	4266	D	E					MAND				X		U		N			4,423,755.50
1800	4273	D	E					MAND				X		U		N	3	N	413.86
1800	4276	D	E					MAND				X		U		N			373,293.97
1800	4277	D	E					MAND				X		U		N			158,284.05
	Sub-Total, 1800																		**14,365,032.33**
1820	4151	C	E					MAND				X		U		N			-7,383,070.39
1850, BA: Mand: Spending auth: Total																			========== 6,981,961.94
1900, Budget authority total (disc. and mand.)																			========== 6,981,961.94
1930, Total budgetary resources avail (disc. and mand.)																			========== 8,191,848.18
1941	4450	C	E											U		N	3		2,874,413.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Housing Liquidating Account
Treasury Account: Housing Liquidating Account
Budget Account Id: 029-25-4025 Treasury Account Id: 36- - /X -4025 -000-0
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			U		N	3		2,725,452.24
3010	4901	C	B									X			U		N	3		-2,725,452.24
3010	4901	C	E									X			U		N	3		2,223,022.75
3010	4902	C	E					MAND	BAL			X			U		N		N	3,863,522.63
3010	4902	C	E					MAND	NEW			X			U		N		N	1,956,341.85
	Sub-Total, 3010																			**5,317,434.99**
3020	4902	C	E					MAND	BAL			X			U		N		N	-3,863,522.63
3020	4902	C	E					MAND	NEW			X			U		N		N	-1,956,341.85
	Sub-Total, 3020																			**-5,819,864.48**
3040	4971	D	E									X			U		N			-71,815.85
3050	4901	C	E												U		N	3		2,223,022.75
3050	4971	D	E												U		N			-71,815.85
	Sub-Total, 3050																			**2,151,206.90**
3100, Obligated balance, start of year																				========== 2,725,452.24
3200, Obligated balance, end of year																				========== 2,151,206.90

BA & O, Net

4090, Mand: Budget authority, gross																				========== 6,981,961.94
4100	4902	C	E					MAND	NEW			X			U		N		N	1,956,341.85
4101	4902	C	E					MAND	BAL			X			U		N		N	3,863,522.63
4110	4902	C	E					MAND	BAL			X			U		N		N	3,863,522.63
4110	4902	C	E					MAND	NEW			X			U		N		N	1,956,341.85
	Sub-Total, 4110																			**5,819,864.48**
4120	4276	D	E					MAND				X			U		N			-373,293.97
4120	4277	D	E					MAND				X			U		N			-158,284.05
	Sub-Total, 4120																			**-531,578.02**
4121	4273	D	E					MAND				X			U		N	3	N	-413.86
4123	4262	D	E					MAND				X			U		N			-2,960,378.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Veterans Affairs
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Budget Account: Housing Liquidating Account
Treasury Account: Housing Liquidating Account
Budget Account Id: 029-25-4025 Treasury Account Id: 36- - /X -4025 -000-0
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4123	4263	D	E					MAND				X		U			N			-4,420,162.98
4123	4265	D	E					MAND				X		U			N			-2,028,743.61
4123	4266	D	E					MAND				X		U			N			-4,423,755.50
	Sub-Total, 4123																			**-13,833,040.45**
4130, Mand: Offsets against gross BA and outlays (total)																				========== -14,365,032.33
4160, Mand: Budget authority, net																				========== -7,383,070.39
4170, Mand: Outlays, net																				========== -8,545,167.85
4180, Budget authority, net (disc. and mand.)																				========== -7,383,070.39
4190, Outlays, net (disc. and mand.)																				========== -8,545,167.85

Memo Entries

5010	1620	D	B			X								U			N			139,876,474.00
5011	1620	D	E			X								U			N			139,876,474.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Housing Liquidating Account
Treasury Account:
Budget Account Id: 029-25-4025 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 5,317,434.99

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 1,138,070.39

1021, Unob Bal: Recov of prior year unpaid obligations 71,815.85

1050, Unob Bal: Unobligated balance (total) ========== 1,209,886.24

1800, BA: Mand: Spending auth: Collected 14,365,032.33

1820, BA: Mand: Spending auth: Cap trans to general fund -7,383,070.39

1850, BA: Mand: Spending auth: Total ========== 6,981,961.94

1900, Budget authority total (disc. and mand.) ========== 6,981,961.94

1930, Total budgetary resources avail (disc. and mand.) ========== 8,191,848.18

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 2,874,413.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Housing Liquidating Account
Treasury Account:
Budget Account Id: 029-25-4025 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,725,452.24
3010, Ob Bal: Obligations incurred: Unexpired accounts	5,317,434.99
3020, Ob Bal: Outlays (gross)	-5,819,864.48
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-71,815.85
3050, Ob Bal: EOY: Unpaid obligations	2,151,206.90
3100, Obligated balance, start of year	========== 2,725,452.24
3200, Obligated balance, end of year	========== 2,151,206.90

BA & O, Net

4090, Mand: Budget authority, gross	========== 6,981,961.94
4100, Mand: Outlays from new authority	1,956,341.85
4101, Mand: Outlays from balances	3,863,522.63
4110, Mand: Total outlays, gross	5,819,864.48
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-531,578.02
4121, Mand: Offsets, BA and OL: Collect, int, Fed secur	-413.86
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-13,833,040.45
4130, Mand: Offsets against gross BA and outlays (total)	========== -14,365,032.33
4160, Mand: Budget authority, net	========== -7,383,070.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Housing Liquidating Account
Treasury Account:
Budget Account Id: 029-25-4025 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																			========== -8,545,167.85
4180, Budget authority, net (disc. and mand.)																			========== -7,383,070.39
4190, Outlays, net (disc. and mand.)																			========== -8,545,167.85

Memo Entries

5010, Memo: Invest, SOY: nonFed securities: Market val	139,876,474.00
5011, Memo: Invest, EOY: nonFed securities: Market val	139,876,474.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Native American Veteran Housing Loan Program Account
Treasury Account: Vocational Rehabilitation Loans Rehabilitations Loans Program Ac
Budget Account Id: 029-25-1120 Treasury Account Id: 36- - /12-1114 -000-0
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4902	C	E					MAND				X		U		Y		N	106,027.00
0900	4902	C	E					DISC				X		U		Y		N	358,007.76
	Sub-Total, 0900																		**464,034.76**

Budgetary Resources

1100	4115	D	E	P				DISC				X		U		Y	1		19,000.00
1100	4117	D	E	P				DISC				X		U		Y	1		343,000.00
1100	4391	C	E					DISC				X		U		Y	1		-3,991.69
	Sub-Total, 1100																		**358,008.31**
	1160, BA: Disc: Appropriation (total)																		========== 358,008.31
1200	4118	D	E									X		U		Y	1		106,027.00
	1260, BA: Mand: Appropriations (total)																		========== 106,027.00
	1900, Budget authority total (disc. and mand.)																		========== 464,035.31
	1930, Total budgetary resources avail (disc. and mand.)																		========== 464,035.31
1940	4450	C	E											U		Y	1		-0.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Native American Veteran Housing Loan Program Account
Treasury Account: Vocational Rehabilitation Loans Rehabilitations Loans Program Ac
Budget Account Id: 029-25-1120 Treasury Account Id: 36- - /12-1114 -000-0
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4902	C	E					MAND				X			U		Y		N	106,027.00
3010	4902	C	E					DISC				X			U		Y		N	358,007.76
Sub-Total, 3010																				**464,034.76**
3020	4902	C	E					MAND				X			U		Y		N	-106,027.00
3020	4902	C	E					DISC				X			U		Y		N	-358,007.76
Sub-Total, 3020																				**-464,034.76**

BA & O, Net

4000, Disc: Budget authority, gross	========== 358,008.31
4010 4902 C E DISC X U Y N	358,007.76
4020, Disc: Total outlays, gross	========== 358,007.76
4070, Disc: Budget authority, net	========== 358,008.31
4080, Disc: Outlays, net	========== 358,007.76
4090, Mand: Budget authority, gross	========== 106,027.00
4100 4902 C E MAND X U Y N	106,027.00
4110 4902 C E MAND X U Y N	106,027.00
4160, Mand: Budget authority, net	========== 106,027.00
4170, Mand: Outlays, net	========== 106,027.00
4180, Budget authority, net (disc. and mand.)	========== 464,035.31
4190, Outlays, net (disc. and mand.)	========== 464,034.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Native American Veteran Housing Loan Program Account
Treasury Account: Vocational Rehabilitation Loans Rehabilitations Loans Program Ac
Budget Account Id: 029-25-1120 Treasury Account Id: 36- - /12-1114 -000-0
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Native American Veteran Housing Loan Program Account
Treasury Account: Native American Veteran Housing Loan Program Account
Budget Account Id: 029-25-1120 Treasury Account Id: 36- - /X -1120 -000-0
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND	NEW			X			U		N		N	12,910,878.69
Budgetary Resources																				
1000	4201	D	B												U		N	1		2,255,982.52
1050, Unob Bal: Unobligated balance (total)																				========== 2,255,982.52
1200	4118	D	E									X			U		N	1		12,910,880.00
1260, BA: Mand: Appropriations (total)																				========== 12,910,880.00
1900, Budget authority total (disc. and mand.)																				========== 12,910,880.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 15,166,862.52
1941	4450	C	E												U		N	1		2,255,983.83
Change in Obl Bal																				
3010	4902	C	E					MAND	NEW			X			U		N		N	12,910,878.69
3020	4902	C	E					MAND	NEW			X			U		N		N	-12,910,878.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Native American Veteran Housing Loan Program Account
Treasury Account: Native American Veteran Housing Loan Program Account
Budget Account Id: 029-25-1120 Treasury Account Id: 36- - /X -1120 -000-0
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 12,910,880.00
4100	4902	C	E					MAND	NEW			X			U		N		N	12,910,878.69
4110	4902	C	E					MAND	NEW			X			U		N		N	12,910,878.69
4160, Mand: Budget authority, net																				========== 12,910,880.00
4170, Mand: Outlays, net																				========== 12,910,878.69
4180, Budget authority, net (disc. and mand.)																				========== 12,910,880.00
4190, Outlays, net (disc. and mand.)																				========== 12,910,878.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Native American Veteran Housing Loan Program Account
Treasury Account: Native American Veteran Housing Loan Program Account
Budget Account Id: 029-25-1120 Treasury Account Id: 36- - /12-1120 -000-0
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC				X			U		Y		N	1,116,000.00
Budgetary Resources																				
1100	4117	D	E	P				DISC				X			U		Y	1		1,116,000.00
1160, BA: Disc: Appropriation (total)																				========== 1,116,000.00
1900, Budget authority total (disc. and mand.)																				========== 1,116,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,116,000.00
Change in Obl Bal																				
3010	4902	C	E					DISC				X			U		Y		N	1,116,000.00
3020	4902	C	E					DISC				X			U		Y		N	-1,116,000.00
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== 1,116,000.00
4010	4902	C	E					DISC				X			U		Y		N	1,116,000.00
4020, Disc: Total outlays, gross																				========== 1,116,000.00
4070, Disc: Budget authority, net																				========== 1,116,000.00
4080, Disc: Outlays, net																				========== 1,116,000.00
4180, Budget authority, net (disc. and mand.)																				========== 1,116,000.00
4190, Outlays, net (disc. and mand.)																				========== 1,116,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Native American Veteran Housing Loan Program Account
Treasury Account: Native American Veteran Housing Loan Program Account
Budget Account Id: 029-25-1120 Treasury Account Id: 36- - /12-1120 -000-0
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Native American Veteran Housing Loan Program Acco
Treasury Account:
Budget Account Id: 029-25-1120 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 14,490,913.45

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 2,255,982.52

1050, Unob Bal: Unobligated balance (total) ========== 2,255,982.52

1100, BA: Disc: Appropriation 1,474,008.31

1160, BA: Disc: Appropriation (total) ========== 358,008.31

1160, BA: Disc: Appropriation (total) ========== 1,116,000.00

Sub-Total, 1160 **1,474,008.31**

1200, BA: Mand: Appropriation 13,016,907.00

1260, BA: Mand: Appropriations (total) ========== 106,027.00

1260, BA: Mand: Appropriations (total) ========== 12,910,880.00

Sub-Total, 1260 **13,016,907.00**

1900, Budget authority total (disc. and mand.) ========== 464,035.31

1900, Budget authority total (disc. and mand.) ========== 14,026,880.00

Sub-Total, 1900 **14,490,915.31**

1930, Total budgetary resources avail (disc. and mand.) ========== 464,035.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Native American Veteran Housing Loan Program Acco
Treasury Account:
Budget Account Id: 029-25-1120 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 16,282,862.52
Sub-Total, 1930																				**16,746,897.83**
1940, Unob Bal: Memo: Unob bal expiring																				-0.55
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				2,255,983.83

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts	14,490,913.45
3020, Ob Bal: Outlays (gross)	-14,490,913.45

BA & O, Net

4000, Disc: Budget authority, gross	========== 358,008.31
4000, Disc: Budget authority, gross	========== 1,116,000.00
Sub-Total, 4000	**1,474,008.31**
4010, Disc: Outlays from new authority	1,474,007.76
4020, Disc: Total outlays, gross	========== 358,007.76
4020, Disc: Total outlays, gross	========== 1,116,000.00
Sub-Total, 4020	**1,474,007.76**
4070, Disc: Budget authority, net	========== 358,008.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Native American Veteran Housing Loan Program Acco
Treasury Account:
Budget Account Id: 029-25-1120 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																				========== 1,116,000.00
Sub-Total, 4070																				**1,474,008.31**
4080, Disc: Outlays, net																				========== 358,007.76
4080, Disc: Outlays, net																				========== 1,116,000.00
Sub-Total, 4080																				**1,474,007.76**
4090, Mand: Budget authority, gross																				========== 106,027.00
4090, Mand: Budget authority, gross																				========== 12,910,880.00
Sub-Total, 4090																				**13,016,907.00**
4100, Mand: Outlays from new authority																				13,016,905.69
4110, Mand: Total outlays, gross																				13,016,905.69
4160, Mand: Budget authority, net																				========== 106,027.00
4160, Mand: Budget authority, net																				========== 12,910,880.00
Sub-Total, 4160																				**13,016,907.00**
4170, Mand: Outlays, net																				========== 106,027.00
4170, Mand: Outlays, net																				========== 12,910,878.69
Sub-Total, 4170																				**13,016,905.69**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Native American Veteran Housing Loan Program Acco
Treasury Account:
Budget Account Id: 029-25-1120 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 464,035.31
4180, Budget authority, net (disc. and mand.)																				========== 14,026,880.00
Sub-Total, 4180																				**14,490,915.31**
4190, Outlays, net (disc. and mand.)																				========== 464,034.76
4190, Outlays, net (disc. and mand.)																				========== 14,026,878.69
Sub-Total, 4190																				**14,490,913.45**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Transitional Housing Direct Loan Financing Account
Treasury Account: Miscellaneous Veterans Housing Loans Guaranteed Loan Financing a
Budget Account Id: 029-25-4258 Treasury Account Id: 36- - /X -4258 -000-0
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	C	B									X			U		N	3		-48,197.20
0900	4901	C	E									X			U		N	3		47,005.12
0900	4902	C	E					MAND				X			U		N		D	335,275.75
Sub-Total, 0900																				**334,083.67**

Budgetary Resources

1000	4201	D	B												U		N	3		4,812,267.21
1000	4901	C	B									X			U		N	3		-48,197.20
Sub-Total, 1000																				**4,764,070.01**
1050, Unob Bal: Unobligated balance (total)																				==========
																				4,764,070.01
1800	4261	D	E					MAND				X			U		N			5,884.04
1800	4262	D	E					MAND				X			U		N			55,758.49
1800	4263	D	E					MAND				X			U		N			230,370.34
1800	4273	D	E					MAND				X			U		N	3	D	220,487.36
Sub-Total, 1800																				**512,500.23**
1825	4146	C	E	S				MAND				X			U		N	3	D	-53,419.64
1850, BA: Mand: Spending auth: Total																				==========
																				459,080.59
1900, Budget authority total (disc. and mand.)																				==========
																				459,080.59
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				5,223,150.60
1941	4450	C	E												U		N	3		4,889,066.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Transitional Housing Direct Loan Financing Account
Treasury Account: Miscellaneous Veterans Housing Loans Guaranteed Loan Financing a
Budget Account Id: 029-25-4258 Treasury Account Id: 36- - /X -4258 -000-0
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			U		N	3		48,197.20
3010	4901	C	B									X			U		N	3		-48,197.20
3010	4901	C	E									X			U		N	3		47,005.12
3010	4902	C	E					MAND				X			U		N		D	335,275.75
	Sub-Total, 3010																			**334,083.67**
3020	4902	C	E					MAND				X			U		N		D	-335,275.75
3050	4901	C	E												U		N	3		47,005.12
3100, Obligated balance, start of year																				========= 48,197.20
3200, Obligated balance, end of year																				========= 47,005.12

BA & O, Net

4090, Mand: Budget authority, gross																				========== 459,080.59
4110	4902	C	E					MAND				X			U		N		D	335,275.75
4122	4273	D	E					MAND				X			U		N	3	D	-220,487.36
4123	4261	D	E					MAND				X			U		N			-5,884.04
4123	4262	D	E					MAND				X			U		N			-55,758.49
4123	4263	D	E					MAND				X			U		N			-230,370.34
	Sub-Total, 4123																			**-292,012.87**
4130, Mand: Offsets against gross BA and outlays (total)																				========== -512,500.23
4160, Mand: Budget authority, net																				========== -53,419.64
4170, Mand: Outlays, net																				========== -177,224.48
4180, Budget authority, net (disc. and mand.)																				========== -53,419.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Transitional Housing Direct Loan Financing Account
Treasury Account: Miscellaneous Veterans Housing Loans Guaranteed Loan Financing a
Budget Account Id: 029-25-4258 Treasury Account Id: 36- - /X -4258 -000-0
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== -177,224.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Transitional Housing Direct Loan Financing Accoun
Treasury Account:
Budget Account Id: 029-25-4258 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 334,083.67

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 4,764,070.01

1050, Unob Bal: Unobligated balance (total) ========== 4,764,070.01

1800, BA: Mand: Spending auth: Collected 512,500.23

1825, BA: Mand: Spending auth: Applied to repay debt -53,419.64

1850, BA: Mand: Spending auth: Total ========== 459,080.59

1900, Budget authority total (disc. and mand.) ========== 459,080.59

1930, Total budgetary resources avail (disc. and mand.) ========== 5,223,150.60

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 4,889,066.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Transitional Housing Direct Loan Financing Accoun
Treasury Account:
Budget Account Id: 029-25-4258 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	48,197.20
3010, Ob Bal: Obligations incurred: Unexpired accounts	334,083.67
3020, Ob Bal: Outlays (gross)	-335,275.75
3050, Ob Bal: EOY: Unpaid obligations	47,005.12
3100, Obligated balance, start of year	========= 48,197.20
3200, Obligated balance, end of year	========= 47,005.12

BA & O, Net

4090, Mand: Budget authority, gross	========== 459,080.59
4110, Mand: Total outlays, gross	335,275.75
4122, Mand: Offsets, BA and OL: Collect, int, uninvested	-220,487.36
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-292,012.87
4130, Mand: Offsets against gross BA and outlays (total)	========== -512,500.23
4160, Mand: Budget authority, net	========== -53,419.64
4170, Mand: Outlays, net	========== -177,224.48
4180, Budget authority, net (disc. and mand.)	========== -53,419.64
4190, Outlays, net (disc. and mand.)	========== -177,224.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Transitional Housing Direct Loan Financing Accoun
Treasury Account:
Budget Account Id: 029-25-4258 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Post-Vietnam Era Veterans Education Account
Treasury Account: Post-Vietnam Era Veterans Education Account
Budget Account Id: 029-25-8133 Treasury Account Id: 36- - /X -8133 -000-0
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	7		-1,245,127.23
0900	4901	C	E									X			U		N	7		1,352,296.61
0900	4902	C	E					DISC	BAL			X			U		N		N	263,773.25
	Sub-Total, 0900																			**370,942.63**
Budgetary Resources																				
1000	4201	D	B												U		N	7		65,164,040.99
1000	4901	C	B									X			U		N	7		-1,245,127.23
	Sub-Total, 1000																			**63,918,913.76**
1050, Unob Bal: Unobligated balance (total)																				========== 63,918,913.76
1101	4114	D	E	P				DISC				X			U		N	7		5,618.00
1160, BA: Disc: Appropriation (total)																				======== 5,618.00
1900, Budget authority total (disc. and mand.)																				======== 5,618.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 63,924,531.76
1941	4450	C	E												U		N	7		63,553,589.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Post-Vietnam Era Veterans Education Account
Treasury Account: Post-Vietnam Era Veterans Education Account
Budget Account Id: 029-25-8133 Treasury Account Id: 36- - /X -8133 -000-0
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X		U		N	7		1,245,127.23
3010	4901	C	B									X		U		N	7		-1,245,127.23
3010	4901	C	E									X		U		N	7		1,352,296.61
3010	4902	C	E					DISC	BAL			X		U		N		N	263,773.25
	Sub-Total, 3010																		**370,942.63**
3020	4902	C	E					DISC	BAL			X		U		N		N	-263,773.25
3050	4901	C	E											U		N	7		1,352,296.61
3100, Obligated balance, start of year																			========== 1,245,127.23
3200, Obligated balance, end of year																			========== 1,352,296.61

BA & O, Net

4000, Disc: Budget authority, gross	======== 5,618.00
4011 4902 C E DISC BAL X U N N	263,773.25
4020, Disc: Total outlays, gross	========== 263,773.25
4070, Disc: Budget authority, net	======== 5,618.00
4080, Disc: Outlays, net	========== 263,773.25
4180, Budget authority, net (disc. and mand.)	======== 5,618.00
4190, Outlays, net (disc. and mand.)	========== 263,773.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Post-Vietnam Era Veterans Education Account
Treasury Account:
Budget Account Id: 029-25-8133 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 370,942.63

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 63,918,913.76

1050, Unob Bal: Unobligated balance (total) ========== 63,918,913.76

1101, BA: Disc: Appropriation (special or trust fund) 5,618.00

1160, BA: Disc: Appropriation (total) ======== 5,618.00

1900, Budget authority total (disc. and mand.) ======== 5,618.00

1930, Total budgetary resources avail (disc. and mand.) ========== 63,924,531.76

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 63,553,589.13

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 1,245,127.23

3010, Ob Bal: Obligations incurred: Unexpired accounts 370,942.63

3020, Ob Bal: Outlays (gross) -263,773.25

3050, Ob Bal: EOY: Unpaid obligations 1,352,296.61

3100, Obligated balance, start of year ========== 1,245,127.23

3200, Obligated balance, end of year ========== 1,352,296.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Post-Vietnam Era Veterans Education Account
Treasury Account:
Budget Account Id: 029-25-8133 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	======== 5,618.00
4011, Disc: Outlays from balances	263,773.25
4020, Disc: Total outlays, gross	========== 263,773.25
4070, Disc: Budget authority, net	======== 5,618.00
4080, Disc: Outlays, net	========== 263,773.25
4180, Budget authority, net (disc. and mand.)	======== 5,618.00
4190, Outlays, net (disc. and mand.)	========== 263,773.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: National Service Life Insurance Fund
Treasury Account: National Service Life Insurance Fund
Budget Account Id: 029-25-8132 Treasury Account Id: 36- - /X -8132 -000-0
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	C	B									X			U		N	7		-1,181,562,199.29
0900	4901	C	E									X			U		N	7		1,090,042,419.97
0900	4902	C	E					MAND	BAL			X			U		N		N	176,669,085.76
0900	4902	C	E					MAND	NEW			X			U		N		N	66,019,607.36
0900	4902	C	E					MAND	BAL			X			U		N		N	1,004,893,113.53
	Sub-Total, 0900																			**1,156,062,027.33**

Budgetary Resources

1000	4201	D	B												U		N	7		7,550,042,453.78
1000	4397	C	B	P				MAND				X			U		N	7		-6,368,480,254.49
1000	4901	C	B									X			U		N	7		-1,181,562,199.29
	Sub-Total, 1000																			**0.00**
1201	4114	D	E	P				MAND				X			U		N	7		436,388,157.33
1203	4157	D	E	P				MAND				X			U		N	7		543,004,784.24
1235	4397	C	B	P				MAND				X			U		N	7		6,368,480,254.49
1235	4397	C	E	P				MAND				X			U		N	7		-6,368,480,254.49
	Sub-Total, 1235																			**0.00**
1260, BA: Mand: Appropriations (total)																				========== 979,392,941.57
1800	4252	D	E			F		MAND				X			U		N			231,544.65
1800	4252	D	E			X		MAND				X			U		N			176,437,541.11
	Sub-Total, 1800																			**176,669,085.76**
1801	4221	D	E			F		MAND				X			U		N	7		688,811.00
1850, BA: Mand: Spending auth: Total																				========== 177,357,896.76
1900, Budget authority total (disc. and mand.)																				========== 1,156,750,838.33
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,156,750,838.33
1941	4450	C	E												U		N	7		688,811.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: National Service Life Insurance Fund
Treasury Account: National Service Life Insurance Fund
Budget Account Id: 029-25-8132 Treasury Account Id: 36- - /X -8132 -000-0
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			U		N	7		1,181,562,199.29
3010	4901	C	B									X			U		N	7		-1,181,562,199.29
3010	4901	C	E									X			U		N	7		1,090,042,419.97
3010	4902	C	E					MAND	BAL			X			U		N		N	176,669,085.76
3010	4902	C	E					MAND	NEW			X			U		N		N	66,019,607.36
3010	4902	C	E					MAND	BAL			X			U		N		N	1,004,893,113.53
Sub-Total, 3010																				**1,156,062,027.33**
3020	4902	C	E					MAND	BAL			X			U		N		N	-176,669,085.76
3020	4902	C	E					MAND	NEW			X			U		N		N	-66,019,607.36
3020	4902	C	E					MAND	BAL			X			U		N		N	-1,004,893,113.53
Sub-Total, 3020																				**-1,247,581,806.65**
3050	4901	C	E												U		N	7		1,090,042,419.97
3070	4221	D	E			F		MAND				X			U		N	7		-688,811.00
3090	4221	D	E			F		MAND							U		N	7		-688,811.00
3100, Obligated balance, start of year																				========== 1,181,562,199.29
3200, Obligated balance, end of year																				========== 1,089,353,608.97

BA & O, Net

4090, Mand: Budget authority, gross																				========== 1,156,750,838.33
4100	4902	C	E					MAND	NEW			X			U		N		N	66,019,607.36
4101	4902	C	E					MAND	BAL			X			U		N		N	176,669,085.76
4101	4902	C	E					MAND	BAL			X			U		N		N	1,004,893,113.53
Sub-Total, 4101																				**1,181,562,199.29**
4110	4902	C	E					MAND	BAL			X			U		N		N	176,669,085.76
4110	4902	C	E					MAND	NEW			X			U		N		N	66,019,607.36
4110	4902	C	E					MAND	BAL			X			U		N		N	1,004,893,113.53
Sub-Total, 4110																				**1,247,581,806.65**
4120	4252	D	E			F		MAND				X			U		N			-231,544.65
4123	4252	D	E			X		MAND				X			U		N			-176,437,541.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: National Service Life Insurance Fund
Treasury Account: National Service Life Insurance Fund
Budget Account Id: 029-25-8132 Treasury Account Id: 36- - /X -8132 -000-0
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4130, Mand: Offsets against gross BA and outlays (total)																				========== -176,669,085.76
4140	4221	D	E			F		MAND				X			U		N	7		-688,811.00
4150, Mand: Additional offsets against BA only (total)																				========== -688,811.00
4160, Mand: Budget authority, net																				========== 979,392,941.57
4170, Mand: Outlays, net																				========== 1,070,912,720.89
4180, Budget authority, net (disc. and mand.)																				========== 979,392,941.57
4190, Outlays, net (disc. and mand.)																				========== 1,070,912,720.89

Memo Entries

5000	1610	D	B												U		N			7,540,776,000.00
5001	1610	D	E												U		N			6,911,878,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, National Service Life Insurance Fund
Treasury Account:
Budget Account Id: 029-25-8132 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,156,062,027.33

Budgetary Resources

1201, BA: Mand: Appropriation (special or trust fund) 436,388,157.33

1203, BA: Mand: Appropriation (previously unavailable) 543,004,784.24

1260, BA: Mand: Appropriations (total) ========== 979,392,941.57

1800, BA: Mand: Spending auth: Collected 176,669,085.76

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src 688,811.00

1850, BA: Mand: Spending auth: Total ========== 177,357,896.76

1900, Budget authority total (disc. and mand.) ========== 1,156,750,838.33

1930, Total budgetary resources avail (disc. and mand.) ========== 1,156,750,838.33

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 688,811.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, National Service Life Insurance Fund
Treasury Account:
Budget Account Id: 029-25-8132 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,181,562,199.29
3010, Ob Bal: Obligations incurred: Unexpired accounts	1,156,062,027.33
3020, Ob Bal: Outlays (gross)	-1,247,581,806.65
3050, Ob Bal: EOY: Unpaid obligations	1,090,042,419.97
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-688,811.00
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-688,811.00
3100, Obligated balance, start of year	========== 1,181,562,199.29
3200, Obligated balance, end of year	========== 1,089,353,608.97

BA & O, Net

4090, Mand: Budget authority, gross	========== 1,156,750,838.33
4100, Mand: Outlays from new authority	66,019,607.36
4101, Mand: Outlays from balances	1,181,562,199.29
4110, Mand: Total outlays, gross	1,247,581,806.65
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-231,544.65
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-176,437,541.11
4130, Mand: Offsets against gross BA and outlays (total)	========== -176,669,085.76
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-688,811.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, National Service Life Insurance Fund
Treasury Account:
Budget Account Id: 029-25-8132 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4150, Mand: Additional offsets against BA only (total)																				========== -688,811.00
4160, Mand: Budget authority, net																				========== 979,392,941.57
4170, Mand: Outlays, net																				========== 1,070,912,720.89
4180, Budget authority, net (disc. and mand.)																				========== 979,392,941.57
4190, Outlays, net (disc. and mand.)																				========== 1,070,912,720.89

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	7,540,776,000.00
5001, Memo: Invest, EOY: Fed securities: Par value	6,911,878,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: United States Government Life Insurance Fund
Treasury Account: United States Government Life Insurance Fund
Budget Account Id: 029-25-8150 Treasury Account Id: 36- - /X -8150 -000-0
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X		U			N	7		-6,748,158.04
0900	4901	C	E									X		U			N	7		4,957,495.94
0900	4902	C	E					MAND	BAL			X		U			N		N	153,452.68
0900	4902	C	E					MAND	BAL			X		U			N		N	5,011,978.96
	Sub-Total, 0900																			**3,374,769.54**
Budgetary Resources																				
1000	4201	D	B											U			N	7		17,314,692.38
1000	4397	C	B	P				MAND				X		U			N	7		-10,566,534.34
1000	4901	C	B									X		U			N	7		-6,748,158.04
	Sub-Total, 1000																			**0.00**
1201	4114	D	E	P				MAND				X		U			N	7		713,790.62
1203	4157	D	E	P				MAND				X		U			N	7		2,507,526.24
1235	4397	C	B	P				MAND				X		U			N	7		10,566,534.34
1235	4397	C	E	P				MAND				X		U			N	7		-10,566,534.34
	Sub-Total, 1235																			**0.00**
1260, BA: Mand: Appropriations (total)																				========== 3,221,316.86
1800	4252	D	E			X		MAND				X		U			N			153,452.68
1801	4221	D	E			F		MAND				X		U			N	7		686.00
1850, BA: Mand: Spending auth: Total																				========== 154,138.68
1900, Budget authority total (disc. and mand.)																				========== 3,375,455.54
1930, Total budgetary resources avail (disc. and mand.)																				========== 3,375,455.54
1941	4450	C	E											U			N	7		686.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: United States Government Life Insurance Fund
Treasury Account: United States Government Life Insurance Fund
Budget Account Id: 029-25-8150 Treasury Account Id: 36- - /X -8150 -000-0
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			U		N	7		6,748,158.04
3010	4901	C	B									X			U		N	7		-6,748,158.04
3010	4901	C	E									X			U		N	7		4,957,495.94
3010	4902	C	E					MAND	BAL			X			U		N		N	153,452.68
3010	4902	C	E					MAND	BAL			X			U		N		N	5,011,978.96
Sub-Total, 3010																				**3,374,769.54**
3020	4902	C	E					MAND	BAL			X			U		N		N	-153,452.68
3020	4902	C	E					MAND	BAL			X			U		N		N	-5,011,978.96
Sub-Total, 3020																				**-5,165,431.64**
3050	4901	C	E												U		N	7		4,957,495.94
3070	4221	D	E			F		MAND				X			U		N	7		-686.00
3090	4221	D	E			F		MAND							U		N	7		-686.00
3100, Obligated balance, start of year																				========== 6,748,158.04
3200, Obligated balance, end of year																				========== 4,956,809.94

BA & O, Net

4090, Mand: Budget authority, gross																				========== 3,375,455.54
4101	4902	C	E					MAND	BAL			X			U		N		N	153,452.68
4101	4902	C	E					MAND	BAL			X			U		N		N	5,011,978.96
Sub-Total, 4101																				**5,165,431.64**
4110	4902	C	E					MAND	BAL			X			U		N		N	153,452.68
4110	4902	C	E					MAND	BAL			X			U		N		N	5,011,978.96
Sub-Total, 4110																				**5,165,431.64**
4123	4252	D	E			X		MAND				X			U		N			-153,452.68
4130, Mand: Offsets against gross BA and outlays (total)																				========== -153,452.68
4140	4221	D	E			F		MAND				X			U		N	7		-686.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: United States Government Life Insurance Fund
Treasury Account: United States Government Life Insurance Fund
Budget Account Id: 029-25-8150 Treasury Account Id: 36- - /X -8150 -000-0
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4150, Mand: Additional offsets against BA only (total)																				========== -686.00
4160, Mand: Budget authority, net																				========== 3,221,316.86
4170, Mand: Outlays, net																				========== 5,011,978.96
4180, Budget authority, net (disc. and mand.)																				========== 3,221,316.86
4190, Outlays, net (disc. and mand.)																				========== 5,011,978.96

Memo Entries

5000	1610	D	B		U	N	17,071,000.00
5001	1610	D	E		U	N	12,848,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, United States Government Life Insurance Fund
Treasury Account:
Budget Account Id: 029-25-8150 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 3,374,769.54

Budgetary Resources

1201, BA: Mand: Appropriation (special or trust fund) 713,790.62

1203, BA: Mand: Appropriation (previously unavailable) 2,507,526.24

1260, BA: Mand: Appropriations (total) ========== 3,221,316.86

1800, BA: Mand: Spending auth: Collected 153,452.68

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src 686.00

1850, BA: Mand: Spending auth: Total ========== 154,138.68

1900, Budget authority total (disc. and mand.) ========== 3,375,455.54

1930, Total budgetary resources avail (disc. and mand.) ========== 3,375,455.54

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 686.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, United States Government Life Insurance Fund
Treasury Account:
Budget Account Id: 029-25-8150 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	6,748,158.04
3010, Ob Bal: Obligations incurred: Unexpired accounts	3,374,769.54
3020, Ob Bal: Outlays (gross)	-5,165,431.64
3050, Ob Bal: EOY: Unpaid obligations	4,957,495.94
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-686.00
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-686.00
3100, Obligated balance, start of year	========== 6,748,158.04
3200, Obligated balance, end of year	========== 4,956,809.94

BA & O, Net

4090, Mand: Budget authority, gross	========== 3,375,455.54
4101, Mand: Outlays from balances	5,165,431.64
4110, Mand: Total outlays, gross	5,165,431.64
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-153,452.68
4130, Mand: Offsets against gross BA and outlays (total)	========== -153,452.68
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-686.00
4150, Mand: Additional offsets against BA only (total)	========== -686.00
4160, Mand: Budget authority, net	========== 3,221,316.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, United States Government Life Insurance Fund
Treasury Account:
Budget Account Id: 029-25-8150 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				========== 5,011,978.96
4180, Budget authority, net (disc. and mand.)																				========== 3,221,316.86
4190, Outlays, net (disc. and mand.)																				========== 5,011,978.96

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	17,071,000.00
5001, Memo: Invest, EOY: Fed securities: Par value	12,848,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Special Life Insurance Fund
Treasury Account: Veterans Special Life Insurance Fund
Budget Account Id: 029-25-8455 Treasury Account Id: 36- - /X -8455 -000-0
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	C	B									X			U		N	8		-460,984,795.04
0900	4901	C	E									X			U		N	8		462,869,477.88
0900	4902	C	E					MAND	BAL			X			U		N		N	172,779,107.09
0900	4902	C	E					MAND	BAL			X			U		N		N	28,838,401.85
Sub-Total, 0900																				**203,502,191.78**

Budgetary Resources

1000	4201	D	B												U		N	8		1,982,109,106.52
1000	4283	D	B					MAND				X			U		N	8		28,840,724.43
1000	4901	C	B									X			U		N	8		-460,984,795.04
Sub-Total, 1000																				**1,549,965,035.91**
1050, Unob Bal: Unobligated balance (total)																				========== 1,549,965,035.91
1800	4252	D	E			X		MAND				X			U		N			60,700,383.82
1800	4273	D	E					MAND				X			U		N	8	N	113,642,420.15
Sub-Total, 1800																				**174,342,803.97**
1801	4221	D	E			F		MAND				X			U		N	8		183,650.00
1801	4283	D	B					MAND				X			U		N	8		-28,840,724.43
1801	4283	D	E					MAND				X			U		N	8		27,277,027.55
Sub-Total, 1801																				**-1,380,046.88**
1850, BA: Mand: Spending auth: Total																				========== 172,962,757.09
1900, Budget authority total (disc. and mand.)																				========== 172,962,757.09
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,722,927,793.00
1941	4450	C	E												U		N	8		1,519,425,601.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Special Life Insurance Fund
Treasury Account: Veterans Special Life Insurance Fund
Budget Account Id: 029-25-8455 Treasury Account Id: 36- - /X -8455 -000-0
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			U		N	8		460,984,795.04
3010	4901	C	B									X			U		N	8		-460,984,795.04
3010	4901	C	E									X			U		N	8		462,869,477.88
3010	4902	C	E					MAND	BAL			X			U		N		N	172,779,107.09
3010	4902	C	E					MAND	BAL			X			U		N		N	28,838,401.85
Sub-Total, 3010																				**203,502,191.78**
3020	4902	C	E					MAND	BAL			X			U		N		N	-172,779,107.09
3020	4902	C	E					MAND	BAL			X			U		N		N	-28,838,401.85
Sub-Total, 3020																				**-201,617,508.94**
3050	4901	C	E												U		N	8		462,869,477.88
3060	4283	D	B					MAND				X			U		N	8		-28,840,724.43
3070	4221	D	E			F		MAND				X			U		N	8		-183,650.00
3070	4283	D	B					MAND				X			U		N	8		28,840,724.43
3070	4283	D	E					MAND				X			U		N	8		-27,277,027.55
Sub-Total, 3070																				**1,380,046.88**
3090	4221	D	E			F		MAND							U		N	8		-183,650.00
3090	4283	D	E					MAND							U		N	8		-27,277,027.55
Sub-Total, 3090																				**-27,460,677.55**
3100, Obligated balance, start of year																				========== 432,144,070.61
3200, Obligated balance, end of year																				========== 435,408,800.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Special Life Insurance Fund
Treasury Account: Veterans Special Life Insurance Fund
Budget Account Id: 029-25-8455 Treasury Account Id: 36- - /X -8455 -000-0
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																			========== 172,962,757.09
4101	4902	C	E					MAND	BAL			X		U		N		N	172,779,107.09
4101	4902	C	E					MAND	BAL			X		U		N		N	28,838,401.85
Sub-Total, 4101																			**201,617,508.94**
4110	4902	C	E					MAND	BAL			X		U		N		N	172,779,107.09
4110	4902	C	E					MAND	BAL			X		U		N		N	28,838,401.85
Sub-Total, 4110																			**201,617,508.94**
4121	4273	D	E					MAND				X		U		N	8	N	-113,642,420.15
4123	4252	D	E			X		MAND				X		U		N			-60,700,383.82
4130, Mand: Offsets against gross BA and outlays (total)																			========== -174,342,803.97
4140	4221	D	E			F		MAND				X		U		N	8		-183,650.00
4140	4283	D	B					MAND				X		U		N	8		28,840,724.43
4140	4283	D	E					MAND				X		U		N	8		-27,277,027.55
Sub-Total, 4140																			**1,380,046.88**
4150, Mand: Additional offsets against BA only (total)																			========== 1,380,046.88
4170, Mand: Outlays, net																			========== 27,274,704.97
4190, Outlays, net (disc. and mand.)																			========== 27,274,704.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Veterans Special Life Insurance Fund
Treasury Account: Veterans Special Life Insurance Fund
Budget Account Id: 029-25-8455 Treasury Account Id: 36- - /X -8455 -000-0
FACTS II User: Sharon Wagner / (202) 461-6483 / sharon.wagner@va.gov

Memo Entries

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
5000	1610	D	B												U		N			1,981,360,000.00
5001	1610	D	E												U		N			1,953,361,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Veterans Special Life Insurance Fund
Treasury Account:
Budget Account Id: 029-25-8455 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 203,502,191.78

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 1,549,965,035.91

1050, Unob Bal: Unobligated balance (total) 1,549,965,035.91

1800, BA: Mand: Spending auth: Collected 174,342,803.97

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src -1,380,046.88

1850, BA: Mand: Spending auth: Total 172,962,757.09

1900, Budget authority total (disc. and mand.) 172,962,757.09

1930, Total budgetary resources avail (disc. and mand.) 1,722,927,793.00

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 1,519,425,601.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Veterans Special Life Insurance Fund
Treasury Account:
Budget Account Id: 029-25-8455 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	460,984,795.04
3010, Ob Bal: Obligations incurred: Unexpired accounts	203,502,191.78
3020, Ob Bal: Outlays (gross)	-201,617,508.94
3050, Ob Bal: EOY: Unpaid obligations	462,869,477.88
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-28,840,724.43
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	1,380,046.88
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-27,460,677.55
3100, Obligated balance, start of year	========== 432,144,070.61
3200, Obligated balance, end of year	========== 435,408,800.33

BA & O, Net

4090, Mand: Budget authority, gross	========== 172,962,757.09
4101, Mand: Outlays from balances	201,617,508.94
4110, Mand: Total outlays, gross	201,617,508.94
4121, Mand: Offsets, BA and OL: Collect, int, Fed secur	-113,642,420.15
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-60,700,383.82
4130, Mand: Offsets against gross BA and outlays (total)	========== -174,342,803.97
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	1,380,046.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Benefits Programs
Budget Account: Account Total, Veterans Special Life Insurance Fund
Treasury Account:
Budget Account Id: 029-25-8455 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4150, Mand: Additional offsets against BA only (total)																				========== 1,380,046.88
4170, Mand: Outlays, net																				========== 27,274,704.97
4190, Outlays, net (disc. and mand.)																				========== 27,274,704.97

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	1,981,360,000.00
5001, Memo: Invest, EOY: Fed securities: Par value	1,953,361,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Construction, Major Projects
Treasury Account: Construction, Major Projects
Budget Account Id: 029-40-0110 Treasury Account Id: 36- - /X -0110 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-1,135,916,132.56
0900	4801	C	E									X			U		N	1		1,480,270,214.04
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-2,892,041.53
0900	4802	C	E					DISC	BAL			X			U		N	1	N	2,853,545.57
0900	4901	C	B									X			U		N	1		-82,393,207.46
0900	4901	C	E									X			U		N	1		99,232,212.35
0900	4902	C	E					DISC	BAL			X			U		N		N	31,800,443.45
0900	4902	C	E					DISC	NEW			X			U		N		N	20,894,881.00
0900	4902	C	E					DISC	BAL			X			U		N		N	685,594,378.44
	Sub-Total, 0900																			**1,099,444,293.30**

Budgetary Resources

1000	4201	D	B												U		N	1		4,255,639,150.43
1000	4801	C	B									X			U		N	1		-1,135,916,132.56
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-2,892,041.53
1000	4901	C	B									X			U		N	1		-82,393,207.46
	Sub-Total, 1000																			**3,034,437,768.88**
1050, Unob Bal: Unobligated balance (total)																				========== 3,034,437,768.88
1100	4119	D	E	P				DISC				X		X	U		N	1		589,604,000.00
1160, BA: Disc: Appropriation (total)																				========== 589,604,000.00
1900, Budget authority total (disc. and mand.)																				========== 589,604,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 3,624,041,768.88
1941	4610	C	E		A										U		N	1		2,524,597,475.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Construction, Major Projects
Treasury Account: Construction, Major Projects
Budget Account Id: 029-40-0110 Treasury Account Id: 36- - /X -0110 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		1,135,916,132.56
3000	4901	C	B									X			U		N	1		82,393,207.46
Sub-Total, 3000																				**1,218,309,340.02**
3010	4801	C	B									X			U		N	1		-1,135,916,132.56
3010	4801	C	E									X			U		N	1		1,480,270,214.04
3010	4802	C	B					DISC	BAL			X			U		N	1	N	-2,892,041.53
3010	4802	C	E					DISC	BAL			X			U		N	1	N	2,853,545.57
3010	4901	C	B									X			U		N	1		-82,393,207.46
3010	4901	C	E									X			U		N	1		99,232,212.35
3010	4902	C	E					DISC	BAL			X			U		N		N	31,800,443.45
3010	4902	C	E					DISC	NEW			X			U		N		N	20,894,881.00
3010	4902	C	E					DISC	BAL			X			U		N		N	685,594,378.44
Sub-Total, 3010																				**1,099,444,293.30**
3020	4802	C	B					DISC	BAL			X			U		N	1	N	2,892,041.53
3020	4802	C	E					DISC	BAL			X			U		N	1	N	-2,853,545.57
3020	4902	C	E					DISC	BAL			X			U		N		N	-31,800,443.45
3020	4902	C	E					DISC	NEW			X			U		N		N	-20,894,881.00
3020	4902	C	E					DISC	BAL			X			U		N		N	-685,594,378.44
Sub-Total, 3020																				**-738,251,206.93**
3050	4801	C	E												U		N	1		1,480,270,214.04
3050	4901	C	E												U		N	1		99,232,212.35
Sub-Total, 3050																				**1,579,502,426.39**
3100, Obligated balance, start of year																				========== 1,218,309,340.02
3200, Obligated balance, end of year																				========== 1,579,502,426.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Construction, Major Projects
Treasury Account: Construction, Major Projects
Budget Account Id: 029-40-0110 Treasury Account Id: 36- - /X -0110 -000-0
FACTS II User: Maima O. Kaba / (202) 461-6496 / maima.kaba@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 589,604,000.00
4010	4902	C	E					DISC	NEW			X		U			N		N	20,894,881.00
4011	4802	C	B					DISC	BAL			X		U			N	1	N	-2,892,041.53
4011	4802	C	E					DISC	BAL			X		U			N	1	N	2,853,545.57
4011	4902	C	E					DISC	BAL			X		U			N		N	31,800,443.45
4011	4902	C	E					DISC	BAL			X		U			N		N	685,594,378.44
Sub-Total, 4011																				**717,356,325.93**
4020, Disc: Total outlays, gross																				========== 738,251,206.93
4070, Disc: Budget authority, net																				========== 589,604,000.00
4080, Disc: Outlays, net																				========== 738,251,206.93
4180, Budget authority, net (disc. and mand.)																				========== 589,604,000.00
4190, Outlays, net (disc. and mand.)																				========== 738,251,206.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Construction, Major Projects
Treasury Account:
Budget Account Id: 029-40-0110 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,099,444,293.30

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 3,034,437,768.88

1050, Unob Bal: Unobligated balance (total) ========== 3,034,437,768.88

1100, BA: Disc: Appropriation 589,604,000.00

1160, BA: Disc: Appropriation (total) ========== 589,604,000.00

1900, Budget authority total (disc. and mand.) ========== 589,604,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 3,624,041,768.88

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 2,524,597,475.58

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 1,218,309,340.02

3010, Ob Bal: Obligations incurred: Unexpired accounts 1,099,444,293.30

3020, Ob Bal: Outlays (gross) -738,251,206.93

3050, Ob Bal: EOY: Unpaid obligations 1,579,502,426.39

3100, Obligated balance, start of year ========== 1,218,309,340.02

3200, Obligated balance, end of year ========== 1,579,502,426.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Construction, Major Projects
Treasury Account:
Budget Account Id: 029-40-0110 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 589,604,000.00
4010, Disc: Outlays from new authority	20,894,881.00
4011, Disc: Outlays from balances	717,356,325.93
4020, Disc: Total outlays, gross	========== 738,251,206.93
4070, Disc: Budget authority, net	========== 589,604,000.00
4080, Disc: Outlays, net	========== 738,251,206.93
4180, Budget authority, net (disc. and mand.)	========== 589,604,000.00
4190, Outlays, net (disc. and mand.)	========== 738,251,206.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Construction, Minor Projects
Treasury Account: Construction, Minor Projects
Budget Account Id: 029-40-0111 Treasury Account Id: 36- - /X -0111 -000-0
FACTS II User: Jennie Inok Chon / (202) 461-6502 / jennie.bishop@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-900,631,934.49
0900	4801	C	E									X			U		N	1		847,474,687.58
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-291,389,312.64
0900	4802	C	E					DISC	BAL			X			U		N	1	N	237,832,218.55
0900	4901	C	B									X			U		N	1		-23,218,171.72
0900	4901	C	E									X			U		N	1		34,935,635.69
0900	4902	C	E					DISC	BAL			X			U		N		N	404,842.66
0900	4902	C	E					DISC	NEW			X			U		N		N	22,758,141.27
0900	4902	C	E					DISC	BAL			X			U		N		N	580,000,740.84
	Sub-Total, 0900																			**508,166,847.74**

Budgetary Resources

1000	4201	D	B												U		N	1		1,492,366,281.93
1000	4801	C	B									X			U		N	1		-900,631,934.49
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-291,389,312.64
1000	4901	C	B									X			U		N	1		-23,218,171.72
	Sub-Total, 1000																			**277,126,863.08**
	1050, Unob Bal: Unobligated balance (total)																			========== 277,126,863.08
1100	4119	D	E	P				DISC				X		X	U		N	1		482,386,000.00
	1160, BA: Disc: Appropriation (total)																			========== 482,386,000.00
	1900, Budget authority total (disc. and mand.)																			========== 482,386,000.00
	1930, Total budgetary resources avail (disc. and mand.)																			========== 759,512,863.08
1941	4610	C	E		A										U		N	1		251,346,015.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Construction, Minor Projects
Treasury Account: Construction, Minor Projects
Budget Account Id: 029-40-0111 Treasury Account Id: 36- - /X -0111 -000-0
FACTS II User: Jennie Inok Chon / (202) 461-6502 / jennie.bishop@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		900,631,934.49
3000	4901	C	B									X			U		N	1		23,218,171.72
Sub-Total, 3000																				**923,850,106.21**
3010	4801	C	B									X			U		N	1		-900,631,934.49
3010	4801	C	E									X			U		N	1		847,474,687.58
3010	4802	C	B					DISC	BAL			X			U		N	1	N	-291,389,312.64
3010	4802	C	E					DISC	BAL			X			U		N	1	N	237,832,218.55
3010	4901	C	B									X			U		N	1		-23,218,171.72
3010	4901	C	E									X			U		N	1		34,935,635.69
3010	4902	C	E					DISC	BAL			X			U		N		N	404,842.66
3010	4902	C	E					DISC	NEW			X			U		N		N	22,758,141.27
3010	4902	C	E					DISC	BAL			X			U		N		N	580,000,740.84
Sub-Total, 3010																				**508,166,847.74**
3020	4802	C	B					DISC	BAL			X			U		N	1	N	291,389,312.64
3020	4802	C	E					DISC	BAL			X			U		N	1	N	-237,832,218.55
3020	4902	C	E					DISC	BAL			X			U		N		N	-404,842.66
3020	4902	C	E					DISC	NEW			X			U		N		N	-22,758,141.27
3020	4902	C	E					DISC	BAL			X			U		N		N	-580,000,740.84
Sub-Total, 3020																				**-549,606,630.68**
3050	4801	C	E												U		N	1		847,474,687.58
3050	4901	C	E												U		N	1		34,935,635.69
Sub-Total, 3050																				**882,410,323.27**
3100, Obligated balance, start of year																				========== 923,850,106.21
3200, Obligated balance, end of year																				========== 882,410,323.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Construction, Minor Projects
Treasury Account: Construction, Minor Projects
Budget Account Id: 029-40-0111 Treasury Account Id: 36- - /X -0111 -000-0
FACTS II User: Jennie Inok Chon / (202) 461-6502 / jennie.bishop@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 482,386,000.00
4010	4902	C	E					DISC	NEW			X			U		N		N	22,758,141.27
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-291,389,312.64
4011	4802	C	E					DISC	BAL			X			U		N	1	N	237,832,218.55
4011	4902	C	E					DISC	BAL			X			U		N		N	404,842.66
4011	4902	C	E					DISC	BAL			X			U		N		N	580,000,740.84
Sub-Total, 4011																				**526,848,489.41**
4020, Disc: Total outlays, gross																				========== 549,606,630.68
4070, Disc: Budget authority, net																				========== 482,386,000.00
4080, Disc: Outlays, net																				========== 549,606,630.68
4180, Budget authority, net (disc. and mand.)																				========== 482,386,000.00
4190, Outlays, net (disc. and mand.)																				========== 549,606,630.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Construction, Minor Projects
Treasury Account: Construction, Minor Projects
Budget Account Id: 029-40-0111 Treasury Account Id: 36- -06/07-0111 -000-0
FACTS II User: Jennie Inok Chon / (202) 461-6502 / jennie.bishop@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		298,727.41
3011	4801	C	B									X			E		N	1		-298,727.41
3100, Obligated balance, start of year																				========== 298,727.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Construction, Minor Projects
Treasury Account:
Budget Account Id: 029-40-0111 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 508,166,847.74

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 277,126,863.08

1050, Unob Bal: Unobligated balance (total) ========== 277,126,863.08

1100, BA: Disc: Appropriation 482,386,000.00

1160, BA: Disc: Appropriation (total) ========== 482,386,000.00

1900, Budget authority total (disc. and mand.) ========== 482,386,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 759,512,863.08

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 251,346,015.34

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 924,148,833.62

3010, Ob Bal: Obligations incurred: Unexpired accounts 508,166,847.74

3011, Ob Bal: Obligations incurred: Expired accounts -298,727.41

3020, Ob Bal: Outlays (gross) -549,606,630.68

3050, Ob Bal: EOY: Unpaid obligations 882,410,323.27

3100, Obligated balance, start of year ========== 924,148,833.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Construction, Minor Projects
Treasury Account:
Budget Account Id: 029-40-0111 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				882,410,323.27

BA & O, Net

4000, Disc: Budget authority, gross	482,386,000.00
4010, Disc: Outlays from new authority	22,758,141.27
4011, Disc: Outlays from balances	526,848,489.41
4020, Disc: Total outlays, gross	549,606,630.68
4070, Disc: Budget authority, net	482,386,000.00
4080, Disc: Outlays, net	549,606,630.68
4180, Budget authority, net (disc. and mand.)	482,386,000.00
4190, Outlays, net (disc. and mand.)	549,606,630.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Grants for Construction of State Extended Care Facilities
Treasury Account: Grants for Construction of State Extended Care Facilities
Budget Account Id: 029-40-0181 Treasury Account Id: 36- - /X -0181 -000-0
FACTS II User: Jennie Inok Chon / (202) 461-6502 / jennie.bishop@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-220,020,088.68
0900	4801	C	E									X			U		N	1		150,270,934.56
0900	4901	C	B									X			U		N	1		-38,055,095.40
0900	4901	C	E									X			U		N	1		21,812,202.00
0900	4902	C	E					DISC	BAL			X			U		N		N	152,616,844.71
	Sub-Total, 0900																			**66,624,797.19**
Budgetary Resources																				
1000	4201	D	B												U		N	1		371,986,814.92
1000	4801	C	B									X			U		N	1		-220,020,088.68
1000	4901	C	B									X			U		N	1		-38,055,095.40
	Sub-Total, 1000																			**113,911,630.84**
1050, Unob Bal: Unobligated balance (total)																				========== 113,911,630.84
1100	4119	D	E	P				DISC				X		X	U		N	1		85,000,000.00
1160, BA: Disc: Appropriation (total)																				========== 85,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 85,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 198,911,630.84
1941	4610	C	E		A										U		N	1		132,286,833.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Grants for Construction of State Extended Care Facilities
Treasury Account: Grants for Construction of State Extended Care Facilities
Budget Account Id: 029-40-0181 Treasury Account Id: 36- - /X -0181 -000-0
FACTS II User: Jennie Inok Chon / (202) 461-6502 / jennie.bishop@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		220,020,088.68
3000	4901	C	B									X			U		N	1		38,055,095.40
	Sub-Total, 3000																			**258,075,184.08**
3010	4801	C	B									X			U		N	1		-220,020,088.68
3010	4801	C	E									X			U		N	1		150,270,934.56
3010	4901	C	B									X			U		N	1		-38,055,095.40
3010	4901	C	E									X			U		N	1		21,812,202.00
3010	4902	C	E					DISC	BAL			X			U		N		N	152,616,844.71
	Sub-Total, 3010																			**66,624,797.19**
3020	4902	C	E					DISC	BAL			X			U		N		N	-152,616,844.71
3050	4801	C	E												U		N	1		150,270,934.56
3050	4901	C	E												U		N	1		21,812,202.00
	Sub-Total, 3050																			**172,083,136.56**
3100, Obligated balance, start of year																				========== 258,075,184.08
3200, Obligated balance, end of year																				========== 172,083,136.56

BA & O, Net

4000, Disc: Budget authority, gross																				========== 85,000,000.00
4011	4902	C	E					DISC	BAL			X			U		N		N	152,616,844.71
4020, Disc: Total outlays, gross																				========== 152,616,844.71
4070, Disc: Budget authority, net																				========== 85,000,000.00
4080, Disc: Outlays, net																				========== 152,616,844.71
4180, Budget authority, net (disc. and mand.)																				========== 85,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Grants for Construction of State Extended Care Facilities
Treasury Account: Grants for Construction of State Extended Care Facilities
Budget Account Id: 029-40-0181 Treasury Account Id: 36- - /X -0181 -000-0
FACTS II User: Jennie Inok Chon / (202) 461-6502 / jennie.bishop@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 152,616,844.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Grants for Construction of State Extended Care Facilities
Treasury Account: Grants for Construction of State Extended Care Facilities, Recov
Budget Account Id: 029-40-0181 Treasury Account Id: 36- -09/10-0184 -000-0
FACTS II User: Jennie Inok Chon / (202) 461-6502 / jennie.bishop@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		48,361,451.72
3000	4901	C	B									X			E		N	1		6,655,312.09
Sub-Total, 3000																				**55,016,763.81**
3011	4801	C	B									X			E		N	1		-48,361,451.72
3011	4801	C	E									X			E		N	1		3,956,352.23
3011	4901	C	B									X			E		N	1		-6,655,312.09
3011	4901	C	E									X			E		N	1		2,666,376.00
3011	4902	C	E					DISC				X			E		N		N	48,394,035.58
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-48,394,035.58
3050	4801	C	E												E		N	1		3,956,352.23
3050	4901	C	E												E		N	1		2,666,376.00
Sub-Total, 3050																				**6,622,728.23**
3100, Obligated balance, start of year																				========== 55,016,763.81
3200, Obligated balance, end of year																				========== 6,622,728.23

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	48,394,035.58
4020, Disc: Total outlays, gross																				========== 48,394,035.58
4080, Disc: Outlays, net																				========== 48,394,035.58
4190, Outlays, net (disc. and mand.)																				========== 48,394,035.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Grants for Construction of State Extended Care Fa
Treasury Account:
Budget Account Id: 029-40-0181 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 66,624,797.19

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 113,911,630.84

1050, Unob Bal: Unobligated balance (total) ========== 113,911,630.84

1100, BA: Disc: Appropriation 85,000,000.00

1160, BA: Disc: Appropriation (total) ========== 85,000,000.00

1900, Budget authority total (disc. and mand.) ========== 85,000,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 198,911,630.84

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 132,286,833.65

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 313,091,947.89

3010, Ob Bal: Obligations incurred: Unexpired accounts 66,624,797.19

3020, Ob Bal: Outlays (gross) -201,010,880.29

3050, Ob Bal: EOY: Unpaid obligations 178,705,864.79

3100, Obligated balance, start of year ========== 313,091,947.89

3200, Obligated balance, end of year ========== 178,705,864.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Grants for Construction of State Extended Care Fa
Treasury Account:
Budget Account Id: 029-40-0181 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 85,000,000.00
4011, Disc: Outlays from balances	201,010,880.29
4020, Disc: Total outlays, gross	========== 201,010,880.29
4070, Disc: Budget authority, net	========== 85,000,000.00
4080, Disc: Outlays, net	========== 201,010,880.29
4180, Budget authority, net (disc. and mand.)	========== 85,000,000.00
4190, Outlays, net (disc. and mand.)	========== 201,010,880.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Grants for Construction of Veterans Cemeteries
Treasury Account: Grants for Construction of State Veterans Cemeteries
Budget Account Id: 029-40-0183 Treasury Account Id: 36- - /X -0183 -000-0
FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-67,306,863.29
0900	4801	C	E									X			U		N	1		72,372,805.03
0900	4901	C	E									X			U		N	1		14,355,568.00
0900	4902	C	E					DISC	BAL			X			U		N		N	27,697,221.19
	Sub-Total, 0900																			**47,118,730.93**
Budgetary Resources																				
1000	4201	D	B												U		N	1		73,260,716.28
1000	4801	C	B									X			U		N	1		-67,306,863.29
	Sub-Total, 1000																			**5,953,852.99**
1050, Unob Bal: Unobligated balance (total)																				========== 5,953,852.99
1100	4119	D	E	P				DISC				X		X	U		N	1		46,000,000.00
1160, BA: Disc: Appropriation (total)																				========== 46,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 46,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 51,953,852.99
1941	4610	C	E		A										U		N	1		4,835,122.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Grants for Construction of Veterans Cemeteries
Treasury Account: Grants for Construction of State Veterans Cemeteries
Budget Account Id: 029-40-0183 Treasury Account Id: 36- - /X -0183 -000-0
FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		67,306,863.29
3010	4801	C	B									X			U		N	1		-67,306,863.29
3010	4801	C	E									X			U		N	1		72,372,805.03
3010	4901	C	E									X			U		N	1		14,355,568.00
3010	4902	C	E					DISC	BAL			X			U		N		N	27,697,221.19
	Sub-Total, 3010																			**47,118,730.93**
3020	4902	C	E					DISC	BAL			X			U		N		N	-27,697,221.19
3050	4801	C	E												U		N	1		72,372,805.03
3050	4901	C	E												U		N	1		14,355,568.00
	Sub-Total, 3050																			**86,728,373.03**
3100, Obligated balance, start of year																				========== 67,306,863.29
3200, Obligated balance, end of year																				========== 86,728,373.03

BA & O, Net

4000, Disc: Budget authority, gross																				========== 46,000,000.00
4011	4902	C	E					DISC	BAL			X			U		N		N	27,697,221.19
4020, Disc: Total outlays, gross																				========== 27,697,221.19
4070, Disc: Budget authority, net																				========== 46,000,000.00
4080, Disc: Outlays, net																				========== 27,697,221.19
4180, Budget authority, net (disc. and mand.)																				========== 46,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 27,697,221.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Grants for Construction of Veterans Cemeteries
Treasury Account: Grants for Construction of State Veterans Cemeteries
Budget Account Id: 029-40-0183 Treasury Account Id: 36- - /X -0183 -000-0
FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Grants for Construction of Veterans Cemeteries
Treasury Account:
Budget Account Id: 029-40-0183 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 47,118,730.93

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 5,953,852.99

1050, Unob Bal: Unobligated balance (total) ========== 5,953,852.99

1100, BA: Disc: Appropriation 46,000,000.00

1160, BA: Disc: Appropriation (total) ========== 46,000,000.00

1900, Budget authority total (disc. and mand.) ========== 46,000,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 51,953,852.99

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 4,835,122.06

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 67,306,863.29

3010, Ob Bal: Obligations incurred: Unexpired accounts 47,118,730.93

3020, Ob Bal: Outlays (gross) -27,697,221.19

3050, Ob Bal: EOY: Unpaid obligations 86,728,373.03

3100, Obligated balance, start of year ========== 67,306,863.29

3200, Obligated balance, end of year ========== 86,728,373.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Grants for Construction of Veterans Cemeteries
Treasury Account:
Budget Account Id: 029-40-0183 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 46,000,000.00
4011, Disc: Outlays from balances	27,697,221.19
4020, Disc: Total outlays, gross	========== 27,697,221.19
4070, Disc: Budget authority, net	========== 46,000,000.00
4080, Disc: Outlays, net	========== 27,697,221.19
4180, Budget authority, net (disc. and mand.)	========== 46,000,000.00
4190, Outlays, net (disc. and mand.)	========== 27,697,221.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Administration
Budget Account Id: 029-40-0142 Treasury Account Id: 36- -12/13-0142 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1121	4170	D	E	P				DISC		36	0142	X			U		N			14,703,831.00
1160, BA: Disc: Appropriation (total)																				========== 14,703,831.00
1900, Budget authority total (disc. and mand.)																				========== 14,703,831.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 14,703,831.00
1941	4610	C	E		A										U		N	1		14,703,831.00
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== 14,703,831.00
4070, Disc: Budget authority, net																				========== 14,703,831.00
4180, Budget authority, net (disc. and mand.)																				========== 14,703,831.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Administration
Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /12-0142 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		56,532,730.24
0900	4802	C	E					DISC				X			U		Y	1	N	119,627,508.95
0900	4901	C	E									X			U		Y	1		54,237,235.16
0900	4902	C	E					DISC				X			U		Y		N	399,681,904.43
0900	4902	C	E					DISC				X			U		Y		N	185,611,381.45
0900	4902	C	E					DISC				X			U		Y		N	5,041,000.00
Sub-Total, 0900																				**820,731,760.23**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		Y	1		416,737,000.00
1120	4170	C	E	P				DISC		36	0142	X			U		Y			-14,703,831.00
1160, BA: Disc: Appropriation (total)																				========== 402,033,169.00
1700	4222	D	E			F		DISC				X			U		Y	1		21,430,253.53
1700	4252	D	E			X		DISC				X			U		Y			136.03
1700	4252	D	E			F		DISC				X			U		Y			404,566,464.44
Sub-Total, 1700																				**425,996,854.00**
1701	4251	D	E			F		DISC				X			U		Y	1		156,303.96
1750, BA: Disc: Spending auth: Total																				========== 426,153,157.96
1900, Budget authority total (disc. and mand.)																				========== 828,186,326.96
1930, Total budgetary resources avail (disc. and mand.)																				========== 828,186,326.96
1940	4610	C	E		A										U		Y	1		-7,454,566.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Administration
Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /12-0142 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		56,532,730.24
3010	4802	C	E					DISC				X			U		Y	1	N	119,627,508.95
3010	4901	C	E									X			U		Y	1		54,237,235.16
3010	4902	C	E					DISC				X			U		Y		N	399,681,904.43
3010	4902	C	E					DISC				X			U		Y		N	185,611,381.45
3010	4902	C	E					DISC				X			U		Y		N	5,041,000.00
Sub-Total, 3010																				**820,731,760.23**
3020	4802	C	E					DISC				X			U		Y	1	N	-119,627,508.95
3020	4902	C	E					DISC				X			U		Y		N	-399,681,904.43
3020	4902	C	E					DISC				X			U		Y		N	-185,611,381.45
3020	4902	C	E					DISC				X			U		Y		N	-5,041,000.00
Sub-Total, 3020																				**-709,961,794.83**
3050	4801	C	E												U		Y	1		56,532,730.24
3050	4901	C	E												U		Y	1		54,237,235.16
Sub-Total, 3050																				**110,769,965.40**
3070	4251	D	E			F		DISC				X			U		Y	1		-156,303.96
3090	4251	D	E			F		DISC							U		Y	1		-156,303.96
3200, Obligated balance, end of year																				========== 110,613,661.44

BA & O, Net

4000, Disc: Budget authority, gross																				========== 828,186,326.96
4010	4802	C	E					DISC				X			U		Y	1	N	119,627,508.95
4010	4902	C	E					DISC				X			U		Y		N	399,681,904.43
4010	4902	C	E					DISC				X			U		Y		N	185,611,381.45
4010	4902	C	E					DISC				X			U		Y		N	5,041,000.00
Sub-Total, 4010																				**709,961,794.83**
4020, Disc: Total outlays, gross																				========== 709,961,794.83
4030	4222	D	E			F		DISC				X			U		Y	1		-21,430,253.53
4030	4252	D	E			F		DISC				X			U		Y			-404,566,464.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Administration
Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /12-0142 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 4030																			**-425,996,717.97**
4033	4252	D	E			X		DISC				X			U		Y			-136.03
4040, Disc: Offsets against gross BA and outlays (total)																				========== -425,996,854.00
4050	4251	D	E			F		DISC				X			U		Y	1		-156,303.96
4060, Disc: Additional offsets against BA only (total)																				========== -156,303.96
4070, Disc: Budget authority, net																				========== 402,033,169.00
4080, Disc: Outlays, net																				========== 283,964,940.83
4180, Budget authority, net (disc. and mand.)																				========== 402,033,169.00
4190, Outlays, net (disc. and mand.)																				========== 283,964,940.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Operating Expenses, Recovery Act
Budget Account Id: 029-40-0142 Treasury Account Id: 36- -09/10-0150 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		215,706.60
3000	4901	C	B									X			E		N	1		403,434.35
Sub-Total, 3000																				**619,140.95**
3011	4801	C	B									X			E		N	1		-215,706.60
3011	4801	C	E									X			E		N	1		32,381.86
3011	4901	C	B									X			E		N	1		-403,434.35
3011	4902	C	E					DISC				X			E		N		N	220,027.89
Sub-Total, 3011																				**-366,731.20**
3020	4902	C	E					DISC				X			E		N		N	-220,027.89
3050	4801	C	E												E		N	1		32,381.86
3100, Obligated balance, start of year																				========== 619,140.95
3200, Obligated balance, end of year																				========= 32,381.86

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	220,027.89
4020, Disc: Total outlays, gross																				========== 220,027.89
4080, Disc: Outlays, net																				========== 220,027.89
4190, Outlays, net (disc. and mand.)																				========== 220,027.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /X -0151 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		243,735.26
0900	4901	C	B									X			U		N	1		-243,735.26
	Sub-Total, 0900																			**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	1		285,098.50
1000	4901	C	B									X			U		N	1		-243,735.26
	Sub-Total, 1000																			**41,363.24**
	1050, Unob Bal: Unobligated balance (total)																			**=========**
																				41,363.24
1700	4252	D	E			X		DISC				X			U		N			648.04
	1750, BA: Disc: Spending auth: Total																			**======**
																				648.04
	1900, Budget authority total (disc. and mand.)																			**======**
																				648.04
	1930, Total budgetary resources avail (disc. and mand.)																			**=========**
																				42,011.28
1941	4610	C	E		A										U		N	1		42,011.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /X -0151 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			U		N	1		243,735.26
3010	4801	C	E									X			U		N	1		243,735.26
3010	4901	C	B									X			U		N	1		-243,735.26
	Sub-Total, 3010																			**0.00**
3050	4801	C	E												U		N	1		243,735.26
3100, Obligated balance, start of year																				========== 243,735.26
3200, Obligated balance, end of year																				========== 243,735.26

BA & O, Net

4000, Disc: Budget authority, gross																				====== 648.04
4033	4252	D	E			X		DISC				X			U		N			-648.04
4040, Disc: Offsets against gross BA and outlays (total)																				====== -648.04
4080, Disc: Outlays, net																				====== -648.04
4190, Outlays, net (disc. and mand.)																				====== -648.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0142 Treasury Account Id: 36- -11/12-0151 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		4,938,315.43
0900	4901	C	E									X			U		Y	1		1,168,550.02
0900	4902	C	E					DISC				X			U		Y		N	37,437,607.24
Sub-Total, 0900																				**43,544,472.69**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		12,302,598.00
1012	4191	D	E									X			U		Y			31,822,744.00
1050, Unob Bal: Unobligated balance (total)																				========== 44,125,342.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 44,125,342.00
1940	4610	C	E		A										U		Y	1		-580,869.31
Change in Obl Bal																				
3010	4801	C	E									X			U		Y	1		4,938,315.43
3010	4901	C	E									X			U		Y	1		1,168,550.02
3010	4902	C	E					DISC				X			U		Y		N	37,437,607.24
Sub-Total, 3010																				**43,544,472.69**
3020	4902	C	E					DISC				X			U		Y		N	-37,437,607.24
3050	4801	C	E												U		Y	1		4,938,315.43
3050	4901	C	E												U		Y	1		1,168,550.02
Sub-Total, 3050																				**6,106,865.45**
3200, Obligated balance, end of year																				========== 6,106,865.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0142 Treasury Account Id: 36- -11/12-0151 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			U		Y		N	37,437,607.24
4020, Disc: Total outlays, gross																				========== 37,437,607.24
4080, Disc: Outlays, net																				========== 37,437,607.24
4190, Outlays, net (disc. and mand.)																				========== 37,437,607.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /12-0151 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		47,552,399.39
0900	4802	C	E					DISC				X			U		Y	1	N	77,859,562.95
0900	4901	C	E									X			U		Y	1		122,139,223.17
0900	4902	C	E					DISC				X			U		Y		N	1,761,764,401.33
0900	4902	C	E					DISC				X			U		Y		N	211,474,426.20
0900	4902	C	E					DISC				X			U		Y		N	119,519,793.00
0900	4902	C	E					DISC				X			U		Y		N	8,470,103.00
0900	4902	C	E					DISC				X			U		Y		N	27,575,449.00
	Sub-Total, 0900																			**2,376,355,358.04**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		2,018,764,000.00
1160, BA: Disc: Appropriation (total)																				========== 2,018,764,000.00
1700	4222	D	E			F		DISC				X			U		Y	1		897,525.00
1700	4252	D	E			X		DISC				X			U		Y			1,164.00
1700	4252	D	E			F		DISC				X			U		Y			366,815,225.63
	Sub-Total, 1700																			**367,713,914.63**
1701	4221	D	E			F		DISC				X			U		Y	1		16,689.12
1701	4251	D	E			F		DISC				X			U		Y	1		223,381.57
	Sub-Total, 1701																			**240,070.69**
1750, BA: Disc: Spending auth: Total																				========== 367,953,985.32
1900, Budget authority total (disc. and mand.)																				========== 2,386,717,985.32
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,386,717,985.32
1940	4610	C	E		A										U		Y	1		-10,362,627.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /12-0151 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		47,552,399.39
3010	4802	C	E					DISC				X			U		Y	1	N	77,859,562.95
3010	4901	C	E									X			U		Y	1		122,139,223.17
3010	4902	C	E					DISC				X			U		Y		N	1,761,764,401.33
3010	4902	C	E					DISC				X			U		Y		N	211,474,426.20
3010	4902	C	E					DISC				X			U		Y		N	119,519,793.00
3010	4902	C	E					DISC				X			U		Y		N	8,470,103.00
3010	4902	C	E					DISC				X			U		Y		N	27,575,449.00
Sub-Total, 3010																				**2,376,355,358.04**
3020	4802	C	E					DISC				X			U		Y	1	N	-77,859,562.95
3020	4902	C	E					DISC				X			U		Y		N	-1,761,764,401.33
3020	4902	C	E					DISC				X			U		Y		N	-211,474,426.20
3020	4902	C	E					DISC				X			U		Y		N	-119,519,793.00
3020	4902	C	E					DISC				X			U		Y		N	-8,470,103.00
3020	4902	C	E					DISC				X			U		Y		N	-27,575,449.00
Sub-Total, 3020																				**-2,206,663,735.48**
3050	4801	C	E												U		Y	1		47,552,399.39
3050	4901	C	E												U		Y	1		122,139,223.17
Sub-Total, 3050																				**169,691,622.56**
3070	4221	D	E			F		DISC				X			U		Y	1		-16,689.12
3070	4251	D	E			F		DISC				X			U		Y	1		-223,381.57
Sub-Total, 3070																				**-240,070.69**
3090	4221	D	E			F		DISC							U		Y	1		-16,689.12
3090	4251	D	E			F		DISC							U		Y	1		-223,381.57
Sub-Total, 3090																				**-240,070.69**
3200, Obligated balance, end of year																				==========
																				169,451,551.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /12-0151 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 2,386,717,985.32
4010	4802	C	E					DISC				X			U		Y	1	N	77,859,562.95
4010	4902	C	E					DISC				X			U		Y		N	1,761,764,401.33
4010	4902	C	E					DISC				X			U		Y		N	211,474,426.20
4010	4902	C	E					DISC				X			U		Y		N	119,519,793.00
4010	4902	C	E					DISC				X			U		Y		N	8,470,103.00
4010	4902	C	E					DISC				X			U		Y		N	27,575,449.00
Sub-Total, 4010																				**2,206,663,735.48**
4020, Disc: Total outlays, gross																				========== 2,206,663,735.48
4030	4222	D	E			F		DISC				X			U		Y	1		-897,525.00
4030	4252	D	E			F		DISC				X			U		Y			-366,815,225.63
Sub-Total, 4030																				**-367,712,750.63**
4033	4252	D	E			X		DISC				X			U		Y			-1,164.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -367,713,914.63
4050	4221	D	E			F		DISC				X			U		Y	1		-16,689.12
4050	4251	D	E			F		DISC				X			U		Y	1		-223,381.57
Sub-Total, 4050																				**-240,070.69**
4060, Disc: Additional offsets against BA only (total)																				========== -240,070.69
4070, Disc: Budget authority, net																				========== 2,018,764,000.00
4080, Disc: Outlays, net																				========== 1,838,949,820.85
4180, Budget authority, net (disc. and mand.)																				========== 2,018,764,000.00
4190, Outlays, net (disc. and mand.)																				========== 1,838,949,820.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /12-0151 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0142 Treasury Account Id: 36- -10/11-0151 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		5,428,653.84
3000	4901	C	B									X		E		N	1		3,173,529.68
Sub-Total, 3000																			**8,602,183.52**
3011	4801	C	B									X		E		N	1		-5,428,653.84
3011	4801	C	E									X		E		N	1		1,313,824.35
3011	4901	C	B									X		E		N	1		-3,173,529.68
3011	4901	C	E									X		E		N	1		867,509.23
3011	4902	C	E					DISC				X		E		N		N	6,392,360.80
Sub-Total, 3011																			**-28,489.14**
3020	4902	C	E					DISC				X		E		N		N	-6,392,360.80
3050	4801	C	E											E		N	1		1,313,824.35
3050	4901	C	E											E		N	1		867,509.23
Sub-Total, 3050																			**2,181,333.58**
3100, Obligated balance, start of year																			========== 8,602,183.52
3200, Obligated balance, end of year																			========== 2,181,333.58

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	6,392,360.80
4020, Disc: Total outlays, gross																			========== 6,392,360.80
4080, Disc: Outlays, net																			========== 6,392,360.80
4190, Outlays, net (disc. and mand.)																			========== 6,392,360.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /11-0151 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		229,404,752.60
3000	4901	C	B									X			E		N	1		185,297,678.28
Sub-Total, 3000																				**414,702,430.88**
3011	4801	C	B									X			E		N	1		-229,404,752.60
3011	4801	C	E									X			E		N	1		125,476,689.10
3011	4802	C	B					DISC				X			E		N	1	N	-35,786,628.98
3011	4802	C	E					DISC				X			E		N	1	N	13,882,916.53
3011	4901	C	B									X			E		N	1		-185,297,678.28
3011	4901	C	E									X			E		N	1		47,445,869.54
3011	4902	C	E					DISC				X			E		N		N	248,465,106.95
Sub-Total, 3011																				**-15,218,477.74**
3020	4802	C	B					DISC				X			E		N	1	N	35,786,628.98
3020	4802	C	E					DISC				X			E		N	1	N	-13,882,916.53
3020	4902	C	E					DISC				X			E		N		N	-248,465,106.95
Sub-Total, 3020																				**-226,561,394.50**
3041	4871	D	E									X			E		N			-9,100,000.00
3050	4801	C	E												E		N	1		125,476,689.10
3050	4871	D	E												E		N			-9,100,000.00
3050	4901	C	E												E		N	1		47,445,869.54
Sub-Total, 3050																				**163,822,558.64**
3060	4221	D	B			F		DISC				X			E		N	1		-374,000.01
3060	4251	D	B			F		DISC				X			E		N	1		-203,057.41
Sub-Total, 3060																				**-577,057.42**
3071	4221	D	B			F		DISC				X			E		N	1		374,000.01
3071	4221	D	E			F		DISC				X			E		N	1		-0.01
3071	4251	D	B			F		DISC				X			E		N	1		203,057.41
Sub-Total, 3071																				**577,057.41**
3090	4221	D	E			F		DISC							E		N	1		-0.01
3100, Obligated balance, start of year																				========== 414,125,373.46
3200, Obligated balance, end of year																				========== 163,822,558.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /11-0151 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-35,786,628.98
4011	4802	C	E					DISC				X			E		N	1	N	13,882,916.53
4011	4902	C	E					DISC				X			E		N		N	248,465,106.95
	Sub-Total, 4011																			**226,561,394.50**
	4020, Disc: Total outlays, gross																			========== 226,561,394.50
4030	4252	D	E			F		DISC				X			E		N			-265,559.41
4033	4252	D	E			X		DISC				X			E		N			-139.36
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -265,698.77
4052	4252	D	E			X		DISC				X			E		N			139.36
4052	4252	D	E			F		DISC				X			E		N			265,559.41
	Sub-Total, 4052																			**265,698.77**
	4060, Disc: Additional offsets against BA only (total)																			========== 265,698.77
	4080, Disc: Outlays, net																			========== 226,295,695.73
	4190, Outlays, net (disc. and mand.)																			========== 226,295,695.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0142 Treasury Account Id: 36- -09/10-0151 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			E		N	1		1,078,601.30
3011	4901	C	B									X			E		N	1		-1,078,601.30
3011	4902	C	E					DISC				X			E		N		N	147,049.56
Sub-Total, 3011																				**-931,551.74**
3020	4902	C	E					DISC				X			E		N		N	-147,049.56
3100, Obligated balance, start of year																				========== 1,078,601.30

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	147,049.56
4020, Disc: Total outlays, gross																				========== 147,049.56
4080, Disc: Outlays, net																				========== 147,049.56
4190, Outlays, net (disc. and mand.)																				========== 147,049.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /10-0151 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		18,216,830.79
3000	4901	C	B									X			E		N	1		52,229,823.68
Sub-Total, 3000																				**70,446,654.47**
3011	4801	C	B									X			E		N	1		-18,216,830.79
3011	4801	C	E									X			E		N	1		29,938,943.55
3011	4802	C	B					DISC				X			E		N	1	N	-1,496,703.73
3011	4802	C	E					DISC				X			E		N	1	N	34,858.34
3011	4901	C	B									X			E		N	1		-52,229,823.68
3011	4901	C	E									X			E		N	1		2,364,110.25
3011	4902	C	E					DISC				X			E		N		N	34,857,745.11
Sub-Total, 3011																				**-4,747,700.95**
3020	4802	C	B					DISC				X			E		N	1	N	1,496,703.73
3020	4802	C	E					DISC				X			E		N	1	N	-34,858.34
3020	4902	C	E					DISC				X			E		N		N	-34,857,745.11
Sub-Total, 3020																				**-33,395,899.72**
3050	4801	C	E												E		N	1		29,938,943.55
3050	4901	C	E												E		N	1		2,364,110.25
Sub-Total, 3050																				**32,303,053.80**
3060	4221	D	B			F		DISC				X			E		N	1		-374,805.69
3071	4221	D	B			F		DISC				X			E		N	1		374,805.69
3071	4221	D	E			F		DISC				X			E		N	1		-374,805.69
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC							E		N	1		-374,805.69
3100, Obligated balance, start of year																				========== 70,071,848.78
3200, Obligated balance, end of year																				========== 31,928,248.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /10-0151 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-1,496,703.73
4011	4802	C	E					DISC				X			E		N	1	N	34,858.34
4011	4902	C	E					DISC				X			E		N		N	34,857,745.11
	Sub-Total, 4011																			**33,395,899.72**
	4020, Disc: Total outlays, gross																			========== 33,395,899.72
	4080, Disc: Outlays, net																			========== 33,395,899.72
	4190, Outlays, net (disc. and mand.)																			========== 33,395,899.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0142 Treasury Account Id: 36- -08/09-0151 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		495,049.50
3000	4901	C	B									X			E		N	1		100,013.03
Sub-Total, 3000																				**595,062.53**
3011	4801	C	B									X			E		N	1		-495,049.50
3011	4801	C	E									X			E		N	1		576,918.92
3011	4901	C	B									X			E		N	1		-100,013.03
3011	4902	C	E					DISC				X			E		N		N	18,143.61
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-18,143.61
3050	4801	C	E												E		N	1		576,918.92
3100, Obligated balance, start of year																				========== 595,062.53
3200, Obligated balance, end of year																				========== 576,918.92

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	18,143.61
4020, Disc: Total outlays, gross																				========= 18,143.61
4080, Disc: Outlays, net																				========= 18,143.61
4190, Outlays, net (disc. and mand.)																				========= 18,143.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /09-0151 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		4,039,331.20
3000	4901	C	B									X			E		N	1		15,216,951.61
Sub-Total, 3000																				**19,256,282.81**
3011	4801	C	B									X			E		N	1		-4,039,331.20
3011	4801	C	E									X			E		N	1		16,755,909.17
3011	4802	C	B					DISC				X			E		N	1	N	-436,274.77
3011	4802	C	E					DISC				X			E		N	1	N	3,799.24
3011	4901	C	B									X			E		N	1		-15,216,951.61
3011	4901	C	E									X			E		N	1		35,511.63
3011	4902	C	E					DISC				X			E		N		N	344,969.27
Sub-Total, 3011																				**-2,552,368.27**
3020	4802	C	B					DISC				X			E		N	1	N	436,274.77
3020	4802	C	E					DISC				X			E		N	1	N	-3,799.24
3020	4902	C	E					DISC				X			E		N		N	-344,969.27
Sub-Total, 3020																				**87,506.26**
3050	4801	C	E												E		N	1		16,755,909.17
3050	4901	C	E												E		N	1		35,511.63
Sub-Total, 3050																				**16,791,420.80**
3100, Obligated balance, start of year																				========== 19,256,282.81
3200, Obligated balance, end of year																				========== 16,791,420.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /09-0151 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-436,274.77
4011	4802	C	E					DISC				X			E		N	1	N	3,799.24
4011	4902	C	E					DISC				X			E		N		N	344,969.27
	Sub-Total, 4011																			**-87,506.26**
4020, Disc: Total outlays, gross																				========== -87,506.26
4080, Disc: Outlays, net																				========== -87,506.26
4190, Outlays, net (disc. and mand.)																				========== -87,506.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0142 Treasury Account Id: 36- -07/08-0151 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		106,097.63
3000	4901	C	B									X			E		N	1		140,360.28
Sub-Total, 3000																				**246,457.91**
3011	4801	C	B									X			E		N	1		-106,097.63
3011	4801	C	E									X			E		N	1		43,049.73
3011	4901	C	B									X			E		N	1		-140,360.28
3011	4902	C	E					DISC				X			E		N		N	97,310.55
Sub-Total, 3011																				**-106,097.63**
3020	4902	C	E					DISC				X			E		N		N	-97,310.55
3050	4801	C	E												E		N	1		43,049.73
3100, Obligated balance, start of year																				========== 246,457.91
3200, Obligated balance, end of year																				========= 43,049.73

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	97,310.55
4020, Disc: Total outlays, gross																				========= 97,310.55
4080, Disc: Outlays, net																				========= 97,310.55
4190, Outlays, net (disc. and mand.)																				========= 97,310.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /08-0151 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		6,705,833.00
3000	4901	C	B									X			E		N	1		11,825,379.96
Sub-Total, 3000																				**18,531,212.96**
3011	4801	C	B									X			E		N	1		-6,705,833.00
3011	4801	C	E									X			E		N	1		11,965,814.12
3011	4802	C	B					DISC				X			E		N	1	N	-159,710.73
3011	4901	C	B									X			E		N	1		-11,825,379.96
3011	4901	C	E									X			E		N	1		3,867.10
3011	4902	C	E					DISC				X			E		N		N	1,103,661.80
Sub-Total, 3011																				**-5,617,580.67**
3020	4802	C	B					DISC				X			E		N	1	N	159,710.73
3020	4902	C	E					DISC				X			E		N		N	-1,103,661.80
Sub-Total, 3020																				**-943,951.07**
3050	4801	C	E												E		N	1		11,965,814.12
3050	4901	C	E												E		N	1		3,867.10
Sub-Total, 3050																				**11,969,681.22**
3060	4221	D	B			F		DISC				X			E		N	1		-29,393.97
3071	4221	D	B			F		DISC				X			E		N	1		29,393.97
3071	4221	D	E			F		DISC				X			E		N	1		-29,393.97
Sub-Total, 3071																				**0.00**
3090	4221	D	E			F		DISC							E		N	1		-29,393.97
3100, Obligated balance, start of year																				========== 18,501,818.99
3200, Obligated balance, end of year																				========== 11,940,287.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /08-0151 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-159,710.73
4011	4902	C	E					DISC				X			E		N		N	1,103,661.80
Sub-Total, 4011																				**943,951.07**
4020, Disc: Total outlays, gross																				========== 943,951.07
4080, Disc: Outlays, net																				========== 943,951.07
4190, Outlays, net (disc. and mand.)																				========== 943,951.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0142 Treasury Account Id: 36- -06/07-0151 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		5,777.24
3000	4901	C	B									X			E		N	1		18,141.11
	Sub-Total, 3000																			**23,918.35**
3011	4801	C	B									X			E		N	1		-5,777.24
3011	4901	C	B									X			E		N	1		-18,141.11
	Sub-Total, 3011																			**-23,918.35**
3100, Obligated balance, start of year																				**=========**
																				23,918.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: General Operating Expenses
Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /07-0151 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,875,582.60
3000	4901	C	B									X			E		N	1		6,528,213.37
Sub-Total, 3000																				**9,403,795.97**
3011	4801	C	B									X			E		N	1		-2,875,582.60
3011	4802	C	B					DISC				X			E		N	1	N	-200.00
3011	4901	C	B									X			E		N	1		-6,528,213.37
3011	4902	C	E					DISC				X			E		N		N	100,752.05
Sub-Total, 3011																				**-9,303,243.92**
3020	4802	C	B					DISC				X			E		N	1	N	200.00
3020	4902	C	E					DISC				X			E		N		N	-100,752.05
Sub-Total, 3020																				**-100,552.05**
3060	4221	D	B			F		DISC				X			E		N	1		-81,456.00
3071	4221	D	B			F		DISC				X			E		N	1		81,456.00
3100, Obligated balance, start of year																				========== 9,322,339.97

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-200.00
4011	4902	C	E					DISC				X			E		N		N	100,752.05
Sub-Total, 4011																				**100,552.05**
4020, Disc: Total outlays, gross																				========== 100,552.05
4080, Disc: Outlays, net																				========== 100,552.05
4190, Outlays, net (disc. and mand.)																				========== 100,552.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: Pershing Hall Revolving Fund
Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /X -4018 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	3		-50,039.83
0900	4902	C	E					DISC	BAL			X			U		N		N	50,929.11
Sub-Total, 0900																				**889.28**
Budgetary Resources																				
1000	4201	D	B												U		N	3		1,003,093.55
1000	4901	C	B									X			U		N	3		-50,039.83
Sub-Total, 1000																				**953,053.72**
1050, Unob Bal: Unobligated balance (total)																				========== 953,053.72
1700	4252	D	E			X		DISC				X			U		N			177,683.30
1750, BA: Disc: Spending auth: Total																				========== 177,683.30
1900, Budget authority total (disc. and mand.)																				========== 177,683.30
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,130,737.02
1941	4450	C	E												U		N	3		946,054.00
1941	4610	C	E	A											U		N	3		183,793.74
Sub-Total, 1941																				**1,129,847.74**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: General Administration
Treasury Account: Pershing Hall Revolving Fund
Budget Account Id: 029-40-0142 Treasury Account Id: 36- - /X -4018 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X		U		N	3		50,039.83
3010	4901	C	B									X		U		N	3		-50,039.83
3010	4902	C	E					DISC	BAL			X		U		N		N	50,929.11
	Sub-Total, 3010																		**889.28**
3020	4902	C	E					DISC	BAL			X		U		N		N	-50,929.11
3100, Obligated balance, start of year																			========= 50,039.83

BA & O, Net

4000, Disc: Budget authority, gross																			========== 177,683.30
4011	4902	C	E					DISC	BAL			X		U		N		N	50,929.11
4020, Disc: Total outlays, gross																			========= 50,929.11
4033	4252	D	E			X		DISC				X		U		N			-177,683.30
4040, Disc: Offsets against gross BA and outlays (total)																			========== -177,683.30
4080, Disc: Outlays, net																			========== -126,754.19
4190, Outlays, net (disc. and mand.)																			========== -126,754.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Administration
Treasury Account:
Budget Account Id: 029-40-0142 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 3,240,632,480.24

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 13,297,014.96

1012, Unob Bal: Transfers betw expired\unexpired accts 31,822,744.00

1050, Unob Bal: Unobligated balance (total) ========== 45,119,758.96

1100, BA: Disc: Appropriation 2,435,501,000.00

1120, BA: Disc: Approps transferred to other accounts -14,703,831.00

1121, BA: Disc: Approps transferred from other accounts 14,703,831.00

1160, BA: Disc: Appropriation (total) ========== 2,435,501,000.00

1700, BA: Disc: Spending auth: Collected 793,889,099.97

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 396,374.65

1750, BA: Disc: Spending auth: Total ========== 794,285,474.62

1900, Budget authority total (disc. and mand.) ========== 3,229,786,474.62

1930, Total budgetary resources avail (disc. and mand.) ========== 3,274,906,233.58

1940, Unob Bal: Memo: Unob bal expiring -18,398,063.32

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 15,875,690.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Administration
Treasury Account:
Budget Account Id: 029-40-0142 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	543,799,516.74
3010, Ob Bal: Obligations incurred: Unexpired accounts	3,240,632,480.24
3011, Ob Bal: Obligations incurred: Expired accounts	-38,896,159.61
3020, Ob Bal: Outlays (gross)	-3,221,903,250.15
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-9,100,000.00
3050, Ob Bal: EOY: Unpaid obligations	514,532,587.22
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,062,713.08
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-396,374.65
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	658,513.41
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-800,574.32
3100, Obligated balance, start of year	========== 542,736,803.66
3200, Obligated balance, end of year	========== 513,732,012.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, General Administration
Treasury Account:
Budget Account Id: 029-40-0142 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 3,229,786,474.62
4010, Disc: Outlays from new authority	2,916,625,530.31
4011, Disc: Outlays from balances	305,277,719.84
4020, Disc: Total outlays, gross	========== 3,221,903,250.15
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-793,975,028.01
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-179,770.73
4040, Disc: Offsets against gross BA and outlays (total)	========== -794,154,798.74
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-396,374.65
4052, Disc: Offset, BA: Collection cred to expired accts	265,698.77
4060, Disc: Additional offsets against BA only (total)	========== -130,675.88
4070, Disc: Budget authority, net	========== 2,435,501,000.00
4080, Disc: Outlays, net	========== 2,427,748,451.41
4180, Budget authority, net (disc. and mand.)	========== 2,435,501,000.00
4190, Outlays, net (disc. and mand.)	========== 2,427,748,451.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- -12/13-0170 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		5,217,901.90
0900	4901	C	E									X			U		N	1		348,001.74
	Sub-Total, 0900																			**5,565,903.64**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		N	1		6,000,000.00
1160, BA: Disc: Appropriation (total)																				========== 6,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 6,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 6,000,000.00
1941	4610	C	E		A										U		N	1		434,096.36
Change in Obl Bal																				
3010	4801	C	E									X			U		N	1		5,217,901.90
3010	4901	C	E									X			U		N	1		348,001.74
	Sub-Total, 3010																			**5,565,903.64**
3050	4801	C	E												U		N	1		5,217,901.90
3050	4901	C	E												U		N	1		348,001.74
	Sub-Total, 3050																			**5,565,903.64**
3200, Obligated balance, end of year																				========== 5,565,903.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- -12/13-0170 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 6,000,000.00
4070, Disc: Budget authority, net	========== 6,000,000.00
4180, Budget authority, net (disc. and mand.)	========== 6,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- -11/12-0170 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		Y	1		-2,490,511.86
0900	4801	C	E									X			U		Y	1		226,266.11
0900	4901	C	B									X			U		Y	1		-3,190,442.28
0900	4901	C	E									X			U		Y	1		754,645.71
0900	4902	C	E					DISC				X			U		Y		N	4,983,734.89
Sub-Total, 0900																				**283,692.57**
Budgetary Resources																				
1000	4201	D	B												U		Y	1		5,988,000.00
1000	4801	C	B									X			U		Y	1		-2,490,511.86
1000	4901	C	B									X			U		Y	1		-3,190,442.28
Sub-Total, 1000																				**307,045.86**
1050, Unob Bal: Unobligated balance (total)																				==========
																				307,045.86
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				307,045.86
1940	4610	C	E		A										U		Y	1		-23,353.29
Change in Obl Bal																				
3000	4801	C	B									X			U		Y	1		2,490,511.86
3000	4901	C	B									X			U		Y	1		3,190,442.28
Sub-Total, 3000																				**5,680,954.14**
3010	4801	C	B									X			U		Y	1		-2,490,511.86
3010	4801	C	E									X			U		Y	1		226,266.11
3010	4901	C	B									X			U		Y	1		-3,190,442.28
3010	4901	C	E									X			U		Y	1		754,645.71
3010	4902	C	E					DISC				X			U		Y		N	4,983,734.89
Sub-Total, 3010																				**283,692.57**
3020	4902	C	E					DISC				X			U		Y		N	-4,983,734.89
3050	4801	C	E												U		Y	1		226,266.11
3050	4901	C	E												U		Y	1		754,645.71
Sub-Total, 3050																				**980,911.82**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- -11/12-0170 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				5,680,954.14
3200, Obligated balance, end of year																				980,911.82

BA & O, Net

4011	4902	C	E				DISC	X	U	Y	N			4,983,734.89
4020, Disc: Total outlays, gross														4,983,734.89
4080, Disc: Outlays, net														4,983,734.89
4190, Outlays, net (disc. and mand.)														4,983,734.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /12-0170 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		6,113,073.74
0900	4802	D	E					DISC				X			U		Y	1	N	-6.00
0900	4901	C	E									X			U		Y	1		7,600,756.95
0900	4902	C	E					DISC				X			U		Y		N	3,923,958.54
0900	4902	C	E					DISC				X			U		Y		N	92,482,554.44
	Sub-Total, 0900																			**110,120,337.67**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		106,391,000.00
1160, BA: Disc: Appropriation (total)																				========== 106,391,000.00
1700	4252	D	E			F		DISC				X			U		Y			3,923,958.54
1750, BA: Disc: Spending auth: Total																				========== 3,923,958.54
1900, Budget authority total (disc. and mand.)																				========== 110,314,958.54
1930, Total budgetary resources avail (disc. and mand.)																				========== 110,314,958.54
1940	4610	C	E		A										U		Y	1		-194,620.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /12-0170 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		6,113,073.74
3010	4802	D	E					DISC				X			U		Y	1	N	-6.00
3010	4901	C	E									X			U		Y	1		7,600,756.95
3010	4902	C	E					DISC				X			U		Y		N	3,923,958.54
3010	4902	C	E					DISC				X			U		Y		N	92,482,554.44
Sub-Total, 3010																				**110,120,337.67**
3020	4802	D	E					DISC				X			U		Y	1	N	6.00
3020	4902	C	E					DISC				X			U		Y		N	-3,923,958.54
3020	4902	C	E					DISC				X			U		Y		N	-92,482,554.44
Sub-Total, 3020																				**-96,406,506.98**
3050	4801	C	E												U		Y	1		6,113,073.74
3050	4901	C	E												U		Y	1		7,600,756.95
Sub-Total, 3050																				**13,713,830.69**
3200, Obligated balance, end of year																				========== 13,713,830.69

BA & O, Net

4000, Disc: Budget authority, gross																				========== 110,314,958.54
4010	4802	D	E					DISC				X			U		Y	1	N	-6.00
4010	4902	C	E					DISC				X			U		Y		N	3,923,958.54
4010	4902	C	E					DISC				X			U		Y		N	92,482,554.44
Sub-Total, 4010																				**96,406,506.98**
4020, Disc: Total outlays, gross																				========== 96,406,506.98
4030	4252	D	E			F		DISC				X			U		Y			-3,923,958.54
4040, Disc: Offsets against gross BA and outlays (total)																				========== -3,923,958.54
4070, Disc: Budget authority, net																				========== 106,391,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /12-0170 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																			========== 92,482,548.44
4180, Budget authority, net (disc. and mand.)																			========== 106,391,000.00
4190, Outlays, net (disc. and mand.)																			========== 92,482,548.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- -10/11-0170 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,034,186.80
3000	4901	C	B									X			E		N	1		326,494.73
Sub-Total, 3000																				**1,360,681.53**
3011	4801	C	B									X			E		N	1		-1,034,186.80
3011	4801	C	E									X			E		N	1		212,807.92
3011	4901	C	B									X			E		N	1		-326,494.73
3011	4902	C	E					DISC				X			E		N		N	1,106,951.83
Sub-Total, 3011																				**-40,921.78**
3020	4902	C	E					DISC				X			E		N		N	-1,106,951.83
3050	4801	C	E												E		N	1		212,807.92
3100, Obligated balance, start of year																				========== 1,360,681.53
3200, Obligated balance, end of year																				========== 212,807.92

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	1,106,951.83
4020, Disc: Total outlays, gross																				========== 1,106,951.83
4080, Disc: Outlays, net																				========== 1,106,951.83
4190, Outlays, net (disc. and mand.)																				========== 1,106,951.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
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Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /11-0170 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,201,835.44
3000	4901	C	B									X			E		N	1		8,843,574.59
Sub-Total, 3000																				**12,045,410.03**
3011	4801	C	B									X			E		N	1		-3,201,835.44
3011	4801	C	E									X			E		N	1		953,300.65
3011	4802	D	B					DISC				X			E		N	1	N	242.35
3011	4901	C	B									X			E		N	1		-8,843,574.59
3011	4901	C	E									X			E		N	1		951,370.85
3011	4902	C	E					DISC				X			E		N		N	10,128,362.48
Sub-Total, 3011																				**-12,133.70**
3020	4802	D	B					DISC				X			E		N	1	N	-242.35
3020	4902	C	E					DISC				X			E		N		N	-10,128,362.48
Sub-Total, 3020																				**-10,128,604.83**
3050	4801	C	E												E		N	1		953,300.65
3050	4901	C	E												E		N	1		951,370.85
Sub-Total, 3050																				**1,904,671.50**
3100, Obligated balance, start of year																				========== 12,045,410.03
3200, Obligated balance, end of year																				========== 1,904,671.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /11-0170 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	242.35
4011	4902	C	E					DISC				X			E		N		N	10,128,362.48
	Sub-Total, 4011																			**10,128,604.83**
4020, Disc: Total outlays, gross																				========== 10,128,604.83
4080, Disc: Outlays, net																				========== 10,128,604.83
4190, Outlays, net (disc. and mand.)																				========== 10,128,604.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /10-0170 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		5,608,515.57
3000	4901	C	B									X			E		N	1		1,286,735.30
Sub-Total, 3000																				**6,895,250.87**
3011	4801	C	B									X			E		N	1		-5,608,515.57
3011	4801	C	E									X			E		N	1		4,499,944.27
3011	4901	C	B									X			E		N	1		-1,286,735.30
3011	4901	C	E									X			E		N	1		5,867.21
3011	4902	C	E					DISC				X			E		N		N	1,777,422.25
Sub-Total, 3011																				**-612,017.14**
3020	4902	C	E					DISC				X			E		N		N	-1,777,422.25
3050	4801	C	E												E		N	1		4,499,944.27
3050	4901	C	E												E		N	1		5,867.21
Sub-Total, 3050																				**4,505,811.48**
3100, Obligated balance, start of year																				========== 6,895,250.87
3200, Obligated balance, end of year																				========== 4,505,811.48

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	1,777,422.25
4020, Disc: Total outlays, gross																				========== 1,777,422.25
4080, Disc: Outlays, net																				========== 1,777,422.25
4190, Outlays, net (disc. and mand.)																				========== 1,777,422.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- -08/09-0170 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			E		N	1		115,242.13
3011	4801	D	E									X			E		N	1		-2,563.54
3011	4802	C	E					DISC				X			E		N	1	N	2,563.54
3011	4901	C	B									X			E		N	1		-115,242.13
3011	4902	C	E					DISC				X			E		N		N	67,935.09
	Sub-Total, 3011																			**-47,307.04**
3020	4802	C	E					DISC				X			E		N	1	N	-2,563.54
3020	4902	C	E					DISC				X			E		N		N	-67,935.09
	Sub-Total, 3020																			**-70,498.63**
3050	4801	D	E												E		N	1		-2,563.54
3100, Obligated balance, start of year																				========== 115,242.13
3200, Obligated balance, end of year																				======= -2,563.54

BA & O, Net

4011	4802	C	E					DISC				X			E		N	1	N	2,563.54
4011	4902	C	E					DISC				X			E		N		N	67,935.09
	Sub-Total, 4011																			**70,498.63**
4020, Disc: Total outlays, gross																				========= 70,498.63
4080, Disc: Outlays, net																				========= 70,498.63
4190, Outlays, net (disc. and mand.)																				========= 70,498.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /09-0170 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,842,853.20
3000	4901	C	B									X			E		N	1		15,715.00
Sub-Total, 3000																				**1,858,568.20**
3011	4801	C	B									X			E		N	1		-1,842,853.20
3011	4801	C	E									X			E		N	1		835,331.42
3011	4901	C	B									X			E		N	1		-15,715.00
3011	4902	C	E					DISC				X			E		N		N	1,014,511.56
Sub-Total, 3011																				**-8,725.22**
3020	4902	C	E					DISC				X			E		N		N	-1,014,511.56
3050	4801	C	E												E		N	1		835,331.42
3100, Obligated balance, start of year																				========== 1,858,568.20
3200, Obligated balance, end of year																				========== 835,331.42

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	1,014,511.56
4020, Disc: Total outlays, gross																				========== 1,014,511.56
4080, Disc: Outlays, net																				========== 1,014,511.56
4190, Outlays, net (disc. and mand.)																				========== 1,014,511.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- -07/08-0170 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			E		N	1		10.00
3011	4901	C	B									X			E		N	1		-10.00
3011	4902	D	E					DISC				X			E		N		N	-740.00
	Sub-Total, 3011																			**-750.00**
3020	4902	D	E					DISC				X			E		N		N	740.00
3100, Obligated balance, start of year																				====== 10.00

BA & O, Net

4011	4902	D	E					DISC				X			E		N		N	-740.00
4020, Disc: Total outlays, gross																				====== -740.00
4080, Disc: Outlays, net																				====== -740.00
4190, Outlays, net (disc. and mand.)																				====== -740.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 029-40-0170 Treasury Account Id: 36- - /08-0170 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		46,430.25
3011	4801	C	B									X		E		N	1		-46,430.25
3011	4801	C	E									X		E		N	1		25,485.82
3011	4902	D	E					DISC				X		E		N		N	-176.63
	Sub-Total, 3011																		**-21,121.06**
3020	4902	D	E					DISC				X		E		N		N	176.63
3050	4801	C	E											E		N	1		25,485.82
3100, Obligated balance, start of year																			========= 46,430.25
3200, Obligated balance, end of year																			========= 25,485.82

BA & O, Net

4011	4902	D	E					DISC				X		E		N		N	-176.63
4020, Disc: Total outlays, gross																			========= -176.63
4080, Disc: Outlays, net																			========= -176.63
4190, Outlays, net (disc. and mand.)																			========= -176.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Office of Inspector General
Treasury Account:
Budget Account Id: 029-40-0170 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 115,969,933.88

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 307,045.86

1050, Unob Bal: Unobligated balance (total) ========== 307,045.86

1100, BA: Disc: Appropriation 112,391,000.00

1160, BA: Disc: Appropriation (total) ========== 112,391,000.00

1700, BA: Disc: Spending auth: Collected 3,923,958.54

1750, BA: Disc: Spending auth: Total ========== 3,923,958.54

1900, Budget authority total (disc. and mand.) ========== 116,314,958.54

1930, Total budgetary resources avail (disc. and mand.) ========== 116,622,004.40

1940, Unob Bal: Memo: Unob bal expiring -217,974.16

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 434,096.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Office of Inspector General
Treasury Account:
Budget Account Id: 029-40-0170 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	28,002,547.15
3010, Ob Bal: Obligations incurred: Unexpired accounts	115,969,933.88
3011, Ob Bal: Obligations incurred: Expired accounts	-742,975.94
3020, Ob Bal: Outlays (gross)	-115,487,314.34
3050, Ob Bal: EOY: Unpaid obligations	27,742,190.75
3100, Obligated balance, start of year	========== 28,002,547.15
3200, Obligated balance, end of year	========== 27,742,190.75

BA & O, Net

4000, Disc: Budget authority, gross	========== 116,314,958.54
4010, Disc: Outlays from new authority	96,406,506.98
4011, Disc: Outlays from balances	19,080,807.36
4020, Disc: Total outlays, gross	========== 115,487,314.34
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-3,923,958.54
4040, Disc: Offsets against gross BA and outlays (total)	========== -3,923,958.54
4070, Disc: Budget authority, net	========== 112,391,000.00
4080, Disc: Outlays, net	========== 111,563,355.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Office of Inspector General
Treasury Account:
Budget Account Id: 029-40-0170 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 112,391,000.00
4190, Outlays, net (disc. and mand.)																				========== 111,563,355.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- - /X -0167 -000-0
FACTS II User: Jennie Inok Chon / (202) 461-6502 / jennie.bishop@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X			U		N	1		-1,372,867.86
0900	4801	C	E									X			U		N	1		5,896,592.68
0900	4901	C	B									X			U		N	1		-4,541,011.51
0900	4901	C	E									X			U		N	1		193,368.15
0900	4902	C	E					DISC	BAL			X			U		N		N	2,794,032.77
0900	4902	C	E					DISC	BAL			X			U		N		N	1,859,015.10
	Sub-Total, 0900																			**4,829,129.33**
Budgetary Resources																				
1000	4201	D	B												U		N	1		10,989,808.99
1000	4801	C	B									X			U		N	1		-1,372,867.86
1000	4901	C	B									X			U		N	1		-4,541,011.51
	Sub-Total, 1000																			**5,075,929.62**
1050, Unob Bal: Unobligated balance (total)																				==========
																				5,075,929.62
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				5,075,929.62
1941	4610	C	E		A										U		N	1		246,800.29
Change in Obl Bal																				
3000	4801	C	B									X			U		N	1		1,372,867.86
3000	4901	C	B									X			U		N	1		4,541,011.51
	Sub-Total, 3000																			**5,913,879.37**
3010	4801	C	B									X			U		N	1		-1,372,867.86
3010	4801	C	E									X			U		N	1		5,896,592.68
3010	4901	C	B									X			U		N	1		-4,541,011.51
3010	4901	C	E									X			U		N	1		193,368.15
3010	4902	C	E					DISC	BAL			X			U		N		N	2,794,032.77
3010	4902	C	E					DISC	BAL			X			U		N		N	1,859,015.10
	Sub-Total, 3010																			**4,829,129.33**
3020	4902	C	E					DISC	BAL			X			U		N		N	-2,794,032.77
3020	4902	C	E					DISC	BAL			X			U		N		N	-1,859,015.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- - /X -0167 -000-0
FACTS II User: Jennie Inok Chon / (202) 461-6502 / jennie.bishop@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3020																			**-4,653,047.87**
3050	4801	C	E												U		N	1		5,896,592.68
3050	4901	C	E												U		N	1		193,368.15
	Sub-Total, 3050																			**6,089,960.83**
	3100, Obligated balance, start of year																			========== 5,913,879.37
	3200, Obligated balance, end of year																			========== 6,089,960.83

BA & O, Net

4011	4902	C	E					DISC	BAL			X			U		N		N	2,794,032.77
4011	4902	C	E					DISC	BAL			X			U		N		N	1,859,015.10
	Sub-Total, 4011																			**4,653,047.87**
	4020, Disc: Total outlays, gross																			========== 4,653,047.87
	4080, Disc: Outlays, net																			========== 4,653,047.87
	4190, Outlays, net (disc. and mand.)																			========== 4,653,047.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -12/13-0167 -000-0
FACTS II User: Jennie Inok Chon / (202) 461-6502 / jennie.bishop@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		N	1		466,398,231.60
0900	4802	C	E					DISC				X			U		N	1	N	49,121,450.83
0900	4901	C	E									X			U		N	1		81,119,521.80
0900	4902	C	E					DISC				X			U		N		N	32,178,269.30
0900	4902	C	E					DISC				X			U		N		N	85,539,850.16
	Sub-Total, 0900																			**714,357,323.69**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		N	1		580,358,000.00
1121	4170	D	E	P				DISC		36	0169	X			U		N			132,100.00
1121	4170	D	E	P				DISC		36	0167	X			U		N			134,867,900.00
	Sub-Total, 1121																			**135,000,000.00**
1160, BA: Disc: Appropriation (total)																				========== 715,358,000.00
1700	4252	D	E			X		DISC				X			U		N			3,405.21
1700	4252	D	E			F		DISC				X			U		N			32,172,897.61
	Sub-Total, 1700																			**32,176,302.82**
1701	4251	D	E			F		DISC				X			U		N	1		1,966.48
1750, BA: Disc: Spending auth: Total																				========== 32,178,269.30
1900, Budget authority total (disc. and mand.)																				========== 747,536,269.30
1930, Total budgetary resources avail (disc. and mand.)																				========== 747,536,269.30
1941	4610	C	E		A										U		N	1		33,178,945.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -12/13-0167 -000-0
FACTS II User: Jennie Inok Chon / (202) 461-6502 / jennie.bishop@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		N	1		466,398,231.60
3010	4802	C	E					DISC				X			U		N	1	N	49,121,450.83
3010	4901	C	E									X			U		N	1		81,119,521.80
3010	4902	C	E					DISC				X			U		N		N	32,178,269.30
3010	4902	C	E					DISC				X			U		N		N	85,539,850.16
Sub-Total, 3010																				**714,357,323.69**
3020	4802	C	E					DISC				X			U		N	1	N	-49,121,450.83
3020	4902	C	E					DISC				X			U		N		N	-32,178,269.30
3020	4902	C	E					DISC				X			U		N		N	-85,539,850.16
Sub-Total, 3020																				**-166,839,570.29**
3050	4801	C	E												U		N	1		466,398,231.60
3050	4901	C	E												U		N	1		81,119,521.80
Sub-Total, 3050																				**547,517,753.40**
3070	4251	D	E			F		DISC				X			U		N	1		-1,966.48
3090	4251	D	E			F		DISC							U		N	1		-1,966.48
3200, Obligated balance, end of year																				========== 547,515,786.92

BA & O, Net

4000, Disc: Budget authority, gross																				========== 747,536,269.30
4010	4802	C	E					DISC				X			U		N	1	N	49,121,450.83
4010	4902	C	E					DISC				X			U		N		N	32,178,269.30
4010	4902	C	E					DISC				X			U		N		N	85,539,850.16
Sub-Total, 4010																				**166,839,570.29**
4020, Disc: Total outlays, gross																				========== 166,839,570.29
4030	4252	D	E			F		DISC				X			U		N			-32,172,897.61
4033	4252	D	E			X		DISC				X			U		N			-3,405.21
4040, Disc: Offsets against gross BA and outlays (total)																				========== -32,176,302.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -12/13-0167 -000-0
FACTS II User: Jennie Inok Chon / (202) 461-6502 / jennie.bishop@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4251	D	E			F		DISC				X		U			N	1		-1,966.48
4060, Disc: Additional offsets against BA only (total)																				======= -1,966.48
4070, Disc: Budget authority, net																				========== 715,358,000.00
4080, Disc: Outlays, net																				========== 134,663,267.47
4180, Budget authority, net (disc. and mand.)																				========== 715,358,000.00
4190, Outlays, net (disc. and mand.)																				========== 134,663,267.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -11/12-0167 -000-0
FACTS II User: Jennie Inok Chon / (202) 461-6502 / jennie.bishop@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			Y	1		-892,161,376.84
0900	4801	C	E									X		U			Y	1		78,006,801.19
0900	4802	C	B					DISC				X		U			Y	1	N	-10,573.88
0900	4802	C	E					DISC				X		U			Y	1	N	17,038,816.40
0900	4901	C	B									X		U			Y	1		-372,959,230.78
0900	4901	C	E									X		U			Y	1		133,836,019.42
0900	4902	C	E					DISC				X		U			Y		N	1,138,252,157.18
0900	4902	C	E					DISC				X		U			Y		N	298,036.56
	Sub-Total, 0900																			**102,300,649.25**

Budgetary Resources

1000	4201	D	B											U			Y	1		1,367,344,795.96
1000	4221	D	B			F		DISC				X		U			Y	1		5,154,023.58
1000	4251	D	B			F		DISC				X		U			Y	1		3,744.01
1000	4801	C	B									X		U			Y	1		-892,161,376.84
1000	4802	C	B					DISC				X		U			Y	1	N	-10,573.88
1000	4901	C	B									X		U			Y	1		-372,959,230.78
	Sub-Total, 1000																			**107,371,382.05**
1050, Unob Bal: Unobligated balance (total)																				==========
																				107,371,382.05
1700	4252	D	E			X		DISC				X		U			Y			494.54
1700	4252	D	E			F		DISC				X		U			Y			300,719.83
	Sub-Total, 1700																			**301,214.37**
1701	4221	D	B			F		DISC				X		U			Y	1		-5,154,023.58
1701	4251	D	B			F		DISC				X		U			Y	1		-3,744.01
1701	4251	D	E			F		DISC				X		U			Y	1		566.20
	Sub-Total, 1701																			**-5,157,201.39**
1750, BA: Disc: Spending auth: Total																				==========
																				-4,855,987.02
1900, Budget authority total (disc. and mand.)																				==========
																				-4,855,987.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -11/12-0167 -000-0
FACTS II User: Jennie Inok Chon / (202) 461-6502 / jennie.bishop@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																			========== 102,515,395.03
1940	4610	C	E		A									U		Y	1		-214,745.78

Change in Obl Bal

3000	4801	C	B									X		U		Y	1		892,161,376.84
3000	4901	C	B									X		U		Y	1		372,959,230.78
Sub-Total, 3000																			**1,265,120,607.62**
3010	4801	C	B									X		U		Y	1		-892,161,376.84
3010	4801	C	E									X		U		Y	1		78,006,801.19
3010	4802	C	B					DISC				X		U		Y	1	N	-10,573.88
3010	4802	C	E					DISC				X		U		Y	1	N	17,038,816.40
3010	4901	C	B									X		U		Y	1		-372,959,230.78
3010	4901	C	E									X		U		Y	1		133,836,019.42
3010	4902	C	E					DISC				X		U		Y		N	1,138,252,157.18
3010	4902	C	E					DISC				X		U		Y		N	298,036.56
Sub-Total, 3010																			**102,300,649.25**
3020	4802	C	B					DISC				X		U		Y	1	N	10,573.88
3020	4802	C	E					DISC				X		U		Y	1	N	-17,038,816.40
3020	4902	C	E					DISC				X		U		Y		N	-1,138,252,157.18
3020	4902	C	E					DISC				X		U		Y		N	-298,036.56
Sub-Total, 3020																			**-1,155,578,436.26**
3050	4801	C	E											U		Y	1		78,006,801.19
3050	4901	C	E											U		Y	1		133,836,019.42
Sub-Total, 3050																			**211,842,820.61**
3060	4221	D	B			F		DISC				X		U		Y	1		-5,154,023.58
3060	4251	D	B			F		DISC				X		U		Y	1		-3,744.01
Sub-Total, 3060																			**-5,157,767.59**
3070	4221	D	B			F		DISC				X		U		Y	1		5,154,023.58
3070	4251	D	B			F		DISC				X		U		Y	1		3,744.01
3070	4251	D	E			F		DISC				X		U		Y	1		-566.20
Sub-Total, 3070																			**5,157,201.39**
3090	4251	D	E			F		DISC						U		Y	1		-566.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -11/12-0167 -000-0
FACTS II User: Jennie Inok Chon / (202) 461-6502 / jennie.bishop@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				1,259,962,840.03
3200, Obligated balance, end of year																				211,842,254.41

BA & O, Net

4000, Disc: Budget authority, gross																				-4,855,987.02
4011	4802	C	B					DISC				X			U		Y	1	N	-10,573.88
4011	4802	C	E					DISC				X			U		Y	1	N	17,038,816.40
4011	4902	C	E					DISC				X			U		Y		N	1,138,252,157.18
4011	4902	C	E					DISC				X			U		Y		N	298,036.56
Sub-Total, 4011																				**1,155,578,436.26**
4020, Disc: Total outlays, gross																				1,155,578,436.26
4030	4252	D	E			F		DISC				X			U		Y			-300,719.83
4033	4252	D	E			X		DISC				X			U		Y			-494.54
4040, Disc: Offsets against gross BA and outlays (total)																				-301,214.37
4050	4221	D	B			F		DISC				X			U		Y	1		5,154,023.58
4050	4251	D	B			F		DISC				X			U		Y	1		3,744.01
4050	4251	D	E			F		DISC				X			U		Y	1		-566.20
Sub-Total, 4050																				**5,157,201.39**
4060, Disc: Additional offsets against BA only (total)																				5,157,201.39
4080, Disc: Outlays, net																				1,155,277,221.89
4190, Outlays, net (disc. and mand.)																				1,155,277,221.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- - /12-0167 -000-0
FACTS II User: Jennie Inok Chon / (202) 461-6502 / jennie.bishop@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		505,053,055.50
0900	4802	C	E					DISC				X			U		Y	1	N	16,380,642.57
0900	4901	C	E									X			U		Y	1		211,049,836.02
0900	4902	C	E					DISC				X			U		Y		N	39,664,978.44
0900	4902	C	E					DISC				X			U		Y		N	1,655,748,791.74
	Sub-Total, 0900																			**2,427,897,304.27**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		2,531,018,000.00
1120	4170	C	E	P				DISC		36	0169	X			U		Y			-6,472,900.00
1120	4170	C	E	P				DISC		36	0167	X			U		Y			-135,132,100.00
	Sub-Total, 1120																			**-141,605,000.00**
	1160, BA: Disc: Appropriation (total)																			========== 2,389,413,000.00
1700	4252	D	E			X		DISC				X			U		Y			593.00
1700	4252	D	E			F		DISC				X			U		Y			39,664,345.63
	Sub-Total, 1700																			**39,664,938.63**
1701	4251	D	E			F		DISC				X			U		Y	1		39.81
	1750, BA: Disc: Spending auth: Total																			========== 39,664,978.44
	1900, Budget authority total (disc. and mand.)																			========== 2,429,077,978.44
	1930, Total budgetary resources avail (disc. and mand.)																			========== 2,429,077,978.44
1940	4610	C	E		A										U		Y	1		-1,180,674.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- - /12-0167 -000-0
FACTS II User: Jennie Inok Chon / (202) 461-6502 / jennie.bishop@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X		U		Y	1		505,053,055.50
3010	4802	C	E					DISC				X		U		Y	1	N	16,380,642.57
3010	4901	C	E									X		U		Y	1		211,049,836.02
3010	4902	C	E					DISC				X		U		Y		N	39,664,978.44
3010	4902	C	E					DISC				X		U		Y		N	1,655,748,791.74
Sub-Total, 3010																			**2,427,897,304.27**
3020	4802	C	E					DISC				X		U		Y	1	N	-16,380,642.57
3020	4902	C	E					DISC				X		U		Y		N	-39,664,978.44
3020	4902	C	E					DISC				X		U		Y		N	-1,655,748,791.74
Sub-Total, 3020																			**-1,711,794,412.75**
3050	4801	C	E											U		Y	1		505,053,055.50
3050	4901	C	E											U		Y	1		211,049,836.02
Sub-Total, 3050																			**716,102,891.52**
3070	4251	D	E			F		DISC				X		U		Y	1		-39.81
3090	4251	D	E			F		DISC						U		Y	1		-39.81
3200, Obligated balance, end of year																			========== 716,102,851.71

BA & O, Net

4000, Disc: Budget authority, gross	========== 2,429,077,978.44
4010 4802 C E DISC X U Y 1 N	16,380,642.57
4010 4902 C E DISC X U Y N	39,664,978.44
4010 4902 C E DISC X U Y N	1,655,748,791.74
Sub-Total, 4010	**1,711,794,412.75**
4020, Disc: Total outlays, gross	========== 1,711,794,412.75
4030 4252 D E F DISC X U Y	-39,664,345.63
4033 4252 D E X DISC X U Y	-593.00
4040, Disc: Offsets against gross BA and outlays (total)	========== -39,664,938.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- - /12-0167 -000-0
FACTS II User: Jennie Inok Chon / (202) 461-6502 / jennie.bishop@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4251	D	E			F		DISC				X			U		Y	1		-39.81
4060, Disc: Additional offsets against BA only (total)																				========== -39.81
4070, Disc: Budget authority, net																				========== 2,389,413,000.00
4080, Disc: Outlays, net																				========== 1,672,129,474.12
4180, Budget authority, net (disc. and mand.)																				========== 2,389,413,000.00
4190, Outlays, net (disc. and mand.)																				========== 1,672,129,474.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -10/11-0167 -000-0
FACTS II User: Jennie Inok Chon / (202) 461-6502 / jennie.bishop@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		196,784,281.23
3000	4901	C	B									X		E		N	1		127,040,772.28
Sub-Total, 3000																			**323,825,053.51**
3011	4801	C	B									X		E		N	1		-196,784,281.23
3011	4801	C	E									X		E		N	1		23,704,461.13
3011	4802	C	B					DISC				X		E		N	1	N	-218,503.00
3011	4802	C	E					DISC				X		E		N	1	N	25,981,941.79
3011	4901	C	B									X		E		N	1		-127,040,772.28
3011	4901	C	E									X		E		N	1		25,816,819.59
3011	4902	C	E					DISC				X		E		N		N	227,282,777.36
Sub-Total, 3011																			**-21,257,556.64**
3020	4802	C	B					DISC				X		E		N	1	N	218,503.00
3020	4802	C	E					DISC				X		E		N	1	N	-25,981,941.79
3020	4902	C	E					DISC				X		E		N		N	-227,282,777.36
Sub-Total, 3020																			**-253,046,216.15**
3050	4801	C	E											E		N	1		23,704,461.13
3050	4901	C	E											E		N	1		25,816,819.59
Sub-Total, 3050																			**49,521,280.72**
3100, Obligated balance, start of year																			========== 323,825,053.51
3200, Obligated balance, end of year																			========== 49,521,280.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -10/11-0167 -000-0
FACTS II User: Jennie Inok Chon / (202) 461-6502 / jennie.bishop@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-218,503.00
4011	4802	C	E					DISC				X			E		N	1	N	25,981,941.79
4011	4902	C	E					DISC				X			E		N		N	227,282,777.36
	Sub-Total, 4011																			**253,046,216.15**
4020, Disc: Total outlays, gross																				========== 253,046,216.15
4033	4252	D	E			X		DISC				X			E		N			-489.96
4040, Disc: Offsets against gross BA and outlays (total)																				========== -489.96
4052	4252	D	E			X		DISC				X			E		N			489.96
4060, Disc: Additional offsets against BA only (total)																				====== 489.96
4080, Disc: Outlays, net																				========== 253,045,726.19
4190, Outlays, net (disc. and mand.)																				========== 253,045,726.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -09/10-0167 -000-0
FACTS II User: Jennie Inok Chon / (202) 461-6502 / jennie.bishop@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		80,877,370.29
3000	4901	C	B									X		E		N	1		53,222,093.28
Sub-Total, 3000																			**134,099,463.57**
3011	4801	C	B									X		E		N	1		-80,877,370.29
3011	4801	C	E									X		E		N	1		64,109,896.80
3011	4802	C	E					DISC				X		E		N	1	N	9,984.77
3011	4901	C	B									X		E		N	1		-53,222,093.28
3011	4901	C	E									X		E		N	1		6,695,606.87
3011	4902	C	E					DISC				X		E		N		N	42,542,529.70
Sub-Total, 3011																			**-20,741,445.43**
3020	4802	C	E					DISC				X		E		N	1	N	-9,984.77
3020	4902	C	E					DISC				X		E		N		N	-42,542,529.70
Sub-Total, 3020																			**-42,552,514.47**
3050	4801	C	E											E		N	1		64,109,896.80
3050	4901	C	E											E		N	1		6,695,606.87
Sub-Total, 3050																			**70,805,503.67**
3100, Obligated balance, start of year																			========== 134,099,463.57
3200, Obligated balance, end of year																			========== 70,805,503.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -09/10-0167 -000-0
FACTS II User: Jennie Inok Chon / (202) 461-6502 / jennie.bishop@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	E					DISC				X			E		N	1	N	9,984.77
4011	4902	C	E					DISC				X			E		N		N	42,542,529.70
	Sub-Total, 4011																			**42,552,514.47**
4020, Disc: Total outlays, gross																				========== 42,552,514.47
4080, Disc: Outlays, net																				========== 42,552,514.47
4190, Outlays, net (disc. and mand.)																				========== 42,552,514.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -08/09-0167 -000-0
FACTS II User: Jennie Inok Chon / (202) 461-6502 / jennie.bishop@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		6,240,631.55
3000	4901	C	B									X		E		N	1		30,422,449.67
Sub-Total, 3000																			**36,663,081.22**
3011	4801	C	B									X		E		N	1		-6,240,631.55
3011	4801	C	E									X		E		N	1		21,853,081.47
3011	4901	C	B									X		E		N	1		-30,422,449.67
3011	4901	C	E									X		E		N	1		248,102.29
3011	4902	C	E					DISC				X		E		N		N	3,137,228.50
Sub-Total, 3011																			**-11,424,668.96**
3020	4902	C	E					DISC				X		E		N		N	-3,137,228.50
3050	4801	C	E											E		N	1		21,853,081.47
3050	4901	C	E											E		N	1		248,102.29
Sub-Total, 3050																			**22,101,183.76**
3100, Obligated balance, start of year																			========== 36,663,081.22
3200, Obligated balance, end of year																			========== 22,101,183.76

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	3,137,228.50
4020, Disc: Total outlays, gross																			========== 3,137,228.50
4080, Disc: Outlays, net																			========== 3,137,228.50
4190, Outlays, net (disc. and mand.)																			========== 3,137,228.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -07/08-0167 -000-0
FACTS II User: Jennie Inok Chon / (202) 461-6502 / jennie.bishop@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		3,849,268.36
3000	4901	C	B									X		E			N	1		8,948,051.10
Sub-Total, 3000																				**12,797,319.46**
3011	4801	C	B									X		E			N	1		-3,849,268.36
3011	4801	C	E									X		E			N	1		9,937,340.73
3011	4901	C	B									X		E			N	1		-8,948,051.10
3011	4901	C	E									X		E			N	1		363,831.67
3011	4902	C	E					DISC				X		E			N		N	237.31
Sub-Total, 3011																				**-2,495,909.75**
3020	4902	C	E					DISC				X		E			N		N	-237.31
3050	4801	C	E											E			N	1		9,937,340.73
3050	4901	C	E											E			N	1		363,831.67
Sub-Total, 3050																				**10,301,172.40**
3100, Obligated balance, start of year																				========== 12,797,319.46
3200, Obligated balance, end of year																				========== 10,301,172.40

BA & O, Net

4011	4902	C	E					DISC				X		E			N		N	237.31
4020, Disc: Total outlays, gross																				====== 237.31
4080, Disc: Outlays, net																				====== 237.31
4190, Outlays, net (disc. and mand.)																				====== 237.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -06/07-0167 -000-0
FACTS II User: Jennie Inok Chon / (202) 461-6502 / jennie.bishop@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,798,419.85
3000	4901	C	B									X			E		N	1		8,306,756.00
Sub-Total, 3000																				**12,105,175.85**
3011	4801	C	B									X			E		N	1		-3,798,419.85
3011	4901	C	B									X			E		N	1		-8,306,756.00
3011	4902	C	E					DISC				X			E		N		N	308,618.48
Sub-Total, 3011																				**-11,796,557.37**
3020	4902	C	E					DISC				X			E		N		N	-308,618.48
3100, Obligated balance, start of year																				========== 12,105,175.85

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	308,618.48
4020, Disc: Total outlays, gross																				========== 308,618.48
4080, Disc: Outlays, net																				========== 308,618.48
4190, Outlays, net (disc. and mand.)																				========== 308,618.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Information Technology Systems
Treasury Account: Information Technology Systems, Recovery Act
Budget Account Id: 029-40-0167 Treasury Account Id: 36- -09/10-0168 -000-0
FACTS II User: Jennie Inok Chon / (202) 461-6502 / jennie.bishop@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3011	4802	C	B					DISC				X			E		N	1	N	-13,859.72
3011	4902	C	E					DISC				X			E		N		N	13,859.72
	Sub-Total, 3011																			**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	13,859.72
3020	4902	C	E					DISC				X			E		N		N	-13,859.72
	Sub-Total, 3020																			**0.00**
BA & O, Net																				
4011	4802	C	B					DISC				X			E		N	1	N	-13,859.72
4011	4902	C	E					DISC				X			E		N		N	13,859.72
	Sub-Total, 4011																			**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Information Technology Systems
Treasury Account:
Budget Account Id: 029-40-0167 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 3,249,384,406.54

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 112,447,311.67
1050, Unob Bal: Unobligated balance (total) 112,447,311.67

1100, BA: Disc: Appropriation 3,111,376,000.00
1120, BA: Disc: Approps transferred to other accounts -141,605,000.00
1121, BA: Disc: Approps transferred from other accounts 135,000,000.00
1160, BA: Disc: Appropriation (total) 3,104,771,000.00

1700, BA: Disc: Spending auth: Collected 72,142,455.82
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src -5,155,195.10
1750, BA: Disc: Spending auth: Total 66,987,260.72

1900, Budget authority total (disc. and mand.) 3,171,758,260.72

1930, Total budgetary resources avail (disc. and mand.) 3,284,205,572.39

1940, Unob Bal: Memo: Unob bal expiring -1,395,419.95
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 33,425,745.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Information Technology Systems
Treasury Account:
Budget Account Id: 029-40-0167 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,790,524,580.60
3010, Ob Bal: Obligations incurred: Unexpired accounts	3,249,384,406.54
3011, Ob Bal: Obligations incurred: Expired accounts	-67,716,138.15
3020, Ob Bal: Outlays (gross)	-3,337,910,282.08
3050, Ob Bal: EOY: Unpaid obligations	1,634,282,566.91
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,157,767.59
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	5,155,195.10
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,572.49
3100, Obligated balance, start of year	========== 1,785,366,813.01
3200, Obligated balance, end of year	========== 1,634,279,994.42

BA & O, Net

4000, Disc: Budget authority, gross	========== 3,171,758,260.72
4010, Disc: Outlays from new authority	1,878,633,983.04
4011, Disc: Outlays from balances	1,459,276,299.04
4020, Disc: Total outlays, gross	========== 3,337,910,282.08
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-72,137,963.07
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-4,982.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Information Technology Systems
Treasury Account:
Budget Account Id: 029-40-0167 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -72,142,945.78
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																				5,155,195.10
4052, Disc: Offset, BA: Collection cred to expired accts																				489.96
4060, Disc: Additional offsets against BA only (total)																				========== 5,155,685.06
4070, Disc: Budget authority, net																				========== 3,104,771,000.00
4080, Disc: Outlays, net																				========== 3,265,767,336.30
4180, Budget authority, net (disc. and mand.)																				========== 3,104,771,000.00
4190, Outlays, net (disc. and mand.)																				========== 3,265,767,336.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /X -0129 -000-0
FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC	BAL			X			U		N		N	2,652.80
Budgetary Resources																				
1000	4201	D	B												U		N	1		40,599.56
1050, Unob Bal: Unobligated balance (total)																				========= 40,599.56
1700	4252	D	E			X		DISC				X			U		N			4,369.31
1750, BA: Disc: Spending auth: Total																				======== 4,369.31
1900, Budget authority total (disc. and mand.)																				======== 4,369.31
1930, Total budgetary resources avail (disc. and mand.)																				========= 44,968.87
1941	4610	C	E	A											U		N	1		42,316.07
Change in Obl Bal																				
3010	4902	C	E					DISC	BAL			X			U		N		N	2,652.80
3020	4902	C	E					DISC	BAL			X			U		N		N	-2,652.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /X -0129 -000-0
FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				======== 4,369.31
4011	4902	C	E					DISC	BAL			X			U		N		N	2,652.80
4020, Disc: Total outlays, gross																				======== 2,652.80
4033	4252	D	E			X		DISC				X			U		N			-4,369.31
4040, Disc: Offsets against gross BA and outlays (total)																				======= -4,369.31
4080, Disc: Outlays, net																				======= -1,716.51
4190, Outlays, net (disc. and mand.)																				======= -1,716.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- -12/13-0129 -000-0
FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1121	4170	D	E	P				DISC		36	0129	X			U		N			500,000.00
1160, BA: Disc: Appropriation (total)																				========== 500,000.00
1900, Budget authority total (disc. and mand.)																				========== 500,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 500,000.00
1941	4610	C	E		A										U		N	1		500,000.00
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== 500,000.00
4070, Disc: Budget authority, net																				========== 500,000.00
4180, Budget authority, net (disc. and mand.)																				========== 500,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- -11/12-0129 -000-0
FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	E									X		U			Y	1		541,668.58
0900	4902	C	E					DISC				X		U			Y		N	5,358,331.42
	Sub-Total, 0900																			**5,900,000.00**
Budgetary Resources																				
1012	4191	D	E									X		U			Y			5,900,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 5,900,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 5,900,000.00
Change in Obl Bal																				
3010	4901	C	E									X		U			Y	1		541,668.58
3010	4902	C	E					DISC				X		U			Y		N	5,358,331.42
	Sub-Total, 3010																			**5,900,000.00**
3020	4902	C	E					DISC				X		U			Y		N	-5,358,331.42
3050	4901	C	E											U			Y	1		541,668.58
3200, Obligated balance, end of year																				========== 541,668.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- -11/12-0129 -000-0
FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			U		Y		N	5,358,331.42
4020, Disc: Total outlays, gross																				========== 5,358,331.42
4080, Disc: Outlays, net																				========== 5,358,331.42
4190, Outlays, net (disc. and mand.)																				========== 5,358,331.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /12-0129 -000-0
FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		61,299,364.22
0900	4802	C	E					DISC				X			U		Y	1	N	95,412.38
0900	4901	C	E									X			U		Y	1		7,647,133.97
0900	4902	C	E					DISC				X			U		Y		N	199,535.11
0900	4902	C	E					DISC				X			U		Y		N	177,615,444.35
	Sub-Total, 0900																			**246,856,890.03**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		Y	1		250,934,000.00
1120	4170	C	E	P				DISC		36	0129	X			U		Y			-500,000.00
1160, BA: Disc: Appropriation (total)																				========== 250,434,000.00
1700	4252	D	E			X		DISC				X			U		Y			84,380.11
1700	4252	D	E			F		DISC				X			U		Y			115,155.00
	Sub-Total, 1700																			**199,535.11**
1750, BA: Disc: Spending auth: Total																				========== 199,535.11
1900, Budget authority total (disc. and mand.)																				========== 250,633,535.11
1930, Total budgetary resources avail (disc. and mand.)																				========== 250,633,535.11
1940	4610	C	E		A										U		Y	1		-3,776,645.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /12-0129 -000-0
FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		61,299,364.22
3010	4802	C	E					DISC				X			U		Y	1	N	95,412.38
3010	4901	C	E									X			U		Y	1		7,647,133.97
3010	4902	C	E					DISC				X			U		Y		N	199,535.11
3010	4902	C	E					DISC				X			U		Y		N	177,615,444.35
Sub-Total, 3010																				**246,856,890.03**
3020	4802	C	E					DISC				X			U		Y	1	N	-95,412.38
3020	4902	C	E					DISC				X			U		Y		N	-199,535.11
3020	4902	C	E					DISC				X			U		Y		N	-177,615,444.35
Sub-Total, 3020																				**-177,910,391.84**
3050	4801	C	E												U		Y	1		61,299,364.22
3050	4901	C	E												U		Y	1		7,647,133.97
Sub-Total, 3050																				**68,946,498.19**
3200, Obligated balance, end of year																				========== 68,946,498.19

BA & O, Net

4000, Disc: Budget authority, gross																				========== 250,633,535.11
4010	4802	C	E					DISC				X			U		Y	1	N	95,412.38
4010	4902	C	E					DISC				X			U		Y		N	199,535.11
4010	4902	C	E					DISC				X			U		Y		N	177,615,444.35
Sub-Total, 4010																				**177,910,391.84**
4020, Disc: Total outlays, gross																				========== 177,910,391.84
4030	4252	D	E			F		DISC				X			U		Y			-115,155.00
4033	4252	D	E			X		DISC				X			U		Y			-84,380.11
4040, Disc: Offsets against gross BA and outlays (total)																				========== -199,535.11
4070, Disc: Budget authority, net																				========== 250,434,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /12-0129 -000-0
FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 177,710,856.73
4180, Budget authority, net (disc. and mand.)																				========== 250,434,000.00
4190, Outlays, net (disc. and mand.)																				========== 177,710,856.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /11-0129 -000-0
FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		61,355,419.86
3000	4901	C	B									X			E		N	1		7,420,263.36
Sub-Total, 3000																				**68,775,683.22**
3011	4801	C	B									X			E		N	1		-61,355,419.86
3011	4801	C	E									X			E		N	1		21,388,255.86
3011	4802	C	B					DISC				X			E		N	1	N	-103,316.46
3011	4901	C	B									X			E		N	1		-7,420,263.36
3011	4901	C	E									X			E		N	1		218,734.74
3011	4902	C	E					DISC				X			E		N		N	47,016,260.75
Sub-Total, 3011																				**-255,748.33**
3020	4802	C	B					DISC				X			E		N	1	N	103,316.46
3020	4902	C	E					DISC				X			E		N		N	-47,016,260.75
Sub-Total, 3020																				**-46,912,944.29**
3041	4871	D	E									X			E		N			-3,178,000.00
3050	4801	C	E												E		N	1		21,388,255.86
3050	4871	D	E												E		N			-3,178,000.00
3050	4901	C	E												E		N	1		218,734.74
Sub-Total, 3050																				**18,428,990.60**
3100, Obligated balance, start of year																				========== 68,775,683.22
3200, Obligated balance, end of year																				========== 18,428,990.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /11-0129 -000-0
FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-103,316.46
4011	4902	C	E					DISC				X			E		N		N	47,016,260.75
	Sub-Total, 4011																			**46,912,944.29**
4020, Disc: Total outlays, gross																				========== 46,912,944.29
4033	4252	D	E			X		DISC				X			E		N			-3,438.80
4040, Disc: Offsets against gross BA and outlays (total)																				======= -3,438.80
4052	4252	D	E			X		DISC				X			E		N			3,438.80
4060, Disc: Additional offsets against BA only (total)																				======== 3,438.80
4080, Disc: Outlays, net																				========== 46,909,505.49
4190, Outlays, net (disc. and mand.)																				========== 46,909,505.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /10-0129 -000-0
FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		32,337,864.51
3000	4901	C	B									X			E		N	1		733,385.74
Sub-Total, 3000																				**33,071,250.25**
3011	4801	C	B									X			E		N	1		-32,337,864.51
3011	4801	C	E									X			E		N	1		11,783,066.40
3011	4802	C	B					DISC				X			E		N	1	N	-8,529.10
3011	4802	C	E					DISC				X			E		N	1	N	1,580.40
3011	4901	C	B									X			E		N	1		-733,385.74
3011	4901	C	E									X			E		N	1		18,043.04
3011	4902	C	E					DISC				X			E		N		N	19,236,387.03
Sub-Total, 3011																				**-2,040,702.48**
3020	4802	C	B					DISC				X			E		N	1	N	8,529.10
3020	4802	C	E					DISC				X			E		N	1	N	-1,580.40
3020	4902	C	E					DISC				X			E		N		N	-19,236,387.03
Sub-Total, 3020																				**-19,229,438.33**
3050	4801	C	E												E		N	1		11,783,066.40
3050	4901	C	E												E		N	1		18,043.04
Sub-Total, 3050																				**11,801,109.44**
3060	4251	D	B			F		DISC				X			E		N	1		-60,826.08
3071	4251	D	B			F		DISC				X			E		N	1		60,826.08
3100, Obligated balance, start of year																				========== 33,010,424.17
3200, Obligated balance, end of year																				========== 11,801,109.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /10-0129 -000-0
FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-8,529.10
4011	4802	C	E					DISC				X			E		N	1	N	1,580.40
4011	4902	C	E					DISC				X			E		N		N	19,236,387.03
Sub-Total, 4011																				**19,229,438.33**
4020, Disc: Total outlays, gross																				========== 19,229,438.33
4030	4252	D	E			F		DISC				X			E		N			-60,826.08
4033	4252	D	E			X		DISC				X			E		N			-2,200.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -63,026.08
4052	4252	D	E			F		DISC				X			E		N			60,826.08
4052	4252	D	E			X		DISC				X			E		N			2,200.00
Sub-Total, 4052																				**63,026.08**
4060, Disc: Additional offsets against BA only (total)																				========= 63,026.08
4080, Disc: Outlays, net																				========== 19,166,412.25
4190, Outlays, net (disc. and mand.)																				========== 19,166,412.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /09-0129 -000-0
FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		5,111,675.69
3000	4901	C	B									X			E		N	1		889,776.82
Sub-Total, 3000																				**6,001,452.51**
3011	4801	C	B									X			E		N	1		-5,111,675.69
3011	4801	C	E									X			E		N	1		3,947,817.00
3011	4901	C	B									X			E		N	1		-889,776.82
3011	4902	C	E					DISC				X			E		N		N	2,918,534.34
Sub-Total, 3011																				**864,898.83**
3020	4902	C	E					DISC				X			E		N		N	-2,918,534.34
3050	4801	C	E												E		N	1		3,947,817.00
3100, Obligated balance, start of year																				========== 6,001,452.51
3200, Obligated balance, end of year																				========== 3,947,817.00

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	2,918,534.34
4020, Disc: Total outlays, gross																				========== 2,918,534.34
4080, Disc: Outlays, net																				========== 2,918,534.34
4190, Outlays, net (disc. and mand.)																				========== 2,918,534.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /08-0129 -000-0
FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		491,913.62
3000	4901	C	B									X			E		N	1		77,760.30
Sub-Total, 3000																				**569,673.92**
3011	4801	C	B									X			E		N	1		-491,913.62
3011	4801	C	E									X			E		N	1		355,789.22
3011	4802	C	B					DISC				X			E		N	1	N	-124.21
3011	4802	C	E					DISC				X			E		N	1	N	124.21
3011	4901	C	B									X			E		N	1		-77,760.30
3011	4901	C	E									X			E		N	1		34,228.22
3011	4902	C	E					DISC				X			E		N		N	103,606.04
Sub-Total, 3011																				**-76,050.44**
3020	4802	C	B					DISC				X			E		N	1	N	124.21
3020	4802	C	E					DISC				X			E		N	1	N	-124.21
3020	4902	C	E					DISC				X			E		N		N	-103,606.04
Sub-Total, 3020																				**-103,606.04**
3050	4801	C	E												E		N	1		355,789.22
3050	4901	C	E												E		N	1		34,228.22
Sub-Total, 3050																				**390,017.44**

3100, Obligated balance, start of year ==========
569,673.92

3200, Obligated balance, end of year ==========
390,017.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /08-0129 -000-0
FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-124.21
4011	4802	C	E					DISC				X			E		N	1	N	124.21
4011	4902	C	E					DISC				X			E		N		N	103,606.04
	Sub-Total, 4011																			**103,606.04**
4020, Disc: Total outlays, gross																				========== 103,606.04
4080, Disc: Outlays, net																				========== 103,606.04
4190, Outlays, net (disc. and mand.)																				========== 103,606.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /07-0129 -000-0
FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		7,000.40
3000	4901	C	B									X		E		N	1		19,921.51
Sub-Total, 3000																			**26,921.91**
3011	4801	C	B									X		E		N	1		-7,000.40
3011	4901	C	B									X		E		N	1		-19,921.51
3011	4902	C	E					DISC				X		E		N		N	13,402.01
Sub-Total, 3011																			**-13,519.90**
3020	4902	C	E					DISC				X		E		N		N	-13,402.01
3100, Obligated balance, start of year																			========= 26,921.91

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	13,402.01
4020, Disc: Total outlays, gross																			========= 13,402.01
4080, Disc: Outlays, net																			========= 13,402.01
4190, Outlays, net (disc. and mand.)																			========= 13,402.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration, Recovery Act
Budget Account Id: 029-40-0129 Treasury Account Id: 36- -09/10-0130 -000-0
FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,292,462.08
3000	4901	C	B									X			E		N	1		115,001.62
Sub-Total, 3000																				**2,407,463.70**
3011	4801	C	B									X			E		N	1		-2,292,462.08
3011	4801	C	E									X			E		N	1		3,222,791.25
3011	4901	C	B									X			E		N	1		-115,001.62
3011	4902	C	E					DISC				X			E		N		N	2,665,201.91
Sub-Total, 3011																				**3,480,529.46**
3020	4902	C	E					DISC				X			E		N		N	-2,665,201.91
3050	4801	C	E												E		N	1		3,222,791.25
3100, Obligated balance, start of year																				========== 2,407,463.70
3200, Obligated balance, end of year																				========== 3,222,791.25

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	2,665,201.91
4020, Disc: Total outlays, gross																				========== 2,665,201.91
4080, Disc: Outlays, net																				========== 2,665,201.91
4190, Outlays, net (disc. and mand.)																				========== 2,665,201.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetery Administration Facilities Operation Fund
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /X -5392 -000-0
FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1000	4201	D	B												U		N	2		329,125.61
1050, Unob Bal: Unobligated balance (total)																				========== 329,125.61
1101	4114	D	E	P				DISC				X			U		N	2		114,287.56
1160, BA: Disc: Appropriation (total)																				========== 114,287.56
1900, Budget authority total (disc. and mand.)																				========== 114,287.56
1930, Total budgetary resources avail (disc. and mand.)																				========== 443,413.17
1941	4610	C	E		A										U		N	2		443,413.17
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== 114,287.56
4070, Disc: Budget authority, net																				========== 114,287.56
4180, Budget authority, net (disc. and mand.)																				========== 114,287.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetary Gift Fund
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /X -8129 -000-0
FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	B									X		U			N	7		-3,737.01
0900	4801	C	E									X		U			N	7		56,414.00
0900	4902	C	E					DISC	BAL			X		U			N		N	161,270.06
	Sub-Total, 0900																			**213,947.05**
Budgetary Resources																				
1000	4201	D	B											U			N	7		905,982.85
1000	4801	C	B									X		U			N	7		-3,737.01
	Sub-Total, 1000																			**902,245.84**
1050, Unob Bal: Unobligated balance (total)																				========== 902,245.84
1101	4114	D	E	P				DISC				X		U			N	7		123,267.59
1160, BA: Disc: Appropriation (total)																				========== 123,267.59
1900, Budget authority total (disc. and mand.)																				========== 123,267.59
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,025,513.43
1941	4610	C	E		A									U			N	7		811,566.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: National Cemetery Administration
Treasury Account: National Cemetary Gift Fund
Budget Account Id: 029-40-0129 Treasury Account Id: 36- - /X -8129 -000-0
FACTS II User: Loretta Brock / (512) 460-5152 / loretta.brock@va.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	7		3,737.01
3010	4801	C	B									X		U		N	7		-3,737.01
3010	4801	C	E									X		U		N	7		56,414.00
3010	4902	C	E					DISC	BAL			X		U		N		N	161,270.06
	Sub-Total, 3010																		**213,947.05**
3020	4902	C	E					DISC	BAL			X		U		N		N	-161,270.06
3050	4801	C	E											U		N	7		56,414.00
3100, Obligated balance, start of year																			======== 3,737.01
3200, Obligated balance, end of year																			========= 56,414.00

BA & O, Net

4000, Disc: Budget authority, gross																			========== 123,267.59
4011	4902	C	E					DISC	BAL			X		U		N		N	161,270.06
4020, Disc: Total outlays, gross																			========== 161,270.06
4070, Disc: Budget authority, net																			========== 123,267.59
4080, Disc: Outlays, net																			========== 161,270.06
4180, Budget authority, net (disc. and mand.)																			========== 123,267.59
4190, Outlays, net (disc. and mand.)																			========== 161,270.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, National Cemetery Administration
Treasury Account:
Budget Account Id: 029-40-0129 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 252,973,489.88

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 1,271,971.01

1012, Unob Bal: Transfers betw expired\unexpired accts 5,900,000.00

1050, Unob Bal: Unobligated balance (total) ========== 7,171,971.01

1100, BA: Disc: Appropriation 250,934,000.00

1101, BA: Disc: Appropriation (special or trust fund) 237,555.15

1120, BA: Disc: Approps transferred to other accounts -500,000.00

1121, BA: Disc: Approps transferred from other accounts 500,000.00

1160, BA: Disc: Appropriation (total) ========== 251,171,555.15

1700, BA: Disc: Spending auth: Collected 203,904.42

1750, BA: Disc: Spending auth: Total ========== 203,904.42

1900, Budget authority total (disc. and mand.) ========== 251,375,459.57

1930, Total budgetary resources avail (disc. and mand.) ========== 258,547,430.58

1940, Unob Bal: Memo: Unob bal expiring -3,776,645.08

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 1,797,295.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, National Cemetery Administration
Treasury Account:
Budget Account Id: 029-40-0129 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	110,856,182.52
3010, Ob Bal: Obligations incurred: Unexpired accounts	252,973,489.88
3011, Ob Bal: Obligations incurred: Expired accounts	1,959,407.14
3020, Ob Bal: Outlays (gross)	-255,275,773.04
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-3,178,000.00
3050, Ob Bal: EOY: Unpaid obligations	107,335,306.50
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-60,826.08
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	60,826.08
3100, Obligated balance, start of year	========== 110,795,356.44
3200, Obligated balance, end of year	========== 107,335,306.50

BA & O, Net

4000, Disc: Budget authority, gross	========== 251,375,459.57
4010, Disc: Outlays from new authority	177,910,391.84
4011, Disc: Outlays from balances	77,365,381.20
4020, Disc: Total outlays, gross	========== 255,275,773.04
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-175,981.08
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-94,388.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, National Cemetery Administration
Treasury Account:
Budget Account Id: 029-40-0129 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -270,369.30
4052, Disc: Offset, BA: Collection cred to expired accts																				66,464.88
4060, Disc: Additional offsets against BA only (total)																				========= 66,464.88
4070, Disc: Budget authority, net																				========== 251,171,555.15
4080, Disc: Outlays, net																				========== 255,005,403.74
4180, Budget authority, net (disc. and mand.)																				========== 251,171,555.15
4190, Outlays, net (disc. and mand.)																				========== 255,005,403.74

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Supply Fund
Treasury Account: Supply Fund
Budget Account Id: 029-40-4537 Treasury Account Id: 36- - /X -4537 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	4		-830,399,233.56
0900	4801	C	E									X			U		N	4		827,146,981.62
0900	4802	C	B					MAND	BAL			X			U		N	4	N	-1,076,278.31
0900	4802	C	E					MAND	BAL			X			U		N	4	N	1,616,447.14
0900	4901	C	B									X			U		N	4		-100,542,337.83
0900	4901	C	E									X			U		N	4		89,581,560.23
0900	4902	C	E					MAND	BAL			X			U		N		N	1,140,713,900.74
Sub-Total, 0900																				**1,127,041,040.03**

Budgetary Resources

1000	4201	D	B												U		N	4		294,981,916.06
1000	4221	D	B			F		MAND				X			U		N	4		1,175,672,929.26
1000	4222	D	B			F		MAND				X			U		N	4		80,373,617.02
1000	4251	D	B			F		MAND				X			U		N	4		34,311,703.48
1000	4801	C	B									X			U		N	4		-830,399,233.56
1000	4802	C	B					MAND	BAL			X			U		N	4	N	-1,076,278.31
1000	4901	C	B									X			U		N	4		-100,542,337.83
Sub-Total, 1000																				**653,322,316.12**
1050, Unob Bal: Unobligated balance (total)																				==========
																				653,322,316.12
1800	4222	D	B			F		MAND				X			U		N	4		-80,373,617.02
1800	4222	D	E			F		MAND				X			U		N	4		71,001,175.09
1800	4252	D	E			X		MAND				X			U		N			152,025,894.88
1800	4252	D	E			F		MAND				X			U		N			933,969,540.74
Sub-Total, 1800																				**1,076,622,993.69**
1801	4221	D	B			F		MAND				X			U		N	4		-1,175,672,929.26
1801	4221	D	E			F		MAND				X			U		N	4		1,388,514,866.72
1801	4251	D	B			F		MAND				X			U		N	4		-34,311,703.48
1801	4251	D	E			F		MAND				X			U		N	4		40,803,032.23
Sub-Total, 1801																				**219,333,266.21**
1850, BA: Mand: Spending auth: Total																				==========
																				1,295,956,259.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Supply Fund
Treasury Account: Supply Fund
Budget Account Id: 029-40-4537 Treasury Account Id: 36- - /X -4537 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				========== 1,295,956,259.90
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,949,278,576.02
1941	4610	C	E		A										U		N	4		822,237,535.99

Change in Obl Bal

3000	4801	C	B									X			U		N	4		830,399,233.56
3000	4901	C	B									X			U		N	4		100,542,337.83
Sub-Total, 3000																				**930,941,571.39**
3010	4801	C	B									X			U		N	4		-830,399,233.56
3010	4801	C	E									X			U		N	4		827,146,981.62
3010	4802	C	B					MAND	BAL			X			U		N	4	N	-1,076,278.31
3010	4802	C	E					MAND	BAL			X			U		N	4	N	1,616,447.14
3010	4901	C	B									X			U		N	4		-100,542,337.83
3010	4901	C	E									X			U		N	4		89,581,560.23
3010	4902	C	E					MAND	BAL			X			U		N		N	1,140,713,900.74
Sub-Total, 3010																				**1,127,041,040.03**
3020	4802	C	B					MAND	BAL			X			U		N	4	N	1,076,278.31
3020	4802	C	E					MAND	BAL			X			U		N	4	N	-1,616,447.14
3020	4902	C	E					MAND	BAL			X			U		N		N	-1,140,713,900.74
Sub-Total, 3020																				**-1,141,254,069.57**
3050	4801	C	E												U		N	4		827,146,981.62
3050	4901	C	E												U		N	4		89,581,560.23
Sub-Total, 3050																				**916,728,541.85**
3060	4221	D	B			F		MAND				X			U		N	4		-1,175,672,929.26
3060	4251	D	B			F		MAND				X			U		N	4		-34,311,703.48
Sub-Total, 3060																				**-1,209,984,632.74**
3070	4221	D	B			F		MAND				X			U		N	4		1,175,672,929.26
3070	4221	D	E			F		MAND				X			U		N	4		-1,388,514,866.72
3070	4251	D	B			F		MAND				X			U		N	4		34,311,703.48
3070	4251	D	E			F		MAND				X			U		N	4		-40,803,032.23
Sub-Total, 3070																				**-219,333,266.21**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Supply Fund
Treasury Account: Supply Fund
Budget Account Id: 029-40-4537 Treasury Account Id: 36- - /X -4537 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4221	D	E			F		MAND						U		N	4		-1,388,514,866.72
3090	4251	D	E			F		MAND						U		N	4		-40,803,032.23
	Sub-Total, 3090																		**-1,429,317,898.95**
3100, Obligated balance, start of year																			========== -279,043,061.35
3200, Obligated balance, end of year																			========== -512,589,357.10

BA & O, Net

4090, Mand: Budget authority, gross																			========== 1,295,956,259.90
4101	4802	C	B					MAND	BAL			X		U		N	4	N	-1,076,278.31
4101	4802	C	E					MAND	BAL			X		U		N	4	N	1,616,447.14
4101	4902	C	E					MAND	BAL			X		U		N		N	1,140,713,900.74
	Sub-Total, 4101																		**1,141,254,069.57**
4110	4802	C	B					MAND	BAL			X		U		N	4	N	-1,076,278.31
4110	4802	C	E					MAND	BAL			X		U		N	4	N	1,616,447.14
4110	4902	C	E					MAND	BAL			X		U		N		N	1,140,713,900.74
	Sub-Total, 4110																		**1,141,254,069.57**
4120	4222	D	B			F		MAND				X		U		N	4		80,373,617.02
4120	4222	D	E			F		MAND				X		U		N	4		-71,001,175.09
4120	4252	D	E			F		MAND				X		U		N			-933,969,540.74
	Sub-Total, 4120																		**-924,597,098.81**
4123	4252	D	E			X		MAND				X		U		N			-152,025,894.88
4130, Mand: Offsets against gross BA and outlays (total)																			========== -1,076,622,993.69
4140	4221	D	B			F		MAND				X		U		N	4		1,175,672,929.26
4140	4221	D	E			F		MAND				X		U		N	4		-1,388,514,866.72
4140	4251	D	B			F		MAND				X		U		N	4		34,311,703.48
4140	4251	D	E			F		MAND				X		U		N	4		-40,803,032.23
	Sub-Total, 4140																		**-219,333,266.21**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Supply Fund
Treasury Account: Supply Fund
Budget Account Id: 029-40-4537 Treasury Account Id: 36- - /X -4537 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4150, Mand: Additional offsets against BA only (total)																			========== -219,333,266.21
4170, Mand: Outlays, net																			========== 64,631,075.88
4190, Outlays, net (disc. and mand.)																			========== 64,631,075.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Supply Fund
Treasury Account:
Budget Account Id: 029-40-4537 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,127,041,040.03

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 653,322,316.12

1050, Unob Bal: Unobligated balance (total) ========== 653,322,316.12

1800, BA: Mand: Spending auth: Collected 1,076,622,993.69

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src 219,333,266.21

1850, BA: Mand: Spending auth: Total ========== 1,295,956,259.90

1900, Budget authority total (disc. and mand.) ========== 1,295,956,259.90

1930, Total budgetary resources avail (disc. and mand.) ========== 1,949,278,576.02

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 822,237,535.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Supply Fund
Treasury Account:
Budget Account Id: 029-40-4537 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	930,941,571.39
3010, Ob Bal: Obligations incurred: Unexpired accounts	1,127,041,040.03
3020, Ob Bal: Outlays (gross)	-1,141,254,069.57
3050, Ob Bal: EOY: Unpaid obligations	916,728,541.85
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,209,984,632.74
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-219,333,266.21
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,429,317,898.95
	==========
3100, Obligated balance, start of year	-279,043,061.35
3200, Obligated balance, end of year	-512,589,357.10

BA & O, Net

	==========
4090, Mand: Budget authority, gross	1,295,956,259.90
4101, Mand: Outlays from balances	1,141,254,069.57
4110, Mand: Total outlays, gross	1,141,254,069.57
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-924,597,098.81
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-152,025,894.88
	==========
4130, Mand: Offsets against gross BA and outlays (total)	-1,076,622,993.69
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	-219,333,266.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Supply Fund
Treasury Account:
Budget Account Id: 029-40-4537 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4150, Mand: Additional offsets against BA only (total)																				========== -219,333,266.21
4170, Mand: Outlays, net																				========== 64,631,075.88
4190, Outlays, net (disc. and mand.)																				========== 64,631,075.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Franchise Fund
Treasury Account: Franchise Fund
Budget Account Id: 029-40-4539 Treasury Account Id: 36- - /X -4539 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	4		-105,175,978.88
0900	4801	C	E									X			U		N	4		91,804,248.98
0900	4802	C	B					DISC	BAL			X			U		N	4	N	-2,536,780.91
0900	4802	C	E					DISC	BAL			X			U		N	4	N	2,338,611.85
0900	4901	C	B									X			U		N	4		-52,779,103.62
0900	4901	C	E									X			U		N	4		74,096,556.00
0900	4902	C	E					DISC	BAL			X			U		N		N	261,564,346.00
0900	4902	C	E					DISC	NEW			X			U		N		N	175,831,511.23
	Sub-Total, 0900																			**445,143,410.65**

Budgetary Resources

1000	4201	D	B												U		N	4		147,686,787.33
1000	4221	D	B			F		DISC				X			U		N	4		56,127,705.72
1000	4222	D	B			F		DISC				X			U		N	4		28,526,224.34
1000	4251	D	B			F		DISC				X			U		N	4		31,562,240.46
1000	4801	C	B									X			U		N	4		-105,175,978.88
1000	4802	C	B					DISC	BAL			X			U		N	4	N	-2,536,780.91
1000	4901	C	B									X			U		N	4		-52,779,103.62
	Sub-Total, 1000																			**103,411,094.44**
1050, Unob Bal: Unobligated balance (total)																				==========
																				103,411,094.44
1700	4222	D	B			F		DISC				X			U		N	4		-28,526,224.34
1700	4222	D	E			F		DISC				X			U		N	4		9,688,382.26
1700	4252	D	E			F		DISC				X			U		N			442,573,268.19
	Sub-Total, 1700																			**423,735,426.11**
1701	4221	D	B			F		DISC				X			U		N	4		-56,127,705.72
1701	4221	D	E			F		DISC				X			U		N	4		80,886,149.81
1701	4251	D	B			F		DISC				X			U		N	4		-31,562,240.46
1701	4251	D	E			F		DISC				X			U		N	4		36,448,000.63
	Sub-Total, 1701																			**29,644,204.26**
1750, BA: Disc: Spending auth: Total																				==========
																				453,379,630.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Franchise Fund
Treasury Account: Franchise Fund
Budget Account Id: 029-40-4539 Treasury Account Id: 36- - /X -4539 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				========== 453,379,630.37
1930, Total budgetary resources avail (disc. and mand.)																				========== 556,790,724.81
1941	4610	C	E		A										U		N	4		111,647,314.16
Change in Obl Bal																				
3000	4801	C	B									X			U		N	4		105,175,978.88
3000	4901	C	B									X			U		N	4		52,779,103.62
Sub-Total, 3000																				**157,955,082.50**
3010	4801	C	B									X			U		N	4		-105,175,978.88
3010	4801	C	E									X			U		N	4		91,804,248.98
3010	4802	C	B					DISC	BAL			X			U		N	4	N	-2,536,780.91
3010	4802	C	E					DISC	BAL			X			U		N	4	N	2,338,611.85
3010	4901	C	B									X			U		N	4		-52,779,103.62
3010	4901	C	E									X			U		N	4		74,096,556.00
3010	4902	C	E					DISC	BAL			X			U		N		N	261,564,346.00
3010	4902	C	E					DISC	NEW			X			U		N		N	175,831,511.23
Sub-Total, 3010																				**445,143,410.65**
3020	4802	C	B					DISC	BAL			X			U		N	4	N	2,536,780.91
3020	4802	C	E					DISC	BAL			X			U		N	4	N	-2,338,611.85
3020	4902	C	E					DISC	BAL			X			U		N		N	-261,564,346.00
3020	4902	C	E					DISC	NEW			X			U		N		N	-175,831,511.23
Sub-Total, 3020																				**-437,197,688.17**
3050	4801	C	E												U		N	4		91,804,248.98
3050	4901	C	E												U		N	4		74,096,556.00
Sub-Total, 3050																				**165,900,804.98**
3060	4221	D	B			F		DISC				X			U		N	4		-56,127,705.72
3060	4251	D	B			F		DISC				X			U		N	4		-31,562,240.46
Sub-Total, 3060																				**-87,689,946.18**
3070	4221	D	B			F		DISC				X			U		N	4		56,127,705.72
3070	4221	D	E			F		DISC				X			U		N	4		-80,886,149.81
3070	4251	D	B			F		DISC				X			U		N	4		31,562,240.46
3070	4251	D	E			F		DISC				X			U		N	4		-36,448,000.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Franchise Fund
Treasury Account: Franchise Fund
Budget Account Id: 029-40-4539 Treasury Account Id: 36- - /X -4539 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3070																		**-29,644,204.26**
3090	4221	D	E			F		DISC						U		N	4		-80,886,149.81
3090	4251	D	E			F		DISC						U		N	4		-36,448,000.63
	Sub-Total, 3090																		**-117,334,150.44**
	3100, Obligated balance, start of year																		========== 70,265,136.32
	3200, Obligated balance, end of year																		========== 48,566,654.54

BA & O, Net

	4000, Disc: Budget authority, gross																		========== 453,379,630.37
4010	4902	C	E					DISC	NEW			X		U		N		N	175,831,511.23
4011	4802	C	B					DISC	BAL			X		U		N	4	N	-2,536,780.91
4011	4802	C	E					DISC	BAL			X		U		N	4	N	2,338,611.85
4011	4902	C	E					DISC	BAL			X		U		N		N	261,564,346.00
	Sub-Total, 4011																		**261,366,176.94**
	4020, Disc: Total outlays, gross																		========== 437,197,688.17
4030	4222	D	B			F		DISC				X		U		N	4		28,526,224.34
4030	4222	D	E			F		DISC				X		U		N	4		-9,688,382.26
4030	4252	D	E			F		DISC				X		U		N			-442,573,268.19
	Sub-Total, 4030																		**-423,735,426.11**
	4040, Disc: Offsets against gross BA and outlays (total)																		========== -423,735,426.11
4050	4221	D	B			F		DISC				X		U		N	4		56,127,705.72
4050	4221	D	E			F		DISC				X		U		N	4		-80,886,149.81
4050	4251	D	B			F		DISC				X		U		N	4		31,562,240.46
4050	4251	D	E			F		DISC				X		U		N	4		-36,448,000.63
	Sub-Total, 4050																		**-29,644,204.26**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Franchise Fund
Treasury Account: Franchise Fund
Budget Account Id: 029-40-4539 Treasury Account Id: 36- - /X -4539 -000-0
FACTS II User: Sandhyarani Kongovi / (512) 460-5201 / sandhyarani.kongovi@va.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== -29,644,204.26
4080, Disc: Outlays, net																				========== 13,462,262.06
4190, Outlays, net (disc. and mand.)																				========== 13,462,262.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Franchise Fund
Treasury Account:
Budget Account Id: 029-40-4539 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 445,143,410.65

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 103,411,094.44

1050, Unob Bal: Unobligated balance (total) ========== 103,411,094.44

1700, BA: Disc: Spending auth: Collected 423,735,426.11

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 29,644,204.26

1750, BA: Disc: Spending auth: Total ========== 453,379,630.37

1900, Budget authority total (disc. and mand.) ========== 453,379,630.37

1930, Total budgetary resources avail (disc. and mand.) ========== 556,790,724.81

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 111,647,314.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Franchise Fund
Treasury Account:
Budget Account Id: 029-40-4539 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	157,955,082.50
3010, Ob Bal: Obligations incurred: Unexpired accounts	445,143,410.65
3020, Ob Bal: Outlays (gross)	-437,197,688.17
3050, Ob Bal: EOY: Unpaid obligations	165,900,804.98
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-87,689,946.18
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-29,644,204.26
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-117,334,150.44
3100, Obligated balance, start of year	========== 70,265,136.32
3200, Obligated balance, end of year	========== 48,566,654.54

BA & O, Net

4000, Disc: Budget authority, gross	========== 453,379,630.37
4010, Disc: Outlays from new authority	175,831,511.23
4011, Disc: Outlays from balances	261,366,176.94
4020, Disc: Total outlays, gross	========== 437,197,688.17
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-423,735,426.11
4040, Disc: Offsets against gross BA and outlays (total)	========== -423,735,426.11
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-29,644,204.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Departmental Administration
Budget Account: Account Total, Franchise Fund
Treasury Account:
Budget Account Id: 029-40-4539 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== -29,644,204.26
4080, Disc: Outlays, net																				========== 13,462,262.06
4190, Outlays, net (disc. and mand.)																				========== 13,462,262.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Agency Total, Non-Financing Accounts Department of Veterans Affa
Budget Account: Agency Total, Non-Financing Accounts Department of Veterans Affa
Treasury Account:
Budget Account Id: 029- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	140,180,492,433.01

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	21,969,441,431.74
1010, Unob Bal: Transferred to other accounts	-16,432,050.00
1011, Unob Bal: Transferred from other accounts	16,432,050.00
1012, Unob Bal: Transfers betw expired\unexpired accts	37,722,744.00
1021, Unob Bal: Recov of prior year unpaid obligations	1,939,368.87
1029, Unob Bal: Other balances withdrawn	-43,387,240.00
1050, Unob Bal: Unobligated balance (total)	========== 21,965,716,304.61
1100, BA: Disc: Appropriation	15,135,364,008.31
1101, BA: Disc: Appropriation (special or trust fund)	2,830,545,607.86
1120, BA: Disc: Approps transferred to other accounts	-3,360,212,586.93
1121, BA: Disc: Approps transferred from other accounts	3,544,228,586.93
1130, BA: Disc: Appropriations permanently reduced	-100,000,000.00
1160, BA: Disc: Appropriation (total)	========== 18,049,925,616.17
1170, BA: Disc: Advance appropriation	45,075,985,000.00
1173, BA: Disc: Advance approps permanently reduced	-1,650,000,000.00
1180, BA: Disc: Advance appropriation (total)	========== 43,425,985,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Agency Total, Non-Financing Accounts Department of Veterans Affa
Budget Account: Agency Total, Non-Financing Accounts Department of Veterans Affa
Treasury Account:
Budget Account Id: 029- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1200, BA: Mand: Appropriation																				65,018,911,155.19
1201, BA: Mand: Appropriation (special or trust fund)																				463,063,997.18
1203, BA: Mand: Appropriation (previously unavailable)																				545,512,310.48
1260, BA: Mand: Appropriations (total)																				========== 66,027,487,462.85
1700, BA: Disc: Spending auth: Collected																				1,557,344,535.18
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																				31,007,954.81
1750, BA: Disc: Spending auth: Total																				========== 1,588,352,489.99
1800, BA: Mand: Spending auth: Collected																				3,430,137,844.87
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																				217,824,943.77
1820, BA: Mand: Spending auth: Cap trans to general fund																				-7,383,070.39
1850, BA: Mand: Spending auth: Total																				========== 3,640,579,718.25
1900, Budget authority total (disc. and mand.)																				========== 132,732,330,287.26
1930, Total budgetary resources avail (disc. and mand.)																				========== 154,698,046,591.87
1940, Unob Bal: Memo: Unob bal expiring																				-52,150,576.08
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				14,465,403,582.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Agency Total, Non-Financing Accounts Department of Veterans Affa
Budget Account: Agency Total, Non-Financing Accounts Department of Veterans Affa
Treasury Account:
Budget Account Id: 029- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	17,885,635,372.10
3010, Ob Bal: Obligations incurred: Unexpired accounts	140,180,492,433.01
3011, Ob Bal: Obligations incurred: Expired accounts	-550,461,682.14
3020, Ob Bal: Outlays (gross)	-132,596,101,187.35
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,939,368.87
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-12,384,500.00
3050, Ob Bal: EOY: Unpaid obligations	24,905,241,066.75
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,353,829,669.50
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-248,832,898.58
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	12,648,734.67
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,590,013,833.41
3100, Obligated balance, start of year	========== 16,531,805,702.60
3200, Obligated balance, end of year	========== 23,315,227,233.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Agency Total, Non-Financing Accounts Department of Veterans Affa
Budget Account: Agency Total, Non-Financing Accounts Department of Veterans Affa
Treasury Account:
Budget Account Id: 029- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 63,064,263,106.16
4010, Disc: Outlays from new authority	49,369,446,752.92
4011, Disc: Outlays from balances	11,714,866,173.66
4020, Disc: Total outlays, gross	========== 61,084,312,926.58
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,398,303,915.76
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-175,780,450.75
4040, Disc: Offsets against gross BA and outlays (total)	========== -1,574,084,366.51
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-31,007,954.81
4052, Disc: Offset, BA: Collection cred to expired accts	16,739,831.33
4060, Disc: Additional offsets against BA only (total)	========== -14,268,123.48
4070, Disc: Budget authority, net	========== 61,475,910,616.17
4080, Disc: Outlays, net	========== 59,510,228,560.07
4090, Mand: Budget authority, gross	========== 69,668,067,181.10
4100, Mand: Outlays from new authority	54,334,238,900.99
4101, Mand: Outlays from balances	17,177,549,359.78
4110, Mand: Total outlays, gross	71,511,788,260.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Agency Total, Non-Financing Accounts Department of Veterans Affa
Budget Account: Agency Total, Non-Financing Accounts Department of Veterans Affa
Treasury Account:
Budget Account Id: 029- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs																			-1,371,898,442.41
4121, Mand: Offsets, BA and OL: Collect, int, Fed secur																			-127,551,432.27
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																			-1,930,833,028.98
4130, Mand: Offsets against gross BA and outlays (total)																			========== -3,430,282,903.66
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																			-217,824,943.77
4142, Mand: Offset, BA: Collection cred to expired accts																			145,058.79
4150, Mand: Additional offsets against BA only (total)																			========== -217,679,884.98
4160, Mand: Budget authority, net																			========== 66,020,104,392.46
4170, Mand: Outlays, net																			========== 68,081,505,357.11
4180, Budget authority, net (disc. and mand.)																			========== 127,496,015,008.63
4190, Outlays, net (disc. and mand.)																			========== 127,591,733,917.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Agency Total, Non-Financing Accounts Department of Veterans Affa
Budget Account: Agency Total, Non-Financing Accounts Department of Veterans Affa
Treasury Account:
Budget Account Id: 029- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value
9,902,121,793.66

5001, Memo: Invest, EOY: Fed securities: Par value
9,194,519,313.57

5010, Memo: Invest, SOY: nonFed securities: Market val
139,876,474.00

5011, Memo: Invest, EOY: nonFed securities: Market val
139,876,474.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Agency Total, Financing Accounts Department of Veterans Affa
Budget Account: Agency Total, Financing Accounts Department of Veterans Affa
Treasury Account:
Budget Account Id: 029- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 2,714,714,968.86

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 3,252,885,320.24

1021, Unob Bal: Recov of prior year unpaid obligations 410,828.06

1050, Unob Bal: Unobligated balance (total) ========== 3,253,296,148.30

1200, BA: Mand: Appropriation 97,042.00

1260, BA: Mand: Appropriations (total) ========= 97,042.00

1400, BA: Mand: Borrowing authority 24,000,000.00

1440, BA: Mand: Borrowing authority (total) ========== 24,000,000.00

1800, BA: Mand: Spending auth: Collected 3,357,246,096.96

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src -5,375,406.00

1820, BA: Mand: Spending auth: Cap trans to general fund -41,318.62

1825, BA: Mand: Spending auth: Applied to repay debt -253,419.64

1850, BA: Mand: Spending auth: Total ========== 3,351,575,952.70

1900, Budget authority total (disc. and mand.) ========== 3,375,672,994.70

1930, Total budgetary resources avail (disc. and mand.) ========== 6,628,969,143.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Agency Total, Financing Accounts Department of Veterans Affa
Budget Account: Agency Total, Financing Accounts Department of Veterans Affa
Treasury Account:
Budget Account Id: 029- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				3,914,254,174.14

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	284,143,736.39
3010, Ob Bal: Obligations incurred: Unexpired accounts	2,714,714,968.86
3020, Ob Bal: Outlays (gross)	-2,692,120,089.22
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-410,828.06
3050, Ob Bal: EOY: Unpaid obligations	306,327,787.97
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,375,406.00
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	5,375,406.00
3100, Obligated balance, start of year	========== 278,768,330.39
3200, Obligated balance, end of year	========== 306,327,787.97

BA & O, Net

4090, Mand: Budget authority, gross	========== 3,375,672,994.70
4110, Mand: Total outlays, gross	2,692,120,089.22
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-1,013,566,578.07
4122, Mand: Offsets, BA and OL: Collect, int, uninvested	-133,649,362.51
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-2,210,030,156.38
4130, Mand: Offsets against gross BA and outlays (total)	========== -3,357,246,096.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 4th Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Veterans Affairs
Budget Bureau: Agency Total, Financing Accounts Department of Veterans Affa
Budget Account: Agency Total, Financing Accounts Department of Veterans Affa
Treasury Account:
Budget Account Id: 029- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				5,375,406.00
4150, Mand: Additional offsets against BA only (total)																				========== 5,375,406.00
4160, Mand: Budget authority, net																				========== 23,802,303.74
4170, Mand: Outlays, net																				========== -665,126,007.74
4180, Budget authority, net (disc. and mand.)																				========== 23,802,303.74
4190, Outlays, net (disc. and mand.)																				========== -665,126,007.74