OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /X -0129 -000-0
FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-922,294.18
0900	4801	C	E									X			U		N	1		207,737.16
0900	4901	C	B									X			U		N	1		-3,572,050.79
0900	4901	C	E									X			U		N	1		4,272,982.88
0900	4902	C	E					DISC	BAL			X			U		N		N	612,174.93
	Sub-Total, 0900																			**598,550.00**

Budgetary Resources

1000	4201	D	B												U		N	1		5,095,335.72
1000	4801	C	B									X			U		N	1		-922,294.18
1000	4901	C	B									X			U		N	1		-3,572,050.79
	Sub-Total, 1000																			**600,990.75**
1012	4191	D	E									X			U		N			500,000.00
1021	4871	D	E									X			U		N			63,315.05
1050, Unob Bal: Unobligated balance (total)																				========== 1,164,305.80
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,164,305.80
1941	4450	C	E												U		N	1		63,315.05
1941	4610	C	E		A										U		N	1		502,440.75
	Sub-Total, 1941																			**565,755.80**

OFFICE OF MANAGEMENT AND BUDGET
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Treasury Account: Salaries and Expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /X -0129 -000-0
FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		922,294.18
3000	4901	C	B									X			U		N	1		3,572,050.79
Sub-Total, 3000																				**4,494,344.97**
3010	4801	C	B									X			U		N	1		-922,294.18
3010	4801	C	E									X			U		N	1		207,737.16
3010	4901	C	B									X			U		N	1		-3,572,050.79
3010	4901	C	E									X			U		N	1		4,272,982.88
3010	4902	C	E					DISC	BAL			X			U		N		N	612,174.93
Sub-Total, 3010																				**598,550.00**
3020	4902	C	E					DISC	BAL			X			U		N		N	-612,174.93
3040	4871	D	E									X			U		N			-63,315.05
3050	4801	C	E												U		N	1		207,737.16
3050	4871	D	E												U		N			-63,315.05
3050	4901	C	E												U		N	1		4,272,982.88
Sub-Total, 3050																				**4,417,404.99**
3100, Obligated balance, start of year																				========== 4,494,344.97
3200, Obligated balance, end of year																				========== 4,417,404.99

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Justice
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Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /X -0129 -000-0
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BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL			X			U		N		N	612,174.93
4020, Disc: Total outlays, gross																				========== 612,174.93
4080, Disc: Outlays, net																				========== 612,174.93
4190, Outlays, net (disc. and mand.)																				========== 612,174.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /12-0129 -000-0
FACTS II User: (202) 616-5264 / lavice.c.burns@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		8,755,928.07
0900	4801	C	E									X			U		Y	1		2,334,569.32
0900	4901	C	E									X			U		Y	1		9,216,608.39
0900	4902	C	E					DISC				X			U		Y		N	15,352,763.19
0900	4902	C	E					DISC				X			U		Y		N	66,511,779.27
	Sub-Total, 0900																			**102,171,648.24**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		110,822,000.00
1121	4170	D	E	P				DISC		15	0129	X			U		Y			650,000.00
1160, BA: Disc: Appropriation (total)																				==========
																				111,472,000.00
1700	4252	D	E			F		DISC				X			U		Y			14,139,424.33
1701	4221	D	E			F		DISC				X			U		Y	1		5,063,804.66
1701	4251	D	E			F		DISC				X			U		Y	1		1,213,338.86
	Sub-Total, 1701																			**6,277,143.52**
1750, BA: Disc: Spending auth: Total																				==========
																				20,416,567.85
1900, Budget authority total (disc. and mand.)																				==========
																				131,888,567.85
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				131,888,567.85
1940	4510	C	E		S										U		Y	1		-14,211,495.85
1940	4610	C	E		A										U		Y	1		-6,960,627.49
1940	4610	C	E		A										U		Y	1		-8,544,796.27
	Sub-Total, 1940																			**-29,716,919.61**

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Justice
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Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /12-0129 -000-0
FACTS II User: (202) 616-5264 / lavice.c.burns@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		8,755,928.07
3010	4801	C	E									X			U		Y	1		2,334,569.32
3010	4901	C	E									X			U		Y	1		9,216,608.39
3010	4902	C	E					DISC				X			U		Y		N	15,352,763.19
3010	4902	C	E					DISC				X			U		Y		N	66,511,779.27
Sub-Total, 3010																				**102,171,648.24**
3020	4902	C	E					DISC				X			U		Y		N	-15,352,763.19
3020	4902	C	E					DISC				X			U		Y		N	-66,511,779.27
Sub-Total, 3020																				**-81,864,542.46**
3050	4801	C	E												U		Y	1		8,755,928.07
3050	4801	C	E												U		Y	1		2,334,569.32
3050	4901	C	E												U		Y	1		9,216,608.39
Sub-Total, 3050																				**20,307,105.78**
3070	4221	D	E			F		DISC				X			U		Y	1		-5,063,804.66
3070	4251	D	E			F		DISC				X			U		Y	1		-1,213,338.86
Sub-Total, 3070																				**-6,277,143.52**
3090	4221	D	E			F		DISC							U		Y	1		-5,063,804.66
3090	4251	D	E			F		DISC							U		Y	1		-1,213,338.86
Sub-Total, 3090																				**-6,277,143.52**
3200, Obligated balance, end of year																				==========
																				14,029,962.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /12-0129 -000-0
FACTS II User: (202) 616-5264 / lavice.c.burns@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 131,888,567.85
4010	4902	C	E					DISC				X			U		Y		N	15,352,763.19
4010	4902	C	E					DISC				X			U		Y		N	66,511,779.27
Sub-Total, 4010																				**81,864,542.46**
4020, Disc: Total outlays, gross																				========== 81,864,542.46
4030	4252	D	E			F		DISC				X			U		Y			-14,139,424.33
4040, Disc: Offsets against gross BA and outlays (total)																				========== -14,139,424.33
4050	4221	D	E			F		DISC				X			U		Y	1		-5,063,804.66
4050	4251	D	E			F		DISC				X			U		Y	1		-1,213,338.86
Sub-Total, 4050																				**-6,277,143.52**
4060, Disc: Additional offsets against BA only (total)																				========== -6,277,143.52
4070, Disc: Budget authority, net																				========== 111,472,000.00
4080, Disc: Outlays, net																				========== 67,725,118.13
4180, Budget authority, net (disc. and mand.)																				========== 111,472,000.00
4190, Outlays, net (disc. and mand.)																				========== 67,725,118.13

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /11-0129 -000-0
FACTS II User: (202) 616-5264 / lavice.c.burns@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		5,205,838.46
3000	4801	C	B									X		E			N	1		315,107.58
3000	4901	C	B									X		E			N	1		10,833,930.99
Sub-Total, 3000																				**16,354,877.03**
3011	4801	C	B									X		E			N	1		-5,205,838.46
3011	4801	C	B									X		E			N	1		-315,107.58
3011	4801	C	E									X		E			N	1		285,069.85
3011	4801	C	E									X		E			N	1		1,374,810.14
3011	4901	C	B									X		E			N	1		-10,833,930.99
3011	4901	C	E									X		E			N	1		830,694.59
3011	4902	C	E					DISC				X		E			N		N	13,834,264.72
3011	4902	C	E					DISC				X		E			N		N	30,037.73
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X		E			N		N	-13,834,264.72
3020	4902	C	E					DISC				X		E			N		N	-30,037.73
Sub-Total, 3020																				**-13,864,302.45**
3041	4871	D	E									X		E			N			-516,404.65
3050	4801	C	E											E			N	1		285,069.85
3050	4801	C	E											E			N	1		1,374,810.14
3050	4871	D	E											E			N			-516,404.65
3050	4901	C	E											E			N	1		830,694.59
Sub-Total, 3050																				**1,974,169.93**
3060	4221	D	B			F		DISC				X		E			N	1		-315,107.58
3060	4251	D	B			F		DISC				X		E			N	1		-1,560,394.91
Sub-Total, 3060																				**-1,875,502.49**
3071	4221	D	B			F		DISC				X		E			N	1		315,107.58
3071	4251	D	B			F		DISC				X		E			N	1		1,560,394.91
3071	4251	D	E			F		DISC				X		E			N	1		-9,672.37
Sub-Total, 3071																				**1,865,830.12**
3090	4251	D	E			F		DISC						E			N	1		-9,672.37
3100, Obligated balance, start of year																				========== 14,479,374.54

OFFICE OF MANAGEMENT AND BUDGET
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Treasury Account: Salaries and Expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /11-0129 -000-0
FACTS II User: (202) 616-5264 / lavice.c.burns@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 1,964,497.56

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	13,834,264.72
4011	4902	C	E					DISC				X			E		N		N	30,037.73
Sub-Total, 4011																				**13,864,302.45**
4020, Disc: Total outlays, gross																				========== 13,864,302.45
4030	4252	D	E			F		DISC				X			E		N			-1,580,760.27
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,580,760.27
4052	4252	D	E			F		DISC				X			E		N			1,580,760.27
4060, Disc: Additional offsets against BA only (total)																				========== 1,580,760.27
4080, Disc: Outlays, net																				========== 12,283,542.18
4190, Outlays, net (disc. and mand.)																				========== 12,283,542.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of Justice
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Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- -08/10-0129 -000-0
FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,400.00
3000	4901	C	B									X			E		N	1		11,853.00
Sub-Total, 3000																				**14,253.00**
3011	4801	C	B									X			E		N	1		-2,400.00
3011	4901	C	B									X			E		N	1		-11,853.00
3011	4901	C	E									X			E		N	1		14,253.00
Sub-Total, 3011																				**0.00**
3041	4971	D	E									X			E		N			-14,253.00
3050	4901	C	E												E		N	1		14,253.00
3050	4971	D	E												E		N			-14,253.00
Sub-Total, 3050																				**0.00**
3100, Obligated balance, start of year																				=========
																				14,253.00

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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		524,863.47
3000	4901	C	B									X		E		N	1		1,999,925.73
Sub-Total, 3000																			**2,524,789.20**
3011	4801	C	B									X		E		N	1		-524,863.47
3011	4801	C	E									X		E		N	1		546,634.74
3011	4901	C	B									X		E		N	1		-1,999,925.73
3011	4901	C	E									X		E		N	1		1,397,739.03
3011	4902	C	E					DISC				X		E		N		N	580,415.43
3011	4982	C	E					DISC				X		E		N		N	0.19
Sub-Total, 3011																			**0.19**
3020	4902	C	E					DISC				X		E		N		N	-580,415.43
3020	4982	C	E					DISC				X		E		N		N	-0.19
Sub-Total, 3020																			**-580,415.62**
3041	4871	D	E									X		E		N			-411,637.98
3050	4801	C	E											E		N	1		546,634.74
3050	4871	D	E											E		N			-411,637.98
3050	4901	C	E											E		N	1		1,397,739.03
Sub-Total, 3050																			**1,532,735.79**
3060	4251	D	B			F		DISC				X		E		N	1		-13,604.67
3071	4251	D	B			F		DISC				X		E		N	1		13,604.67
3100, Obligated balance, start of year																			========== 2,511,184.53
3200, Obligated balance, end of year																			========== 1,532,735.79

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Treasury Account: Salaries and Expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /10-0129 -000-0
FACTS II User: (202) 616-5264 / lavice.c.burns@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	580,415.43
4011	4982	C	E					DISC				X			E		N		N	0.19
Sub-Total, 4011																				**580,415.62**
4020, Disc: Total outlays, gross																				========== 580,415.62
4030	4252	D	E			F		DISC				X			E		N			-13,604.86
4040, Disc: Offsets against gross BA and outlays (total)																				========== -13,604.86
4052	4252	D	E			F		DISC				X			E		N			13,604.86
4060, Disc: Additional offsets against BA only (total)																				========= 13,604.86
4080, Disc: Outlays, net																				========== 566,810.76
4190, Outlays, net (disc. and mand.)																				========== 566,810.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /09-0129 -000-0
FACTS II User: (202) 616-5264 / lavice.c.burns@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		482,255.26
3000	4901	C	B									X			E		N	1		772,270.82
Sub-Total, 3000																				**1,254,526.08**
3011	4801	C	B									X			E		N	1		-482,255.26
3011	4801	C	E									X			E		N	1		0.40
3011	4801	C	E									X			E		N	1		262,866.32
3011	4802	C	B					DISC				X			E		N	1	N	-39,262.14
3011	4802	C	E					DISC				X			E		N	1	N	39,262.14
3011	4901	C	B									X			E		N	1		-772,270.82
3011	4901	C	E									X			E		N	1		651,267.80
3011	4902	D	E					DISC				X			E		N		N	-0.40
3011	4902	C	E					DISC				X			E		N		N	340,391.96
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	39,262.14
3020	4802	C	E					DISC				X			E		N	1	N	-39,262.14
3020	4902	D	E					DISC				X			E		N		N	0.40
3020	4902	C	E					DISC				X			E		N		N	-340,391.96
Sub-Total, 3020																				**-340,391.56**
3041	4871	D	E									X			E		N			-161,066.98
3050	4801	C	E												E		N	1		0.40
3050	4801	C	E												E		N	1		262,866.32
3050	4871	D	E												E		N			-161,066.98
3050	4901	C	E												E		N	1		651,267.80
Sub-Total, 3050																				**753,067.54**
3060	4251	C	B			F		DISC				X			E		N	1		69,134.85
3071	4251	C	B			F		DISC				X			E		N	1		-69,134.85
3071	4251	D	E			F		DISC				X			E		N	1		-568.27
Sub-Total, 3071																				**-69,703.12**
3090	4251	D	E			F		DISC							E		N	1		-568.27
3100, Obligated balance, start of year																				========== 1,323,660.93
3200, Obligated balance, end of year																				========== 752,499.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /09-0129 -000-0
FACTS II User: (202) 616-5264 / lavice.c.burns@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-39,262.14
4011	4802	C	E					DISC				X			E		N	1	N	39,262.14
4011	4902	D	E					DISC				X			E		N		N	-0.40
4011	4902	C	E					DISC				X			E		N		N	340,391.96
	Sub-Total, 4011																			**340,391.56**
	4020, Disc: Total outlays, gross																			========== 340,391.56
4030	4252	C	E			F		DISC				X			E		N			69,703.52
	4040, Disc: Offsets against gross BA and outlays (total)																			========= 69,703.52
4052	4252	C	E			F		DISC				X			E		N			-69,703.52
	4060, Disc: Additional offsets against BA only (total)																			========== -69,703.52
	4080, Disc: Outlays, net																			========== 410,095.08
	4190, Outlays, net (disc. and mand.)																			========== 410,095.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /08-0129 -000-0
FACTS II User: (202) 616-5264 / lavice.c.burns@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		118,197.27
3000	4901	C	B									X			E		N	1		305,578.74
Sub-Total, 3000																				**423,776.01**
3011	4801	C	B									X			E		N	1		-118,197.27
3011	4801	C	E									X			E		N	1		102,256.96
3011	4901	C	B									X			E		N	1		-305,578.74
3011	4901	C	E									X			E		N	1		169,794.74
3011	4902	C	E					DISC				X			E		N		N	151,772.31
3011	4982	C	E					DISC				X			E		N		N	0.09
Sub-Total, 3011																				**48.09**
3020	4902	C	E					DISC				X			E		N		N	-151,772.31
3020	4982	C	E					DISC				X			E		N		N	-0.09
Sub-Total, 3020																				**-151,772.40**
3041	4871	D	E									X			E		N			-21,458.20
3050	4801	C	E												E		N	1		102,256.96
3050	4871	D	E												E		N			-21,458.20
3050	4901	C	E												E		N	1		169,794.74
Sub-Total, 3050																				**250,593.50**
3060	4251	C	B			F		DISC				X			E		N	1		12,143.09
3071	4251	C	B			F		DISC				X			E		N	1		-12,143.09
3100, Obligated balance, start of year																				========== 435,919.10
3200, Obligated balance, end of year																				========== 250,593.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /08-0129 -000-0
FACTS II User: (202) 616-5264 / lavice.c.burns@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	151,772.31
4011	4982	C	E					DISC				X			E		N		N	0.09
	Sub-Total, 4011																			**151,772.40**
4020, Disc: Total outlays, gross																				========== 151,772.40
4030	4252	C	E			F		DISC				X			E		N			12,143.00
4040, Disc: Offsets against gross BA and outlays (total)																				========= 12,143.00
4052	4252	C	E			F		DISC				X			E		N			-12,143.00
4060, Disc: Additional offsets against BA only (total)																				========== -12,143.00
4080, Disc: Outlays, net																				========== 163,915.40
4190, Outlays, net (disc. and mand.)																				========== 163,915.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- -06/07-0129 -000-0
FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			E		N	1		22,342.75
3011	4901	C	B									X			E		N	1		-22,342.75
3011	4901	C	E									X			E		N	1		22,342.75
Sub-Total, 3011																				**0.00**
3050	4901	C	E												E		N	1		22,342.75
3100, Obligated balance, start of year																				========= 22,342.75
3200, Obligated balance, end of year																				========= 22,342.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /07-0129 -000-0
FACTS II User: (202) 616-5264 / lavice.c.burns@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4982	C	E					DISC				X			E		N		N	4,879.15
3020	4982	C	E					DISC				X			E		N		N	-4,879.15

BA & O, Net

4011	4982	C	E					DISC				X			E		N		N	4,879.15

4020, Disc: Total outlays, gross ========
4,879.15

4080, Disc: Outlays, net ========
4,879.15

4190, Outlays, net (disc. and mand.) ========
4,879.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Salaries and Expenses
Treasury Account: Justice Gift Fund
Budget Account Id: 011-03-0129 Treasury Account Id: 15- - /X -8305 -000-0
FACTS II User: (202) 616-5678 / steven.t.corbin@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	7		10,700.91
0900	4901	C	B									X			U		N	7		-10,700.91
Sub-Total, 0900																				**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	7		12,980.19
1000	4901	C	B									X			U		N	7		-10,700.91
Sub-Total, 1000																				**2,279.28**
1050, Unob Bal: Unobligated balance (total)																				======== 2,279.28
1930, Total budgetary resources avail (disc. and mand.)																				======== 2,279.28
1941	4450	C	E												U		N	7		2,279.28
Change in Obl Bal																				
3000	4901	C	B									X			U		N	7		10,700.91
3010	4801	C	E									X			U		N	7		10,700.91
3010	4901	C	B									X			U		N	7		-10,700.91
Sub-Total, 3010																				**0.00**
3050	4801	C	E												U		N	7		10,700.91
3100, Obligated balance, start of year																				========= 10,700.91
3200, Obligated balance, end of year																				========= 10,700.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-03-0129 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 102,770,198.24

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 603,270.03

1012, Unob Bal: Transfers betw expired\unexpired accts 500,000.00

1021, Unob Bal: Recov of prior year unpaid obligations 63,315.05

1050, Unob Bal: Unobligated balance (total) ======== 2,279.28

1050, Unob Bal: Unobligated balance (total) ========== 1,164,305.80

Sub-Total, 1050 **1,166,585.08**

1100, BA: Disc: Appropriation 110,822,000.00

1121, BA: Disc: Approps transferred from other accounts 650,000.00

1160, BA: Disc: Appropriation (total) ========== 111,472,000.00

1700, BA: Disc: Spending auth: Collected 14,139,424.33

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 6,277,143.52

1750, BA: Disc: Spending auth: Total ========== 20,416,567.85

1900, Budget authority total (disc. and mand.) ========== 131,888,567.85

1930, Total budgetary resources avail (disc. and mand.) ======== 2,279.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-03-0129 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 133,052,873.65
Sub-Total, 1930																				**133,055,152.93**
1940, Unob Bal: Memo: Unob bal expiring																				-29,716,919.61
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				568,035.08

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1																				25,099,609.95
3010, Ob Bal: Obligations incurred: Unexpired accounts																				102,770,198.24
3011, Ob Bal: Obligations incurred: Expired accounts																				4,927.43
3020, Ob Bal: Outlays (gross)																				-97,418,478.57
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts																				-63,315.05
3041, Ob Bal: Recov, prior year unpaid obs, exp accts																				-1,124,820.81
3050, Ob Bal: EOY: Unpaid obligations																				29,268,121.19
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1																				-1,807,829.22
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp																				-6,277,143.52
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp																				1,797,588.58
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY																				-6,287,384.16
3100, Obligated balance, start of year																				========= 10,700.91
3100, Obligated balance, start of year																				========== 23,281,079.82
Sub-Total, 3100																				**23,291,780.73**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-03-0129 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========= 10,700.91
3200, Obligated balance, end of year																				========== 22,970,036.12
Sub-Total, 3200																				**22,980,737.03**

BA & O, Net

4000, Disc: Budget authority, gross	========== 131,888,567.85
4010, Disc: Outlays from new authority	81,864,542.46
4011, Disc: Outlays from balances	15,553,936.11
4020, Disc: Total outlays, gross	========== 97,418,478.57
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-15,651,942.94
4040, Disc: Offsets against gross BA and outlays (total)	========== -15,651,942.94
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-6,277,143.52
4052, Disc: Offset, BA: Collection cred to expired accts	1,512,518.61
4060, Disc: Additional offsets against BA only (total)	========== -4,764,624.91
4070, Disc: Budget authority, net	========== 111,472,000.00
4080, Disc: Outlays, net	========== 81,766,535.63
4180, Budget authority, net (disc. and mand.)	========== 111,472,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-03-0129 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 81,766,535.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: National Drug Intelligence Center
Treasury Account: National Drug Intelligence Center
Budget Account Id: 011-03-1102 Treasury Account Id: 15- - /12-1102 -000-0
FACTS II User: (202) 616-5678 / steven.t.corbin@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		52,472.50
0900	4801	C	E									X			U		Y	1		889,604.65
0900	4901	C	E									X			U		Y	1		1,128,903.98
0900	4902	C	E					DISC				X			U		Y		N	790,041.59
0900	4902	C	E					DISC				X			U		Y		N	15,225,664.11
	Sub-Total, 0900																			**18,086,686.83**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		20,000,000.00
1160, BA: Disc: Appropriation (total)																				========== 20,000,000.00
1700	4252	D	E			F		DISC				X			U		Y			500,731.57
1701	4221	D	E			F		DISC				X			U		Y	1		168,673.34
1701	4251	D	E			F		DISC				X			U		Y	1		289,310.02
	Sub-Total, 1701																			**457,983.36**
1750, BA: Disc: Spending auth: Total																				========== 958,714.93
1900, Budget authority total (disc. and mand.)																				========== 20,958,714.93
1930, Total budgetary resources avail (disc. and mand.)																				========== 20,958,714.93
1940	4610	C	E		A										U		Y	1		-2,755,827.26
1940	4610	C	E		A										U		Y	1		-9,157,485.91
	Sub-Total, 1940																			**-11,913,313.17**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: National Drug Intelligence Center
Treasury Account: National Drug Intelligence Center
Budget Account Id: 011-03-1102 Treasury Account Id: 15- - /12-1102 -000-0
FACTS II User: (202) 616-5678 / steven.t.corbin@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		52,472.50
3010	4801	C	E									X			U		Y	1		889,604.65
3010	4901	C	E									X			U		Y	1		1,128,903.98
3010	4902	C	E					DISC				X			U		Y		N	790,041.59
3010	4902	C	E					DISC				X			U		Y		N	15,225,664.11
Sub-Total, 3010																				**18,086,686.83**
3020	4902	C	E					DISC				X			U		Y		N	-790,041.59
3020	4902	C	E					DISC				X			U		Y		N	-15,225,664.11
Sub-Total, 3020																				**-16,015,705.70**
3050	4801	C	E												U		Y	1		52,472.50
3050	4801	C	E												U		Y	1		889,604.65
3050	4901	C	E												U		Y	1		1,128,903.98
Sub-Total, 3050																				**2,070,981.13**
3070	4221	D	E			F		DISC				X			U		Y	1		-168,673.34
3070	4251	D	E			F		DISC				X			U		Y	1		-289,310.02
Sub-Total, 3070																				**-457,983.36**
3090	4221	D	E			F		DISC							U		Y	1		-168,673.34
3090	4251	D	E			F		DISC							U		Y	1		-289,310.02
Sub-Total, 3090																				**-457,983.36**
3200, Obligated balance, end of year																				**==========**
																				1,612,997.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: National Drug Intelligence Center
Treasury Account: National Drug Intelligence Center
Budget Account Id: 011-03-1102 Treasury Account Id: 15- - /12-1102 -000-0
FACTS II User: (202) 616-5678 / steven.t.corbin@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 20,958,714.93
4010	4902	C	E					DISC				X			U		Y		N	790,041.59
4010	4902	C	E					DISC				X			U		Y		N	15,225,664.11
Sub-Total, 4010																				**16,015,705.70**
4020, Disc: Total outlays, gross																				========== 16,015,705.70
4030	4252	D	E			F		DISC				X			U		Y			-500,731.57
4040, Disc: Offsets against gross BA and outlays (total)																				========== -500,731.57
4050	4221	D	E			F		DISC				X			U		Y	1		-168,673.34
4050	4251	D	E			F		DISC				X			U		Y	1		-289,310.02
Sub-Total, 4050																				**-457,983.36**
4060, Disc: Additional offsets against BA only (total)																				========== -457,983.36
4070, Disc: Budget authority, net																				========== 20,000,000.00
4080, Disc: Outlays, net																				========== 15,514,974.13
4180, Budget authority, net (disc. and mand.)																				========== 20,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 15,514,974.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: National Drug Intelligence Center
Treasury Account: National Drug Intelligence Center
Budget Account Id: 011-03-1102 Treasury Account Id: 15- - /11-1102 -000-0
FACTS II User: (202) 616-5678 / steven.t.corbin@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,376,987.91
3000	4801	C	B									X			E		N	1		867,037.01
3000	4901	C	B									X			E		N	1		3,615,763.52
Sub-Total, 3000																				**7,859,788.44**
3011	4801	C	B									X			E		N	1		-3,376,987.91
3011	4801	C	B									X			E		N	1		-867,037.01
3011	4801	C	E									X			E		N	1		160,050.64
3011	4801	C	E									X			E		N	1		33,723.85
3011	4802	C	B					DISC				X			E		N	1	N	-12,321.00
3011	4901	C	B									X			E		N	1		-3,615,763.52
3011	4901	C	E									X			E		N	1		1,491,150.96
3011	4902	C	E					DISC				X			E		N		N	3,282,729.44
3011	4902	C	E					DISC				X			E		N		N	2,904,454.55
3011	4982	C	E					DISC				X			E		N		N	114,983.16
Sub-Total, 3011																				**114,983.16**
3020	4802	C	B					DISC				X			E		N	1	N	12,321.00
3020	4902	C	E					DISC				X			E		N		N	-3,282,729.44
3020	4902	C	E					DISC				X			E		N		N	-2,904,454.55
3020	4982	C	E					DISC				X			E		N		N	-114,983.16
Sub-Total, 3020																				**-6,289,846.15**
3041	4871	D	E									X			E		N			-76,895.30
3050	4801	C	E												E		N	1		160,050.64
3050	4801	C	E												E		N	1		33,723.85
3050	4871	D	E												E		N			-76,895.30
3050	4901	C	E												E		N	1		1,491,150.96
Sub-Total, 3050																				**1,608,030.15**
3060	4221	D	B			F		DISC				X			E		N	1		-3,376,987.91
3060	4251	D	B			F		DISC				X			E		N	1		-2,185,603.97
Sub-Total, 3060																				**-5,562,591.88**
3071	4221	D	B			F		DISC				X			E		N	1		3,376,987.91
3071	4221	D	E			F		DISC				X			E		N	1		-83,155.34
3071	4251	D	B			F		DISC				X			E		N	1		2,185,603.97
3071	4251	D	E			F		DISC				X			E		N	1		-2,056,959.62
Sub-Total, 3071																				**3,422,476.92**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: National Drug Intelligence Center
Treasury Account: National Drug Intelligence Center
Budget Account Id: 011-03-1102 Treasury Account Id: 15- - /11-1102 -000-0
FACTS II User: (202) 616-5678 / steven.t.corbin@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4221	D	E			F		DISC							E		N	1		-83,155.34
3090	4251	D	E			F		DISC							E		N	1		-2,056,959.62
	Sub-Total, 3090																			**-2,140,114.96**
3100, Obligated balance, start of year																				========== 2,297,196.56
3200, Obligated balance, end of year																				========== -532,084.81

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-12,321.00
4011	4902	C	E					DISC				X			E		N		N	3,282,729.44
4011	4902	C	E					DISC				X			E		N		N	2,904,454.55
4011	4982	C	E					DISC				X			E		N		N	114,983.16
	Sub-Total, 4011																			**6,289,846.15**
4020, Disc: Total outlays, gross																				========== 6,289,846.15
4030	4252	D	E			F		DISC				X			E		N			-3,411,373.79
4040, Disc: Offsets against gross BA and outlays (total)																				========== -3,411,373.79
4052	4252	D	E			F		DISC				X			E		N			3,411,373.79
4060, Disc: Additional offsets against BA only (total)																				========== 3,411,373.79
4080, Disc: Outlays, net																				========== 2,878,472.36
4190, Outlays, net (disc. and mand.)																				========== 2,878,472.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: National Drug Intelligence Center
Treasury Account: National Drug Intelligence Center
Budget Account Id: 011-03-1102 Treasury Account Id: 15- - /10-1102 -000-0
FACTS II User: (202) 616-5678 / steven.t.corbin@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		608,190.71
3000	4901	C	B									X			E		N	1		1,635,076.70
Sub-Total, 3000																				**2,243,267.41**
3011	4801	C	B									X			E		N	1		-608,190.71
3011	4801	C	E									X			E		N	1		744,773.88
3011	4801	C	E									X			E		N	1		8,998.43
3011	4802	C	B					DISC				X			E		N	1	N	-2,500.00
3011	4901	C	B									X			E		N	1		-1,635,076.70
3011	4901	C	E									X			E		N	1		336,738.88
3011	4902	C	E					DISC				X			E		N		N	1,164,254.65
Sub-Total, 3011																				**8,998.43**
3020	4802	C	B					DISC				X			E		N	1	N	2,500.00
3020	4902	C	E					DISC				X			E		N		N	-1,164,254.65
Sub-Total, 3020																				**-1,161,754.65**
3041	4871	D	E									X			E		N			-8,998.43
3041	4971	D	E									X			E		N			-31,801.63
Sub-Total, 3041																				**-40,800.06**
3050	4801	C	E												E		N	1		744,773.88
3050	4801	C	E												E		N	1		8,998.43
3050	4871	D	E												E		N			-8,998.43
3050	4901	C	E												E		N	1		336,738.88
3050	4971	D	E												E		N			-31,801.63
Sub-Total, 3050																				**1,049,711.13**
3060	4251	D	B			F		DISC				X			E		N	1		-326,417.94
3071	4251	D	B			F		DISC				X			E		N	1		326,417.94
3071	4251	D	E			F		DISC				X			E		N	1		-265,887.29
Sub-Total, 3071																				**60,530.65**
3090	4251	D	E			F		DISC							E		N	1		-265,887.29
3100, Obligated balance, start of year																				========== 1,916,849.47
3200, Obligated balance, end of year																				========== 783,823.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: National Drug Intelligence Center
Treasury Account: National Drug Intelligence Center
Budget Account Id: 011-03-1102 Treasury Account Id: 15- - /10-1102 -000-0
FACTS II User: (202) 616-5678 / steven.t.corbin@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		E			N	1	N	-2,500.00
4011	4902	C	E					DISC				X		E			N		N	1,164,254.65
	Sub-Total, 4011																			**1,161,754.65**
	4020, Disc: Total outlays, gross																			========== 1,161,754.65
4030	4252	D	E			F		DISC				X		E			N			-60,530.65
4030	4972	D	E			F		DISC				X		E			N			-8,998.43
	Sub-Total, 4030																			**-69,529.08**
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -69,529.08
4052	4252	D	E			F		DISC				X		E			N			60,530.65
4052	4972	D	E			F		DISC				X		E			N			8,998.43
	Sub-Total, 4052																			**69,529.08**
	4060, Disc: Additional offsets against BA only (total)																			========= 69,529.08
	4080, Disc: Outlays, net																			========== 1,092,225.57
	4190, Outlays, net (disc. and mand.)																			========== 1,092,225.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, National Drug Intelligence Center
Treasury Account:
Budget Account Id: 011-03-1102 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 18,086,686.83

Budgetary Resources

1100, BA: Disc: Appropriation 20,000,000.00

1160, BA: Disc: Appropriation (total) ========== 20,000,000.00

1700, BA: Disc: Spending auth: Collected 500,731.57

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 457,983.36

1750, BA: Disc: Spending auth: Total ========== 958,714.93

1900, Budget authority total (disc. and mand.) ========== 20,958,714.93

1930, Total budgetary resources avail (disc. and mand.) ========== 20,958,714.93

1940, Unob Bal: Memo: Unob bal expiring -11,913,313.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, National Drug Intelligence Center
Treasury Account:
Budget Account Id: 011-03-1102 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	10,103,055.85
3010, Ob Bal: Obligations incurred: Unexpired accounts	18,086,686.83
3011, Ob Bal: Obligations incurred: Expired accounts	123,981.59
3020, Ob Bal: Outlays (gross)	-23,467,306.50
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-117,695.36
3050, Ob Bal: EOY: Unpaid obligations	4,728,722.41
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,889,009.82
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-457,983.36
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	3,483,007.57
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,863,985.61
3100, Obligated balance, start of year	========== 4,214,046.03
3200, Obligated balance, end of year	========== 1,864,736.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, National Drug Intelligence Center
Treasury Account:
Budget Account Id: 011-03-1102 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 20,958,714.93
4010, Disc: Outlays from new authority	16,015,705.70
4011, Disc: Outlays from balances	7,451,600.80
4020, Disc: Total outlays, gross	========== 23,467,306.50
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-3,981,634.44
4040, Disc: Offsets against gross BA and outlays (total)	========== -3,981,634.44
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-457,983.36
4052, Disc: Offset, BA: Collection cred to expired accts	3,480,902.87
4060, Disc: Additional offsets against BA only (total)	========== 3,022,919.51
4070, Disc: Budget authority, net	========== 20,000,000.00
4080, Disc: Outlays, net	========== 19,485,672.06
4180, Budget authority, net (disc. and mand.)	========== 20,000,000.00
4190, Outlays, net (disc. and mand.)	========== 19,485,672.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Justice Information Sharing Technology
Treasury Account: Justice Information Sharing Technology
Budget Account Id: 011-03-0134 Treasury Account Id: 15- - /X -0134 -000-0
FACTS II User: (202) 616-5264 / lavice.c.burns@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-23,512,984.23
0900	4801	C	B									X			U		N	1		-57,649,240.78
0900	4801	C	E									X			U		N	1		19,218,647.66
0900	4801	C	E									X			U		N	1		36,481,180.97
0900	4901	C	B									X			U		N	1		-17,834,539.70
0900	4901	C	E									X			U		N	1		21,344,075.34
0900	4902	C	E					DISC	NEW			X			U		N		N	13,433,132.89
0900	4902	C	E					DISC	BAL			X			U		N		N	21,908,965.32
0900	4902	C	E					DISC	NEW			X			U		N		N	12,967,239.83
0900	4902	C	E					DISC	BAL			X			U		N		N	32,167,043.75
Sub-Total, 0900																				**58,523,521.05**

Budgetary Resources

1000	4201	D	B												U		N	1		30,793,346.58
1000	4221	D	B			F		DISC				X			U		N	1		78,671,698.17
1000	4251	D	B			F		DISC				X			U		N	1		12,768,620.82
1000	4801	C	B									X			U		N	1		-23,512,984.23
1000	4801	C	B									X			U		N	1		-57,649,240.78
1000	4901	C	B									X			U		N	1		-17,834,539.70
Sub-Total, 1000																				**23,236,900.86**
1021	4871	D	E									X			U		N			8,219,979.27
1050, Unob Bal: Unobligated balance (total)																				========== 31,456,880.13
1100	4119	D	E	P				DISC				X		X	U		N	1		44,307,000.00
1160, BA: Disc: Appropriation (total)																				========== 44,307,000.00
1700	4252	D	E			F		DISC				X			U		N			40,976,849.53
1701	4221	D	B			F		DISC				X			U		N	1		-78,671,698.17
1701	4221	D	E			F		DISC				X			U		N	1		74,305,166.53
1701	4251	D	B			F		DISC				X			U		N	1		-12,768,620.82
1701	4251	D	E			F		DISC				X			U		N	1		17,391,947.93
Sub-Total, 1701																				**256,795.47**
1750, BA: Disc: Spending auth: Total																				========== 41,233,645.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Justice Information Sharing Technology
Treasury Account: Justice Information Sharing Technology
Budget Account Id: 011-03-0134 Treasury Account Id: 15- - /X -0134 -000-0
FACTS II User: (202) 616-5264 / lavice.c.burns@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				========== 85,540,645.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 116,997,525.13
1941	4450	C	E												U		N	1		639,835.13
1941	4510	C	E		S										U		N	1		3,063,701.00
1941	4510	C	E		S										U		N	1		8,594,000.00
1941	4610	C	E		A										U		N	1		16,235,737.68
1941	4610	C	E		A										U		N	1		29,940,730.27
Sub-Total, 1941																				**58,474,004.08**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		23,512,984.23
3000	4801	C	B									X			U		N	1		57,649,240.78
3000	4901	C	B									X			U		N	1		17,834,539.70
Sub-Total, 3000																				**98,996,764.71**
3010	4801	C	B									X			U		N	1		-23,512,984.23
3010	4801	C	B									X			U		N	1		-57,649,240.78
3010	4801	C	E									X			U		N	1		19,218,647.66
3010	4801	C	E									X			U		N	1		36,481,180.97
3010	4901	C	B									X			U		N	1		-17,834,539.70
3010	4901	C	E									X			U		N	1		21,344,075.34
3010	4902	C	E					DISC	NEW			X			U		N		N	13,433,132.89
3010	4902	C	E					DISC	BAL			X			U		N		N	21,908,965.32
3010	4902	C	E					DISC	NEW			X			U		N		N	12,967,239.83
3010	4902	C	E					DISC	BAL			X			U		N		N	32,167,043.75
Sub-Total, 3010																				**58,523,521.05**
3020	4902	C	E					DISC	NEW			X			U		N		N	-13,433,132.89
3020	4902	C	E					DISC	BAL			X			U		N		N	-21,908,965.32
3020	4902	C	E					DISC	NEW			X			U		N		N	-12,967,239.83
3020	4902	C	E					DISC	BAL			X			U		N		N	-32,167,043.75
Sub-Total, 3020																				**-80,476,381.79**
3040	4871	D	E									X			U		N			-8,219,979.27
3050	4801	C	E												U		N	1		19,218,647.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Justice Information Sharing Technology
Treasury Account: Justice Information Sharing Technology
Budget Account Id: 011-03-0134 Treasury Account Id: 15- - /X -0134 -000-0
FACTS II User: (202) 616-5264 / lavice.c.burns@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E											U		N	1		36,481,180.97
3050	4871	D	E											U		N			-8,219,979.27
3050	4901	C	E											U		N	1		21,344,075.34
	Sub-Total, 3050																		**68,823,924.70**
3060	4221	D	B			F		DISC				X		U		N	1		-78,671,698.17
3060	4251	D	B			F		DISC				X		U		N	1		-12,768,620.82
	Sub-Total, 3060																		**-91,440,318.99**
3070	4221	D	B			F		DISC				X		U		N	1		78,671,698.17
3070	4221	D	E			F		DISC				X		U		N	1		-74,305,166.53
3070	4251	D	B			F		DISC				X		U		N	1		12,768,620.82
3070	4251	D	E			F		DISC				X		U		N	1		-17,391,947.93
	Sub-Total, 3070																		**-256,795.47**
3090	4221	D	E			F		DISC						U		N	1		-74,305,166.53
3090	4251	D	E			F		DISC						U		N	1		-17,391,947.93
	Sub-Total, 3090																		**-91,697,114.46**
3100, Obligated balance, start of year																			========== 7,556,445.72
3200, Obligated balance, end of year																			========== -22,873,189.76

BA & O, Net

4000, Disc: Budget authority, gross																			========== 85,540,645.00
4010	4902	C	E					DISC	NEW			X		U		N		N	13,433,132.89
4010	4902	C	E					DISC	NEW			X		U		N		N	12,967,239.83
	Sub-Total, 4010																		**26,400,372.72**
4011	4902	C	E					DISC	BAL			X		U		N		N	21,908,965.32
4011	4902	C	E					DISC	BAL			X		U		N		N	32,167,043.75
	Sub-Total, 4011																		**54,076,009.07**
4020, Disc: Total outlays, gross																			========== 80,476,381.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Justice Information Sharing Technology
Treasury Account: Justice Information Sharing Technology
Budget Account Id: 011-03-0134 Treasury Account Id: 15- - /X -0134 -000-0
FACTS II User: (202) 616-5264 / lavice.c.burns@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4030	4252	D	E			F		DISC				X		U			N			-40,976,849.53
4040, Disc: Offsets against gross BA and outlays (total)																				========== -40,976,849.53
4050	4221	D	B			F		DISC				X		U			N	1		78,671,698.17
4050	4221	D	E			F		DISC				X		U			N	1		-74,305,166.53
4050	4251	D	B			F		DISC				X		U			N	1		12,768,620.82
4050	4251	D	E			F		DISC				X		U			N	1		-17,391,947.93
Sub-Total, 4050																				**-256,795.47**
4060, Disc: Additional offsets against BA only (total)																				========== -256,795.47
4070, Disc: Budget authority, net																				========== 44,307,000.00
4080, Disc: Outlays, net																				========== 39,499,532.26
4180, Budget authority, net (disc. and mand.)																				========== 44,307,000.00
4190, Outlays, net (disc. and mand.)																				========== 39,499,532.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Justice Information Sharing Technology
Treasury Account:
Budget Account Id: 011-03-0134 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	58,523,521.05

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	23,236,900.86
1021, Unob Bal: Recov of prior year unpaid obligations	8,219,979.27
1050, Unob Bal: Unobligated balance (total)	========== 31,456,880.13
1100, BA: Disc: Appropriation	44,307,000.00
1160, BA: Disc: Appropriation (total)	========== 44,307,000.00
1700, BA: Disc: Spending auth: Collected	40,976,849.53
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src	256,795.47
1750, BA: Disc: Spending auth: Total	========== 41,233,645.00
1900, Budget authority total (disc. and mand.)	========== 85,540,645.00
1930, Total budgetary resources avail (disc. and mand.)	========== 116,997,525.13
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	58,474,004.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Justice Information Sharing Technology
Treasury Account:
Budget Account Id: 011-03-0134 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	98,996,764.71
3010, Ob Bal: Obligations incurred: Unexpired accounts	58,523,521.05
3020, Ob Bal: Outlays (gross)	-80,476,381.79
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-8,219,979.27
3050, Ob Bal: EOY: Unpaid obligations	68,823,924.70
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-91,440,318.99
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-256,795.47
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-91,697,114.46
3100, Obligated balance, start of year	========== 7,556,445.72
3200, Obligated balance, end of year	========== -22,873,189.76

BA & O, Net

4000, Disc: Budget authority, gross	========== 85,540,645.00
4010, Disc: Outlays from new authority	26,400,372.72
4011, Disc: Outlays from balances	54,076,009.07
4020, Disc: Total outlays, gross	========== 80,476,381.79
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-40,976,849.53
4040, Disc: Offsets against gross BA and outlays (total)	========== -40,976,849.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Justice Information Sharing Technology
Treasury Account:
Budget Account Id: 011-03-0134 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																				-256,795.47
4060, Disc: Additional offsets against BA only (total)																				========== -256,795.47
4070, Disc: Budget authority, net																				========== 44,307,000.00
4080, Disc: Outlays, net																				========== 39,499,532.26
4180, Budget authority, net (disc. and mand.)																				========== 44,307,000.00
4190, Outlays, net (disc. and mand.)																				========== 39,499,532.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Legal Activities Office Automation
Treasury Account: Legal Activities Office Automation
Budget Account Id: 011-03-0137 Treasury Account Id: 15- - /X -0137 -000-0
FACTS II User: (202) 305-4695 / christopher.r.basile@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-5,935.27
0900	4901	C	B									X			U		N	1		-2,360.87
0900	4901	C	E									X			U		N	1		1,273.58
0900	4902	C	E					DISC	BAL			X			U		N		N	7,020.37
0900	4982	C	E					DISC	BAL			X			U		N		N	2.19
	Sub-Total, 0900																			**0.00**

Budgetary Resources

1000	4201	D	B												U		N	1		15,643.81
1000	4801	C	B									X			U		N	1		-5,935.27
1000	4901	C	B									X			U		N	1		-2,360.87
	Sub-Total, 1000																			**7,347.67**
1050, Unob Bal: Unobligated balance (total)																				**========**
																				7,347.67
1930, Total budgetary resources avail (disc. and mand.)																				**========**
																				7,347.67
1941	4450	C	E												U		N	1		7,347.67

Change in Obl Bal

3000	4801	C	B									X			U		N	1		5,935.27
3000	4901	C	B									X			U		N	1		2,360.87
	Sub-Total, 3000																			**8,296.14**
3010	4801	C	B									X			U		N	1		-5,935.27
3010	4901	C	B									X			U		N	1		-2,360.87
3010	4901	C	E									X			U		N	1		1,273.58
3010	4902	C	E					DISC	BAL			X			U		N		N	7,020.37
3010	4982	C	E					DISC	BAL			X			U		N		N	2.19
	Sub-Total, 3010																			**0.00**
3020	4902	C	E					DISC	BAL			X			U		N		N	-7,020.37
3020	4982	C	E					DISC	BAL			X			U		N		N	-2.19
	Sub-Total, 3020																			**-7,022.56**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Legal Activities Office Automation
Treasury Account: Legal Activities Office Automation
Budget Account Id: 011-03-0137 Treasury Account Id: 15- - /X -0137 -000-0
FACTS II User: (202) 305-4695 / christopher.r.basile@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												U		N	1		1,273.58
3100, Obligated balance, start of year																				======== 8,296.14
3200, Obligated balance, end of year																				======== 1,273.58

BA & O, Net

4011	4902	C	E					DISC	BAL			X			U		N		N	7,020.37
4011	4982	C	E					DISC	BAL			X			U		N		N	2.19
Sub-Total, 4011																				**7,022.56**
4020, Disc: Total outlays, gross																				======== 7,022.56
4080, Disc: Outlays, net																				======== 7,022.56
4190, Outlays, net (disc. and mand.)																				======== 7,022.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Legal Activities Office Automation
Treasury Account:
Budget Account Id: 011-03-0137 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	7,347.67
1050, Unob Bal: Unobligated balance (total)	======== 7,347.67
1930, Total budgetary resources avail (disc. and mand.)	======== 7,347.67
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	7,347.67

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,296.14
3020, Ob Bal: Outlays (gross)	-7,022.56
3050, Ob Bal: EOY: Unpaid obligations	1,273.58
3100, Obligated balance, start of year	======== 8,296.14
3200, Obligated balance, end of year	======== 1,273.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Legal Activities Office Automation
Treasury Account:
Budget Account Id: 011-03-0137 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4011, Disc: Outlays from balances 7,022.56

4020, Disc: Total outlays, gross ======== 7,022.56

4080, Disc: Outlays, net ======== 7,022.56

4190, Outlays, net (disc. and mand.) ======== 7,022.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Tactical Law Enforcement Wireless Communications
Treasury Account: Tactical Law Enforcement Wireless Communications
Budget Account Id: 011-03-0132 Treasury Account Id: 15- - /X -0132 -000-0
FACTS II User: (202) 616-5663 / debbie.r.beasley@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-98,201,351.89
0900	4801	C	E									X			U		N	1		102,798,704.57
0900	4901	C	B									X			U		N	1		-20,616,346.71
0900	4901	C	E									X			U		N	1		23,179,110.25
0900	4902	C	E					DISC	NEW			X			U		N		N	28,962,306.61
0900	4902	C	E					DISC	BAL			X			U		N		N	67,150,897.94
Sub-Total, 0900																				**103,273,320.77**

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		133,630,743.67
1000	4251	D	B			F		DISC				X			U		N	1		11,500.00
1000	4801	C	B									X			U		N	1		-98,201,351.89
1000	4901	C	B									X			U		N	1		-20,616,346.71
Sub-Total, 1000																				**14,824,545.07**
1011	4190	D	E							15	0200	X			U		N			14,034,917.00
1021	4871	D	E									X			U		N			10,456,165.34
1050, Unob Bal: Unobligated balance (total)																				========== 39,315,627.41
1100	4119	D	E	P				DISC				X		X	U		N	1		87,000,000.00
1160, BA: Disc: Appropriation (total)																				========== 87,000,000.00
1700	4252	D	E			F		DISC				X			U		N			11,500.00
1701	4251	D	B			F		DISC				X			U		N	1		-11,500.00
1900, Budget authority total (disc. and mand.)																				========== 87,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 126,315,627.41
1941	4510	C	E		S										U		N	1		5,000,000.07
1941	4610	C	E		A										U		N	1		18,042,306.57
Sub-Total, 1941																				**23,042,306.64**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Tactical Law Enforcement Wireless Communications
Treasury Account: Tactical Law Enforcement Wireless Communications
Budget Account Id: 011-03-0132 Treasury Account Id: 15- - /X -0132 -000-0
FACTS II User: (202) 616-5663 / debbie.r.beasley@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		98,201,351.89
3000	4901	C	B									X		U		N	1		20,616,346.71
Sub-Total, 3000																			**118,817,698.60**
3010	4801	C	B									X		U		N	1		-98,201,351.89
3010	4801	C	E									X		U		N	1		102,798,704.57
3010	4901	C	B									X		U		N	1		-20,616,346.71
3010	4901	C	E									X		U		N	1		23,179,110.25
3010	4902	C	E					DISC	NEW			X		U		N		N	28,962,306.61
3010	4902	C	E					DISC	BAL			X		U		N		N	67,150,897.94
Sub-Total, 3010																			**103,273,320.77**
3020	4902	C	E					DISC	NEW			X		U		N		N	-28,962,306.61
3020	4902	C	E					DISC	BAL			X		U		N		N	-67,150,897.94
Sub-Total, 3020																			**-96,113,204.55**
3040	4871	D	E									X		U		N			-10,456,165.34
3050	4801	C	E											U		N	1		102,798,704.57
3050	4871	D	E											U		N			-10,456,165.34
3050	4901	C	E											U		N	1		23,179,110.25
Sub-Total, 3050																			**115,521,649.48**
3060	4251	D	B			F		DISC				X		U		N	1		-11,500.00
3070	4251	D	B			F		DISC				X		U		N	1		11,500.00
3100, Obligated balance, start of year																			========== 118,806,198.60
3200, Obligated balance, end of year																			========== 115,521,649.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Tactical Law Enforcement Wireless Communications
Treasury Account: Tactical Law Enforcement Wireless Communications
Budget Account Id: 011-03-0132 Treasury Account Id: 15- - /X -0132 -000-0
FACTS II User: (202) 616-5663 / debbie.r.beasley@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 87,000,000.00
4010	4902	C	E					DISC	NEW			X			U		N		N	28,962,306.61
4011	4902	C	E					DISC	BAL			X			U		N		N	67,150,897.94
4020, Disc: Total outlays, gross																				========== 96,113,204.55
4030	4252	D	E			F		DISC				X			U		N			-11,500.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -11,500.00
4050	4251	D	B			F		DISC				X			U		N	1		11,500.00
4060, Disc: Additional offsets against BA only (total)																				========= 11,500.00
4070, Disc: Budget authority, net																				========== 87,000,000.00
4080, Disc: Outlays, net																				========== 96,101,704.55
4180, Budget authority, net (disc. and mand.)																				========== 87,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 96,101,704.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Tactical Law Enforcement Wireless Communications
Treasury Account: Tactical Law Enforcement Wireless Communications
Budget Account Id: 011-03-0132 Treasury Account Id: 15- -08/09-0132 -000-0
FACTS II User: (202) 616-5663 / debbie.r.beasley@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		153,940.92
3000	4901	C	B									X			E		N	1		28,804.46
Sub-Total, 3000																				**182,745.38**
3011	4801	C	B									X			E		N	1		-153,940.92
3011	4801	C	E									X			E		N	1		153,940.92
3011	4901	C	B									X			E		N	1		-28,804.46
3011	4901	C	E									X			E		N	1		28,804.46
Sub-Total, 3011																				**0.00**
3041	4871	D	E									X			E		N			-83,786.93
3041	4971	D	E									X			E		N			-28,804.46
Sub-Total, 3041																				**-112,591.39**
3050	4801	C	E												E		N	1		153,940.92
3050	4871	D	E												E		N			-83,786.93
3050	4901	C	E												E		N	1		28,804.46
3050	4971	D	E												E		N			-28,804.46
Sub-Total, 3050																				**70,153.99**
3100, Obligated balance, start of year																				========== 182,745.38
3200, Obligated balance, end of year																				========= 70,153.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Tactical Law Enforcement Wireless Communications
Treasury Account: Tactical Law Enforcement Wireless Communications
Budget Account Id: 011-03-0132 Treasury Account Id: 15- -08/09-0132 -000-0
FACTS II User: (202) 616-5663 / debbie.r.beasley@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4030	4972	D	E			F		DISC				X			E		N			-853.50
4040, Disc: Offsets against gross BA and outlays (total)																				========= -853.50
4052	4972	D	E			F		DISC				X			E		N			853.50
4060, Disc: Additional offsets against BA only (total)																				====== 853.50
4080, Disc: Outlays, net																				====== -853.50
4190, Outlays, net (disc. and mand.)																				====== -853.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Tactical Law Enforcement Wireless Communications
Treasury Account: Tactical Law Enforcement Wireless Communications
Budget Account Id: 011-03-0132 Treasury Account Id: 15- -07/08-0132 -000-0
FACTS II User: (202) 616-5663 / debbie.r.beasley@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		137,317.35
3000	4901	C	B									X			E		N	1		25,665.41
Sub-Total, 3000																				**162,982.76**
3011	4801	C	B									X			E		N	1		-137,317.35
3011	4801	C	E									X			E		N	1		137,317.35
3011	4901	C	B									X			E		N	1		-25,665.41
3011	4902	C	E					DISC				X			E		N		N	25,665.41
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-25,665.41
3041	4871	D	E									X			E		N			-372.72
3050	4801	C	E												E		N	1		137,317.35
3050	4871	D	E												E		N			-372.72
Sub-Total, 3050																				**136,944.63**
3100, Obligated balance, start of year																				========== 162,982.76
3200, Obligated balance, end of year																				========== 136,944.63

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	25,665.41
4020, Disc: Total outlays, gross																				========= 25,665.41
4080, Disc: Outlays, net																				========= 25,665.41
4190, Outlays, net (disc. and mand.)																				========= 25,665.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Tactical Law Enforcement Wireless Communications
Treasury Account:
Budget Account Id: 011-03-0132 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 103,273,320.77

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 14,824,545.07

1011, Unob Bal: Transferred from other accounts 14,034,917.00

1021, Unob Bal: Recov of prior year unpaid obligations 10,456,165.34

1050, Unob Bal: Unobligated balance (total) ========== 39,315,627.41

1100, BA: Disc: Appropriation 87,000,000.00

1160, BA: Disc: Appropriation (total) ========== 87,000,000.00

1700, BA: Disc: Spending auth: Collected 11,500.00

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src -11,500.00

1900, Budget authority total (disc. and mand.) ========== 87,000,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 126,315,627.41

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 23,042,306.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Tactical Law Enforcement Wireless Communications
Treasury Account:
Budget Account Id: 011-03-0132 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	119,163,426.74
3010, Ob Bal: Obligations incurred: Unexpired accounts	103,273,320.77
3020, Ob Bal: Outlays (gross)	-96,138,869.96
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-10,456,165.34
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-112,964.11
3050, Ob Bal: EOY: Unpaid obligations	115,728,748.10
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-11,500.00
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	11,500.00
3100, Obligated balance, start of year	========== 119,151,926.74
3200, Obligated balance, end of year	========== 115,728,748.10

BA & O, Net

4000, Disc: Budget authority, gross	========== 87,000,000.00
4010, Disc: Outlays from new authority	28,962,306.61
4011, Disc: Outlays from balances	67,176,563.35
4020, Disc: Total outlays, gross	========== 96,138,869.96
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-12,353.50
4040, Disc: Offsets against gross BA and outlays (total)	========== -12,353.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Tactical Law Enforcement Wireless Communications
Treasury Account:
Budget Account Id: 011-03-0132 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																				11,500.00
4052, Disc: Offset, BA: Collection cred to expired accts																				853.50
4060, Disc: Additional offsets against BA only (total)																				========= 12,353.50
4070, Disc: Budget authority, net																				========== 87,000,000.00
4080, Disc: Outlays, net																				========== 96,126,516.46
4180, Budget authority, net (disc. and mand.)																				========== 87,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 96,126,516.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Treasury Account: Administrative Review and Appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /X -0339 -000-0
FACTS II User: (202) 305-4695 / christopher.r.basile@usdoj.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		53.08
1029	4351	C	E					DISC				X			U		N			-53.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Treasury Account: Administrative Review and Appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /12-0339 -000-0
FACTS II User: (202) 305-4695 / christopher.r.basile@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		120,679.78
0900	4801	C	E									X			U		Y	1		26,832,883.13
0900	4802	C	E					DISC				X			U		Y	1	N	153,819.87
0900	4901	C	E									X			U		Y	1		31,546,343.51
0900	4902	C	E					DISC				X			U		Y		N	14,412.30
0900	4902	C	E					DISC				X			U		Y		N	182,898,560.04
Sub-Total, 0900																				**241,566,698.63**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		301,000,000.00
1121	4170	D	E	P				DISC		70	5088	X			U		Y			4,000,000.00
1160, BA: Disc: Appropriation (total)																				========== 305,000,000.00
1700	4252	D	E			F		DISC				X			U		Y			6,729.33
1701	4221	D	E			F		DISC				X			U		Y	1		145,679.78
1701	4251	D	E			F		DISC				X			U		Y	1		7,682.97
Sub-Total, 1701																				**153,362.75**
1750, BA: Disc: Spending auth: Total																				========== 160,092.08
1900, Budget authority total (disc. and mand.)																				========== 305,160,092.08
1930, Total budgetary resources avail (disc. and mand.)																				========== 305,160,092.08
1940	4510	C	E		S										U		Y	1		-55,860,922.00
1940	4610	C	E		A										U		Y	1		-25,000.00
1940	4610	C	E		A										U		Y	1		-7,707,471.45
Sub-Total, 1940																				**-63,593,393.45**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Treasury Account: Administrative Review and Appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /12-0339 -000-0
FACTS II User: (202) 305-4695 / christopher.r.basile@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		120,679.78
3010	4801	C	E									X			U		Y	1		26,832,883.13
3010	4802	C	E					DISC				X			U		Y	1	N	153,819.87
3010	4901	C	E									X			U		Y	1		31,546,343.51
3010	4902	C	E					DISC				X			U		Y		N	14,412.30
3010	4902	C	E					DISC				X			U		Y		N	182,898,560.04
Sub-Total, 3010																				**241,566,698.63**
3020	4802	C	E					DISC				X			U		Y	1	N	-153,819.87
3020	4902	C	E					DISC				X			U		Y		N	-14,412.30
3020	4902	C	E					DISC				X			U		Y		N	-182,898,560.04
Sub-Total, 3020																				**-183,066,792.21**
3050	4801	C	E												U		Y	1		120,679.78
3050	4801	C	E												U		Y	1		26,832,883.13
3050	4901	C	E												U		Y	1		31,546,343.51
Sub-Total, 3050																				**58,499,906.42**
3070	4221	D	E			F		DISC				X			U		Y	1		-145,679.78
3070	4251	D	E			F		DISC				X			U		Y	1		-7,682.97
Sub-Total, 3070																				**-153,362.75**
3090	4221	D	E			F		DISC							U		Y	1		-145,679.78
3090	4251	D	E			F		DISC							U		Y	1		-7,682.97
Sub-Total, 3090																				**-153,362.75**
3200, Obligated balance, end of year																				**==========**
																				58,346,543.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Treasury Account: Administrative Review and Appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /12-0339 -000-0
FACTS II User: (202) 305-4695 / christopher.r.basile@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 305,160,092.08
4010	4802	C	E					DISC				X			U		Y	1	N	153,819.87
4010	4902	C	E					DISC				X			U		Y		N	14,412.30
4010	4902	C	E					DISC				X			U		Y		N	182,898,560.04
Sub-Total, 4010																				**183,066,792.21**
4020, Disc: Total outlays, gross																				========== 183,066,792.21
4030	4252	D	E			F		DISC				X			U		Y			-6,729.33
4040, Disc: Offsets against gross BA and outlays (total)																				======= -6,729.33
4050	4221	D	E			F		DISC				X			U		Y	1		-145,679.78
4050	4251	D	E			F		DISC				X			U		Y	1		-7,682.97
Sub-Total, 4050																				**-153,362.75**
4060, Disc: Additional offsets against BA only (total)																				========== -153,362.75
4070, Disc: Budget authority, net																				========== 305,000,000.00
4080, Disc: Outlays, net																				========== 183,060,062.88
4180, Budget authority, net (disc. and mand.)																				========== 305,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 183,060,062.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Treasury Account: Administrative Review and Appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /11-0339 -000-0
FACTS II User: (202) 305-4695 / christopher.r.basile@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		17,432,200.47
3000	4901	C	B									X		E		N	1		27,443,968.09
Sub-Total, 3000																			**44,876,168.56**
3011	4801	C	B									X		E		N	1		-17,432,200.47
3011	4801	C	E									X		E		N	1		3,476,724.97
3011	4901	C	B									X		E		N	1		-27,443,968.09
3011	4901	C	E									X		E		N	1		1,448,710.58
3011	4902	C	E					DISC				X		E		N		N	44.36
3011	4902	C	E					DISC				X		E		N		N	39,950,688.65
Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC				X		E		N		N	-44.36
3020	4902	C	E					DISC				X		E		N		N	-39,950,688.65
Sub-Total, 3020																			**-39,950,733.01**
3041	4971	D	E									X		E		N			-949,718.28
3050	4801	C	E											E		N	1		3,476,724.97
3050	4901	C	E											E		N	1		1,448,710.58
3050	4971	D	E											E		N			-949,718.28
Sub-Total, 3050																			**3,975,717.27**
3060	4251	D	B			F		DISC				X		E		N	1		-600.00
3071	4251	D	B			F		DISC				X		E		N	1		600.00
3100, Obligated balance, start of year																			========== 44,875,568.56
3200, Obligated balance, end of year																			========== 3,975,717.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Treasury Account: Administrative Review and Appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /11-0339 -000-0
FACTS II User: (202) 305-4695 / christopher.r.basile@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	44.36
4011	4902	C	E					DISC				X			E		N		N	39,950,688.65
Sub-Total, 4011																				**39,950,733.01**
4020, Disc: Total outlays, gross																				========== 39,950,733.01
4030	4252	D	E			F		DISC				X			E		N			-644.36
4040, Disc: Offsets against gross BA and outlays (total)																				========== -644.36
4052	4252	D	E			F		DISC				X			E		N			644.36
4060, Disc: Additional offsets against BA only (total)																				====== 644.36
4080, Disc: Outlays, net																				========== 39,950,088.65
4190, Outlays, net (disc. and mand.)																				========== 39,950,088.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Treasury Account: Administrative Review and Appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /10-0339 -000-0
FACTS II User: (202) 305-4695 / christopher.r.basile@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,411,666.85
3000	4901	C	B									X			E		N	1		1,925,731.29
Sub-Total, 3000																				**4,337,398.14**
3011	4801	C	B									X			E		N	1		-2,411,666.85
3011	4801	C	E									X			E		N	1		641,814.79
3011	4901	C	B									X			E		N	1		-1,925,731.29
3011	4901	C	E									X			E		N	1		462,602.92
3011	4902	C	E					DISC				X			E		N		N	3,232,980.43
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-3,232,980.43
3041	4971	D	E									X			E		N			-326,937.17
3050	4801	C	E												E		N	1		641,814.79
3050	4901	C	E												E		N	1		462,602.92
3050	4971	D	E												E		N			-326,937.17
Sub-Total, 3050																				**777,480.54**
3100, Obligated balance, start of year																				========== 4,337,398.14
3200, Obligated balance, end of year																				========== 777,480.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Treasury Account: Administrative Review and Appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /10-0339 -000-0
FACTS II User: (202) 305-4695 / christopher.r.basile@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	3,232,980.43
4020, Disc: Total outlays, gross																				========== 3,232,980.43
4080, Disc: Outlays, net																				========== 3,232,980.43
4190, Outlays, net (disc. and mand.)																				========== 3,232,980.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Treasury Account: Administrative Review and Appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /09-0339 -000-0
FACTS II User: (202) 305-4695 / christopher.r.basile@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		829,022.68
3000	4901	C	B									X			E		N	1		1,843,155.23
Sub-Total, 3000																				**2,672,177.91**
3011	4801	C	B									X			E		N	1		-829,022.68
3011	4801	C	E									X			E		N	1		364,153.85
3011	4901	C	B									X			E		N	1		-1,843,155.23
3011	4901	C	E									X			E		N	1		412,852.63
3011	4902	C	E					DISC				X			E		N		N	1,895,171.43
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-1,895,171.43
3041	4871	D	E									X			E		N			-38,494.19
3050	4801	C	E												E		N	1		364,153.85
3050	4871	D	E												E		N			-38,494.19
3050	4901	C	E												E		N	1		412,852.63
Sub-Total, 3050																				**738,512.29**
3100, Obligated balance, start of year																				========== 2,672,177.91
3200, Obligated balance, end of year																				========== 738,512.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Treasury Account: Administrative Review and Appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /09-0339 -000-0
FACTS II User: (202) 305-4695 / christopher.r.basile@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X		E			N		N	1,895,171.43
4020, Disc: Total outlays, gross																				========== 1,895,171.43
4080, Disc: Outlays, net																				========== 1,895,171.43
4190, Outlays, net (disc. and mand.)																				========== 1,895,171.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Treasury Account: Administrative Review and Appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /08-0339 -000-0
FACTS II User: (202) 305-4695 / christopher.r.basile@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			E		N	1		1,027,639.61
3011	4802	C	B					DISC				X			E		N	1	N	-2,511.39
3011	4802	C	E					DISC				X			E		N	1	N	2,511.39
3011	4901	C	B									X			E		N	1		-1,027,639.61
3011	4901	C	E									X			E		N	1		42,346.70
3011	4902	C	E					DISC				X			E		N		N	985,292.91
	Sub-Total, 3011																			**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	2,511.39
3020	4802	C	E					DISC				X			E		N	1	N	-2,511.39
3020	4902	C	E					DISC				X			E		N		N	-985,292.91
	Sub-Total, 3020																			**-985,292.91**
3041	4971	D	E									X			E		N			-44,663.46
3050	4901	C	E												E		N	1		42,346.70
3050	4971	D	E												E		N			-44,663.46
	Sub-Total, 3050																			**-2,316.76**
3100, Obligated balance, start of year																				**==========** 1,027,639.61
3200, Obligated balance, end of year																				**=======** -2,316.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Treasury Account: Administrative Review and Appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /08-0339 -000-0
FACTS II User: (202) 305-4695 / christopher.r.basile@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-2,511.39
4011	4802	C	E					DISC				X			E		N	1	N	2,511.39
4011	4902	C	E					DISC				X			E		N		N	985,292.91
	Sub-Total, 4011																			**985,292.91**
4020, Disc: Total outlays, gross																				========== 985,292.91
4080, Disc: Outlays, net																				========== 985,292.91
4190, Outlays, net (disc. and mand.)																				========== 985,292.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Treasury Account: Administrative Review and Appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /07-0339 -000-0
FACTS II User: (202) 305-4695 / christopher.r.basile@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			E		N	1		403,306.95
3011	4901	C	B									X			E		N	1		-403,306.95
3011	4901	C	E									X			E		N	1		22,409.54
3011	4902	C	E					DISC				X			E		N		N	380,897.41
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-380,897.41
3041	4971	D	E									X			E		N			-22,409.54
3050	4901	C	E												E		N	1		22,409.54
3050	4971	D	E												E		N			-22,409.54
Sub-Total, 3050																				**0.00**
3060	4251	D	B			F		DISC				X			E		N	1		-50,238.73
3071	4251	D	B			F		DISC				X			E		N	1		50,238.73
3071	4251	D	E			F		DISC				X			E		N	1		-50,238.73
Sub-Total, 3071																				**0.00**
3090	4251	D	E			F		DISC							E		N	1		-50,238.73
3100, Obligated balance, start of year																				========== 353,068.22
3200, Obligated balance, end of year																				========== -50,238.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Treasury Account: Administrative Review and Appeals
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /07-0339 -000-0
FACTS II User: (202) 305-4695 / christopher.r.basile@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	380,897.41
4020, Disc: Total outlays, gross																				========== 380,897.41
4080, Disc: Outlays, net																				========== 380,897.41
4190, Outlays, net (disc. and mand.)																				========== 380,897.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Administrative Review and Appeals
Treasury Account: Violent Crime Reduction Programs, Administrative Review and Appe
Budget Account Id: 011-03-0339 Treasury Account Id: 15- - /X -8608 -000-0
FACTS II User: (202) 616-5678 / steven.t.corbin@usdoj.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		296.84
1050, Unob Bal: Unobligated balance (total)																				====== 296.84
1930, Total budgetary resources avail (disc. and mand.)																				====== 296.84
1941	4450	C	E												U		N	1		296.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Administrative Review and Appeals
Treasury Account:
Budget Account Id: 011-03-0339 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 241,566,698.63

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 349.92

1029, Unob Bal: Other balances withdrawn -53.08

1050, Unob Bal: Unobligated balance (total) ====== 296.84

1100, BA: Disc: Appropriation 301,000,000.00

1121, BA: Disc: Approps transferred from other accounts 4,000,000.00

1160, BA: Disc: Appropriation (total) ========== 305,000,000.00

1700, BA: Disc: Spending auth: Collected 6,729.33

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 153,362.75

1750, BA: Disc: Spending auth: Total ========== 160,092.08

1900, Budget authority total (disc. and mand.) ========== 305,160,092.08

1930, Total budgetary resources avail (disc. and mand.) ========== 305,160,388.92

1940, Unob Bal: Memo: Unob bal expiring -63,593,393.45

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 296.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Administrative Review and Appeals
Treasury Account:
Budget Account Id: 011-03-0339 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	53,316,691.17
3010, Ob Bal: Obligations incurred: Unexpired accounts	241,566,698.63
3020, Ob Bal: Outlays (gross)	-229,511,867.40
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-1,382,222.64
3050, Ob Bal: EOY: Unpaid obligations	63,989,299.76
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-50,838.73
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-153,362.75
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	600.00
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-203,601.48
3100, Obligated balance, start of year	========== 53,265,852.44
3200, Obligated balance, end of year	========== 63,785,698.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Administrative Review and Appeals
Treasury Account:
Budget Account Id: 011-03-0339 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 305,160,092.08
4010, Disc: Outlays from new authority	183,066,792.21
4011, Disc: Outlays from balances	46,445,075.19
4020, Disc: Total outlays, gross	========== 229,511,867.40
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-7,373.69
4040, Disc: Offsets against gross BA and outlays (total)	======= -7,373.69
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-153,362.75
4052, Disc: Offset, BA: Collection cred to expired accts	644.36
4060, Disc: Additional offsets against BA only (total)	========== -152,718.39
4070, Disc: Budget authority, net	========== 305,000,000.00
4080, Disc: Outlays, net	========== 229,504,493.71
4180, Budget authority, net (disc. and mand.)	========== 305,000,000.00
4190, Outlays, net (disc. and mand.)	========== 229,504,493.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Detention Trustee
Treasury Account: Detention Trustee
Budget Account Id: 011-03-0136 Treasury Account Id: 15- - /X -0136 -000-0
FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-19,002,818.62
0900	4801	C	E									X			U		N	1		124,976.76
0900	4801	C	E									X			U		N	1		177,189,202.62
0900	4901	C	B									X			U		N	1		-156,268,021.66
0900	4901	C	E									X			U		N	1		19,195,819.46
0900	4902	C	E					DISC	BAL			X			U		N		N	416,438.48
0900	4902	D	E					DISC	NEW			X			U		N		N	-305,574.24
0900	4902	C	E					DISC	BAL			X			U		N		N	150,773,511.85
0900	4902	C	E					DISC	NEW			X			U		N		N	994,793,708.18
	Sub-Total, 0900																			**1,166,917,242.83**

Budgetary Resources

1000	4201	D	B												U		N	1		201,437,322.40
1000	4251	D	B			F		DISC				X			U		N	1		350,000.00
1000	4801	C	B									X			U		N	1		-19,002,818.62
1000	4901	C	B									X			U		N	1		-156,268,021.66
	Sub-Total, 1000																			**26,516,482.12**
1021	4971	D	E									X			U		N			1,994,867.26
1050, Unob Bal: Unobligated balance (total)																				========== 28,511,349.38
1100	4119	D	E	P				DISC				X		X	U		N	1		1,580,595,000.00
1160, BA: Disc: Appropriation (total)																				========== 1,580,595,000.00
1700	4252	D	E			F		DISC				X			U		N			219,714.48
1701	4221	D	E			F		DISC				X			U		N	1		319,686.76
1701	4251	D	B			F		DISC				X			U		N	1		-350,000.00
1701	4251	D	E			F		DISC				X			U		N	1		241,149.76
	Sub-Total, 1701																			**210,836.52**
1750, BA: Disc: Spending auth: Total																				========== 430,551.00
1900, Budget authority total (disc. and mand.)																				========== 1,581,025,551.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Detention Trustee
Treasury Account: Detention Trustee
Budget Account Id: 011-03-0136 Treasury Account Id: 15- - /X -0136 -000-0
FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																			========== 1,609,536,900.38
1941	4510	C	E	S										U		N	1		157,000.00
1941	4510	C	E	S										U		N	1		200,173,215.00
1941	4610	C	E	A										U		N	1		194,710.00
1941	4610	C	E	A										U		N	1		242,094,732.55
Sub-Total, 1941																			**442,619,657.55**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		19,002,818.62
3000	4901	C	B									X		U		N	1		156,268,021.66
Sub-Total, 3000																			**175,270,840.28**
3010	4801	C	B									X		U		N	1		-19,002,818.62
3010	4801	C	E									X		U		N	1		124,976.76
3010	4801	C	E									X		U		N	1		177,189,202.62
3010	4901	C	B									X		U		N	1		-156,268,021.66
3010	4901	C	E									X		U		N	1		19,195,819.46
3010	4902	C	E					DISC	BAL			X		U		N		N	416,438.48
3010	4902	D	E					DISC	NEW			X		U		N		N	-305,574.24
3010	4902	C	E					DISC	BAL			X		U		N		N	150,773,511.85
3010	4902	C	E					DISC	NEW			X		U		N		N	994,793,708.18
Sub-Total, 3010																			**1,166,917,242.83**
3020	4902	C	E					DISC	BAL			X		U		N		N	-416,438.48
3020	4902	D	E					DISC	NEW			X		U		N		N	305,574.24
3020	4902	C	E					DISC	BAL			X		U		N		N	-150,773,511.85
3020	4902	C	E					DISC	NEW			X		U		N		N	-994,793,708.18
Sub-Total, 3020																			**-1,145,678,084.27**
3040	4971	D	E									X		U		N			-1,994,867.26
3050	4801	C	E											U		N	1		124,976.76
3050	4801	C	E											U		N	1		177,189,202.62
3050	4901	C	E											U		N	1		19,195,819.46
3050	4971	D	E											U		N			-1,994,867.26
Sub-Total, 3050																			**194,515,131.58**
3060	4251	D	B			F		DISC				X		U		N	1		-350,000.00
3070	4221	D	E			F		DISC				X		U		N	1		-319,686.76

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Detention Trustee
Treasury Account: Detention Trustee
Budget Account Id: 011-03-0136 Treasury Account Id: 15- - /X -0136 -000-0
FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3070	4251	D	B			F		DISC				X		U			N	1		350,000.00
3070	4251	D	E			F		DISC				X		U			N	1		-241,149.76
Sub-Total, 3070																				**-210,836.52**
3090	4221	D	E			F		DISC						U			N	1		-319,686.76
3090	4251	D	E			F		DISC						U			N	1		-241,149.76
Sub-Total, 3090																				**-560,836.52**
3100, Obligated balance, start of year																				========== 174,920,840.28
3200, Obligated balance, end of year																				========== 193,954,295.06

BA & O, Net

4000, Disc: Budget authority, gross																				========== 1,581,025,551.00
4010	4902	D	E					DISC	NEW			X		U			N		N	-305,574.24
4010	4902	C	E					DISC	NEW			X		U			N		N	994,793,708.18
Sub-Total, 4010																				**994,488,133.94**
4011	4902	C	E					DISC	BAL			X		U			N		N	416,438.48
4011	4902	C	E					DISC	BAL			X		U			N		N	150,773,511.85
Sub-Total, 4011																				**151,189,950.33**
4020, Disc: Total outlays, gross																				========== 1,145,678,084.27
4030	4252	D	E			F		DISC				X		U			N			-219,714.48
4040, Disc: Offsets against gross BA and outlays (total)																				========== -219,714.48
4050	4221	D	E			F		DISC				X		U			N	1		-319,686.76
4050	4251	D	B			F		DISC				X		U			N	1		350,000.00
4050	4251	D	E			F		DISC				X		U			N	1		-241,149.76
Sub-Total, 4050																				**-210,836.52**
4060, Disc: Additional offsets against BA only (total)																				========== -210,836.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Detention Trustee
Treasury Account: Detention Trustee
Budget Account Id: 011-03-0136 Treasury Account Id: 15- - /X -0136 -000-0
FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																				========== 1,580,595,000.00
4080, Disc: Outlays, net																				========== 1,145,458,369.79
4180, Budget authority, net (disc. and mand.)																				========== 1,580,595,000.00
4190, Outlays, net (disc. and mand.)																				========== 1,145,458,369.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Detention Trustee
Treasury Account:
Budget Account Id: 011-03-0136 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,166,917,242.83

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 26,516,482.12

1021, Unob Bal: Recov of prior year unpaid obligations 1,994,867.26

1050, Unob Bal: Unobligated balance (total) 28,511,349.38

1100, BA: Disc: Appropriation 1,580,595,000.00

1160, BA: Disc: Appropriation (total) 1,580,595,000.00

1700, BA: Disc: Spending auth: Collected 219,714.48

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 210,836.52

1750, BA: Disc: Spending auth: Total 430,551.00

1900, Budget authority total (disc. and mand.) 1,581,025,551.00

1930, Total budgetary resources avail (disc. and mand.) 1,609,536,900.38

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 442,619,657.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Detention Trustee
Treasury Account:
Budget Account Id: 011-03-0136 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	175,270,840.28
3010, Ob Bal: Obligations incurred: Unexpired accounts	1,166,917,242.83
3020, Ob Bal: Outlays (gross)	-1,145,678,084.27
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,994,867.26
3050, Ob Bal: EOY: Unpaid obligations	194,515,131.58
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-350,000.00
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-210,836.52
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-560,836.52
3100, Obligated balance, start of year	========== 174,920,840.28
3200, Obligated balance, end of year	========== 193,954,295.06

BA & O, Net

4000, Disc: Budget authority, gross	========== 1,581,025,551.00
4010, Disc: Outlays from new authority	994,488,133.94
4011, Disc: Outlays from balances	151,189,950.33
4020, Disc: Total outlays, gross	========== 1,145,678,084.27
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-219,714.48
4040, Disc: Offsets against gross BA and outlays (total)	========== -219,714.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Detention Trustee
Treasury Account:
Budget Account Id: 011-03-0136 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																				-210,836.52
4060, Disc: Additional offsets against BA only (total)																				========== -210,836.52
4070, Disc: Budget authority, net																				========== 1,580,595,000.00
4080, Disc: Outlays, net																				========== 1,145,458,369.79
4180, Budget authority, net (disc. and mand.)																				========== 1,580,595,000.00
4190, Outlays, net (disc. and mand.)																				========== 1,145,458,369.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General, Recovery Act
Budget Account Id: 011-03-0328 Treasury Account Id: 15- -09/13-0326 -000-0
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC				X			U		N		N	900,000.00
Budgetary Resources																				
1000	4201	D	B												U		N	1		1,100,000.00
1050, Unob Bal: Unobligated balance (total)																				========== 1,100,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,100,000.00
1941	4610	C	E	A											U		N	1		200,000.00
Change in Obl Bal																				
3010	4902	C	E					DISC				X			U		N		N	900,000.00
3020	4902	C	E					DISC				X			U		N		N	-900,000.00
BA & O, Net																				
4011	4902	C	E					DISC				X			U		N		N	900,000.00
4020, Disc: Total outlays, gross																				========== 900,000.00
4080, Disc: Outlays, net																				========== 900,000.00
4190, Outlays, net (disc. and mand.)																				========== 900,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /X -0328 -000-0
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		2,734.94
1050, Unob Bal: Unobligated balance (total)																				======== 2,734.94
1930, Total budgetary resources avail (disc. and mand.)																				======== 2,734.94
1941	4450	C	E												U		N	1		2,734.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /12-0328 -000-0
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		8,486,977.00
0900	4801	C	E									X			U		Y	1		4,391,555.38
0900	4802	C	E					DISC				X			U		Y	1	N	11,203.00
0900	4901	C	E									X			U		Y	1		9,178,234.57
0900	4902	C	E					DISC				X			U		Y		N	51,680,189.41
0900	4902	C	E					DISC				X			U		Y		N	8,770,111.00
Sub-Total, 0900																				**82,518,270.36**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		84,199,000.00
1160, BA: Disc: Appropriation (total)																				========== 84,199,000.00
1700	4252	D	E			F		DISC				X			U		Y			3,676,135.00
1701	4221	D	E			F		DISC				X			U		Y	1		9,554,792.00
1701	4251	D	E			F		DISC				X			U		Y	1		5,093,976.00
Sub-Total, 1701																				**14,648,768.00**
1750, BA: Disc: Spending auth: Total																				========== 18,324,903.00
1900, Budget authority total (disc. and mand.)																				========== 102,523,903.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 102,523,903.00
1940	4510	C	E		S										U		Y	1		-14,850,248.00
1940	4510	C	E		S										U		Y	1		-1,063,903.00
1940	4610	C	E		A										U		Y	1		-3,912.00
1940	4610	C	E		A										U		Y	1		-4,087,569.64
Sub-Total, 1940																				**-20,005,632.64**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /12-0328 -000-0
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		8,486,977.00
3010	4801	C	E									X			U		Y	1		4,391,555.38
3010	4802	C	E					DISC				X			U		Y	1	N	11,203.00
3010	4901	C	E									X			U		Y	1		9,178,234.57
3010	4902	C	E					DISC				X			U		Y		N	51,680,189.41
3010	4902	C	E					DISC				X			U		Y		N	8,770,111.00
Sub-Total, 3010																				**82,518,270.36**
3020	4802	C	E					DISC				X			U		Y	1	N	-11,203.00
3020	4902	C	E					DISC				X			U		Y		N	-51,680,189.41
3020	4902	C	E					DISC				X			U		Y		N	-8,770,111.00
Sub-Total, 3020																				**-60,461,503.41**
3050	4801	C	E												U		Y	1		8,486,977.00
3050	4801	C	E												U		Y	1		4,391,555.38
3050	4901	C	E												U		Y	1		9,178,234.57
Sub-Total, 3050																				**22,056,766.95**
3070	4221	D	E			F		DISC				X			U		Y	1		-9,554,792.00
3070	4251	D	E			F		DISC				X			U		Y	1		-5,093,976.00
Sub-Total, 3070																				**-14,648,768.00**
3090	4221	D	E			F		DISC							U		Y	1		-9,554,792.00
3090	4251	D	E			F		DISC							U		Y	1		-5,093,976.00
Sub-Total, 3090																				**-14,648,768.00**
3200, Obligated balance, end of year																				**==========**
																				7,407,998.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /12-0328 -000-0
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 102,523,903.00
4010	4802	C	E					DISC				X			U		Y	1	N	11,203.00
4010	4902	C	E					DISC				X			U		Y		N	51,680,189.41
4010	4902	C	E					DISC				X			U		Y		N	8,770,111.00
Sub-Total, 4010																				**60,461,503.41**
4020, Disc: Total outlays, gross																				========== 60,461,503.41
4030	4252	D	E			F		DISC				X			U		Y			-3,676,135.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -3,676,135.00
4050	4221	D	E			F		DISC				X			U		Y	1		-9,554,792.00
4050	4251	D	E			F		DISC				X			U		Y	1		-5,093,976.00
Sub-Total, 4050																				**-14,648,768.00**
4060, Disc: Additional offsets against BA only (total)																				========== -14,648,768.00
4070, Disc: Budget authority, net																				========== 84,199,000.00
4080, Disc: Outlays, net																				========== 56,785,368.41
4180, Budget authority, net (disc. and mand.)																				========== 84,199,000.00
4190, Outlays, net (disc. and mand.)																				========== 56,785,368.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /11-0328 -000-0
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,110,417.55
3000	4801	C	B									X			E		N	1		4,230,157.00
3000	4901	C	B									X			E		N	1		9,581,180.82
Sub-Total, 3000																				**15,921,755.37**
3011	4801	C	B									X			E		N	1		-2,110,417.55
3011	4801	C	B									X			E		N	1		-4,230,157.00
3011	4801	C	E									X			E		N	1		234,780.46
3011	4801	C	E									X			E		N	1		928,631.00
3011	4901	C	B									X			E		N	1		-9,581,180.82
3011	4901	C	E									X			E		N	1		985,967.86
3011	4902	C	E					DISC				X			E		N		N	3,301,526.00
3011	4902	C	E					DISC				X			E		N		N	10,470,850.05
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-3,301,526.00
3020	4902	C	E					DISC				X			E		N		N	-10,470,850.05
Sub-Total, 3020																				**-13,772,376.05**
3041	4871	D	E									X			E		N			-982,865.05
3050	4801	C	E												E		N	1		234,780.46
3050	4801	C	E												E		N	1		928,631.00
3050	4871	D	E												E		N			-982,865.05
3050	4901	C	E												E		N	1		985,967.86
Sub-Total, 3050																				**1,166,514.27**
3060	4221	D	B			F		DISC				X			E		N	1		-4,230,157.00
3060	4251	D	B			F		DISC				X			E		N	1		-4,870,300.00
Sub-Total, 3060																				**-9,100,457.00**
3071	4221	D	B			F		DISC				X			E		N	1		4,230,157.00
3071	4221	D	E			F		DISC				X			E		N	1		-40,000.00
3071	4251	D	B			F		DISC				X			E		N	1		4,870,300.00
3071	4251	D	E			F		DISC				X			E		N	1		-98,835.00
Sub-Total, 3071																				**8,961,622.00**
3090	4221	D	E			F		DISC							E		N	1		-40,000.00
3090	4251	D	E			F		DISC							E		N	1		-98,835.00
Sub-Total, 3090																				**-138,835.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /11-0328 -000-0
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				6,821,298.37
3200, Obligated balance, end of year																				1,027,679.27

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	3,301,526.00
4011	4902	C	E					DISC				X			E		N		N	10,470,850.05
Sub-Total, 4011																				**13,772,376.05**
4020, Disc: Total outlays, gross																				13,772,376.05
4030	4252	D	E			F		DISC				X			E		N			-8,072,991.00
4040, Disc: Offsets against gross BA and outlays (total)																				-8,072,991.00
4052	4252	D	E			F		DISC				X			E		N			8,072,991.00
4060, Disc: Additional offsets against BA only (total)																				8,072,991.00
4080, Disc: Outlays, net																				5,699,385.05
4190, Outlays, net (disc. and mand.)																				5,699,385.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /10-0328 -000-0
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		321,161.13
3000	4901	C	B									X			E		N	1		209,123.86
Sub-Total, 3000																				**530,284.99**
3011	4801	C	B									X			E		N	1		-321,161.13
3011	4801	C	E									X			E		N	1		133,665.00
3011	4901	C	B									X			E		N	1		-209,123.86
3011	4901	C	E									X			E		N	1		77,487.91
3011	4902	C	E					DISC				X			E		N		N	319,132.08
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-319,132.08
3041	4871	D	E									X			E		N			-106,027.80
3050	4801	C	E												E		N	1		133,665.00
3050	4871	D	E												E		N			-106,027.80
3050	4901	C	E												E		N	1		77,487.91
Sub-Total, 3050																				**105,125.11**
3100, Obligated balance, start of year																				========== 530,284.99
3200, Obligated balance, end of year																				========== 105,125.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /10-0328 -000-0
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	319,132.08
4020, Disc: Total outlays, gross																				========== 319,132.08
4080, Disc: Outlays, net																				========== 319,132.08
4190, Outlays, net (disc. and mand.)																				========== 319,132.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- -08/09-0328 -000-0
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			E		N	1		68,969.80
3011	4901	C	B									X			E		N	1		-68,969.80
3011	4901	C	E									X			E		N	1		68,969.80
Sub-Total, 3011																				**0.00**
3050	4901	C	E												E		N	1		68,969.80
3100, Obligated balance, start of year																				========= 68,969.80
3200, Obligated balance, end of year																				========= 68,969.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /09-0328 -000-0
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		86,380.38
3000	4901	C	B									X			E		N	1		22,127.20
Sub-Total, 3000																				**108,507.58**
3011	4801	C	B									X			E		N	1		-86,380.38
3011	4801	C	E									X			E		N	1		86,380.38
3011	4901	C	B									X			E		N	1		-22,127.20
3011	4901	C	E									X			E		N	1		15,457.82
3011	4902	C	E					DISC				X			E		N		N	6,669.38
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-6,669.38
3041	4871	D	E									X			E		N			-85,720.38
3041	4971	D	E									X			E		N			-10,410.56
Sub-Total, 3041																				**-96,130.94**
3050	4801	C	E												E		N	1		86,380.38
3050	4871	D	E												E		N			-85,720.38
3050	4901	C	E												E		N	1		15,457.82
3050	4971	D	E												E		N			-10,410.56
Sub-Total, 3050																				**5,707.26**
3100, Obligated balance, start of year																				========== 108,507.58
3200, Obligated balance, end of year																				======== 5,707.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /09-0328 -000-0
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	6,669.38
4020, Disc: Total outlays, gross																				======== 6,669.38
4080, Disc: Outlays, net																				======== 6,669.38
4190, Outlays, net (disc. and mand.)																				======== 6,669.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /08-0328 -000-0
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4030	4972	D	E			F		DISC				X		E			N			-710.54
4040, Disc: Offsets against gross BA and outlays (total)																				======== -710.54
4052	4972	D	E			F		DISC				X		E			N			710.54
4060, Disc: Additional offsets against BA only (total)																				====== 710.54
4080, Disc: Outlays, net																				====== -710.54
4190, Outlays, net (disc. and mand.)																				====== -710.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Office of Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 011-03-0328 Treasury Account Id: 15- - /07-0328 -000-0
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X		E			N	1		13,710.36
3011	4901	C	B									X		E			N	1		-13,710.36
3011	4901	C	E									X		E			N	1		13,710.36
Sub-Total, 3011																				**0.00**
3041	4971	D	E									X		E			N			-13,462.86
3050	4901	C	E											E			N	1		13,710.36
3050	4971	D	E											E			N			-13,462.86
Sub-Total, 3050																				**247.50**
3100, Obligated balance, start of year																				========= 13,710.36
3200, Obligated balance, end of year																				====== 247.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Office of Inspector General
Treasury Account:
Budget Account Id: 011-03-0328 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 83,418,270.36

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 1,102,734.94

1050, Unob Bal: Unobligated balance (total) ========== 1,102,734.94

1100, BA: Disc: Appropriation 84,199,000.00

1160, BA: Disc: Appropriation (total) ========== 84,199,000.00

1700, BA: Disc: Spending auth: Collected 3,676,135.00

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 14,648,768.00

1750, BA: Disc: Spending auth: Total ========== 18,324,903.00

1900, Budget authority total (disc. and mand.) ========== 102,523,903.00

1930, Total budgetary resources avail (disc. and mand.) ========== 103,626,637.94

1940, Unob Bal: Memo: Unob bal expiring -20,005,632.64

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 202,734.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Office of Inspector General
Treasury Account:
Budget Account Id: 011-03-0328 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	16,643,228.10
3010, Ob Bal: Obligations incurred: Unexpired accounts	83,418,270.36
3020, Ob Bal: Outlays (gross)	-75,459,680.92
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-1,198,486.65
3050, Ob Bal: EOY: Unpaid obligations	23,403,330.89
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-9,100,457.00
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-14,648,768.00
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	8,961,622.00
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-14,787,603.00
3100, Obligated balance, start of year	========== 7,542,771.10
3200, Obligated balance, end of year	========== 8,615,727.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Office of Inspector General
Treasury Account:
Budget Account Id: 011-03-0328 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 102,523,903.00
4010, Disc: Outlays from new authority	60,461,503.41
4011, Disc: Outlays from balances	14,998,177.51
4020, Disc: Total outlays, gross	========== 75,459,680.92
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-11,749,836.54
4040, Disc: Offsets against gross BA and outlays (total)	========== -11,749,836.54
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-14,648,768.00
4052, Disc: Offset, BA: Collection cred to expired accts	8,073,701.54
4060, Disc: Additional offsets against BA only (total)	========== -6,575,066.46
4070, Disc: Budget authority, net	========== 84,199,000.00
4080, Disc: Outlays, net	========== 63,709,844.38
4180, Budget authority, net (disc. and mand.)	========== 84,199,000.00
4190, Outlays, net (disc. and mand.)	========== 63,709,844.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 011-03-4526 Treasury Account Id: 15- - /X -4526 -000-0
FACTS II User: (202) 307-2873 / david.a.leslie@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	4		-215,937,592.40
0900	4801	C	E									X			U		N	4		575,349,672.51
0900	4802	C	B					DISC	BAL			X			U		N	4	N	-2,019,804.17
0900	4802	C	E					DISC	BAL			X			U		N	4	N	2,019,804.17
0900	4901	C	B									X			U		N	4		-172,765,964.68
0900	4901	C	E									X			U		N	4		146,551,064.65
0900	4902	C	E					DISC	BAL			X			U		N		N	187,592,897.99
0900	4902	C	E					DISC	NEW			X			U		N		N	724,765,247.84
	Sub-Total, 0900																			**1,245,555,325.91**

Budgetary Resources

1000	4201	D	B												U		N	4		420,647,037.00
1000	4221	D	B			F		DISC				X			U		N	4		63,484,046.93
1000	4251	D	B			F		DISC				X			U		N	4		212,153,373.34
1000	4287	D	B					DISC				X			U		N	4		2,096,030.09
1000	4801	C	B									X			U		N	4		-215,937,592.40
1000	4802	C	B					DISC	BAL			X			U		N	4	N	-2,019,804.17
1000	4901	C	B									X			U		N	4		-172,765,964.68
	Sub-Total, 1000																			**307,657,126.11**
1012	4191	D	E									X			U		N			53,151,581.93
1021	4871	D	E									X			U		N			44,208,729.77
1050, Unob Bal: Unobligated balance (total)																				========== 405,017,437.81
1131	4393	C	E	P				DISC				X			U		N			-40,000,000.00
1160, BA: Disc: Appropriation (total)																				========== -40,000,000.00
1700	4252	D	E			F		DISC				X			U		N			878,676,369.35
1701	4221	D	B			F		DISC				X			U		N	4		-63,484,046.93
1701	4221	D	E			F		DISC				X			U		N	4		364,529,067.06
1701	4251	D	B			F		DISC				X			U		N	4		-212,153,373.34
1701	4251	D	E			F		DISC				X			U		N	4		245,798,427.52
1701	4287	D	B					DISC				X			U		N	4		-2,096,030.09
1701	4287	D	E					DISC				X			U		N	4		2,096,030.09
	Sub-Total, 1701																			**334,690,074.31**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 011-03-4526 Treasury Account Id: 15- - /X -4526 -000-0
FACTS II User: (202) 307-2873 / david.a.leslie@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1750, BA: Disc: Spending auth: Total																				========== 1,213,366,443.66
1900, Budget authority total (disc. and mand.)																				========== 1,173,366,443.66
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,578,383,881.47
1941	4450	C	E												U		N	4		6,186,676.81
1941	4510	C	E		S										U		N	4		94,107,733.03
1941	4610	C	E		A										U		N	4		269,159,067.06
Sub-Total, 1941																				**369,453,476.90**

Change in Obl Bal

3000	4801	C	B									X			U		N	4		215,937,592.40
3000	4901	C	B									X			U		N	4		172,765,964.68
Sub-Total, 3000																				**388,703,557.08**
3010	4801	C	B									X			U		N	4		-215,937,592.40
3010	4801	C	E									X			U		N	4		575,349,672.51
3010	4802	C	B					DISC	BAL			X			U		N	4	N	-2,019,804.17
3010	4802	C	E					DISC	BAL			X			U		N	4	N	2,019,804.17
3010	4901	C	B									X			U		N	4		-172,765,964.68
3010	4901	C	E									X			U		N	4		146,551,064.65
3010	4902	C	E					DISC	BAL			X			U		N		N	187,592,897.99
3010	4902	C	E					DISC	NEW			X			U		N		N	724,765,247.84
Sub-Total, 3010																				**1,245,555,325.91**
3020	4802	C	B					DISC	BAL			X			U		N	4	N	2,019,804.17
3020	4802	C	E					DISC	BAL			X			U		N	4	N	-2,019,804.17
3020	4902	C	E					DISC	BAL			X			U		N		N	-187,592,897.99
3020	4902	C	E					DISC	NEW			X			U		N		N	-724,765,247.84
Sub-Total, 3020																				**-912,358,145.83**
3040	4871	D	E									X			U		N			-44,208,729.77
3050	4801	C	E												U		N	4		575,349,672.51
3050	4871	D	E												U		N			-44,208,729.77
3050	4901	C	E												U		N	4		146,551,064.65
Sub-Total, 3050																				**677,692,007.39**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 011-03-4526 Treasury Account Id: 15- - /X -4526 -000-0
FACTS II User: (202) 307-2873 / david.a.leslie@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4221	D	B			F		DISC				X			U		N	4		-63,484,046.93
3060	4251	D	B			F		DISC				X			U		N	4		-212,153,373.34
3060	4287	D	B					DISC				X			U		N	4		-2,096,030.09
	Sub-Total, 3060																			**-277,733,450.36**
3070	4221	D	B			F		DISC				X			U		N	4		63,484,046.93
3070	4221	D	E			F		DISC				X			U		N	4		-364,529,067.06
3070	4251	D	B			F		DISC				X			U		N	4		212,153,373.34
3070	4251	D	E			F		DISC				X			U		N	4		-245,798,427.52
3070	4287	D	B					DISC				X			U		N	4		2,096,030.09
3070	4287	D	E					DISC				X			U		N	4		-2,096,030.09
	Sub-Total, 3070																			**-334,690,074.31**
3090	4221	D	E			F		DISC							U		N	4		-364,529,067.06
3090	4251	D	E			F		DISC							U		N	4		-245,798,427.52
3090	4287	D	E					DISC							U		N	4		-2,096,030.09
	Sub-Total, 3090																			**-612,423,524.67**
3100, Obligated balance, start of year																				========== 110,970,106.72
3200, Obligated balance, end of year																				========== 65,268,482.72

BA & O, Net

4000, Disc: Budget authority, gross																				========== 1,173,366,443.66
4010	4902	C	E					DISC	NEW			X			U		N		N	724,765,247.84
4011	4802	C	B					DISC	BAL			X			U		N	4	N	-2,019,804.17
4011	4802	C	E					DISC	BAL			X			U		N	4	N	2,019,804.17
4011	4902	C	E					DISC	BAL			X			U		N		N	187,592,897.99
	Sub-Total, 4011																			**187,592,897.99**
4020, Disc: Total outlays, gross																				========== 912,358,145.83
4030	4252	D	E			F		DISC				X			U		N			-878,676,369.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Working Capital Fund
Treasury Account: Working Capital Fund
Budget Account Id: 011-03-4526 Treasury Account Id: 15- - /X -4526 -000-0
FACTS II User: (202) 307-2873 / david.a.leslie@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -878,676,369.35
4050	4221	D	B			F		DISC				X			U		N	4		63,484,046.93
4050	4221	D	E			F		DISC				X			U		N	4		-364,529,067.06
4050	4251	D	B			F		DISC				X			U		N	4		212,153,373.34
4050	4251	D	E			F		DISC				X			U		N	4		-245,798,427.52
4050	4287	D	B					DISC				X			U		N	4		2,096,030.09
4050	4287	D	E					DISC				X			U		N	4		-2,096,030.09
Sub-Total, 4050																				**-334,690,074.31**
4060, Disc: Additional offsets against BA only (total)																				========== -334,690,074.31
4070, Disc: Budget authority, net																				========== -40,000,000.00
4080, Disc: Outlays, net																				========== 33,681,776.48
4180, Budget authority, net (disc. and mand.)																				========== -40,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 33,681,776.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 011-03-4526 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,245,555,325.91

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 307,657,126.11

1012, Unob Bal: Transfers betw expired\unexpired accts 53,151,581.93

1021, Unob Bal: Recov of prior year unpaid obligations 44,208,729.77

1050, Unob Bal: Unobligated balance (total) ========== 405,017,437.81

1131, BA: Disc: Unob bal of approps permanently reduced -40,000,000.00

1160, BA: Disc: Appropriation (total) ========== -40,000,000.00

1700, BA: Disc: Spending auth: Collected 878,676,369.35

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 334,690,074.31

1750, BA: Disc: Spending auth: Total ========== 1,213,366,443.66

1900, Budget authority total (disc. and mand.) ========== 1,173,366,443.66

1930, Total budgetary resources avail (disc. and mand.) ========== 1,578,383,881.47

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 369,453,476.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 011-03-4526 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	388,703,557.08
3010, Ob Bal: Obligations incurred: Unexpired accounts	1,245,555,325.91
3020, Ob Bal: Outlays (gross)	-912,358,145.83
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-44,208,729.77
3050, Ob Bal: EOY: Unpaid obligations	677,692,007.39
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-277,733,450.36
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-334,690,074.31
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-612,423,524.67
3100, Obligated balance, start of year	========== 110,970,106.72
3200, Obligated balance, end of year	========== 65,268,482.72

BA & O, Net

4000, Disc: Budget authority, gross	========== 1,173,366,443.66
4010, Disc: Outlays from new authority	724,765,247.84
4011, Disc: Outlays from balances	187,592,897.99
4020, Disc: Total outlays, gross	========== 912,358,145.83
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-878,676,369.35
4040, Disc: Offsets against gross BA and outlays (total)	========== -878,676,369.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: General Administration
Budget Account: Account Total, Working Capital Fund
Treasury Account:
Budget Account Id: 011-03-4526 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																				-334,690,074.31
4060, Disc: Additional offsets against BA only (total)																				========== -334,690,074.31
4070, Disc: Budget authority, net																				========== -40,000,000.00
4080, Disc: Outlays, net																				========== 33,681,776.48
4180, Budget authority, net (disc. and mand.)																				========== -40,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 33,681,776.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /12-1061 -000-0
FACTS II User: (202) 616-5678 / steven.t.corbin@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		750,473.88
0900	4901	C	E									X			U		Y	1		1,255,027.95
0900	4902	C	E					DISC				X			U		Y		N	7,473,963.44
Sub-Total, 0900																				**9,479,465.27**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		Y	1		12,833,000.00
1160, BA: Disc: Appropriation (total)																				========== 12,833,000.00
1900, Budget authority total (disc. and mand.)																				========== 12,833,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 12,833,000.00
1940	4510	C	E		S										U		Y	1		-3,002,000.00
1940	4610	C	E		A										U		Y	1		-351,534.73
Sub-Total, 1940																				**-3,353,534.73**
Change in Obl Bal																				
3010	4801	C	E									X			U		Y	1		750,473.88
3010	4901	C	E									X			U		Y	1		1,255,027.95
3010	4902	C	E					DISC				X			U		Y		N	7,473,963.44
Sub-Total, 3010																				**9,479,465.27**
3020	4902	C	E					DISC				X			U		Y		N	-7,473,963.44
3050	4801	C	E												U		Y	1		750,473.88
3050	4901	C	E												U		Y	1		1,255,027.95
Sub-Total, 3050																				**2,005,501.83**
3200, Obligated balance, end of year																				========== 2,005,501.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /12-1061 -000-0
FACTS II User: (202) 616-5678 / steven.t.corbin@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 12,833,000.00
4010	4902	C	E					DISC				X			U		Y		N	7,473,963.44
4020, Disc: Total outlays, gross																				========== 7,473,963.44
4070, Disc: Budget authority, net																				========== 12,833,000.00
4080, Disc: Outlays, net																				========== 7,473,963.44
4180, Budget authority, net (disc. and mand.)																				========== 12,833,000.00
4190, Outlays, net (disc. and mand.)																				========== 7,473,963.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /11-1061 -000-0
FACTS II User: (202) 616-5678 / steven.t.corbin@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		1,080,264.19
3000	4901	C	B									X		E		N	1		640,322.06
Sub-Total, 3000																			**1,720,586.25**
3011	4801	C	B									X		E		N	1		-1,080,264.19
3011	4801	C	E									X		E		N	1		349,021.15
3011	4901	C	B									X		E		N	1		-640,322.06
3011	4901	C	E									X		E		N	1		1,984.88
3011	4902	C	E					DISC				X		E		N		N	1,369,580.22
3011	4982	C	E					DISC				X		E		N		N	31,873.74
Sub-Total, 3011																			**31,873.74**
3020	4902	C	E					DISC				X		E		N		N	-1,369,580.22
3020	4982	C	E					DISC				X		E		N		N	-31,873.74
Sub-Total, 3020																			**-1,401,453.96**
3050	4801	C	E											E		N	1		349,021.15
3050	4901	C	E											E		N	1		1,984.88
Sub-Total, 3050																			**351,006.03**
3100, Obligated balance, start of year																			========== 1,720,586.25
3200, Obligated balance, end of year																			========== 351,006.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /11-1061 -000-0
FACTS II User: (202) 616-5678 / steven.t.corbin@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	1,369,580.22
4011	4982	C	E					DISC				X			E		N		N	31,873.74
	Sub-Total, 4011																			**1,401,453.96**
4020, Disc: Total outlays, gross																				========== 1,401,453.96
4080, Disc: Outlays, net																				========== 1,401,453.96
4190, Outlays, net (disc. and mand.)																				========== 1,401,453.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /10-1061 -000-0
FACTS II User: (202) 616-5678 / steven.t.corbin@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		293,356.62
3000	4901	C	B									X			E		N	1		55,003.88
Sub-Total, 3000																				**348,360.50**
3011	4801	C	B									X			E		N	1		-293,356.62
3011	4801	C	E									X			E		N	1		251,515.88
3011	4901	C	B									X			E		N	1		-55,003.88
3011	4901	C	E									X			E		N	1		20,120.26
3011	4902	C	E					DISC				X			E		N		N	76,724.36
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-76,724.36
3041	4871	D	E									X			E		N			-18,415.73
3050	4801	C	E												E		N	1		251,515.88
3050	4871	D	E												E		N			-18,415.73
3050	4901	C	E												E		N	1		20,120.26
Sub-Total, 3050																				**253,220.41**
3100, Obligated balance, start of year																				========== 348,360.50
3200, Obligated balance, end of year																				========== 253,220.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /10-1061 -000-0
FACTS II User: (202) 616-5678 / steven.t.corbin@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	76,724.36
4020, Disc: Total outlays, gross																				========= 76,724.36
4080, Disc: Outlays, net																				========= 76,724.36
4190, Outlays, net (disc. and mand.)																				========= 76,724.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /09-1061 -000-0
FACTS II User: (202) 616-5678 / steven.t.corbin@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		640,170.08
3000	4901	C	B									X			E		N	1		618.66
Sub-Total, 3000																				**640,788.74**
3011	4801	C	B									X			E		N	1		-640,170.08
3011	4801	C	E									X			E		N	1		611,643.08
3011	4901	C	B									X			E		N	1		-618.66
3011	4901	C	E									X			E		N	1		28,928.46
3011	4902	C	E					DISC				X			E		N		N	217.20
3011	4982	C	E					DISC				X			E		N		N	3,666.59
Sub-Total, 3011																				**3,666.59**
3020	4902	C	E					DISC				X			E		N		N	-217.20
3020	4982	C	E					DISC				X			E		N		N	-3,666.59
Sub-Total, 3020																				**-3,883.79**
3050	4801	C	E												E		N	1		611,643.08
3050	4901	C	E												E		N	1		28,928.46
Sub-Total, 3050																				**640,571.54**
3100, Obligated balance, start of year																				========== 640,788.74
3200, Obligated balance, end of year																				========== 640,571.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /09-1061 -000-0
FACTS II User: (202) 616-5678 / steven.t.corbin@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	217.20
4011	4982	C	E					DISC				X			E		N		N	3,666.59
	Sub-Total, 4011																			**3,883.79**
4020, Disc: Total outlays, gross																				======== 3,883.79
4080, Disc: Outlays, net																				======== 3,883.79
4190, Outlays, net (disc. and mand.)																				======== 3,883.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /08-1061 -000-0
FACTS II User: (202) 616-5678 / steven.t.corbin@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3011	4982	C	E					DISC				X		E			N		N	117.40
3020	4982	C	E					DISC				X		E			N		N	-117.40
BA & O, Net																				
4011	4982	C	E					DISC				X		E			N		N	117.40
4020, Disc: Total outlays, gross																				====== 117.40
4080, Disc: Outlays, net																				====== 117.40
4190, Outlays, net (disc. and mand.)																				====== 117.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-04-1061 Treasury Account Id: 15- - /07-1061 -000-0
FACTS II User: (202) 616-5678 / steven.t.corbin@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		5,962.00
3000	4901	C	B									X			E		N	1		156.26
Sub-Total, 3000																				**6,118.26**
3011	4801	C	B									X			E		N	1		-5,962.00
3011	4801	C	E									X			E		N	1		6,118.26
3011	4901	C	B									X			E		N	1		-156.26
Sub-Total, 3011																				**0.00**
3041	4871	D	E									X			E		N			-6,118.26
3050	4801	C	E												E		N	1		6,118.26
3050	4871	D	E												E		N			-6,118.26
Sub-Total, 3050																				**0.00**
3100, Obligated balance, start of year																				======== 6,118.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-04-1061 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 9,479,465.27

Budgetary Resources

1100, BA: Disc: Appropriation 12,833,000.00

1160, BA: Disc: Appropriation (total) ========== 12,833,000.00

1900, Budget authority total (disc. and mand.) ========== 12,833,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 12,833,000.00

1940, Unob Bal: Memo: Unob bal expiring -3,353,534.73

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 2,715,853.75

3010, Ob Bal: Obligations incurred: Unexpired accounts 9,479,465.27

3011, Ob Bal: Obligations incurred: Expired accounts 35,657.73

3020, Ob Bal: Outlays (gross) -8,956,142.95

3041, Ob Bal: Recov, prior year unpaid obs, exp accts -24,533.99

3050, Ob Bal: EOY: Unpaid obligations 3,250,299.81

3100, Obligated balance, start of year ========== 2,715,853.75

3200, Obligated balance, end of year ========== 3,250,299.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: United States Parole Commission
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-04-1061 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 12,833,000.00
4010, Disc: Outlays from new authority	7,473,963.44
4011, Disc: Outlays from balances	1,482,179.51
4020, Disc: Total outlays, gross	========== 8,956,142.95
4070, Disc: Budget authority, net	========== 12,833,000.00
4080, Disc: Outlays, net	========== 8,956,142.95
4180, Budget authority, net (disc. and mand.)	========== 12,833,000.00
4190, Outlays, net (disc. and mand.)	========== 8,956,142.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -0128 -000-0
FACTS II User: (202) 353-3821 / timothy.dalius@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-8,632,838.20
0900	4801	C	B									X			U		N	1		-3,152,956.06
0900	4801	C	E									X			U		N	1		10,187,757.55
0900	4801	C	E									X			U		N	1		1,358,686.44
0900	4801	C	E									X			U		N	1		5,550,840.07
0900	4901	C	B									X			U		N	1		-2,423,362.32
0900	4901	C	B									X			U		N	1		-2,087,638.65
0900	4901	C	E									X			U		N	1		4,737,645.34
0900	4901	C	E									X			U		N	1		934,066.03
0900	4902	C	E					DISC	BAL			X			U		N		N	1,458,265.34
0900	4902	C	E					DISC	BAL			X			U		N		N	14,630,800.26
0900	4902	C	E					DISC	BAL			X			U		N		N	4,290,748.65
0900	4982	C	E					DISC	BAL			X			U		N		N	19.44
Sub-Total, 0900																				**26,852,033.89**

Budgetary Resources

1000	4201	D	B												U		N	1		23,503,327.56
1000	4801	C	B									X			U		N	1		-8,632,838.20
1000	4801	C	B									X			U		N	1		-3,152,956.06
1000	4901	C	B									X			U		N	1		-2,423,362.32
1000	4901	C	B									X			U		N	1		-2,087,638.65
Sub-Total, 1000																				**7,206,532.33**
1012	4191	D	E									X			U		N			850,000.00
1021	4871	D	E									X			U		N			59,446.93
1021	4971	D	E									X			U		N			197,352.35
Sub-Total, 1021																				**256,799.28**
1050, Unob Bal: Unobligated balance (total)																				========== 8,313,331.61
1100	4119	D	E	P				DISC				X		X	U		N	1		3,390,000.00
1160, BA: Disc: Appropriation (total)																				========== 3,390,000.00
1700	4252	D	E			F		DISC				X			U		N			1,121,052.74
1701	4221	D	E			F		DISC				X			U		N	1		15,951,850.74
1701	4251	D	E			F		DISC				X			U		N	1		13,509,747.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -0128 -000-0
FACTS II User: (202) 353-3821 / timothy.dalius@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1701																		**29,461,598.26**
1750, BA: Disc: Spending auth: Total																			========== 30,582,651.00
1900, Budget authority total (disc. and mand.)																			========== 33,972,651.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 42,285,982.61
1941	4450	C	E											U		N	1		256,799.28
1941	4510	C	E		S									U		N	1		4,458,907.00
1941	4610	C	E		A									U		N	1		4,776,119.33
1941	4610	C	E		A									U		N	1		5,942,123.11
	Sub-Total, 1941																		**15,433,948.72**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		8,632,838.20
3000	4801	C	B									X		U		N	1		3,152,956.06
3000	4901	C	B									X		U		N	1		2,423,362.32
3000	4901	C	B									X		U		N	1		2,087,638.65
	Sub-Total, 3000																		**16,296,795.23**
3010	4801	C	B									X		U		N	1		-8,632,838.20
3010	4801	C	B									X		U		N	1		-3,152,956.06
3010	4801	C	E									X		U		N	1		10,187,757.55
3010	4801	C	E									X		U		N	1		1,358,686.44
3010	4801	C	E									X		U		N	1		5,550,840.07
3010	4901	C	B									X		U		N	1		-2,423,362.32
3010	4901	C	B									X		U		N	1		-2,087,638.65
3010	4901	C	E									X		U		N	1		4,737,645.34
3010	4901	C	E									X		U		N	1		934,066.03
3010	4902	C	E					DISC	BAL			X		U		N		N	1,458,265.34
3010	4902	C	E					DISC	BAL			X		U		N		N	14,630,800.26
3010	4902	C	E					DISC	BAL			X		U		N		N	4,290,748.65
3010	4982	C	E					DISC	BAL			X		U		N		N	19.44
	Sub-Total, 3010																		**26,852,033.89**
3020	4902	C	E					DISC	BAL			X		U		N		N	-1,458,265.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -0128 -000-0
FACTS II User: (202) 353-3821 / timothy.dalius@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC	BAL			X		U			N		N	-14,630,800.26
3020	4902	C	E					DISC	BAL			X		U			N		N	-4,290,748.65
3020	4982	C	E					DISC	BAL			X		U			N		N	-19.44
Sub-Total, 3020																				**-20,379,833.69**
3040	4871	D	E									X		U			N			-59,446.93
3040	4971	D	E									X		U			N			-197,352.35
Sub-Total, 3040																				**-256,799.28**
3050	4801	C	E											U			N	1		10,187,757.55
3050	4801	C	E											U			N	1		1,358,686.44
3050	4801	C	E											U			N	1		5,550,840.07
3050	4871	D	E											U			N			-59,446.93
3050	4901	C	E											U			N	1		4,737,645.34
3050	4901	C	E											U			N	1		934,066.03
3050	4971	D	E											U			N			-197,352.35
Sub-Total, 3050																				**22,512,196.15**
3070	4221	D	E			F		DISC				X		U			N	1		-15,951,850.74
3070	4251	D	E			F		DISC				X		U			N	1		-13,509,747.52
Sub-Total, 3070																				**-29,461,598.26**
3090	4221	D	E			F		DISC						U			N	1		-15,951,850.74
3090	4251	D	E			F		DISC						U			N	1		-13,509,747.52
Sub-Total, 3090																				**-29,461,598.26**
3100, Obligated balance, start of year																				========== 16,296,795.23
3200, Obligated balance, end of year																				========== -6,949,402.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
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Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -0128 -000-0
FACTS II User: (202) 353-3821 / timothy.dalius@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 33,972,651.00
4011	4902	C	E					DISC	BAL			X			U		N		N	1,458,265.34
4011	4902	C	E					DISC	BAL			X			U		N		N	14,630,800.26
4011	4902	C	E					DISC	BAL			X			U		N		N	4,290,748.65
4011	4982	C	E					DISC	BAL			X			U		N		N	19.44
Sub-Total, 4011																				**20,379,833.69**
4020, Disc: Total outlays, gross																				========== 20,379,833.69
4030	4252	D	E			F		DISC				X			U		N			-1,121,052.74
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,121,052.74
4050	4221	D	E			F		DISC				X			U		N	1		-15,951,850.74
4050	4251	D	E			F		DISC				X			U		N	1		-13,509,747.52
Sub-Total, 4050																				**-29,461,598.26**
4060, Disc: Additional offsets against BA only (total)																				========== -29,461,598.26
4070, Disc: Budget authority, net																				========== 3,390,000.00
4080, Disc: Outlays, net																				========== 19,258,780.95
4180, Budget authority, net (disc. and mand.)																				========== 3,390,000.00
4190, Outlays, net (disc. and mand.)																				========== 19,258,780.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
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Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- -12/13-0128 -000-0
FACTS II User: (202) 353-3821 / timothy.dalius@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		N	1		873,581.06
0900	4901	C	E									X			U		N	1		930,032.79
0900	4902	C	E					DISC				X			U		N		N	1,662,366.35
Sub-Total, 0900																				**3,465,980.20**

Budgetary Resources

1701	4221	D	E			F		DISC				X			U		N	1		3,002,903.24
1701	4251	D	E			F		DISC				X			U		N	1		2,627,602.76
Sub-Total, 1701																				**5,630,506.00**
1750, BA: Disc: Spending auth: Total																				========== 5,630,506.00
1900, Budget authority total (disc. and mand.)																				========== 5,630,506.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 5,630,506.00
1941	4510	D	E		S										U		N	1		-1,381,948.00
1941	4610	C	E		A										U		N	1		3,546,473.80
Sub-Total, 1941																				**2,164,525.80**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
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Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- -12/13-0128 -000-0
FACTS II User: (202) 353-3821 / timothy.dalius@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		N	1		873,581.06
3010	4901	C	E									X			U		N	1		930,032.79
3010	4902	C	E					DISC				X			U		N		N	1,662,366.35
Sub-Total, 3010																				**3,465,980.20**
3020	4902	C	E					DISC				X			U		N		N	-1,662,366.35
3050	4801	C	E												U		N	1		873,581.06
3050	4901	C	E												U		N	1		930,032.79
Sub-Total, 3050																				**1,803,613.85**
3070	4221	D	E			F		DISC				X			U		N	1		-3,002,903.24
3070	4251	D	E			F		DISC				X			U		N	1		-2,627,602.76
Sub-Total, 3070																				**-5,630,506.00**
3090	4221	D	E			F		DISC							U		N	1		-3,002,903.24
3090	4251	D	E			F		DISC							U		N	1		-2,627,602.76
Sub-Total, 3090																				**-5,630,506.00**
3200, Obligated balance, end of year																				========== -3,826,892.15

BA & O, Net

4000, Disc: Budget authority, gross																				========== 5,630,506.00
4010	4902	C	E					DISC				X			U		N		N	1,662,366.35
4020, Disc: Total outlays, gross																				========== 1,662,366.35
4050	4221	D	E			F		DISC				X			U		N	1		-3,002,903.24
4050	4251	D	E			F		DISC				X			U		N	1		-2,627,602.76
Sub-Total, 4050																				**-5,630,506.00**
4060, Disc: Additional offsets against BA only (total)																				========== -5,630,506.00
4080, Disc: Outlays, net																				========== 1,662,366.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- -12/13-0128 -000-0
FACTS II User: (202) 353-3821 / timothy.dalius@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 1,662,366.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- -11/12-0128 -000-0
FACTS II User: (202) 353-3821 / timothy.dalius@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-1,161,803.56
0900	4801	C	E									X			U		Y	1		918,600.69
0900	4901	C	B									X			U		Y	1		-4,083,361.42
0900	4901	C	E									X			U		Y	1		54,045.30
0900	4901	C	E									X			U		Y	1		3,153,715.35
0900	4901	C	E									X			U		Y	1		393,658.46
0900	4902	D	E					DISC				X			U		Y		N	-54,045.30
0900	4902	C	E					DISC				X			U		Y		N	1,453,387.04
0900	4902	C	E					DISC				X			U		Y		N	3,376,457.31
	Sub-Total, 0900																			**4,050,653.87**

Budgetary Resources

1000	4201	D	B												U		Y	1		1,803,786.66
1000	4221	D	B			F		DISC				X			U		Y	1		1,161,803.56
1000	4251	D	B			F		DISC				X			U		Y	1		4,879,574.76
1000	4801	C	B									X			U		Y	1		-1,161,803.56
1000	4901	C	B									X			U		Y	1		-4,083,361.42
	Sub-Total, 1000																			**2,600,000.00**
1021	4871	D	E									X			U		Y			13,763.22
1021	4971	D	E									X			U		Y			612,599.03
	Sub-Total, 1021																			**626,362.25**
	1050, Unob Bal: Unobligated balance (total)																			========== 3,226,362.25
1700	4252	D	E			F		DISC				X			U		Y			4,102,198.86
1701	4221	D	B			F		DISC				X			U		Y	1		-1,161,803.56
1701	4221	D	E			F		DISC				X			U		Y	1		1,577,370.97
1701	4251	D	B			F		DISC				X			U		Y	1		-4,879,574.76
1701	4251	D	E			F		DISC				X			U		Y	1		2,575,197.49
	Sub-Total, 1701																			**-1,888,809.86**
	1750, BA: Disc: Spending auth: Total																			========== 2,213,389.00
	1900, Budget authority total (disc. and mand.)																			========== 2,213,389.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- -11/12-0128 -000-0
FACTS II User: (202) 353-3821 / timothy.dalius@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																			========== 5,439,751.25
1940	4450	C	E											U		Y	1		-626,362.25
1940	4610	C	E		A									U		Y	1		-9,780.63
1940	4610	C	E		A									U		Y	1		-752,954.50
Sub-Total, 1940																			**-1,389,097.38**

Change in Obl Bal

3000	4801	C	B									X		U		Y	1		1,161,803.56
3000	4901	C	B									X		U		Y	1		4,083,361.42
Sub-Total, 3000																			**5,245,164.98**
3010	4801	C	B									X		U		Y	1		-1,161,803.56
3010	4801	C	E									X		U		Y	1		918,600.69
3010	4901	C	B									X		U		Y	1		-4,083,361.42
3010	4901	C	E									X		U		Y	1		54,045.30
3010	4901	C	E									X		U		Y	1		3,153,715.35
3010	4901	C	E									X		U		Y	1		393,658.46
3010	4902	D	E					DISC				X		U		Y		N	-54,045.30
3010	4902	C	E					DISC				X		U		Y		N	1,453,387.04
3010	4902	C	E					DISC				X		U		Y		N	3,376,457.31
Sub-Total, 3010																			**4,050,653.87**
3020	4902	D	E					DISC				X		U		Y		N	54,045.30
3020	4902	C	E					DISC				X		U		Y		N	-1,453,387.04
3020	4902	C	E					DISC				X		U		Y		N	-3,376,457.31
Sub-Total, 3020																			**-4,775,799.05**
3040	4871	D	E									X		U		Y			-13,763.22
3040	4971	D	E									X		U		Y			-612,599.03
Sub-Total, 3040																			**-626,362.25**
3050	4801	C	E											U		Y	1		918,600.69
3050	4871	D	E											U		Y			-13,763.22
3050	4901	C	E											U		Y	1		54,045.30
3050	4901	C	E											U		Y	1		3,153,715.35
3050	4901	C	E											U		Y	1		393,658.46
3050	4971	D	E											U		Y			-612,599.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of Justice
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Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- -11/12-0128 -000-0
FACTS II User: (202) 353-3821 / timothy.dalius@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																		**3,893,657.55**
3060	4221	D	B			F		DISC				X		U		Y	1		-1,161,803.56
3060	4251	D	B			F		DISC				X		U		Y	1		-4,879,574.76
	Sub-Total, 3060																		**-6,041,378.32**
3070	4221	D	B			F		DISC				X		U		Y	1		1,161,803.56
3070	4221	D	E			F		DISC				X		U		Y	1		-1,577,370.97
3070	4251	D	B			F		DISC				X		U		Y	1		4,879,574.76
3070	4251	D	E			F		DISC				X		U		Y	1		-2,575,197.49
	Sub-Total, 3070																		**1,888,809.86**
3090	4221	D	E			F		DISC						U		Y	1		-1,577,370.97
3090	4251	D	E			F		DISC						U		Y	1		-2,575,197.49
	Sub-Total, 3090																		**-4,152,568.46**
	3100, Obligated balance, start of year																		========== -796,213.34
	3200, Obligated balance, end of year																		========== -258,910.91

BA & O, Net

	4000, Disc: Budget authority, gross																		========== 2,213,389.00
4011	4902	D	E					DISC				X		U		Y		N	-54,045.30
4011	4902	C	E					DISC				X		U		Y		N	1,453,387.04
4011	4902	C	E					DISC				X		U		Y		N	3,376,457.31
	Sub-Total, 4011																		**4,775,799.05**
	4020, Disc: Total outlays, gross																		========== 4,775,799.05
4030	4252	D	E			F		DISC				X		U		Y			-4,102,198.86
	4040, Disc: Offsets against gross BA and outlays (total)																		========== -4,102,198.86
4050	4221	D	B			F		DISC				X		U		Y	1		1,161,803.56
4050	4221	D	E			F		DISC				X		U		Y	1		-1,577,370.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
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Budget Account Id: 011-05-0128 Treasury Account Id: 15- -11/12-0128 -000-0
FACTS II User: (202) 353-3821 / timothy.dalius@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4251	D	B			F		DISC				X			U		Y	1		4,879,574.76
4050	4251	D	E			F		DISC				X			U		Y	1		-2,575,197.49
	Sub-Total, 4050																			**1,888,809.86**
4060, Disc: Additional offsets against BA only (total)																				========== 1,888,809.86
4080, Disc: Outlays, net																				========== 673,600.19
4190, Outlays, net (disc. and mand.)																				========== 673,600.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /12-0128 -000-0
FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		67,325,324.60
0900	4801	C	E									X			U		Y	1		70,596,279.52
0900	4802	C	E					DISC				X			U		Y	1	N	5,709.42
0900	4901	C	E									X			U		Y	1		117,793,800.82
0900	4902	C	E					DISC				X			U		Y		N	179,036,019.36
0900	4902	C	E					DISC				X			U		Y		N	488,349,293.52
Sub-Total, 0900																				**923,106,427.24**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		859,977,000.00
1120	4170	C	E	P				DISC		15	0128	X			U		Y			-650,000.00
1160, BA: Disc: Appropriation (total)																				========== 859,327,000.00
1700	4222	D	E			F		DISC				X			U		Y	1		1,121,264.44
1700	4252	D	E			F		DISC				X			U		Y			58,710,378.24
Sub-Total, 1700																				**59,831,642.68**
1701	4221	D	E			F		DISC				X			U		Y	1		260,435,318.59
1701	4251	D	E			F		DISC				X			U		Y	1		120,325,641.12
Sub-Total, 1701																				**380,760,959.71**
1750, BA: Disc: Spending auth: Total																				========== 440,592,602.39
1900, Budget authority total (disc. and mand.)																				========== 1,299,919,602.39
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,299,919,602.39
1940	4510	C	E		S										U		Y	1		-128,412,005.39
1940	4610	C	E		A										U		Y	1		-194,851,278.54
1940	4610	C	E		A										U		Y	1		-53,549,891.22
Sub-Total, 1940																				**-376,813,175.15**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
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Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /12-0128 -000-0
FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		67,325,324.60
3010	4801	C	E									X			U		Y	1		70,596,279.52
3010	4802	C	E					DISC				X			U		Y	1	N	5,709.42
3010	4901	C	E									X			U		Y	1		117,793,800.82
3010	4902	C	E					DISC				X			U		Y		N	179,036,019.36
3010	4902	C	E					DISC				X			U		Y		N	488,349,293.52
Sub-Total, 3010																				**923,106,427.24**
3020	4802	C	E					DISC				X			U		Y	1	N	-5,709.42
3020	4902	C	E					DISC				X			U		Y		N	-179,036,019.36
3020	4902	C	E					DISC				X			U		Y		N	-488,349,293.52
Sub-Total, 3020																				**-667,391,022.30**
3050	4801	C	E												U		Y	1		67,325,324.60
3050	4801	C	E												U		Y	1		70,596,279.52
3050	4901	C	E												U		Y	1		117,793,800.82
Sub-Total, 3050																				**255,715,404.94**
3070	4221	D	E			F		DISC				X			U		Y	1		-260,435,318.59
3070	4251	D	E			F		DISC				X			U		Y	1		-120,325,641.12
Sub-Total, 3070																				**-380,760,959.71**
3090	4221	D	E			F		DISC							U		Y	1		-260,435,318.59
3090	4251	D	E			F		DISC							U		Y	1		-120,325,641.12
Sub-Total, 3090																				**-380,760,959.71**
3200, Obligated balance, end of year																				**==========**
																				-125,045,554.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
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Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /12-0128 -000-0
FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 1,299,919,602.39
4010	4802	C	E					DISC				X			U		Y	1	N	5,709.42
4010	4902	C	E					DISC				X			U		Y		N	179,036,019.36
4010	4902	C	E					DISC				X			U		Y		N	488,349,293.52
Sub-Total, 4010																				**667,391,022.30**
4020, Disc: Total outlays, gross																				========== 667,391,022.30
4030	4222	D	E			F		DISC				X			U		Y	1		-1,121,264.44
4030	4252	D	E			F		DISC				X			U		Y			-58,710,378.24
Sub-Total, 4030																				**-59,831,642.68**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -59,831,642.68
4050	4221	D	E			F		DISC				X			U		Y	1		-260,435,318.59
4050	4251	D	E			F		DISC				X			U		Y	1		-120,325,641.12
Sub-Total, 4050																				**-380,760,959.71**
4060, Disc: Additional offsets against BA only (total)																				========== -380,760,959.71
4070, Disc: Budget authority, net																				========== 859,327,000.00
4080, Disc: Outlays, net																				========== 607,559,379.62
4180, Budget authority, net (disc. and mand.)																				========== 859,327,000.00
4190, Outlays, net (disc. and mand.)																				========== 607,559,379.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of Justice
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Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- -10/11-0128 -000-0
FACTS II User: (202) 353-3821 / timothy.dalius@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		6,179.33
3000	4801	C	B									X			E		N	1		261,775.42
3000	4801	C	B									X			E		N	1		221,577.15
3000	4901	C	B									X			E		N	1		1,494,986.74
3000	4901	C	B									X			E		N	1		4,766,211.26
Sub-Total, 3000																				**6,750,729.90**
3011	4801	C	B									X			E		N	1		-6,179.33
3011	4801	C	B									X			E		N	1		-261,775.42
3011	4801	C	B									X			E		N	1		-221,577.15
3011	4801	C	E									X			E		N	1		6,179.33
3011	4801	C	E									X			E		N	1		3,870.67
3011	4901	C	B									X			E		N	1		-1,494,986.74
3011	4901	C	B									X			E		N	1		-4,766,211.26
3011	4901	D	E									X			E		N	1		-87,756.28
3011	4901	C	E									X			E		N	1		40,982.33
3011	4901	C	E									X			E		N	1		933,439.84
3011	4902	C	E					DISC				X			E		N		N	87,756.28
3011	4902	C	E					DISC				X			E		N		N	1,675,581.56
3011	4902	C	E					DISC				X			E		N		N	4,090,676.17
3011	4982	C	E					DISC				X			E		N		N	6,763.57
Sub-Total, 3011																				**6,763.57**
3020	4902	C	E					DISC				X			E		N		N	-87,756.28
3020	4902	C	E					DISC				X			E		N		N	-1,675,581.56
3020	4902	C	E					DISC				X			E		N		N	-4,090,676.17
3020	4982	C	E					DISC				X			E		N		N	-6,763.57
Sub-Total, 3020																				**-5,860,777.58**
3041	4971	D	E									X			E		N			-126,415.94
3050	4801	C	E												E		N	1		6,179.33
3050	4801	C	E												E		N	1		3,870.67
3050	4901	D	E												E		N	1		-87,756.28
3050	4901	C	E												E		N	1		40,982.33
3050	4901	C	E												E		N	1		933,439.84
3050	4971	D	E												E		N			-126,415.94
Sub-Total, 3050																				**770,299.95**
3060	4221	D	B			F		DISC				X			E		N	1		-233,193.27
3060	4251	D	B			F		DISC				X			E		N	1		-9,575,265.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
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Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- -10/11-0128 -000-0
FACTS II User: (202) 353-3821 / timothy.dalius@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3060																			**-9,808,459.05**
3071	4221	D	B			F		DISC				X			E		N	1		233,193.27
3071	4221	D	E			F		DISC				X			E		N	1		-92,231.45
3071	4251	D	B			F		DISC				X			E		N	1		9,575,265.78
3071	4251	D	E			F		DISC				X			E		N	1		-646,344.59
	Sub-Total, 3071																			**9,069,883.01**
3090	4221	D	E			F		DISC							E		N	1		-92,231.45
3090	4251	D	E			F		DISC							E		N	1		-646,344.59
	Sub-Total, 3090																			**-738,576.04**
	3100, Obligated balance, start of year																			========== -3,057,729.15
	3200, Obligated balance, end of year																			========= 31,723.91

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	87,756.28
4011	4902	C	E					DISC				X			E		N		N	1,675,581.56
4011	4902	C	E					DISC				X			E		N		N	4,090,676.17
4011	4982	C	E					DISC				X			E		N		N	6,763.57
	Sub-Total, 4011																			**5,860,777.58**
	4020, Disc: Total outlays, gross																			========== 5,860,777.58
4030	4252	D	E			F		DISC				X			E		N			-9,069,883.01
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -9,069,883.01
4052	4252	D	E			F		DISC				X			E		N			9,069,883.01
	4060, Disc: Additional offsets against BA only (total)																			========== 9,069,883.01
	4080, Disc: Outlays, net																			========== -3,209,105.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
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Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- -10/11-0128 -000-0
FACTS II User: (202) 353-3821 / timothy.dalius@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== -3,209,105.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
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Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
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FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		33,182,545.35
3000	4801	C	B									X			E		N	1		78,020,292.03
3000	4901	C	B									X			E		N	1		160,369,550.59
Sub-Total, 3000																				**271,572,387.97**
3011	4801	C	B									X			E		N	1		-33,182,545.35
3011	4801	C	B									X			E		N	1		-78,020,292.03
3011	4801	C	E									X			E		N	1		43,215,711.69
3011	4801	C	E									X			E		N	1		12,666,103.47
3011	4802	C	B					DISC				X			E		N	1	N	-300,962.39
3011	4802	C	E					DISC				X			E		N	1	N	298,395.74
3011	4901	C	B									X			E		N	1		-160,369,550.59
3011	4901	C	E									X			E		N	1		48,252,784.80
3011	4902	C	E					DISC				X			E		N		N	132,636,362.62
3011	4902	C	E					DISC				X			E		N		N	34,804,580.34
Sub-Total, 3011																				**588.30**
3020	4802	C	B					DISC				X			E		N	1	N	300,962.39
3020	4802	C	E					DISC				X			E		N	1	N	-298,395.74
3020	4902	C	E					DISC				X			E		N		N	-132,636,362.62
3020	4902	C	E					DISC				X			E		N		N	-34,804,580.34
Sub-Total, 3020																				**-167,438,376.31**
3041	4871	D	E									X			E		N			-22,620,993.77
3041	4971	D	E									X			E		N			-2,831,556.61
Sub-Total, 3041																				**-25,452,550.38**
3050	4801	C	E												E		N	1		43,215,711.69
3050	4801	C	E												E		N	1		12,666,103.47
3050	4871	D	E												E		N			-22,620,993.77
3050	4901	C	E												E		N	1		48,252,784.80
3050	4971	D	E												E		N			-2,831,556.61
Sub-Total, 3050																				**78,682,049.58**
3060	4221	D	B			F		DISC				X			E		N	1		-77,693,432.53
3060	4251	D	B			F		DISC				X			E		N	1		-169,346,323.80
Sub-Total, 3060																				**-247,039,756.33**
3071	4221	D	B			F		DISC				X			E		N	1		77,693,432.53
3071	4221	D	E			F		DISC				X			E		N	1		-21,595,592.40

OFFICE OF MANAGEMENT AND BUDGET
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FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	D	B			F		DISC				X		E		N	1		169,346,323.80
3071	4251	D	E			F		DISC				X		E		N	1		-65,145,167.07
Sub-Total, 3071																			**160,298,996.86**
3090	4221	D	E			F		DISC						E		N	1		-21,595,592.40
3090	4251	D	E			F		DISC						E		N	1		-65,145,167.07
Sub-Total, 3090																			**-86,740,759.47**
3100, Obligated balance, start of year																			========== 24,532,631.64
3200, Obligated balance, end of year																			========== -8,058,709.89

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-300,962.39
4011	4802	C	E					DISC				X		E		N	1	N	298,395.74
4011	4902	C	E					DISC				X		E		N		N	132,636,362.62
4011	4902	C	E					DISC				X		E		N		N	34,804,580.34
Sub-Total, 4011																			**167,438,376.31**
4020, Disc: Total outlays, gross																			========== 167,438,376.31
4030	4222	D	B			F		DISC				X		E		N	1		326,859.50
4030	4222	C	E			F		DISC				X		E		N	1		1,000,874.48
4030	4252	D	E			F		DISC				X		E		N			-139,005,737.07
Sub-Total, 4030																			**-137,678,003.09**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -137,678,003.09
4052	4222	D	B			F		DISC				X		E		N	1		-326,859.50
4052	4222	C	E			F		DISC				X		E		N	1		-1,000,874.48
4052	4252	D	E			F		DISC				X		E		N			139,005,737.07
Sub-Total, 4052																			**137,678,003.09**
4060, Disc: Additional offsets against BA only (total)																			========== 137,678,003.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 29,760,373.22
4190, Outlays, net (disc. and mand.)																				========== 29,760,373.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- -09/10-0128 -000-0
FACTS II User: (202) 353-3821 / timothy.dalius@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			E		N	1		122,415.63
3011	4901	C	B									X			E		N	1		-122,415.63
3011	4901	C	E									X			E		N	1		122,315.63
3011	4902	C	E					DISC				X			E		N		N	100.00
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-100.00
3041	4971	D	E									X			E		N			-3,941.59
3050	4901	C	E												E		N	1		122,315.63
3050	4971	D	E												E		N			-3,941.59
Sub-Total, 3050																				**118,374.04**
3100, Obligated balance, start of year																				========== 122,415.63
3200, Obligated balance, end of year																				========== 118,374.04

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	100.00
4020, Disc: Total outlays, gross																				====== 100.00
4080, Disc: Outlays, net																				====== 100.00
4190, Outlays, net (disc. and mand.)																				====== 100.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /10-0128 -000-0
FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		16,468,991.26
3000	4801	C	B									X			E		N	1		8,302,430.06
3000	4901	C	B									X			E		N	1		23,865,904.70
Sub-Total, 3000																				**48,637,326.02**
3011	4801	C	B									X			E		N	1		-16,468,991.26
3011	4801	C	B									X			E		N	1		-8,302,430.06
3011	4801	C	E									X			E		N	1		8,302,430.06
3011	4801	C	E									X			E		N	1		12,529,108.56
3011	4802	D	B					DISC				X			E		N	1	N	267.77
3011	4802	D	E					DISC				X			E		N	1	N	-425.29
3011	4901	C	B									X			E		N	1		-23,865,904.70
3011	4901	C	E									X			E		N	1		9,928,021.65
3011	4902	C	E					DISC				X			E		N		N	17,879,631.95
Sub-Total, 3011																				**1,708.68**
3020	4802	D	B					DISC				X			E		N	1	N	-267.77
3020	4802	D	E					DISC				X			E		N	1	N	425.29
3020	4902	C	E					DISC				X			E		N		N	-17,879,631.95
Sub-Total, 3020																				**-17,879,474.43**
3041	4871	D	E									X			E		N			-4,597,928.10
3041	4971	D	E									X			E		N			-1,524,043.49
Sub-Total, 3041																				**-6,121,971.59**
3050	4801	C	E												E		N	1		8,302,430.06
3050	4801	C	E												E		N	1		12,529,108.56
3050	4871	D	E												E		N			-4,597,928.10
3050	4901	C	E												E		N	1		9,928,021.65
3050	4971	D	E												E		N			-1,524,043.49
Sub-Total, 3050																				**24,637,588.68**
3060	4221	D	B			F		DISC				X			E		N	1		-7,518,827.94
3060	4251	D	B			F		DISC				X			E		N	1		-21,544,587.74
Sub-Total, 3060																				**-29,063,415.68**
3071	4221	D	B			F		DISC				X			E		N	1		7,518,827.94
3071	4221	D	E			F		DISC				X			E		N	1		-2,425,387.78
3071	4251	D	B			F		DISC				X			E		N	1		21,544,587.74
3071	4251	D	E			F		DISC				X			E		N	1		-6,559,957.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
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Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /10-0128 -000-0
FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3071																			**20,078,070.12**
3090	4221	D	E			F		DISC							E		N	1		-2,425,387.78
3090	4251	D	E			F		DISC							E		N	1		-6,559,957.78
	Sub-Total, 3090																			**-8,985,345.56**
	3100, Obligated balance, start of year																			========== 19,573,910.34
	3200, Obligated balance, end of year																			========== 15,652,243.12

BA & O, Net

4011	4802	D	B					DISC				X			E		N	1	N	267.77
4011	4802	D	E					DISC				X			E		N	1	N	-425.29
4011	4902	C	E					DISC				X			E		N		N	17,879,631.95
	Sub-Total, 4011																			**17,879,474.43**
	4020, Disc: Total outlays, gross																			========== 17,879,474.43
4030	4222	D	B			F		DISC				X			E		N	1		808,602.12
4030	4222	D	E			F		DISC				X			E		N	1		-1,304,114.18
4030	4252	D	E			F		DISC				X			E		N			-14,622,060.25
4030	4972	D	E			F		DISC				X			E		N			-362,569.71
	Sub-Total, 4030																			**-15,480,142.02**
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -15,480,142.02
4052	4222	D	B			F		DISC				X			E		N	1		-808,602.12
4052	4222	D	E			F		DISC				X			E		N	1		1,304,114.18
4052	4252	D	E			F		DISC				X			E		N			14,622,060.25
4052	4972	D	E			F		DISC				X			E		N			362,569.71
	Sub-Total, 4052																			**15,480,142.02**
	4060, Disc: Additional offsets against BA only (total)																			========== 15,480,142.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
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Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /10-0128 -000-0
FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 2,399,332.41
4190, Outlays, net (disc. and mand.)																				========== 2,399,332.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of Justice
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Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /09-0128 -000-0
FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		8,252,966.78
3000	4801	C	B									X			E		N	1		2,342,790.63
3000	4901	C	B									X			E		N	1		3,790,951.89
Sub-Total, 3000																				**14,386,709.30**
3011	4801	C	B									X			E		N	1		-8,252,966.78
3011	4801	C	B									X			E		N	1		-2,342,790.63
3011	4801	C	E									X			E		N	1		2,342,790.63
3011	4801	C	E									X			E		N	1		5,232,943.96
3011	4802	D	E					DISC				X			E		N	1	N	-3,316.40
3011	4901	C	B									X			E		N	1		-3,790,951.89
3011	4901	C	E									X			E		N	1		1,506,627.07
3011	4902	C	E					DISC				X			E		N		N	5,307,872.44
3011	4982	C	E					DISC				X			E		N		N	521,757.14
Sub-Total, 3011																				**521,965.54**
3020	4802	D	E					DISC				X			E		N	1	N	3,316.40
3020	4902	C	E					DISC				X			E		N		N	-5,307,872.44
3020	4982	C	E					DISC				X			E		N		N	-521,757.14
Sub-Total, 3020																				**-5,826,313.18**
3041	4871	D	E									X			E		N			-1,999,457.51
3050	4801	C	E												E		N	1		2,342,790.63
3050	4801	C	E												E		N	1		5,232,943.96
3050	4871	D	E												E		N			-1,999,457.51
3050	4901	C	E												E		N	1		1,506,627.07
Sub-Total, 3050																				**7,082,904.15**
3060	4221	D	B			F		DISC				X			E		N	1		-794,895.66
3060	4251	D	B			F		DISC				X			E		N	1		-5,201,767.14
Sub-Total, 3060																				**-5,996,662.80**
3071	4221	D	B			F		DISC				X			E		N	1		794,895.66
3071	4221	C	E			F		DISC				X			E		N	1		1,022,070.02
3071	4251	D	B			F		DISC				X			E		N	1		5,201,767.14
3071	4251	D	E			F		DISC				X			E		N	1		-3,216,880.96
Sub-Total, 3071																				**3,801,851.86**
3090	4221	C	E			F		DISC							E		N	1		1,022,070.02
3090	4251	D	E			F		DISC							E		N	1		-3,216,880.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
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Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /09-0128 -000-0
FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3090																		**-2,194,810.94**
3100, Obligated balance, start of year																			========== 8,390,046.50
3200, Obligated balance, end of year																			========== 4,888,093.21

BA & O, Net

4011	4802	D	E					DISC				X		E		N	1	N	-3,316.40
4011	4902	C	E					DISC				X		E		N		N	5,307,872.44
4011	4982	C	E					DISC				X		E		N		N	521,757.14
	Sub-Total, 4011																		**5,826,313.18**
4020, Disc: Total outlays, gross																			========== 5,826,313.18
4030	4222	D	B			F		DISC				X		E		N	1		1,547,894.97
4030	4222	D	E			F		DISC				X		E		N	1		-1,547,894.97
4030	4252	D	E			F		DISC				X		E		N			-2,506,643.32
	Sub-Total, 4030																		**-2,506,643.32**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -2,506,643.32
4052	4222	D	B			F		DISC				X		E		N	1		-1,547,894.97
4052	4222	D	E			F		DISC				X		E		N	1		1,547,894.97
4052	4252	D	E			F		DISC				X		E		N			2,506,643.32
	Sub-Total, 4052																		**2,506,643.32**
4060, Disc: Additional offsets against BA only (total)																			========== 2,506,643.32
4080, Disc: Outlays, net																			========== 3,319,669.86
4190, Outlays, net (disc. and mand.)																			========== 3,319,669.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of Justice
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Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /08-0128 -000-0
FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,044,561.88
3000	4801	C	B									X			E		N	1		899,385.86
3000	4901	C	B									X			E		N	1		1,619,086.75
3000	4901	C	B									X			E		N	1		1,091,724.99
Sub-Total, 3000																				**5,654,759.48**
3011	4801	C	B									X			E		N	1		-2,044,561.88
3011	4801	C	B									X			E		N	1		-899,385.86
3011	4801	C	E									X			E		N	1		465,274.73
3011	4801	C	E									X			E		N	1		899,385.86
3011	4901	C	B									X			E		N	1		-1,619,086.75
3011	4901	C	B									X			E		N	1		-1,091,724.99
3011	4901	C	E									X			E		N	1		926,210.90
3011	4901	C	E									X			E		N	1		1,619,086.75
3011	4902	C	E					DISC				X			E		N		N	1,754,734.73
Sub-Total, 3011																				**9,933.49**
3020	4902	C	E					DISC				X			E		N		N	-1,754,734.73
3041	4871	D	E									X			E		N			-182,153.73
3041	4971	D	E									X			E		N			-17,990.34
Sub-Total, 3041																				**-200,144.07**
3050	4801	C	E												E		N	1		465,274.73
3050	4801	C	E												E		N	1		899,385.86
3050	4871	D	E												E		N			-182,153.73
3050	4901	C	E												E		N	1		926,210.90
3050	4901	C	E												E		N	1		1,619,086.75
3050	4971	D	E												E		N			-17,990.34
Sub-Total, 3050																				**3,709,814.17**
3060	4221	D	B			F		DISC				X			E		N	1		-899,385.86
3060	4251	D	B			F		DISC				X			E		N	1		-1,490,409.31
Sub-Total, 3060																				**-2,389,795.17**
3071	4221	D	B			F		DISC				X			E		N	1		899,385.86
3071	4221	D	E			F		DISC				X			E		N	1		-717,232.13
3071	4251	D	B			F		DISC				X			E		N	1		1,490,409.31
3071	4251	D	E			F		DISC				X			E		N	1		-1,238,360.29
Sub-Total, 3071																				**434,202.75**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of Justice
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Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /08-0128 -000-0
FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4221	D	E			F		DISC						E			N	1		-717,232.13
3090	4251	D	E			F		DISC						E			N	1		-1,238,360.29
	Sub-Total, 3090																			**-1,955,592.42**
3100, Obligated balance, start of year																				========== 3,264,964.31
3200, Obligated balance, end of year																				========== 1,754,221.75

BA & O, Net

4011	4902	C	E					DISC				X		E			N		N	1,754,734.73
4020, Disc: Total outlays, gross																				========== 1,754,734.73
4030	4252	D	E			F		DISC				X		E			N			-79,333.03
4030	4972	D	E			F		DISC				X		E			N			-172,715.99
	Sub-Total, 4030																			**-252,049.02**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -252,049.02
4052	4252	D	E			F		DISC				X		E			N			79,333.03
4052	4972	D	E			F		DISC				X		E			N			172,715.99
	Sub-Total, 4052																			**252,049.02**
4060, Disc: Additional offsets against BA only (total)																				========== 252,049.02
4080, Disc: Outlays, net																				========== 1,502,685.71
4190, Outlays, net (disc. and mand.)																				========== 1,502,685.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of Justice
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Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- -06/07-0128 -000-0
FACTS II User: (202) 305-4695 / christopher.r.basile@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			E		N	1		3,180.75
3011	4901	C	B									X			E		N	1		-3,180.75
3011	4901	C	E									X			E		N	1		3,180.75
Sub-Total, 3011																				**0.00**
3041	4971	D	E									X			E		N			-3,180.75
3050	4901	C	E												E		N	1		3,180.75
3050	4971	D	E												E		N			-3,180.75
Sub-Total, 3050																				**0.00**
3100, Obligated balance, start of year																				======== 3,180.75

OFFICE OF MANAGEMENT AND BUDGET
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Treasury Account: Salaries and Expenses, General Legal Activities
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FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	D	B									X			E		N	1		-17,092.23
3000	4801	C	B									X			E		N	1		108,754.05
3000	4901	C	B									X			E		N	1		702,197.09
3000	4901	C	B									X			E		N	1		1,121,264.44
Sub-Total, 3000																				**1,915,123.35**
3011	4801	D	B									X			E		N	1		17,092.23
3011	4801	C	B									X			E		N	1		-108,754.05
3011	4801	C	E									X			E		N	1		2,436.57
3011	4801	C	E									X			E		N	1		108,754.05
3011	4901	C	B									X			E		N	1		-702,197.09
3011	4901	C	B									X			E		N	1		-1,121,264.44
3011	4901	C	E									X			E		N	1		28,497.50
3011	4902	C	E					DISC				X			E		N		N	1,121,264.44
3011	4902	C	E					DISC				X			E		N		N	654,170.79
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-1,121,264.44
3020	4902	C	E					DISC				X			E		N		N	-654,170.79
Sub-Total, 3020																				**-1,775,435.23**
3041	4871	D	E									X			E		N			-108,754.05
3041	4971	D	E									X			E		N			-13,121.94
Sub-Total, 3041																				**-121,875.99**
3050	4801	C	E												E		N	1		2,436.57
3050	4801	C	E												E		N	1		108,754.05
3050	4871	D	E												E		N			-108,754.05
3050	4901	C	E												E		N	1		28,497.50
3050	4971	D	E												E		N			-13,121.94
Sub-Total, 3050																				**17,812.13**
3060	4221	D	B			F		DISC				X			E		N	1		-108,754.05
3060	4251	D	B			F		DISC				X			E		N	1		-1,525,907.99
Sub-Total, 3060																				**-1,634,662.04**
3071	4221	D	B			F		DISC				X			E		N	1		108,754.05
3071	4251	D	B			F		DISC				X			E		N	1		1,525,907.99
3071	4251	D	E			F		DISC				X			E		N	1		-1,093,500.35
Sub-Total, 3071																				**541,161.69**
3090	4251	D	E			F		DISC							E		N	1		-1,093,500.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Salaries and Expenses, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /07-0128 -000-0
FACTS II User: David M. Pagsibigan / (202) 353-8532 / david.m.pagsibigan@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				========== 280,461.31
3200, Obligated balance, end of year																				========== -1,075,688.22

BA & O, Net

4011	4902	C	E					DISC				X		E			N		N	1,121,264.44
4011	4902	C	E					DISC				X		E			N		N	654,170.79
Sub-Total, 4011																				**1,775,435.23**
4020, Disc: Total outlays, gross																				========== 1,775,435.23
4030	4252	D	E			F		DISC				X		E			N			-147,000.28
4030	4972	D	E			F		DISC				X		E			N			-285,407.36
Sub-Total, 4030																				**-432,407.64**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -432,407.64
4052	4252	D	E			F		DISC				X		E			N			147,000.28
4052	4972	D	E			F		DISC				X		E			N			285,407.36
Sub-Total, 4052																				**432,407.64**
4060, Disc: Additional offsets against BA only (total)																				========== 432,407.64
4080, Disc: Outlays, net																				========== 1,343,027.59
4190, Outlays, net (disc. and mand.)																				========== 1,343,027.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Civil Liberties Public Education Fund
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -0329 -000-0
FACTS II User: (202) 353-8537 / shaun.d.clifford@usdoj.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		48,491.04
1029	4351	C	E					DISC				X			U		N			-48,491.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, General Legal Activities
Treasury Account: Violent Crime Reduction Programs, General Legal Activities
Budget Account Id: 011-05-0128 Treasury Account Id: 15- - /X -8595 -000-0
FACTS II User: (202) 353-8537 / shaun.d.clifford@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	1		-24,177.57
0900	4901	C	E									X			U		N	1		24,177.57
Sub-Total, 0900																				**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	1		231,424.66
1000	4901	C	B									X			U		N	1		-24,177.57
Sub-Total, 1000																				**207,247.09**
1050, Unob Bal: Unobligated balance (total)																				========== 207,247.09
1930, Total budgetary resources avail (disc. and mand.)																				========== 207,247.09
1941	4610	C	E		A										U		N	1		207,247.09
Change in Obl Bal																				
3000	4901	C	B									X			U		N	1		24,177.57
3010	4901	C	B									X			U		N	1		-24,177.57
3010	4901	C	E									X			U		N	1		24,177.57
Sub-Total, 3010																				**0.00**
3050	4901	C	E												U		N	1		24,177.57
3100, Obligated balance, start of year																				========= 24,177.57
3200, Obligated balance, end of year																				========= 24,177.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Salaries and Expenses, General Legal Activities
Treasury Account:
Budget Account Id: 011-05-0128 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 957,475,095.20

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 10,062,270.46

1012, Unob Bal: Transfers betw expired\unexpired accts 850,000.00

1021, Unob Bal: Recov of prior year unpaid obligations 883,161.53

1029, Unob Bal: Other balances withdrawn -48,491.04

1050, Unob Bal: Unobligated balance (total) ========== 11,746,940.95

1100, BA: Disc: Appropriation 863,367,000.00

1120, BA: Disc: Approps transferred to other accounts -650,000.00

1160, BA: Disc: Appropriation (total) ========== 862,717,000.00

1700, BA: Disc: Spending auth: Collected 65,054,894.28

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 413,964,254.11

1750, BA: Disc: Spending auth: Total ========== 479,019,148.39

1900, Budget authority total (disc. and mand.) ========== 1,341,736,148.39

1930, Total budgetary resources avail (disc. and mand.) ========== 1,353,483,089.34

1940, Unob Bal: Memo: Unob bal expiring -378,202,272.53

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 17,805,721.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Salaries and Expenses, General Legal Activities
Treasury Account:
Budget Account Id: 011-05-0128 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	370,608,770.18
3010, Ob Bal: Obligations incurred: Unexpired accounts	957,475,095.20
3011, Ob Bal: Obligations incurred: Expired accounts	540,959.58
3020, Ob Bal: Outlays (gross)	-894,744,232.85
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-883,161.53
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-34,029,537.82
3050, Ob Bal: EOY: Unpaid obligations	398,967,892.76
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-301,974,129.39
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-413,964,254.11
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	194,224,166.29
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-521,714,217.21
3100, Obligated balance, start of year	========== 68,634,640.79
3200, Obligated balance, end of year	========== -122,746,324.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Salaries and Expenses, General Legal Activities
Treasury Account:
Budget Account Id: 011-05-0128 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 1,341,736,148.39
4010, Disc: Outlays from new authority	669,053,388.65
4011, Disc: Outlays from balances	225,690,844.20
4020, Disc: Total outlays, gross	========== 894,744,232.85
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-230,474,022.38
4040, Disc: Offsets against gross BA and outlays (total)	========== -230,474,022.38
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-413,964,254.11
4052, Disc: Offset, BA: Collection cred to expired accts	165,419,128.10
4060, Disc: Additional offsets against BA only (total)	========== -248,545,126.01
4070, Disc: Budget authority, net	========== 862,717,000.00
4080, Disc: Outlays, net	========== 664,270,210.47
4180, Budget authority, net (disc. and mand.)	========== 862,717,000.00
4190, Outlays, net (disc. and mand.)	========== 664,270,210.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Antitrust Division
Treasury Account: Salaries and Expenses, Antitrust Division
Budget Account Id: 011-05-0319 Treasury Account Id: 15- - /X -0319 -000-0
FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-3,816,929.64
0900	4801	C	B									X			U		N	1		-36,133.67
0900	4801	C	E									X			U		N	1		10,713,694.45
0900	4801	C	E									X			U		N	1		5,058,944.91
0900	4802	C	B					DISC	NEW			X			U		N	1	N	-37,184.25
0900	4802	C	E					DISC	NEW			X			U		N	1	N	15,094.42
0900	4901	C	B									X			U		N	1		-15,395,587.28
0900	4901	C	E									X			U		N	1		15,479,712.79
0900	4902	C	E					DISC	BAL			X			U		N		N	2,730,149.26
0900	4902	C	E					DISC	NEW			X			U		N		N	6,817,474.89
0900	4902	C	E					DISC	BAL			X			U		N		N	113,523,176.27
Sub-Total, 0900																				**135,052,412.15**

Budgetary Resources

1000	4201	D	B												U		N	1		33,142,797.34
1000	4221	D	B			F		DISC				X			U		N	1		36,133.67
1000	4251	D	B			F		DISC				X			U		N	1		3,980,272.73
1000	4801	C	B									X			U		N	1		-3,816,929.64
1000	4801	C	B									X			U		N	1		-36,133.67
1000	4802	C	B					DISC	NEW			X			U		N	1	N	-37,184.25
1000	4901	C	B									X			U		N	1		-15,395,587.28
Sub-Total, 1000																				**17,873,368.90**
1021	4871	D	E									X			U		N			36,133.67
1021	4971	D	E									X			U		N			2,047,303.76
Sub-Total, 1021																				**2,083,437.43**
1050, Unob Bal: Unobligated balance (total)																				==========
																				19,956,806.33
1100	4119	D	E	P				DISC				X		X	U		N	1		136,995,734.00
1134	4395	C	E	P				DISC				X			U		N			-105,938,494.00
1160, BA: Disc: Appropriation (total)																				==========
																				31,057,240.00
1700	4252	D	E			F		DISC				X			U		N			61,769,938.50
1700	4972	D	E			F		DISC				X			U		N			391,627.18
Sub-Total, 1700																				**62,161,565.68**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Antitrust Division
Treasury Account: Salaries and Expenses, Antitrust Division
Budget Account Id: 011-05-0319 Treasury Account Id: 15- - /X -0319 -000-0
FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1701	4221	D	B			F		DISC				X		U		N	1		-36,133.67
1701	4221	D	E			F		DISC				X		U		N	1		5,450,572.09
1701	4251	D	B			F		DISC				X		U		N	1		-3,980,272.73
1701	4251	D	E			F		DISC				X		U		N	1		55,341,883.32
Sub-Total, 1701																			**56,776,049.01**
1750, BA: Disc: Spending auth: Total																			========== 118,937,614.69
1900, Budget authority total (disc. and mand.)																			========== 149,994,854.69
1930, Total budgetary resources avail (disc. and mand.)																			========== 169,951,661.02
1941	4450	C	E											U		N	1		274,306.61
1941	4510	C	E		S									U		N	1		28,950,000.00
1941	4610	C	E		A									U		N	1		5,638,809.08
1941	4610	C	E		A									U		N	1		36,133.18
Sub-Total, 1941																			**34,899,248.87**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		3,816,929.64
3000	4801	C	B									X		U		N	1		36,133.67
3000	4901	C	B									X		U		N	1		15,395,587.28
Sub-Total, 3000																			**19,248,650.59**
3010	4801	C	B									X		U		N	1		-3,816,929.64
3010	4801	C	B									X		U		N	1		-36,133.67
3010	4801	C	E									X		U		N	1		10,713,694.45
3010	4801	C	E									X		U		N	1		5,058,944.91
3010	4802	C	B					DISC	NEW			X		U		N	1	N	-37,184.25
3010	4802	C	E					DISC	NEW			X		U		N	1	N	15,094.42
3010	4901	C	B									X		U		N	1		-15,395,587.28
3010	4901	C	E									X		U		N	1		15,479,712.79
3010	4902	C	E					DISC	BAL			X		U		N		N	2,730,149.26
3010	4902	C	E					DISC	NEW			X		U		N		N	6,817,474.89
3010	4902	C	E					DISC	BAL			X		U		N		N	113,523,176.27
Sub-Total, 3010																			**135,052,412.15**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Antitrust Division
Treasury Account: Salaries and Expenses, Antitrust Division
Budget Account Id: 011-05-0319 Treasury Account Id: 15- - /X -0319 -000-0
FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4802	C	B					DISC	NEW			X			U		N	1	N	37,184.25
3020	4802	C	E					DISC	NEW			X			U		N	1	N	-15,094.42
3020	4902	C	E					DISC	BAL			X			U		N		N	-2,730,149.26
3020	4902	C	E					DISC	NEW			X			U		N		N	-6,817,474.89
3020	4902	C	E					DISC	BAL			X			U		N		N	-113,523,176.27
Sub-Total, 3020																				**-123,048,710.59**
3040	4871	D	E									X			U		N			-36,133.67
3040	4971	D	E									X			U		N			-2,047,303.76
Sub-Total, 3040																				**-2,083,437.43**
3050	4801	C	E												U		N	1		10,713,694.45
3050	4801	C	E												U		N	1		5,058,944.91
3050	4871	D	E												U		N			-36,133.67
3050	4901	C	E												U		N	1		15,479,712.79
3050	4971	D	E												U		N			-2,047,303.76
Sub-Total, 3050																				**29,168,914.72**
3060	4221	D	B			F		DISC				X			U		N	1		-36,133.67
3060	4251	D	B			F		DISC				X			U		N	1		-3,980,272.73
Sub-Total, 3060																				**-4,016,406.40**
3070	4221	D	B			F		DISC				X			U		N	1		36,133.67
3070	4221	D	E			F		DISC				X			U		N	1		-5,450,572.09
3070	4251	D	B			F		DISC				X			U		N	1		3,980,272.73
3070	4251	D	E			F		DISC				X			U		N	1		-55,341,883.32
Sub-Total, 3070																				**-56,776,049.01**
3090	4221	D	E			F		DISC							U		N	1		-5,450,572.09
3090	4251	D	E			F		DISC							U		N	1		-55,341,883.32
Sub-Total, 3090																				**-60,792,455.41**
3100, Obligated balance, start of year																				========== 15,232,244.19
3200, Obligated balance, end of year																				========== -31,623,540.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Antitrust Division
Treasury Account: Salaries and Expenses, Antitrust Division
Budget Account Id: 011-05-0319 Treasury Account Id: 15- - /X -0319 -000-0
FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 149,994,854.69
4010	4802	C	B					DISC	NEW			X			U		N	1	N	-37,184.25
4010	4802	C	E					DISC	NEW			X			U		N	1	N	15,094.42
4010	4902	C	E					DISC	NEW			X			U		N		N	6,817,474.89
Sub-Total, 4010																				**6,795,385.06**
4011	4902	C	E					DISC	BAL			X			U		N		N	2,730,149.26
4011	4902	C	E					DISC	BAL			X			U		N		N	113,523,176.27
Sub-Total, 4011																				**116,253,325.53**
4020, Disc: Total outlays, gross																				========== 123,048,710.59
4030	4252	D	E			F		DISC				X			U		N			-61,769,938.50
4030	4972	D	E			F		DISC				X			U		N			-391,627.18
Sub-Total, 4030																				**-62,161,565.68**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -62,161,565.68
4050	4221	D	B			F		DISC				X			U		N	1		36,133.67
4050	4221	D	E			F		DISC				X			U		N	1		-5,450,572.09
4050	4251	D	B			F		DISC				X			U		N	1		3,980,272.73
4050	4251	D	E			F		DISC				X			U		N	1		-55,341,883.32
Sub-Total, 4050																				**-56,776,049.01**
4060, Disc: Additional offsets against BA only (total)																				========== -56,776,049.01
4070, Disc: Budget authority, net																				========== 31,057,240.00
4080, Disc: Outlays, net																				========== 60,887,144.91
4180, Budget authority, net (disc. and mand.)																				========== 31,057,240.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Antitrust Division
Treasury Account: Salaries and Expenses, Antitrust Division
Budget Account Id: 011-05-0319 Treasury Account Id: 15- - /X -0319 -000-0
FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 60,887,144.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Salaries and Expenses, Antitrust Division
Treasury Account:
Budget Account Id: 011-05-0319 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 135,052,412.15

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 17,873,368.90

1021, Unob Bal: Recov of prior year unpaid obligations 2,083,437.43

1050, Unob Bal: Unobligated balance (total) ========== 19,956,806.33

1100, BA: Disc: Appropriation 136,995,734.00

1134, BA: Disc: Appropriations precluded from obligation -105,938,494.00

1160, BA: Disc: Appropriation (total) ========== 31,057,240.00

1700, BA: Disc: Spending auth: Collected 62,161,565.68

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 56,776,049.01

1750, BA: Disc: Spending auth: Total ========== 118,937,614.69

1900, Budget authority total (disc. and mand.) ========== 149,994,854.69

1930, Total budgetary resources avail (disc. and mand.) ========== 169,951,661.02

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 34,899,248.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Salaries and Expenses, Antitrust Division
Treasury Account:
Budget Account Id: 011-05-0319 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	19,248,650.59
3010, Ob Bal: Obligations incurred: Unexpired accounts	135,052,412.15
3020, Ob Bal: Outlays (gross)	-123,048,710.59
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,083,437.43
3050, Ob Bal: EOY: Unpaid obligations	29,168,914.72
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,016,406.40
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-56,776,049.01
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-60,792,455.41
3100, Obligated balance, start of year	========== 15,232,244.19
3200, Obligated balance, end of year	========== -31,623,540.69

BA & O, Net

4000, Disc: Budget authority, gross	========== 149,994,854.69
4010, Disc: Outlays from new authority	6,795,385.06
4011, Disc: Outlays from balances	116,253,325.53
4020, Disc: Total outlays, gross	========== 123,048,710.59
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-62,161,565.68
4040, Disc: Offsets against gross BA and outlays (total)	========== -62,161,565.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Salaries and Expenses, Antitrust Division
Treasury Account:
Budget Account Id: 011-05-0319 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																				-56,776,049.01
4060, Disc: Additional offsets against BA only (total)																				========== -56,776,049.01
4070, Disc: Budget authority, net																				========== 31,057,240.00
4080, Disc: Outlays, net																				========== 60,887,144.91
4180, Budget authority, net (disc. and mand.)																				========== 31,057,240.00
4190, Outlays, net (disc. and mand.)																				========== 60,887,144.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /X -0322 -000-0
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-16,388,054.33
0900	4801	C	B									X			U		N	1		-6,626,672.49
0900	4801	C	E									X			U		N	1		3,240,738.41
0900	4801	C	E									X			U		N	1		17,839,541.86
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-2,131.05
0900	4802	C	E					DISC	BAL			X			U		N	1	N	1,420.05
0900	4901	C	B									X			U		N	1		-8,132,563.06
0900	4901	C	E									X			U		N	1		7,060,240.29
0900	4902	C	E					DISC	BAL			X			U		N		N	5,563,574.83
0900	4902	C	E					DISC	NEW			X			U		N		N	18,026,627.19
0900	4902	C	E					DISC	BAL			X			U		N		N	6,827,363.00
0900	4902	C	E					DISC	NEW			X			U		N		N	283,218.38
Sub-Total, 0900																				**27,693,303.08**

Budgetary Resources

1000	4201	D	B												U		N	1		30,693,929.16
1000	4221	D	B			F		DISC				X			U		N	1		6,626,672.49
1000	4251	D	B			F		DISC				X			U		N	1		4,321,248.21
1000	4801	C	B									X			U		N	1		-16,388,054.33
1000	4801	C	B									X			U		N	1		-6,626,672.49
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-2,131.05
1000	4901	C	B									X			U		N	1		-8,132,563.06
Sub-Total, 1000																				**10,492,428.93**
1011	4190	D	E							15	0322	X			U		N			3,500,000.00
1021	4871	D	E									X			U		N			269,482.45
1050, Unob Bal: Unobligated balance (total)																				========== 14,261,911.38
1700	4252	D	E			F		DISC				X			U		N			13,018,246.15
1701	4221	D	B			F		DISC				X			U		N	1		-6,626,672.49
1701	4221	D	E			F		DISC				X			U		N	1		34,708,653.71
1701	4251	D	B			F		DISC				X			U		N	1		-4,321,248.21
1701	4251	D	E			F		DISC				X			U		N	1		14,893,204.08
Sub-Total, 1701																				**38,653,937.09**
1750, BA: Disc: Spending auth: Total																				========== 51,672,183.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /X -0322 -000-0
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																			========== 51,672,183.24
1930, Total budgetary resources avail (disc. and mand.)																			========== 65,934,094.62
1941	4510	C	E	S										U		N	1		7,916,217.69
1941	4610	C	E	A										U		N	1		7,740,568.83
1941	4610	C	E	A										U		N	1		22,584,005.02
Sub-Total, 1941																			**38,240,791.54**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		16,388,054.33
3000	4801	C	B									X		U		N	1		6,626,672.49
3000	4901	C	B									X		U		N	1		8,132,563.06
Sub-Total, 3000																			**31,147,289.88**
3010	4801	C	B									X		U		N	1		-16,388,054.33
3010	4801	C	B									X		U		N	1		-6,626,672.49
3010	4801	C	E									X		U		N	1		3,240,738.41
3010	4801	C	E									X		U		N	1		17,839,541.86
3010	4802	C	B					DISC	BAL			X		U		N	1	N	-2,131.05
3010	4802	C	E					DISC	BAL			X		U		N	1	N	1,420.05
3010	4901	C	B									X		U		N	1		-8,132,563.06
3010	4901	C	E									X		U		N	1		7,060,240.29
3010	4902	C	E					DISC	BAL			X		U		N		N	5,563,574.83
3010	4902	C	E					DISC	NEW			X		U		N		N	18,026,627.19
3010	4902	C	E					DISC	BAL			X		U		N		N	6,827,363.00
3010	4902	C	E					DISC	NEW			X		U		N		N	283,218.38
Sub-Total, 3010																			**27,693,303.08**
3020	4802	C	B					DISC	BAL			X		U		N	1	N	2,131.05
3020	4802	C	E					DISC	BAL			X		U		N	1	N	-1,420.05
3020	4902	C	E					DISC	BAL			X		U		N		N	-5,563,574.83
3020	4902	C	E					DISC	NEW			X		U		N		N	-18,026,627.19
3020	4902	C	E					DISC	BAL			X		U		N		N	-6,827,363.00
3020	4902	C	E					DISC	NEW			X		U		N		N	-283,218.38
Sub-Total, 3020																			**-30,700,072.40**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /X -0322 -000-0
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4871	D	E									X			U		N			-269,482.45
3050	4801	C	E												U		N	1		3,240,738.41
3050	4801	C	E												U		N	1		17,839,541.86
3050	4871	D	E												U		N			-269,482.45
3050	4901	C	E												U		N	1		7,060,240.29
Sub-Total, 3050																				**27,871,038.11**
3060	4221	D	B			F		DISC				X			U		N	1		-6,626,672.49
3060	4251	D	B			F		DISC				X			U		N	1		-4,321,248.21
Sub-Total, 3060																				**-10,947,920.70**
3070	4221	D	B			F		DISC				X			U		N	1		6,626,672.49
3070	4221	D	E			F		DISC				X			U		N	1		-34,708,653.71
3070	4251	D	B			F		DISC				X			U		N	1		4,321,248.21
3070	4251	D	E			F		DISC				X			U		N	1		-14,893,204.08
Sub-Total, 3070																				**-38,653,937.09**
3090	4221	D	E			F		DISC							U		N	1		-34,708,653.71
3090	4251	D	E			F		DISC							U		N	1		-14,893,204.08
Sub-Total, 3090																				**-49,601,857.79**
3100, Obligated balance, start of year																				========== 20,199,369.18
3200, Obligated balance, end of year																				========== -21,730,819.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /X -0322 -000-0
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 51,672,183.24
4010	4902	C	E					DISC	NEW			X			U		N		N	18,026,627.19
4010	4902	C	E					DISC	NEW			X			U		N		N	283,218.38
Sub-Total, 4010																				**18,309,845.57**
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-2,131.05
4011	4802	C	E					DISC	BAL			X			U		N	1	N	1,420.05
4011	4902	C	E					DISC	BAL			X			U		N		N	5,563,574.83
4011	4902	C	E					DISC	BAL			X			U		N		N	6,827,363.00
Sub-Total, 4011																				**12,390,226.83**
4020, Disc: Total outlays, gross																				========== 30,700,072.40
4030	4252	D	E			F		DISC				X			U		N			-13,018,246.15
4040, Disc: Offsets against gross BA and outlays (total)																				========== -13,018,246.15
4050	4221	D	B			F		DISC				X			U		N	1		6,626,672.49
4050	4221	D	E			F		DISC				X			U		N	1		-34,708,653.71
4050	4251	D	B			F		DISC				X			U		N	1		4,321,248.21
4050	4251	D	E			F		DISC				X			U		N	1		-14,893,204.08
Sub-Total, 4050																				**-38,653,937.09**
4060, Disc: Additional offsets against BA only (total)																				========== -38,653,937.09
4080, Disc: Outlays, net																				========== 17,681,826.25
4190, Outlays, net (disc. and mand.)																				========== 17,681,826.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- -12/13-0322 -000-0
FACTS II User: (202) 514-4456 / tamika.e.hopkins@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		N	1		25,131.42
0900	4801	C	E									X			U		N	1		47,511.53
0900	4901	C	E									X			U		N	1		996,893.80
0900	4902	C	E					DISC				X			U		N		N	6,034,616.22
0900	4902	D	E					DISC				X			U		N		N	-637,628.58
	Sub-Total, 0900																			**6,466,524.39**

Budgetary Resources

1121	4170	D	E	P				DISC		15	0133	X			U		N			725,883.00
1160, BA: Disc: Appropriation (total)																				========== 725,883.00
1700	4252	D	E			F		DISC				X			U		N			3,214,053.09
1701	4221	D	E			F		DISC				X			U		N	1		9,018,940.78
1701	4251	D	E			F		DISC				X			U		N	1		2,820,563.13
	Sub-Total, 1701																			**11,839,503.91**
1750, BA: Disc: Spending auth: Total																				========== 15,053,557.00
1900, Budget authority total (disc. and mand.)																				========== 15,779,440.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 15,779,440.00
1941	4510	C	E		S										U		N	1		3,148,523.00
1941	4610	C	E		A										U		N	1		6,164,392.61
	Sub-Total, 1941																			**9,312,915.61**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- -12/13-0322 -000-0
FACTS II User: (202) 514-4456 / tamika.e.hopkins@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		N	1		25,131.42
3010	4801	C	E									X			U		N	1		47,511.53
3010	4901	C	E									X			U		N	1		996,893.80
3010	4902	C	E					DISC				X			U		N		N	6,034,616.22
3010	4902	D	E					DISC				X			U		N		N	-637,628.58
Sub-Total, 3010																				**6,466,524.39**
3020	4902	C	E					DISC				X			U		N		N	-6,034,616.22
3020	4902	D	E					DISC				X			U		N		N	637,628.58
Sub-Total, 3020																				**-5,396,987.64**
3050	4801	C	E												U		N	1		25,131.42
3050	4801	C	E												U		N	1		47,511.53
3050	4901	C	E												U		N	1		996,893.80
Sub-Total, 3050																				**1,069,536.75**
3070	4221	D	E			F		DISC				X			U		N	1		-9,018,940.78
3070	4251	D	E			F		DISC				X			U		N	1		-2,820,563.13
Sub-Total, 3070																				**-11,839,503.91**
3090	4221	D	E			F		DISC							U		N	1		-9,018,940.78
3090	4251	D	E			F		DISC							U		N	1		-2,820,563.13
Sub-Total, 3090																				**-11,839,503.91**
3200, Obligated balance, end of year																				========== -10,769,967.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- -12/13-0322 -000-0
FACTS II User: (202) 514-4456 / tamika.e.hopkins@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 15,779,440.00
4010	4902	C	E					DISC				X			U		N		N	6,034,616.22
4010	4902	D	E					DISC				X			U		N		N	-637,628.58
Sub-Total, 4010																				**5,396,987.64**
4020, Disc: Total outlays, gross																				========== 5,396,987.64
4030	4252	D	E			F		DISC				X			U		N			-3,214,053.09
4040, Disc: Offsets against gross BA and outlays (total)																				========== -3,214,053.09
4050	4221	D	E			F		DISC				X			U		N	1		-9,018,940.78
4050	4251	D	E			F		DISC				X			U		N	1		-2,820,563.13
Sub-Total, 4050																				**-11,839,503.91**
4060, Disc: Additional offsets against BA only (total)																				========== -11,839,503.91
4070, Disc: Budget authority, net																				========== 725,883.00
4080, Disc: Outlays, net																				========== 2,182,934.55
4180, Budget authority, net (disc. and mand.)																				========== 725,883.00
4190, Outlays, net (disc. and mand.)																				========== 2,182,934.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- -11/12-0322 -000-0
FACTS II User: (202) 616-5663 / debbie.r.beasley@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-1,699,510.18
0900	4801	D	E									X			U		Y	1		-93,910.88
0900	4801	C	E									X			U		Y	1		1,198,924.14
0900	4901	C	B									X			U		Y	1		-1,003,322.20
0900	4901	D	E									X			U		Y	1		-26,229.50
0900	4902	C	E					DISC				X			U		Y		N	1,157,885.59
0900	4902	C	E					DISC				X			U		Y		N	500,586.04
	Sub-Total, 0900																			**34,423.01**

Budgetary Resources

1000	4201	C	B												U		Y	1		-5,205,791.50
1000	4221	D	B			F		DISC				X			U		Y	1		1,699,510.18
1000	4251	D	B			F		DISC				X			U		Y	1		6,443,737.01
1000	4801	C	B									X			U		Y	1		-1,699,510.18
1000	4901	C	B									X			U		Y	1		-1,003,322.20
	Sub-Total, 1000																			**234,623.31**
1011	4190	D	E							11	1070	X			U		Y			124,475.00
1021	4871	D	E									X			U		Y			1,105,013.26
1050, Unob Bal: Unobligated balance (total)																				========== 1,464,111.57
1700	4252	D	E			F		DISC				X			U		Y			7,059,097.76
1701	4221	D	B			F		DISC				X			U		Y	1		-1,699,510.18
1701	4221	D	E			F		DISC				X			U		Y	1		8,451,691.72
1701	4251	D	B			F		DISC				X			U		Y	1		-6,443,737.01
1701	4251	C	E			F		DISC				X			U		Y	1		-101,389.29
	Sub-Total, 1701																			**207,055.24**
1750, BA: Disc: Spending auth: Total																				========== 7,266,153.00
1900, Budget authority total (disc. and mand.)																				========== 7,266,153.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 8,730,264.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- -11/12-0322 -000-0
FACTS II User: (202) 616-5663 / debbie.r.beasley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4510	C	E		S									U		Y	1		-5,466,115.00
1940	4610	C	E		A									U		Y	1		-3,229,726.56
Sub-Total, 1940																			**-8,695,841.56**

Change in Obl Bal

3000	4801	C	B									X		U		Y	1		1,699,510.18
3000	4901	C	B									X		U		Y	1		1,003,322.20
Sub-Total, 3000																			**2,702,832.38**
3010	4801	C	B									X		U		Y	1		-1,699,510.18
3010	4801	D	E									X		U		Y	1		-93,910.88
3010	4801	C	E									X		U		Y	1		1,198,924.14
3010	4901	C	B									X		U		Y	1		-1,003,322.20
3010	4901	D	E									X		U		Y	1		-26,229.50
3010	4902	C	E					DISC				X		U		Y		N	1,157,885.59
3010	4902	C	E					DISC				X		U		Y		N	500,586.04
Sub-Total, 3010																			**34,423.01**
3020	4902	C	E					DISC				X		U		Y		N	-1,157,885.59
3020	4902	C	E					DISC				X		U		Y		N	-500,586.04
Sub-Total, 3020																			**-1,658,471.63**
3040	4871	D	E									X		U		Y			-1,105,013.26
3050	4801	D	E											U		Y	1		-93,910.88
3050	4801	C	E											U		Y	1		1,198,924.14
3050	4871	D	E											U		Y			-1,105,013.26
3050	4901	D	E											U		Y	1		-26,229.50
Sub-Total, 3050																			**-26,229.50**
3060	4221	D	B			F		DISC				X		U		Y	1		-1,699,510.18
3060	4251	D	B			F		DISC				X		U		Y	1		-6,443,737.01
Sub-Total, 3060																			**-8,143,247.19**
3070	4221	D	B			F		DISC				X		U		Y	1		1,699,510.18
3070	4221	D	E			F		DISC				X		U		Y	1		-8,451,691.72
3070	4251	D	B			F		DISC				X		U		Y	1		6,443,737.01
3070	4251	C	E			F		DISC				X		U		Y	1		101,389.29
Sub-Total, 3070																			**-207,055.24**
3090	4221	D	E			F		DISC						U		Y	1		-8,451,691.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- -11/12-0322 -000-0
FACTS II User: (202) 616-5663 / debbie.r.beasley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4251	C	E			F		DISC						U			Y	1		101,389.29
	Sub-Total, 3090																			**-8,350,302.43**
3100, Obligated balance, start of year																				========== -5,440,414.81
3200, Obligated balance, end of year																				========== -8,376,531.93

BA & O, Net

4000, Disc: Budget authority, gross																				========== 7,266,153.00
4011	4902	C	E					DISC				X		U			Y		N	1,157,885.59
4011	4902	C	E					DISC				X		U			Y		N	500,586.04
	Sub-Total, 4011																			**1,658,471.63**
4020, Disc: Total outlays, gross																				========== 1,658,471.63
4030	4252	D	E			F		DISC				X		U			Y			-7,059,097.76
4040, Disc: Offsets against gross BA and outlays (total)																				========== -7,059,097.76
4050	4221	D	B			F		DISC				X		U			Y	1		1,699,510.18
4050	4221	D	E			F		DISC				X		U			Y	1		-8,451,691.72
4050	4251	D	B			F		DISC				X		U			Y	1		6,443,737.01
4050	4251	C	E			F		DISC				X		U			Y	1		101,389.29
	Sub-Total, 4050																			**-207,055.24**
4060, Disc: Additional offsets against BA only (total)																				========== -207,055.24
4080, Disc: Outlays, net																				========== -5,400,626.13
4190, Outlays, net (disc. and mand.)																				========== -5,400,626.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /12-0322 -000-0
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		7,155,942.42
0900	4801	C	E									X			U		Y	1		152,535,814.73
0900	4802	C	E					DISC				X			U		Y	1	N	12,474.30
0900	4901	C	E									X			U		Y	1		149,290,804.17
0900	4902	C	E					DISC				X			U		Y		N	1,203,839,369.90
0900	4902	C	E					DISC				X			U		Y		N	130,822,287.52
	Sub-Total, 0900																			**1,643,656,693.04**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		1,960,000,000.00
1160, BA: Disc: Appropriation (total)																				========== 1,960,000,000.00
1700	4252	D	E			F		DISC				X			U		Y			114,198,829.95
1701	4221	D	E			F		DISC				X			U		Y	1		102,241,518.77
1701	4251	D	E			F		DISC				X			U		Y	1		16,623,457.57
	Sub-Total, 1701																			**118,864,976.34**
1750, BA: Disc: Spending auth: Total																				========== 233,063,806.29
1900, Budget authority total (disc. and mand.)																				========== 2,193,063,806.29
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,193,063,806.29
1940	4510	C	E		S										U		Y	1		-322,185,890.29
1940	4510	C	E		S										U		Y	1		-34,343.00
1940	4610	C	E		A										U		Y	1		-116,611,056.23
1940	4610	C	E		A										U		Y	1		-110,575,823.73
	Sub-Total, 1940																			**-549,407,113.25**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /12-0322 -000-0
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		7,155,942.42
3010	4801	C	E									X			U		Y	1		152,535,814.73
3010	4802	C	E					DISC				X			U		Y	1	N	12,474.30
3010	4901	C	E									X			U		Y	1		149,290,804.17
3010	4902	C	E					DISC				X			U		Y		N	1,203,839,369.90
3010	4902	C	E					DISC				X			U		Y		N	130,822,287.52
Sub-Total, 3010																				**1,643,656,693.04**
3020	4802	C	E					DISC				X			U		Y	1	N	-12,474.30
3020	4902	C	E					DISC				X			U		Y		N	-1,203,839,369.90
3020	4902	C	E					DISC				X			U		Y		N	-130,822,287.52
Sub-Total, 3020																				**-1,334,674,131.72**
3050	4801	C	E												U		Y	1		7,155,942.42
3050	4801	C	E												U		Y	1		152,535,814.73
3050	4901	C	E												U		Y	1		149,290,804.17
Sub-Total, 3050																				**308,982,561.32**
3070	4221	D	E			F		DISC				X			U		Y	1		-102,241,518.77
3070	4251	D	E			F		DISC				X			U		Y	1		-16,623,457.57
Sub-Total, 3070																				**-118,864,976.34**
3090	4221	D	E			F		DISC							U		Y	1		-102,241,518.77
3090	4251	D	E			F		DISC							U		Y	1		-16,623,457.57
Sub-Total, 3090																				**-118,864,976.34**
3200, Obligated balance, end of year																				**==========**
																				190,117,584.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /12-0322 -000-0
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 2,193,063,806.29
4010	4802	C	E					DISC				X			U		Y	1	N	12,474.30
4010	4902	C	E					DISC				X			U		Y		N	1,203,839,369.90
4010	4902	C	E					DISC				X			U		Y		N	130,822,287.52
Sub-Total, 4010																				**1,334,674,131.72**
4020, Disc: Total outlays, gross																				========== 1,334,674,131.72
4030	4252	D	E			F		DISC				X			U		Y			-114,198,829.95
4040, Disc: Offsets against gross BA and outlays (total)																				========== -114,198,829.95
4050	4221	D	E			F		DISC				X			U		Y	1		-102,241,518.77
4050	4251	D	E			F		DISC				X			U		Y	1		-16,623,457.57
Sub-Total, 4050																				**-118,864,976.34**
4060, Disc: Additional offsets against BA only (total)																				========== -118,864,976.34
4070, Disc: Budget authority, net																				========== 1,960,000,000.00
4080, Disc: Outlays, net																				========== 1,220,475,301.77
4180, Budget authority, net (disc. and mand.)																				========== 1,960,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 1,220,475,301.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- -10/11-0322 -000-0
FACTS II User: (202) 616-5663 / debbie.r.beasley@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,012,744.45
3000	4801	C	B									X			E		N	1		1,527,627.64
3000	4901	C	B									X			E		N	1		1,086,224.31
3000	4901	C	B									X			E		N	1		218,864.93
Sub-Total, 3000																				**4,845,461.33**
3011	4801	C	B									X			E		N	1		-2,012,744.45
3011	4801	C	B									X			E		N	1		-1,527,627.64
3011	4801	C	E									X			E		N	1		660,894.30
3011	4801	C	E									X			E		N	1		1,072,210.82
3011	4801	C	E									X			E		N	1		218,864.93
3011	4901	C	B									X			E		N	1		-1,086,224.31
3011	4901	C	B									X			E		N	1		-218,864.93
3011	4901	C	E									X			E		N	1		156,148.31
3011	4902	C	E					DISC				X			E		N		N	455,416.82
3011	4902	C	E					DISC				X			E		N		N	2,281,926.15
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-455,416.82
3020	4902	C	E					DISC				X			E		N		N	-2,281,926.15
Sub-Total, 3020																				**-2,737,342.97**
3041	4871	D	E									X			E		N			-381,800.12
3050	4801	C	E												E		N	1		660,894.30
3050	4801	C	E												E		N	1		1,072,210.82
3050	4801	C	E												E		N	1		218,864.93
3050	4871	D	E												E		N			-381,800.12
3050	4901	C	E												E		N	1		156,148.31
Sub-Total, 3050																				**1,726,318.24**
3060	4221	D	B			F		DISC				X			E		N	1		-1,527,627.64
3060	4251	D	B			F		DISC				X			E		N	1		-1,974,494.89
Sub-Total, 3060																				**-3,502,122.53**
3071	4221	D	B			F		DISC				X			E		N	1		1,527,627.64
3071	4221	D	E			F		DISC				X			E		N	1		-922,611.08
3071	4251	D	B			F		DISC				X			E		N	1		1,974,494.89
3071	4251	D	E			F		DISC				X			E		N	1		-170,016.27
Sub-Total, 3071																				**2,409,495.18**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- -10/11-0322 -000-0
FACTS II User: (202) 616-5663 / debbie.r.beasley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4221	D	E			F		DISC							E		N	1		-922,611.08
3090	4251	D	E			F		DISC							E		N	1		-170,016.27
	Sub-Total, 3090																			**-1,092,627.35**
3100, Obligated balance, start of year																				========== 1,343,338.80
3200, Obligated balance, end of year																				========== 633,690.89

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	455,416.82
4011	4902	C	E					DISC				X			E		N		N	2,281,926.15
	Sub-Total, 4011																			**2,737,342.97**
4020, Disc: Total outlays, gross																				========== 2,737,342.97
4030	4252	D	E			F		DISC				X			E		N			-2,259,895.44
4040, Disc: Offsets against gross BA and outlays (total)																				========== -2,259,895.44
4052	4252	D	E			F		DISC				X			E		N			2,259,895.44
4060, Disc: Additional offsets against BA only (total)																				========== 2,259,895.44
4080, Disc: Outlays, net																				========== 477,447.53
4190, Outlays, net (disc. and mand.)																				========== 477,447.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /11-0322 -000-0
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		8,929,911.41
3000	4801	C	B									X			E		N	1		133,693,604.59
3000	4901	C	B									X			E		N	1		151,284,426.01
Sub-Total, 3000																				**293,907,942.01**
3011	4801	C	B									X			E		N	1		-8,929,911.41
3011	4801	C	B									X			E		N	1		-133,693,604.59
3011	4801	C	E									X			E		N	1		25,515,955.96
3011	4801	C	E									X			E		N	1		3,984,210.36
3011	4802	C	B					DISC				X			E		N	1	N	-231,615.27
3011	4802	C	E					DISC				X			E		N	1	N	190,915.98
3011	4901	C	B									X			E		N	1		-151,284,426.01
3011	4901	C	E									X			E		N	1		32,524,933.95
3011	4902	C	E					DISC				X			E		N		N	226,977,839.98
3011	4902	C	E					DISC				X			E		N		N	4,945,701.05
3011	4982	C	E					DISC				X			E		N		N	603,043.86
Sub-Total, 3011																				**603,043.86**
3020	4802	C	B					DISC				X			E		N	1	N	231,615.27
3020	4802	C	E					DISC				X			E		N	1	N	-190,915.98
3020	4902	C	E					DISC				X			E		N		N	-226,977,839.98
3020	4902	C	E					DISC				X			E		N		N	-4,945,701.05
3020	4982	C	E					DISC				X			E		N		N	-603,043.86
Sub-Total, 3020																				**-232,485,885.60**
3041	4971	D	E									X			E		N			-8,281,984.70
3050	4801	C	E												E		N	1		25,515,955.96
3050	4801	C	E												E		N	1		3,984,210.36
3050	4901	C	E												E		N	1		32,524,933.95
3050	4971	D	E												E		N			-8,281,984.70
Sub-Total, 3050																				**53,743,115.57**
3060	4221	D	B			F		DISC				X			E		N	1		-8,929,911.41
3060	4251	D	B			F		DISC				X			E		N	1		-40,954,970.85
Sub-Total, 3060																				**-49,884,882.26**
3071	4221	D	B			F		DISC				X			E		N	1		8,929,911.41
3071	4221	D	E			F		DISC				X			E		N	1		-3,984,210.36
3071	4251	D	B			F		DISC				X			E		N	1		40,954,970.85
3071	4251	D	E			F		DISC				X			E		N	1		-1,607,890.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /11-0322 -000-0
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3071																			**44,292,781.76**
3090	4221	D	E			F		DISC							E		N	1		-3,984,210.36
3090	4251	D	E			F		DISC							E		N	1		-1,607,890.14
	Sub-Total, 3090																			**-5,592,100.50**
	3100, Obligated balance, start of year																			========== 244,023,059.75
	3200, Obligated balance, end of year																			========== 48,151,015.07

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-231,615.27
4011	4802	C	E					DISC				X			E		N	1	N	190,915.98
4011	4902	C	E					DISC				X			E		N		N	226,977,839.98
4011	4902	C	E					DISC				X			E		N		N	4,945,701.05
4011	4982	C	E					DISC				X			E		N		N	603,043.86
	Sub-Total, 4011																			**232,485,885.60**
	4020, Disc: Total outlays, gross																			========== 232,485,885.60
4030	4252	D	E			F		DISC				X			E		N			-44,895,825.62
4030	4972	D	E			F		DISC				X			E		N			-341.85
	Sub-Total, 4030																			**-44,896,167.47**
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -44,896,167.47
4052	4252	D	E			F		DISC				X			E		N			44,895,825.62
4052	4972	D	E			F		DISC				X			E		N			341.85
	Sub-Total, 4052																			**44,896,167.47**
	4060, Disc: Additional offsets against BA only (total)																			========== 44,896,167.47
	4080, Disc: Outlays, net																			========== 187,589,718.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /11-0322 -000-0
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 187,589,718.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- -09/10-0322 -000-0
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		202,767.80
3000	4901	C	B									X			E		N	1		117,176.82
Sub-Total, 3000																				**319,944.62**
3011	4801	C	B									X			E		N	1		-202,767.80
3011	4801	C	E									X			E		N	1		114,045.06
3011	4881	C	E									X			E		N			6,727.47
3011	4901	C	B									X			E		N	1		-117,176.82
3011	4901	C	E									X			E		N	1		73,586.93
3011	4902	C	E					DISC				X			E		N		N	132,312.63
Sub-Total, 3011																				**6,727.47**
3020	4902	C	E					DISC				X			E		N		N	-132,312.63
3041	4871	D	E									X			E		N			-114,045.06
3050	4801	C	E												E		N	1		114,045.06
3050	4871	D	E												E		N			-114,045.06
3050	4881	C	E												E		N			6,727.47
3050	4901	C	E												E		N	1		73,586.93
Sub-Total, 3050																				**80,314.40**
3100, Obligated balance, start of year																				========== 319,944.62
3200, Obligated balance, end of year																				========= 80,314.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- -09/10-0322 -000-0
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	132,312.63
4020, Disc: Total outlays, gross																				========== 132,312.63
4080, Disc: Outlays, net																				========== 132,312.63
4190, Outlays, net (disc. and mand.)																				========== 132,312.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /10-0322 -000-0
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,932,349.19
3000	4801	C	B									X			E		N	1		22,306,082.96
3000	4901	C	B									X			E		N	1		11,228,374.16
Sub-Total, 3000																				**37,466,806.31**
3011	4801	C	B									X			E		N	1		-3,932,349.19
3011	4801	C	B									X			E		N	1		-22,306,082.96
3011	4801	C	E									X			E		N	1		15,330,033.35
3011	4801	C	E									X			E		N	1		4,448,307.87
3011	4802	C	B					DISC				X			E		N	1	N	-23,113.72
3011	4802	C	E					DISC				X			E		N	1	N	11,523.40
3011	4901	C	B									X			E		N	1		-11,228,374.16
3011	4901	C	E									X			E		N	1		3,228,684.30
3011	4902	D	E					DISC				X			E		N		N	-515,958.68
3011	4902	C	E					DISC				X			E		N		N	14,987,822.19
Sub-Total, 3011																				**492.40**
3020	4802	C	B					DISC				X			E		N	1	N	23,113.72
3020	4802	C	E					DISC				X			E		N	1	N	-11,523.40
3020	4902	D	E					DISC				X			E		N		N	515,958.68
3020	4902	C	E					DISC				X			E		N		N	-14,987,822.19
Sub-Total, 3020																				**-14,460,273.19**
3041	4871	D	E									X			E		N			-4,380,834.12
3050	4801	C	E												E		N	1		15,330,033.35
3050	4801	C	E												E		N	1		4,448,307.87
3050	4871	D	E												E		N			-4,380,834.12
3050	4901	C	E												E		N	1		3,228,684.30
Sub-Total, 3050																				**18,626,191.40**
3060	4221	D	B			F		DISC				X			E		N	1		-3,826,414.56
3060	4251	D	B			F		DISC				X			E		N	1		-1,383,575.05
Sub-Total, 3060																				**-5,209,989.61**
3071	4221	D	B			F		DISC				X			E		N	1		3,826,414.56
3071	4221	D	E			F		DISC				X			E		N	1		-2,179,947.02
3071	4251	D	B			F		DISC				X			E		N	1		1,383,575.05
3071	4251	D	E			F		DISC				X			E		N	1		-867,616.37
Sub-Total, 3071																				**2,162,426.22**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /10-0322 -000-0
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4221	D	E			F		DISC						E		N	1		-2,179,947.02
3090	4251	D	E			F		DISC						E		N	1		-867,616.37
	Sub-Total, 3090																		**-3,047,563.39**
3100, Obligated balance, start of year																			========== 32,256,816.70
3200, Obligated balance, end of year																			========== 15,578,628.01

BA & O, Net

4011	4802	C	B					DISC				X		E		N	1	N	-23,113.72
4011	4802	C	E					DISC				X		E		N	1	N	11,523.40
4011	4902	D	E					DISC				X		E		N		N	-515,958.68
4011	4902	C	E					DISC				X		E		N		N	14,987,822.19
	Sub-Total, 4011																		**14,460,273.19**
4020, Disc: Total outlays, gross																			========== 14,460,273.19
4030	4222	D	B			F		DISC				X		E		N	1		105,934.63
4030	4222	D	E			F		DISC				X		E		N	1		-105,934.63
	Sub-Total, 4030																		**0.00**
4052	4222	D	B			F		DISC				X		E		N	1		-105,934.63
4052	4222	D	E			F		DISC				X		E		N	1		105,934.63
	Sub-Total, 4052																		**0.00**
4080, Disc: Outlays, net																			========== 14,460,273.19
4190, Outlays, net (disc. and mand.)																			========== 14,460,273.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- -08/09-0322 -000-0
FACTS II User: (202) 514-4456 / tamika.e.hopkins@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		243,471.49
3000	4901	C	B									X			E		N	1		37,403.89
Sub-Total, 3000																				**280,875.38**
3011	4801	C	B									X			E		N	1		-243,471.49
3011	4801	C	E									X			E		N	1		243,471.49
3011	4901	C	B									X			E		N	1		-37,403.89
3011	4901	C	E									X			E		N	1		37,403.89
Sub-Total, 3011																				**0.00**
3041	4871	D	E									X			E		N			-243,471.49
3041	4971	D	E									X			E		N			-8,000.00
Sub-Total, 3041																				**-251,471.49**
3050	4801	C	E												E		N	1		243,471.49
3050	4871	D	E												E		N			-243,471.49
3050	4901	C	E												E		N	1		37,403.89
3050	4971	D	E												E		N			-8,000.00
Sub-Total, 3050																				**29,403.89**
3100, Obligated balance, start of year																				========== 280,875.38
3200, Obligated balance, end of year																				========= 29,403.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /09-0322 -000-0
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,599,121.72
3000	4801	C	B									X			E		N	1		1,608,332.57
3000	4901	C	B									X			E		N	1		1,102,981.67
Sub-Total, 3000																				**4,310,435.96**
3011	4801	C	B									X			E		N	1		-1,599,121.72
3011	4801	C	B									X			E		N	1		-1,608,332.57
3011	4801	C	E									X			E		N	1		1,135,945.25
3011	4801	C	E									X			E		N	1		670,143.13
3011	4802	C	B					DISC				X			E		N	1	N	-58,206.28
3011	4802	C	E					DISC				X			E		N	1	N	57,481.08
3011	4901	C	B									X			E		N	1		-1,102,981.67
3011	4901	C	E									X			E		N	1		595,248.75
3011	4902	C	E					DISC				X			E		N		N	1,446,398.24
3011	4902	C	E					DISC				X			E		N		N	463,176.47
3011	4982	C	E					DISC				X			E		N		N	1,546,422.72
Sub-Total, 3011																				**1,546,173.40**
3020	4802	C	B					DISC				X			E		N	1	N	58,206.28
3020	4802	C	E					DISC				X			E		N	1	N	-57,481.08
3020	4902	C	E					DISC				X			E		N		N	-1,446,398.24
3020	4902	C	E					DISC				X			E		N		N	-463,176.47
3020	4982	C	E					DISC				X			E		N		N	-1,546,422.72
Sub-Total, 3020																				**-3,455,272.23**
3050	4801	C	E												E		N	1		1,135,945.25
3050	4801	C	E												E		N	1		670,143.13
3050	4901	C	E												E		N	1		595,248.75
Sub-Total, 3050																				**2,401,337.13**
3060	4221	D	B			F		DISC				X			E		N	1		-1,599,121.72
3060	4251	D	B			F		DISC				X			E		N	1		-108,454.85
Sub-Total, 3060																				**-1,707,576.57**
3071	4221	D	B			F		DISC				X			E		N	1		1,599,121.72
3071	4221	D	E			F		DISC				X			E		N	1		-1,030,010.62
3071	4251	D	B			F		DISC				X			E		N	1		108,454.85
3071	4251	D	E			F		DISC				X			E		N	1		-140,557.65
Sub-Total, 3071																				**537,008.30**
3090	4221	D	E			F		DISC							E		N	1		-1,030,010.62
3090	4251	D	E			F		DISC							E		N	1		-140,557.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /09-0322 -000-0
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3090																			**-1,170,568.27**
3100, Obligated balance, start of year																				========== 2,602,859.39
3200, Obligated balance, end of year																				========== 1,230,768.86

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-58,206.28
4011	4802	C	E					DISC				X			E		N	1	N	57,481.08
4011	4902	C	E					DISC				X			E		N		N	1,446,398.24
4011	4902	C	E					DISC				X			E		N		N	463,176.47
4011	4982	C	E					DISC				X			E		N		N	1,546,422.72
	Sub-Total, 4011																			**3,455,272.23**
4020, Disc: Total outlays, gross																				========== 3,455,272.23
4030	4222	D	E			F		DISC				X			E		N	1		-105,934.63
4030	4252	C	E			F		DISC				X			E		N			1,572,036.31
4030	4972	D	E			F		DISC				X			E		N			-2,003,109.98
	Sub-Total, 4030																			**-537,008.30**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -537,008.30
4052	4222	D	E			F		DISC				X			E		N	1		105,934.63
4052	4252	C	E			F		DISC				X			E		N			-1,572,036.31
4052	4972	D	E			F		DISC				X			E		N			2,003,109.98
	Sub-Total, 4052																			**537,008.30**
4060, Disc: Additional offsets against BA only (total)																				========== 537,008.30
4080, Disc: Outlays, net																				========== 2,918,263.93
4190, Outlays, net (disc. and mand.)																				========== 2,918,263.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /09-0322 -000-0
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- -07/08-0322 -000-0
FACTS II User: (202) 514-4456 / tamika.e.hopkins@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		5,622.13
3000	4901	C	B									X			E		N	1		15,084.94
Sub-Total, 3000																				**20,707.07**
3011	4801	C	B									X			E		N	1		-5,622.13
3011	4801	C	E									X			E		N	1		5,622.13
3011	4901	C	B									X			E		N	1		-15,084.94
3011	4901	C	E									X			E		N	1		15,084.94
3011	4981	C	E									X			E		N			4,627.45
Sub-Total, 3011																				**4,627.45**
3050	4801	C	E												E		N	1		5,622.13
3050	4901	C	E												E		N	1		15,084.94
3050	4981	C	E												E		N			4,627.45
Sub-Total, 3050																				**25,334.52**

3100, Obligated balance, start of year ========
20,707.07

3200, Obligated balance, end of year ========
25,334.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /08-0322 -000-0
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		1,935,453.97
3000	4801	C	B									X		E			N	1		65,211.30
3000	4901	C	B									X		E			N	1		1,258,371.13
Sub-Total, 3000																				**3,259,036.40**
3011	4801	C	B									X		E			N	1		-1,935,453.97
3011	4801	C	B									X		E			N	1		-65,211.30
3011	4801	C	E									X		E			N	1		57,218.84
3011	4801	C	E									X		E			N	1		1,046,461.60
3011	4802	C	B					DISC				X		E			N	1	N	-22,749.79
3011	4802	C	E					DISC				X		E			N	1	N	10,894.65
3011	4901	C	B									X		E			N	1		-1,258,371.13
3011	4901	C	E									X		E			N	1		624,736.25
3011	4902	C	E					DISC				X		E			N		N	7,992.46
3011	4902	C	E					DISC				X		E			N		N	1,534,482.39
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X		E			N	1	N	22,749.79
3020	4802	C	E					DISC				X		E			N	1	N	-10,894.65
3020	4902	C	E					DISC				X		E			N		N	-7,992.46
3020	4902	C	E					DISC				X		E			N		N	-1,534,482.39
Sub-Total, 3020																				**-1,530,619.71**
3041	4871	D	E									X		E			N			-307,215.80
3050	4801	C	E											E			N	1		57,218.84
3050	4801	C	E											E			N	1		1,046,461.60
3050	4871	D	E											E			N			-307,215.80
3050	4901	C	E											E			N	1		624,736.25
Sub-Total, 3050																				**1,421,200.89**
3060	4221	D	B			F		DISC				X		E			N	1		-65,211.30
3060	4251	C	B			F		DISC				X		E			N	1		45,378.52
Sub-Total, 3060																				**-19,832.78**
3071	4221	D	B			F		DISC				X		E			N	1		65,211.30
3071	4221	D	E			F		DISC				X		E			N	1		-10,800.00
3071	4251	C	B			F		DISC				X		E			N	1		-45,378.52
Sub-Total, 3071																				**9,032.78**
3090	4221	D	E			F		DISC						E			N	1		-10,800.00
3100, Obligated balance, start of year																				========== 3,239,203.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /08-0322 -000-0
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 1,410,400.89

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-22,749.79
4011	4802	C	E					DISC				X		E			N	1	N	10,894.65
4011	4902	C	E					DISC				X		E			N		N	7,992.46
4011	4902	C	E					DISC				X		E			N		N	1,534,482.39
Sub-Total, 4011																				**1,530,619.71**
4020, Disc: Total outlays, gross																				========== 1,530,619.71
4030	4252	C	E			F		DISC				X		E			N			37,386.06
4030	4972	D	E			F		DISC				X		E			N			-962.90
Sub-Total, 4030																				**36,423.16**
4040, Disc: Offsets against gross BA and outlays (total)																				========= 36,423.16
4052	4252	C	E			F		DISC				X		E			N			-37,386.06
4052	4972	D	E			F		DISC				X		E			N			962.90
Sub-Total, 4052																				**-36,423.16**
4060, Disc: Additional offsets against BA only (total)																				========== -36,423.16
4080, Disc: Outlays, net																				========== 1,567,042.87
4190, Outlays, net (disc. and mand.)																				========== 1,567,042.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- -06/07-0322 -000-0
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			E		N	1		2,153.45
3011	4802	C	B					DISC				X			E		N	1	N	-10,364.00
3011	4802	C	E					DISC				X			E		N	1	N	10,364.00
3011	4901	C	B									X			E		N	1		-2,153.45
3011	4901	C	E									X			E		N	1		2,153.45
	Sub-Total, 3011																			**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	10,364.00
3020	4802	C	E					DISC				X			E		N	1	N	-10,364.00
	Sub-Total, 3020																			**0.00**
3041	4871	D	E									X			E		N			-10,364.00
3050	4871	D	E												E		N			-10,364.00
3050	4901	C	E												E		N	1		2,153.45
	Sub-Total, 3050																			**-8,210.55**
3100, Obligated balance, start of year																				======== 2,153.45
3200, Obligated balance, end of year																				======= -8,210.55

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-10,364.00
4011	4802	C	E					DISC				X			E		N	1	N	10,364.00
	Sub-Total, 4011																			**0.00**
4030	4972	D	E			F		DISC				X			E		N			-5,964.00
4040, Disc: Offsets against gross BA and outlays (total)																				======= -5,964.00
4052	4972	D	E			F		DISC				X			E		N			5,964.00
4060, Disc: Additional offsets against BA only (total)																				======== 5,964.00
4080, Disc: Outlays, net																				======= -5,964.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- -06/07-0322 -000-0
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				======= -5,964.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /07-0322 -000-0
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,807,328.76
3000	4901	D	B									X			E		N	1		-42,898.75
Sub-Total, 3000																				**2,764,430.01**
3011	4801	C	B									X			E		N	1		-2,807,328.76
3011	4801	C	E									X			E		N	1		1,581,180.11
3011	4802	C	B					DISC				X			E		N	1	N	-36,419.29
3011	4802	C	E					DISC				X			E		N	1	N	27,894.18
3011	4901	D	B									X			E		N	1		42,898.75
3011	4901	C	E									X			E		N	1		24,818.64
3011	4902	C	E					DISC				X			E		N		N	1,166,956.37
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	36,419.29
3020	4802	C	E					DISC				X			E		N	1	N	-27,894.18
3020	4902	C	E					DISC				X			E		N		N	-1,166,956.37
Sub-Total, 3020																				**-1,158,431.26**
3041	4871	D	E									X			E		N			-243,329.24
3050	4801	C	E												E		N	1		1,581,180.11
3050	4871	D	E												E		N			-243,329.24
3050	4901	C	E												E		N	1		24,818.64
Sub-Total, 3050																				**1,362,669.51**
3060	4287	D	B					DISC				X			E		N	1		-121,500.00
3071	4287	D	B					DISC				X			E		N	1		121,500.00
3100, Obligated balance, start of year																				========== 2,642,930.01
3200, Obligated balance, end of year																				========== 1,362,669.51

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Salaries and Expenses, United States Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /07-0322 -000-0
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-36,419.29
4011	4802	C	E					DISC				X			E		N	1	N	27,894.18
4011	4902	C	E					DISC				X			E		N		N	1,166,956.37
	Sub-Total, 4011																			**1,158,431.26**
	4020, Disc: Total outlays, gross																			========== 1,158,431.26
4030	4972	D	E			F		DISC				X			E		N			-52,672.14
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -52,672.14
4052	4972	D	E			F		DISC				X			E		N			52,672.14
	4060, Disc: Additional offsets against BA only (total)																			========= 52,672.14
	4080, Disc: Outlays, net																			========== 1,105,759.12
	4190, Outlays, net (disc. and mand.)																			========== 1,105,759.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Violent Crime Reduction Programs, U.S. Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /X -8596 -000-0
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4802	C	B					DISC	BAL			X		U		N	1	N	-119.88
0900	4802	C	E					DISC	BAL			X		U		N	1	N	119.88
	Sub-Total, 0900																		**0.00**
Budgetary Resources																			
1000	4201	D	B											U		N	1		376,774.71
1000	4802	C	B					DISC	BAL			X		U		N	1	N	-119.88
	Sub-Total, 1000																		**376,654.83**
1050, Unob Bal: Unobligated balance (total)																			========== 376,654.83
1930, Total budgetary resources avail (disc. and mand.)																			========== 376,654.83
1941	4510	C	E	S										U		N	1		101,881.83
1941	4610	C	E	A										U		N	1		274,773.00
	Sub-Total, 1941																		**376,654.83**
Change in Obl Bal																			
3010	4802	C	B					DISC	BAL			X		U		N	1	N	-119.88
3010	4802	C	E					DISC	BAL			X		U		N	1	N	119.88
	Sub-Total, 3010																		**0.00**
3020	4802	C	B					DISC	BAL			X		U		N	1	N	119.88
3020	4802	C	E					DISC	BAL			X		U		N	1	N	-119.88
	Sub-Total, 3020																		**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Attorneys
Treasury Account: Violent Crime Reduction Programs, U.S. Attorneys
Budget Account Id: 011-05-0322 Treasury Account Id: 15- - /X -8596 -000-0
FACTS II User: Lashawn Hughley / (202) 616-5660 / lashawn.m.hughley@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-119.88
4011	4802	C	E					DISC	BAL			X			U		N	1	N	119.88
	Sub-Total, 4011																			**0.00**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Salaries and Expenses, United States Attorneys
Treasury Account:
Budget Account Id: 011-05-0322 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,677,850,943.52

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 11,103,707.07

1011, Unob Bal: Transferred from other accounts 3,624,475.00

1021, Unob Bal: Recov of prior year unpaid obligations 1,374,495.71

1050, Unob Bal: Unobligated balance (total) ========== 16,102,677.78

1100, BA: Disc: Appropriation 1,960,000,000.00

1121, BA: Disc: Approps transferred from other accounts 725,883.00

1160, BA: Disc: Appropriation (total) ========== 1,960,725,883.00

1700, BA: Disc: Spending auth: Collected 137,490,226.95

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 169,565,472.58

1750, BA: Disc: Spending auth: Total ========== 307,055,699.53

1900, Budget authority total (disc. and mand.) ========== 2,267,781,582.53

1930, Total budgetary resources avail (disc. and mand.) ========== 2,283,884,260.31

1940, Unob Bal: Memo: Unob bal expiring -558,102,954.81

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 47,930,361.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Salaries and Expenses, United States Attorneys
Treasury Account:
Budget Account Id: 011-05-0322 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	381,027,914.80
3010, Ob Bal: Obligations incurred: Unexpired accounts	1,677,850,943.52
3011, Ob Bal: Obligations incurred: Expired accounts	2,161,064.58
3020, Ob Bal: Outlays (gross)	-1,628,389,800.98
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,374,495.71
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-13,971,044.53
3050, Ob Bal: EOY: Unpaid obligations	417,304,581.68
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-79,537,071.64
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-169,565,472.58
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	49,532,244.24
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-199,570,299.98
3100, Obligated balance, start of year	========== 301,490,843.16
3200, Obligated balance, end of year	========== 217,734,281.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Salaries and Expenses, United States Attorneys
Treasury Account:
Budget Account Id: 011-05-0322 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	2,267,781,582.53
4010, Disc: Outlays from new authority	1,358,380,964.93
4011, Disc: Outlays from balances	270,008,836.05
4020, Disc: Total outlays, gross	1,628,389,800.98
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-185,205,511.14
4040, Disc: Offsets against gross BA and outlays (total)	-185,205,511.14
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-169,565,472.58
4052, Disc: Offset, BA: Collection cred to expired accts	47,715,284.19
4060, Disc: Additional offsets against BA only (total)	-121,850,188.39
4070, Disc: Budget authority, net	1,960,725,883.00
4080, Disc: Outlays, net	1,443,184,289.84
4180, Budget authority, net (disc. and mand.)	1,960,725,883.00
4190, Outlays, net (disc. and mand.)	1,443,184,289.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission
Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /12-0100 -000-0
FACTS II User: (202) 353-8537 / shaun.d.clifford@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		108,599.39
0900	4901	C	E									X			U		Y	1		100,155.36
0900	4902	C	E					DISC				X			U		Y		N	1,230,502.84
Sub-Total, 0900																				**1,439,257.59**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		Y	1		2,000,000.00
1160, BA: Disc: Appropriation (total)																				========== 2,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 2,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,000,000.00
1940	4510	C	E		S										U		Y	1		-350,000.00
1940	4610	C	E		A										U		Y	1		-210,742.41
Sub-Total, 1940																				**-560,742.41**
Change in Obl Bal																				
3010	4801	C	E									X			U		Y	1		108,599.39
3010	4901	C	E									X			U		Y	1		100,155.36
3010	4902	C	E					DISC				X			U		Y		N	1,230,502.84
Sub-Total, 3010																				**1,439,257.59**
3020	4902	C	E					DISC				X			U		Y		N	-1,230,502.84
3050	4801	C	E												U		Y	1		108,599.39
3050	4901	C	E												U		Y	1		100,155.36
Sub-Total, 3050																				**208,754.75**
3200, Obligated balance, end of year																				========== 208,754.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission
Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /12-0100 -000-0
FACTS II User: (202) 353-8537 / shaun.d.clifford@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 2,000,000.00
4010	4902	C	E					DISC				X			U		Y		N	1,230,502.84
4020, Disc: Total outlays, gross																				========== 1,230,502.84
4070, Disc: Budget authority, net																				========== 2,000,000.00
4080, Disc: Outlays, net																				========== 1,230,502.84
4180, Budget authority, net (disc. and mand.)																				========== 2,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 1,230,502.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission
Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /11-0100 -000-0
FACTS II User: (202) 353-8537 / shaun.d.clifford@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		245,186.04
3000	4901	C	B									X			E		N	1		152,836.97
Sub-Total, 3000																				**398,023.01**
3011	4801	C	B									X			E		N	1		-245,186.04
3011	4801	C	E									X			E		N	1		154,639.55
3011	4901	C	B									X			E		N	1		-152,836.97
3011	4901	C	E									X			E		N	1		27,004.86
3011	4902	C	E					DISC				X			E		N		N	216,378.60
3011	4982	C	E					DISC				X			E		N		N	39,139.59
Sub-Total, 3011																				**39,139.59**
3020	4902	C	E					DISC				X			E		N		N	-216,378.60
3020	4982	C	E					DISC				X			E		N		N	-39,139.59
Sub-Total, 3020																				**-255,518.19**
3050	4801	C	E												E		N	1		154,639.55
3050	4901	C	E												E		N	1		27,004.86
Sub-Total, 3050																				**181,644.41**
3100, Obligated balance, start of year																				========== 398,023.01
3200, Obligated balance, end of year																				========== 181,644.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission
Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /11-0100 -000-0
FACTS II User: (202) 353-8537 / shaun.d.clifford@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	216,378.60
4011	4982	C	E					DISC				X			E		N		N	39,139.59
	Sub-Total, 4011																			**255,518.19**
4020, Disc: Total outlays, gross																				========== 255,518.19
4080, Disc: Outlays, net																				========== 255,518.19
4190, Outlays, net (disc. and mand.)																				========== 255,518.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission
Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /10-0100 -000-0
FACTS II User: (202) 353-8537 / shaun.d.clifford@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X		E		N	1		75.46
3011	4901	C	B									X		E		N	1		-75.46
3011	4901	D	E									X		E		N	1		-380.35
3011	4902	D	E					DISC				X		E		N		N	-5,302.33
3011	4982	C	E					DISC				X		E		N		N	18,329.59
	Sub-Total, 3011																		**12,571.45**
3020	4902	D	E					DISC				X		E		N		N	5,302.33
3020	4982	C	E					DISC				X		E		N		N	-18,329.59
	Sub-Total, 3020																		**-13,027.26**
3050	4901	D	E											E		N	1		-380.35
3060	4287	D	B					DISC				X		E		N	1		-5,758.14
3071	4287	D	B					DISC				X		E		N	1		5,758.14
3100, Obligated balance, start of year																			======= -5,682.68
3200, Obligated balance, end of year																			======= -380.35

BA & O, Net

4011	4902	D	E					DISC				X		E		N		N	-5,302.33
4011	4982	C	E					DISC				X		E		N		N	18,329.59
	Sub-Total, 4011																		**13,027.26**
4020, Disc: Total outlays, gross																			========= 13,027.26
4080, Disc: Outlays, net																			========= 13,027.26
4190, Outlays, net (disc. and mand.)																			========= 13,027.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission
Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /09-0100 -000-0
FACTS II User: (202) 353-8537 / shaun.d.clifford@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		56,514.24
3000	4901	C	B									X		E		N	1		2,620.86
Sub-Total, 3000																			**59,135.10**
3011	4801	C	B									X		E		N	1		-56,514.24
3011	4801	C	E									X		E		N	1		55,254.79
3011	4901	C	B									X		E		N	1		-2,620.86
3011	4902	C	E					DISC				X		E		N		N	3,880.31
Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC				X		E		N		N	-3,880.31
3041	4871	D	E									X		E		N			-55,254.79
3050	4801	C	E											E		N	1		55,254.79
3050	4871	D	E											E		N			-55,254.79
Sub-Total, 3050																			**0.00**
3100, Obligated balance, start of year																			========= 59,135.10

BA & O, Net

4011	4902	C	E					DISC				X		E		N		N	3,880.31
4020, Disc: Total outlays, gross																			======== 3,880.31
4080, Disc: Outlays, net																			======== 3,880.31
4190, Outlays, net (disc. and mand.)																			======== 3,880.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission
Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /08-0100 -000-0
FACTS II User: (202) 353-8537 / shaun.d.clifford@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3011	4982	C	E					DISC				X		E			N		N	49.50
3020	4982	C	E					DISC				X		E			N		N	-49.50
BA & O, Net																				
4011	4982	C	E					DISC				X		E			N		N	49.50
4020, Disc: Total outlays, gross																				====== 49.50
4080, Disc: Outlays, net																				====== 49.50
4190, Outlays, net (disc. and mand.)																				====== 49.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
Treasury Account: Salaries and Expenses, Foreign Claims Settlement Commission
Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /07-0100 -000-0
FACTS II User: (202) 353-8537 / shaun.d.clifford@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3011	4982	C	E					DISC				X			E		N		N	33.00
3020	4982	C	E					DISC				X			E		N		N	-33.00
BA & O, Net																				
4011	4982	C	E					DISC				X			E		N		N	33.00
4020, Disc: Total outlays, gross																				====== 33.00
4080, Disc: Outlays, net																				====== 33.00
4190, Outlays, net (disc. and mand.)																				====== 33.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Foreign Claims Settlement Commission
Treasury Account: Payment of Vietnam and U.S.S. Pueblo Prisoner of War Claims
Budget Account Id: 011-05-0100 Treasury Account Id: 15- - /X -0104 -000-0
FACTS II User: (202) 353-3821 / timothy.dalius@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1000	4201	D	B												U		N	1		17,626.99
1000	4287	D	B					DISC				X			U		N	1		344.00
	Sub-Total, 1000																			**17,970.99**
1050, Unob Bal: Unobligated balance (total)																				========= 17,970.99
1700	4277	D	E					DISC				X			U		N			344.00
1701	4287	D	B					DISC				X			U		N	1		-344.00
1930, Total budgetary resources avail (disc. and mand.)																				========= 17,970.99
1941	4450	C	E												U		N	1		17,970.99
Change in Obl Bal																				
3060	4287	D	B					DISC				X			U		N	1		-344.00
3070	4287	D	B					DISC				X			U		N	1		344.00
3100, Obligated balance, start of year																				====== -344.00
BA & O, Net																				
4030	4277	D	E					DISC				X			U		N			-344.00
4040, Disc: Offsets against gross BA and outlays (total)																				====== -344.00
4050	4287	D	B					DISC				X			U		N	1		344.00
4060, Disc: Additional offsets against BA only (total)																				====== 344.00
4080, Disc: Outlays, net																				====== -344.00
4190, Outlays, net (disc. and mand.)																				====== -344.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Salaries and Expenses, Foreign Claims Settlement
Treasury Account:
Budget Account Id: 011-05-0100 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,439,257.59

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 17,970.99

1050, Unob Bal: Unobligated balance (total) ========= 17,970.99

1100, BA: Disc: Appropriation 2,000,000.00

1160, BA: Disc: Appropriation (total) ========== 2,000,000.00

1700, BA: Disc: Spending auth: Collected 344.00

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src -344.00

1900, Budget authority total (disc. and mand.) ========== 2,000,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 2,017,970.99

1940, Unob Bal: Memo: Unob bal expiring -560,742.41

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 17,970.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Salaries and Expenses, Foreign Claims Settlement
Treasury Account:
Budget Account Id: 011-05-0100 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	457,233.57
3010, Ob Bal: Obligations incurred: Unexpired accounts	1,439,257.59
3011, Ob Bal: Obligations incurred: Expired accounts	51,793.54
3020, Ob Bal: Outlays (gross)	-1,503,011.10
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-55,254.79
3050, Ob Bal: EOY: Unpaid obligations	390,018.81
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-6,102.14
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	344.00
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	5,758.14
3100, Obligated balance, start of year	========== 451,131.43
3200, Obligated balance, end of year	========== 390,018.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Salaries and Expenses, Foreign Claims Settlement
Treasury Account:
Budget Account Id: 011-05-0100 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 2,000,000.00
4010, Disc: Outlays from new authority	1,230,502.84
4011, Disc: Outlays from balances	272,508.26
4020, Disc: Total outlays, gross	========== 1,503,011.10
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-344.00
4040, Disc: Offsets against gross BA and outlays (total)	========== -344.00
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	344.00
4060, Disc: Additional offsets against BA only (total)	====== 344.00
4070, Disc: Budget authority, net	========== 2,000,000.00
4080, Disc: Outlays, net	========== 1,502,667.10
4180, Budget authority, net (disc. and mand.)	========== 2,000,000.00
4190, Outlays, net (disc. and mand.)	========== 1,502,667.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /X -0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-17,380,023.70
0900	4801	C	B									X			U		N	1		-2,794,757.82
0900	4801	C	E									X			U		N	1		123,608,020.61
0900	4801	C	E									X			U		N	1		12,036,924.77
0900	4881	C	E									X			U		N			7,544,743.12
0900	4881	C	E									X			U		N			13,695.97
0900	4901	C	B									X			U		N	1		-1,555,983.11
0900	4901	C	B									X			U		N	1		-244,233,436.59
0900	4901	C	E									X			U		N	1		5,376,909.66
0900	4901	C	E									X			U		N	1		242,701,125.34
0900	4902	C	E					DISC	NEW			X			U		N		N	829,793,191.45
0900	4902	C	E					DISC	BAL			X			U		N		N	242,011,665.84
0900	4902	C	E					DISC	BAL			X			U		N		N	3,825,672.42
0900	4902	C	E					DISC	NEW			X			U		N		N	1,454,154.37
0900	4981	D	E									X			U		N			-12,009.53
0900	4982	C	E					DISC	BAL			X			U		N		N	1,375,541.31
Sub-Total, 0900																				**1,203,765,434.11**

Budgetary Resources

1000	4201	D	B												U		N	1		124,145,089.48
1000	4221	D	B			F		DISC				X			U		N	1		8,665,347.49
1000	4222	D	B			F		DISC				X			U		N	1		2,359,480.30
1000	4251	D	B			F		DISC				X			U		N	1		140,319,476.17
1000	4801	C	B									X			U		N	1		-17,380,023.70
1000	4801	C	B									X			U		N	1		-2,794,757.82
1000	4901	C	B									X			U		N	1		-1,555,983.11
1000	4901	C	B									X			U		N	1		-244,233,436.59
Sub-Total, 1000																				**9,525,192.22**
1010	4190	C	E							15	0132	X			U		N			-2,517,103.00
1012	4191	D	E									X			U		N			5,500,000.00
1021	4871	D	E									X			U		N			17,372,066.13
1021	4971	D	E									X			U		N			38,541.32
Sub-Total, 1021																				**17,410,607.45**
1050, Unob Bal: Unobligated balance (total)																				========== 29,918,696.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
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Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /X -0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1131	4393	C	E	P				DISC				X		U		N			-2,200,000.00
1160, BA: Disc: Appropriation (total)																			========== -2,200,000.00
1700	4222	D	B			F		DISC				X		U		N	1		-2,359,480.30
1700	4222	D	E			F		DISC				X		U		N	1		2,446,203.93
1700	4252	D	E			F		DISC				X		U		N			1,082,465,838.75
1700	4972	D	E			F		DISC				X		U		N			99,250.95
Sub-Total, 1700																			**1,082,651,813.33**
1701	4221	D	B			F		DISC				X		U		N	1		-8,665,347.49
1701	4221	D	E			F		DISC				X		U		N	1		435,041,894.42
1701	4251	D	B			F		DISC				X		U		N	1		-140,319,476.17
1701	4251	D	E			F		DISC				X		U		N	1		129,362,310.16
Sub-Total, 1701																			**415,419,380.92**
1750, BA: Disc: Spending auth: Total																			========== 1,498,071,194.25
1900, Budget authority total (disc. and mand.)																			========== 1,495,871,194.25
1930, Total budgetary resources avail (disc. and mand.)																			========== 1,525,789,890.92
1941	4610	C	E		S									U		N	1		176,989,817.00
1941	4610	C	E		A									U		N	1		137,814,374.17
1941	4610	C	E		A									U		N	1		6,586,640.75
1941	4700	C	E		A									U		N	1		184,067.39
1941	4700	C	E		A									U		N	1		449,557.50
Sub-Total, 1941																			**322,024,456.81**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
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Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /X -0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		17,380,023.70
3000	4801	C	B									X		U		N	1		2,794,757.82
3000	4901	C	B									X		U		N	1		1,555,983.11
3000	4901	C	B									X		U		N	1		244,233,436.59
Sub-Total, 3000																			**265,964,201.22**
3010	4801	C	B									X		U		N	1		-17,380,023.70
3010	4801	C	B									X		U		N	1		-2,794,757.82
3010	4801	C	E									X		U		N	1		123,608,020.61
3010	4801	C	E									X		U		N	1		12,036,924.77
3010	4881	C	E									X		U		N			7,544,743.12
3010	4881	C	E									X		U		N			13,695.97
3010	4901	C	B									X		U		N	1		-1,555,983.11
3010	4901	C	B									X		U		N	1		-244,233,436.59
3010	4901	C	E									X		U		N	1		5,376,909.66
3010	4901	C	E									X		U		N	1		242,701,125.34
3010	4902	C	E					DISC	NEW			X		U		N		N	829,793,191.45
3010	4902	C	E					DISC	BAL			X		U		N		N	242,011,665.84
3010	4902	C	E					DISC	BAL			X		U		N		N	3,825,672.42
3010	4902	C	E					DISC	NEW			X		U		N		N	1,454,154.37
3010	4981	D	E									X		U		N			-12,009.53
3010	4982	C	E					DISC	BAL			X		U		N		N	1,375,541.31
Sub-Total, 3010																			**1,203,765,434.11**
3020	4902	C	E					DISC	NEW			X		U		N		N	-829,793,191.45
3020	4902	C	E					DISC	BAL			X		U		N		N	-242,011,665.84
3020	4902	C	E					DISC	BAL			X		U		N		N	-3,825,672.42
3020	4902	C	E					DISC	NEW			X		U		N		N	-1,454,154.37
3020	4982	C	E					DISC	BAL			X		U		N		N	-1,375,541.31
Sub-Total, 3020																			**-1,078,460,225.39**
3040	4871	D	E									X		U		N			-17,372,066.13
3040	4971	D	E									X		U		N			-38,541.32
Sub-Total, 3040																			**-17,410,607.45**
3050	4801	C	E											U		N	1		123,608,020.61
3050	4801	C	E											U		N	1		12,036,924.77
3050	4871	D	E											U		N			-17,372,066.13
3050	4881	C	E											U		N			7,544,743.12
3050	4881	C	E											U		N			13,695.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /X -0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												U		N	1		5,376,909.66
3050	4901	C	E												U		N	1		242,701,125.34
3050	4971	D	E												U		N			-38,541.32
3050	4981	D	E												U		N			-12,009.53
Sub-Total, 3050																				**373,858,802.49**
3060	4221	D	B			F		DISC				X			U		N	1		-8,665,347.49
3060	4251	D	B			F		DISC				X			U		N	1		-140,319,476.17
Sub-Total, 3060																				**-148,984,823.66**
3070	4221	D	B			F		DISC				X			U		N	1		8,665,347.49
3070	4221	D	E			F		DISC				X			U		N	1		-435,041,894.42
3070	4251	D	B			F		DISC				X			U		N	1		140,319,476.17
3070	4251	D	E			F		DISC				X			U		N	1		-129,362,310.16
Sub-Total, 3070																				**-415,419,380.92**
3090	4221	D	E			F		DISC							U		N	1		-435,041,894.42
3090	4251	D	E			F		DISC							U		N	1		-129,362,310.16
Sub-Total, 3090																				**-564,404,204.58**
3100, Obligated balance, start of year																				========== 116,979,377.56
3200, Obligated balance, end of year																				========== -190,545,402.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /X -0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 1,495,871,194.25
4010	4902	C	E					DISC	NEW			X			U		N		N	829,793,191.45
4010	4902	C	E					DISC	NEW			X			U		N		N	1,454,154.37
Sub-Total, 4010																				**831,247,345.82**
4011	4902	C	E					DISC	BAL			X			U		N		N	242,011,665.84
4011	4902	C	E					DISC	BAL			X			U		N		N	3,825,672.42
4011	4982	C	E					DISC	BAL			X			U		N		N	1,375,541.31
Sub-Total, 4011																				**247,212,879.57**
4020, Disc: Total outlays, gross																				========== 1,078,460,225.39
4030	4222	D	B			F		DISC				X			U		N	1		2,359,480.30
4030	4222	D	E			F		DISC				X			U		N	1		-2,446,203.93
4030	4252	D	E			F		DISC				X			U		N			-1,082,465,838.75
4030	4972	D	E			F		DISC				X			U		N			-99,250.95
Sub-Total, 4030																				**-1,082,651,813.33**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,082,651,813.33
4050	4221	D	B			F		DISC				X			U		N	1		8,665,347.49
4050	4221	D	E			F		DISC				X			U		N	1		-435,041,894.42
4050	4251	D	B			F		DISC				X			U		N	1		140,319,476.17
4050	4251	D	E			F		DISC				X			U		N	1		-129,362,310.16
Sub-Total, 4050																				**-415,419,380.92**
4060, Disc: Additional offsets against BA only (total)																				========== -415,419,380.92
4070, Disc: Budget authority, net																				========== -2,200,000.00
4080, Disc: Outlays, net																				========== -4,191,587.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /X -0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																			========== -2,200,000.00
4190, Outlays, net (disc. and mand.)																			========== -4,191,587.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of Justice
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Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- -12/13-0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		13,689.13
0900	4901	C	E									X			U		N	1		7,366.67
0900	4902	C	E					DISC				X			U		N		N	3,431.76
Sub-Total, 0900																				**24,487.56**
Budgetary Resources																				
1121	4170	D	E	P				DISC	11		1070	X			U		N			1,201,102.00
1160, BA: Disc: Appropriation (total)																				========== 1,201,102.00
1900, Budget authority total (disc. and mand.)																				========== 1,201,102.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,201,102.00
1941	4610	C	E		A										U		N	1		1,176,614.44
Change in Obl Bal																				
3010	4801	C	E									X			U		N	1		13,689.13
3010	4901	C	E									X			U		N	1		7,366.67
3010	4902	C	E					DISC				X			U		N		N	3,431.76
Sub-Total, 3010																				**24,487.56**
3020	4902	C	E					DISC				X			U		N		N	-3,431.76
3050	4801	C	E												U		N	1		13,689.13
3050	4901	C	E												U		N	1		7,366.67
Sub-Total, 3050																				**21,055.80**
3200, Obligated balance, end of year																				========= 21,055.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of Justice
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Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- -12/13-0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== 1,201,102.00
4010	4902	C	E					DISC				X		U			N		N	3,431.76
4020, Disc: Total outlays, gross																				======== 3,431.76
4070, Disc: Budget authority, net																				========== 1,201,102.00
4080, Disc: Outlays, net																				======== 3,431.76
4180, Budget authority, net (disc. and mand.)																				========== 1,201,102.00
4190, Outlays, net (disc. and mand.)																				======== 3,431.76

OFFICE OF MANAGEMENT AND BUDGET
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Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- -11/12-0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-71,442.33
0900	4801	C	E									X			U		Y	1		364,880.45
0900	4881	C	E									X			U		Y			10,858.90
0900	4901	C	B									X			U		Y	1		-23,223.09
0900	4901	C	E									X			U		Y	1		278,522.90
0900	4902	C	E					DISC				X			U		Y		N	3,497,465.68
0900	4981	C	E									X			U		Y			14,365.17
0900	4982	D	E					DISC				X			U		Y		N	-3,135.93
	Sub-Total, 0900																			**4,068,291.75**

Budgetary Resources

1000	4201	D	B												U		Y	1		4,517,169.38
1000	4801	C	B									X			U		Y	1		-71,442.33
1000	4901	C	B									X			U		Y	1		-23,223.09
	Sub-Total, 1000																			**4,422,503.96**
1011	4190	D	E							11	1070	X			U		Y			114,900.00
1021	4871	D	E									X			U		Y			11,581.34
1021	4971	D	E									X			U		Y			11,029.00
	Sub-Total, 1021																			**22,610.34**
1050, Unob Bal: Unobligated balance (total)																				========== 4,560,014.30
1930, Total budgetary resources avail (disc. and mand.)																				========== 4,560,014.30
1940	4450	C	E												U		Y	1		-3,135.93
1940	4610	C	E		A										U		Y	1		-488,586.62
	Sub-Total, 1940																			**-491,722.55**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
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Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- -11/12-0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		71,442.33
3000	4901	C	B									X			U		Y	1		23,223.09
Sub-Total, 3000																				**94,665.42**
3010	4801	C	B									X			U		Y	1		-71,442.33
3010	4801	C	E									X			U		Y	1		364,880.45
3010	4881	C	E									X			U		Y			10,858.90
3010	4901	C	B									X			U		Y	1		-23,223.09
3010	4901	C	E									X			U		Y	1		278,522.90
3010	4902	C	E					DISC				X			U		Y		N	3,497,465.68
3010	4981	C	E									X			U		Y			14,365.17
3010	4982	D	E					DISC				X			U		Y		N	-3,135.93
Sub-Total, 3010																				**4,068,291.75**
3020	4902	C	E					DISC				X			U		Y		N	-3,497,465.68
3020	4982	D	E					DISC				X			U		Y		N	3,135.93
Sub-Total, 3020																				**-3,494,329.75**
3040	4871	D	E									X			U		Y			-11,581.34
3040	4971	D	E									X			U		Y			-11,029.00
Sub-Total, 3040																				**-22,610.34**
3050	4801	C	E												U		Y	1		364,880.45
3050	4871	D	E												U		Y			-11,581.34
3050	4881	C	E												U		Y			10,858.90
3050	4901	C	E												U		Y	1		278,522.90
3050	4971	D	E												U		Y			-11,029.00
3050	4981	C	E												U		Y			14,365.17
Sub-Total, 3050																				**646,017.08**
3100, Obligated balance, start of year																				========= 94,665.42
3200, Obligated balance, end of year																				========== 646,017.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
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Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- -11/12-0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			U		Y		N	3,497,465.68
4011	4982	D	E					DISC				X			U		Y		N	-3,135.93
	Sub-Total, 4011																			**3,494,329.75**
4020, Disc: Total outlays, gross																				========== 3,494,329.75
4080, Disc: Outlays, net																				========== 3,494,329.75
4190, Outlays, net (disc. and mand.)																				========== 3,494,329.75

OFFICE OF MANAGEMENT AND BUDGET
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FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		62,085,013.04
0900	4801	C	E									X			U		Y	1		4,537,039.19
0900	4802	C	E					DISC				X			U		Y	1	N	23,742.36
0900	4901	C	E									X			U		Y	1		2,295,637.51
0900	4901	C	E									X			U		Y	1		58,548,166.24
0900	4902	C	E					DISC				X			U		Y		N	26,325,014.79
0900	4902	C	E					DISC				X			U		Y		N	731,198,796.18
	Sub-Total, 0900																			**885,013,409.31**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		1,174,000,000.00
1160, BA: Disc: Appropriation (total)																				========== 1,174,000,000.00
1700	4252	D	E			F		DISC				X			U		Y			21,346,803.61
1701	4221	D	E			F		DISC				X			U		Y	1		45,156,562.00
1701	4251	D	E			F		DISC				X			U		Y	1		7,221,020.39
	Sub-Total, 1701																			**52,377,582.39**
1750, BA: Disc: Spending auth: Total																				========== 73,724,386.00
1900, Budget authority total (disc. and mand.)																				========== 1,247,724,386.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,247,724,386.00
1940	4610	C	E		S										U		Y	1		-5,204,194.00
1940	4610	C	E		A										U		Y	1		-35,415,328.81
1940	4610	C	E		S										U		Y	1		-234,799,999.00
1940	4610	C	E		A										U		Y	1		-74,252,210.96
1940	4700	C	E		A										U		Y	1		-1,518,250.93
1940	4700	C	E		A										U		Y	1		-11,520,992.99
	Sub-Total, 1940																			**-362,710,976.69**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
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Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /12-0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		62,085,013.04
3010	4801	C	E									X			U		Y	1		4,537,039.19
3010	4802	C	E					DISC				X			U		Y	1	N	23,742.36
3010	4901	C	E									X			U		Y	1		2,295,637.51
3010	4901	C	E									X			U		Y	1		58,548,166.24
3010	4902	C	E					DISC				X			U		Y		N	26,325,014.79
3010	4902	C	E					DISC				X			U		Y		N	731,198,796.18
Sub-Total, 3010																				**885,013,409.31**
3020	4802	C	E					DISC				X			U		Y	1	N	-23,742.36
3020	4902	C	E					DISC				X			U		Y		N	-26,325,014.79
3020	4902	C	E					DISC				X			U		Y		N	-731,198,796.18
Sub-Total, 3020																				**-757,547,553.33**
3050	4801	C	E												U		Y	1		62,085,013.04
3050	4801	C	E												U		Y	1		4,537,039.19
3050	4901	C	E												U		Y	1		2,295,637.51
3050	4901	C	E												U		Y	1		58,548,166.24
Sub-Total, 3050																				**127,465,855.98**
3070	4221	D	E			F		DISC				X			U		Y	1		-45,156,562.00
3070	4251	D	E			F		DISC				X			U		Y	1		-7,221,020.39
Sub-Total, 3070																				**-52,377,582.39**
3090	4221	D	E			F		DISC							U		Y	1		-45,156,562.00
3090	4251	D	E			F		DISC							U		Y	1		-7,221,020.39
Sub-Total, 3090																				**-52,377,582.39**
3200, Obligated balance, end of year																				========== 75,088,273.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
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Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /12-0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 1,247,724,386.00
4010	4802	C	E					DISC				X			U		Y	1	N	23,742.36
4010	4902	C	E					DISC				X			U		Y		N	26,325,014.79
4010	4902	C	E					DISC				X			U		Y		N	731,198,796.18
Sub-Total, 4010																				**757,547,553.33**
4020, Disc: Total outlays, gross																				========== 757,547,553.33
4030	4252	D	E			F		DISC				X			U		Y			-21,346,803.61
4040, Disc: Offsets against gross BA and outlays (total)																				========== -21,346,803.61
4050	4221	D	E			F		DISC				X			U		Y	1		-45,156,562.00
4050	4251	D	E			F		DISC				X			U		Y	1		-7,221,020.39
Sub-Total, 4050																				**-52,377,582.39**
4060, Disc: Additional offsets against BA only (total)																				========== -52,377,582.39
4070, Disc: Budget authority, net																				========== 1,174,000,000.00
4080, Disc: Outlays, net																				========== 736,200,749.72
4180, Budget authority, net (disc. and mand.)																				========== 1,174,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 736,200,749.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
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Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- -10/11-0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		13,896,631.93
3000	4801	C	B									X			E		N	1		2,656,465.19
3000	4901	C	B									X			E		N	1		1,172,378.49
3000	4901	C	B									X			E		N	1		913,093.22
Sub-Total, 3000																				**18,638,568.83**
3011	4801	C	B									X			E		N	1		-13,896,631.93
3011	4801	C	B									X			E		N	1		-2,656,465.19
3011	4801	C	E									X			E		N	1		7,672,552.58
3011	4801	C	E									X			E		N	1		317,536.71
3011	4881	C	E									X			E		N			397,564.78
3011	4881	C	E									X			E		N			602,718.63
3011	4901	C	B									X			E		N	1		-1,172,378.49
3011	4901	C	B									X			E		N	1		-913,093.22
3011	4901	C	E									X			E		N	1		574,794.24
3011	4901	C	E									X			E		N	1		43,887.74
3011	4902	C	E					DISC				X			E		N		N	3,066,288.57
3011	4902	C	E					DISC				X			E		N		N	6,963,508.99
3011	4981	C	E									X			E		N			8,706.10
3011	4981	C	E									X			E		N			4,681.53
3011	4982	C	E					DISC				X			E		N		N	36,374.76
Sub-Total, 3011																				**1,050,045.80**
3020	4902	C	E					DISC				X			E		N		N	-3,066,288.57
3020	4902	C	E					DISC				X			E		N		N	-6,963,508.99
3020	4982	C	E					DISC				X			E		N		N	-36,374.76
Sub-Total, 3020																				**-10,066,172.32**
3041	4871	D	E									X			E		N			-2,584,866.09
3041	4971	D	E									X			E		N			-52,751.61
Sub-Total, 3041																				**-2,637,617.70**
3050	4801	C	E												E		N	1		7,672,552.58
3050	4801	C	E												E		N	1		317,536.71
3050	4871	D	E												E		N			-2,584,866.09
3050	4881	C	E												E		N			397,564.78
3050	4881	C	E												E		N			602,718.63
3050	4901	C	E												E		N	1		574,794.24
3050	4901	C	E												E		N	1		43,887.74
3050	4971	D	E												E		N			-52,751.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
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Budget Account Id: 011-05-0324 Treasury Account Id: 15- -10/11-0324 -000-0
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4981	C	E												E		N			8,706.10
3050	4981	C	E												E		N			4,681.53
	Sub-Total, 3050																			**6,984,824.61**
3100, Obligated balance, start of year																				========== 18,638,568.83
3200, Obligated balance, end of year																				========== 6,984,824.61

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	3,066,288.57
4011	4902	C	E					DISC				X			E		N		N	6,963,508.99
4011	4982	C	E					DISC				X			E		N		N	36,374.76
	Sub-Total, 4011																			**10,066,172.32**
4020, Disc: Total outlays, gross																				========== 10,066,172.32
4080, Disc: Outlays, net																				========== 10,066,172.32
4190, Outlays, net (disc. and mand.)																				========== 10,066,172.32

OFFICE OF MANAGEMENT AND BUDGET
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		63,479,281.14
3000	4801	C	B									X			E		N	1		10,293,382.28
3000	4901	C	B									X			E		N	1		84,477,197.30
3000	4901	C	B									X			E		N	1		5,212,231.39
Sub-Total, 3000																				**163,462,092.11**
3011	4801	C	B									X			E		N	1		-63,479,281.14
3011	4801	C	B									X			E		N	1		-10,293,382.28
3011	4801	C	E									X			E		N	1		19,274,862.32
3011	4801	C	E									X			E		N	1		937,210.88
3011	4802	C	B					DISC				X			E		N	1	N	-6,975,242.92
3011	4802	D	B					DISC				X			E		N	1	N	4,282,129.66
3011	4802	C	E					DISC				X			E		N	1	N	515,379.99
3011	4802	C	E					DISC				X			E		N	1	N	900,041.19
3011	4881	C	E									X			E		N			3,403,278.80
3011	4881	C	E									X			E		N			458,841.48
3011	4901	C	B									X			E		N	1		-84,477,197.30
3011	4901	C	B									X			E		N	1		-5,212,231.39
3011	4901	D	E									X			E		N	1		-173,598.99
3011	4901	C	E									X			E		N	1		13,073,441.97
3011	4902	C	E					DISC				X			E		N		N	110,824,393.26
3011	4902	C	E					DISC				X			E		N		N	20,803,474.75
3011	4981	C	E									X			E		N			98,165.62
3011	4981	C	E									X			E		N			101,150.92
3011	4982	C	E					DISC				X			E		N		N	5,032,111.15
3011	4982	C	E					DISC				X			E		N		N	582,569.26
Sub-Total, 3011																				**9,676,117.23**
3020	4802	C	B					DISC				X			E		N	1	N	6,975,242.92
3020	4802	D	B					DISC				X			E		N	1	N	-4,282,129.66
3020	4802	C	E					DISC				X			E		N	1	N	-515,379.99
3020	4802	C	E					DISC				X			E		N	1	N	-900,041.19
3020	4902	C	E					DISC				X			E		N		N	-110,824,393.26
3020	4902	C	E					DISC				X			E		N		N	-20,803,474.75
3020	4982	C	E					DISC				X			E		N		N	-5,032,111.15
3020	4982	C	E					DISC				X			E		N		N	-582,569.26
Sub-Total, 3020																				**-135,964,856.34**
3041	4871	D	E									X			E		N			-9,154,784.03
3041	4971	D	E									X			E		N			-4,207,002.61

OFFICE OF MANAGEMENT AND BUDGET
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3041																			**-13,361,786.64**
3050	4801	C	E												E		N	1		19,274,862.32
3050	4801	C	E												E		N	1		937,210.88
3050	4871	D	E												E		N			-9,154,784.03
3050	4881	C	E												E		N			3,403,278.80
3050	4881	C	E												E		N			458,841.48
3050	4901	D	E												E		N	1		-173,598.99
3050	4901	C	E												E		N	1		13,073,441.97
3050	4971	D	E												E		N			-4,207,002.61
3050	4981	C	E												E		N			98,165.62
3050	4981	C	E												E		N			101,150.92
	Sub-Total, 3050																			**23,811,566.36**
3060	4221	D	B			F		DISC				X			E		N	1		-10,288,581.28
3060	4251	D	B			F		DISC				X			E		N	1		-19,401,813.20
	Sub-Total, 3060																			**-29,690,394.48**
3071	4221	D	B			F		DISC				X			E		N	1		10,288,581.28
3071	4221	D	E			F		DISC				X			E		N	1		-1,104,740.58
3071	4251	D	B			F		DISC				X			E		N	1		19,401,813.20
3071	4251	D	E			F		DISC				X			E		N	1		-1,915,721.29
	Sub-Total, 3071																			**26,669,932.61**
3090	4221	D	E			F		DISC							E		N	1		-1,104,740.58
3090	4251	D	E			F		DISC							E		N	1		-1,915,721.29
	Sub-Total, 3090																			**-3,020,461.87**
3100, Obligated balance, start of year																				========== 133,771,697.63
3200, Obligated balance, end of year																				========== 20,791,104.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /11-0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		E		N	1	N	-6,975,242.92
4011	4802	D	B					DISC				X		E		N	1	N	4,282,129.66
4011	4802	C	E					DISC				X		E		N	1	N	515,379.99
4011	4802	C	E					DISC				X		E		N	1	N	900,041.19
4011	4902	C	E					DISC				X		E		N		N	110,824,393.26
4011	4902	C	E					DISC				X		E		N		N	20,803,474.75
4011	4982	C	E					DISC				X		E		N		N	5,032,111.15
4011	4982	C	E					DISC				X		E		N		N	582,569.26
	Sub-Total, 4011																		**135,964,856.34**
4020, Disc: Total outlays, gross																			========== 135,964,856.34
4030	4252	D	E			F		DISC				X		E		N			-26,995,311.24
4030	4972	D	E			F		DISC				X		E		N			-902,168.21
	Sub-Total, 4030																		**-27,897,479.45**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -27,897,479.45
4052	4252	D	E			F		DISC				X		E		N			26,995,311.24
4052	4972	D	E			F		DISC				X		E		N			902,168.21
	Sub-Total, 4052																		**27,897,479.45**
4060, Disc: Additional offsets against BA only (total)																			========== 27,897,479.45
4080, Disc: Outlays, net																			========== 108,067,376.89
4190, Outlays, net (disc. and mand.)																			========== 108,067,376.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- -09/10-0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		156,138.96
3000	4901	C	B									X			E		N	1		206,890.63
Sub-Total, 3000																				**363,029.59**
3011	4801	C	B									X			E		N	1		-156,138.96
3011	4801	C	E									X			E		N	1		125,362.66
3011	4802	C	B					DISC				X			E		N	1	N	-1,041,459.02
3011	4802	C	E					DISC				X			E		N	1	N	1,041,459.02
3011	4881	C	E									X			E		N			2,822.99
3011	4901	C	B									X			E		N	1		-206,890.63
3011	4901	C	E									X			E		N	1		2,038.00
3011	4902	C	E					DISC				X			E		N		N	235,628.93
Sub-Total, 3011																				**2,822.99**
3020	4802	C	B					DISC				X			E		N	1	N	1,041,459.02
3020	4802	C	E					DISC				X			E		N	1	N	-1,041,459.02
3020	4902	C	E					DISC				X			E		N		N	-235,628.93
Sub-Total, 3020																				**-235,628.93**
3041	4871	D	E									X			E		N			-128,185.65
3050	4801	C	E												E		N	1		125,362.66
3050	4871	D	E												E		N			-128,185.65
3050	4881	C	E												E		N			2,822.99
3050	4901	C	E												E		N	1		2,038.00
Sub-Total, 3050																				**2,038.00**
3100, Obligated balance, start of year																				========== 363,029.59
3200, Obligated balance, end of year																				======== 2,038.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- -09/10-0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-1,041,459.02
4011	4802	C	E					DISC				X			E		N	1	N	1,041,459.02
4011	4902	C	E					DISC				X			E		N		N	235,628.93
Sub-Total, 4011																				**235,628.93**
4020, Disc: Total outlays, gross																				========== 235,628.93
4080, Disc: Outlays, net																				========== 235,628.93
4190, Outlays, net (disc. and mand.)																				========== 235,628.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /10-0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		27,993.03
3000	4801	C	B									X			E		N	1		9,683,908.76
3000	4901	D	B									X			E		N	1		-100,727.30
3000	4901	C	B									X			E		N	1		8,151,177.24
Sub-Total, 3000																				**17,762,351.73**
3011	4801	C	B									X			E		N	1		-27,993.03
3011	4801	C	B									X			E		N	1		-9,683,908.76
3011	4801	C	E									X			E		N	1		7,360,773.13
3011	4801	D	E									X			E		N	1		-142,423.09
3011	4802	C	B					DISC				X			E		N	1	N	-10,475,011.69
3011	4802	C	E					DISC				X			E		N	1	N	1,845,151.92
3011	4881	C	E									X			E		N			51,992.37
3011	4881	C	E									X			E		N			447,260.32
3011	4901	D	B									X			E		N	1		100,727.30
3011	4901	C	B									X			E		N	1		-8,151,177.24
3011	4901	C	E									X			E		N	1		1,680,256.63
3011	4901	D	E									X			E		N	1		-154,666.31
3011	4902	C	E					DISC				X			E		N		N	17,362,701.65
3011	4902	C	E					DISC				X			E		N		N	285,569.49
3011	4981	C	E									X			E		N			27,875.39
3011	4982	C	E					DISC				X			E		N		N	76,793.28
3011	4982	C	E					DISC				X			E		N		N	787.45
Sub-Total, 3011																				**604,708.81**
3020	4802	C	B					DISC				X			E		N	1	N	10,475,011.69
3020	4802	C	E					DISC				X			E		N	1	N	-1,845,151.92
3020	4902	C	E					DISC				X			E		N		N	-17,362,701.65
3020	4902	C	E					DISC				X			E		N		N	-285,569.49
3020	4982	C	E					DISC				X			E		N		N	-76,793.28
3020	4982	C	E					DISC				X			E		N		N	-787.45
Sub-Total, 3020																				**-9,095,992.10**
3041	4871	D	E									X			E		N			-2,233,525.61
3041	4971	D	E									X			E		N			-29,310.26
Sub-Total, 3041																				**-2,262,835.87**
3050	4801	C	E												E		N	1		7,360,773.13
3050	4801	D	E												E		N	1		-142,423.09
3050	4871	D	E												E		N			-2,233,525.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of Justice
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Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /10-0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4881	C	E												E		N			51,992.37
3050	4881	C	E												E		N			447,260.32
3050	4901	C	E												E		N	1		1,680,256.63
3050	4901	D	E												E		N	1		-154,666.31
3050	4971	D	E												E		N			-29,310.26
3050	4981	C	E												E		N			27,875.39
	Sub-Total, 3050																			**7,008,232.57**
3060	4221	D	B			F		DISC				X			E		N	1		-333,578.62
3060	4251	D	B			F		DISC				X			E		N	1		-215,090.79
	Sub-Total, 3060																			**-548,669.41**
3071	4221	D	B			F		DISC				X			E		N	1		333,578.62
3071	4221	D	E			F		DISC				X			E		N	1		-31,611.18
3071	4251	D	B			F		DISC				X			E		N	1		215,090.79
3071	4251	D	E			F		DISC				X			E		N	1		-162,688.22
	Sub-Total, 3071																			**354,370.01**
3090	4221	D	E			F		DISC							E		N	1		-31,611.18
3090	4251	D	E			F		DISC							E		N	1		-162,688.22
	Sub-Total, 3090																			**-194,299.40**
3100, Obligated balance, start of year																				========== 17,213,682.32
3200, Obligated balance, end of year																				========== 6,813,933.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /10-0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-10,475,011.69
4011	4802	C	E					DISC				X			E		N	1	N	1,845,151.92
4011	4902	C	E					DISC				X			E		N		N	17,362,701.65
4011	4902	C	E					DISC				X			E		N		N	285,569.49
4011	4982	C	E					DISC				X			E		N		N	76,793.28
4011	4982	C	E					DISC				X			E		N		N	787.45
	Sub-Total, 4011																			**9,095,992.10**
4020, Disc: Total outlays, gross																				========== 9,095,992.10
4030	4252	D	E			F		DISC				X			E		N			-264,814.25
4030	4972	D	E			F		DISC				X			E		N			-294,318.33
	Sub-Total, 4030																			**-559,132.58**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -559,132.58
4052	4252	D	E			F		DISC				X			E		N			264,814.25
4052	4972	D	E			F		DISC				X			E		N			294,318.33
	Sub-Total, 4052																			**559,132.58**
4060, Disc: Additional offsets against BA only (total)																				========== 559,132.58
4080, Disc: Outlays, net																				========== 8,536,859.52
4190, Outlays, net (disc. and mand.)																				========== 8,536,859.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- -08/09-0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		354,422.82
3000	4901	C	B									X			E		N	1		25,303.19
Sub-Total, 3000																				**379,726.01**
3011	4801	C	B									X			E		N	1		-354,422.82
3011	4801	C	E									X			E		N	1		277,931.56
3011	4881	C	E									X			E		N			3,278.97
3011	4901	C	B									X			E		N	1		-25,303.19
3011	4901	C	E									X			E		N	1		12,701.34
3011	4902	C	E					DISC				X			E		N		N	89,093.11
3011	4981	C	E									X			E		N			110,407.58
Sub-Total, 3011																				**113,686.55**
3020	4902	C	E					DISC				X			E		N		N	-89,093.11
3041	4871	D	E									X			E		N			-8,533.47
3050	4801	C	E												E		N	1		277,931.56
3050	4871	D	E												E		N			-8,533.47
3050	4881	C	E												E		N			3,278.97
3050	4901	C	E												E		N	1		12,701.34
3050	4981	C	E												E		N			110,407.58
Sub-Total, 3050																				**395,785.98**
3100, Obligated balance, start of year																				========== 379,726.01
3200, Obligated balance, end of year																				========== 395,785.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
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Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- -08/09-0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	89,093.11
4020, Disc: Total outlays, gross																				========= 89,093.11
4080, Disc: Outlays, net																				========= 89,093.11
4190, Outlays, net (disc. and mand.)																				========= 89,093.11

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
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Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /09-0324 -000-0
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		504,598.13
3000	4801	C	B									X			E		N	1		885,569.34
3000	4901	C	B									X			E		N	1		121,608.73
3000	4901	C	B									X			E		N	1		109,632.87
Sub-Total, 3000																				**1,621,409.07**
3011	4801	C	B									X			E		N	1		-504,598.13
3011	4801	C	B									X			E		N	1		-885,569.34
3011	4801	C	E									X			E		N	1		539,252.49
3011	4801	C	E									X			E		N	1		879,683.30
3011	4802	C	B					DISC				X			E		N	1	N	-906,945.53
3011	4802	C	B					DISC				X			E		N	1	N	-3,500.00
3011	4802	C	E					DISC				X			E		N	1	N	846,714.98
3011	4802	C	E					DISC				X			E		N	1	N	3,500.00
3011	4881	C	E									X			E		N			10,974.06
3011	4881	C	E									X			E		N			215,214.67
3011	4901	C	B									X			E		N	1		-121,608.73
3011	4901	C	B									X			E		N	1		-109,632.87
3011	4901	D	E									X			E		N	1		-21,317.30
3011	4901	D	E									X			E		N	1		-266,396.01
3011	4902	C	E					DISC				X			E		N		N	108,271.67
3011	4902	C	E					DISC				X			E		N		N	442,145.47
3011	4981	C	E									X			E		N			262,155.88
3011	4982	C	E					DISC				X			E		N		N	318,451.21
Sub-Total, 3011																				**806,795.82**
3020	4802	C	B					DISC				X			E		N	1	N	906,945.53
3020	4802	C	B					DISC				X			E		N	1	N	3,500.00
3020	4802	C	E					DISC				X			E		N	1	N	-846,714.98
3020	4802	C	E					DISC				X			E		N	1	N	-3,500.00
3020	4902	C	E					DISC				X			E		N		N	-108,271.67
3020	4902	C	E					DISC				X			E		N		N	-442,145.47
3020	4982	C	E					DISC				X			E		N		N	-318,451.21
Sub-Total, 3020																				**-808,637.80**
3041	4871	D	E									X			E		N			-1,153,851.39
3041	4971	D	E									X			E		N			-12,800.84
Sub-Total, 3041																				**-1,166,652.23**
3050	4801	C	E												E		N	1		539,252.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
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Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /09-0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												E		N	1		879,683.30
3050	4871	D	E												E		N			-1,153,851.39
3050	4881	C	E												E		N			10,974.06
3050	4881	C	E												E		N			215,214.67
3050	4901	D	E												E		N	1		-21,317.30
3050	4901	D	E												E		N	1		-266,396.01
3050	4971	D	E												E		N			-12,800.84
3050	4981	C	E												E		N			262,155.88
	Sub-Total, 3050																			**452,914.86**
3060	4221	D	B			F		DISC				X			E		N	1		-218,275.42
3060	4251	D	B			F		DISC				X			E		N	1		-220,365.49
	Sub-Total, 3060																			**-438,640.91**
3071	4221	D	B			F		DISC				X			E		N	1		218,275.42
3071	4221	D	E			F		DISC				X			E		N	1		-109,404.16
3071	4251	D	B			F		DISC				X			E		N	1		220,365.49
3071	4251	C	E			F		DISC				X			E		N	1		32,320.14
	Sub-Total, 3071																			**361,556.89**
3090	4221	D	E			F		DISC							E		N	1		-109,404.16
3090	4251	C	E			F		DISC							E		N	1		32,320.14
	Sub-Total, 3090																			**-77,084.02**
3100, Obligated balance, start of year																				========== 1,182,768.16
3200, Obligated balance, end of year																				========== 375,830.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /09-0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-906,945.53
4011	4802	C	B					DISC				X			E		N	1	N	-3,500.00
4011	4802	C	E					DISC				X			E		N	1	N	846,714.98
4011	4802	C	E					DISC				X			E		N	1	N	3,500.00
4011	4902	C	E					DISC				X			E		N		N	108,271.67
4011	4902	C	E					DISC				X			E		N		N	442,145.47
4011	4982	C	E					DISC				X			E		N		N	318,451.21
	Sub-Total, 4011																			**808,637.80**
4020, Disc: Total outlays, gross																				========== 808,637.80
4030	4252	D	E			F		DISC				X			E		N			-219,312.75
4030	4972	D	E			F		DISC				X			E		N			-16,242.17
	Sub-Total, 4030																			**-235,554.92**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -235,554.92
4052	4252	D	E			F		DISC				X			E		N			219,312.75
4052	4972	D	E			F		DISC				X			E		N			16,242.17
	Sub-Total, 4052																			**235,554.92**
4060, Disc: Additional offsets against BA only (total)																				========== 235,554.92
4080, Disc: Outlays, net																				========== 573,082.88
4190, Outlays, net (disc. and mand.)																				========== 573,082.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
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Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- -07/08-0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,738.57
3011	4801	C	B									X			E		N	1		-3,738.57
3011	4801	C	E									X			E		N	1		3,738.57
Sub-Total, 3011																				**0.00**
3041	4871	D	E									X			E		N			-3,738.57
3050	4801	C	E												E		N	1		3,738.57
3050	4871	D	E												E		N			-3,738.57
Sub-Total, 3050																				**0.00**
3100, Obligated balance, start of year																				======== 3,738.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /08-0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		720,971.71
3000	4801	C	B									X			E		N	1		541,349.49
3000	4901	C	B									X			E		N	1		536,483.76
3000	4901	D	B									X			E		N	1		-94,681.82
Sub-Total, 3000																				**1,704,123.14**
3011	4801	C	B									X			E		N	1		-720,971.71
3011	4801	C	B									X			E		N	1		-541,349.49
3011	4801	D	E									X			E		N	1		-78,262.40
3011	4801	C	E									X			E		N	1		471,715.91
3011	4802	D	B					DISC				X			E		N	1	N	3,295.50
3011	4802	C	B					DISC				X			E		N	1	N	-3,500.00
3011	4802	C	E					DISC				X			E		N	1	N	3,500.00
3011	4802	D	E					DISC				X			E		N	1	N	-3,295.50
3011	4881	C	E									X			E		N			258,926.38
3011	4881	C	E									X			E		N			206,230.86
3011	4901	C	B									X			E		N	1		-536,483.76
3011	4901	D	B									X			E		N	1		94,681.82
3011	4901	C	E									X			E		N	1		188,452.92
3011	4901	D	E									X			E		N	1		-95,681.82
3011	4902	C	E					DISC				X			E		N		N	70,633.58
3011	4902	C	E					DISC				X			E		N		N	1,147,264.95
3011	4981	C	E									X			E		N			21,727.13
3011	4982	C	E					DISC				X			E		N		N	655,112.16
3011	4982	C	E					DISC				X			E		N		N	192.64
Sub-Total, 3011																				**1,142,189.17**
3020	4802	D	B					DISC				X			E		N	1	N	-3,295.50
3020	4802	C	B					DISC				X			E		N	1	N	3,500.00
3020	4802	C	E					DISC				X			E		N	1	N	-3,500.00
3020	4802	D	E					DISC				X			E		N	1	N	3,295.50
3020	4902	C	E					DISC				X			E		N		N	-70,633.58
3020	4902	C	E					DISC				X			E		N		N	-1,147,264.95
3020	4982	C	E					DISC				X			E		N		N	-655,112.16
3020	4982	C	E					DISC				X			E		N		N	-192.64
Sub-Total, 3020																				**-1,873,203.33**
3041	4871	D	E									X			E		N			-489,879.81
3041	4971	D	E									X			E		N			-7,290.62
Sub-Total, 3041																				**-497,170.43**
3050	4801	D	E												E		N	1		-78,262.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /08-0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												E		N	1		471,715.91
3050	4871	D	E												E		N			-489,879.81
3050	4881	C	E												E		N			258,926.38
3050	4881	C	E												E		N			206,230.86
3050	4901	C	E												E		N	1		188,452.92
3050	4901	D	E												E		N	1		-95,681.82
3050	4971	D	E												E		N			-7,290.62
3050	4981	C	E												E		N			21,727.13
Sub-Total, 3050																				**475,938.55**
3060	4221	D	B			F		DISC				X			E		N	1		-317,569.36
3060	4251	C	B			F		DISC				X			E		N	1		3,109.69
Sub-Total, 3060																				**-314,459.67**
3071	4221	D	B			F		DISC				X			E		N	1		317,569.36
3071	4221	D	E			F		DISC				X			E		N	1		-317,569.36
3071	4251	C	B			F		DISC				X			E		N	1		-3,109.69
3071	4251	C	E			F		DISC				X			E		N	1		4,302.33
Sub-Total, 3071																				**1,192.64**
3090	4221	D	E			F		DISC							E		N	1		-317,569.36
3090	4251	C	E			F		DISC							E		N	1		4,302.33
Sub-Total, 3090																				**-313,267.03**
3100, Obligated balance, start of year																				========== 1,389,663.47
3200, Obligated balance, end of year																				========== 162,671.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /08-0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X		E		N	1	N	3,295.50
4011	4802	C	B					DISC				X		E		N	1	N	-3,500.00
4011	4802	C	E					DISC				X		E		N	1	N	3,500.00
4011	4802	D	E					DISC				X		E		N	1	N	-3,295.50
4011	4902	C	E					DISC				X		E		N		N	70,633.58
4011	4902	C	E					DISC				X		E		N		N	1,147,264.95
4011	4982	C	E					DISC				X		E		N		N	655,112.16
4011	4982	C	E					DISC				X		E		N		N	192.64
	Sub-Total, 4011																		**1,873,203.33**
4020, Disc: Total outlays, gross																			========== 1,873,203.33
4030	4252	D	E			F		DISC				X		E		N			-44,946.54
4030	4972	D	E			F		DISC				X		E		N			-477,240.64
	Sub-Total, 4030																		**-522,187.18**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -522,187.18
4052	4252	D	E			F		DISC				X		E		N			44,946.54
4052	4972	D	E			F		DISC				X		E		N			477,240.64
	Sub-Total, 4052																		**522,187.18**
4060, Disc: Additional offsets against BA only (total)																			========== 522,187.18
4080, Disc: Outlays, net																			========== 1,351,016.15
4190, Outlays, net (disc. and mand.)																			========== 1,351,016.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /07-0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		55,148.26
3000	4801	C	B									X			E		N	1		102,432.69
3000	4901	C	B									X			E		N	1		16,315.91
3000	4901	D	B									X			E		N	1		-1,495.09
Sub-Total, 3000																				**172,401.77**
3011	4801	C	B									X			E		N	1		-55,148.26
3011	4801	C	B									X			E		N	1		-102,432.69
3011	4801	C	E									X			E		N	1		53,729.29
3011	4801	C	E									X			E		N	1		135,300.69
3011	4802	C	B					DISC				X			E		N	1	N	-385,872.98
3011	4802	C	E					DISC				X			E		N	1	N	385,872.98
3011	4881	C	E									X			E		N			1,490.19
3011	4901	C	B									X			E		N	1		-16,315.91
3011	4901	D	B									X			E		N	1		1,495.09
3011	4901	C	E									X			E		N	1		16,591.18
3011	4901	D	E									X			E		N	1		-1,119.77
3011	4902	C	E					DISC				X			E		N		N	1,043.65
3011	4902	D	E					DISC				X			E		N		N	-33,143.27
3011	4981	C	E									X			E		N			7.50
3011	4982	C	E					DISC				X			E		N		N	34.00
Sub-Total, 3011																				**1,531.69**
3020	4802	C	B					DISC				X			E		N	1	N	385,872.98
3020	4802	C	E					DISC				X			E		N	1	N	-385,872.98
3020	4902	C	E					DISC				X			E		N		N	-1,043.65
3020	4902	D	E					DISC				X			E		N		N	33,143.27
3020	4982	C	E					DISC				X			E		N		N	-34.00
Sub-Total, 3020																				**32,065.62**
3041	4871	D	E									X			E		N			-190,724.67
3041	4971	D	E									X			E		N			-40.00
Sub-Total, 3041																				**-190,764.67**
3050	4801	C	E												E		N	1		53,729.29
3050	4801	C	E												E		N	1		135,300.69
3050	4871	D	E												E		N			-190,724.67
3050	4881	C	E												E		N			1,490.19
3050	4901	C	E												E		N	1		16,591.18
3050	4901	D	E												E		N	1		-1,119.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
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Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /07-0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4971	D	E												E		N			-40.00
3050	4981	C	E												E		N			7.50
Sub-Total, 3050																				**15,234.41**
3060	4221	D	B			F		DISC				X			E		N	1		-50,148.26
3071	4221	D	B			F		DISC				X			E		N	1		50,148.26
3071	4221	D	E			F		DISC				X			E		N	1		-50,148.26
3071	4251	D	E			F		DISC				X			E		N	1		-446.54
Sub-Total, 3071																				**-446.54**
3090	4221	D	E			F		DISC							E		N	1		-50,148.26
3090	4251	D	E			F		DISC							E		N	1		-446.54
Sub-Total, 3090																				**-50,594.80**
3100, Obligated balance, start of year																				========== 122,253.51
3200, Obligated balance, end of year																				========== -35,360.39

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-385,872.98
4011	4802	C	E					DISC				X			E		N	1	N	385,872.98
4011	4902	C	E					DISC				X			E		N		N	1,043.65
4011	4902	D	E					DISC				X			E		N		N	-33,143.27
4011	4982	C	E					DISC				X			E		N		N	34.00
Sub-Total, 4011																				**-32,065.62**
4020, Disc: Total outlays, gross																				========== -32,065.62
4030	4252	D	E			F		DISC				X			E		N			-1,043.65
4030	4972	D	E			F		DISC				X			E		N			-328.12
Sub-Total, 4030																				**-1,371.77**
4040, Disc: Offsets against gross BA and outlays (total)																				======= -1,371.77
4052	4252	D	E			F		DISC				X			E		N			1,043.65
4052	4972	D	E			F		DISC				X			E		N			328.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
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Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, United States Marshals Service
Treasury Account: Salaries and Expenses, United States Marshals Service
Budget Account Id: 011-05-0324 Treasury Account Id: 15- - /07-0324 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 4052																		**1,371.77**
4060, Disc: Additional offsets against BA only (total)																			======== 1,371.77
4080, Disc: Outlays, net																			========== -33,437.39
4190, Outlays, net (disc. and mand.)																			========== -33,437.39

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Salaries and Expenses, United States Marshals Ser
Treasury Account:
Budget Account Id: 011-05-0324 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 2,092,871,622.73

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 13,947,696.18

1010, Unob Bal: Transferred to other accounts -2,517,103.00

1011, Unob Bal: Transferred from other accounts 114,900.00

1012, Unob Bal: Transfers betw expired\unexpired accts 5,500,000.00

1021, Unob Bal: Recov of prior year unpaid obligations 17,433,217.79

1050, Unob Bal: Unobligated balance (total) ========== 34,478,710.97

1100, BA: Disc: Appropriation 1,174,000,000.00

1121, BA: Disc: Approps transferred from other accounts 1,201,102.00

1131, BA: Disc: Unob bal of approps permanently reduced -2,200,000.00

1160, BA: Disc: Appropriation (total) ========== 1,173,001,102.00

1700, BA: Disc: Spending auth: Collected 1,103,998,616.94

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 467,796,963.31

1750, BA: Disc: Spending auth: Total ========== 1,571,795,580.25

1900, Budget authority total (disc. and mand.) ========== 2,744,796,682.25

1930, Total budgetary resources avail (disc. and mand.) ========== 2,779,275,393.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Salaries and Expenses, United States Marshals Ser
Treasury Account:
Budget Account Id: 011-05-0324 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940, Unob Bal: Memo: Unob bal expiring																				-363,202,699.24
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				323,201,071.25

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	470,166,307.46
3010, Ob Bal: Obligations incurred: Unexpired accounts	2,092,871,622.73
3011, Ob Bal: Obligations incurred: Expired accounts	13,397,898.06
3020, Ob Bal: Outlays (gross)	-1,997,607,058.54
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-17,433,217.79
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-20,257,285.23
3050, Ob Bal: EOY: Unpaid obligations	541,138,266.69
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-180,027,136.39
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-467,796,963.31
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	27,386,605.61
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-620,437,494.09
3100, Obligated balance, start of year	========== 290,139,171.07
3200, Obligated balance, end of year	========== -79,299,227.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Salaries and Expenses, United States Marshals Ser
Treasury Account:
Budget Account Id: 011-05-0324 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 2,744,796,682.25
4010, Disc: Outlays from new authority	1,588,798,330.91
4011, Disc: Outlays from balances	408,808,727.63
4020, Disc: Total outlays, gross	========== 1,997,607,058.54
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,133,214,342.84
4040, Disc: Offsets against gross BA and outlays (total)	========== -1,133,214,342.84
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-467,796,963.31
4052, Disc: Offset, BA: Collection cred to expired accts	29,215,725.90
4060, Disc: Additional offsets against BA only (total)	========== -438,581,237.41
4070, Disc: Budget authority, net	========== 1,173,001,102.00
4080, Disc: Outlays, net	========== 864,392,715.70
4180, Budget authority, net (disc. and mand.)	========== 1,173,001,102.00
4190, Outlays, net (disc. and mand.)	========== 864,392,715.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 011-05-0133 Treasury Account Id: 15- - /X -0133 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	1		-26,676,867.77
0900	4801	C	E									X		U		N	1		26,995,845.00
0900	4881	C	E									X		U		N			41,136.42
0900	4901	C	B									X		U		N	1		-3,583,186.68
0900	4901	C	E									X		U		N	1		3,275,377.99
0900	4902	C	E					DISC	NEW			X		U		N		N	329,120.34
0900	4902	C	E					DISC	BAL			X		U		N		N	13,166,280.65
0900	4982	D	E					DISC	BAL			X		U		N		N	-41,275.28
	Sub-Total, 0900																		**13,506,430.67**

Budgetary Resources

1000	4201	D	B											U		N	1		32,310,824.27
1000	4801	C	B									X		U		N	1		-26,676,867.77
1000	4901	C	B									X		U		N	1		-3,583,186.68
	Sub-Total, 1000																		**2,050,769.82**
1021	4871	D	E									X		U		N			730,606.33
1050, Unob Bal: Unobligated balance (total)																			========== 2,781,376.15
1100	4119	D	E	P				DISC				X	X	U		N	1		15,000,000.00
1160, BA: Disc: Appropriation (total)																			========== 15,000,000.00
1900, Budget authority total (disc. and mand.)																			========== 15,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 17,781,376.15
1941	4450	C	E											U		N	1		136,014.60
1941	4610	C	E		A									U		N	1		4,042,484.88
1941	4610	C	E		S									U		N	1		96,446.00
	Sub-Total, 1941																		**4,274,945.48**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 011-05-0133 Treasury Account Id: 15- - /X -0133 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		26,676,867.77
3000	4901	C	B									X		U		N	1		3,583,186.68
Sub-Total, 3000																			**30,260,054.45**
3010	4801	C	B									X		U		N	1		-26,676,867.77
3010	4801	C	E									X		U		N	1		26,995,845.00
3010	4881	C	E									X		U		N			41,136.42
3010	4901	C	B									X		U		N	1		-3,583,186.68
3010	4901	C	E									X		U		N	1		3,275,377.99
3010	4902	C	E					DISC	NEW			X		U		N		N	329,120.34
3010	4902	C	E					DISC	BAL			X		U		N		N	13,166,280.65
3010	4982	D	E					DISC	BAL			X		U		N		N	-41,275.28
Sub-Total, 3010																			**13,506,430.67**
3020	4902	C	E					DISC	NEW			X		U		N		N	-329,120.34
3020	4902	C	E					DISC	BAL			X		U		N		N	-13,166,280.65
3020	4982	D	E					DISC	BAL			X		U		N		N	41,275.28
Sub-Total, 3020																			**-13,454,125.71**
3040	4871	D	E									X		U		N			-730,606.33
3050	4801	C	E											U		N	1		26,995,845.00
3050	4871	D	E											U		N			-730,606.33
3050	4881	C	E											U		N			41,136.42
3050	4901	C	E											U		N	1		3,275,377.99
Sub-Total, 3050																			**29,581,753.08**
3100, Obligated balance, start of year																			========== 30,260,054.45
3200, Obligated balance, end of year																			========== 29,581,753.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 011-05-0133 Treasury Account Id: 15- - /X -0133 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 15,000,000.00
4010	4902	C	E					DISC	NEW			X		U			N		N	329,120.34
4011	4902	C	E					DISC	BAL			X		U			N		N	13,166,280.65
4011	4982	D	E					DISC	BAL			X		U			N		N	-41,275.28
Sub-Total, 4011																				**13,125,005.37**
4020, Disc: Total outlays, gross																				========== 13,454,125.71
4070, Disc: Budget authority, net																				========== 15,000,000.00
4080, Disc: Outlays, net																				========== 13,454,125.71
4180, Budget authority, net (disc. and mand.)																				========== 15,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 13,454,125.71

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 011-05-0133 Treasury Account Id: 15- -10/11-0133 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		8,000,000.00
3011	4801	C	B									X			E		N	1		-8,000,000.00
3011	4801	C	E									X			E		N	1		7,775,078.92
3011	4901	D	E									X			E		N	1		-1,756,305.90
3011	4902	C	E					DISC				X			E		N		N	1,981,226.98
	Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC				X			E		N		N	-1,981,226.98
3050	4801	C	E												E		N	1		7,775,078.92
3050	4901	D	E												E		N	1		-1,756,305.90
	Sub-Total, 3050																			**6,018,773.02**
3100, Obligated balance, start of year																				========== 8,000,000.00
3200, Obligated balance, end of year																				========== 6,018,773.02

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	1,981,226.98
4020, Disc: Total outlays, gross																				========== 1,981,226.98
4080, Disc: Outlays, net																				========== 1,981,226.98
4190, Outlays, net (disc. and mand.)																				========== 1,981,226.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Construction
Treasury Account:
Budget Account Id: 011-05-0133 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 13,506,430.67

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 2,050,769.82

1021, Unob Bal: Recov of prior year unpaid obligations 730,606.33

1050, Unob Bal: Unobligated balance (total) ========== 2,781,376.15

1100, BA: Disc: Appropriation 15,000,000.00

1160, BA: Disc: Appropriation (total) ========== 15,000,000.00

1900, Budget authority total (disc. and mand.) ========== 15,000,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 17,781,376.15

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 4,274,945.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Construction
Treasury Account:
Budget Account Id: 011-05-0133 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	38,260,054.45
3010, Ob Bal: Obligations incurred: Unexpired accounts	13,506,430.67
3020, Ob Bal: Outlays (gross)	-15,435,352.69
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-730,606.33
3050, Ob Bal: EOY: Unpaid obligations	35,600,526.10
3100, Obligated balance, start of year	========== 38,260,054.45
3200, Obligated balance, end of year	========== 35,600,526.10

BA & O, Net

4000, Disc: Budget authority, gross	========== 15,000,000.00
4010, Disc: Outlays from new authority	329,120.34
4011, Disc: Outlays from balances	15,106,232.35
4020, Disc: Total outlays, gross	========== 15,435,352.69
4070, Disc: Budget authority, net	========== 15,000,000.00
4080, Disc: Outlays, net	========== 15,435,352.69
4180, Budget authority, net (disc. and mand.)	========== 15,000,000.00
4190, Outlays, net (disc. and mand.)	========== 15,435,352.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Construction
Treasury Account:
Budget Account Id: 011-05-0133 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Fees and Expenses of Witnesses
Treasury Account: Fees and Expenses of Witnesses
Budget Account Id: 011-05-0311 Treasury Account Id: 15- - /X -0311 -000-0
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-125,623,501.64
0900	4801	C	E									X			U		N	1		143,906,971.17
0900	4802	C	B					MAND	BAL			X			U		N	1	N	-343,412.91
0900	4802	C	E					MAND	BAL			X			U		N	1	N	343,412.91
0900	4901	C	B									X			U		N	1		-33,495,971.73
0900	4901	C	E									X			U		N	1		33,997,932.45
0900	4902	C	E					MAND	BAL			X			U		N		N	68,611,776.39
0900	4902	C	E					MAND	NEW			X			U		N		N	64,929,851.60
	Sub-Total, 0900																			**152,327,058.24**

Budgetary Resources

1000	4201	D	B												U		N	1		251,841,054.09
1000	4801	C	B									X			U		N	1		-125,623,501.64
1000	4802	C	B					MAND	BAL			X			U		N	1	N	-343,412.91
1000	4901	C	B									X			U		N	1		-33,495,971.73
	Sub-Total, 1000																			**92,378,167.81**
1021	4871	D	E									X			U		N			29,280,989.47
1050, Unob Bal: Unobligated balance (total)																				========== 121,659,157.28
1200	4119	D	E	P				MAND				X			U		N	1		270,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 270,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 270,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 391,659,157.28
1941	4450	C	E												U		N	1		29,280,989.47
1941	4510	C	E		S										U		N	1		72,475,633.00
1941	4610	C	E		A										U		N	1		134,253,283.41
1941	4700	C	E		A										U		N	1		3,322,193.16
	Sub-Total, 1941																			**239,332,099.04**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Fees and Expenses of Witnesses
Treasury Account: Fees and Expenses of Witnesses
Budget Account Id: 011-05-0311 Treasury Account Id: 15- - /X -0311 -000-0
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		125,623,501.64
3000	4901	C	B									X			U		N	1		33,495,971.73
Sub-Total, 3000																				**159,119,473.37**
3010	4801	C	B									X			U		N	1		-125,623,501.64
3010	4801	C	E									X			U		N	1		143,906,971.17
3010	4802	C	B					MAND	BAL			X			U		N	1	N	-343,412.91
3010	4802	C	E					MAND	BAL			X			U		N	1	N	343,412.91
3010	4901	C	B									X			U		N	1		-33,495,971.73
3010	4901	C	E									X			U		N	1		33,997,932.45
3010	4902	C	E					MAND	BAL			X			U		N		N	68,611,776.39
3010	4902	C	E					MAND	NEW			X			U		N		N	64,929,851.60
Sub-Total, 3010																				**152,327,058.24**
3020	4802	C	B					MAND	BAL			X			U		N	1	N	343,412.91
3020	4802	C	E					MAND	BAL			X			U		N	1	N	-343,412.91
3020	4902	C	E					MAND	BAL			X			U		N		N	-68,611,776.39
3020	4902	C	E					MAND	NEW			X			U		N		N	-64,929,851.60
Sub-Total, 3020																				**-133,541,627.99**
3040	4871	D	E									X			U		N			-29,280,989.47
3050	4801	C	E												U		N	1		143,906,971.17
3050	4871	D	E												U		N			-29,280,989.47
3050	4901	C	E												U		N	1		33,997,932.45
Sub-Total, 3050																				**148,623,914.15**
3100, Obligated balance, start of year																				========== 159,119,473.37
3200, Obligated balance, end of year																				========== 148,623,914.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Fees and Expenses of Witnesses
Treasury Account: Fees and Expenses of Witnesses
Budget Account Id: 011-05-0311 Treasury Account Id: 15- - /X -0311 -000-0
FACTS II User: Lorraine Whitfield / (202) 616-6298 / lorraine.whitfield@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 270,000,000.00
4100	4902	C	E					MAND	NEW			X			U		N		N	64,929,851.60
4101	4802	C	B					MAND	BAL			X			U		N	1	N	-343,412.91
4101	4802	C	E					MAND	BAL			X			U		N	1	N	343,412.91
4101	4902	C	E					MAND	BAL			X			U		N		N	68,611,776.39
Sub-Total, 4101																				**68,611,776.39**
4110	4802	C	B					MAND	BAL			X			U		N	1	N	-343,412.91
4110	4802	C	E					MAND	BAL			X			U		N	1	N	343,412.91
4110	4902	C	E					MAND	BAL			X			U		N		N	68,611,776.39
4110	4902	C	E					MAND	NEW			X			U		N		N	64,929,851.60
Sub-Total, 4110																				**133,541,627.99**
4160, Mand: Budget authority, net																				========== 270,000,000.00
4170, Mand: Outlays, net																				========== 133,541,627.99
4180, Budget authority, net (disc. and mand.)																				========== 270,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 133,541,627.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Fees and Expenses of Witnesses
Treasury Account:
Budget Account Id: 011-05-0311 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 152,327,058.24

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 92,378,167.81

1021, Unob Bal: Recov of prior year unpaid obligations 29,280,989.47

1050, Unob Bal: Unobligated balance (total) ========== 121,659,157.28

1200, BA: Mand: Appropriation 270,000,000.00

1260, BA: Mand: Appropriations (total) ========== 270,000,000.00

1900, Budget authority total (disc. and mand.) ========== 270,000,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 391,659,157.28

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 239,332,099.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Fees and Expenses of Witnesses
Treasury Account:
Budget Account Id: 011-05-0311 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	159,119,473.37
3010, Ob Bal: Obligations incurred: Unexpired accounts	152,327,058.24
3020, Ob Bal: Outlays (gross)	-133,541,627.99
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-29,280,989.47
3050, Ob Bal: EOY: Unpaid obligations	148,623,914.15
3100, Obligated balance, start of year	========== 159,119,473.37
3200, Obligated balance, end of year	========== 148,623,914.15

BA & O, Net

4090, Mand: Budget authority, gross	========== 270,000,000.00
4100, Mand: Outlays from new authority	64,929,851.60
4101, Mand: Outlays from balances	68,611,776.39
4110, Mand: Total outlays, gross	133,541,627.99
4160, Mand: Budget authority, net	========== 270,000,000.00
4170, Mand: Outlays, net	========== 133,541,627.99
4180, Budget authority, net (disc. and mand.)	========== 270,000,000.00
4190, Outlays, net (disc. and mand.)	========== 133,541,627.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Fees and Expenses of Witnesses
Treasury Account:
Budget Account Id: 011-05-0311 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Community Relations Service
Treasury Account: Salaries and Expenses, Community Relations Service
Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /12-0500 -000-0
FACTS II User: (202) 514-4456 / tamika.e.hopkins@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		Y	1		1,004,511.09
0900	4901	C	E									X			U		Y	1		952,310.74
0900	4902	C	E					DISC				X			U		Y		N	6,522,203.02
Sub-Total, 0900																				**8,479,024.85**
Budgetary Resources																				
1100	4119	D	E	P				DISC				X		X	U		Y	1		11,456,000.00
1160, BA: Disc: Appropriation (total)																				========== 11,456,000.00
1900, Budget authority total (disc. and mand.)																				========== 11,456,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 11,456,000.00
1940	4510	C	E		S										U		Y	1		-2,084,958.00
1940	4610	C	E		A										U		Y	1		-892,017.15
Sub-Total, 1940																				**-2,976,975.15**
Change in Obl Bal																				
3010	4801	C	E									X			U		Y	1		1,004,511.09
3010	4901	C	E									X			U		Y	1		952,310.74
3010	4902	C	E					DISC				X			U		Y		N	6,522,203.02
Sub-Total, 3010																				**8,479,024.85**
3020	4902	C	E					DISC				X			U		Y		N	-6,522,203.02
3050	4801	C	E												U		Y	1		1,004,511.09
3050	4901	C	E												U		Y	1		952,310.74
Sub-Total, 3050																				**1,956,821.83**
3200, Obligated balance, end of year																				========== 1,956,821.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Community Relations Service
Treasury Account: Salaries and Expenses, Community Relations Service
Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /12-0500 -000-0
FACTS II User: (202) 514-4456 / tamika.e.hopkins@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== 11,456,000.00
4010	4902	C	E					DISC				X			U		Y		N	6,522,203.02
4020, Disc: Total outlays, gross																				========== 6,522,203.02
4070, Disc: Budget authority, net																				========== 11,456,000.00
4080, Disc: Outlays, net																				========== 6,522,203.02
4180, Budget authority, net (disc. and mand.)																				========== 11,456,000.00
4190, Outlays, net (disc. and mand.)																				========== 6,522,203.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Community Relations Service
Treasury Account: Salaries and Expenses, Community Relations Service
Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /11-0500 -000-0
FACTS II User: (202) 514-4456 / tamika.e.hopkins@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		633,412.97
3000	4901	C	B									X			E		N	1		1,124,460.33
Sub-Total, 3000																				**1,757,873.30**
3011	4801	C	B									X			E		N	1		-633,412.97
3011	4801	C	E									X			E		N	1		635,703.92
3011	4901	C	B									X			E		N	1		-1,124,460.33
3011	4901	C	E									X			E		N	1		37,112.32
3011	4902	C	E					DISC				X			E		N		N	1,085,057.06
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-1,085,057.06
3041	4871	D	E									X			E		N			-269,321.39
3050	4801	C	E												E		N	1		635,703.92
3050	4871	D	E												E		N			-269,321.39
3050	4901	C	E												E		N	1		37,112.32
Sub-Total, 3050																				**403,494.85**
3100, Obligated balance, start of year																				========== 1,757,873.30
3200, Obligated balance, end of year																				========== 403,494.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Community Relations Service
Treasury Account: Salaries and Expenses, Community Relations Service
Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /11-0500 -000-0
FACTS II User: (202) 514-4456 / tamika.e.hopkins@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	1,085,057.06
4020, Disc: Total outlays, gross																				========== 1,085,057.06
4080, Disc: Outlays, net																				========== 1,085,057.06
4190, Outlays, net (disc. and mand.)																				========== 1,085,057.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Community Relations Service
Treasury Account: Salaries and Expenses, Community Relations Service
Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /10-0500 -000-0
FACTS II User: (202) 514-4456 / tamika.e.hopkins@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		408,400.75
3000	4901	C	B									X			E		N	1		45,373.49
Sub-Total, 3000																				**453,774.24**
3011	4801	C	B									X			E		N	1		-408,400.75
3011	4801	C	E									X			E		N	1		174,032.68
3011	4901	C	B									X			E		N	1		-45,373.49
3011	4901	C	E									X			E		N	1		14,916.15
3011	4902	C	E					DISC				X			E		N		N	264,825.41
3011	4982	C	E					DISC				X			E		N		N	107,773.47
Sub-Total, 3011																				**107,773.47**
3020	4902	C	E					DISC				X			E		N		N	-264,825.41
3020	4982	C	E					DISC				X			E		N		N	-107,773.47
Sub-Total, 3020																				**-372,598.88**
3050	4801	C	E												E		N	1		174,032.68
3050	4901	C	E												E		N	1		14,916.15
Sub-Total, 3050																				**188,948.83**
3100, Obligated balance, start of year																				========== 453,774.24
3200, Obligated balance, end of year																				========== 188,948.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Community Relations Service
Treasury Account: Salaries and Expenses, Community Relations Service
Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /10-0500 -000-0
FACTS II User: (202) 514-4456 / tamika.e.hopkins@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	264,825.41
4011	4982	C	E					DISC				X			E		N		N	107,773.47
	Sub-Total, 4011																			**372,598.88**
4020, Disc: Total outlays, gross																				========== 372,598.88
4080, Disc: Outlays, net																				========== 372,598.88
4190, Outlays, net (disc. and mand.)																				========== 372,598.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Community Relations Service
Treasury Account: Salaries and Expenses, Community Relations Service
Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /09-0500 -000-0
FACTS II User: (202) 514-4456 / tamika.e.hopkins@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		146,990.88
3000	4901	C	B									X			E		N	1		250.00
Sub-Total, 3000																				**147,240.88**
3011	4801	C	B									X			E		N	1		-146,990.88
3011	4801	D	E									X			E		N	1		-8,009.12
3011	4802	C	B					DISC				X			E		N	1	N	-8,009.12
3011	4802	C	E					DISC				X			E		N	1	N	8,009.12
3011	4901	C	B									X			E		N	1		-250.00
3011	4901	C	E									X			E		N	1		250.00
3011	4902	C	E					DISC				X			E		N		N	155,000.00
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	8,009.12
3020	4802	C	E					DISC				X			E		N	1	N	-8,009.12
3020	4902	C	E					DISC				X			E		N		N	-155,000.00
Sub-Total, 3020																				**-155,000.00**
3050	4801	D	E												E		N	1		-8,009.12
3050	4901	C	E												E		N	1		250.00
Sub-Total, 3050																				**-7,759.12**
3100, Obligated balance, start of year																				========== 147,240.88
3200, Obligated balance, end of year																				======= -7,759.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Community Relations Service
Treasury Account: Salaries and Expenses, Community Relations Service
Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /09-0500 -000-0
FACTS II User: (202) 514-4456 / tamika.e.hopkins@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-8,009.12
4011	4802	C	E					DISC				X			E		N	1	N	8,009.12
4011	4902	C	E					DISC				X			E		N		N	155,000.00
	Sub-Total, 4011																			**155,000.00**
4020, Disc: Total outlays, gross																				========== 155,000.00
4080, Disc: Outlays, net																				========== 155,000.00
4190, Outlays, net (disc. and mand.)																				========== 155,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Salaries and Expenses, Community Relations Service
Treasury Account: Salaries and Expenses, Community Relations Service
Budget Account Id: 011-05-0500 Treasury Account Id: 15- - /07-0500 -000-0
FACTS II User: (202) 514-4456 / tamika.e.hopkins@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		71,958.70
3011	4801	C	B									X			E		N	1		-71,958.70
3011	4801	C	E									X			E		N	1		21,093.85
3011	4902	C	E					DISC				X			E		N		N	50,864.85
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-50,864.85
3050	4801	C	E												E		N	1		21,093.85
3100, Obligated balance, start of year																				========= 71,958.70
3200, Obligated balance, end of year																				========= 21,093.85

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	50,864.85
4020, Disc: Total outlays, gross																				========= 50,864.85
4080, Disc: Outlays, net																				========= 50,864.85
4190, Outlays, net (disc. and mand.)																				========= 50,864.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Salaries and Expenses, Community Relations Servic
Treasury Account:
Budget Account Id: 011-05-0500 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 8,479,024.85

Budgetary Resources

1100, BA: Disc: Appropriation 11,456,000.00

1160, BA: Disc: Appropriation (total) ========== 11,456,000.00

1900, Budget authority total (disc. and mand.) ========== 11,456,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 11,456,000.00

1940, Unob Bal: Memo: Unob bal expiring -2,976,975.15

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 2,430,847.12

3010, Ob Bal: Obligations incurred: Unexpired accounts 8,479,024.85

3011, Ob Bal: Obligations incurred: Expired accounts 107,773.47

3020, Ob Bal: Outlays (gross) -8,185,723.81

3041, Ob Bal: Recov, prior year unpaid obs, exp accts -269,321.39

3050, Ob Bal: EOY: Unpaid obligations 2,562,600.24

3100, Obligated balance, start of year ========== 2,430,847.12

3200, Obligated balance, end of year ========== 2,562,600.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Salaries and Expenses, Community Relations Servic
Treasury Account:
Budget Account Id: 011-05-0500 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 11,456,000.00
4010, Disc: Outlays from new authority	6,522,203.02
4011, Disc: Outlays from balances	1,663,520.79
4020, Disc: Total outlays, gross	========== 8,185,723.81
4070, Disc: Budget authority, net	========== 11,456,000.00
4080, Disc: Outlays, net	========== 8,185,723.81
4180, Budget authority, net (disc. and mand.)	========== 11,456,000.00
4190, Outlays, net (disc. and mand.)	========== 8,185,723.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: September 11th Victim Compensation (general Fund)
Treasury Account: September 11th Victim Compensation (general Fund)
Budget Account Id: 011-05-0340 Treasury Account Id: 15- - /X -0340 -000-0
FACTS II User: (202) 353-8537 / shaun.d.clifford@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																			
0900	4801	C	E									X		U		N	1		2,739,746.59
0900	4901	C	E									X		U		N	1		1,209,619.90
0900	4902	C	E					MAND	NEW			X		U		N		N	4,388,479.80
Sub-Total, 0900																			**8,337,846.29**
Budgetary Resources																			
1200	4119	D	E	P				MAND				X		U		N	1		200,000,000.00
1260, BA: Mand: Appropriations (total)																			========== 200,000,000.00
1900, Budget authority total (disc. and mand.)																			========== 200,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 200,000,000.00
1941	4510	C	E		S									U		N	1		76,000,000.00
1941	4610	C	E		A									U		N	1		115,662,153.71
Sub-Total, 1941																			**191,662,153.71**
Change in Obl Bal																			
3010	4801	C	E									X		U		N	1		2,739,746.59
3010	4901	C	E									X		U		N	1		1,209,619.90
3010	4902	C	E					MAND	NEW			X		U		N		N	4,388,479.80
Sub-Total, 3010																			**8,337,846.29**
3020	4902	C	E					MAND	NEW			X		U		N		N	-4,388,479.80
3050	4801	C	E											U		N	1		2,739,746.59
3050	4901	C	E											U		N	1		1,209,619.90
Sub-Total, 3050																			**3,949,366.49**
3200, Obligated balance, end of year																			========== 3,949,366.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: September 11th Victim Compensation (general Fund)
Treasury Account: September 11th Victim Compensation (general Fund)
Budget Account Id: 011-05-0340 Treasury Account Id: 15- - /X -0340 -000-0
FACTS II User: (202) 353-8537 / shaun.d.clifford@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 200,000,000.00
4100	4902	C	E					MAND	NEW			X			U		N		N	4,388,479.80
4110	4902	C	E					MAND	NEW			X			U		N		N	4,388,479.80
4160, Mand: Budget authority, net																				========== 200,000,000.00
4170, Mand: Outlays, net																				========== 4,388,479.80
4180, Budget authority, net (disc. and mand.)																				========== 200,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 4,388,479.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, September 11th Victim Compensation (general Fund)
Treasury Account:
Budget Account Id: 011-05-0340 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 8,337,846.29

Budgetary Resources

1200, BA: Mand: Appropriation 200,000,000.00

1260, BA: Mand: Appropriations (total) ========== 200,000,000.00

1900, Budget authority total (disc. and mand.) ========== 200,000,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 200,000,000.00

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 191,662,153.71

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts 8,337,846.29

3020, Ob Bal: Outlays (gross) -4,388,479.80

3050, Ob Bal: EOY: Unpaid obligations 3,949,366.49

3200, Obligated balance, end of year ========== 3,949,366.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, September 11th Victim Compensation (general Fund)
Treasury Account:
Budget Account Id: 011-05-0340 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 200,000,000.00
4100, Mand: Outlays from new authority	4,388,479.80
4110, Mand: Total outlays, gross	4,388,479.80
4160, Mand: Budget authority, net	========== 200,000,000.00
4170, Mand: Outlays, net	========== 4,388,479.80
4180, Budget authority, net (disc. and mand.)	========== 200,000,000.00
4190, Outlays, net (disc. and mand.)	========== 4,388,479.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: United States Trustee System Fund
Treasury Account: United States Trustee System Fund
Budget Account Id: 011-05-5073 Treasury Account Id: 15- - /X -5073 -000-0
FACTS II User: (202) 616-5653 / paula.w.alexander@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	2		-3,354,426.31
0900	4801	C	E									X			U		N	2		17,780,719.87
0900	4802	C	B					DISC	BAL			X			U		N	2	N	-815.22
0900	4802	C	E					DISC	BAL			X			U		N	2	N	815.22
0900	4901	C	B									X			U		N	2		-17,577,677.25
0900	4901	C	E									X			U		N	2		19,004,068.54
0900	4902	C	E					DISC	BAL			X			U		N		N	17,869,149.85
0900	4902	C	E					DISC	NEW			X			U		N		N	93,216.60
0900	4902	C	E					DISC	NEW			X			U		N		N	145,759,807.89
0900	4982	C	E					DISC	BAL			X			U		N		N	332,142.58
Sub-Total, 0900																				**179,907,001.77**

Budgetary Resources

1000	4201	D	B												U		N	2		230,358,387.03
1000	4384	C	B	P				DISC				X			U		N	2		-438,500.00
1000	4394	C	B					DISC				X			U		N	2		-205,656,661.60
1000	4801	C	B									X			U		N	2		-3,354,426.31
1000	4802	C	B					DISC	BAL			X			U		N	2	N	-815.22
1000	4901	C	B									X			U		N	2		-17,577,677.25
Sub-Total, 1000																				**3,330,306.65**
1021	4971	D	E									X			U		N			150,287.51
1050, Unob Bal: Unobligated balance (total)																				========== 3,480,594.16
1101	4114	D	E	P				DISC				X			U		N	2		178,674,398.33
1101	4384	C	B	P				DISC				X			U		N	2		438,500.00
1101	4384	C	E	P				DISC				X			U		N	2		-438,500.00
1101	4394	C	B					DISC				X			U		N	2		205,656,661.60
1101	4394	C	E					DISC				X			U		N	2		-205,656,661.60
Sub-Total, 1101																				**178,674,398.33**
1160, BA: Disc: Appropriation (total)																				========== 178,674,398.33
1700	4252	D	E			F		DISC				X			U		N			93,216.60
1700	4972	D	E			F		DISC				X			U		N			21.28
Sub-Total, 1700																				**93,237.88**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: United States Trustee System Fund
Treasury Account: United States Trustee System Fund
Budget Account Id: 011-05-5073 Treasury Account Id: 15- - /X -5073 -000-0
FACTS II User: (202) 616-5653 / paula.w.alexander@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1750, BA: Disc: Spending auth: Total																			========= 93,237.88
1900, Budget authority total (disc. and mand.)																			========== 178,767,636.21
1930, Total budgetary resources avail (disc. and mand.)																			========== 182,248,230.37
1941	4450	C	E											U		N	2		150,287.51
1941	4510	C	E		S									U		N	2		46,307,252.60
1941	4610	C	E		A									U		N	2		467,290.16
Sub-Total, 1941																			**46,924,830.27**

Change in Obl Bal

3000	4801	C	B									X		U		N	2		3,354,426.31
3000	4901	C	B									X		U		N	2		17,577,677.25
Sub-Total, 3000																			**20,932,103.56**
3010	4801	C	B									X		U		N	2		-3,354,426.31
3010	4801	C	E									X		U		N	2		17,780,719.87
3010	4802	C	B					DISC	BAL			X		U		N	2	N	-815.22
3010	4802	C	E					DISC	BAL			X		U		N	2	N	815.22
3010	4901	C	B									X		U		N	2		-17,577,677.25
3010	4901	C	E									X		U		N	2		19,004,068.54
3010	4902	C	E					DISC	BAL			X		U		N		N	17,869,149.85
3010	4902	C	E					DISC	NEW			X		U		N		N	93,216.60
3010	4902	C	E					DISC	NEW			X		U		N		N	145,759,807.89
3010	4982	C	E					DISC	BAL			X		U		N		N	332,142.58
Sub-Total, 3010																			**179,907,001.77**
3020	4802	C	B					DISC	BAL			X		U		N	2	N	815.22
3020	4802	C	E					DISC	BAL			X		U		N	2	N	-815.22
3020	4902	C	E					DISC	BAL			X		U		N		N	-17,869,149.85
3020	4902	C	E					DISC	NEW			X		U		N		N	-93,216.60
3020	4902	C	E					DISC	NEW			X		U		N		N	-145,759,807.89
3020	4982	C	E					DISC	BAL			X		U		N		N	-332,142.58
Sub-Total, 3020																			**-164,054,316.92**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: United States Trustee System Fund
Treasury Account: United States Trustee System Fund
Budget Account Id: 011-05-5073 Treasury Account Id: 15- - /X -5073 -000-0
FACTS II User: (202) 616-5653 / paula.w.alexander@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4971	D	E									X			U		N			-150,287.51
3050	4801	C	E												U		N	2		17,780,719.87
3050	4901	C	E												U		N	2		19,004,068.54
3050	4971	D	E												U		N			-150,287.51
	Sub-Total, 3050																			**36,634,500.90**
3100, Obligated balance, start of year																				========== 20,932,103.56
3200, Obligated balance, end of year																				========== 36,634,500.90

BA & O, Net

4000, Disc: Budget authority, gross																				========== 178,767,636.21
4010	4902	C	E					DISC	NEW			X			U		N		N	93,216.60
4010	4902	C	E					DISC	NEW			X			U		N		N	145,759,807.89
	Sub-Total, 4010																			**145,853,024.49**
4011	4802	C	B					DISC	BAL			X			U		N	2	N	-815.22
4011	4802	C	E					DISC	BAL			X			U		N	2	N	815.22
4011	4902	C	E					DISC	BAL			X			U		N		N	17,869,149.85
4011	4982	C	E					DISC	BAL			X			U		N		N	332,142.58
	Sub-Total, 4011																			**18,201,292.43**
4020, Disc: Total outlays, gross																				========== 164,054,316.92
4030	4252	D	E			F		DISC				X			U		N			-93,216.60
4030	4972	D	E			F		DISC				X			U		N			-21.28
	Sub-Total, 4030																			**-93,237.88**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -93,237.88
4070, Disc: Budget authority, net																				========== 178,674,398.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: United States Trustee System Fund
Treasury Account: United States Trustee System Fund
Budget Account Id: 011-05-5073 Treasury Account Id: 15- - /X -5073 -000-0
FACTS II User: (202) 616-5653 / paula.w.alexander@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 163,961,079.04
4180, Budget authority, net (disc. and mand.)																				========== 178,674,398.33
4190, Outlays, net (disc. and mand.)																				========== 163,961,079.04

Memo Entries

5000	1610	D	B									X		U			N			215,985,641.71
5001	1610	D	E											U			N			228,881,118.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, United States Trustee System Fund
Treasury Account:
Budget Account Id: 011-05-5073 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 179,907,001.77

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 3,330,306.65

1021, Unob Bal: Recov of prior year unpaid obligations 150,287.51

1050, Unob Bal: Unobligated balance (total) ========== 3,480,594.16

1101, BA: Disc: Appropriation (special or trust fund) 178,674,398.33

1160, BA: Disc: Appropriation (total) ========== 178,674,398.33

1700, BA: Disc: Spending auth: Collected 93,237.88

1750, BA: Disc: Spending auth: Total ========= 93,237.88

1900, Budget authority total (disc. and mand.) ========== 178,767,636.21

1930, Total budgetary resources avail (disc. and mand.) ========== 182,248,230.37

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 46,924,830.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, United States Trustee System Fund
Treasury Account:
Budget Account Id: 011-05-5073 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	20,932,103.56
3010, Ob Bal: Obligations incurred: Unexpired accounts	179,907,001.77
3020, Ob Bal: Outlays (gross)	-164,054,316.92
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-150,287.51
3050, Ob Bal: EOY: Unpaid obligations	36,634,500.90
3100, Obligated balance, start of year	========== 20,932,103.56
3200, Obligated balance, end of year	========== 36,634,500.90

BA & O, Net

4000, Disc: Budget authority, gross	========== 178,767,636.21
4010, Disc: Outlays from new authority	145,853,024.49
4011, Disc: Outlays from balances	18,201,292.43
4020, Disc: Total outlays, gross	========== 164,054,316.92
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-93,237.88
4040, Disc: Offsets against gross BA and outlays (total)	========== -93,237.88
4070, Disc: Budget authority, net	========== 178,674,398.33
4080, Disc: Outlays, net	========== 163,961,079.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, United States Trustee System Fund
Treasury Account:
Budget Account Id: 011-05-5073 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				178,674,398.33
4190, Outlays, net (disc. and mand.)																				163,961,079.04

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	215,985,641.71
5001, Memo: Invest, EOY: Fed securities: Par value	228,881,118.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Assets Forfeiture Fund
Treasury Account: Assets Forfeiture Fund
Budget Account Id: 011-05-5042 Treasury Account Id: 15- - /X -5042 -000-0
FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	2		-202,345,460.05
0900	4801	C	B									X		U		N	2		-3,900,546.79
0900	4801	C	B									X		U		N	2		-20,045.92
0900	4801	C	E									X		U		N	2		605,507,573.78
0900	4801	C	E									X		U		N	2		6,652,390.12
0900	4801	C	E									X		U		N	2		7,523,781.74
0900	4802	C	B					MAND	BAL			X		U		N	2	N	-6,086.92
0900	4802	D	E					MAND	NEW			X		U		N	2	N	-53.15
0900	4881	C	E									X		U		N			9,900.00
0900	4901	C	B									X		U		N	2		-907,533,099.25
0900	4901	C	B									X		U		N	2		-5,335,629.99
0900	4901	C	E									X		U		N	2		211,310,242.82
0900	4901	C	E									X		U		N	2		4,649,543.71
0900	4902	C	E					MAND	BAL			X		U		N		N	875,767,273.54
0900	4902	C	E					MAND	NEW			X		U		N		N	6,270,228.18
0900	4902	C	E					MAND	NEW			X		U		N		N	1,360,874,177.69
0900	4902	C	E					DISC	NEW			X		U		N		N	5,692,167.28
0900	4902	C	E					DISC	BAL			X		U		N		N	6,915,825.67
0900	4981	C	E									X		U		N			2,336.94
0900	4982	C	E					MAND	BAL			X		U		N		N	5,903.98
Sub-Total, 0900																			**1,972,040,423.38**

Budgetary Resources

1000	4201	D	B											U		N	2		2,633,483,455.74
1000	4221	D	B			F		MAND				X		U		N	2		20,045.92
1000	4251	D	B			F		MAND				X		U		N	2		4,868,716.39
1000	4384	C	B	P				DISC				X		U		N	2		-41,980.00
1000	4384	C	B	P				MAND				X		U		N	2		-495,000,000.00
1000	4801	C	B									X		U		N	2		-202,345,460.05
1000	4801	C	B									X		U		N	2		-3,900,546.79
1000	4801	C	B									X		U		N	2		-20,045.92
1000	4802	C	B					MAND	BAL			X		U		N	2	N	-6,086.92
1000	4901	C	B									X		U		N	2		-907,533,099.25
1000	4901	C	B									X		U		N	2		-5,335,629.99
Sub-Total, 1000																			**1,024,189,369.13**
1021	4871	D	E									X		U		N			60,799,325.03
1021	4971	D	E									X		U		N			559,427.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Assets Forfeiture Fund
Treasury Account: Assets Forfeiture Fund
Budget Account Id: 011-05-5042 Treasury Account Id: 15- - /X -5042 -000-0
FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1021																		**61,358,752.90**
1050, Unob Bal: Unobligated balance (total)																			========== 1,085,548,122.03
1101	4114	D	E	P				DISC				X		U		N	2		20,906,020.00
1101	4384	C	B	P				DISC				X		U		N	2		41,980.00
	Sub-Total, 1101																		**20,948,000.00**
1160, BA: Disc: Appropriation (total)																			========== 20,948,000.00
1201	4114	D	E	P				MAND				X		U		N	2		1,557,884,420.59
1201	4384	C	B	P				MAND				X		U		N	2		495,000,000.00
	Sub-Total, 1201																		**2,052,884,420.59**
1232	4382	C	E	P				MAND				X		U		N	2		-675,000,000.00
1260, BA: Mand: Appropriations (total)																			========== 1,377,884,420.59
1800	4252	D	E			F		MAND				X		U		N			3,275,989.38
1800	4972	D	E			F		MAND				X		U		N			609,018.72
	Sub-Total, 1800																		**3,885,008.10**
1801	4221	D	B			F		MAND				X		U		N	2		-20,045.92
1801	4221	D	E			F		MAND				X		U		N	2		7,519,884.51
1801	4251	D	B			F		MAND				X		U		N	2		-4,868,716.39
1801	4251	D	E			F		MAND				X		U		N	2		7,257,833.57
	Sub-Total, 1801																		**9,888,955.77**
1850, BA: Mand: Spending auth: Total																			========== 13,773,963.87
1900, Budget authority total (disc. and mand.)																			========== 1,412,606,384.46
1930, Total budgetary resources avail (disc. and mand.)																			========== 2,498,154,506.49
1941	4510	C	E		S									U		N	2		788,395,000.00
1941	4610	C	E		A									U		N	2		2,326,634,166.20
1941	4700	C	E		A									U		N	2		9,051,743.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Assets Forfeiture Fund
Treasury Account: Assets Forfeiture Fund
Budget Account Id: 011-05-5042 Treasury Account Id: 15- - /X -5042 -000-0
FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1941																			**3,124,080,909.62**

Change in Obl Bal

3000	4801	C	B									X			U		N	2		202,345,460.05
3000	4801	C	B									X			U		N	2		3,900,546.79
3000	4801	C	B									X			U		N	2		20,045.92
3000	4901	C	B									X			U		N	2		907,533,099.25
3000	4901	C	B									X			U		N	2		5,335,629.99
	Sub-Total, 3000																			**1,119,134,782.00**
3010	4801	C	B									X			U		N	2		-202,345,460.05
3010	4801	C	B									X			U		N	2		-3,900,546.79
3010	4801	C	B									X			U		N	2		-20,045.92
3010	4801	C	E									X			U		N	2		605,507,573.78
3010	4801	C	E									X			U		N	2		6,652,390.12
3010	4801	C	E									X			U		N	2		7,523,781.74
3010	4802	C	B					MAND	BAL			X			U		N	2	N	-6,086.92
3010	4802	D	E					MAND	NEW			X			U		N	2	N	-53.15
3010	4881	C	E									X			U		N			9,900.00
3010	4901	C	B									X			U		N	2		-907,533,099.25
3010	4901	C	B									X			U		N	2		-5,335,629.99
3010	4901	C	E									X			U		N	2		211,310,242.82
3010	4901	C	E									X			U		N	2		4,649,543.71
3010	4902	C	E					MAND	BAL			X			U		N		N	875,767,273.54
3010	4902	C	E					MAND	NEW			X			U		N		N	6,270,228.18
3010	4902	C	E					MAND	NEW			X			U		N		N	1,360,874,177.69
3010	4902	C	E					DISC	NEW			X			U		N		N	5,692,167.28
3010	4902	C	E					DISC	BAL			X			U		N		N	6,915,825.67
3010	4981	C	E									X			U		N			2,336.94
3010	4982	C	E					MAND	BAL			X			U		N		N	5,903.98
	Sub-Total, 3010																			**1,972,040,423.38**
3020	4802	C	B					MAND	BAL			X			U		N	2	N	6,086.92
3020	4802	D	E					MAND	NEW			X			U		N	2	N	53.15
3020	4902	C	E					MAND	BAL			X			U		N		N	-875,767,273.54
3020	4902	C	E					MAND	NEW			X			U		N		N	-6,270,228.18
3020	4902	C	E					MAND	NEW			X			U		N		N	-1,360,874,177.69
3020	4902	C	E					DISC	NEW			X			U		N		N	-5,692,167.28
3020	4902	C	E					DISC	BAL			X			U		N		N	-6,915,825.67
3020	4982	C	E					MAND	BAL			X			U		N		N	-5,903.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Assets Forfeiture Fund
Treasury Account: Assets Forfeiture Fund
Budget Account Id: 011-05-5042 Treasury Account Id: 15- - /X -5042 -000-0
FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3020																		**-2,255,519,436.27**
3040	4871	D	E									X		U		N			-60,799,325.03
3040	4971	D	E									X		U		N			-559,427.87
	Sub-Total, 3040																		**-61,358,752.90**
3050	4801	C	E											U		N	2		605,507,573.78
3050	4801	C	E											U		N	2		6,652,390.12
3050	4801	C	E											U		N	2		7,523,781.74
3050	4871	D	E											U		N			-60,799,325.03
3050	4881	C	E											U		N			9,900.00
3050	4901	C	E											U		N	2		211,310,242.82
3050	4901	C	E											U		N	2		4,649,543.71
3050	4971	D	E											U		N			-559,427.87
3050	4981	C	E											U		N			2,336.94
	Sub-Total, 3050																		**774,297,016.21**
3060	4221	D	B			F		MAND				X		U		N	2		-20,045.92
3060	4251	D	B			F		MAND				X		U		N	2		-4,868,716.39
	Sub-Total, 3060																		**-4,888,762.31**
3070	4221	D	B			F		MAND				X		U		N	2		20,045.92
3070	4221	D	E			F		MAND				X		U		N	2		-7,519,884.51
3070	4251	D	B			F		MAND				X		U		N	2		4,868,716.39
3070	4251	D	E			F		MAND				X		U		N	2		-7,257,833.57
	Sub-Total, 3070																		**-9,888,955.77**
3090	4221	D	E			F		MAND						U		N	2		-7,519,884.51
3090	4251	D	E			F		MAND						U		N	2		-7,257,833.57
	Sub-Total, 3090																		**-14,777,718.08**
3100, Obligated balance, start of year																			**==========**
																			1,114,246,019.69
3200, Obligated balance, end of year																			**==========**
																			759,519,298.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Assets Forfeiture Fund
Treasury Account: Assets Forfeiture Fund
Budget Account Id: 011-05-5042 Treasury Account Id: 15- - /X -5042 -000-0
FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 20,948,000.00
4010	4902	C	E					DISC	NEW			X			U		N		N	5,692,167.28
4011	4902	C	E					DISC	BAL			X			U		N		N	6,915,825.67
4020, Disc: Total outlays, gross																				========== 12,607,992.95
4070, Disc: Budget authority, net																				========== 20,948,000.00
4080, Disc: Outlays, net																				========== 12,607,992.95
4090, Mand: Budget authority, gross																				========== 1,391,658,384.46
4100	4802	D	E					MAND	NEW			X			U		N	2	N	-53.15
4100	4902	C	E					MAND	NEW			X			U		N		N	6,270,228.18
4100	4902	C	E					MAND	NEW			X			U		N		N	1,360,874,177.69
Sub-Total, 4100																				**1,367,144,352.72**
4101	4802	C	B					MAND	BAL			X			U		N	2	N	-6,086.92
4101	4902	C	E					MAND	BAL			X			U		N		N	875,767,273.54
4101	4982	C	E					MAND	BAL			X			U		N		N	5,903.98
Sub-Total, 4101																				**875,767,090.60**
4110	4802	C	B					MAND	BAL			X			U		N	2	N	-6,086.92
4110	4802	D	E					MAND	NEW			X			U		N	2	N	-53.15
4110	4902	C	E					MAND	BAL			X			U		N		N	875,767,273.54
4110	4902	C	E					MAND	NEW			X			U		N		N	6,270,228.18
4110	4902	C	E					MAND	NEW			X			U		N		N	1,360,874,177.69
4110	4982	C	E					MAND	BAL			X			U		N		N	5,903.98
Sub-Total, 4110																				**2,242,911,443.32**
4120	4252	D	E			F		MAND				X			U		N			-3,275,989.38
4120	4972	D	E			F		MAND				X			U		N			-609,018.72
Sub-Total, 4120																				**-3,885,008.10**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Assets Forfeiture Fund
Treasury Account: Assets Forfeiture Fund
Budget Account Id: 011-05-5042 Treasury Account Id: 15- - /X -5042 -000-0
FACTS II User: Valda Norris / (202) 616-5661 / valda.norris2@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4130, Mand: Offsets against gross BA and outlays (total)																				========== -3,885,008.10
4140	4221	D	B			F		MAND				X			U		N	2		20,045.92
4140	4221	D	E			F		MAND				X			U		N	2		-7,519,884.51
4140	4251	D	B			F		MAND				X			U		N	2		4,868,716.39
4140	4251	D	E			F		MAND				X			U		N	2		-7,257,833.57
Sub-Total, 4140																				**-9,888,955.77**
4150, Mand: Additional offsets against BA only (total)																				========== -9,888,955.77
4160, Mand: Budget authority, net																				========== 1,377,884,420.59
4170, Mand: Outlays, net																				========== 2,239,026,435.22
4180, Budget authority, net (disc. and mand.)																				========== 1,398,832,420.59
4190, Outlays, net (disc. and mand.)																				========== 2,251,634,428.17

Memo Entries

5000	1610	D	B									X			U		N			2,404,640,140.68
5001	1610	D	E												U		N			1,892,175,528.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Assets Forfeiture Fund
Treasury Account:
Budget Account Id: 011-05-5042 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 1,972,040,423.38

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 1,024,189,369.13

1021, Unob Bal: Recov of prior year unpaid obligations 61,358,752.90

1050, Unob Bal: Unobligated balance (total) ========== 1,085,548,122.03

1101, BA: Disc: Appropriation (special or trust fund) 20,948,000.00

1160, BA: Disc: Appropriation (total) ========== 20,948,000.00

1201, BA: Mand: Appropriation (special or trust fund) 2,052,884,420.59

1232, BA: Mand: New\Unob bal of approps temp reduced -675,000,000.00

1260, BA: Mand: Appropriations (total) ========== 1,377,884,420.59

1800, BA: Mand: Spending auth: Collected 3,885,008.10

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src 9,888,955.77

1850, BA: Mand: Spending auth: Total ========== 13,773,963.87

1900, Budget authority total (disc. and mand.) ========== 1,412,606,384.46

1930, Total budgetary resources avail (disc. and mand.) ========== 2,498,154,506.49

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 3,124,080,909.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Assets Forfeiture Fund
Treasury Account:
Budget Account Id: 011-05-5042 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,119,134,782.00
3010, Ob Bal: Obligations incurred: Unexpired accounts	1,972,040,423.38
3020, Ob Bal: Outlays (gross)	-2,255,519,436.27
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-61,358,752.90
3050, Ob Bal: EOY: Unpaid obligations	774,297,016.21
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-4,888,762.31
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-9,888,955.77
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-14,777,718.08
3100, Obligated balance, start of year	========== 1,114,246,019.69
3200, Obligated balance, end of year	========== 759,519,298.13

BA & O, Net

4000, Disc: Budget authority, gross	========== 20,948,000.00
4010, Disc: Outlays from new authority	5,692,167.28
4011, Disc: Outlays from balances	6,915,825.67
4020, Disc: Total outlays, gross	========== 12,607,992.95
4070, Disc: Budget authority, net	========== 20,948,000.00
4080, Disc: Outlays, net	========== 12,607,992.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Assets Forfeiture Fund
Treasury Account:
Budget Account Id: 011-05-5042 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 1,391,658,384.46
4100, Mand: Outlays from new authority																				1,367,144,352.72
4101, Mand: Outlays from balances																				875,767,090.60
4110, Mand: Total outlays, gross																				2,242,911,443.32
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs																				-3,885,008.10
4130, Mand: Offsets against gross BA and outlays (total)																				========== -3,885,008.10
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				-9,888,955.77
4150, Mand: Additional offsets against BA only (total)																				========== -9,888,955.77
4160, Mand: Budget authority, net																				========== 1,377,884,420.59
4170, Mand: Outlays, net																				========== 2,239,026,435.22
4180, Budget authority, net (disc. and mand.)																				========== 1,398,832,420.59
4190, Outlays, net (disc. and mand.)																				========== 2,251,634,428.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Assets Forfeiture Fund
Treasury Account:
Budget Account Id: 011-05-5042 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value
2,404,640,140.68

5001, Memo: Invest, EOY: Fed securities: Par value
1,892,175,528.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars
Treasury Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars
Budget Account Id: 011-05-4575 Treasury Account Id: 15- - /X -4575 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	4		-1,017,333.46
0900	4801	C	E									X			U		N	4		10,686,974.49
0900	4802	C	E					DISC	NEW			X			U		N	4	N	275,557.10
0900	4881	C	E									X			U		N			243,416.27
0900	4901	C	B									X			U		N	4		-7,616,929.87
0900	4901	C	E									X			U		N	4		4,735,377.01
0900	4902	C	E					DISC	NEW			X			U		N		N	33,503,653.05
0900	4902	C	E					DISC	BAL			X			U		N		N	7,126,183.56
0900	4982	C	E					DISC	BAL			X			U		N		N	17,880.26
	Sub-Total, 0900																			**47,954,778.41**

Budgetary Resources

1000	4201	D	B												U		N	4		33,882,391.32
1000	4251	D	B			F		DISC				X			U		N	4		8,803,608.74
1000	4801	C	B									X			U		N	4		-1,017,333.46
1000	4901	C	B									X			U		N	4		-7,616,929.87
	Sub-Total, 1000																			**34,051,736.73**
1021	4871	D	E									X			U		N			1,273,634.54
1021	4971	D	E									X			U		N			91,020.32
	Sub-Total, 1021																			**1,364,654.86**
	1050, Unob Bal: Unobligated balance (total)																			==========
																				35,416,391.59
1700	4252	D	E			F		DISC				X			U		N			46,807,467.18
1700	4972	D	E			F		DISC				X			U		N			52,380.36
	Sub-Total, 1700																			**46,859,847.54**
1701	4251	D	B			F		DISC				X			U		N	4		-8,803,608.74
1701	4251	D	E			F		DISC				X			U		N	4		17,995,003.84
	Sub-Total, 1701																			**9,191,395.10**
	1750, BA: Disc: Spending auth: Total																			==========
																				56,051,242.64
	1900, Budget authority total (disc. and mand.)																			==========
																				56,051,242.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars
Treasury Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars
Budget Account Id: 011-05-4575 Treasury Account Id: 15- - /X -4575 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																				========== 91,467,634.23
1941	4450	C	E												U		N	4		85,338.77
1941	4610	C	E		S										U		N	4		700,405.00
1941	4610	C	E		A										U		N	4		42,514,718.77
1941	4700	C	E		A										U		N	4		212,393.28
Sub-Total, 1941																				**43,512,855.82**

Change in Obl Bal

3000	4801	C	B									X			U		N	4		1,017,333.46
3000	4901	C	B									X			U		N	4		7,616,929.87
Sub-Total, 3000																				**8,634,263.33**
3010	4801	C	B									X			U		N	4		-1,017,333.46
3010	4801	C	E									X			U		N	4		10,686,974.49
3010	4802	C	E					DISC	NEW			X			U		N	4	N	275,557.10
3010	4881	C	E									X			U		N			243,416.27
3010	4901	C	B									X			U		N	4		-7,616,929.87
3010	4901	C	E									X			U		N	4		4,735,377.01
3010	4902	C	E					DISC	NEW			X			U		N		N	33,503,653.05
3010	4902	C	E					DISC	BAL			X			U		N		N	7,126,183.56
3010	4982	C	E					DISC	BAL			X			U		N		N	17,880.26
Sub-Total, 3010																				**47,954,778.41**
3020	4802	C	E					DISC	NEW			X			U		N	4	N	-275,557.10
3020	4902	C	E					DISC	NEW			X			U		N		N	-33,503,653.05
3020	4902	C	E					DISC	BAL			X			U		N		N	-7,126,183.56
3020	4982	C	E					DISC	BAL			X			U		N		N	-17,880.26
Sub-Total, 3020																				**-40,923,273.97**
3040	4871	D	E									X			U		N			-1,273,634.54
3040	4971	D	E									X			U		N			-91,020.32
Sub-Total, 3040																				**-1,364,654.86**
3050	4801	C	E												U		N	4		10,686,974.49
3050	4871	D	E												U		N			-1,273,634.54
3050	4881	C	E												U		N			243,416.27
3050	4901	C	E												U		N	4		4,735,377.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars
Treasury Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars
Budget Account Id: 011-05-4575 Treasury Account Id: 15- - /X -4575 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4971	D	E											U		N			-91,020.32
	Sub-Total, 3050																		**14,301,112.91**
3060	4251	D	B			F		DISC				X		U		N	4		-8,803,608.74
3070	4251	D	B			F		DISC				X		U		N	4		8,803,608.74
3070	4251	D	E			F		DISC				X		U		N	4		-17,995,003.84
	Sub-Total, 3070																		**-9,191,395.10**
3090	4251	D	E			F		DISC						U		N	4		-17,995,003.84
3100, Obligated balance, start of year																			========== -169,345.41
3200, Obligated balance, end of year																			========== -3,693,890.93

BA & O, Net

4000, Disc: Budget authority, gross																			========== 56,051,242.64
4010	4802	C	E					DISC	NEW			X		U		N	4	N	275,557.10
4010	4902	C	E					DISC	NEW			X		U		N		N	33,503,653.05
	Sub-Total, 4010																		**33,779,210.15**
4011	4902	C	E					DISC	BAL			X		U		N		N	7,126,183.56
4011	4982	C	E					DISC	BAL			X		U		N		N	17,880.26
	Sub-Total, 4011																		**7,144,063.82**
4020, Disc: Total outlays, gross																			========== 40,923,273.97
4030	4252	D	E			F		DISC				X		U		N			-46,807,467.18
4030	4972	D	E			F		DISC				X		U		N			-52,380.36
	Sub-Total, 4030																		**-46,859,847.54**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -46,859,847.54
4050	4251	D	B			F		DISC				X		U		N	4		8,803,608.74
4050	4251	D	E			F		DISC				X		U		N	4		-17,995,003.84
	Sub-Total, 4050																		**-9,191,395.10**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars
Treasury Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars
Budget Account Id: 011-05-4575 Treasury Account Id: 15- - /X -4575 -000-0
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== -9,191,395.10
4080, Disc: Outlays, net																				========== -5,936,573.57
4190, Outlays, net (disc. and mand.)																				========== -5,936,573.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Justice Prisoner and Alien Transportation System
Treasury Account:
Budget Account Id: 011-05-4575 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 47,954,778.41

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 34,051,736.73

1021, Unob Bal: Recov of prior year unpaid obligations 1,364,654.86

1050, Unob Bal: Unobligated balance (total) ========== 35,416,391.59

1700, BA: Disc: Spending auth: Collected 46,859,847.54

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 9,191,395.10

1750, BA: Disc: Spending auth: Total ========== 56,051,242.64

1900, Budget authority total (disc. and mand.) ========== 56,051,242.64

1930, Total budgetary resources avail (disc. and mand.) ========== 91,467,634.23

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 43,512,855.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Justice Prisoner and Alien Transportation System
Treasury Account:
Budget Account Id: 011-05-4575 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	8,634,263.33
3010, Ob Bal: Obligations incurred: Unexpired accounts	47,954,778.41
3020, Ob Bal: Outlays (gross)	-40,923,273.97
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,364,654.86
3050, Ob Bal: EOY: Unpaid obligations	14,301,112.91
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-8,803,608.74
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-9,191,395.10
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-17,995,003.84
3100, Obligated balance, start of year	========== -169,345.41
3200, Obligated balance, end of year	========== -3,693,890.93

BA & O, Net

4000, Disc: Budget authority, gross	========== 56,051,242.64
4010, Disc: Outlays from new authority	33,779,210.15
4011, Disc: Outlays from balances	7,144,063.82
4020, Disc: Total outlays, gross	========== 40,923,273.97
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-46,859,847.54
4040, Disc: Offsets against gross BA and outlays (total)	========== -46,859,847.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Legal Activities and U.S. Marshals
Budget Account: Account Total, Justice Prisoner and Alien Transportation System
Treasury Account:
Budget Account Id: 011-05-4575 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																				-9,191,395.10
4060, Disc: Additional offsets against BA only (total)																				========== -9,191,395.10
4080, Disc: Outlays, net																				========== -5,936,573.57
4190, Outlays, net (disc. and mand.)																				========== -5,936,573.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /X -1300 -000-0
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-140,688.30
0900	4801	C	E									X			U		N	1		132,456.13
0900	4801	C	E									X			U		N	1		83,673.16
0900	4901	C	B									X			U		N	1		-375.00
0900	4901	C	E									X			U		N	1		8,607.17
0900	4902	C	E					DISC	BAL			X			U		N		N	56,530.56
	Sub-Total, 0900																			**140,203.72**

Budgetary Resources

1000	4201	D	B												U		N	1		7,782,947.34
1000	4251	D	B			F		DISC				X			U		N	1		17,170.80
1000	4801	C	B									X			U		N	1		-140,688.30
1000	4901	C	B									X			U		N	1		-375.00
	Sub-Total, 1000																			**7,659,054.84**
1021	4871	D	E									X			U		N			146,881.93
1050, Unob Bal: Unobligated balance (total)																				========== 7,805,936.77
1700	4252	D	E			F		DISC				X			U		N			266,601.09
1701	4221	D	E			F		DISC				X			U		N	1		382,464.71
1701	4251	D	B			F		DISC				X			U		N	1		-17,170.80
1701	4251	D	E			F		DISC				X			U		N	1		21,446.00
	Sub-Total, 1701																			**386,739.91**
1750, BA: Disc: Spending auth: Total																				========== 653,341.00
1900, Budget authority total (disc. and mand.)																				========== 653,341.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 8,459,277.77
1941	4450	C	E												U		N	1		146,882.05
1941	4510	C	E		S										U		N	1		520,000.00
1941	4610	C	E		A										U		N	1		9,639,054.72
1941	4610	C	E		A										U		N	1		513,137.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /X -1300 -000-0
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1941																			**10,819,074.05**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		140,688.30
3000	4901	C	B									X			U		N	1		375.00
	Sub-Total, 3000																			**141,063.30**
3010	4801	C	B									X			U		N	1		-140,688.30
3010	4801	C	E									X			U		N	1		132,456.13
3010	4801	C	E									X			U		N	1		83,673.16
3010	4901	C	B									X			U		N	1		-375.00
3010	4901	C	E									X			U		N	1		8,607.17
3010	4902	C	E					DISC	BAL			X			U		N		N	56,530.56
	Sub-Total, 3010																			**140,203.72**
3020	4902	C	E					DISC	BAL			X			U		N		N	-56,530.56
3040	4871	D	E									X			U		N			-146,881.93
3050	4801	C	E												U		N	1		132,456.13
3050	4801	C	E												U		N	1		83,673.16
3050	4871	D	E												U		N			-146,881.93
3050	4901	C	E												U		N	1		8,607.17
	Sub-Total, 3050																			**77,854.53**
3060	4251	D	B			F		DISC				X			U		N	1		-17,170.80
3070	4221	D	E			F		DISC				X			U		N	1		-382,464.71
3070	4251	D	B			F		DISC				X			U		N	1		17,170.80
3070	4251	D	E			F		DISC				X			U		N	1		-21,446.00
	Sub-Total, 3070																			**-386,739.91**
3090	4221	D	E			F		DISC							U		N	1		-382,464.71
3090	4251	D	E			F		DISC							U		N	1		-21,446.00
	Sub-Total, 3090																			**-403,910.71**
	3100, Obligated balance, start of year																			========== 123,892.50
	3200, Obligated balance, end of year																			========== -326,056.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /X -1300 -000-0
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 653,341.00
4011	4902	C	E					DISC	BAL			X		U			N		N	56,530.56
4020, Disc: Total outlays, gross																				========= 56,530.56
4030	4252	D	E			F		DISC				X		U			N			-266,601.09
4040, Disc: Offsets against gross BA and outlays (total)																				========== -266,601.09
4050	4221	D	E			F		DISC				X		U			N	1		-382,464.71
4050	4251	D	B			F		DISC				X		U			N	1		17,170.80
4050	4251	D	E			F		DISC				X		U			N	1		-21,446.00
Sub-Total, 4050																				**-386,739.91**
4060, Disc: Additional offsets against BA only (total)																				========== -386,739.91
4080, Disc: Outlays, net																				========== -210,070.53
4190, Outlays, net (disc. and mand.)																				========== -210,070.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /12-1300 -000-0
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		1,317,915.53
0900	4801	C	E									X			U		Y	1		5,718,304.40
0900	4901	C	E									X			U		Y	1		5,910,517.08
0900	4902	C	E					DISC				X			U		Y		N	969,497.71
0900	4902	C	E					DISC				X			U		Y		N	47,973,567.78
	Sub-Total, 0900																			**61,889,802.50**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		87,000,000.00
1160, BA: Disc: Appropriation (total)																				========== 87,000,000.00
1700	4252	D	E			F		DISC				X			U		Y			313,716.15
1701	4221	D	E			F		DISC				X			U		Y	1		1,222,107.66
1701	4251	D	E			F		DISC				X			U		Y	1		655,781.56
	Sub-Total, 1701																			**1,877,889.22**
1750, BA: Disc: Spending auth: Total																				========== 2,191,605.37
1900, Budget authority total (disc. and mand.)																				========== 89,191,605.37
1930, Total budgetary resources avail (disc. and mand.)																				========== 89,191,605.37
1940	4510	C	E		S										U		Y	1		-10,157,182.37
1940	4610	C	E		A										U		Y	1		-16,815,520.87
1940	4610	C	E		A										U		Y	1		-329,099.63
	Sub-Total, 1940																			**-27,301,802.87**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /12-1300 -000-0
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		1,317,915.53
3010	4801	C	E									X			U		Y	1		5,718,304.40
3010	4901	C	E									X			U		Y	1		5,910,517.08
3010	4902	C	E					DISC				X			U		Y		N	969,497.71
3010	4902	C	E					DISC				X			U		Y		N	47,973,567.78
Sub-Total, 3010																				**61,889,802.50**
3020	4902	C	E					DISC				X			U		Y		N	-969,497.71
3020	4902	C	E					DISC				X			U		Y		N	-47,973,567.78
Sub-Total, 3020																				**-48,943,065.49**
3050	4801	C	E												U		Y	1		1,317,915.53
3050	4801	C	E												U		Y	1		5,718,304.40
3050	4901	C	E												U		Y	1		5,910,517.08
Sub-Total, 3050																				**12,946,737.01**
3070	4221	D	E			F		DISC				X			U		Y	1		-1,222,107.66
3070	4251	D	E			F		DISC				X			U		Y	1		-655,781.56
Sub-Total, 3070																				**-1,877,889.22**
3090	4221	D	E			F		DISC							U		Y	1		-1,222,107.66
3090	4251	D	E			F		DISC							U		Y	1		-655,781.56
Sub-Total, 3090																				**-1,877,889.22**
3200, Obligated balance, end of year																				==========
																				11,068,847.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /12-1300 -000-0
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 89,191,605.37
4010	4902	C	E					DISC				X			U		Y		N	969,497.71
4010	4902	C	E					DISC				X			U		Y		N	47,973,567.78
Sub-Total, 4010																				**48,943,065.49**
4020, Disc: Total outlays, gross																				========== 48,943,065.49
4030	4252	D	E			F		DISC				X			U		Y			-313,716.15
4040, Disc: Offsets against gross BA and outlays (total)																				========== -313,716.15
4050	4221	D	E			F		DISC				X			U		Y	1		-1,222,107.66
4050	4251	D	E			F		DISC				X			U		Y	1		-655,781.56
Sub-Total, 4050																				**-1,877,889.22**
4060, Disc: Additional offsets against BA only (total)																				========== -1,877,889.22
4070, Disc: Budget authority, net																				========== 87,000,000.00
4080, Disc: Outlays, net																				========== 48,629,349.34
4180, Budget authority, net (disc. and mand.)																				========== 87,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 48,629,349.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /11-1300 -000-0
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		8,727,973.85
3000	4901	C	B									X			E		N	1		6,120,086.33
Sub-Total, 3000																				**14,848,060.18**
3011	4801	C	B									X			E		N	1		-8,727,973.85
3011	4801	C	E									X			E		N	1		2,279,239.46
3011	4802	C	B					DISC				X			E		N	1	N	-1,450.00
3011	4802	C	E					DISC				X			E		N	1	N	1,450.00
3011	4901	C	B									X			E		N	1		-6,120,086.33
3011	4901	C	E									X			E		N	1		760,964.51
3011	4902	C	E					DISC				X			E		N		N	11,807,856.21
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	1,450.00
3020	4802	C	E					DISC				X			E		N	1	N	-1,450.00
3020	4902	C	E					DISC				X			E		N		N	-11,807,856.21
Sub-Total, 3020																				**-11,807,856.21**
3041	4871	D	E									X			E		N			-140,680.50
3050	4801	C	E												E		N	1		2,279,239.46
3050	4871	D	E												E		N			-140,680.50
3050	4901	C	E												E		N	1		760,964.51
Sub-Total, 3050																				**2,899,523.47**
3060	4251	D	B			F		DISC				X			E		N	1		-471,653.61
3071	4251	D	B			F		DISC				X			E		N	1		471,653.61
3071	4251	D	E			F		DISC				X			E		N	1		-471,653.61
Sub-Total, 3071																				**0.00**
3090	4251	D	E			F		DISC							E		N	1		-471,653.61
3100, Obligated balance, start of year																				========== 14,376,406.57
3200, Obligated balance, end of year																				========== 2,427,869.86

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /11-1300 -000-0
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-1,450.00
4011	4802	C	E					DISC				X			E		N	1	N	1,450.00
4011	4902	C	E					DISC				X			E		N		N	11,807,856.21
Sub-Total, 4011																				**11,807,856.21**
4020, Disc: Total outlays, gross																				========== 11,807,856.21
4030	4972	D	E			F		DISC				X			E		N			-5.15
4040, Disc: Offsets against gross BA and outlays (total)																				========== -5.15
4052	4972	D	E			F		DISC				X			E		N			5.15
4060, Disc: Additional offsets against BA only (total)																				====== 5.15
4080, Disc: Outlays, net																				========== 11,807,851.06
4190, Outlays, net (disc. and mand.)																				========== 11,807,851.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /10-1300 -000-0
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,990,197.23
3000	4901	C	B									X			E		N	1		993,054.71
Sub-Total, 3000																				**3,983,251.94**
3011	4801	C	B									X			E		N	1		-2,990,197.23
3011	4801	C	E									X			E		N	1		364,205.38
3011	4901	C	B									X			E		N	1		-993,054.71
3011	4901	C	E									X			E		N	1		230,023.69
3011	4902	C	E					DISC				X			E		N		N	3,389,022.87
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-3,389,022.87
3041	4871	D	E									X			E		N			-15,374.50
3050	4801	C	E												E		N	1		364,205.38
3050	4871	D	E												E		N			-15,374.50
3050	4901	C	E												E		N	1		230,023.69
Sub-Total, 3050																				**578,854.57**
3060	4251	D	B			F		DISC				X			E		N	1		-234,916.98
3071	4251	D	B			F		DISC				X			E		N	1		234,916.98
3071	4251	D	E			F		DISC				X			E		N	1		-234,916.98
Sub-Total, 3071																				**0.00**
3090	4251	D	E			F		DISC							E		N	1		-234,916.98
3100, Obligated balance, start of year																				========== 3,748,334.96
3200, Obligated balance, end of year																				========== 343,937.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /10-1300 -000-0
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	3,389,022.87
4020, Disc: Total outlays, gross																				========== 3,389,022.87
4080, Disc: Outlays, net																				========== 3,389,022.87
4190, Outlays, net (disc. and mand.)																				========== 3,389,022.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /09-1300 -000-0
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,018,029.32
3000	4901	C	B									X			E		N	1		66,020.20
Sub-Total, 3000																				**1,084,049.52**
3011	4801	C	B									X			E		N	1		-1,018,029.32
3011	4801	C	E									X			E		N	1		700,521.43
3011	4901	C	B									X			E		N	1		-66,020.20
3011	4901	C	E									X			E		N	1		125,054.87
3011	4902	C	E					DISC				X			E		N		N	258,473.22
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-258,473.22
3050	4801	C	E												E		N	1		700,521.43
3050	4901	C	E												E		N	1		125,054.87
Sub-Total, 3050																				**825,576.30**
3060	4251	D	B			F		DISC				X			E		N	1		-208,702.39
3071	4251	D	B			F		DISC				X			E		N	1		208,702.39
3071	4251	D	E			F		DISC				X			E		N	1		-208,702.39
Sub-Total, 3071																				**0.00**
3090	4251	D	E			F		DISC							E		N	1		-208,702.39
3100, Obligated balance, start of year																				========== 875,347.13
3200, Obligated balance, end of year																				========== 616,873.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /09-1300 -000-0
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	258,473.22
4020, Disc: Total outlays, gross																				========== 258,473.22
4030	4972	D	E			F		DISC				X			E		N			-2,418.02
4040, Disc: Offsets against gross BA and outlays (total)																				======= -2,418.02
4052	4972	D	E			F		DISC				X			E		N			2,418.02
4060, Disc: Additional offsets against BA only (total)																				======== 2,418.02
4080, Disc: Outlays, net																				========== 256,055.20
4190, Outlays, net (disc. and mand.)																				========== 256,055.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /08-1300 -000-0
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,966.20
3000	4901	C	B									X			E		N	1		248,829.45
Sub-Total, 3000																				**250,795.65**
3011	4801	C	B									X			E		N	1		-1,966.20
3011	4801	C	E									X			E		N	1		1,966.20
3011	4901	C	B									X			E		N	1		-248,829.45
3011	4901	C	E									X			E		N	1		248,829.45
Sub-Total, 3011																				**0.00**
3050	4801	C	E												E		N	1		1,966.20
3050	4901	C	E												E		N	1		248,829.45
Sub-Total, 3050																				**250,795.65**
3100, Obligated balance, start of year																				========== 250,795.65
3200, Obligated balance, end of year																				========== 250,795.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-08-1300 Treasury Account Id: 15- - /07-1300 -000-0
FACTS II User: Patricia Hall / (202) 616-5783 / patricia.a.hall@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		4,341.85
3000	4901	C	B									X			E		N	1		69,399.20
Sub-Total, 3000																				**73,741.05**
3011	4801	C	B									X			E		N	1		-4,341.85
3011	4901	C	B									X			E		N	1		-69,399.20
3011	4901	C	E									X			E		N	1		73,741.05
Sub-Total, 3011																				**0.00**
3041	4971	D	E									X			E		N			-73,461.05
3050	4901	C	E												E		N	1		73,741.05
3050	4971	D	E												E		N			-73,461.05
Sub-Total, 3050																				**280.00**
3100, Obligated balance, start of year																				========= 73,741.05
3200, Obligated balance, end of year																				====== 280.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-08-1300 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 62,030,006.22

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 7,659,054.84

1021, Unob Bal: Recov of prior year unpaid obligations 146,881.93

1050, Unob Bal: Unobligated balance (total) ========== 7,805,936.77

1100, BA: Disc: Appropriation 87,000,000.00

1160, BA: Disc: Appropriation (total) ========== 87,000,000.00

1700, BA: Disc: Spending auth: Collected 580,317.24

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 2,264,629.13

1750, BA: Disc: Spending auth: Total ========== 2,844,946.37

1900, Budget authority total (disc. and mand.) ========== 89,844,946.37

1930, Total budgetary resources avail (disc. and mand.) ========== 97,650,883.14

1940, Unob Bal: Memo: Unob bal expiring -27,301,802.87

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 10,819,074.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-08-1300 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	20,380,961.64
3010, Ob Bal: Obligations incurred: Unexpired accounts	62,030,006.22
3020, Ob Bal: Outlays (gross)	-64,454,948.35
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-146,881.93
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-229,516.05
3050, Ob Bal: EOY: Unpaid obligations	17,579,621.53
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-932,443.78
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-2,264,629.13
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,197,072.91
3100, Obligated balance, start of year	========== 19,448,517.86
3200, Obligated balance, end of year	========== 14,382,548.62

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: National Security Division
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-08-1300 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 89,844,946.37
4010, Disc: Outlays from new authority	48,943,065.49
4011, Disc: Outlays from balances	15,511,882.86
4020, Disc: Total outlays, gross	========== 64,454,948.35
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-582,740.41
4040, Disc: Offsets against gross BA and outlays (total)	========== -582,740.41
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-2,264,629.13
4052, Disc: Offset, BA: Collection cred to expired accts	2,423.17
4060, Disc: Additional offsets against BA only (total)	========== -2,262,205.96
4070, Disc: Budget authority, net	========== 87,000,000.00
4080, Disc: Outlays, net	========== 63,872,207.94
4180, Budget authority, net (disc. and mand.)	========== 87,000,000.00
4190, Outlays, net (disc. and mand.)	========== 63,872,207.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Radiation Exposure Compensation
Budget Account: Payment to Radiation Exposure Compensation Trust Fund
Treasury Account: Payment to Radiation Exposure Compensation Trust Fund
Budget Account Id: 011-06-0333 Treasury Account Id: 15- - /12-0333 -000-0
FACTS II User: (202) 305-4695 / christopher.r.basile@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					MAND				X		U			Y		N	75,000,000.00
Budgetary Resources																				
1200	4119	D	E	P				MAND				X		U			Y	1		75,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 75,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 75,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 75,000,000.00
Change in Obl Bal																				
3010	4902	C	E					MAND				X		U			Y		N	75,000,000.00
3020	4902	C	E					MAND				X		U			Y		N	-75,000,000.00
BA & O, Net																				
4090, Mand: Budget authority, gross																				========== 75,000,000.00
4100	4902	C	E					MAND				X		U			Y		N	75,000,000.00
4110	4902	C	E					MAND				X		U			Y		N	75,000,000.00
4160, Mand: Budget authority, net																				========== 75,000,000.00
4170, Mand: Outlays, net																				========== 75,000,000.00
4180, Budget authority, net (disc. and mand.)																				========== 75,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 75,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Radiation Exposure Compensation
Budget Account: Account Total, Payment to Radiation Exposure Compensation Trust
Treasury Account:
Budget Account Id: 011-06-0333 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 75,000,000.00

Budgetary Resources

1200, BA: Mand: Appropriation 75,000,000.00

1260, BA: Mand: Appropriations (total) ========== 75,000,000.00

1900, Budget authority total (disc. and mand.) ========== 75,000,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 75,000,000.00

Change in Obl Bal

3010, Ob Bal: Obligations incurred: Unexpired accounts 75,000,000.00

3020, Ob Bal: Outlays (gross) -75,000,000.00

BA & O, Net

4090, Mand: Budget authority, gross ========== 75,000,000.00

4100, Mand: Outlays from new authority 75,000,000.00

4110, Mand: Total outlays, gross 75,000,000.00

4160, Mand: Budget authority, net ========== 75,000,000.00

4170, Mand: Outlays, net ========== 75,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Radiation Exposure Compensation
Budget Account: Account Total, Payment to Radiation Exposure Compensation Trust
Treasury Account:
Budget Account Id: 011-06-0333 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 75,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 75,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Radiation Exposure Compensation
Budget Account: Radiation Exposure Compensation Trust Fund
Treasury Account: Radiation Exposure Compensation Trust Fund
Budget Account Id: 011-06-8116 Treasury Account Id: 15- - /X -8116 -000-0
FACTS II User: (202) 305-4695 / christopher.r.basile@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	C	B									X			U		N	7		-5,963,912.72
0900	4901	C	E									X			U		N	7		1,477,813.13
0900	4902	C	E					MAND	NEW			X			U		N		N	53,974,092.10
0900	4902	C	E					MAND	BAL			X			U		N		N	5,763,912.72
	Sub-Total, 0900																			**55,251,905.23**

Budgetary Resources

1000	4201	D	B												U		N	7		17,981,591.67
1000	4901	C	B									X			U		N	7		-5,963,912.72
	Sub-Total, 1000																			**12,017,678.95**
1050, Unob Bal: Unobligated balance (total)																				========== 12,017,678.95
1201	4114	D	E	P				MAND				X			U		N	7		75,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 75,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 75,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 87,017,678.95
1941	4510	C	E		S										U		N	7		24,017,679.00
1941	4610	C	E		A										U		N	7		7,748,094.72
	Sub-Total, 1941																			**31,765,773.72**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Radiation Exposure Compensation
Budget Account: Radiation Exposure Compensation Trust Fund
Treasury Account: Radiation Exposure Compensation Trust Fund
Budget Account Id: 011-06-8116 Treasury Account Id: 15- - /X -8116 -000-0
FACTS II User: (202) 305-4695 / christopher.r.basile@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X		U		N	7		5,963,912.72
3010	4901	C	B									X		U		N	7		-5,963,912.72
3010	4901	C	E									X		U		N	7		1,477,813.13
3010	4902	C	E					MAND	NEW			X		U		N		N	53,974,092.10
3010	4902	C	E					MAND	BAL			X		U		N		N	5,763,912.72
Sub-Total, 3010																			**55,251,905.23**
3020	4902	C	E					MAND	NEW			X		U		N		N	-53,974,092.10
3020	4902	C	E					MAND	BAL			X		U		N		N	-5,763,912.72
Sub-Total, 3020																			**-59,738,004.82**
3050	4901	C	E											U		N	7		1,477,813.13
3100, Obligated balance, start of year																			========== 5,963,912.72
3200, Obligated balance, end of year																			========== 1,477,813.13

BA & O, Net

4090, Mand: Budget authority, gross																			========== 75,000,000.00
4100	4902	C	E					MAND	NEW			X		U		N		N	53,974,092.10
4101	4902	C	E					MAND	BAL			X		U		N		N	5,763,912.72
4110	4902	C	E					MAND	NEW			X		U		N		N	53,974,092.10
4110	4902	C	E					MAND	BAL			X		U		N		N	5,763,912.72
Sub-Total, 4110																			**59,738,004.82**
4160, Mand: Budget authority, net																			========== 75,000,000.00
4170, Mand: Outlays, net																			========== 59,738,004.82
4180, Budget authority, net (disc. and mand.)																			========== 75,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Radiation Exposure Compensation
Budget Account: Radiation Exposure Compensation Trust Fund
Treasury Account: Radiation Exposure Compensation Trust Fund
Budget Account Id: 011-06-8116 Treasury Account Id: 15- - /X -8116 -000-0
FACTS II User: (202) 305-4695 / christopher.r.basile@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 59,738,004.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Radiation Exposure Compensation
Budget Account: Account Total, Radiation Exposure Compensation Trust Fund
Treasury Account:
Budget Account Id: 011-06-8116 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 55,251,905.23

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 12,017,678.95

1050, Unob Bal: Unobligated balance (total) ========== 12,017,678.95

1201, BA: Mand: Appropriation (special or trust fund) 75,000,000.00

1260, BA: Mand: Appropriations (total) ========== 75,000,000.00

1900, Budget authority total (disc. and mand.) ========== 75,000,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 87,017,678.95

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 31,765,773.72

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 5,963,912.72

3010, Ob Bal: Obligations incurred: Unexpired accounts 55,251,905.23

3020, Ob Bal: Outlays (gross) -59,738,004.82

3050, Ob Bal: EOY: Unpaid obligations 1,477,813.13

3100, Obligated balance, start of year ========== 5,963,912.72

3200, Obligated balance, end of year ========== 1,477,813.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Radiation Exposure Compensation
Budget Account: Account Total, Radiation Exposure Compensation Trust Fund
Treasury Account:
Budget Account Id: 011-06-8116 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4090, Mand: Budget authority, gross	========== 75,000,000.00
4100, Mand: Outlays from new authority	53,974,092.10
4101, Mand: Outlays from balances	5,763,912.72
4110, Mand: Total outlays, gross	59,738,004.82
4160, Mand: Budget authority, net	========== 75,000,000.00
4170, Mand: Outlays, net	========== 59,738,004.82
4180, Budget authority, net (disc. and mand.)	========== 75,000,000.00
4190, Outlays, net (disc. and mand.)	========== 59,738,004.82

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Interagency Crime and Drug Enforcement
Treasury Account: Interagency Crime and Drug Enforcement
Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /X -0323 -000-0
FACTS II User: (202) 307-0169 / gina.lee@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-41,350,831.55
0900	4801	C	E									X			U		N	1		56,825,393.89
0900	4901	C	B									X			U		N	1		-11,893,160.20
0900	4901	C	E									X			U		N	1		4,441,671.59
0900	4902	C	E					DISC	NEW			X			U		N		N	32,876,419.29
	Sub-Total, 0900																			**40,899,493.02**

Budgetary Resources

1000	4201	D	B												U		N	1		57,403,085.20
1000	4801	C	B									X			U		N	1		-41,350,831.55
1000	4901	C	B									X			U		N	1		-11,893,160.20
	Sub-Total, 1000																			**4,159,093.45**
1021	4871	D	E									X			U		N			2,171,476.64
1050, Unob Bal: Unobligated balance (total)																				========== 6,330,570.09
1100	4119	D	E	P				DISC				X		X	U		N	1		50,000,000.00
1160, BA: Disc: Appropriation (total)																				========== 50,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 50,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 56,330,570.09
1941	4450	C	E												U		N	1		171,476.64
1941	4510	C	E		S										U		N	1		15,000,000.45
1941	4610	C	E		A										U		N	1		259,599.98
	Sub-Total, 1941																			**15,431,077.07**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Interagency Crime and Drug Enforcement
Treasury Account: Interagency Crime and Drug Enforcement
Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /X -0323 -000-0
FACTS II User: (202) 307-0169 / gina.lee@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		U		N	1		41,350,831.55
3000	4901	C	B									X		U		N	1		11,893,160.20
Sub-Total, 3000																			**53,243,991.75**
3010	4801	C	B									X		U		N	1		-41,350,831.55
3010	4801	C	E									X		U		N	1		56,825,393.89
3010	4901	C	B									X		U		N	1		-11,893,160.20
3010	4901	C	E									X		U		N	1		4,441,671.59
3010	4902	C	E					DISC	NEW			X		U		N		N	32,876,419.29
Sub-Total, 3010																			**40,899,493.02**
3020	4902	C	E					DISC	NEW			X		U		N		N	-32,876,419.29
3040	4871	D	E									X		U		N			-2,171,476.64
3050	4801	C	E											U		N	1		56,825,393.89
3050	4871	D	E											U		N			-2,171,476.64
3050	4901	C	E											U		N	1		4,441,671.59
Sub-Total, 3050																			**59,095,588.84**
3100, Obligated balance, start of year																			========== 53,243,991.75
3200, Obligated balance, end of year																			========== 59,095,588.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Interagency Crime and Drug Enforcement
Treasury Account: Interagency Crime and Drug Enforcement
Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /X -0323 -000-0
FACTS II User: (202) 307-0169 / gina.lee@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== 50,000,000.00
4010	4902	C	E					DISC	NEW			X			U		N		N	32,876,419.29
4020, Disc: Total outlays, gross																				========== 32,876,419.29
4070, Disc: Budget authority, net																				========== 50,000,000.00
4080, Disc: Outlays, net																				========== 32,876,419.29
4180, Budget authority, net (disc. and mand.)																				========== 50,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 32,876,419.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Interagency Crime and Drug Enforcement
Treasury Account: Interagency Crime and Drug Enforcement
Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /12-0323 -000-0
FACTS II User: (202) 307-0169 / gina.lee@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		24,164,371.28
0900	4801	C	E									X			U		Y	1		43,425,002.44
0900	4901	C	E									X			U		Y	1		60,363,054.69
0900	4902	C	E					DISC				X			U		Y		N	9,995,855.57
0900	4902	C	E					DISC				X			U		Y		N	301,131,828.54
	Sub-Total, 0900																			**439,080,112.52**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		477,512,000.00
1120	4170	C	E	P				DISC		15	0132	X			U		Y			-601,975.00
1160, BA: Disc: Appropriation (total)																				========== 476,910,025.00
1700	4252	D	E			F		DISC				X			U		Y			3,480,381.47
1701	4221	D	E			F		DISC				X			U		Y	1		35,991,574.43
1701	4251	D	E			F		DISC				X			U		Y	1		6,515,474.10
	Sub-Total, 1701																			**42,507,048.53**
1750, BA: Disc: Spending auth: Total																				========== 45,987,430.00
1900, Budget authority total (disc. and mand.)																				========== 522,897,455.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 522,897,455.00
1940	4510	C	E		S										U		Y	1		-66,267,336.85
1940	4510	C	E		S										U		Y	1		-11,827,203.15
1940	4610	C	E		A										U		Y	1		-5,722,802.48
	Sub-Total, 1940																			**-83,817,342.48**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Interagency Crime and Drug Enforcement
Treasury Account: Interagency Crime and Drug Enforcement
Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /12-0323 -000-0
FACTS II User: (202) 307-0169 / gina.lee@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		24,164,371.28
3010	4801	C	E									X			U		Y	1		43,425,002.44
3010	4901	C	E									X			U		Y	1		60,363,054.69
3010	4902	C	E					DISC				X			U		Y		N	9,995,855.57
3010	4902	C	E					DISC				X			U		Y		N	301,131,828.54
Sub-Total, 3010																				**439,080,112.52**
3020	4902	C	E					DISC				X			U		Y		N	-9,995,855.57
3020	4902	C	E					DISC				X			U		Y		N	-301,131,828.54
Sub-Total, 3020																				**-311,127,684.11**
3050	4801	C	E												U		Y	1		24,164,371.28
3050	4801	C	E												U		Y	1		43,425,002.44
3050	4901	C	E												U		Y	1		60,363,054.69
Sub-Total, 3050																				**127,952,428.41**
3070	4221	D	E			F		DISC				X			U		Y	1		-35,991,574.43
3070	4251	D	E			F		DISC				X			U		Y	1		-6,515,474.10
Sub-Total, 3070																				**-42,507,048.53**
3090	4221	D	E			F		DISC							U		Y	1		-35,991,574.43
3090	4251	D	E			F		DISC							U		Y	1		-6,515,474.10
Sub-Total, 3090																				**-42,507,048.53**
3200, Obligated balance, end of year																				========== 85,445,379.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Interagency Crime and Drug Enforcement
Treasury Account: Interagency Crime and Drug Enforcement
Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /12-0323 -000-0
FACTS II User: (202) 307-0169 / gina.lee@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 522,897,455.00
4010	4902	C	E					DISC				X		U			Y		N	9,995,855.57
4010	4902	C	E					DISC				X		U			Y		N	301,131,828.54
Sub-Total, 4010																				**311,127,684.11**
4020, Disc: Total outlays, gross																				========== 311,127,684.11
4030	4252	D	E			F		DISC				X		U			Y			-3,480,381.47
4040, Disc: Offsets against gross BA and outlays (total)																				========== -3,480,381.47
4050	4221	D	E			F		DISC				X		U			Y	1		-35,991,574.43
4050	4251	D	E			F		DISC				X		U			Y	1		-6,515,474.10
Sub-Total, 4050																				**-42,507,048.53**
4060, Disc: Additional offsets against BA only (total)																				========== -42,507,048.53
4070, Disc: Budget authority, net																				========== 476,910,025.00
4080, Disc: Outlays, net																				========== 307,647,302.64
4180, Budget authority, net (disc. and mand.)																				========== 476,910,025.00
4190, Outlays, net (disc. and mand.)																				========== 307,647,302.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Interagency Crime and Drug Enforcement
Treasury Account: Interagency Crime and Drug Enforcement
Budget Account Id: 011-07-0323 Treasury Account Id: 15- -10/11-0323 -000-0
FACTS II User: (202) 307-0169 / gina.lee@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		5,983,386.18
3000	4901	C	B									X		E		N	1		4,146,602.78
Sub-Total, 3000																			**10,129,988.96**
3011	4801	C	B									X		E		N	1		-5,983,386.18
3011	4801	C	E									X		E		N	1		2,076,429.92
3011	4901	C	B									X		E		N	1		-4,146,602.78
3011	4901	C	E									X		E		N	1		244,236.96
3011	4902	C	E					DISC				X		E		N		N	7,809,322.08
Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC				X		E		N		N	-7,809,322.08
3041	4871	D	E									X		E		N			-347,724.48
3050	4801	C	E											E		N	1		2,076,429.92
3050	4871	D	E											E		N			-347,724.48
3050	4901	C	E											E		N	1		244,236.96
Sub-Total, 3050																			**1,972,942.40**
3100, Obligated balance, start of year																			========== 10,129,988.96
3200, Obligated balance, end of year																			========== 1,972,942.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Interagency Crime and Drug Enforcement
Treasury Account: Interagency Crime and Drug Enforcement
Budget Account Id: 011-07-0323 Treasury Account Id: 15- -10/11-0323 -000-0
FACTS II User: (202) 307-0169 / gina.lee@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
BA & O, Net																				
4011	4902	C	E					DISC				X		E			N		N	7,809,322.08
4020, Disc: Total outlays, gross																				7,809,322.08
4080, Disc: Outlays, net																				7,809,322.08
4190, Outlays, net (disc. and mand.)																				7,809,322.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Interagency Crime and Drug Enforcement
Treasury Account: Interagency Crime and Drug Enforcement
Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /11-0323 -000-0
FACTS II User: (202) 307-0169 / gina.lee@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		3,423,286.43
3000	4801	C	B									X		E			N	1		1,867,456.76
3000	4901	C	B									X		E			N	1		73,700,774.77
Sub-Total, 3000																				**78,991,517.96**
3011	4801	C	B									X		E			N	1		-3,423,286.43
3011	4801	C	B									X		E			N	1		-1,867,456.76
3011	4801	C	E									X		E			N	1		3,370.68
3011	4801	C	E									X		E			N	1		880,426.16
3011	4901	C	B									X		E			N	1		-73,700,774.77
3011	4901	C	E									X		E			N	1		131,398.46
3011	4902	C	E					DISC				X		E			N		N	987,030.60
3011	4902	C	E					DISC				X		E			N		N	76,989,292.06
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X		E			N		N	-987,030.60
3020	4902	C	E					DISC				X		E			N		N	-76,989,292.06
Sub-Total, 3020																				**-77,976,322.66**
3041	4871	D	E									X		E			N			-410,768.42
3050	4801	C	E											E			N	1		3,370.68
3050	4801	C	E											E			N	1		880,426.16
3050	4871	D	E											E			N			-410,768.42
3050	4901	C	E											E			N	1		131,398.46
Sub-Total, 3050																				**604,426.88**
3060	4221	D	B			F		DISC				X		E			N	1		-1,867,456.76
3060	4251	D	B			F		DISC				X		E			N	1		-346,601.01
Sub-Total, 3060																				**-2,214,057.77**
3071	4221	D	B			F		DISC				X		E			N	1		1,867,456.76
3071	4221	D	E			F		DISC				X		E			N	1		-475,121.87
3071	4251	D	B			F		DISC				X		E			N	1		346,601.01
3071	4251	D	E			F		DISC				X		E			N	1		-28,256.11
Sub-Total, 3071																				**1,710,679.79**
3090	4221	D	E			F		DISC						E			N	1		-475,121.87
3090	4251	D	E			F		DISC						E			N	1		-28,256.11
Sub-Total, 3090																				**-503,377.98**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Interagency Crime and Drug Enforcement
Treasury Account: Interagency Crime and Drug Enforcement
Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /11-0323 -000-0
FACTS II User: (202) 307-0169 / gina.lee@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				76,777,460.19
3200, Obligated balance, end of year																				101,048.90

BA & O, Net

4011	4902	C	E					DISC				X		E			N		N	987,030.60
4011	4902	C	E					DISC				X		E			N		N	76,989,292.06
Sub-Total, 4011																				**77,976,322.66**
4020, Disc: Total outlays, gross																				77,976,322.66
4030	4252	D	E			F		DISC				X		E			N			-1,305,375.50
4040, Disc: Offsets against gross BA and outlays (total)																				-1,305,375.50
4052	4252	D	E			F		DISC				X		E			N			1,305,375.50
4060, Disc: Additional offsets against BA only (total)																				1,305,375.50
4080, Disc: Outlays, net																				76,670,947.16
4190, Outlays, net (disc. and mand.)																				76,670,947.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Interagency Crime and Drug Enforcement
Treasury Account: Interagency Crime and Drug Enforcement
Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /10-0323 -000-0
FACTS II User: (202) 307-0169 / gina.lee@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3000	4801	C	B									X			E		N	1		17,737.28
3000	4901	C	B									X			E		N	1		16,097.40
Sub-Total, 3000																				**33,834.68**
3011	4801	C	B									X			E		N	1		-17,737.28
3011	4801	C	E									X			E		N	1		26,621.48
3011	4901	C	B									X			E		N	1		-16,097.40
3011	4902	C	E					DISC				X			E		N		N	7,213.20
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-7,213.20
3041	4871	D	E									X			E		N			-26,621.48
3050	4801	C	E												E		N	1		26,621.48
3050	4871	D	E												E		N			-26,621.48
Sub-Total, 3050																				**0.00**
3060	4251	D	B			F		DISC				X			E		N	1		-7,213.20
3071	4251	D	B			F		DISC				X			E		N	1		7,213.20
3100, Obligated balance, start of year																				========= 26,621.48
BA & O, Net																				
4011	4902	C	E					DISC				X			E		N		N	7,213.20
4020, Disc: Total outlays, gross																				======== 7,213.20
4030	4252	D	E			F		DISC				X			E		N			-7,213.20
4040, Disc: Offsets against gross BA and outlays (total)																				======= -7,213.20
4052	4252	D	E			F		DISC				X			E		N			7,213.20
4060, Disc: Additional offsets against BA only (total)																				======== 7,213.20

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Interagency Crime and Drug Enforcement
Treasury Account: Interagency Crime and Drug Enforcement
Budget Account Id: 011-07-0323 Treasury Account Id: 15- - /07-0323 -000-0
FACTS II User: (202) 307-0169 / gina.lee@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Change in Obl Bal																				
3011	4982	C	E					DISC				X		E			N		N	0.01
3020	4982	C	E					DISC				X		E			N		N	-0.01
BA & O, Net																				
4011	4982	C	E					DISC				X		E			N		N	0.01
4020, Disc: Total outlays, gross																				====== 0.01
4080, Disc: Outlays, net																				====== 0.01
4190, Outlays, net (disc. and mand.)																				====== 0.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Account Total, Interagency Crime and Drug Enforcement
Treasury Account:
Budget Account Id: 011-07-0323 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 479,979,605.54

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 4,159,093.45

1021, Unob Bal: Recov of prior year unpaid obligations 2,171,476.64

1050, Unob Bal: Unobligated balance (total) ========== 6,330,570.09

1100, BA: Disc: Appropriation 527,512,000.00

1120, BA: Disc: Approps transferred to other accounts -601,975.00

1160, BA: Disc: Appropriation (total) ========== 526,910,025.00

1700, BA: Disc: Spending auth: Collected 3,480,381.47

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 42,507,048.53

1750, BA: Disc: Spending auth: Total ========== 45,987,430.00

1900, Budget authority total (disc. and mand.) ========== 572,897,455.00

1930, Total budgetary resources avail (disc. and mand.) ========== 579,228,025.09

1940, Unob Bal: Memo: Unob bal expiring -83,817,342.48

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 15,431,077.07

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Account Total, Interagency Crime and Drug Enforcement
Treasury Account:
Budget Account Id: 011-07-0323 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	142,399,333.35
3010, Ob Bal: Obligations incurred: Unexpired accounts	479,979,605.54
3011, Ob Bal: Obligations incurred: Expired accounts	0.01
3020, Ob Bal: Outlays (gross)	-429,796,961.35
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,171,476.64
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-785,114.38
3050, Ob Bal: EOY: Unpaid obligations	189,625,386.53
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,221,270.97
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-42,507,048.53
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1,717,892.99
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-43,010,426.51
3100, Obligated balance, start of year	========== 140,178,062.38
3200, Obligated balance, end of year	========== 146,614,960.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Interagency Law Enforcement
Budget Account: Account Total, Interagency Crime and Drug Enforcement
Treasury Account:
Budget Account Id: 011-07-0323 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 572,897,455.00
4010, Disc: Outlays from new authority	344,004,103.40
4011, Disc: Outlays from balances	85,792,857.95
4020, Disc: Total outlays, gross	========== 429,796,961.35
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-4,792,970.17
4040, Disc: Offsets against gross BA and outlays (total)	========== -4,792,970.17
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-42,507,048.53
4052, Disc: Offset, BA: Collection cred to expired accts	1,312,588.70
4060, Disc: Additional offsets against BA only (total)	========== -41,194,459.83
4070, Disc: Budget authority, net	========== 526,910,025.00
4080, Disc: Outlays, net	========== 425,003,991.18
4180, Budget authority, net (disc. and mand.)	========== 526,910,025.00
4190, Outlays, net (disc. and mand.)	========== 425,003,991.18

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -0200 -000-0
FACTS II User: (202) 324-2325 / joanne.hand@ic.fbi.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	D	B									X			U		N	1		44,049,137.55
0900	4801	C	B									X			U		N	1		-145,858,465.58
0900	4801	C	B									X			U		N	1		-126,741,632.43
0900	4801	C	E									X			U		N	1		146,068,708.22
0900	4801	C	E									X			U		N	1		169,131,825.30
0900	4801	D	E									X			U		N	1		-41,129,761.69
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-3,753,099.32
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-318,112.53
0900	4802	C	E					DISC	BAL			X			U		N	1	N	184,202.64
0900	4802	C	E					DISC	NEW			X			U		N	1	N	1,714,351.59
0900	4802	C	E					DISC	BAL			X			U		N	1	N	2,036,164.86
0900	4881	C	E									X			U		N			840,759.50
0900	4881	C	E									X			U		N			2,716,898.01
0900	4901	C	B									X			U		N	1		-24,142,180.32
0900	4901	C	B									X			U		N	1		-16,977,972.68
0900	4901	C	E									X			U		N	1		14,080,245.12
0900	4901	C	E									X			U		N	1		26,518,659.66
0900	4902	C	E					DISC	NEW			X			U		N		N	596,191.33
0900	4902	C	E					DISC	NEW			X			U		N		N	5,316,389.17
0900	4902	C	E					DISC	BAL			X			U		N		N	31,660,121.88
0900	4902	C	E					DISC	NEW			X			U		N		N	107,390,007.92
0900	4902	C	E					DISC	BAL			X			U		N		N	144,758,771.69
0900	4902	C	E					DISC	BAL			X			U		N		N	22,722,784.32
Sub-Total, 0900																				**360,863,994.21**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -0200 -000-0
FACTS II User: (202) 324-2325 / joanne.hand@ic.fbi.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		692,617,084.41
1000	4221	D	B			F		DISC				X			U		N	1		1,578,990.94
1000	4222	D	B			X		DISC				X			U		N	1		2,392.00
1000	4222	D	B			F		DISC				X			U		N	1		13,930,834.00
1000	4251	D	B			E		DISC				X			U		N	1		43,161.62
1000	4251	C	B			F		DISC				X			U		N	1		-4,472.09
1000	4801	D	B									X			U		N	1		44,049,137.55
1000	4801	C	B									X			U		N	1		-145,858,465.58
1000	4801	C	B									X			U		N	1		-126,741,632.43
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-3,753,099.32
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-318,112.53
1000	4901	C	B									X			U		N	1		-24,142,180.32
1000	4901	C	B									X			U		N	1		-16,977,972.68
Sub-Total, 1000																				**434,425,665.57**
1012	4191	D	E									X			U		N			87,564,042.00
1021	4871	D	E									X			U		N			46,822,550.29
1050, Unob Bal: Unobligated balance (total)																				========== 568,812,257.86
1700	4222	D	B			X		DISC				X			U		N	1		-2,392.00
1700	4222	D	B			F		DISC				X			U		N	1		-13,930,834.00
1700	4222	D	E			F		DISC				X			U		N	1		37,672,935.00
1700	4222	D	E			X		DISC				X			U		N	1		2,392.00
1700	4252	D	E			F		DISC				X			U		N			108,819,115.72
1700	4252	D	E			X		DISC				X			U		N			174.54
1700	4266	D	E					DISC				X			U		N			189,849,978.83
1700	4972	D	E			X		DISC				X			U		N			3,724.99
1700	4972	D	E			F		DISC				X			U		N			116,041.41
Sub-Total, 1700																				**322,531,136.49**
1701	4221	D	B			F		DISC				X			U		N	1		-1,578,990.94
1701	4221	D	E			F		DISC				X			U		N	1		3,278,439.99
1701	4251	D	B			E		DISC				X			U		N	1		-43,161.62
1701	4251	C	B			F		DISC				X			U		N	1		4,472.09
1701	4251	D	E			E		DISC				X			U		N	1		42,987.08
1701	4251	D	E			F		DISC				X			U		N	1		88,494.14
Sub-Total, 1701																				**1,792,240.74**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -0200 -000-0
FACTS II User: (202) 324-2325 / joanne.hand@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1750, BA: Disc: Spending auth: Total																				========== 324,323,377.23
1900, Budget authority total (disc. and mand.)																				========== 324,323,377.23
1930, Total budgetary resources avail (disc. and mand.)																				========== 893,135,635.09
1941	4450	C	E												U		N	1		141,442,390.00
1941	4450	C	E												U		N	1		16,445,686.26
1941	4610	C	E		A										U		N	1		140,216,467.75
1941	4610	C	E		A										U		N	1		132,912,439.77
1941	4700	C	E		A										U		N	1		96,184,387.79
1941	4700	C	E		A										U		N	1		5,070,269.31
Sub-Total, 1941																				**532,271,640.88**

Change in Obl Bal

3000	4801	D	B									X			U		N	1		-44,049,137.55
3000	4801	C	B									X			U		N	1		145,858,465.58
3000	4801	C	B									X			U		N	1		126,741,632.43
3000	4901	C	B									X			U		N	1		24,142,180.32
3000	4901	C	B									X			U		N	1		16,977,972.68
Sub-Total, 3000																				**269,671,113.46**
3010	4801	D	B									X			U		N	1		44,049,137.55
3010	4801	C	B									X			U		N	1		-145,858,465.58
3010	4801	C	B									X			U		N	1		-126,741,632.43
3010	4801	C	E									X			U		N	1		146,068,708.22
3010	4801	C	E									X			U		N	1		169,131,825.30
3010	4801	D	E									X			U		N	1		-41,129,761.69
3010	4802	C	B					DISC	BAL			X			U		N	1	N	-3,753,099.32
3010	4802	C	B					DISC	BAL			X			U		N	1	N	-318,112.53
3010	4802	C	E					DISC	BAL			X			U		N	1	N	184,202.64
3010	4802	C	E					DISC	NEW			X			U		N	1	N	1,714,351.59
3010	4802	C	E					DISC	BAL			X			U		N	1	N	2,036,164.86
3010	4881	C	E									X			U		N			840,759.50
3010	4881	C	E									X			U		N			2,716,898.01
3010	4901	C	B									X			U		N	1		-24,142,180.32
3010	4901	C	B									X			U		N	1		-16,977,972.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -0200 -000-0
FACTS II User: (202) 324-2325 / joanne.hand@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4901	C	E									X		U		N	1		14,080,245.12
3010	4901	C	E									X		U		N	1		26,518,659.66
3010	4902	C	E					DISC	NEW			X		U		N		N	596,191.33
3010	4902	C	E					DISC	NEW			X		U		N		N	5,316,389.17
3010	4902	C	E					DISC	BAL			X		U		N		N	31,660,121.88
3010	4902	C	E					DISC	NEW			X		U		N		N	107,390,007.92
3010	4902	C	E					DISC	BAL			X		U		N		N	144,758,771.69
3010	4902	C	E					DISC	BAL			X		U		N		N	22,722,784.32
Sub-Total, 3010																			**360,863,994.21**
3020	4802	C	B					DISC	BAL			X		U		N	1	N	3,753,099.32
3020	4802	C	B					DISC	BAL			X		U		N	1	N	318,112.53
3020	4802	C	E					DISC	BAL			X		U		N	1	N	-184,202.64
3020	4802	C	E					DISC	NEW			X		U		N	1	N	-1,714,351.59
3020	4802	C	E					DISC	BAL			X		U		N	1	N	-2,036,164.86
3020	4902	C	E					DISC	NEW			X		U		N		N	-596,191.33
3020	4902	C	E					DISC	NEW			X		U		N		N	-5,316,389.17
3020	4902	C	E					DISC	BAL			X		U		N		N	-31,660,121.88
3020	4902	C	E					DISC	NEW			X		U		N		N	-107,390,007.92
3020	4902	C	E					DISC	BAL			X		U		N		N	-144,758,771.69
3020	4902	C	E					DISC	BAL			X		U		N		N	-22,722,784.32
Sub-Total, 3020																			**-312,307,773.55**
3040	4871	D	E									X		U		N			-46,822,550.29
3050	4801	C	E											U		N	1		146,068,708.22
3050	4801	C	E											U		N	1		169,131,825.30
3050	4801	D	E											U		N	1		-41,129,761.69
3050	4871	D	E											U		N			-46,822,550.29
3050	4881	C	E											U		N			840,759.50
3050	4881	C	E											U		N			2,716,898.01
3050	4901	C	E											U		N	1		14,080,245.12
3050	4901	C	E											U		N	1		26,518,659.66
Sub-Total, 3050																			**271,404,783.83**
3060	4221	D	B			F		DISC				X		U		N	1		-1,578,990.94
3060	4251	D	B			E		DISC				X		U		N	1		-43,161.62
3060	4251	C	B			F		DISC				X		U		N	1		4,472.09
Sub-Total, 3060																			**-1,617,680.47**
3070	4221	D	B			F		DISC				X		U		N	1		1,578,990.94
3070	4221	D	E			F		DISC				X		U		N	1		-3,278,439.99
3070	4251	C	B			F		DISC				X		U		N	1		-4,472.09

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -0200 -000-0
FACTS II User: (202) 324-2325 / joanne.hand@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3070	4251	D	B			E		DISC				X		U			N	1		43,161.62
3070	4251	D	E			F		DISC				X		U			N	1		-88,494.14
3070	4251	D	E			E		DISC				X		U			N	1		-42,987.08
	Sub-Total, 3070																			**-1,792,240.74**
3090	4221	D	E			F		DISC						U			N	1		-3,278,439.99
3090	4251	D	E			E		DISC						U			N	1		-42,987.08
3090	4251	D	E			F		DISC						U			N	1		-88,494.14
	Sub-Total, 3090																			**-3,409,921.21**
3100, Obligated balance, start of year																				========== 268,053,432.99
3200, Obligated balance, end of year																				========== 267,994,862.62

BA & O, Net

4000, Disc: Budget authority, gross																				========== 324,323,377.23
4010	4802	C	E					DISC	NEW			X		U			N	1	N	1,714,351.59
4010	4902	C	E					DISC	NEW			X		U			N		N	596,191.33
4010	4902	C	E					DISC	NEW			X		U			N		N	5,316,389.17
4010	4902	C	E					DISC	NEW			X		U			N		N	107,390,007.92
	Sub-Total, 4010																			**115,016,940.01**
4011	4802	C	B					DISC	BAL			X		U			N	1	N	-3,753,099.32
4011	4802	C	B					DISC	BAL			X		U			N	1	N	-318,112.53
4011	4802	C	E					DISC	BAL			X		U			N	1	N	184,202.64
4011	4802	C	E					DISC	BAL			X		U			N	1	N	2,036,164.86
4011	4902	C	E					DISC	BAL			X		U			N		N	31,660,121.88
4011	4902	C	E					DISC	BAL			X		U			N		N	144,758,771.69
4011	4902	C	E					DISC	BAL			X		U			N		N	22,722,784.32
	Sub-Total, 4011																			**197,290,833.54**
4020, Disc: Total outlays, gross																				========== 312,307,773.55
4030	4222	D	B			F		DISC				X		U			N	1		13,930,834.00
4030	4222	D	E			F		DISC				X		U			N	1		-37,672,935.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of Justice
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Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -0200 -000-0
FACTS II User: (202) 324-2325 / joanne.hand@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4030	4252	D	E			F		DISC				X		U		N			-108,819,115.72
4030	4972	D	E			F		DISC				X		U		N			-116,041.41
Sub-Total, 4030																			**-132,677,258.13**
4033	4222	D	B			X		DISC				X		U		N	1		2,392.00
4033	4222	D	E			X		DISC				X		U		N	1		-2,392.00
4033	4252	D	E			X		DISC				X		U		N			-174.54
4033	4266	D	E					DISC				X		U		N			-189,849,978.83
4033	4972	D	E			X		DISC				X		U		N			-3,724.99
Sub-Total, 4033																			**-189,853,878.36**
4040, Disc: Offsets against gross BA and outlays (total)																			==========
																			-322,531,136.49
4050	4221	D	B			F		DISC				X		U		N	1		1,578,990.94
4050	4221	D	E			F		DISC				X		U		N	1		-3,278,439.99
4050	4251	C	B			F		DISC				X		U		N	1		-4,472.09
4050	4251	D	B			E		DISC				X		U		N	1		43,161.62
4050	4251	D	E			E		DISC				X		U		N	1		-42,987.08
4050	4251	D	E			F		DISC				X		U		N	1		-88,494.14
Sub-Total, 4050																			**-1,792,240.74**
4060, Disc: Additional offsets against BA only (total)																			==========
																			-1,792,240.74
4080, Disc: Outlays, net																			==========
																			-10,223,362.94
4190, Outlays, net (disc. and mand.)																			==========
																			-10,223,362.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -12/13-0200 -000-0
FACTS II User: (202) 324-2325 / joanne.hand@ic.fbi.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1121	4170	D	E	P				DISC		11	1070	X			U		N			2,281,138.00
1160, BA: Disc: Appropriation (total)																				========== 2,281,138.00
1900, Budget authority total (disc. and mand.)																				========== 2,281,138.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,281,138.00
1941	4450	C	E												U		N	1		2,201,138.00
1941	4510	C	E		S										U		N	1		50,000.00
1941	4610	C	E		A										U		N	1		30,000.00
Sub-Total, 1941																				**2,281,138.00**

BA & O, Net

4000, Disc: Budget authority, gross	========== 2,281,138.00
4070, Disc: Budget authority, net	========== 2,281,138.00
4180, Budget authority, net (disc. and mand.)	========== 2,281,138.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -11/12-0200 -000-0
FACTS II User: (202) 324-2325 / joanne.hand@ic.fbi.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		222,754.98
0900	4801	C	E									X			U		Y	1		871,605.73
0900	4802	C	B					DISC				X			U		Y	1	N	-41,657.41
0900	4802	C	E					DISC				X			U		Y	1	N	172,799.26
0900	4901	C	E									X			U		Y	1		244,661.89
0900	4902	C	E					DISC				X			U		Y		N	12,388,160.93
0900	4902	C	E					DISC				X			U		Y		N	2,030,600.21
	Sub-Total, 0900																			**15,888,925.59**

Budgetary Resources

1000	4201	D	B												U		Y	1		19,122,751.83
1000	4802	C	B					DISC				X			U		Y	1	N	-41,657.41
	Sub-Total, 1000																			**19,081,094.42**
1011	4190	D	E							11	1070	X			U		Y			9,620.00
1050, Unob Bal: Unobligated balance (total)																				========== 19,090,714.42
1930, Total budgetary resources avail (disc. and mand.)																				========== 19,090,714.42
1940	4610	C	E		A										U		Y	1		-1,791,733.37
1940	4700	C	E		A										U		Y	1		-1,410,055.46
	Sub-Total, 1940																			**-3,201,788.83**

OFFICE OF MANAGEMENT AND BUDGET
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Budget Agency: Department of Justice
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Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -11/12-0200 -000-0
FACTS II User: (202) 324-2325 / joanne.hand@ic.fbi.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		222,754.98
3010	4801	C	E									X			U		Y	1		871,605.73
3010	4802	C	B					DISC				X			U		Y	1	N	-41,657.41
3010	4802	C	E					DISC				X			U		Y	1	N	172,799.26
3010	4901	C	E									X			U		Y	1		244,661.89
3010	4902	C	E					DISC				X			U		Y		N	12,388,160.93
3010	4902	C	E					DISC				X			U		Y		N	2,030,600.21
Sub-Total, 3010																				**15,888,925.59**
3020	4802	C	B					DISC				X			U		Y	1	N	41,657.41
3020	4802	C	E					DISC				X			U		Y	1	N	-172,799.26
3020	4902	C	E					DISC				X			U		Y		N	-12,388,160.93
3020	4902	C	E					DISC				X			U		Y		N	-2,030,600.21
Sub-Total, 3020																				**-14,549,902.99**
3050	4801	C	E												U		Y	1		222,754.98
3050	4801	C	E												U		Y	1		871,605.73
3050	4901	C	E												U		Y	1		244,661.89
Sub-Total, 3050																				**1,339,022.60**
3200, Obligated balance, end of year																				========== 1,339,022.60

BA & O, Net

4011	4802	C	B					DISC				X			U		Y	1	N	-41,657.41
4011	4802	C	E					DISC				X			U		Y	1	N	172,799.26
4011	4902	C	E					DISC				X			U		Y		N	12,388,160.93
4011	4902	C	E					DISC				X			U		Y		N	2,030,600.21
Sub-Total, 4011																				**14,549,902.99**
4020, Disc: Total outlays, gross																				========== 14,549,902.99
4080, Disc: Outlays, net																				========== 14,549,902.99
4190, Outlays, net (disc. and mand.)																				========== 14,549,902.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -11/12-0200 -000-0
FACTS II User: (202) 324-2325 / joanne.hand@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
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Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		143,747,493.12
0900	4801	C	E									X			U		Y	1		975,769,720.43
0900	4802	C	E					DISC				X			U		Y	1	N	4,445,708.50
0900	4802	C	E					DISC				X			U		Y	1	N	95,784,124.06
0900	4901	C	E									X			U		Y	1		386,106,566.44
0900	4901	C	E									X			U		Y	1		23,066,693.72
0900	4902	C	E					DISC				X			U		Y		N	4,433,236,304.55
0900	4902	C	E					DISC				X			U		Y		N	442,367,161.83
	Sub-Total, 0900																			**6,504,523,772.65**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		8,036,991,000.00
1120	4170	C	E	P				DISC		15	0132	X			U		Y			-9,842,789.00
1160, BA: Disc: Appropriation (total)																				========== 8,027,148,211.00
1700	4222	D	E			F		DISC				X			U		Y	1		43,578,929.16
1700	4222	D	E			X		DISC				X			U		Y	1		2,135,776.90
1700	4252	D	E			X		DISC				X			U		Y			33,801,262.53
1700	4252	D	E			F		DISC				X			U		Y			262,157,111.92
	Sub-Total, 1700																			**341,673,080.51**
1701	4221	D	E			F		DISC				X			U		Y	1		539,625,702.08
1701	4221	C	E			E		DISC				X			U		Y	1		-40,882,497.54
1701	4251	D	E			E		DISC				X			U		Y	1		8,995,234.66
1701	4251	D	E			F		DISC				X			U		Y	1		132,882,520.70
	Sub-Total, 1701																			**640,620,959.90**
1750, BA: Disc: Spending auth: Total																				========== 982,294,040.41
1900, Budget authority total (disc. and mand.)																				========== 9,009,442,251.41
1930, Total budgetary resources avail (disc. and mand.)																				========== 9,009,442,251.41
1940	4510	C	E		S										U		Y	1		-1,120,421,619.00

OFFICE OF MANAGEMENT AND BUDGET
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4610	C	E		A										U		Y	1		-500,739,025.13
1940	4610	C	E		A										U		Y	1		-247,376,019.78
1940	4700	C	E		A										U		Y	1		-515,090,851.39
1940	4700	C	E		A										U		Y	1		-121,290,963.46
Sub-Total, 1940																				**-2,504,918,478.76**

Change in Obl Bal

3010	4801	C	E									X			U		Y	1		143,747,493.12
3010	4801	C	E									X			U		Y	1		975,769,720.43
3010	4802	C	E					DISC				X			U		Y	1	N	4,445,708.50
3010	4802	C	E					DISC				X			U		Y	1	N	95,784,124.06
3010	4901	C	E									X			U		Y	1		386,106,566.44
3010	4901	C	E									X			U		Y	1		23,066,693.72
3010	4902	C	E					DISC				X			U		Y		N	4,433,236,304.55
3010	4902	C	E					DISC				X			U		Y		N	442,367,161.83
Sub-Total, 3010																				**6,504,523,772.65**
3020	4802	C	E					DISC				X			U		Y	1	N	-4,445,708.50
3020	4802	C	E					DISC				X			U		Y	1	N	-95,784,124.06
3020	4902	C	E					DISC				X			U		Y		N	-4,433,236,304.55
3020	4902	C	E					DISC				X			U		Y		N	-442,367,161.83
Sub-Total, 3020																				**-4,975,833,298.94**
3050	4801	C	E												U		Y	1		143,747,493.12
3050	4801	C	E												U		Y	1		975,769,720.43
3050	4901	C	E												U		Y	1		386,106,566.44
3050	4901	C	E												U		Y	1		23,066,693.72
Sub-Total, 3050																				**1,528,690,473.71**
3070	4221	D	E			F		DISC				X			U		Y	1		-539,625,702.08
3070	4221	C	E			E		DISC				X			U		Y	1		40,882,497.54
3070	4251	D	E			F		DISC				X			U		Y	1		-132,882,520.70
3070	4251	D	E			E		DISC				X			U		Y	1		-8,995,234.66
Sub-Total, 3070																				**-640,620,959.90**
3090	4221	D	E			F		DISC							U		Y	1		-539,625,702.08
3090	4221	C	E			E		DISC							U		Y	1		40,882,497.54
3090	4251	D	E			E		DISC							U		Y	1		-8,995,234.66
3090	4251	D	E			F		DISC							U		Y	1		-132,882,520.70
Sub-Total, 3090																				**-640,620,959.90**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /12-0200 -000-0
FACTS II User: (202) 324-2325 / joanne.hand@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 888,069,513.81

BA & O, Net

4000, Disc: Budget authority, gross																				========== 9,009,442,251.41
4010	4802	C	E					DISC				X		U			Y	1	N	4,445,708.50
4010	4802	C	E					DISC				X		U			Y	1	N	95,784,124.06
4010	4902	C	E					DISC				X		U			Y		N	4,433,236,304.55
4010	4902	C	E					DISC				X		U			Y		N	442,367,161.83
Sub-Total, 4010																				**4,975,833,298.94**
4020, Disc: Total outlays, gross																				========== 4,975,833,298.94
4030	4222	D	E			F		DISC				X		U			Y	1		-43,578,929.16
4030	4252	D	E			F		DISC				X		U			Y			-262,157,111.92
Sub-Total, 4030																				**-305,736,041.08**
4033	4222	D	E			X		DISC				X		U			Y	1		-2,135,776.90
4033	4252	D	E			X		DISC				X		U			Y			-33,801,262.53
Sub-Total, 4033																				**-35,937,039.43**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -341,673,080.51
4050	4221	C	E			E		DISC				X		U			Y	1		40,882,497.54
4050	4221	D	E			F		DISC				X		U			Y	1		-539,625,702.08
4050	4251	D	E			E		DISC				X		U			Y	1		-8,995,234.66
4050	4251	D	E			F		DISC				X		U			Y	1		-132,882,520.70
Sub-Total, 4050																				**-640,620,959.90**
4060, Disc: Additional offsets against BA only (total)																				========== -640,620,959.90
4070, Disc: Budget authority, net																				========== 8,027,148,211.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /12-0200 -000-0
FACTS II User: (202) 324-2325 / joanne.hand@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 4,634,160,218.43
4180, Budget authority, net (disc. and mand.)																				========== 8,027,148,211.00
4190, Outlays, net (disc. and mand.)																				========== 4,634,160,218.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -10/11-0200 -000-0
FACTS II User: (202) 324-2325 / joanne.hand@ic.fbi.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		7,810,099.00
3000	4801	C	B									X			E		N	1		11,850,250.00
3000	4801	C	B									X			E		N	1		3,561,464.38
3000	4901	C	B									X			E		N	1		2,476,476.31
Sub-Total, 3000																				**25,698,289.69**
3011	4801	C	B									X			E		N	1		-7,810,099.00
3011	4801	C	B									X			E		N	1		-11,850,250.00
3011	4801	C	B									X			E		N	1		-3,561,464.38
3011	4801	C	E									X			E		N	1		4,884,056.00
3011	4801	C	E									X			E		N	1		8,123,484.00
3011	4801	D	E									X			E		N	1		-3,552,496.15
3011	4802	C	B					DISC				X			E		N	1	N	-118,549.58
3011	4802	C	E					DISC				X			E		N	1	N	142,750.08
3011	4881	C	E									X			E		N			268,533.13
3011	4901	C	B									X			E		N	1		-2,476,476.31
3011	4901	C	E									X			E		N	1		1,945,118.11
3011	4902	C	E					DISC				X			E		N		N	3,766,417.00
3011	4902	C	E					DISC				X			E		N		N	7,398,522.43
3011	4902	C	E					DISC				X			E		N		N	3,275,004.00
Sub-Total, 3011																				**434,549.33**
3020	4802	C	B					DISC				X			E		N	1	N	118,549.58
3020	4802	C	E					DISC				X			E		N	1	N	-142,750.08
3020	4902	C	E					DISC				X			E		N		N	-3,766,417.00
3020	4902	C	E					DISC				X			E		N		N	-7,398,522.43
3020	4902	C	E					DISC				X			E		N		N	-3,275,004.00
Sub-Total, 3020																				**-14,464,143.93**
3041	4871	D	E									X			E		N			-678,424.79
3050	4801	C	E												E		N	1		4,884,056.00
3050	4801	C	E												E		N	1		8,123,484.00
3050	4801	D	E												E		N	1		-3,552,496.15
3050	4871	D	E												E		N			-678,424.79
3050	4881	C	E												E		N			268,533.13
3050	4901	C	E												E		N	1		1,945,118.11
Sub-Total, 3050																				**10,990,270.30**
3100, Obligated balance, start of year																				==========
																				25,698,289.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -10/11-0200 -000-0
FACTS II User: (202) 324-2325 / joanne.hand@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 10,990,270.30

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-118,549.58
4011	4802	C	E					DISC				X		E			N	1	N	142,750.08
4011	4902	C	E					DISC				X		E			N		N	3,766,417.00
4011	4902	C	E					DISC				X		E			N		N	7,398,522.43
4011	4902	C	E					DISC				X		E			N		N	3,275,004.00
Sub-Total, 4011																				**14,464,143.93**
4020, Disc: Total outlays, gross																				========== 14,464,143.93
4033	4972	D	E			X		DISC				X		E			N			-10,905.32
4040, Disc: Offsets against gross BA and outlays (total)																				========== -10,905.32
4052	4972	D	E			X		DISC				X		E			N			10,905.32
4060, Disc: Additional offsets against BA only (total)																				========= 10,905.32
4080, Disc: Outlays, net																				========== 14,453,238.61
4190, Outlays, net (disc. and mand.)																				========== 14,453,238.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /11-0200 -000-0
FACTS II User: (202) 324-2325 / joanne.hand@ic.fbi.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		194,527,886.68
3000	4801	C	B									X			E		N	1		1,066,294,601.61
3000	4901	C	B									X			E		N	1		29,982,913.61
3000	4901	C	B									X			E		N	1		610,313,061.20
Sub-Total, 3000																				**1,901,118,463.10**
3011	4801	C	B									X			E		N	1		-194,527,886.68
3011	4801	C	B									X			E		N	1		-1,066,294,601.61
3011	4801	C	E									X			E		N	1		32,529,867.02
3011	4801	C	E									X			E		N	1		349,663,348.24
3011	4802	C	B					DISC				X			E		N	1	N	-57,803,010.56
3011	4802	C	B					DISC				X			E		N	1	N	-5,666,575.32
3011	4802	C	E					DISC				X			E		N	1	N	7,367,046.53
3011	4802	C	E					DISC				X			E		N	1	N	1,526,054.16
3011	4881	C	E									X			E		N			7,737,789.49
3011	4881	C	E									X			E		N			1,497,669.48
3011	4901	C	B									X			E		N	1		-29,982,913.61
3011	4901	C	B									X			E		N	1		-610,313,061.20
3011	4901	C	E									X			E		N	1		120,781,573.80
3011	4901	C	E									X			E		N	1		10,837,679.36
3011	4902	C	E					DISC				X			E		N		N	191,444,333.48
3011	4902	C	E					DISC				X			E		N		N	1,303,051,467.81
Sub-Total, 3011																				**61,848,780.39**
3020	4802	C	B					DISC				X			E		N	1	N	57,803,010.56
3020	4802	C	B					DISC				X			E		N	1	N	5,666,575.32
3020	4802	C	E					DISC				X			E		N	1	N	-7,367,046.53
3020	4802	C	E					DISC				X			E		N	1	N	-1,526,054.16
3020	4902	C	E					DISC				X			E		N		N	-191,444,333.48
3020	4902	C	E					DISC				X			E		N		N	-1,303,051,467.81
Sub-Total, 3020																				**-1,439,919,316.10**
3041	4871	D	E									X			E		N			-80,011,300.33
3050	4801	C	E												E		N	1		32,529,867.02
3050	4801	C	E												E		N	1		349,663,348.24
3050	4871	D	E												E		N			-80,011,300.33
3050	4881	C	E												E		N			7,737,789.49
3050	4881	C	E												E		N			1,497,669.48
3050	4901	C	E												E		N	1		120,781,573.80
3050	4901	C	E												E		N	1		10,837,679.36

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /11-0200 -000-0
FACTS II User: (202) 324-2325 / joanne.hand@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**443,036,627.06**
3060	4221	D	B			F		DISC				X			E		N	1		-269,676,263.46
3060	4221	D	B			E		DISC				X			E		N	1		-515,466.44
3060	4251	D	B			E		DISC				X			E		N	1		-11,553,284.58
3060	4251	D	B			F		DISC				X			E		N	1		-144,038,892.90
	Sub-Total, 3060																			**-425,783,907.38**
3071	4221	D	B			E		DISC				X			E		N	1		515,466.44
3071	4221	D	B			F		DISC				X			E		N	1		269,676,263.46
3071	4221	D	E			F		DISC				X			E		N	1		-48,262,914.71
3071	4221	D	E			E		DISC				X			E		N	1		-200,229.04
3071	4251	D	B			E		DISC				X			E		N	1		11,553,284.58
3071	4251	D	B			F		DISC				X			E		N	1		144,038,892.90
3071	4251	D	E			E		DISC				X			E		N	1		-469.26
3071	4251	D	E			F		DISC				X			E		N	1		-13,011,607.08
	Sub-Total, 3071																			**364,308,687.29**
3090	4221	D	E			F		DISC							E		N	1		-48,262,914.71
3090	4221	D	E			E		DISC							E		N	1		-200,229.04
3090	4251	D	E			E		DISC							E		N	1		-469.26
3090	4251	D	E			F		DISC							E		N	1		-13,011,607.08
	Sub-Total, 3090																			**-61,475,220.09**
3100, Obligated balance, start of year																				========== 1,475,334,555.72
3200, Obligated balance, end of year																				========== 381,561,406.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /11-0200 -000-0
FACTS II User: (202) 324-2325 / joanne.hand@ic.fbi.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-57,803,010.56
4011	4802	C	B					DISC				X			E		N	1	N	-5,666,575.32
4011	4802	C	E					DISC				X			E		N	1	N	7,367,046.53
4011	4802	C	E					DISC				X			E		N	1	N	1,526,054.16
4011	4902	C	E					DISC				X			E		N		N	191,444,333.48
4011	4902	C	E					DISC				X			E		N		N	1,303,051,467.81
	Sub-Total, 4011																			**1,439,919,316.10**
	4020, Disc: Total outlays, gross																			========== 1,439,919,316.10
4030	4222	D	B			F		DISC				X			E		N	1		40,613,788.81
4030	4222	D	E			F		DISC				X			E		N	1		-917,404.94
4030	4252	D	E			F		DISC				X			E		N			-351,249,585.64
4030	4872	D	E					DISC				X			E		N			-153,208.49
4030	4972	D	E			F		DISC				X			E		N			-200,634.82
	Sub-Total, 4030																			**-311,907,045.08**
4033	4222	D	B			X		DISC				X			E		N	1		1,152,760.00
4033	4222	D	E			X		DISC				X			E		N	1		-468,171.37
4033	4252	D	E			X		DISC				X			E		N			-12,552,641.70
4033	4972	D	E			X		DISC				X			E		N			-5,094,070.35
	Sub-Total, 4033																			**-16,962,123.42**
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -328,869,168.50
4052	4222	D	B			X		DISC				X			E		N	1		-1,152,760.00
4052	4222	D	B			F		DISC				X			E		N	1		-40,613,788.81
4052	4222	D	E			X		DISC				X			E		N	1		468,171.37
4052	4222	D	E			F		DISC				X			E		N	1		917,404.94
4052	4252	D	E			F		DISC				X			E		N			351,249,585.64
4052	4252	D	E			X		DISC				X			E		N			12,552,641.70
4052	4872	D	E					DISC				X			E		N			153,208.49
4052	4972	D	E			X		DISC				X			E		N			5,094,070.35
4052	4972	D	E			F		DISC				X			E		N			200,634.82
	Sub-Total, 4052																			**328,869,168.50**
	4060, Disc: Additional offsets against BA only (total)																			========== 328,869,168.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /11-0200 -000-0
FACTS II User: (202) 324-2325 / joanne.hand@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 1,111,050,147.60
4190, Outlays, net (disc. and mand.)																				========== 1,111,050,147.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -09/10-0200 -000-0
FACTS II User: (202) 324-2325 / joanne.hand@ic.fbi.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		8,344,432.23
3000	4801	C	B									X			E		N	1		5,116,624.00
3000	4801	D	B									X			E		N	1		-11,157,332.82
3000	4901	D	B									X			E		N	1		-2,523,558.12
3000	4901	C	B									X			E		N	1		2,446,763.00
3000	4901	C	B									X			E		N	1		759,106.00
Sub-Total, 3000																				**2,986,034.29**
3011	4801	C	B									X			E		N	1		-8,344,432.23
3011	4801	C	B									X			E		N	1		-5,116,624.00
3011	4801	D	B									X			E		N	1		11,157,332.82
3011	4801	C	E									X			E		N	1		5,116,624.00
3011	4801	C	E									X			E		N	1		8,344,432.23
3011	4801	D	E									X			E		N	1		-11,949,427.46
3011	4802	D	B					DISC				X			E		N	1	N	700.00
3011	4901	D	B									X			E		N	1		2,523,558.12
3011	4901	C	B									X			E		N	1		-2,446,763.00
3011	4901	C	B									X			E		N	1		-759,106.00
3011	4901	D	E									X			E		N	1		-2,459,759.40
3011	4901	C	E									X			E		N	1		2,446,763.00
3011	4901	C	E									X			E		N	1		759,106.00
3011	4902	C	E					DISC				X			E		N		N	727,623.92
Sub-Total, 3011																				**28.00**
3020	4802	D	B					DISC				X			E		N	1	N	-700.00
3020	4902	C	E					DISC				X			E		N		N	-727,623.92
Sub-Total, 3020																				**-728,323.92**
3041	4871	D	E									X			E		N			-206,566.58
3050	4801	C	E												E		N	1		5,116,624.00
3050	4801	C	E												E		N	1		8,344,432.23
3050	4801	D	E												E		N	1		-11,949,427.46
3050	4871	D	E												E		N			-206,566.58
3050	4901	D	E												E		N	1		-2,459,759.40
3050	4901	C	E												E		N	1		2,446,763.00
3050	4901	C	E												E		N	1		759,106.00
Sub-Total, 3050																				**2,051,171.79**
3100, Obligated balance, start of year																				==========
																				2,986,034.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -09/10-0200 -000-0
FACTS II User: (202) 324-2325 / joanne.hand@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 2,051,171.79

BA & O, Net

4011	4802	D	B					DISC				X		E			N	1	N	700.00
4011	4902	C	E					DISC				X		E			N		N	727,623.92
Sub-Total, 4011																				**728,323.92**
4020, Disc: Total outlays, gross																				========== 728,323.92
4033	4972	D	E			X		DISC				X		E			N			-5,309.35
4040, Disc: Offsets against gross BA and outlays (total)																				======= -5,309.35
4052	4972	D	E			X		DISC				X		E			N			5,309.35
4060, Disc: Additional offsets against BA only (total)																				======== 5,309.35
4080, Disc: Outlays, net																				========== 723,014.57
4190, Outlays, net (disc. and mand.)																				========== 723,014.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /10-0200 -000-0
FACTS II User: (202) 324-2325 / joanne.hand@ic.fbi.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		8,499,292.87
3000	4801	C	B									X			E		N	1		200,201,797.03
3000	4901	C	B									X			E		N	1		95,259,328.20
3000	4901	C	B									X			E		N	1		6,247,219.30
Sub-Total, 3000																				**310,207,637.40**
3011	4801	C	B									X			E		N	1		-8,499,292.87
3011	4801	C	B									X			E		N	1		-200,201,797.03
3011	4801	C	E									X			E		N	1		5,064,332.60
3011	4801	C	E									X			E		N	1		133,344,343.77
3011	4802	C	B					DISC				X			E		N	1	N	-657,557.78
3011	4802	C	B					DISC				X			E		N	1	N	-1,756,885.12
3011	4802	C	E					DISC				X			E		N	1	N	524,496.23
3011	4802	C	E					DISC				X			E		N	1	N	916,575.67
3011	4881	C	E									X			E		N			0.01
3011	4881	C	E									X			E		N			2,910,432.26
3011	4901	C	B									X			E		N	1		-95,259,328.20
3011	4901	C	B									X			E		N	1		-6,247,219.30
3011	4901	C	E									X			E		N	1		1,285,744.77
3011	4901	C	E									X			E		N	1		39,184,415.57
3011	4902	C	E					DISC				X			E		N		N	127,259,859.07
3011	4902	C	E					DISC				X			E		N		N	8,575,890.30
Sub-Total, 3011																				**6,444,009.95**
3020	4802	C	B					DISC				X			E		N	1	N	657,557.78
3020	4802	C	B					DISC				X			E		N	1	N	1,756,885.12
3020	4802	C	E					DISC				X			E		N	1	N	-524,496.23
3020	4802	C	E					DISC				X			E		N	1	N	-916,575.67
3020	4902	C	E					DISC				X			E		N		N	-127,259,859.07
3020	4902	C	E					DISC				X			E		N		N	-8,575,890.30
Sub-Total, 3020																				**-134,862,378.37**
3041	4871	D	E									X			E		N			-47,587,971.78
3050	4801	C	E												E		N	1		5,064,332.60
3050	4801	C	E												E		N	1		133,344,343.77
3050	4871	D	E												E		N			-47,587,971.78
3050	4881	C	E												E		N			0.01
3050	4881	C	E												E		N			2,910,432.26
3050	4901	C	E												E		N	1		1,285,744.77
3050	4901	C	E												E		N	1		39,184,415.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /10-0200 -000-0
FACTS II User: (202) 324-2325 / joanne.hand@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**134,201,297.20**
3060	4221	D	B			F		DISC				X			E		N	1		-5,797,010.90
3060	4221	D	B			E		DISC				X			E		N	1		-20,423,164.11
3060	4251	D	B			E		DISC				X			E		N	1		-4,761.63
3060	4251	D	B			F		DISC				X			E		N	1		-6,294,879.04
	Sub-Total, 3060																			**-32,519,815.68**
3071	4221	D	B			E		DISC				X			E		N	1		20,423,164.11
3071	4221	D	B			F		DISC				X			E		N	1		5,797,010.90
3071	4221	C	E			F		DISC				X			E		N	1		1,440,886.41
3071	4221	D	E			E		DISC				X			E		N	1		-20,355,704.11
3071	4251	D	B			E		DISC				X			E		N	1		4,761.63
3071	4251	D	B			F		DISC				X			E		N	1		6,294,879.04
3071	4251	D	E			E		DISC				X			E		N	1		-165.00
3071	4251	D	E			F		DISC				X			E		N	1		-862,363.35
	Sub-Total, 3071																			**12,742,469.63**
3090	4221	C	E			F		DISC							E		N	1		1,440,886.41
3090	4221	D	E			E		DISC							E		N	1		-20,355,704.11
3090	4251	D	E			E		DISC							E		N	1		-165.00
3090	4251	D	E			F		DISC							E		N	1		-862,363.35
	Sub-Total, 3090																			**-19,777,346.05**
3100, Obligated balance, start of year																				========== 277,687,821.72
3200, Obligated balance, end of year																				========== 114,423,951.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /10-0200 -000-0
FACTS II User: (202) 324-2325 / joanne.hand@ic.fbi.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		E		N	1	N	-657,557.78
4011	4802	C	B					DISC				X		E		N	1	N	-1,756,885.12
4011	4802	C	E					DISC				X		E		N	1	N	524,496.23
4011	4802	C	E					DISC				X		E		N	1	N	916,575.67
4011	4902	C	E					DISC				X		E		N		N	127,259,859.07
4011	4902	C	E					DISC				X		E		N		N	8,575,890.30
	Sub-Total, 4011																		**134,862,378.37**
	4020, Disc: Total outlays, gross																		==========
																			134,862,378.37
4030	4222	D	B			F		DISC				X		E		N	1		1,082,659.60
4030	4222	D	E			F		DISC				X		E		N	1		-800.00
4030	4252	D	E			F		DISC				X		E		N			-11,072,745.15
4030	4872	D	E					DISC				X		E		N			-382,329.26
4030	4972	D	E			F		DISC				X		E		N			-8,256.34
	Sub-Total, 4030																		**-10,381,471.15**
4033	4252	D	E			X		DISC				X		E		N			-72,056.63
4033	4972	D	E			X		DISC				X		E		N			-511,471.91
	Sub-Total, 4033																		**-583,528.54**
	4040, Disc: Offsets against gross BA and outlays (total)																		==========
																			-10,964,999.69
4052	4222	D	B			F		DISC				X		E		N	1		-1,082,659.60
4052	4222	D	E			F		DISC				X		E		N	1		800.00
4052	4252	D	E			X		DISC				X		E		N			72,056.63
4052	4252	D	E			F		DISC				X		E		N			11,072,745.15
4052	4872	D	E					DISC				X		E		N			382,329.26
4052	4972	D	E			X		DISC				X		E		N			511,471.91
4052	4972	D	E			F		DISC				X		E		N			8,256.34
	Sub-Total, 4052																		**10,964,999.69**
	4060, Disc: Additional offsets against BA only (total)																		==========
																			10,964,999.69
	4080, Disc: Outlays, net																		==========
																			123,897,378.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /10-0200 -000-0
FACTS II User: (202) 324-2325 / joanne.hand@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 123,897,378.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -08/09-0200 -000-0
FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,583,203.19
3000	4901	D	B									X			E		N	1		-880,219.94
Sub-Total, 3000																				**702,983.25**
3011	4801	C	B									X			E		N	1		-1,583,203.19
3011	4801	C	E									X			E		N	1		405,931.69
3011	4802	C	B					DISC				X			E		N	1	N	-485,719.54
3011	4802	C	E					DISC				X			E		N	1	N	482,441.13
3011	4882	C	E					DISC				X			E		N		N	895,361.53
3011	4901	D	B									X			E		N	1		880,219.94
3011	4901	C	E									X			E		N	1		788,220.35
3011	4902	D	E					DISC				X			E		N		N	-424,858.42
Sub-Total, 3011																				**958,393.49**
3020	4802	C	B					DISC				X			E		N	1	N	485,719.54
3020	4802	C	E					DISC				X			E		N	1	N	-482,441.13
3020	4882	C	E					DISC				X			E		N		N	-895,361.53
3020	4902	D	E					DISC				X			E		N		N	424,858.42
Sub-Total, 3020																				**-467,224.70**
3041	4871	D	E									X			E		N			-16,667.71
3050	4801	C	E												E		N	1		405,931.69
3050	4871	D	E												E		N			-16,667.71
3050	4901	C	E												E		N	1		788,220.35
Sub-Total, 3050																				**1,177,484.33**
3100, Obligated balance, start of year																				========== 702,983.25
3200, Obligated balance, end of year																				========== 1,177,484.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -08/09-0200 -000-0
FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-485,719.54
4011	4802	C	E					DISC				X			E		N	1	N	482,441.13
4011	4882	C	E					DISC				X			E		N		N	895,361.53
4011	4902	D	E					DISC				X			E		N		N	-424,858.42
	Sub-Total, 4011																			**467,224.70**
4020, Disc: Total outlays, gross																				========== 467,224.70
4080, Disc: Outlays, net																				========== 467,224.70
4190, Outlays, net (disc. and mand.)																				========== 467,224.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /09-0200 -000-0
FACTS II User: (202) 324-2325 / joanne.hand@ic.fbi.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,433,861.07
3000	4801	C	B									X			E		N	1		2,080,690.38
3000	4801	C	B									X			E		N	1		122,672,199.83
3000	4901	C	B									X			E		N	1		29,558,649.54
3000	4901	C	B									X			E		N	1		807,216.15
3000	4901	C	B									X			E		N	1		450,223.51
Sub-Total, 3000																				**157,002,840.48**
3011	4801	C	B									X			E		N	1		-1,433,861.07
3011	4801	C	B									X			E		N	1		-2,080,690.38
3011	4801	C	B									X			E		N	1		-122,672,199.83
3011	4801	C	E									X			E		N	1		105,032,034.97
3011	4801	C	E									X			E		N	1		769,865.16
3011	4801	C	E									X			E		N	1		1,827,477.51
3011	4802	C	B					DISC				X			E		N	1	N	-50,335.64
3011	4802	C	B					DISC				X			E		N	1	N	-68,127.12
3011	4802	C	B					DISC				X			E		N	1	N	-915,438.03
3011	4802	C	E					DISC				X			E		N	1	N	50,335.64
3011	4802	C	E					DISC				X			E		N	1	N	1,323,737.77
3011	4802	C	E					DISC				X			E		N	1	N	69,320.50
3011	4881	C	E									X			E		N			673,200.49
3011	4882	C	E					DISC				X			E		N		N	19,535.75
3011	4901	C	B									X			E		N	1		-29,558,649.54
3011	4901	C	B									X			E		N	1		-807,216.15
3011	4901	C	B									X			E		N	1		-450,223.51
3011	4901	C	E									X			E		N	1		17,768,894.12
3011	4901	C	E									X			E		N	1		208,112.28
3011	4901	C	E									X			E		N	1		183,084.55
3011	4902	C	E					DISC				X			E		N		N	879,934.31
3011	4902	C	E					DISC				X			E		N		N	906,107.14
3011	4902	C	E					DISC				X			E		N		N	30,227,101.11
Sub-Total, 3011																				**1,902,000.03**
3020	4802	C	B					DISC				X			E		N	1	N	50,335.64
3020	4802	C	B					DISC				X			E		N	1	N	68,127.12
3020	4802	C	B					DISC				X			E		N	1	N	915,438.03
3020	4802	C	E					DISC				X			E		N	1	N	-50,335.64
3020	4802	C	E					DISC				X			E		N	1	N	-1,323,737.77
3020	4802	C	E					DISC				X			E		N	1	N	-69,320.50
3020	4882	C	E					DISC				X			E		N		N	-19,535.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /09-0200 -000-0
FACTS II User: (202) 324-2325 / joanne.hand@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC				X		E		N		N	-879,934.31
3020	4902	C	E					DISC				X		E		N		N	-906,107.14
3020	4902	C	E					DISC				X		E		N		N	-30,227,101.11
Sub-Total, 3020																			**-32,442,171.43**
3041	4871	D	E									X		E		N			-17,632,372.21
3050	4801	C	E											E		N	1		105,032,034.97
3050	4801	C	E											E		N	1		769,865.16
3050	4801	C	E											E		N	1		1,827,477.51
3050	4871	D	E											E		N			-17,632,372.21
3050	4881	C	E											E		N			673,200.49
3050	4901	C	E											E		N	1		17,768,894.12
3050	4901	C	E											E		N	1		208,112.28
3050	4901	C	E											E		N	1		183,084.55
Sub-Total, 3050																			**108,830,296.87**
3060	4221	D	B			F		DISC				X		E		N	1		-1,002,222.68
3060	4221	D	B			E		DISC				X		E		N	1		-4,307,853.31
3060	4251	D	B			F		DISC				X		E		N	1		-278,690.72
Sub-Total, 3060																			**-5,588,766.71**
3071	4221	D	B			E		DISC				X		E		N	1		4,307,853.31
3071	4221	D	B			F		DISC				X		E		N	1		1,002,222.68
3071	4221	C	E			F		DISC				X		E		N	1		44,331.73
3071	4221	D	E			E		DISC				X		E		N	1		-4,307,853.31
3071	4251	D	B			F		DISC				X		E		N	1		278,690.72
3071	4251	D	E			F		DISC				X		E		N	1		-72,672.17
Sub-Total, 3071																			**1,252,572.96**
3090	4221	C	E			F		DISC						E		N	1		44,331.73
3090	4221	D	E			E		DISC						E		N	1		-4,307,853.31
3090	4251	D	E			F		DISC						E		N	1		-72,672.17
Sub-Total, 3090																			**-4,336,193.75**
3100, Obligated balance, start of year																			========== 151,414,073.77
3200, Obligated balance, end of year																			========== 104,494,103.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /09-0200 -000-0
FACTS II User: (202) 324-2325 / joanne.hand@ic.fbi.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-50,335.64
4011	4802	C	B					DISC				X			E		N	1	N	-68,127.12
4011	4802	C	B					DISC				X			E		N	1	N	-915,438.03
4011	4802	C	E					DISC				X			E		N	1	N	50,335.64
4011	4802	C	E					DISC				X			E		N	1	N	1,323,737.77
4011	4802	C	E					DISC				X			E		N	1	N	69,320.50
4011	4882	C	E					DISC				X			E		N		N	19,535.75
4011	4902	C	E					DISC				X			E		N		N	879,934.31
4011	4902	C	E					DISC				X			E		N		N	906,107.14
4011	4902	C	E					DISC				X			E		N		N	30,227,101.11
Sub-Total, 4011																				**32,442,171.43**
4020, Disc: Total outlays, gross																				==========
																				32,442,171.43
4030	4222	D	B			F		DISC				X			E		N	1		1,736,155.15
4030	4222	D	E			F		DISC				X			E		N	1		-1,695,081.50
4030	4252	D	E			F		DISC				X			E		N			-797,748.76
4030	4872	D	E					DISC				X			E		N			-27,988.64
4030	4972	D	E			F		DISC				X			E		N			-11,920.00
Sub-Total, 4030																				**-796,583.75**
4033	4972	D	E			X		DISC				X			E		N			-128,923.15
4040, Disc: Offsets against gross BA and outlays (total)																				==========
																				-925,506.90
4052	4222	D	B			F		DISC				X			E		N	1		-1,736,155.15
4052	4222	D	E			F		DISC				X			E		N	1		1,695,081.50
4052	4252	D	E			F		DISC				X			E		N			797,748.76
4052	4872	D	E					DISC				X			E		N			27,988.64
4052	4972	D	E			X		DISC				X			E		N			128,923.15
4052	4972	D	E			F		DISC				X			E		N			11,920.00
Sub-Total, 4052																				**925,506.90**
4060, Disc: Additional offsets against BA only (total)																				==========
																				925,506.90
4080, Disc: Outlays, net																				==========
																				31,516,664.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /09-0200 -000-0
FACTS II User: (202) 324-2325 / joanne.hand@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 31,516,664.53

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -07/08-0200 -000-0
FACTS II User: (202) 324-2325 / joanne.hand@ic.fbi.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		1,214,443.55
3000	4901	C	B									X		E		N	1		1,447,275.81
Sub-Total, 3000																			**2,661,719.36**
3011	4801	C	B									X		E		N	1		-1,214,443.55
3011	4801	C	E									X		E		N	1		1,475,820.53
3011	4802	D	B					DISC				X		E		N	1	N	270,131.17
3011	4881	C	E									X		E		N			18,681.00
3011	4901	C	B									X		E		N	1		-1,447,275.81
3011	4901	C	E									X		E		N	1		308,599.99
3011	4902	C	E					DISC				X		E		N		N	607,167.67
Sub-Total, 3011																			**18,681.00**
3020	4802	D	B					DISC				X		E		N	1	N	-270,131.17
3020	4902	C	E					DISC				X		E		N		N	-607,167.67
Sub-Total, 3020																			**-877,298.84**
3041	4871	D	E									X		E		N			-223,564.17
3050	4801	C	E											E		N	1		1,475,820.53
3050	4871	D	E											E		N			-223,564.17
3050	4881	C	E											E		N			18,681.00
3050	4901	C	E											E		N	1		308,599.99
Sub-Total, 3050																			**1,579,537.35**
3100, Obligated balance, start of year																			========== 2,661,719.36
3200, Obligated balance, end of year																			========== 1,579,537.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -07/08-0200 -000-0
FACTS II User: (202) 324-2325 / joanne.hand@ic.fbi.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	270,131.17
4011	4902	C	E					DISC				X			E		N		N	607,167.67
Sub-Total, 4011																				**877,298.84**
4020, Disc: Total outlays, gross																				========== 877,298.84
4033	4972	D	E			X		DISC				X			E		N			-195.44
4040, Disc: Offsets against gross BA and outlays (total)																				========== -195.44
4052	4972	D	E			X		DISC				X			E		N			195.44
4060, Disc: Additional offsets against BA only (total)																				====== 195.44
4080, Disc: Outlays, net																				========== 877,103.40
4190, Outlays, net (disc. and mand.)																				========== 877,103.40

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /08-0200 -000-0
FACTS II User: (202) 324-2325 / joanne.hand@ic.fbi.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		38,608,008.36
3000	4801	C	B									X			E		N	1		6,568,918.13
3000	4901	C	B									X			E		N	1		795,392.98
3000	4901	C	B									X			E		N	1		25,551,308.36
Sub-Total, 3000																				**71,523,627.83**
3011	4801	C	B									X			E		N	1		-38,608,008.36
3011	4801	C	B									X			E		N	1		-6,568,918.13
3011	4801	C	E									X			E		N	1		6,681,176.56
3011	4801	C	E									X			E		N	1		33,584,260.86
3011	4802	C	B					DISC				X			E		N	1	N	-724,549.09
3011	4802	C	B					DISC				X			E		N	1	N	-622,020.03
3011	4802	C	E					DISC				X			E		N	1	N	182,948.70
3011	4802	C	E					DISC				X			E		N	1	N	1,019,180.66
3011	4881	C	E									X			E		N			2,102,636.51
3011	4882	C	E					DISC				X			E		N		N	39,507.99
3011	4901	C	B									X			E		N	1		-795,392.98
3011	4901	C	B									X			E		N	1		-25,551,308.36
3011	4901	C	E									X			E		N	1		74,648.15
3011	4901	C	E									X			E		N	1		11,226,831.69
3011	4902	C	E					DISC				X			E		N		N	1,047,557.73
3011	4902	C	E					DISC				X			E		N		N	21,139,763.88
Sub-Total, 3011																				**4,228,315.78**
3020	4802	C	B					DISC				X			E		N	1	N	724,549.09
3020	4802	C	B					DISC				X			E		N	1	N	622,020.03
3020	4802	C	E					DISC				X			E		N	1	N	-182,948.70
3020	4802	C	E					DISC				X			E		N	1	N	-1,019,180.66
3020	4882	C	E					DISC				X			E		N		N	-39,507.99
3020	4902	C	E					DISC				X			E		N		N	-1,047,557.73
3020	4902	C	E					DISC				X			E		N		N	-21,139,763.88
Sub-Total, 3020																				**-22,082,389.84**
3041	4871	D	E									X			E		N			-9,319,708.96
3050	4801	C	E												E		N	1		6,681,176.56
3050	4801	C	E												E		N	1		33,584,260.86
3050	4871	D	E												E		N			-9,319,708.96
3050	4881	C	E												E		N			2,102,636.51
3050	4901	C	E												E		N	1		74,648.15
3050	4901	C	E												E		N	1		11,226,831.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /08-0200 -000-0
FACTS II User: (202) 324-2325 / joanne.hand@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																			**44,349,844.81**
3060	4221	D	B			F		DISC				X			E		N	1		-2,636,816.81
3060	4221	D	B			E		DISC				X			E		N	1		-500,000.00
3060	4251	D	B			E		DISC				X			E		N	1		-231,064.83
3060	4251	D	B			F		DISC				X			E		N	1		-1,300,997.71
	Sub-Total, 3060																			**-4,668,879.35**
3071	4221	D	B			E		DISC				X			E		N	1		500,000.00
3071	4221	D	B			F		DISC				X			E		N	1		2,636,816.81
3071	4221	D	E			F		DISC				X			E		N	1		-1,981,379.93
3071	4221	D	E			E		DISC				X			E		N	1		-500,000.00
3071	4251	D	B			E		DISC				X			E		N	1		231,064.83
3071	4251	D	B			F		DISC				X			E		N	1		1,300,997.71
3071	4251	D	E			E		DISC				X			E		N	1		-222,413.55
3071	4251	D	E			F		DISC				X			E		N	1		-1,081,331.44
	Sub-Total, 3071																			**883,754.43**
3090	4221	D	E			F		DISC							E		N	1		-1,981,379.93
3090	4221	D	E			E		DISC							E		N	1		-500,000.00
3090	4251	D	E			E		DISC							E		N	1		-222,413.55
3090	4251	D	E			F		DISC							E		N	1		-1,081,331.44
	Sub-Total, 3090																			**-3,785,124.92**
3100, Obligated balance, start of year																				========== 66,854,748.48
3200, Obligated balance, end of year																				========== 40,564,719.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /08-0200 -000-0
FACTS II User: (202) 324-2325 / joanne.hand@ic.fbi.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		E		N	1	N	-724,549.09
4011	4802	C	B					DISC				X		E		N	1	N	-622,020.03
4011	4802	C	E					DISC				X		E		N	1	N	182,948.70
4011	4802	C	E					DISC				X		E		N	1	N	1,019,180.66
4011	4882	C	E					DISC				X		E		N		N	39,507.99
4011	4902	C	E					DISC				X		E		N		N	1,047,557.73
4011	4902	C	E					DISC				X		E		N		N	21,139,763.88
	Sub-Total, 4011																		**22,082,389.84**
4020, Disc: Total outlays, gross																			========== 22,082,389.84
4030	4222	D	B			F		DISC				X		E		N	1		104,216.04
4030	4252	D	E			F		DISC				X		E		N			-967,203.40
4030	4872	D	E					DISC				X		E		N			-31,447.62
4030	4972	D	E			F		DISC				X		E		N			-8,410.00
	Sub-Total, 4030																		**-902,844.98**
4033	4252	D	E			X		DISC				X		E		N			-8,651.28
4033	4972	D	E			X		DISC				X		E		N			-1,368,426.35
	Sub-Total, 4033																		**-1,377,077.63**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -2,279,922.61
4052	4222	D	B			F		DISC				X		E		N	1		-104,216.04
4052	4252	D	E			X		DISC				X		E		N			8,651.28
4052	4252	D	E			F		DISC				X		E		N			967,203.40
4052	4872	D	E					DISC				X		E		N			31,447.62
4052	4972	D	E			F		DISC				X		E		N			8,410.00
4052	4972	D	E			X		DISC				X		E		N			1,368,426.35
	Sub-Total, 4052																		**2,279,922.61**
4060, Disc: Additional offsets against BA only (total)																			========== 2,279,922.61
4080, Disc: Outlays, net																			========== 19,802,467.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /08-0200 -000-0
FACTS II User: (202) 324-2325 / joanne.hand@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 19,802,467.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -06/07-0200 -000-0
FACTS II User: (202) 324-2325 / joanne.hand@ic.fbi.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		303,352.19
3000	4901	C	B									X			E		N	1		16,223.75
Sub-Total, 3000																				**319,575.94**
3011	4801	C	B									X			E		N	1		-303,352.19
3011	4801	C	E									X			E		N	1		233,294.73
3011	4802	D	B					DISC				X			E		N	1	N	8,778.16
3011	4802	C	E					DISC				X			E		N	1	N	7,181.30
3011	4901	C	B									X			E		N	1		-16,223.75
3011	4902	C	E					DISC				X			E		N		N	70,321.75
Sub-Total, 3011																				**0.00**
3020	4802	D	B					DISC				X			E		N	1	N	-8,778.16
3020	4802	C	E					DISC				X			E		N	1	N	-7,181.30
3020	4902	C	E					DISC				X			E		N		N	-70,321.75
Sub-Total, 3020																				**-86,281.21**
3041	4871	D	E									X			E		N			-108,749.54
3050	4801	C	E												E		N	1		233,294.73
3050	4871	D	E												E		N			-108,749.54
Sub-Total, 3050																				**124,545.19**
3100, Obligated balance, start of year																				========== 319,575.94
3200, Obligated balance, end of year																				========== 124,545.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- -06/07-0200 -000-0
FACTS II User: (202) 324-2325 / joanne.hand@ic.fbi.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	8,778.16
4011	4802	C	E					DISC				X			E		N	1	N	7,181.30
4011	4902	C	E					DISC				X			E		N		N	70,321.75
	Sub-Total, 4011																			**86,281.21**
4020, Disc: Total outlays, gross																				========= 86,281.21
4080, Disc: Outlays, net																				========= 86,281.21
4190, Outlays, net (disc. and mand.)																				========= 86,281.21

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /07-0200 -000-0
FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		21,311,812.33
3000	4801	D	B									X			E		N	1		-10,610,266.10
3000	4901	C	B									X			E		N	1		17,405,005.37
Sub-Total, 3000																				**28,106,551.60**
3011	4801	C	B									X			E		N	1		-21,311,812.33
3011	4801	D	B									X			E		N	1		10,610,266.10
3011	4801	C	E									X			E		N	1		20,731,346.83
3011	4801	D	E									X			E		N	1		-12,611,294.15
3011	4802	C	B					DISC				X			E		N	1	N	-1,438,077.92
3011	4802	C	E					DISC				X			E		N	1	N	777,474.31
3011	4881	C	E									X			E		N			18,304.11
3011	4901	C	B									X			E		N	1		-17,405,005.37
3011	4901	C	E									X			E		N	1		10,365,093.71
3011	4902	C	E					DISC				X			E		N		N	509,673.32
3011	4902	C	E					DISC				X			E		N		N	10,056,624.13
Sub-Total, 3011																				**302,592.74**
3020	4802	C	B					DISC				X			E		N	1	N	1,438,077.92
3020	4802	C	E					DISC				X			E		N	1	N	-777,474.31
3020	4902	C	E					DISC				X			E		N		N	-509,673.32
3020	4902	C	E					DISC				X			E		N		N	-10,056,624.13
Sub-Total, 3020																				**-9,905,693.84**
3041	4871	D	E									X			E		N			-2,531,770.74
3050	4801	C	E												E		N	1		20,731,346.83
3050	4801	D	E												E		N	1		-12,611,294.15
3050	4871	D	E												E		N			-2,531,770.74
3050	4881	C	E												E		N			18,304.11
3050	4901	C	E												E		N	1		10,365,093.71
Sub-Total, 3050																				**15,971,679.76**
3060	4221	D	B			F		DISC				X			E		N	1		-20,772,114.26
3060	4221	D	B			E		DISC				X			E		N	1		-539,697.95
3060	4251	D	B			E		DISC				X			E		N	1		-363,779.29
3060	4251	D	B			F		DISC				X			E		N	1		-849,023.37
Sub-Total, 3060																				**-22,524,614.87**
3071	4221	D	B			E		DISC				X			E		N	1		539,697.95
3071	4221	D	B			F		DISC				X			E		N	1		20,772,114.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /07-0200 -000-0
FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4221	D	E			F		DISC				X		E			N	1		-3,815,679.15
3071	4221	D	E			E		DISC				X		E			N	1		-132,639.73
3071	4251	D	B			E		DISC				X		E			N	1		363,779.29
3071	4251	D	B			F		DISC				X		E			N	1		849,023.37
3071	4251	D	E			E		DISC				X		E			N	1		-331,046.78
3071	4251	D	E			F		DISC				X		E			N	1		-467,504.55
Sub-Total, 3071																				**17,777,744.66**
3090	4221	D	E			F		DISC						E			N	1		-3,815,679.15
3090	4221	D	E			E		DISC						E			N	1		-132,639.73
3090	4251	D	E			E		DISC						E			N	1		-331,046.78
3090	4251	D	E			F		DISC						E			N	1		-467,504.55
Sub-Total, 3090																				**-4,746,870.21**
3100, Obligated balance, start of year																				========== 5,581,936.73
3200, Obligated balance, end of year																				========== 11,224,809.55

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-1,438,077.92
4011	4802	C	E					DISC				X		E			N	1	N	777,474.31
4011	4902	C	E					DISC				X		E			N		N	509,673.32
4011	4902	C	E					DISC				X		E			N		N	10,056,624.13
Sub-Total, 4011																				**9,905,693.84**
4020, Disc: Total outlays, gross																				========== 9,905,693.84
4030	4222	D	B			F		DISC				X		E			N	1		0.12
4030	4222	D	E			F		DISC				X		E			N	1		-0.12
4030	4252	D	E			F		DISC				X		E			N			-891,192.14
4030	4872	D	E					DISC				X		E			N			-577,556.89
Sub-Total, 4030																				**-1,468,749.03**
4033	4252	D	E			X		DISC				X		E			N			-32,732.51
4033	4266	D	E					DISC				X		E			N			-83.49
4033	4972	D	E			X		DISC				X		E			N			-27,735.27
Sub-Total, 4033																				**-60,551.27**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /07-0200 -000-0
FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,529,300.30
4052	4222	D	B			F		DISC				X		E			N	1		-0.12
4052	4222	D	E			F		DISC				X		E			N	1		0.12
4052	4252	D	E			F		DISC				X		E			N			891,192.14
4052	4252	D	E			X		DISC				X		E			N			32,732.51
4052	4266	D	E					DISC				X		E			N			83.49
4052	4872	D	E					DISC				X		E			N			577,556.89
4052	4972	D	E			X		DISC				X		E			N			27,735.27
Sub-Total, 4052																				**1,529,300.30**
4060, Disc: Additional offsets against BA only (total)																				========== 1,529,300.30
4080, Disc: Outlays, net																				========== 8,376,393.54
4190, Outlays, net (disc. and mand.)																				========== 8,376,393.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Violent Crime Reduction Programs
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -8604 -000-0
FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-4,044.00
0900	4801	C	E									X			U		N	1		61.16
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-41.03
0900	4901	D	B									X			U		N	1		1.92
0900	4902	C	E					DISC	BAL			X			U		N		N	4,021.95
	Sub-Total, 0900																			**0.00**

Budgetary Resources

1000	4201	D	B												U		N	1		4,083.50
1000	4801	C	B									X			U		N	1		-4,044.00
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-41.03
1000	4901	D	B									X			U		N	1		1.92
	Sub-Total, 1000																			**0.39**
1021	4871	D	E									X			U		N			20.13
1050, Unob Bal: Unobligated balance (total)																				====== 20.52
1930, Total budgetary resources avail (disc. and mand.)																				====== 20.52
1941	4610	C	E		A										U		N	1		20.52

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Violent Crime Reduction Programs
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -8604 -000-0
FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		4,044.00
3000	4901	D	B									X			U		N	1		-1.92
Sub-Total, 3000																				**4,042.08**
3010	4801	C	B									X			U		N	1		-4,044.00
3010	4801	C	E									X			U		N	1		61.16
3010	4802	C	B					DISC	BAL			X			U		N	1	N	-41.03
3010	4901	D	B									X			U		N	1		1.92
3010	4902	C	E					DISC	BAL			X			U		N		N	4,021.95
Sub-Total, 3010																				**0.00**
3020	4802	C	B					DISC	BAL			X			U		N	1	N	41.03
3020	4902	C	E					DISC	BAL			X			U		N		N	-4,021.95
Sub-Total, 3020																				**-3,980.92**
3040	4871	D	E									X			U		N			-20.13
3050	4801	C	E												U		N	1		61.16
3050	4871	D	E												U		N			-20.13
Sub-Total, 3050																				**41.03**
3100, Obligated balance, start of year																				======== 4,042.08
3200, Obligated balance, end of year																				====== 41.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Salaries and Expenses
Treasury Account: Violent Crime Reduction Programs
Budget Account Id: 011-10-0200 Treasury Account Id: 15- - /X -8604 -000-0
FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-41.03
4011	4902	C	E					DISC	BAL			X			U		N		N	4,021.95
	Sub-Total, 4011																			**3,980.92**
4020, Disc: Total outlays, gross																				======== 3,980.92
4080, Disc: Outlays, net																				======== 3,980.92
4190, Outlays, net (disc. and mand.)																				======== 3,980.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-10-0200 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 6,881,276,692.45

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 453,506,760.38

1011, Unob Bal: Transferred from other accounts 9,620.00

1012, Unob Bal: Transfers betw expired\unexpired accts 87,564,042.00

1021, Unob Bal: Recov of prior year unpaid obligations 46,822,570.42

1050, Unob Bal: Unobligated balance (total) ========== 587,902,992.80

1100, BA: Disc: Appropriation 8,036,991,000.00

1120, BA: Disc: Approps transferred to other accounts -9,842,789.00

1121, BA: Disc: Approps transferred from other accounts 2,281,138.00

1160, BA: Disc: Appropriation (total) ========== 8,029,429,349.00

1700, BA: Disc: Spending auth: Collected 664,204,217.00

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 642,413,200.64

1750, BA: Disc: Spending auth: Total ========== 1,306,617,417.64

1900, Budget authority total (disc. and mand.) ========== 9,336,046,766.64

1930, Total budgetary resources avail (disc. and mand.) ========== 9,923,949,759.44

1940, Unob Bal: Memo: Unob bal expiring -2,508,120,267.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-10-0200 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				534,552,799.40

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,770,002,878.48
3010, Ob Bal: Obligations incurred: Unexpired accounts	6,881,276,692.45
3011, Ob Bal: Obligations incurred: Expired accounts	76,137,350.71
3020, Ob Bal: Outlays (gross)	-6,958,530,178.58
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-46,822,570.42
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-158,317,096.81
3050, Ob Bal: EOY: Unpaid obligations	2,563,747,075.83
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-492,703,664.46
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-642,413,200.64
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	396,965,228.97
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-738,151,636.13
3100, Obligated balance, start of year	========== 2,277,299,214.02
3200, Obligated balance, end of year	========== 1,825,595,439.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-10-0200 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 9,336,046,766.64
4010, Disc: Outlays from new authority	5,090,850,238.95
4011, Disc: Outlays from balances	1,867,679,939.63
4020, Disc: Total outlays, gross	========== 6,958,530,178.58
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-763,869,993.20
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-244,919,531.91
4040, Disc: Offsets against gross BA and outlays (total)	========== -1,008,789,525.11
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-642,413,200.64
4052, Disc: Offset, BA: Collection cred to expired accts	344,585,308.11
4060, Disc: Additional offsets against BA only (total)	========== -297,827,892.53
4070, Disc: Budget authority, net	========== 8,029,429,349.00
4080, Disc: Outlays, net	========== 5,949,740,653.47
4180, Budget authority, net (disc. and mand.)	========== 8,029,429,349.00
4190, Outlays, net (disc. and mand.)	========== 5,949,740,653.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 011-10-0203 Treasury Account Id: 15- - /X -0203 -000-0
FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-24,967,754.00
0900	4801	C	B									X			U		N	1		-131,623,142.02
0900	4801	C	B									X			U		N	1		-175,090,445.00
0900	4801	C	B									X			U		N	1		-91,620,301.00
0900	4801	D	B									X			U		N	1		73,822,229.81
0900	4801	D	E									X			U		N	1		-72,537,863.76
0900	4801	C	E									X			U		N	1		121,764,770.00
0900	4801	C	E									X			U		N	1		130,991,493.00
0900	4801	C	E									X			U		N	1		20,688,647.30
0900	4801	C	E									X			U		N	1		97,217,977.00
0900	4802	D	B					DISC	BAL			X			U		N	1	N	1,749.53
0900	4802	C	E					DISC	BAL			X			U		N	1	N	3,897.90
0900	4881	C	E									X			U		N			2,507,056.86
0900	4901	C	B									X			U		N	1		-28,924,558.89
0900	4901	C	B									X			U		N	1		-16,863,532.00
0900	4901	C	E									X			U		N	1		16,863,532.00
0900	4901	C	E									X			U		N	1		27,961,025.32
0900	4902	D	E					DISC	BAL			X			U		N		N	-2,347,207.58
0900	4902	C	E					DISC	BAL			X			U		N		N	7,779,106.70
0900	4902	C	E					DISC	NEW			X			U		N		N	8,391,736.67
0900	4902	C	E					DISC	BAL			X			U		N		N	58,166,054.62
0900	4902	C	E					DISC	BAL			X			U		N		N	2,350,210.00
0900	4902	C	E					DISC	BAL			X			U		N		N	44,186,054.00
0900	4902	D	E					DISC	NEW			X			U		N		N	-339,048.19
Sub-Total, 0900																				**68,381,688.27**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 011-10-0203 Treasury Account Id: 15- - /X -0203 -000-0
FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		498,986,738.31
1000	4801	C	B									X			U		N	1		-24,967,754.00
1000	4801	C	B									X			U		N	1		-131,623,142.02
1000	4801	C	B									X			U		N	1		-175,090,445.00
1000	4801	C	B									X			U		N	1		-91,620,301.00
1000	4801	D	B									X			U		N	1		73,822,229.81
1000	4802	D	B					DISC	BAL			X			U		N	1	N	1,749.53
1000	4901	C	B									X			U		N	1		-28,924,558.89
1000	4901	C	B									X			U		N	1		-16,863,532.00
Sub-Total, 1000																				**103,720,984.74**
1021	4871	D	E									X			U		N			7,038,470.06
1050, Unob Bal: Unobligated balance (total)																				========== 110,759,454.80
1100	4119	D	E	P				DISC				X		X	U		N	1		80,982,000.00
1160, BA: Disc: Appropriation (total)																				========== 80,982,000.00
1700	4972	D	E			X		DISC				X			U		N			155.05
1750, BA: Disc: Spending auth: Total																				====== 155.05
1900, Budget authority total (disc. and mand.)																				========== 80,982,155.05
1930, Total budgetary resources avail (disc. and mand.)																				========== 191,741,609.85
1941	4610	C	E		A										U		N	1		99,601,253.36
1941	4700	C	E		A										U		N	1		23,758,668.22
Sub-Total, 1941																				**123,359,921.58**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 011-10-0203 Treasury Account Id: 15- - /X -0203 -000-0
FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		24,967,754.00
3000	4801	C	B									X			U		N	1		131,623,142.02
3000	4801	C	B									X			U		N	1		175,090,445.00
3000	4801	C	B									X			U		N	1		91,620,301.00
3000	4801	D	B									X			U		N	1		-73,822,229.81
3000	4901	C	B									X			U		N	1		28,924,558.89
3000	4901	C	B									X			U		N	1		16,863,532.00
Sub-Total, 3000																				**395,267,503.10**
3010	4801	C	B									X			U		N	1		-24,967,754.00
3010	4801	C	B									X			U		N	1		-131,623,142.02
3010	4801	C	B									X			U		N	1		-175,090,445.00
3010	4801	C	B									X			U		N	1		-91,620,301.00
3010	4801	D	B									X			U		N	1		73,822,229.81
3010	4801	D	E									X			U		N	1		-72,537,863.76
3010	4801	C	E									X			U		N	1		121,764,770.00
3010	4801	C	E									X			U		N	1		130,991,493.00
3010	4801	C	E									X			U		N	1		20,688,647.30
3010	4801	C	E									X			U		N	1		97,217,977.00
3010	4802	D	B					DISC	BAL			X			U		N	1	N	1,749.53
3010	4802	C	E					DISC	BAL			X			U		N	1	N	3,897.90
3010	4881	C	E									X			U		N			2,507,056.86
3010	4901	C	B									X			U		N	1		-28,924,558.89
3010	4901	C	B									X			U		N	1		-16,863,532.00
3010	4901	C	E									X			U		N	1		16,863,532.00
3010	4901	C	E									X			U		N	1		27,961,025.32
3010	4902	D	E					DISC	BAL			X			U		N		N	-2,347,207.58
3010	4902	C	E					DISC	BAL			X			U		N		N	7,779,106.70
3010	4902	C	E					DISC	NEW			X			U		N		N	8,391,736.67
3010	4902	C	E					DISC	BAL			X			U		N		N	58,166,054.62
3010	4902	C	E					DISC	BAL			X			U		N		N	2,350,210.00
3010	4902	C	E					DISC	BAL			X			U		N		N	44,186,054.00
3010	4902	D	E					DISC	NEW			X			U		N		N	-339,048.19
Sub-Total, 3010																				**68,381,688.27**
3020	4802	D	B					DISC	BAL			X			U		N	1	N	-1,749.53
3020	4802	C	E					DISC	BAL			X			U		N	1	N	-3,897.90
3020	4902	D	E					DISC	BAL			X			U		N		N	2,347,207.58
3020	4902	C	E					DISC	BAL			X			U		N		N	-7,779,106.70
3020	4902	C	E					DISC	NEW			X			U		N		N	-8,391,736.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 011-10-0203 Treasury Account Id: 15- - /X -0203 -000-0
FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC	BAL			X		U			N		N	-58,166,054.62
3020	4902	C	E					DISC	BAL			X		U			N		N	-2,350,210.00
3020	4902	C	E					DISC	BAL			X		U			N		N	-44,186,054.00
3020	4902	D	E					DISC	NEW			X		U			N		N	339,048.19
Sub-Total, 3020																				**-118,192,553.65**
3040	4871	D	E									X		U			N			-7,038,470.06
3050	4801	D	E											U			N	1		-72,537,863.76
3050	4801	C	E											U			N	1		121,764,770.00
3050	4801	C	E											U			N	1		130,991,493.00
3050	4801	C	E											U			N	1		20,688,647.30
3050	4801	C	E											U			N	1		97,217,977.00
3050	4871	D	E											U			N			-7,038,470.06
3050	4881	C	E											U			N			2,507,056.86
3050	4901	C	E											U			N	1		16,863,532.00
3050	4901	C	E											U			N	1		27,961,025.32
Sub-Total, 3050																				**338,418,167.66**
3100, Obligated balance, start of year																				========== 395,267,503.10
3200, Obligated balance, end of year																				========== 338,418,167.66

BA & O, Net

4000, Disc: Budget authority, gross																				========== 80,982,155.05
4010	4902	C	E					DISC	NEW			X		U			N		N	8,391,736.67
4010	4902	D	E					DISC	NEW			X		U			N		N	-339,048.19
Sub-Total, 4010																				**8,052,688.48**
4011	4802	D	B					DISC	BAL			X		U			N	1	N	1,749.53
4011	4802	C	E					DISC	BAL			X		U			N	1	N	3,897.90
4011	4902	D	E					DISC	BAL			X		U			N		N	-2,347,207.58
4011	4902	C	E					DISC	BAL			X		U			N		N	7,779,106.70
4011	4902	C	E					DISC	BAL			X		U			N		N	58,166,054.62
4011	4902	C	E					DISC	BAL			X		U			N		N	2,350,210.00
4011	4902	C	E					DISC	BAL			X		U			N		N	44,186,054.00
Sub-Total, 4011																				**110,139,865.17**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 011-10-0203 Treasury Account Id: 15- - /X -0203 -000-0
FACTS II User: Bridget C. Brown / (202) 324-8247 / bridget.brown@ic.fbi.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4020, Disc: Total outlays, gross																				========== 118,192,553.65
4033	4972	D	E			X		DISC				X			U		N			-155.05
4040, Disc: Offsets against gross BA and outlays (total)																				========== -155.05
4070, Disc: Budget authority, net																				========== 80,982,000.00
4080, Disc: Outlays, net																				========== 118,192,398.60
4180, Budget authority, net (disc. and mand.)																				========== 80,982,000.00
4190, Outlays, net (disc. and mand.)																				========== 118,192,398.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Account Total, Construction
Treasury Account:
Budget Account Id: 011-10-0203 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 68,381,688.27

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 103,720,984.74

1021, Unob Bal: Recov of prior year unpaid obligations 7,038,470.06

1050, Unob Bal: Unobligated balance (total) ========== 110,759,454.80

1100, BA: Disc: Appropriation 80,982,000.00

1160, BA: Disc: Appropriation (total) ========== 80,982,000.00

1700, BA: Disc: Spending auth: Collected 155.05

1750, BA: Disc: Spending auth: Total ====== 155.05

1900, Budget authority total (disc. and mand.) ========== 80,982,155.05

1930, Total budgetary resources avail (disc. and mand.) ========== 191,741,609.85

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 123,359,921.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Account Total, Construction
Treasury Account:
Budget Account Id: 011-10-0203 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	395,267,503.10
3010, Ob Bal: Obligations incurred: Unexpired accounts	68,381,688.27
3020, Ob Bal: Outlays (gross)	-118,192,553.65
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-7,038,470.06
3050, Ob Bal: EOY: Unpaid obligations	338,418,167.66
3100, Obligated balance, start of year	========== 395,267,503.10
3200, Obligated balance, end of year	========== 338,418,167.66

BA & O, Net

4000, Disc: Budget authority, gross	========== 80,982,155.05
4010, Disc: Outlays from new authority	8,052,688.48
4011, Disc: Outlays from balances	110,139,865.17
4020, Disc: Total outlays, gross	========== 118,192,553.65
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-155.05
4040, Disc: Offsets against gross BA and outlays (total)	========== -155.05
4070, Disc: Budget authority, net	========== 80,982,000.00
4080, Disc: Outlays, net	========== 118,192,398.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Bureau of Investigation
Budget Account: Account Total, Construction
Treasury Account:
Budget Account Id: 011-10-0203 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 80,982,000.00
4190, Outlays, net (disc. and mand.)																				========== 118,192,398.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -1100 -000-0
FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U			N	1		-13,558,150.86
0900	4801	C	B									X		U			N	1		-11,664,922.46
0900	4801	C	B									X		U			N	1		-34,404,502.82
0900	4801	C	E									X		U			N	1		7,481,436.99
0900	4801	C	E									X		U			N	1		40,073,610.12
0900	4801	C	E									X		U			N	1		14,526,990.28
0900	4802	C	B					DISC	BAL			X		U			N	1	N	-16,300,162.41
0900	4802	C	B					DISC	BAL			X		U			N	1	N	-736,974.58
0900	4802	C	E					DISC	BAL			X		U			N	1	N	79,799.52
0900	4802	C	E					DISC	BAL			X		U			N	1	N	2,118,799.91
0900	4901	C	B									X		U			N	1		-319,016.65
0900	4901	C	B									X		U			N	1		-1,402,401.53
0900	4901	C	B									X		U			N	1		-435,300.63
0900	4901	C	E									X		U			N	1		638,357.13
0900	4901	C	E									X		U			N	1		1,275,358.52
0900	4901	C	E									X		U			N	1		259,604.29
0900	4902	C	E					DISC	NEW			X		U			N		N	7,579,188.37
0900	4902	C	E					DISC	NEW			X		U			N		N	7,136,112.13
0900	4902	C	E					DISC	NEW			X		U			N		N	8,289,147.35
0900	4902	C	E					DISC	BAL			X		U			N		N	8,634,508.05
0900	4902	C	E					DISC	BAL			X		U			N		N	5,166,116.97
0900	4902	C	E					DISC	BAL			X		U			N		N	16,813,514.88
Sub-Total, 0900																				**41,251,112.57**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -1100 -000-0
FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		89,981,654.34
1000	4221	D	B			F		DISC				X			U		N	1		28,730,189.06
1000	4251	D	B			F		DISC				X			U		N	1		1,595,454.68
1000	4801	C	B									X			U		N	1		-13,558,150.86
1000	4801	C	B									X			U		N	1		-11,664,922.46
1000	4801	C	B									X			U		N	1		-34,404,502.82
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-16,300,162.41
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-736,974.58
1000	4901	C	B									X			U		N	1		-319,016.65
1000	4901	C	B									X			U		N	1		-1,402,401.53
1000	4901	C	B									X			U		N	1		-435,300.63
Sub-Total, 1000																				**41,485,866.14**
1012	4191	D	E									X			U		N			58,100,000.00
1021	4871	D	E									X			U		N			19,008,259.78
1021	4971	D	E									X			U		N			6,170.12
Sub-Total, 1021																				**19,014,429.90**
1050, Unob Bal: Unobligated balance (total)																				========== 118,600,296.04
1121	4170	D	E	P				DISC		15	0406	X			U		N			12,500,000.00
1131	4383	C	E	D				DISC				X			U		N	1		-10,000,000.00
1160, BA: Disc: Appropriation (total)																				========== 2,500,000.00
1700	4252	D	E			F		DISC				X			U		N			12,030,488.26
1700	4972	D	E			F		DISC				X			U		N			1,296,968.65
1700	4972	D	E			X		DISC				X			U		N			57,211.12
Sub-Total, 1700																				**13,384,668.03**
1701	4221	D	B			F		DISC				X			U		N	1		-28,730,189.06
1701	4221	D	E			F		DISC				X			U		N	1		26,637,730.67
1701	4251	D	B			F		DISC				X			U		N	1		-1,595,454.68
1701	4251	D	E			F		DISC				X			U		N	1		5,819,656.05
Sub-Total, 1701																				**2,131,742.98**
1750, BA: Disc: Spending auth: Total																				========== 15,516,411.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -1100 -000-0
FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																			========== 18,016,411.01
1930, Total budgetary resources avail (disc. and mand.)																			========== 136,616,707.05
1941	4450	D	E											U		N	1		-8,000,000.00
1941	4610	C	E		A									U		N	1		12,968,960.70
1941	4610	C	E		A									U		N	1		77,173,714.71
1941	4700	C	E		A									U		N	1		5,267,252.69
1941	4700	C	E		A									U		N	1		6,639,024.67
Sub-Total, 1941																			**94,048,952.77**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		13,558,150.86
3000	4801	C	B									X		U		N	1		11,664,922.46
3000	4801	C	B									X		U		N	1		34,404,502.82
3000	4901	C	B									X		U		N	1		319,016.65
3000	4901	C	B									X		U		N	1		1,402,401.53
3000	4901	C	B									X		U		N	1		435,300.63
Sub-Total, 3000																			**61,784,294.95**
3010	4801	C	B									X		U		N	1		-13,558,150.86
3010	4801	C	B									X		U		N	1		-11,664,922.46
3010	4801	C	B									X		U		N	1		-34,404,502.82
3010	4801	C	E									X		U		N	1		7,481,436.99
3010	4801	C	E									X		U		N	1		40,073,610.12
3010	4801	C	E									X		U		N	1		14,526,990.28
3010	4802	C	B					DISC	BAL			X		U		N	1	N	-16,300,162.41
3010	4802	C	B					DISC	BAL			X		U		N	1	N	-736,974.58
3010	4802	C	E					DISC	BAL			X		U		N	1	N	79,799.52
3010	4802	C	E					DISC	BAL			X		U		N	1	N	2,118,799.91
3010	4901	C	B									X		U		N	1		-319,016.65
3010	4901	C	B									X		U		N	1		-1,402,401.53
3010	4901	C	B									X		U		N	1		-435,300.63
3010	4901	C	E									X		U		N	1		638,357.13
3010	4901	C	E									X		U		N	1		1,275,358.52
3010	4901	C	E									X		U		N	1		259,604.29
3010	4902	C	E					DISC	NEW			X		U		N		N	7,579,188.37
3010	4902	C	E					DISC	NEW			X		U		N		N	7,136,112.13

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -1100 -000-0
FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4902	C	E					DISC	NEW			X		U			N		N	8,289,147.35
3010	4902	C	E					DISC	BAL			X		U			N		N	8,634,508.05
3010	4902	C	E					DISC	BAL			X		U			N		N	5,166,116.97
3010	4902	C	E					DISC	BAL			X		U			N		N	16,813,514.88
Sub-Total, 3010																				**41,251,112.57**
3020	4802	C	B					DISC	BAL			X		U			N	1	N	16,300,162.41
3020	4802	C	B					DISC	BAL			X		U			N	1	N	736,974.58
3020	4802	C	E					DISC	BAL			X		U			N	1	N	-79,799.52
3020	4802	C	E					DISC	BAL			X		U			N	1	N	-2,118,799.91
3020	4902	C	E					DISC	NEW			X		U			N		N	-7,579,188.37
3020	4902	C	E					DISC	NEW			X		U			N		N	-7,136,112.13
3020	4902	C	E					DISC	NEW			X		U			N		N	-8,289,147.35
3020	4902	C	E					DISC	BAL			X		U			N		N	-8,634,508.05
3020	4902	C	E					DISC	BAL			X		U			N		N	-5,166,116.97
3020	4902	C	E					DISC	BAL			X		U			N		N	-16,813,514.88
Sub-Total, 3020																				**-38,780,050.19**
3040	4871	D	E									X		U			N			-19,008,259.78
3040	4971	D	E									X		U			N			-6,170.12
Sub-Total, 3040																				**-19,014,429.90**
3050	4801	C	E											U			N	1		7,481,436.99
3050	4801	C	E											U			N	1		40,073,610.12
3050	4801	C	E											U			N	1		14,526,990.28
3050	4871	D	E											U			N			-19,008,259.78
3050	4901	C	E											U			N	1		638,357.13
3050	4901	C	E											U			N	1		1,275,358.52
3050	4901	C	E											U			N	1		259,604.29
3050	4971	D	E											U			N			-6,170.12
Sub-Total, 3050																				**45,240,927.43**
3060	4221	D	B			F		DISC				X		U			N	1		-28,730,189.06
3060	4251	D	B			F		DISC				X		U			N	1		-1,595,454.68
Sub-Total, 3060																				**-30,325,643.74**
3070	4221	D	B			F		DISC				X		U			N	1		28,730,189.06
3070	4221	D	E			F		DISC				X		U			N	1		-26,637,730.67
3070	4251	D	B			F		DISC				X		U			N	1		1,595,454.68
3070	4251	D	E			F		DISC				X		U			N	1		-5,819,656.05
Sub-Total, 3070																				**-2,131,742.98**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -1100 -000-0
FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3090	4221	D	E			F		DISC						U		N	1		-26,637,730.67
3090	4251	D	E			F		DISC						U		N	1		-5,819,656.05
	Sub-Total, 3090																		**-32,457,386.72**
3100, Obligated balance, start of year																			========== 31,458,651.21
3200, Obligated balance, end of year																			========== 12,783,540.71

BA & O, Net

4000, Disc: Budget authority, gross																			========== 18,016,411.01
4010	4902	C	E					DISC	NEW			X		U		N		N	7,579,188.37
4010	4902	C	E					DISC	NEW			X		U		N		N	7,136,112.13
4010	4902	C	E					DISC	NEW			X		U		N		N	8,289,147.35
	Sub-Total, 4010																		**23,004,447.85**
4011	4802	C	B					DISC	BAL			X		U		N	1	N	-16,300,162.41
4011	4802	C	B					DISC	BAL			X		U		N	1	N	-736,974.58
4011	4802	C	E					DISC	BAL			X		U		N	1	N	79,799.52
4011	4802	C	E					DISC	BAL			X		U		N	1	N	2,118,799.91
4011	4902	C	E					DISC	BAL			X		U		N		N	8,634,508.05
4011	4902	C	E					DISC	BAL			X		U		N		N	5,166,116.97
4011	4902	C	E					DISC	BAL			X		U		N		N	16,813,514.88
	Sub-Total, 4011																		**15,775,602.34**
4020, Disc: Total outlays, gross																			========== 38,780,050.19
4030	4252	D	E			F		DISC				X		U		N			-12,030,488.26
4030	4972	D	E			F		DISC				X		U		N			-1,296,968.65
	Sub-Total, 4030																		**-13,327,456.91**
4033	4972	D	E			X		DISC				X		U		N			-57,211.12
4040, Disc: Offsets against gross BA and outlays (total)																			========== -13,384,668.03
4050	4221	D	B			F		DISC				X		U		N	1		28,730,189.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -1100 -000-0
FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4050	4221	D	E			F		DISC				X		U			N	1		-26,637,730.67
4050	4251	D	B			F		DISC				X		U			N	1		1,595,454.68
4050	4251	D	E			F		DISC				X		U			N	1		-5,819,656.05
	Sub-Total, 4050																			**-2,131,742.98**

4060, Disc: Additional offsets against BA only (total) ========== -2,131,742.98

4070, Disc: Budget authority, net ========== 2,500,000.00

4080, Disc: Outlays, net ========== 25,395,382.16

4180, Budget authority, net (disc. and mand.) ========== 2,500,000.00

4190, Outlays, net (disc. and mand.) ========== 25,395,382.16

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -12/13-1100 -000-0
FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		N	1		142,899.10
0900	4801	C	E									X			U		N	1		1,511,753.48
0900	4901	C	E									X			U		N	1		302,417.93
0900	4902	C	E					DISC				X			U		N		N	249,213.50
0900	4902	C	E					DISC				X			U		N		N	547,858.80
	Sub-Total, 0900																			**2,754,142.81**

Budgetary Resources

1121	4170	D	E	P				DISC		11	1070	X			U		N			15,399,069.00
1160, BA: Disc: Appropriation (total)																				========== 15,399,069.00
1700	4252	D	E			F		DISC				X			U		N			84,700.82
1700	4252	D	E			E		DISC				X			U		N			64,134.04
1700	4266	D	E					DISC				X			U		N			377,876.35
1700	4277	D	E					DISC				X			U		N			2,518,061.59
	Sub-Total, 1700																			**3,044,772.80**
1701	4221	D	E			F		DISC				X			U		N	1		13,302,963.80
1701	4221	D	E			E		DISC				X			U		N	1		149,423.67
1701	4251	D	E			E		DISC				X			U		N	1		33,718.23
1701	4251	D	E			F		DISC				X			U		N	1		66,660.41
	Sub-Total, 1701																			**13,552,766.11**
1750, BA: Disc: Spending auth: Total																				========== 16,597,538.91
1900, Budget authority total (disc. and mand.)																				========== 31,996,607.91
1930, Total budgetary resources avail (disc. and mand.)																				========== 31,996,607.91
1941	4510	C	E		A										U		N	1		14,847.18
1941	4610	C	E		A										U		N	1		10,270,742.94
1941	4610	C	E		A										U		N	1		15,911,462.18
1941	4700	C	E		A										U		N	1		3,038,745.43
1941	4700	C	E		A										U		N	1		6,667.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -12/13-1100 -000-0
FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 1941																			**29,242,465.10**

Change in Obl Bal

3010	4801	C	E									X			U		N	1		142,899.10
3010	4801	C	E									X			U		N	1		1,511,753.48
3010	4901	C	E									X			U		N	1		302,417.93
3010	4902	C	E					DISC				X			U		N		N	249,213.50
3010	4902	C	E					DISC				X			U		N		N	547,858.80
	Sub-Total, 3010																			**2,754,142.81**
3020	4902	C	E					DISC				X			U		N		N	-249,213.50
3020	4902	C	E					DISC				X			U		N		N	-547,858.80
	Sub-Total, 3020																			**-797,072.30**
3050	4801	C	E												U		N	1		142,899.10
3050	4801	C	E												U		N	1		1,511,753.48
3050	4901	C	E												U		N	1		302,417.93
	Sub-Total, 3050																			**1,957,070.51**
3070	4221	D	E			F		DISC				X			U		N	1		-13,302,963.80
3070	4221	D	E			E		DISC				X			U		N	1		-149,423.67
3070	4251	D	E			F		DISC				X			U		N	1		-66,660.41
3070	4251	D	E			E		DISC				X			U		N	1		-33,718.23
	Sub-Total, 3070																			**-13,552,766.11**
3090	4221	D	E			F		DISC							U		N	1		-13,302,963.80
3090	4221	D	E			E		DISC							U		N	1		-149,423.67
3090	4251	D	E			E		DISC							U		N	1		-33,718.23
3090	4251	D	E			F		DISC							U		N	1		-66,660.41
	Sub-Total, 3090																			**-13,552,766.11**
3200, Obligated balance, end of year																				========== -11,595,695.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -12/13-1100 -000-0
FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 31,996,607.91
4010	4902	C	E					DISC				X			U		N		N	249,213.50
4010	4902	C	E					DISC				X			U		N		N	547,858.80
Sub-Total, 4010																				**797,072.30**
4020, Disc: Total outlays, gross																				========== 797,072.30
4030	4252	D	E			F		DISC				X			U		N			-84,700.82
4030	4277	D	E					DISC				X			U		N			-2,518,061.59
Sub-Total, 4030																				**-2,602,762.41**
4033	4252	D	E			E		DISC				X			U		N			-64,134.04
4033	4266	D	E					DISC				X			U		N			-377,876.35
Sub-Total, 4033																				**-442,010.39**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -3,044,772.80
4050	4221	D	E			E		DISC				X			U		N	1		-149,423.67
4050	4221	D	E			F		DISC				X			U		N	1		-13,302,963.80
4050	4251	D	E			E		DISC				X			U		N	1		-33,718.23
4050	4251	D	E			F		DISC				X			U		N	1		-66,660.41
Sub-Total, 4050																				**-13,552,766.11**
4060, Disc: Additional offsets against BA only (total)																				========== -13,552,766.11
4070, Disc: Budget authority, net																				========== 15,399,069.00
4080, Disc: Outlays, net																				========== -2,247,700.50
4180, Budget authority, net (disc. and mand.)																				========== 15,399,069.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -12/13-1100 -000-0
FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== -2,247,700.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -11/12-1100 -000-0
FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		Y	1		-749,136.11
0900	4801	C	B									X			U		Y	1		-1,850,283.60
0900	4801	C	B									X			U		Y	1		-69,298.25
0900	4801	C	E									X			U		Y	1		4,510,216.47
0900	4801	C	E									X			U		Y	1		1,582,079.49
0900	4801	C	E									X			U		Y	1		1,563,194.67
0900	4801	C	E									X			U		Y	1		185,721.00
0900	4881	C	E									X			U		Y			600.00
0900	4881	C	E									X			U		Y			580,834.68
0900	4901	C	B									X			U		Y	1		-50,124.72
0900	4901	C	B									X			U		Y	1		-8,374.00
0900	4901	C	B									X			U		Y	1		-578,882.71
0900	4901	C	E									X			U		Y	1		53,660.40
0900	4901	C	E									X			U		Y	1		18,630.00
0900	4901	C	E									X			U		Y	1		145,229.97
0900	4901	C	E									X			U		Y	1		100,572.72
0900	4902	C	E					DISC				X			U		Y		N	10,557,232.95
0900	4902	C	E					DISC				X			U		Y		N	231,338.07
0900	4902	C	E					DISC				X			U		Y		N	12,503,222.03
0900	4902	C	E					DISC				X			U		Y		N	1,169,914.54
0900	4981	C	E									X			U		Y			2,970.19
Sub-Total, 0900																				**29,899,317.79**

Budgetary Resources

1000	4201	D	B												U		Y	1		33,126,613.13
1000	4221	D	B			E		DISC				X			U		Y	1		269,297.38
1000	4221	D	B			F		DISC				X			U		Y	1		3,639,212.53
1000	4251	D	B			E		DISC				X			U		Y	1		33,344.35
1000	4251	D	B			F		DISC				X			U		Y	1		83,064.40
1000	4801	C	B									X			U		Y	1		-749,136.11
1000	4801	C	B									X			U		Y	1		-1,850,283.60
1000	4801	C	B									X			U		Y	1		-69,298.25
1000	4901	C	B									X			U		Y	1		-50,124.72
1000	4901	C	B									X			U		Y	1		-8,374.00
1000	4901	C	B									X			U		Y	1		-578,882.71
Sub-Total, 1000																				**33,845,432.40**
1011	4190	D	E							11	1070	X			U		Y			482,663.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -11/12-1100 -000-0
FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1021	4871	D	E									X		U		Y			413,475.50
1050, Unob Bal: Unobligated balance (total)																			========== 34,741,571.35
1700	4252	D	E			X		DISC				X		U		Y			218,058.11
1700	4252	D	E			F		DISC				X		U		Y			975,557.02
1700	4266	D	E					DISC				X		U		Y			52,982.15
1700	4277	C	E					DISC				X		U		Y			-5,398.49
Sub-Total, 1700																			**1,241,198.79**
1701	4221	D	B			E		DISC				X		U		Y	1		-269,297.38
1701	4221	D	B			F		DISC				X		U		Y	1		-3,639,212.53
1701	4221	D	E			F		DISC				X		U		Y	1		1,928,830.72
1701	4221	D	E			E		DISC				X		U		Y	1		48,138.62
1701	4251	D	B			E		DISC				X		U		Y	1		-33,344.35
1701	4251	D	B			F		DISC				X		U		Y	1		-83,064.40
1701	4251	D	E			E		DISC				X		U		Y	1		36,445.00
1701	4251	D	E			F		DISC				X		U		Y	1		66,519.16
Sub-Total, 1701																			**-1,944,985.16**
1750, BA: Disc: Spending auth: Total																			========== -703,786.37
1900, Budget authority total (disc. and mand.)																			========== -703,786.37
1930, Total budgetary resources avail (disc. and mand.)																			========== 34,037,784.98
1940	4610	C	E		A									U		Y	1		-3,602,598.11
1940	4610	C	E		A									U		Y	1		-283,631.93
1940	4700	C	E		A									U		Y	1		-108,809.23
1940	4700	C	E		A									U		Y	1		-143,427.92
Sub-Total, 1940																			**-4,138,467.19**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -11/12-1100 -000-0
FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		Y	1		749,136.11
3000	4801	C	B									X			U		Y	1		1,850,283.60
3000	4801	C	B									X			U		Y	1		69,298.25
3000	4901	C	B									X			U		Y	1		50,124.72
3000	4901	C	B									X			U		Y	1		8,374.00
3000	4901	C	B									X			U		Y	1		578,882.71
Sub-Total, 3000																				**3,306,099.39**
3010	4801	C	B									X			U		Y	1		-749,136.11
3010	4801	C	B									X			U		Y	1		-1,850,283.60
3010	4801	C	B									X			U		Y	1		-69,298.25
3010	4801	C	E									X			U		Y	1		4,510,216.47
3010	4801	C	E									X			U		Y	1		1,582,079.49
3010	4801	C	E									X			U		Y	1		1,563,194.67
3010	4801	C	E									X			U		Y	1		185,721.00
3010	4881	C	E									X			U		Y			600.00
3010	4881	C	E									X			U		Y			580,834.68
3010	4901	C	B									X			U		Y	1		-50,124.72
3010	4901	C	B									X			U		Y	1		-8,374.00
3010	4901	C	B									X			U		Y	1		-578,882.71
3010	4901	C	E									X			U		Y	1		53,660.40
3010	4901	C	E									X			U		Y	1		18,630.00
3010	4901	C	E									X			U		Y	1		145,229.97
3010	4901	C	E									X			U		Y	1		100,572.72
3010	4902	C	E					DISC				X			U		Y		N	10,557,232.95
3010	4902	C	E					DISC				X			U		Y		N	231,338.07
3010	4902	C	E					DISC				X			U		Y		N	12,503,222.03
3010	4902	C	E					DISC				X			U		Y		N	1,169,914.54
3010	4981	C	E									X			U		Y			2,970.19
Sub-Total, 3010																				**29,899,317.79**
3020	4902	C	E					DISC				X			U		Y		N	-10,557,232.95
3020	4902	C	E					DISC				X			U		Y		N	-231,338.07
3020	4902	C	E					DISC				X			U		Y		N	-12,503,222.03
3020	4902	C	E					DISC				X			U		Y		N	-1,169,914.54
Sub-Total, 3020																				**-24,461,707.59**
3040	4871	D	E									X			U		Y			-413,475.50
3050	4801	C	E												U		Y	1		4,510,216.47
3050	4801	C	E												U		Y	1		1,582,079.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -11/12-1100 -000-0
FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												U		Y	1		1,563,194.67
3050	4801	C	E												U		Y	1		185,721.00
3050	4871	D	E												U		Y			-413,475.50
3050	4881	C	E												U		Y			600.00
3050	4881	C	E												U		Y			580,834.68
3050	4901	C	E												U		Y	1		53,660.40
3050	4901	C	E												U		Y	1		18,630.00
3050	4901	C	E												U		Y	1		145,229.97
3050	4901	C	E												U		Y	1		100,572.72
3050	4981	C	E												U		Y			2,970.19
Sub-Total, 3050																				**8,330,234.09**
3060	4221	D	B			F		DISC				X			U		Y	1		-3,639,212.53
3060	4221	D	B			E		DISC				X			U		Y	1		-269,297.38
3060	4251	D	B			E		DISC				X			U		Y	1		-33,344.35
3060	4251	D	B			F		DISC				X			U		Y	1		-83,064.40
Sub-Total, 3060																				**-4,024,918.66**
3070	4221	D	B			E		DISC				X			U		Y	1		269,297.38
3070	4221	D	B			F		DISC				X			U		Y	1		3,639,212.53
3070	4221	D	E			F		DISC				X			U		Y	1		-1,928,830.72
3070	4221	D	E			E		DISC				X			U		Y	1		-48,138.62
3070	4251	D	B			F		DISC				X			U		Y	1		83,064.40
3070	4251	D	B			E		DISC				X			U		Y	1		33,344.35
3070	4251	D	E			F		DISC				X			U		Y	1		-66,519.16
3070	4251	D	E			E		DISC				X			U		Y	1		-36,445.00
Sub-Total, 3070																				**1,944,985.16**
3090	4221	D	E			F		DISC							U		Y	1		-1,928,830.72
3090	4221	D	E			E		DISC							U		Y	1		-48,138.62
3090	4251	D	E			E		DISC							U		Y	1		-36,445.00
3090	4251	D	E			F		DISC							U		Y	1		-66,519.16
Sub-Total, 3090																				**-2,079,933.50**
3100, Obligated balance, start of year																				========== -718,819.27
3200, Obligated balance, end of year																				========== 6,250,300.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -11/12-1100 -000-0
FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				==========
																				-703,786.37
4011	4902	C	E					DISC				X			U		Y		N	10,557,232.95
4011	4902	C	E					DISC				X			U		Y		N	231,338.07
4011	4902	C	E					DISC				X			U		Y		N	12,503,222.03
4011	4902	C	E					DISC				X			U		Y		N	1,169,914.54
Sub-Total, 4011																				**24,461,707.59**
4020, Disc: Total outlays, gross																				==========
																				24,461,707.59
4030	4252	D	E			F		DISC				X			U		Y			-975,557.02
4030	4277	C	E					DISC				X			U		Y			5,398.49
Sub-Total, 4030																				**-970,158.53**
4033	4252	D	E			X		DISC				X			U		Y			-218,058.11
4033	4266	D	E					DISC				X			U		Y			-52,982.15
Sub-Total, 4033																				**-271,040.26**
4040, Disc: Offsets against gross BA and outlays (total)																				==========
																				-1,241,198.79
4050	4221	D	B			F		DISC				X			U		Y	1		3,639,212.53
4050	4221	D	B			E		DISC				X			U		Y	1		269,297.38
4050	4221	D	E			E		DISC				X			U		Y	1		-48,138.62
4050	4221	D	E			F		DISC				X			U		Y	1		-1,928,830.72
4050	4251	D	B			F		DISC				X			U		Y	1		83,064.40
4050	4251	D	B			E		DISC				X			U		Y	1		33,344.35
4050	4251	D	E			E		DISC				X			U		Y	1		-36,445.00
4050	4251	D	E			F		DISC				X			U		Y	1		-66,519.16
Sub-Total, 4050																				**1,944,985.16**
4060, Disc: Additional offsets against BA only (total)																				==========
																				1,944,985.16
4080, Disc: Outlays, net																				==========
																				23,220,508.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -11/12-1100 -000-0
FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 23,220,508.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /12-1100 -000-0
FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		79,699,724.91
0900	4801	C	E									X			U		Y	1		262,553,773.01
0900	4802	C	E					DISC				X			U		Y	1	N	1,859,646.80
0900	4802	C	E					DISC				X			U		Y	1	N	12,580,896.62
0900	4901	C	E									X			U		Y	1		9,575,108.16
0900	4901	C	E									X			U		Y	1		143,572,430.61
0900	4902	C	E					DISC				X			U		Y		N	1,100,409,065.75
0900	4902	C	E					DISC				X			U		Y		N	274,668,084.17
	Sub-Total, 0900																			**1,884,918,730.03**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		2,025,000,000.00
1120	4170	C	E	P				DISC		15	0132	X			U		Y			-666,488.00
1160, BA: Disc: Appropriation (total)																				========== 2,024,333,512.00
1700	4252	D	E			X		DISC				X			U		Y			9,799.62
1700	4252	D	E			F		DISC				X			U		Y			259,282,705.86
1700	4266	D	E					DISC				X			U		Y			349,077.01
	Sub-Total, 1700																			**259,641,582.49**
1701	4221	D	E			F		DISC				X			U		Y	1		175,584,829.98
1701	4221	D	E			E		DISC				X			U		Y	1		4,000.00
1701	4251	D	E			E		DISC				X			U		Y	1		11,000.00
1701	4251	D	E			F		DISC				X			U		Y	1		24,939,686.85
	Sub-Total, 1701																			**200,539,516.83**
1750, BA: Disc: Spending auth: Total																				========== 460,181,099.32
1900, Budget authority total (disc. and mand.)																				========== 2,484,514,611.32
1930, Total budgetary resources avail (disc. and mand.)																				========== 2,484,514,611.32
1940	4510	C	E		S										U		Y	1		-33,370,448.00
1940	4510	C	E		S										U		Y	1		-299,777,838.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /12-1100 -000-0
FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940	4510	C	E		A										U		Y	1		-2,660.00
1940	4610	C	E		A										U		Y	1		-178,597,925.34
1940	4610	C	E		A										U		Y	1		-42,471,889.20
1940	4700	C	E		A										U		Y	1		-7,465,871.25
1940	4700	C	E		A										U		Y	1		-37,909,249.50
Sub-Total, 1940																				**-599,595,881.29**

Change in Obl Bal

3010	4801	C	E									X			U		Y	1		79,699,724.91
3010	4801	C	E									X			U		Y	1		262,553,773.01
3010	4802	C	E					DISC				X			U		Y	1	N	1,859,646.80
3010	4802	C	E					DISC				X			U		Y	1	N	12,580,896.62
3010	4901	C	E									X			U		Y	1		9,575,108.16
3010	4901	C	E									X			U		Y	1		143,572,430.61
3010	4902	C	E					DISC				X			U		Y		N	1,100,409,065.75
3010	4902	C	E					DISC				X			U		Y		N	274,668,084.17
Sub-Total, 3010																				**1,884,918,730.03**
3020	4802	C	E					DISC				X			U		Y	1	N	-1,859,646.80
3020	4802	C	E					DISC				X			U		Y	1	N	-12,580,896.62
3020	4902	C	E					DISC				X			U		Y		N	-1,100,409,065.75
3020	4902	C	E					DISC				X			U		Y		N	-274,668,084.17
Sub-Total, 3020																				**-1,389,517,693.34**
3050	4801	C	E												U		Y	1		79,699,724.91
3050	4801	C	E												U		Y	1		262,553,773.01
3050	4901	C	E												U		Y	1		9,575,108.16
3050	4901	C	E												U		Y	1		143,572,430.61
Sub-Total, 3050																				**495,401,036.69**
3070	4221	D	E			F		DISC				X			U		Y	1		-175,584,829.98
3070	4221	D	E			E		DISC				X			U		Y	1		-4,000.00
3070	4251	D	E			F		DISC				X			U		Y	1		-24,939,686.85
3070	4251	D	E			E		DISC				X			U		Y	1		-11,000.00
Sub-Total, 3070																				**-200,539,516.83**
3090	4221	D	E			F		DISC							U		Y	1		-175,584,829.98
3090	4221	D	E			E		DISC							U		Y	1		-4,000.00
3090	4251	D	E			E		DISC							U		Y	1		-11,000.00
3090	4251	D	E			F		DISC							U		Y	1		-24,939,686.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /12-1100 -000-0
FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3090																			**-200,539,516.83**
	3200, Obligated balance, end of year																			========== 294,861,519.86

BA & O, Net

	4000, Disc: Budget authority, gross																			========== 2,484,514,611.32
4010	4802	C	E					DISC				X			U		Y	1	N	1,859,646.80
4010	4802	C	E					DISC				X			U		Y	1	N	12,580,896.62
4010	4902	C	E					DISC				X			U		Y		N	1,100,409,065.75
4010	4902	C	E					DISC				X			U		Y		N	274,668,084.17
	Sub-Total, 4010																			**1,389,517,693.34**
	4020, Disc: Total outlays, gross																			========== 1,389,517,693.34
4030	4252	D	E			F		DISC				X			U		Y			-259,282,705.86
4033	4252	D	E			X		DISC				X			U		Y			-9,799.62
4033	4266	D	E					DISC				X			U		Y			-349,077.01
	Sub-Total, 4033																			**-358,876.63**
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -259,641,582.49
4050	4221	D	E			E		DISC				X			U		Y	1		-4,000.00
4050	4221	D	E			F		DISC				X			U		Y	1		-175,584,829.98
4050	4251	D	E			E		DISC				X			U		Y	1		-11,000.00
4050	4251	D	E			F		DISC				X			U		Y	1		-24,939,686.85
	Sub-Total, 4050																			**-200,539,516.83**
	4060, Disc: Additional offsets against BA only (total)																			========== -200,539,516.83
	4070, Disc: Budget authority, net																			========== 2,024,333,512.00
	4080, Disc: Outlays, net																			========== 1,129,876,110.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /12-1100 -000-0
FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 2,024,333,512.00
4190, Outlays, net (disc. and mand.)																				========== 1,129,876,110.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -10/11-1100 -000-0
FACTS II User: (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		4,460,290.22
3000	4801	C	B									X			E		N	1		89,435.49
3000	4801	C	B									X			E		N	1		10,664,810.72
3000	4801	C	B									X			E		N	1		16,440,760.13
3000	4901	C	B									X			E		N	1		938,036.87
3000	4901	C	B									X			E		N	1		14,035.01
3000	4901	C	B									X			E		N	1		172,655.47
3000	4901	C	B									X			E		N	1		1,316,285.72
Sub-Total, 3000																				**34,096,309.63**
3011	4801	C	B									X			E		N	1		-4,460,290.22
3011	4801	C	B									X			E		N	1		-89,435.49
3011	4801	C	B									X			E		N	1		-10,664,810.72
3011	4801	C	B									X			E		N	1		-16,440,760.13
3011	4801	C	E									X			E		N	1		27,520.64
3011	4801	C	E									X			E		N	1		2,948,387.95
3011	4801	C	E									X			E		N	1		4,913,391.85
3011	4801	C	E									X			E		N	1		300,839.06
3011	4802	C	B					DISC				X			E		N	1	N	-5,472.42
3011	4802	C	B					DISC				X			E		N	1	N	-2,589,874.80
3011	4802	C	E					DISC				X			E		N	1	N	2,200,000.00
3011	4881	C	E									X			E		N			416,526.34
3011	4881	C	E									X			E		N			27,435.96
3011	4881	C	E									X			E		N			1,643,888.31
3011	4901	C	B									X			E		N	1		-938,036.87
3011	4901	C	B									X			E		N	1		-14,035.01
3011	4901	C	B									X			E		N	1		-172,655.47
3011	4901	C	B									X			E		N	1		-1,316,285.72
3011	4901	C	E									X			E		N	1		2,370.58
3011	4901	C	E									X			E		N	1		8,436.20
3011	4901	C	E									X			E		N	1		15,705.12
3011	4902	C	E					DISC				X			E		N		N	75,949.86
3011	4902	C	E					DISC				X			E		N		N	12,444,933.42
3011	4902	C	E					DISC				X			E		N		N	4,329,736.05
3011	4902	C	E					DISC				X			E		N		N	9,414,119.64
3011	4981	C	E									X			E		N			1,735.80
3011	4981	C	E									X			E		N			2,162.41
3011	4981	C	E									X			E		N			3,262.81
3011	4982	C	E					DISC				X			E		N		N	155.60
3011	4982	C	E					DISC				X			E		N		N	73.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -10/11-1100 -000-0
FACTS II User: (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4982	C	E					DISC				X		E			N		N	7.00
Sub-Total, 3011																				**2,084,981.07**
3020	4802	C	B					DISC				X		E			N	1	N	5,472.42
3020	4802	C	B					DISC				X		E			N	1	N	2,589,874.80
3020	4802	C	E					DISC				X		E			N	1	N	-2,200,000.00
3020	4902	C	E					DISC				X		E			N		N	-75,949.86
3020	4902	C	E					DISC				X		E			N		N	-12,444,933.42
3020	4902	C	E					DISC				X		E			N		N	-4,329,736.05
3020	4902	C	E					DISC				X		E			N		N	-9,414,119.64
3020	4982	C	E					DISC				X		E			N		N	-155.60
3020	4982	C	E					DISC				X		E			N		N	-73.32
3020	4982	C	E					DISC				X		E			N		N	-7.00
Sub-Total, 3020																				**-25,869,627.67**
3041	4871	D	E									X		E			N			-2,861,966.84
3050	4801	C	E											E			N	1		27,520.64
3050	4801	C	E											E			N	1		2,948,387.95
3050	4801	C	E											E			N	1		4,913,391.85
3050	4801	C	E											E			N	1		300,839.06
3050	4871	D	E											E			N			-2,861,966.84
3050	4881	C	E											E			N			416,526.34
3050	4881	C	E											E			N			27,435.96
3050	4881	C	E											E			N			1,643,888.31
3050	4901	C	E											E			N	1		2,370.58
3050	4901	C	E											E			N	1		8,436.20
3050	4901	C	E											E			N	1		15,705.12
3050	4981	C	E											E			N			1,735.80
3050	4981	C	E											E			N			2,162.41
3050	4981	C	E											E			N			3,262.81
Sub-Total, 3050																				**7,449,696.19**
3060	4221	D	B			F		DISC				X		E			N	1		-89,435.49
3060	4251	D	B			F		DISC				X		E			N	1		-208,422.82
Sub-Total, 3060																				**-297,858.31**
3071	4221	D	B			F		DISC				X		E			N	1		89,435.49
3071	4221	D	E			F		DISC				X		E			N	1		-27,520.64
3071	4251	D	B			F		DISC				X		E			N	1		208,422.82
Sub-Total, 3071																				**270,337.67**
3090	4221	D	E			F		DISC						E			N	1		-27,520.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -10/11-1100 -000-0
FACTS II User: (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				========== 33,798,451.32
3200, Obligated balance, end of year																				========== 7,422,175.55

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-5,472.42
4011	4802	C	B					DISC				X		E			N	1	N	-2,589,874.80
4011	4802	C	E					DISC				X		E			N	1	N	2,200,000.00
4011	4902	C	E					DISC				X		E			N		N	75,949.86
4011	4902	C	E					DISC				X		E			N		N	12,444,933.42
4011	4902	C	E					DISC				X		E			N		N	4,329,736.05
4011	4902	C	E					DISC				X		E			N		N	9,414,119.64
4011	4982	C	E					DISC				X		E			N		N	155.60
4011	4982	C	E					DISC				X		E			N		N	73.32
4011	4982	C	E					DISC				X		E			N		N	7.00
Sub-Total, 4011																				**25,869,627.67**
4020, Disc: Total outlays, gross																				========== 25,869,627.67
4030	4252	D	E			F		DISC				X		E			N			-226,947.86
4030	4277	C	E					DISC				X		E			N			0.55
4030	4972	D	E			F		DISC				X		E			N			-148.49
Sub-Total, 4030																				**-227,095.80**
4033	4252	D	E			E		DISC				X		E			N			-43,389.81
4033	4972	D	E			X		DISC				X		E			N			-15,241.64
Sub-Total, 4033																				**-58,631.45**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -285,727.25
4052	4252	D	E			F		DISC				X		E			N			226,947.86
4052	4252	D	E			E		DISC				X		E			N			43,389.81
4052	4277	C	E					DISC				X		E			N			-0.55
4052	4972	D	E			X		DISC				X		E			N			15,241.64
4052	4972	D	E			F		DISC				X		E			N			148.49
Sub-Total, 4052																				**285,727.25**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -10/11-1100 -000-0
FACTS II User: (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				========== 285,727.25
4080, Disc: Outlays, net																				========== 25,583,900.42
4190, Outlays, net (disc. and mand.)																				========== 25,583,900.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /11-1100 -000-0
FACTS II User: (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		65,870,473.59
3000	4801	C	B									X			E		N	1		227,173,025.94
3000	4901	C	B									X			E		N	1		8,396,799.75
3000	4901	C	B									X			E		N	1		181,421,717.06
Sub-Total, 3000																				**482,862,016.34**
3011	4801	C	B									X			E		N	1		-65,870,473.59
3011	4801	C	B									X			E		N	1		-227,173,025.94
3011	4801	C	E									X			E		N	1		19,363,608.32
3011	4801	C	E									X			E		N	1		86,596,229.45
3011	4802	C	B					DISC				X			E		N	1	N	-6,971,884.25
3011	4802	C	B					DISC				X			E		N	1	N	-15,223,122.86
3011	4802	C	E					DISC				X			E		N	1	N	81.19
3011	4802	C	E					DISC				X			E		N	1	N	11,155,421.08
3011	4881	C	E									X			E		N			337,337.78
3011	4881	C	E									X			E		N			7,935,731.18
3011	4901	C	B									X			E		N	1		-8,396,799.75
3011	4901	C	B									X			E		N	1		-181,421,717.06
3011	4901	C	E									X			E		N	1		967,065.92
3011	4901	C	E									X			E		N	1		16,134,639.02
3011	4902	C	E					DISC				X			E		N		N	60,809,257.49
3011	4902	C	E					DISC				X			E		N		N	309,394,707.64
3011	4981	C	E									X			E		N			129,522.79
3011	4981	C	E									X			E		N			401,796.04
3011	4982	C	E					DISC				X			E		N		N	0.01
3011	4982	C	E					DISC				X			E		N		N	89,527.61
Sub-Total, 3011																				**8,257,902.07**
3020	4802	C	B					DISC				X			E		N	1	N	6,971,884.25
3020	4802	C	B					DISC				X			E		N	1	N	15,223,122.86
3020	4802	C	E					DISC				X			E		N	1	N	-81.19
3020	4802	C	E					DISC				X			E		N	1	N	-11,155,421.08
3020	4902	C	E					DISC				X			E		N		N	-60,809,257.49
3020	4902	C	E					DISC				X			E		N		N	-309,394,707.64
3020	4982	C	E					DISC				X			E		N		N	-0.01
3020	4982	C	E					DISC				X			E		N		N	-89,527.61
Sub-Total, 3020																				**-359,253,987.91**
3041	4871	D	E									X			E		N			-46,653,393.79
3041	4971	D	E									X			E		N			-136,834.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /11-1100 -000-0
FACTS II User: (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3041																			**-46,790,228.73**
3050	4801	C	E												E		N	1		19,363,608.32
3050	4801	C	E												E		N	1		86,596,229.45
3050	4871	D	E												E		N			-46,653,393.79
3050	4881	C	E												E		N			337,337.78
3050	4881	C	E												E		N			7,935,731.18
3050	4901	C	E												E		N	1		967,065.92
3050	4901	C	E												E		N	1		16,134,639.02
3050	4971	D	E												E		N			-136,834.94
3050	4981	C	E												E		N			129,522.79
3050	4981	C	E												E		N			401,796.04
	Sub-Total, 3050																			**85,075,701.77**
3060	4221	D	B			F		DISC				X			E		N	1		-73,875,382.88
3060	4251	D	B			F		DISC				X			E		N	1		-39,006,346.84
	Sub-Total, 3060																			**-112,881,729.72**
3071	4221	D	B			F		DISC				X			E		N	1		73,875,382.88
3071	4221	D	E			F		DISC				X			E		N	1		-8,768,162.65
3071	4251	D	B			F		DISC				X			E		N	1		39,006,346.84
3071	4251	D	E			F		DISC				X			E		N	1		-1,877,983.13
	Sub-Total, 3071																			**102,235,583.94**
3090	4221	D	E			F		DISC							E		N	1		-8,768,162.65
3090	4251	D	E			F		DISC							E		N	1		-1,877,983.13
	Sub-Total, 3090																			**-10,646,145.78**
3100, Obligated balance, start of year																				========== 369,980,286.62
3200, Obligated balance, end of year																				========== 74,429,555.99

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /11-1100 -000-0
FACTS II User: (202) 353-7033 / joanne.e.sheppard@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-6,971,884.25
4011	4802	C	B					DISC				X			E		N	1	N	-15,223,122.86
4011	4802	C	E					DISC				X			E		N	1	N	81.19
4011	4802	C	E					DISC				X			E		N	1	N	11,155,421.08
4011	4902	C	E					DISC				X			E		N		N	60,809,257.49
4011	4902	C	E					DISC				X			E		N		N	309,394,707.64
4011	4982	C	E					DISC				X			E		N		N	0.01
4011	4982	C	E					DISC				X			E		N		N	89,527.61
	Sub-Total, 4011																			**359,253,987.91**
4020, Disc: Total outlays, gross																				========== 359,253,987.91
4030	4222	D	B			F		DISC				X			E		N	1		1,022.91
4030	4252	D	E			F		DISC				X			E		N			-91,642,834.84
4030	4972	D	E			F		DISC				X			E		N			-330,710.48
	Sub-Total, 4030																			**-91,972,522.41**
4033	4252	D	E			E		DISC				X			E		N			-11,114.10
4033	4972	D	E			E		DISC				X			E		N			-2,424,805.97
	Sub-Total, 4033																			**-2,435,920.07**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -94,408,442.48
4052	4222	D	B			F		DISC				X			E		N	1		-1,022.91
4052	4252	D	E			E		DISC				X			E		N			11,114.10
4052	4252	D	E			F		DISC				X			E		N			91,642,834.84
4052	4972	D	E			F		DISC				X			E		N			330,710.48
4052	4972	D	E			E		DISC				X			E		N			2,424,805.97
	Sub-Total, 4052																			**94,408,442.48**
4060, Disc: Additional offsets against BA only (total)																				========== 94,408,442.48
4080, Disc: Outlays, net																				========== 264,845,545.43
4190, Outlays, net (disc. and mand.)																				========== 264,845,545.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /11-1100 -000-0
FACTS II User: (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -09/10-1100 -000-0
FACTS II User: (202) 307-7236 / stewart.t.knott3@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		5,932,768.47
3000	4801	C	B									X			E		N	1		43,547.87
3000	4801	C	B									X			E		N	1		866,196.24
3000	4901	C	B									X			E		N	1		879,725.14
3000	4901	D	B									X			E		N	1		-2,106.22
3000	4901	C	B									X			E		N	1		1,700.37
Sub-Total, 3000																				**7,721,831.87**
3011	4801	C	B									X			E		N	1		-5,932,768.47
3011	4801	C	B									X			E		N	1		-43,547.87
3011	4801	C	B									X			E		N	1		-866,196.24
3011	4801	C	E									X			E		N	1		44,810.11
3011	4801	C	E									X			E		N	1		2,901,892.21
3011	4801	C	E									X			E		N	1		10,083.80
3011	4802	C	B					DISC				X			E		N	1	N	-500,000.00
3011	4802	C	B					DISC				X			E		N	1	N	-5,696,474.02
3011	4802	C	E					DISC				X			E		N	1	N	3,573,012.26
3011	4802	C	E					DISC				X			E		N	1	N	169,854.16
3011	4881	C	E									X			E		N			3,951.02
3011	4901	C	B									X			E		N	1		-879,725.14
3011	4901	D	B									X			E		N	1		2,106.22
3011	4901	C	B									X			E		N	1		-1,700.37
3011	4901	C	E									X			E		N	1		442,312.61
3011	4902	C	E					DISC				X			E		N		N	438.13
3011	4902	C	E					DISC				X			E		N		N	2,979,574.20
3011	4902	D	E					DISC				X			E		N		N	-2,106.22
3011	4902	C	E					DISC				X			E		N		N	3,798,434.63
Sub-Total, 3011																				**3,951.02**
3020	4802	C	B					DISC				X			E		N	1	N	500,000.00
3020	4802	C	B					DISC				X			E		N	1	N	5,696,474.02
3020	4802	C	E					DISC				X			E		N	1	N	-3,573,012.26
3020	4802	C	E					DISC				X			E		N	1	N	-169,854.16
3020	4902	C	E					DISC				X			E		N		N	-438.13
3020	4902	C	E					DISC				X			E		N		N	-2,979,574.20
3020	4902	D	E					DISC				X			E		N		N	2,106.22
3020	4902	C	E					DISC				X			E		N		N	-3,798,434.63
Sub-Total, 3020																				**-4,322,733.14**
3041	4871	D	E									X			E		N			-111,385.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -09/10-1100 -000-0
FACTS II User: (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												E		N	1		44,810.11
3050	4801	C	E												E		N	1		2,901,892.21
3050	4801	C	E												E		N	1		10,083.80
3050	4871	D	E												E		N			-111,385.70
3050	4881	C	E												E		N			3,951.02
3050	4901	C	E												E		N	1		442,312.61
	Sub-Total, 3050																			**3,291,664.05**
3100, Obligated balance, start of year																				========== 7,721,831.87
3200, Obligated balance, end of year																				========== 3,291,664.05

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-500,000.00
4011	4802	C	B					DISC				X			E		N	1	N	-5,696,474.02
4011	4802	C	E					DISC				X			E		N	1	N	3,573,012.26
4011	4802	C	E					DISC				X			E		N	1	N	169,854.16
4011	4902	C	E					DISC				X			E		N		N	438.13
4011	4902	C	E					DISC				X			E		N		N	2,979,574.20
4011	4902	D	E					DISC				X			E		N		N	-2,106.22
4011	4902	C	E					DISC				X			E		N		N	3,798,434.63
	Sub-Total, 4011																			**4,322,733.14**
4020, Disc: Total outlays, gross																				========== 4,322,733.14
4030	4277	C	E					DISC				X			E		N			0.01
4033	4972	D	E			X		DISC				X			E		N			-131.05
4040, Disc: Offsets against gross BA and outlays (total)																				====== -131.04
4052	4277	C	E					DISC				X			E		N			-0.01
4052	4972	D	E			X		DISC				X			E		N			131.05
	Sub-Total, 4052																			**131.04**
4060, Disc: Additional offsets against BA only (total)																				====== 131.04

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -09/10-1100 -000-0
FACTS II User: (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 4,322,602.10
4190, Outlays, net (disc. and mand.)																				========== 4,322,602.10

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /10-1100 -000-0
FACTS II User: (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		5,179,099.29
3000	4801	C	B									X			E		N	1		23,537,139.23
3000	4901	C	B									X			E		N	1		867,256.75
3000	4901	C	B									X			E		N	1		11,440,977.69
Sub-Total, 3000																				**41,024,472.96**
3011	4801	C	B									X			E		N	1		-5,179,099.29
3011	4801	C	B									X			E		N	1		-23,537,139.23
3011	4801	C	E									X			E		N	1		14,174,500.04
3011	4801	C	E									X			E		N	1		1,989,447.38
3011	4802	C	B					DISC				X			E		N	1	N	-75,000.60
3011	4802	C	B					DISC				X			E		N	1	N	-7,193,786.02
3011	4802	C	E					DISC				X			E		N	1	N	4,549,047.35
3011	4881	C	E									X			E		N			8,184.27
3011	4881	C	E									X			E		N			703,493.69
3011	4901	C	B									X			E		N	1		-867,256.75
3011	4901	C	B									X			E		N	1		-11,440,977.69
3011	4901	C	E									X			E		N	1		242,024.51
3011	4901	C	E									X			E		N	1		5,454,526.63
3011	4902	C	E					DISC				X			E		N		N	17,740,802.50
3011	4902	C	E					DISC				X			E		N		N	3,924,820.98
3011	4981	C	E									X			E		N			1,728.34
3011	4982	C	E					DISC				X			E		N		N	2,516.92
Sub-Total, 3011																				**497,833.03**
3020	4802	C	B					DISC				X			E		N	1	N	75,000.60
3020	4802	C	B					DISC				X			E		N	1	N	7,193,786.02
3020	4802	C	E					DISC				X			E		N	1	N	-4,549,047.35
3020	4902	C	E					DISC				X			E		N		N	-17,740,802.50
3020	4902	C	E					DISC				X			E		N		N	-3,924,820.98
3020	4982	C	E					DISC				X			E		N		N	-2,516.92
Sub-Total, 3020																				**-18,948,401.13**
3041	4871	D	E									X			E		N			-10,637,848.77
3041	4971	D	E									X			E		N			-15,846.84
Sub-Total, 3041																				**-10,653,695.61**
3050	4801	C	E												E		N	1		14,174,500.04
3050	4801	C	E												E		N	1		1,989,447.38
3050	4871	D	E												E		N			-10,637,848.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /10-1100 -000-0
FACTS II User: (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4881	C	E												E		N			8,184.27
3050	4881	C	E												E		N			703,493.69
3050	4901	C	E												E		N	1		242,024.51
3050	4901	C	E												E		N	1		5,454,526.63
3050	4971	D	E												E		N			-15,846.84
3050	4981	C	E												E		N			1,728.34
	Sub-Total, 3050																			**11,920,209.25**
3060	4221	D	B			F		DISC				X			E		N	1		-5,254,099.89
3060	4251	D	B			F		DISC				X			E		N	1		-2,674,338.50
	Sub-Total, 3060																			**-7,928,438.39**
3071	4221	D	B			F		DISC				X			E		N	1		5,254,099.89
3071	4221	D	E			F		DISC				X			E		N	1		-251,661.31
3071	4251	D	B			F		DISC				X			E		N	1		2,674,338.50
3071	4251	D	E			F		DISC				X			E		N	1		-319,214.98
	Sub-Total, 3071																			**7,357,562.10**
3090	4221	D	E			F		DISC							E		N	1		-251,661.31
3090	4251	D	E			F		DISC							E		N	1		-319,214.98
	Sub-Total, 3090																			**-570,876.29**
3100, Obligated balance, start of year																				========== 33,096,034.57
3200, Obligated balance, end of year																				========== 11,349,332.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /10-1100 -000-0
FACTS II User: (202) 353-7033 / joanne.e.sheppard@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-75,000.60
4011	4802	C	B					DISC				X			E		N	1	N	-7,193,786.02
4011	4802	C	E					DISC				X			E		N	1	N	4,549,047.35
4011	4902	C	E					DISC				X			E		N		N	17,740,802.50
4011	4902	C	E					DISC				X			E		N		N	3,924,820.98
4011	4982	C	E					DISC				X			E		N		N	2,516.92
Sub-Total, 4011																				**18,948,401.13**
4020, Disc: Total outlays, gross																				========== 18,948,401.13
4030	4252	D	E			F		DISC				X			E		N			-5,631,816.10
4030	4972	D	E			F		DISC				X			E		N			-118,980.81
Sub-Total, 4030																				**-5,750,796.91**
4033	4972	D	E			X		DISC				X			E		N			-211,783.56
4040, Disc: Offsets against gross BA and outlays (total)																				========== -5,962,580.47
4052	4252	D	E			F		DISC				X			E		N			5,631,816.10
4052	4972	D	E			X		DISC				X			E		N			211,783.56
4052	4972	D	E			F		DISC				X			E		N			118,980.81
Sub-Total, 4052																				**5,962,580.47**
4060, Disc: Additional offsets against BA only (total)																				========== 5,962,580.47
4080, Disc: Outlays, net																				========== 12,985,820.66
4190, Outlays, net (disc. and mand.)																				========== 12,985,820.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -08/09-1100 -000-0
FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		195,241.82
3011	4801	C	B									X			E		N	1		-195,241.82
3011	4801	C	E									X			E		N	1		69,747.07
3011	4881	C	E									X			E		N			75.00
3011	4902	C	E					DISC				X			E		N		N	125,494.75
	Sub-Total, 3011																			**75.00**
3020	4902	C	E					DISC				X			E		N		N	-125,494.75
3041	4871	D	E									X			E		N			-69,822.07
3050	4801	C	E												E		N	1		69,747.07
3050	4871	D	E												E		N			-69,822.07
3050	4881	C	E												E		N			75.00
	Sub-Total, 3050																			**0.00**
3100, Obligated balance, start of year																				========== 195,241.82

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	125,494.75
4020, Disc: Total outlays, gross																				========== 125,494.75
4030	4972	D	E			F		DISC				X			E		N			-5,740.00
4033	4972	D	E			X		DISC				X			E		N			-26.52
4040, Disc: Offsets against gross BA and outlays (total)																				======= -5,766.52
4052	4972	D	E			F		DISC				X			E		N			5,740.00
4052	4972	D	E			X		DISC				X			E		N			26.52
	Sub-Total, 4052																			**5,766.52**
4060, Disc: Additional offsets against BA only (total)																				======== 5,766.52
4080, Disc: Outlays, net																				========== 119,728.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -08/09-1100 -000-0
FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 119,728.23

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /09-1100 -000-0
FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		438,431.50
3000	4801	C	B									X			E		N	1		8,366,359.67
3000	4901	C	B									X			E		N	1		45,610.93
3000	4901	C	B									X			E		N	1		2,220,997.14
Sub-Total, 3000																				**11,071,399.24**
3011	4801	C	B									X			E		N	1		-438,431.50
3011	4801	C	B									X			E		N	1		-8,366,359.67
3011	4801	C	E									X			E		N	1		7,114,980.87
3011	4801	C	E									X			E		N	1		423,084.77
3011	4802	C	B					DISC				X			E		N	1	N	-3,311,130.98
3011	4802	C	B					DISC				X			E		N	1	N	-66,929.63
3011	4802	C	E					DISC				X			E		N	1	N	1,188,646.24
3011	4802	C	E					DISC				X			E		N	1	N	54,983.46
3011	4881	C	E									X			E		N			201,244.57
3011	4901	C	B									X			E		N	1		-45,610.93
3011	4901	C	B									X			E		N	1		-2,220,997.14
3011	4901	C	E									X			E		N	1		1,265,065.79
3011	4902	C	E					DISC				X			E		N		N	4,203,541.18
3011	4902	C	E					DISC				X			E		N		N	199,220.73
3011	4981	C	E									X			E		N			561.49
3011	4982	C	E					DISC				X			E		N		N	3,693.22
Sub-Total, 3011																				**205,562.47**
3020	4802	C	B					DISC				X			E		N	1	N	3,311,130.98
3020	4802	C	B					DISC				X			E		N	1	N	66,929.63
3020	4802	C	E					DISC				X			E		N	1	N	-1,188,646.24
3020	4802	C	E					DISC				X			E		N	1	N	-54,983.46
3020	4902	C	E					DISC				X			E		N		N	-4,203,541.18
3020	4902	C	E					DISC				X			E		N		N	-199,220.73
3020	4982	C	E					DISC				X			E		N		N	-3,693.22
Sub-Total, 3020																				**-2,272,024.22**
3041	4871	D	E									X			E		N			-3,086,661.80
3041	4971	D	E									X			E		N			-24,234.30
Sub-Total, 3041																				**-3,110,896.10**
3050	4801	C	E												E		N	1		7,114,980.87
3050	4801	C	E												E		N	1		423,084.77
3050	4871	D	E												E		N			-3,086,661.80

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /09-1100 -000-0
FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4881	C	E												E		N			201,244.57
3050	4901	C	E												E		N	1		1,265,065.79
3050	4971	D	E												E		N			-24,234.30
3050	4981	C	E												E		N			561.49
	Sub-Total, 3050																			**5,894,041.39**
3060	4221	D	B			F		DISC				X			E		N	1		-505,361.13
3060	4251	D	B			F		DISC				X			E		N	1		-127,514.88
	Sub-Total, 3060																			**-632,876.01**
3071	4221	D	B			F		DISC				X			E		N	1		505,361.13
3071	4221	D	E			F		DISC				X			E		N	1		-203,356.78
3071	4251	D	B			F		DISC				X			E		N	1		127,514.88
3071	4251	D	E			F		DISC				X			E		N	1		-126,975.53
	Sub-Total, 3071																			**302,543.70**
3090	4221	D	E			F		DISC							E		N	1		-203,356.78
3090	4251	D	E			F		DISC							E		N	1		-126,975.53
	Sub-Total, 3090																			**-330,332.31**
3100, Obligated balance, start of year																				========== 10,438,523.23
3200, Obligated balance, end of year																				========== 5,563,709.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /09-1100 -000-0
FACTS II User: Casey L. Mcallister / (202) 307-4589 / casey.l.mcallister@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X		E		N	1	N	-3,311,130.98
4011	4802	C	B					DISC				X		E		N	1	N	-66,929.63
4011	4802	C	E					DISC				X		E		N	1	N	1,188,646.24
4011	4802	C	E					DISC				X		E		N	1	N	54,983.46
4011	4902	C	E					DISC				X		E		N		N	4,203,541.18
4011	4902	C	E					DISC				X		E		N		N	199,220.73
4011	4982	C	E					DISC				X		E		N		N	3,693.22
	Sub-Total, 4011																		**2,272,024.22**
4020, Disc: Total outlays, gross																			========== 2,272,024.22
4030	4252	D	E			F		DISC				X		E		N			-152,618.87
4030	4972	D	E			F		DISC				X		E		N			-195.90
	Sub-Total, 4030																		**-152,814.77**
4033	4972	D	E			X		DISC				X		E		N			-129,925.57
4040, Disc: Offsets against gross BA and outlays (total)																			========== -282,740.34
4052	4252	D	E			F		DISC				X		E		N			152,618.87
4052	4972	D	E			X		DISC				X		E		N			129,925.57
4052	4972	D	E			F		DISC				X		E		N			195.90
	Sub-Total, 4052																		**282,740.34**
4060, Disc: Additional offsets against BA only (total)																			========== 282,740.34
4080, Disc: Outlays, net																			========== 1,989,283.88
4190, Outlays, net (disc. and mand.)																			========== 1,989,283.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- -07/08-1100 -000-0
FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		63,377.74
3011	4801	C	B									X			E		N	1		-63,377.74
3011	4801	C	E									X			E		N	1		63,377.76
3011	4802	C	B					DISC				X			E		N	1	N	-70,000.00
3011	4802	C	E					DISC				X			E		N	1	N	70,000.00
3011	4902	D	E					DISC				X			E		N		N	-0.02
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	70,000.00
3020	4802	C	E					DISC				X			E		N	1	N	-70,000.00
3020	4902	D	E					DISC				X			E		N		N	0.02
Sub-Total, 3020																				**0.02**
3050	4801	C	E												E		N	1		63,377.76
3100, Obligated balance, start of year																				========= 63,377.74
3200, Obligated balance, end of year																				========= 63,377.76

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-70,000.00
4011	4802	C	E					DISC				X			E		N	1	N	70,000.00
4011	4902	D	E					DISC				X			E		N		N	-0.02
Sub-Total, 4011																				**-0.02**
4020, Disc: Total outlays, gross																				========= -0.02
4080, Disc: Outlays, net																				========= -0.02
4190, Outlays, net (disc. and mand.)																				========= -0.02

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /08-1100 -000-0
FACTS II User: (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,285,525.54
3000	4801	C	B									X			E		N	1		766,302.61
3000	4901	C	B									X			E		N	1		2,376.50
3000	4901	C	B									X			E		N	1		157,589.02
Sub-Total, 3000																				**3,211,793.67**
3011	4801	C	B									X			E		N	1		-2,285,525.54
3011	4801	C	B									X			E		N	1		-766,302.61
3011	4801	C	E									X			E		N	1		718,977.12
3011	4801	C	E									X			E		N	1		3,088,303.27
3011	4802	C	B					DISC				X			E		N	1	N	-1,372,776.86
3011	4802	C	E					DISC				X			E		N	1	N	599,069.01
3011	4881	C	E									X			E		N			6,606.93
3011	4901	C	B									X			E		N	1		-2,376.50
3011	4901	C	B									X			E		N	1		-157,589.02
3011	4901	C	E									X			E		N	1		7,854.35
3011	4902	C	E					DISC				X			E		N		N	122,689.71
3011	4902	C	E					DISC				X			E		N		N	47,367.69
3011	4982	C	E					DISC				X			E		N		N	0.25
Sub-Total, 3011																				**6,297.80**
3020	4802	C	B					DISC				X			E		N	1	N	1,372,776.86
3020	4802	C	E					DISC				X			E		N	1	N	-599,069.01
3020	4902	C	E					DISC				X			E		N		N	-122,689.71
3020	4902	C	E					DISC				X			E		N		N	-47,367.69
3020	4982	C	E					DISC				X			E		N		N	-0.25
Sub-Total, 3020																				**603,650.20**
3041	4871	D	E									X			E		N			-463,364.08
3050	4801	C	E												E		N	1		718,977.12
3050	4801	C	E												E		N	1		3,088,303.27
3050	4871	D	E												E		N			-463,364.08
3050	4881	C	E												E		N			6,606.93
3050	4901	C	E												E		N	1		7,854.35
Sub-Total, 3050																				**3,358,377.59**
3060	4221	D	B			F		DISC				X			E		N	1		-766,302.61
3071	4221	D	B			F		DISC				X			E		N	1		766,302.61
3071	4221	D	E			F		DISC				X			E		N	1		-718,977.12
3071	4251	D	E			F		DISC				X			E		N	1		-24,601.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /08-1100 -000-0
FACTS II User: (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3071																			**22,724.14**
3090	4221	D	E			F		DISC							E		N	1		-718,977.12
3090	4251	D	E			F		DISC							E		N	1		-24,601.35
	Sub-Total, 3090																			**-743,578.47**
	3100, Obligated balance, start of year																			========== 2,445,491.06
	3200, Obligated balance, end of year																			========== 2,614,799.12

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-1,372,776.86
4011	4802	C	E					DISC				X			E		N	1	N	599,069.01
4011	4902	C	E					DISC				X			E		N		N	122,689.71
4011	4902	C	E					DISC				X			E		N		N	47,367.69
4011	4982	C	E					DISC				X			E		N		N	0.25
	Sub-Total, 4011																			**-603,650.20**
	4020, Disc: Total outlays, gross																			========== -603,650.20
4030	4252	D	E			F		DISC				X			E		N			-22,724.14
4030	4972	D	E			F		DISC				X			E		N			-68,691.81
	Sub-Total, 4030																			**-91,415.95**
4033	4972	D	E			X		DISC				X			E		N			-32,399.93
	4040, Disc: Offsets against gross BA and outlays (total)																			========== -123,815.88
4052	4252	D	E			F		DISC				X			E		N			22,724.14
4052	4972	D	E			X		DISC				X			E		N			32,399.93
4052	4972	D	E			F		DISC				X			E		N			68,691.81
	Sub-Total, 4052																			**123,815.88**
	4060, Disc: Additional offsets against BA only (total)																			========== 123,815.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /08-1100 -000-0
FACTS II User: (202) 353-7033 / joanne.e.sheppard@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== -727,466.08
4190, Outlays, net (disc. and mand.)																				========== -727,466.08

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /07-1100 -000-0
FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		491,922.49
3000	4801	C	B									X			E		N	1		2,570,674.24
3000	4901	C	B									X			E		N	1		1,566.71
Sub-Total, 3000																				**3,064,163.44**
3011	4801	C	B									X			E		N	1		-491,922.49
3011	4801	C	B									X			E		N	1		-2,570,674.24
3011	4801	C	E									X			E		N	1		157,694.93
3011	4801	C	E									X			E		N	1		2,216,521.16
3011	4802	C	B					DISC				X			E		N	1	N	-138,988.92
3011	4802	C	E					DISC				X			E		N	1	N	36,721.07
3011	4881	C	E									X			E		N			2,639.29
3011	4901	C	B									X			E		N	1		-1,566.71
3011	4901	C	E									X			E		N	1		1,571.80
3011	4902	C	E					DISC				X			E		N		N	370,344.17
3011	4902	C	E					DISC				X			E		N		N	420,299.23
3011	4982	C	E					DISC				X			E		N		N	15,407.40
Sub-Total, 3011																				**18,046.69**
3020	4802	C	B					DISC				X			E		N	1	N	138,988.92
3020	4802	C	E					DISC				X			E		N	1	N	-36,721.07
3020	4902	C	E					DISC				X			E		N		N	-370,344.17
3020	4902	C	E					DISC				X			E		N		N	-420,299.23
3020	4982	C	E					DISC				X			E		N		N	-15,407.40
Sub-Total, 3020																				**-703,782.95**
3041	4871	D	E									X			E		N			-679,099.43
3050	4801	C	E												E		N	1		157,694.93
3050	4801	C	E												E		N	1		2,216,521.16
3050	4871	D	E												E		N			-679,099.43
3050	4881	C	E												E		N			2,639.29
3050	4901	C	E												E		N	1		1,571.80
Sub-Total, 3050																				**1,699,327.75**
3060	4221	D	B			F		DISC				X			E		N	1		-491,922.49
3060	4251	D	B			F		DISC				X			E		N	1		-7,169.99
Sub-Total, 3060																				**-499,092.48**
3071	4221	D	B			F		DISC				X			E		N	1		491,922.49
3071	4221	D	E			F		DISC				X			E		N	1		-71,623.26

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /07-1100 -000-0
FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3071	4251	D	B			F		DISC				X		E			N	1		7,169.99
3071	4251	D	E			F		DISC				X		E			N	1		-86,071.67
Sub-Total, 3071																				**341,397.55**
3090	4221	D	E			F		DISC						E			N	1		-71,623.26
3090	4251	D	E			F		DISC						E			N	1		-86,071.67
Sub-Total, 3090																				**-157,694.93**
3100, Obligated balance, start of year																				========== 2,565,070.96
3200, Obligated balance, end of year																				========== 1,541,632.82

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-138,988.92
4011	4802	C	E					DISC				X		E			N	1	N	36,721.07
4011	4902	C	E					DISC				X		E			N		N	370,344.17
4011	4902	C	E					DISC				X		E			N		N	420,299.23
4011	4982	C	E					DISC				X		E			N		N	15,407.40
Sub-Total, 4011																				**703,782.95**
4020, Disc: Total outlays, gross																				========== 703,782.95
4030	4252	D	E			F		DISC				X		E			N			-341,397.55
4033	4972	D	E			X		DISC				X		E			N			-1,783.28
4040, Disc: Offsets against gross BA and outlays (total)																				========== -343,180.83
4052	4252	D	E			F		DISC				X		E			N			341,397.55
4052	4972	D	E			X		DISC				X		E			N			1,783.28
Sub-Total, 4052																				**343,180.83**
4060, Disc: Additional offsets against BA only (total)																				========== 343,180.83
4080, Disc: Outlays, net																				========== 360,602.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /07-1100 -000-0
FACTS II User: Tracy Dennis / (202) 307-7087 / tracy.l.matthews@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 360,602.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Violent Crime Reduction Programs
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -8602 -000-0
FACTS II User: (202) 307-7236 / stewart.t.knott3@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-460,747.91
0900	4801	C	E									X			U		N	1		231,725.89
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-33,010.04
0900	4802	C	E					DISC	BAL			X			U		N	1	N	33,010.04
0900	4901	C	B									X			U		N	1		-130,614.78
0900	4901	C	E									X			U		N	1		109,481.31
0900	4902	C	E					DISC	BAL			X			U		N		N	250,155.49
	Sub-Total, 0900																			**0.00**

Budgetary Resources

1000	4201	D	B												U		N	1		624,372.73
1000	4801	C	B									X			U		N	1		-460,747.91
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-33,010.04
1000	4901	C	B									X			U		N	1		-130,614.78
	Sub-Total, 1000																			**0.00**
1021	4871	D	E									X			U		N			0.75
1050, Unob Bal: Unobligated balance (total)																				======
																				0.75
1930, Total budgetary resources avail (disc. and mand.)																				======
																				0.75
1941	4610	C	E		A										U		N	1		0.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Violent Crime Reduction Programs
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -8602 -000-0
FACTS II User: (202) 307-7236 / stewart.t.knott3@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		460,747.91
3000	4901	C	B									X			U		N	1		130,614.78
Sub-Total, 3000																				**591,362.69**
3010	4801	C	B									X			U		N	1		-460,747.91
3010	4801	C	E									X			U		N	1		231,725.89
3010	4802	C	B					DISC	BAL			X			U		N	1	N	-33,010.04
3010	4802	C	E					DISC	BAL			X			U		N	1	N	33,010.04
3010	4901	C	B									X			U		N	1		-130,614.78
3010	4901	C	E									X			U		N	1		109,481.31
3010	4902	C	E					DISC	BAL			X			U		N		N	250,155.49
Sub-Total, 3010																				**0.00**
3020	4802	C	B					DISC	BAL			X			U		N	1	N	33,010.04
3020	4802	C	E					DISC	BAL			X			U		N	1	N	-33,010.04
3020	4902	C	E					DISC	BAL			X			U		N		N	-250,155.49
Sub-Total, 3020																				**-250,155.49**
3040	4871	D	E									X			U		N			-0.75
3050	4801	C	E												U		N	1		231,725.89
3050	4871	D	E												U		N			-0.75
3050	4901	C	E												U		N	1		109,481.31
Sub-Total, 3050																				**341,206.45**
3100, Obligated balance, start of year																				========== 591,362.69
3200, Obligated balance, end of year																				========== 341,206.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Salaries and Expenses
Treasury Account: Violent Crime Reduction Programs
Budget Account Id: 011-12-1100 Treasury Account Id: 15- - /X -8602 -000-0
FACTS II User: (202) 307-7236 / stewart.t.knott3@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-33,010.04
4011	4802	C	E					DISC	BAL			X			U		N	1	N	33,010.04
4011	4902	C	E					DISC	BAL			X			U		N		N	250,155.49
Sub-Total, 4011																				**250,155.49**
4020, Disc: Total outlays, gross																				========== 250,155.49
4080, Disc: Outlays, net																				========== 250,155.49
4190, Outlays, net (disc. and mand.)																				========== 250,155.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-12-1100 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	1,958,823,303.20

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	75,331,298.54
1011, Unob Bal: Transferred from other accounts	482,663.45
1012, Unob Bal: Transfers betw expired\unexpired accts	58,100,000.00
1021, Unob Bal: Recov of prior year unpaid obligations	19,427,906.15
1050, Unob Bal: Unobligated balance (total)	========== 153,341,868.14
1100, BA: Disc: Appropriation	2,025,000,000.00
1120, BA: Disc: Approps transferred to other accounts	-666,488.00
1121, BA: Disc: Approps transferred from other accounts	27,899,069.00
1131, BA: Disc: Unob bal of approps permanently reduced	-10,000,000.00
1160, BA: Disc: Appropriation (total)	========== 2,042,232,581.00
1700, BA: Disc: Spending auth: Collected	277,312,222.11
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src	214,279,040.76
1750, BA: Disc: Spending auth: Total	========== 491,591,262.87
1900, Budget authority total (disc. and mand.)	========== 2,533,823,843.87
1930, Total budgetary resources avail (disc. and mand.)	========== 2,687,165,712.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-12-1100 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1940, Unob Bal: Memo: Unob bal expiring																				-603,734,348.48
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																				123,291,418.62

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	648,992,363.74
3010, Ob Bal: Obligations incurred: Unexpired accounts	1,958,823,303.20
3011, Ob Bal: Obligations incurred: Expired accounts	11,074,649.15
3020, Ob Bal: Outlays (gross)	-1,864,699,080.46
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-19,427,906.15
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-64,740,458.56
3050, Ob Bal: EOY: Unpaid obligations	670,022,870.92
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-157,356,859.92
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-214,279,040.76
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	110,530,149.10
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-261,105,751.58
3100, Obligated balance, start of year	========== 491,635,503.82
3200, Obligated balance, end of year	========== 408,917,119.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-12-1100 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	2,533,823,843.87
4010, Disc: Outlays from new authority	1,413,319,213.49
4011, Disc: Outlays from balances	451,379,866.97
4020, Disc: Total outlays, gross	1,864,699,080.46
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-374,724,867.09
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-3,999,739.83
4040, Disc: Offsets against gross BA and outlays (total)	-378,724,606.92
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-214,279,040.76
4052, Disc: Offset, BA: Collection cred to expired accts	101,412,384.81
4060, Disc: Additional offsets against BA only (total)	-112,866,655.95
4070, Disc: Budget authority, net	2,042,232,581.00
4080, Disc: Outlays, net	1,485,974,473.54
4180, Budget authority, net (disc. and mand.)	2,042,232,581.00
4190, Outlays, net (disc. and mand.)	1,485,974,473.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 011-12-1101 Treasury Account Id: 15- - /X -1101 -000-0
FACTS II User: (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4801	C	E									X			U		N	1		0.53
0900	4901	C	B									X			U		N	1		-199,294.09
0900	4901	C	E									X			U		N	1		181,784.63
0900	4902	C	E					DISC	BAL			X			U		N		N	17,508.93
	Sub-Total, 0900																			**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	1		199,294.09
1000	4901	C	B									X			U		N	1		-199,294.09
	Sub-Total, 1000																			**0.00**
1021	4871	D	E									X			U		N			0.53
1050, Unob Bal: Unobligated balance (total)																				====== 0.53
1100	4119	D	E	P				DISC				X		X	U		N	1		10,000,000.00
1160, BA: Disc: Appropriation (total)																				========== 10,000,000.00
1700	4972	D	E			F		DISC				X			U		N			1,184.87
1750, BA: Disc: Spending auth: Total																				======== 1,184.87
1900, Budget authority total (disc. and mand.)																				========== 10,001,184.87
1930, Total budgetary resources avail (disc. and mand.)																				========== 10,001,185.40
1941	4510	C	E		S										U		N	1		5,000,000.00
1941	4610	C	E		A										U		N	1		5,001,185.40
	Sub-Total, 1941																			**10,001,185.40**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 011-12-1101 Treasury Account Id: 15- - /X -1101 -000-0
FACTS II User: (202) 307-7236 / stewart.t.knott3@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			U		N	1		199,294.09
3010	4801	C	E									X			U		N	1		0.53
3010	4901	C	B									X			U		N	1		-199,294.09
3010	4901	C	E									X			U		N	1		181,784.63
3010	4902	C	E					DISC	BAL			X			U		N		N	17,508.93
	Sub-Total, 3010																			**0.00**
3020	4902	C	E					DISC	BAL			X			U		N		N	-17,508.93
3040	4871	D	E									X			U		N			-0.53
3050	4801	C	E												U		N	1		0.53
3050	4871	D	E												U		N			-0.53
3050	4901	C	E												U		N	1		181,784.63
	Sub-Total, 3050																			**181,784.63**
3100, Obligated balance, start of year																				========== 199,294.09
3200, Obligated balance, end of year																				========== 181,784.63

BA & O, Net

4000, Disc: Budget authority, gross																				========== 10,001,184.87
4011	4902	C	E					DISC	BAL			X			U		N		N	17,508.93
4020, Disc: Total outlays, gross																				========= 17,508.93
4030	4972	D	E			F		DISC				X			U		N			-1,184.87
4040, Disc: Offsets against gross BA and outlays (total)																				======= -1,184.87
4070, Disc: Budget authority, net																				========== 10,000,000.00
4080, Disc: Outlays, net																				========= 16,324.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 011-12-1101 Treasury Account Id: 15- - /X -1101 -000-0
FACTS II User: (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 10,000,000.00
4190, Outlays, net (disc. and mand.)																				========= 16,324.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Account Total, Construction
Treasury Account:
Budget Account Id: 011-12-1101 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1021, Unob Bal: Recov of prior year unpaid obligations	0.53
1050, Unob Bal: Unobligated balance (total)	====== 0.53
1100, BA: Disc: Appropriation	10,000,000.00
1160, BA: Disc: Appropriation (total)	========== 10,000,000.00
1700, BA: Disc: Spending auth: Collected	1,184.87
1750, BA: Disc: Spending auth: Total	======== 1,184.87
1900, Budget authority total (disc. and mand.)	========== 10,001,184.87
1930, Total budgetary resources avail (disc. and mand.)	========== 10,001,185.40
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	10,001,185.40

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	199,294.09
3020, Ob Bal: Outlays (gross)	-17,508.93
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-0.53
3050, Ob Bal: EOY: Unpaid obligations	181,784.63
3100, Obligated balance, start of year	========== 199,294.09
3200, Obligated balance, end of year	========== 181,784.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Account Total, Construction
Treasury Account:
Budget Account Id: 011-12-1101 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 10,001,184.87
4011, Disc: Outlays from balances	17,508.93
4020, Disc: Total outlays, gross	========= 17,508.93
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,184.87
4040, Disc: Offsets against gross BA and outlays (total)	======= -1,184.87
4070, Disc: Budget authority, net	========== 10,000,000.00
4080, Disc: Outlays, net	========= 16,324.06
4180, Budget authority, net (disc. and mand.)	========== 10,000,000.00
4190, Outlays, net (disc. and mand.)	========= 16,324.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Diversion Control Fee Account
Treasury Account: Diversion Control Fee Account
Budget Account Id: 011-12-5131 Treasury Account Id: 15- - /X -5131 -000-0
FACTS II User: (202) 307-7236 / stewart.t.knott3@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	2		-47,975,853.93
0900	4801	C	E									X			U		N	2		46,939,770.02
0900	4802	C	B					MAND	BAL			X			U		N	2	N	-599,124.78
0900	4802	C	E					MAND	NEW			X			U		N	2	N	267,853.48
0900	4901	C	B									X			U		N	2		-14,862,325.26
0900	4901	C	E									X			U		N	2		13,285,973.64
0900	4902	C	E					MAND	BAL			X			U		N		N	44,920,263.77
0900	4902	C	E					MAND	NEW			X			U		N		N	173,931,596.39
	Sub-Total, 0900																			**215,908,153.33**

Budgetary Resources

1000	4201	D	B												U		N	2		105,163,858.04
1000	4801	C	B									X			U		N	2		-47,975,853.93
1000	4802	C	B					MAND	BAL			X			U		N	2	N	-599,124.78
1000	4901	C	B									X			U		N	2		-14,862,325.26
	Sub-Total, 1000																			**41,726,554.07**
1021	4871	D	E									X			U		N			9,440,708.02
1021	4971	D	E									X			U		N			1,351.32
	Sub-Total, 1021																			**9,442,059.34**
1050, Unob Bal: Unobligated balance (total)																				========== 51,168,613.41
1201	4114	D	E	P				MAND				X			U		N	2		201,953,500.67
1260, BA: Mand: Appropriations (total)																				========== 201,953,500.67
1800	4277	D	E					MAND				X			U		N			75,287.14
1800	4972	D	E			F		MAND				X			U		N			45,245.37
1800	4972	D	E			X		MAND				X			U		N			37,928.41
	Sub-Total, 1800																			**158,460.92**
1850, BA: Mand: Spending auth: Total																				========== 158,460.92
1900, Budget authority total (disc. and mand.)																				========== 202,111,961.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Diversion Control Fee Account
Treasury Account: Diversion Control Fee Account
Budget Account Id: 011-12-5131 Treasury Account Id: 15- - /X -5131 -000-0
FACTS II User: (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1930, Total budgetary resources avail (disc. and mand.)																			========== 253,280,575.00
1941	4610	C	E		A									U		N	2		33,787,476.64
1941	4700	C	E		A									U		N	2		3,584,945.03
Sub-Total, 1941																			**37,372,421.67**

Change in Obl Bal

3000	4801	C	B									X		U		N	2		47,975,853.93
3000	4901	C	B									X		U		N	2		14,862,325.26
Sub-Total, 3000																			**62,838,179.19**
3010	4801	C	B									X		U		N	2		-47,975,853.93
3010	4801	C	E									X		U		N	2		46,939,770.02
3010	4802	C	B					MAND	BAL			X		U		N	2	N	-599,124.78
3010	4802	C	E					MAND	NEW			X		U		N	2	N	267,853.48
3010	4901	C	B									X		U		N	2		-14,862,325.26
3010	4901	C	E									X		U		N	2		13,285,973.64
3010	4902	C	E					MAND	BAL			X		U		N		N	44,920,263.77
3010	4902	C	E					MAND	NEW			X		U		N		N	173,931,596.39
Sub-Total, 3010																			**215,908,153.33**
3020	4802	C	B					MAND	BAL			X		U		N	2	N	599,124.78
3020	4802	C	E					MAND	NEW			X		U		N	2	N	-267,853.48
3020	4902	C	E					MAND	BAL			X		U		N		N	-44,920,263.77
3020	4902	C	E					MAND	NEW			X		U		N		N	-173,931,596.39
Sub-Total, 3020																			**-218,520,588.86**
3040	4871	D	E									X		U		N			-9,440,708.02
3040	4971	D	E									X		U		N			-1,351.32
Sub-Total, 3040																			**-9,442,059.34**
3050	4801	C	E											U		N	2		46,939,770.02
3050	4871	D	E											U		N			-9,440,708.02
3050	4901	C	E											U		N	2		13,285,973.64
3050	4971	D	E											U		N			-1,351.32
Sub-Total, 3050																			**50,783,684.32**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Diversion Control Fee Account
Treasury Account: Diversion Control Fee Account
Budget Account Id: 011-12-5131 Treasury Account Id: 15- - /X -5131 -000-0
FACTS II User: (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																			62,838,179.19
3200, Obligated balance, end of year																			50,783,684.32

BA & O, Net

4090, Mand: Budget authority, gross																			202,111,961.59
4100	4802	C	E					MAND	NEW			X		U		N	2	N	267,853.48
4100	4902	C	E					MAND	NEW			X		U		N		N	173,931,596.39
Sub-Total, 4100																			**174,199,449.87**
4101	4802	C	B					MAND	BAL			X		U		N	2	N	-599,124.78
4101	4902	C	E					MAND	BAL			X		U		N		N	44,920,263.77
Sub-Total, 4101																			**44,321,138.99**
4110	4802	C	B					MAND	BAL			X		U		N	2	N	-599,124.78
4110	4802	C	E					MAND	NEW			X		U		N	2	N	267,853.48
4110	4902	C	E					MAND	BAL			X		U		N		N	44,920,263.77
4110	4902	C	E					MAND	NEW			X		U		N		N	173,931,596.39
Sub-Total, 4110																			**218,520,588.86**
4120	4277	D	E					MAND				X		U		N			-75,287.14
4120	4972	D	E			F		MAND				X		U		N			-45,245.37
Sub-Total, 4120																			**-120,532.51**
4123	4972	D	E			X		MAND				X		U		N			-37,928.41
4130, Mand: Offsets against gross BA and outlays (total)																			-158,460.92
4160, Mand: Budget authority, net																			201,953,500.67
4170, Mand: Outlays, net																			218,362,127.94
4180, Budget authority, net (disc. and mand.)																			201,953,500.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Diversion Control Fee Account
Treasury Account: Diversion Control Fee Account
Budget Account Id: 011-12-5131 Treasury Account Id: 15- - /X -5131 -000-0
FACTS II User: (202) 307-7236 / stewart.t.knott3@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 218,362,127.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Account Total, Diversion Control Fee Account
Treasury Account:
Budget Account Id: 011-12-5131 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 215,908,153.33

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 41,726,554.07

1021, Unob Bal: Recov of prior year unpaid obligations 9,442,059.34

1050, Unob Bal: Unobligated balance (total) ========== 51,168,613.41

1201, BA: Mand: Appropriation (special or trust fund) 201,953,500.67

1260, BA: Mand: Appropriations (total) ========== 201,953,500.67

1800, BA: Mand: Spending auth: Collected 158,460.92

1850, BA: Mand: Spending auth: Total ========== 158,460.92

1900, Budget authority total (disc. and mand.) ========== 202,111,961.59

1930, Total budgetary resources avail (disc. and mand.) ========== 253,280,575.00

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 37,372,421.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Account Total, Diversion Control Fee Account
Treasury Account:
Budget Account Id: 011-12-5131 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	62,838,179.19
3010, Ob Bal: Obligations incurred: Unexpired accounts	215,908,153.33
3020, Ob Bal: Outlays (gross)	-218,520,588.86
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-9,442,059.34
3050, Ob Bal: EOY: Unpaid obligations	50,783,684.32
3100, Obligated balance, start of year	========== 62,838,179.19
3200, Obligated balance, end of year	========== 50,783,684.32

BA & O, Net

4090, Mand: Budget authority, gross	========== 202,111,961.59
4100, Mand: Outlays from new authority	174,199,449.87
4101, Mand: Outlays from balances	44,321,138.99
4110, Mand: Total outlays, gross	218,520,588.86
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-120,532.51
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-37,928.41
4130, Mand: Offsets against gross BA and outlays (total)	========== -158,460.92
4160, Mand: Budget authority, net	========== 201,953,500.67
4170, Mand: Outlays, net	========== 218,362,127.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Drug Enforcement Administration
Budget Account: Account Total, Diversion Control Fee Account
Treasury Account:
Budget Account Id: 011-12-5131 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																				========== 201,953,500.67
4190, Outlays, net (disc. and mand.)																				========== 218,362,127.94

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses - Recovery Act
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -09/10-0699 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		754,499.50
3000	4901	C	B									X			E		N	1		499,392.98
Sub-Total, 3000																				**1,253,892.48**
3011	4801	C	B									X			E		N	1		-754,499.50
3011	4801	C	E									X			E		N	1		275,552.27
3011	4881	C	E									X			E		N			238.69
3011	4901	C	B									X			E		N	1		-499,392.98
3011	4901	C	E									X			E		N	1		48,366.66
3011	4902	C	E					DISC				X			E		N		N	929,973.55
Sub-Total, 3011																				**238.69**
3020	4902	C	E					DISC				X			E		N		N	-929,973.55
3041	4871	D	E									X			E		N			-173,879.24
3050	4801	C	E												E		N	1		275,552.27
3050	4871	D	E												E		N			-173,879.24
3050	4881	C	E												E		N			238.69
3050	4901	C	E												E		N	1		48,366.66
Sub-Total, 3050																				**150,278.38**
3100, Obligated balance, start of year																				========== 1,253,892.48
3200, Obligated balance, end of year																				========== 150,278.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses - Recovery Act
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -09/10-0699 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	929,973.55
4020, Disc: Total outlays, gross																				========== 929,973.55
4080, Disc: Outlays, net																				========== 929,973.55
4190, Outlays, net (disc. and mand.)																				========== 929,973.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /X -0700 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-4,326,352.62
0900	4801	C	B									X			U		N	1		-13,945,653.09
0900	4801	C	E									X			U		N	1		3,552,134.15
0900	4801	C	E									X			U		N	1		16,369,403.88
0900	4901	C	B									X			U		N	1		-1,485,609.84
0900	4901	C	B									X			U		N	1		-1,601,892.21
0900	4901	C	E									X			U		N	1		965,654.80
0900	4901	C	E									X			U		N	1		3,846,622.47
0900	4902	C	E					DISC	BAL			X			U		N		N	3,512,495.73
0900	4902	C	E					DISC	BAL			X			U		N		N	2,475,674.02
Sub-Total, 0900																				**9,362,477.29**

Budgetary Resources

1000	4201	D	B												U		N	1		55,741,729.39
1000	4801	C	B									X			U		N	1		-4,326,352.62
1000	4801	C	B									X			U		N	1		-13,945,653.09
1000	4901	C	B									X			U		N	1		-1,485,609.84
1000	4901	C	B									X			U		N	1		-1,601,892.21
Sub-Total, 1000																				**34,382,221.63**
1021	4871	D	E									X			U		N			4,804,983.36
1021	4971	D	E									X			U		N			13,028.48
Sub-Total, 1021																				**4,818,011.84**
1050, Unob Bal: Unobligated balance (total)																				==========
																				39,200,233.47
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				39,200,233.47
1941	4450	C	E												U		N	1		5,593,299.12
1941	4510	C	E		S										U		N	1		2,188,733.88
1941	4610	C	E		A										U		N	1		26,641,247.31
1941	4700	C	E		A										U		N	1		596,464.03
Sub-Total, 1941																				**35,019,744.34**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /X -0700 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		4,326,352.62
3000	4801	C	B									X			U		N	1		13,945,653.09
3000	4901	C	B									X			U		N	1		1,485,609.84
3000	4901	C	B									X			U		N	1		1,601,892.21
Sub-Total, 3000																				**21,359,507.76**
3010	4801	C	B									X			U		N	1		-4,326,352.62
3010	4801	C	B									X			U		N	1		-13,945,653.09
3010	4801	C	E									X			U		N	1		3,552,134.15
3010	4801	C	E									X			U		N	1		16,369,403.88
3010	4901	C	B									X			U		N	1		-1,485,609.84
3010	4901	C	B									X			U		N	1		-1,601,892.21
3010	4901	C	E									X			U		N	1		965,654.80
3010	4901	C	E									X			U		N	1		3,846,622.47
3010	4902	C	E					DISC	BAL			X			U		N		N	3,512,495.73
3010	4902	C	E					DISC	BAL			X			U		N		N	2,475,674.02
Sub-Total, 3010																				**9,362,477.29**
3020	4902	C	E					DISC	BAL			X			U		N		N	-3,512,495.73
3020	4902	C	E					DISC	BAL			X			U		N		N	-2,475,674.02
Sub-Total, 3020																				**-5,988,169.75**
3040	4871	D	E									X			U		N			-4,804,983.36
3040	4971	D	E									X			U		N			-13,028.48
Sub-Total, 3040																				**-4,818,011.84**
3050	4801	C	E												U		N	1		3,552,134.15
3050	4801	C	E												U		N	1		16,369,403.88
3050	4871	D	E												U		N			-4,804,983.36
3050	4901	C	E												U		N	1		965,654.80
3050	4901	C	E												U		N	1		3,846,622.47
3050	4971	D	E												U		N			-13,028.48
Sub-Total, 3050																				**19,915,803.46**
3100, Obligated balance, start of year																				========== 21,359,507.76
3200, Obligated balance, end of year																				========== 19,915,803.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /X -0700 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL			X			U		N		N	3,512,495.73
4011	4902	C	E					DISC	BAL			X			U		N		N	2,475,674.02
	Sub-Total, 4011																			**5,988,169.75**
4020, Disc: Total outlays, gross																				========== 5,988,169.75
4080, Disc: Outlays, net																				========== 5,988,169.75
4190, Outlays, net (disc. and mand.)																				========== 5,988,169.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -12/13-0700 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4902	C	E					DISC				X			U		N		N	3,188.34
Budgetary Resources																				
1121	4170	D	E	P				DISC		11	1070	X			U		N			272,560.00
1160, BA: Disc: Appropriation (total)																				========== 272,560.00
1900, Budget authority total (disc. and mand.)																				========== 272,560.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 272,560.00
1941	4510	C	E		S										U		N	1		163,536.00
1941	4610	C	E		A										U		N	1		105,835.66
Sub-Total, 1941																				**269,371.66**
Change in Obl Bal																				
3010	4902	C	E					DISC				X			U		N		N	3,188.34
3020	4902	C	E					DISC				X			U		N		N	-3,188.34
BA & O, Net																				
4000, Disc: Budget authority, gross																				========== 272,560.00
4010	4902	C	E					DISC				X			U		N		N	3,188.34
4020, Disc: Total outlays, gross																				======== 3,188.34
4070, Disc: Budget authority, net																				========== 272,560.00
4080, Disc: Outlays, net																				======== 3,188.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -12/13-0700 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																			========== 272,560.00
4190, Outlays, net (disc. and mand.)																			======== 3,188.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -11/12-0700 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		12,171.69
0900	4901	C	B									X			U		Y	1		-4,695.46
0900	4901	C	E									X			U		Y	1		1,073.34
0900	4902	C	E					DISC				X			U		Y		N	195,352.15
Sub-Total, 0900																				**203,901.72**

Budgetary Resources

1000	4201	D	B												U		Y	1		368,865.56
1000	4901	C	B									X			U		Y	1		-4,695.46
Sub-Total, 1000																				**364,170.10**
1011	4190	D	E							11	1070	X			U		Y			21,080.00
1050, Unob Bal: Unobligated balance (total)																				========== 385,250.10
1120	4170	C	E	P				DISC		11	1070	X			U		Y			-15,000.00
1160, BA: Disc: Appropriation (total)																				========== -15,000.00
1900, Budget authority total (disc. and mand.)																				========== -15,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 370,250.10
1940	4510	C	E		S										U		Y	1		-26,525.00
1940	4610	C	E		A										U		Y	1		-139,823.38
Sub-Total, 1940																				**-166,348.38**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -11/12-0700 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			U		Y	1		4,695.46
3010	4801	C	E									X			U		Y	1		12,171.69
3010	4901	C	B									X			U		Y	1		-4,695.46
3010	4901	C	E									X			U		Y	1		1,073.34
3010	4902	C	E					DISC				X			U		Y		N	195,352.15
	Sub-Total, 3010																			**203,901.72**
3020	4902	C	E					DISC				X			U		Y		N	-195,352.15
3050	4801	C	E												U		Y	1		12,171.69
3050	4901	C	E												U		Y	1		1,073.34
	Sub-Total, 3050																			**13,245.03**
3100, Obligated balance, start of year																				======== 4,695.46
3200, Obligated balance, end of year																				========= 13,245.03

BA & O, Net

4000, Disc: Budget authority, gross																				========== -15,000.00
4011	4902	C	E					DISC				X			U		Y		N	195,352.15
4020, Disc: Total outlays, gross																				========== 195,352.15
4070, Disc: Budget authority, net																				========== -15,000.00
4080, Disc: Outlays, net																				========== 195,352.15
4180, Budget authority, net (disc. and mand.)																				========== -15,000.00
4190, Outlays, net (disc. and mand.)																				========== 195,352.15

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -11/12-0700 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
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Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		23,649,468.14
0900	4801	C	E									X			U		Y	1		135,463,901.24
0900	4802	C	E					DISC				X			U		Y	1	N	1,459,743.82
0900	4901	C	E									X			U		Y	1		9,718,971.12
0900	4901	C	E									X			U		Y	1		79,229,059.91
0900	4902	C	E					DISC				X			U		Y		N	690,864,732.16
0900	4902	C	E					DISC				X			U		Y		N	37,009,989.56
	Sub-Total, 0900																			**977,395,865.95**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		1,152,000,000.00
1120	4170	C	E	P				DISC		15	0132	X			U		Y			-406,562.00
1160, BA: Disc: Appropriation (total)																				========== 1,151,593,438.00
1700	4252	D	E			F		DISC				X			U		Y			27,738,973.47
1700	4277	D	E					DISC				X			U		Y			439,201.18
	Sub-Total, 1700																			**28,178,174.65**
1701	4221	D	E			F		DISC				X			U		Y	1		56,231,001.42
1701	4251	D	E			F		DISC				X			U		Y	1		18,824,664.75
	Sub-Total, 1701																			**75,055,666.17**
1750, BA: Disc: Spending auth: Total																				========== 103,233,840.82
1900, Budget authority total (disc. and mand.)																				========== 1,254,827,278.82
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,254,827,278.82
1940	4510	C	E		S										U		Y	1		-184,006,947.00
1940	4610	C	E		A										U		Y	1		-50,645,252.60
1940	4610	C	E		A										U		Y	1		-29,074,117.01
1940	4700	C	E		A										U		Y	1		-9,923,801.27
1940	4700	C	E		A										U		Y	1		-1,139,454.17
	Sub-Total, 1940																			**-274,789,572.05**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
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Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /12-0700 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		23,649,468.14
3010	4801	C	E									X			U		Y	1		135,463,901.24
3010	4802	C	E					DISC				X			U		Y	1	N	1,459,743.82
3010	4901	C	E									X			U		Y	1		9,718,971.12
3010	4901	C	E									X			U		Y	1		79,229,059.91
3010	4902	C	E					DISC				X			U		Y		N	690,864,732.16
3010	4902	C	E					DISC				X			U		Y		N	37,009,989.56
Sub-Total, 3010																				**977,395,865.95**
3020	4802	C	E					DISC				X			U		Y	1	N	-1,459,743.82
3020	4902	C	E					DISC				X			U		Y		N	-690,864,732.16
3020	4902	C	E					DISC				X			U		Y		N	-37,009,989.56
Sub-Total, 3020																				**-729,334,465.54**
3050	4801	C	E												U		Y	1		23,649,468.14
3050	4801	C	E												U		Y	1		135,463,901.24
3050	4901	C	E												U		Y	1		9,718,971.12
3050	4901	C	E												U		Y	1		79,229,059.91
Sub-Total, 3050																				**248,061,400.41**
3070	4221	D	E			F		DISC				X			U		Y	1		-56,231,001.42
3070	4251	D	E			F		DISC				X			U		Y	1		-18,824,664.75
Sub-Total, 3070																				**-75,055,666.17**
3090	4221	D	E			F		DISC							U		Y	1		-56,231,001.42
3090	4251	D	E			F		DISC							U		Y	1		-18,824,664.75
Sub-Total, 3090																				**-75,055,666.17**
3200, Obligated balance, end of year																				**==========**
																				173,005,734.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
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Budget Agency: Department of Justice
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Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /12-0700 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 1,254,827,278.82
4010	4802	C	E					DISC				X			U		Y	1	N	1,459,743.82
4010	4902	C	E					DISC				X			U		Y		N	690,864,732.16
4010	4902	C	E					DISC				X			U		Y		N	37,009,989.56
Sub-Total, 4010																				**729,334,465.54**
4020, Disc: Total outlays, gross																				========== 729,334,465.54
4030	4252	D	E			F		DISC				X			U		Y			-27,738,973.47
4030	4277	D	E					DISC				X			U		Y			-439,201.18
Sub-Total, 4030																				**-28,178,174.65**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -28,178,174.65
4050	4221	D	E			F		DISC				X			U		Y	1		-56,231,001.42
4050	4251	D	E			F		DISC				X			U		Y	1		-18,824,664.75
Sub-Total, 4050																				**-75,055,666.17**
4060, Disc: Additional offsets against BA only (total)																				========== -75,055,666.17
4070, Disc: Budget authority, net																				========== 1,151,593,438.00
4080, Disc: Outlays, net																				========== 701,156,290.89
4180, Budget authority, net (disc. and mand.)																				========== 1,151,593,438.00
4190, Outlays, net (disc. and mand.)																				========== 701,156,290.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
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Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -10/11-0700 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		4,314,786.55
3000	4901	C	B									X		E			N	1		1,427,538.77
3000	4901	C	B									X		E			N	1		10,337.51
Sub-Total, 3000																				**5,752,662.83**
3011	4801	C	B									X		E			N	1		-4,314,786.55
3011	4801	C	E									X		E			N	1		1,651,839.24
3011	4881	C	E									X		E			N			8,230.14
3011	4901	C	B									X		E			N	1		-1,427,538.77
3011	4901	C	B									X		E			N	1		-10,337.51
3011	4901	C	E									X		E			N	1		157,407.04
3011	4902	C	E					DISC				X		E			N		N	3,933,079.04
3011	4902	C	E					DISC				X		E			N		N	10,337.51
3011	4981	C	E									X		E			N			1,335.97
3011	4982	C	E					DISC				X		E			N		N	40,603.08
3011	4982	C	E					DISC				X		E			N		N	958.98
Sub-Total, 3011																				**51,128.17**
3020	4902	C	E					DISC				X		E			N		N	-3,933,079.04
3020	4902	C	E					DISC				X		E			N		N	-10,337.51
3020	4982	C	E					DISC				X		E			N		N	-40,603.08
3020	4982	C	E					DISC				X		E			N		N	-958.98
Sub-Total, 3020																				**-3,984,978.61**
3041	4871	D	E									X		E			N			-689,780.14
3041	4971	D	E									X		E			N			-6,459.13
Sub-Total, 3041																				**-696,239.27**
3050	4801	C	E											E			N	1		1,651,839.24
3050	4871	D	E											E			N			-689,780.14
3050	4881	C	E											E			N			8,230.14
3050	4901	C	E											E			N	1		157,407.04
3050	4971	D	E											E			N			-6,459.13
3050	4981	C	E											E			N			1,335.97
Sub-Total, 3050																				**1,122,573.12**
3100, Obligated balance, start of year																				========== 5,752,662.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

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Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -10/11-0700 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				========== 1,122,573.12

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	3,933,079.04
4011	4902	C	E					DISC				X			E		N		N	10,337.51
4011	4982	C	E					DISC				X			E		N		N	40,603.08
4011	4982	C	E					DISC				X			E		N		N	958.98
Sub-Total, 4011																				**3,984,978.61**
4020, Disc: Total outlays, gross																				========== 3,984,978.61
4033	4972	D	E			X		DISC				X			E		N			-5,397.19
4040, Disc: Offsets against gross BA and outlays (total)																				======= -5,397.19
4052	4972	D	E			X		DISC				X			E		N			5,397.19
4060, Disc: Additional offsets against BA only (total)																				======== 5,397.19
4080, Disc: Outlays, net																				========== 3,979,581.42
4190, Outlays, net (disc. and mand.)																				========== 3,979,581.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
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Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		76,577,294.84
3000	4801	C	B									X			E		N	1		19,605,874.51
3000	4901	C	B									X			E		N	1		9,804,175.05
3000	4901	C	B									X			E		N	1		79,627,331.30
Sub-Total, 3000																				**185,614,675.70**
3011	4801	C	B									X			E		N	1		-76,577,294.84
3011	4801	C	B									X			E		N	1		-19,605,874.51
3011	4801	C	E									X			E		N	1		15,633,034.71
3011	4801	C	E									X			E		N	1		6,676,038.17
3011	4802	C	B					DISC				X			E		N	1	N	-216,213.94
3011	4802	C	B					DISC				X			E		N	1	N	-417,828.23
3011	4802	C	E					DISC				X			E		N	1	N	1,057,509.71
3011	4881	C	E									X			E		N			1,658,879.75
3011	4881	C	E									X			E		N			128,755.95
3011	4901	C	B									X			E		N	1		-9,804,175.05
3011	4901	C	B									X			E		N	1		-79,627,331.30
3011	4901	C	E									X			E		N	1		887,482.43
3011	4901	C	E									X			E		N	1		6,653,115.06
3011	4902	C	E					DISC				X			E		N		N	22,115,944.35
3011	4902	C	E					DISC				X			E		N		N	132,867,342.52
3011	4981	C	E									X			E		N			190,595.76
3011	4981	C	E									X			E		N			327,234.12
3011	4982	C	E					DISC				X			E		N		N	300,477.20
3011	4982	C	E					DISC				X			E		N		N	1,621,995.22
Sub-Total, 3011																				**3,869,687.08**
3020	4802	C	B					DISC				X			E		N	1	N	216,213.94
3020	4802	C	B					DISC				X			E		N	1	N	417,828.23
3020	4802	C	E					DISC				X			E		N	1	N	-1,057,509.71
3020	4902	C	E					DISC				X			E		N		N	-22,115,944.35
3020	4902	C	E					DISC				X			E		N		N	-132,867,342.52
3020	4982	C	E					DISC				X			E		N		N	-300,477.20
3020	4982	C	E					DISC				X			E		N		N	-1,621,995.22
Sub-Total, 3020																				**-157,329,226.83**
3041	4871	D	E									X			E		N			-9,838,159.67
3041	4971	D	E									X			E		N			-826,177.66
Sub-Total, 3041																				**-10,664,337.33**

OFFICE OF MANAGEMENT AND BUDGET
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Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4801	C	E												E		N	1		15,633,034.71
3050	4801	C	E												E		N	1		6,676,038.17
3050	4871	D	E												E		N			-9,838,159.67
3050	4881	C	E												E		N			1,658,879.75
3050	4881	C	E												E		N			128,755.95
3050	4901	C	E												E		N	1		887,482.43
3050	4901	C	E												E		N	1		6,653,115.06
3050	4971	D	E												E		N			-826,177.66
3050	4981	C	E												E		N			190,595.76
3050	4981	C	E												E		N			327,234.12
	Sub-Total, 3050																			**21,490,798.62**
3060	4221	D	B			F		DISC				X			E		N	1		-22,004,882.12
3060	4251	D	B			F		DISC				X			E		N	1		-20,716,649.83
	Sub-Total, 3060																			**-42,721,531.95**
3071	4221	D	B			F		DISC				X			E		N	1		22,004,882.12
3071	4221	D	E			F		DISC				X			E		N	1		-6,018,752.74
3071	4251	D	B			F		DISC				X			E		N	1		20,716,649.83
3071	4251	D	E			F		DISC				X			E		N	1		-3,493,490.21
	Sub-Total, 3071																			**33,209,289.00**
3090	4221	D	E			F		DISC							E		N	1		-6,018,752.74
3090	4251	D	E			F		DISC							E		N	1		-3,493,490.21
	Sub-Total, 3090																			**-9,512,242.95**
3100, Obligated balance, start of year																				========== 142,893,143.75
3200, Obligated balance, end of year																				========== 11,978,555.67

OFFICE OF MANAGEMENT AND BUDGET
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Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /11-0700 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-216,213.94
4011	4802	C	B					DISC				X			E		N	1	N	-417,828.23
4011	4802	C	E					DISC				X			E		N	1	N	1,057,509.71
4011	4902	C	E					DISC				X			E		N		N	22,115,944.35
4011	4902	C	E					DISC				X			E		N		N	132,867,342.52
4011	4982	C	E					DISC				X			E		N		N	300,477.20
4011	4982	C	E					DISC				X			E		N		N	1,621,995.22
	Sub-Total, 4011																			**157,329,226.83**
4020, Disc: Total outlays, gross																				========== 157,329,226.83
4030	4252	D	E			F		DISC				X			E		N			-30,242,362.77
4033	4972	D	E			X		DISC				X			E		N			-624,817.72
4040, Disc: Offsets against gross BA and outlays (total)																				========== -30,867,180.49
4052	4252	D	E			F		DISC				X			E		N			30,242,362.77
4052	4972	D	E			X		DISC				X			E		N			624,817.72
	Sub-Total, 4052																			**30,867,180.49**
4060, Disc: Additional offsets against BA only (total)																				========== 30,867,180.49
4080, Disc: Outlays, net																				========== 126,462,046.34
4190, Outlays, net (disc. and mand.)																				========== 126,462,046.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -09/10-0700 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		370,886.42
3000	4901	C	B									X			E		N	1		164,138.29
Sub-Total, 3000																				**535,024.71**
3011	4801	C	B									X			E		N	1		-370,886.42
3011	4801	C	E									X			E		N	1		278,126.39
3011	4901	C	B									X			E		N	1		-164,138.29
3011	4901	C	E									X			E		N	1		62,653.16
3011	4902	C	E					DISC				X			E		N		N	194,245.16
3011	4982	C	E					DISC				X			E		N		N	17.62
Sub-Total, 3011																				**17.62**
3020	4902	C	E					DISC				X			E		N		N	-194,245.16
3020	4982	C	E					DISC				X			E		N		N	-17.62
Sub-Total, 3020																				**-194,262.78**
3041	4871	D	E									X			E		N			-116,287.70
3050	4801	C	E												E		N	1		278,126.39
3050	4871	D	E												E		N			-116,287.70
3050	4901	C	E												E		N	1		62,653.16
Sub-Total, 3050																				**224,491.85**
3100, Obligated balance, start of year																				========== 535,024.71
3200, Obligated balance, end of year																				========== 224,491.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -09/10-0700 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	194,245.16
4011	4982	C	E					DISC				X			E		N		N	17.62
	Sub-Total, 4011																			**194,262.78**
4020, Disc: Total outlays, gross																				========== 194,262.78
4033	4972	D	E			X		DISC				X			E		N			-1,345.20
4040, Disc: Offsets against gross BA and outlays (total)																				======= -1,345.20
4052	4972	D	E			X		DISC				X			E		N			1,345.20
4060, Disc: Additional offsets against BA only (total)																				======== 1,345.20
4080, Disc: Outlays, net																				========== 192,917.58
4190, Outlays, net (disc. and mand.)																				========== 192,917.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /10-0700 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		6,347,811.99
3000	4801	C	B									X			E		N	1		4,672,348.64
3000	4901	C	B									X			E		N	1		2,598,558.01
3000	4901	C	B									X			E		N	1		4,033,197.65
Sub-Total, 3000																				**17,651,916.29**
3011	4801	C	B									X			E		N	1		-6,347,811.99
3011	4801	C	B									X			E		N	1		-4,672,348.64
3011	4801	C	E									X			E		N	1		3,936,100.70
3011	4801	C	E									X			E		N	1		4,971,022.87
3011	4802	C	B					DISC				X			E		N	1	N	-1,277,187.58
3011	4802	C	E					DISC				X			E		N	1	N	1,167,591.47
3011	4881	C	E									X			E		N			498,979.35
3011	4901	C	B									X			E		N	1		-2,598,558.01
3011	4901	C	B									X			E		N	1		-4,033,197.65
3011	4901	C	E									X			E		N	1		96,852.53
3011	4901	C	E									X			E		N	1		2,667,832.38
3011	4902	C	E					DISC				X			E		N		N	3,863,954.78
3011	4902	C	E					DISC				X			E		N		N	2,199,932.55
3011	4981	C	E									X			E		N			3,098.70
3011	4981	C	E									X			E		N			228,226.51
3011	4982	C	E					DISC				X			E		N		N	18,347.76
3011	4982	C	E					DISC				X			E		N		N	152,583.21
Sub-Total, 3011																				**875,418.94**
3020	4802	C	B					DISC				X			E		N	1	N	1,277,187.58
3020	4802	C	E					DISC				X			E		N	1	N	-1,167,591.47
3020	4902	C	E					DISC				X			E		N		N	-3,863,954.78
3020	4902	C	E					DISC				X			E		N		N	-2,199,932.55
3020	4982	C	E					DISC				X			E		N		N	-18,347.76
3020	4982	C	E					DISC				X			E		N		N	-152,583.21
Sub-Total, 3020																				**-6,125,222.19**
3041	4871	D	E									X			E		N			-6,433,793.19
3041	4971	D	E									X			E		N			-1,438,187.92
Sub-Total, 3041																				**-7,871,981.11**
3050	4801	C	E												E		N	1		3,936,100.70
3050	4801	C	E												E		N	1		4,971,022.87
3050	4871	D	E												E		N			-6,433,793.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /10-0700 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4881	C	E												E		N			498,979.35
3050	4901	C	E												E		N	1		96,852.53
3050	4901	C	E												E		N	1		2,667,832.38
3050	4971	D	E												E		N			-1,438,187.92
3050	4981	C	E												E		N			3,098.70
3050	4981	C	E												E		N			228,226.51
	Sub-Total, 3050																			**4,530,131.93**
3060	4221	D	B			F		DISC				X			E		N	1		-4,672,348.64
3060	4251	D	B			F		DISC				X			E		N	1		-5,060,090.44
	Sub-Total, 3060																			**-9,732,439.08**
3071	4221	D	B			F		DISC				X			E		N	1		4,672,348.64
3071	4221	D	E			F		DISC				X			E		N	1		-889,491.52
3071	4251	D	B			F		DISC				X			E		N	1		5,060,090.44
3071	4251	D	E			F		DISC				X			E		N	1		-565,494.44
	Sub-Total, 3071																			**8,277,453.12**
3090	4221	D	E			F		DISC							E		N	1		-889,491.52
3090	4251	D	E			F		DISC							E		N	1		-565,494.44
	Sub-Total, 3090																			**-1,454,985.96**
3100, Obligated balance, start of year																				========== 7,919,477.21
3200, Obligated balance, end of year																				========== 3,075,145.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /10-0700 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-1,277,187.58
4011	4802	C	E					DISC				X			E		N	1	N	1,167,591.47
4011	4902	C	E					DISC				X			E		N		N	3,863,954.78
4011	4902	C	E					DISC				X			E		N		N	2,199,932.55
4011	4982	C	E					DISC				X			E		N		N	18,347.76
4011	4982	C	E					DISC				X			E		N		N	152,583.21
	Sub-Total, 4011																			**6,125,222.19**
4020, Disc: Total outlays, gross																				========== 6,125,222.19
4030	4252	D	E			F		DISC				X			E		N			-4,136,776.48
4033	4972	D	E			X		DISC				X			E		N			-150,565.46
4040, Disc: Offsets against gross BA and outlays (total)																				========== -4,287,341.94
4052	4252	D	E			F		DISC				X			E		N			4,136,776.48
4052	4972	D	E			X		DISC				X			E		N			150,565.46
	Sub-Total, 4052																			**4,287,341.94**
4060, Disc: Additional offsets against BA only (total)																				========== 4,287,341.94
4080, Disc: Outlays, net																				========== 1,837,880.25
4190, Outlays, net (disc. and mand.)																				========== 1,837,880.25

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -08/09-0700 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			E		N	1		382.00
3011	4901	C	B									X			E		N	1		-382.00
3011	4901	C	E									X			E		N	1		382.00
	Sub-Total, 3011																			**0.00**
3050	4901	C	E												E		N	1		382.00
3100, Obligated balance, start of year																				====== 382.00
3200, Obligated balance, end of year																				====== 382.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /09-0700 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E			N	1		5,371,495.55
3000	4801	C	B									X		E			N	1		486,828.71
3000	4901	C	B									X		E			N	1		2,864,687.31
3000	4901	C	B									X		E			N	1		321,237.71
Sub-Total, 3000																				**9,044,249.28**
3011	4801	C	B									X		E			N	1		-5,371,495.55
3011	4801	C	B									X		E			N	1		-486,828.71
3011	4801	C	E									X		E			N	1		320,720.83
3011	4801	C	E									X		E			N	1		4,578,954.32
3011	4802	C	B					DISC				X		E			N	1	N	-801,658.33
3011	4802	C	E					DISC				X		E			N	1	N	86,596.00
3011	4881	C	E									X		E			N			18,041.82
3011	4901	C	B									X		E			N	1		-2,864,687.31
3011	4901	C	B									X		E			N	1		-321,237.71
3011	4901	C	E									X		E			N	1		132,870.59
3011	4901	C	E									X		E			N	1		543,665.64
3011	4902	C	E					DISC				X		E			N		N	1,069,537.33
3011	4902	C	E					DISC				X		E			N		N	3,107,830.77
3011	4981	C	E									X		E			N			6,146.18
3011	4981	C	E									X		E			N			74,722.49
3011	4982	C	E					DISC				X		E			N		N	7.90
3011	4982	C	E					DISC				X		E			N		N	36,324.38
Sub-Total, 3011																				**129,510.64**
3020	4802	C	B					DISC				X		E			N	1	N	801,658.33
3020	4802	C	E					DISC				X		E			N	1	N	-86,596.00
3020	4902	C	E					DISC				X		E			N		N	-1,069,537.33
3020	4902	C	E					DISC				X		E			N		N	-3,107,830.77
3020	4982	C	E					DISC				X		E			N		N	-7.90
3020	4982	C	E					DISC				X		E			N		N	-36,324.38
Sub-Total, 3020																				**-3,498,638.05**
3041	4871	D	E									X		E			N			-4,508,661.81
3041	4971	D	E									X		E			N			-65,469.88
Sub-Total, 3041																				**-4,574,131.69**
3050	4801	C	E											E			N	1		320,720.83
3050	4801	C	E											E			N	1		4,578,954.32
3050	4871	D	E											E			N			-4,508,661.81
3050	4881	C	E											E			N			18,041.82
3050	4901	C	E											E			N	1		132,870.59

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /09-0700 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3050	4901	C	E												E		N	1		543,665.64
3050	4971	D	E												E		N			-65,469.88
3050	4981	C	E												E		N			6,146.18
3050	4981	C	E												E		N			74,722.49
	Sub-Total, 3050																			**1,100,990.18**
3060	4221	D	B			F		DISC				X			E		N	1		-5,371,495.55
3060	4251	D	B			F		DISC				X			E		N	1		-2,060,701.76
	Sub-Total, 3060																			**-7,432,197.31**
3071	4221	D	B			F		DISC				X			E		N	1		5,371,495.55
3071	4221	D	E			F		DISC				X			E		N	1		-389,285.00
3071	4251	D	B			F		DISC				X			E		N	1		2,060,701.76
3071	4251	C	E			F		DISC				X			E		N	1		107,255.61
	Sub-Total, 3071																			**7,150,167.92**
3090	4221	D	E			F		DISC							E		N	1		-389,285.00
3090	4251	C	E			F		DISC							E		N	1		107,255.61
	Sub-Total, 3090																			**-282,029.39**
3100, Obligated balance, start of year																				========== 1,612,051.97
3200, Obligated balance, end of year																				========== 818,960.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /09-0700 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-801,658.33
4011	4802	C	E					DISC				X			E		N	1	N	86,596.00
4011	4902	C	E					DISC				X			E		N		N	1,069,537.33
4011	4902	C	E					DISC				X			E		N		N	3,107,830.77
4011	4982	C	E					DISC				X			E		N		N	7.90
4011	4982	C	E					DISC				X			E		N		N	36,324.38
Sub-Total, 4011																				**3,498,638.05**
4020, Disc: Total outlays, gross																				========== 3,498,638.05
4030	4252	D	E			F		DISC				X			E		N			-3,029,496.86
4033	4972	D	E			X		DISC				X			E		N			-5,926.58
4040, Disc: Offsets against gross BA and outlays (total)																				========== -3,035,423.44
4052	4252	D	E			F		DISC				X			E		N			3,029,496.86
4052	4972	D	E			X		DISC				X			E		N			5,926.58
Sub-Total, 4052																				**3,035,423.44**
4060, Disc: Additional offsets against BA only (total)																				========== 3,035,423.44
4080, Disc: Outlays, net																				========== 463,214.61
4190, Outlays, net (disc. and mand.)																				========== 463,214.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- -07/08-0700 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4033	4972	D	E			X		DISC				X			E		N			-12,143.00
4040, Disc: Offsets against gross BA and outlays (total)																				========== -12,143.00
4052	4972	D	E			X		DISC				X			E		N			12,143.00
4060, Disc: Additional offsets against BA only (total)																				========= 12,143.00
4080, Disc: Outlays, net																				========== -12,143.00
4190, Outlays, net (disc. and mand.)																				========== -12,143.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /08-0700 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		865,166.39
3000	4901	C	B									X			E		N	1		14,542.47
3000	4901	C	B									X			E		N	1		570,944.35
Sub-Total, 3000																				**1,450,653.21**
3011	4801	C	B									X			E		N	1		-865,166.39
3011	4801	C	E									X			E		N	1		89,500.89
3011	4802	C	B					DISC				X			E		N	1	N	-38,286.98
3011	4802	C	E					DISC				X			E		N	1	N	13,121.65
3011	4901	C	B									X			E		N	1		-14,542.47
3011	4901	C	B									X			E		N	1		-570,944.35
3011	4901	C	E									X			E		N	1		899,705.19
3011	4901	D	E									X			E		N	1		-33,998.73
3011	4902	C	E					DISC				X			E		N		N	48,541.20
3011	4902	C	E					DISC				X			E		N		N	472,069.99
3011	4981	C	E									X			E		N			33,998.73
3011	4982	C	E					DISC				X			E		N		N	13,686.59
Sub-Total, 3011																				**47,685.32**
3020	4802	C	B					DISC				X			E		N	1	N	38,286.98
3020	4802	C	E					DISC				X			E		N	1	N	-13,121.65
3020	4902	C	E					DISC				X			E		N		N	-48,541.20
3020	4902	C	E					DISC				X			E		N		N	-472,069.99
3020	4982	C	E					DISC				X			E		N		N	-13,686.59
Sub-Total, 3020																				**-509,132.45**
3041	4871	D	E									X			E		N			-88,775.02
3041	4971	D	E									X			E		N			-47,929.56
Sub-Total, 3041																				**-136,704.58**
3050	4801	C	E												E		N	1		89,500.89
3050	4871	D	E												E		N			-88,775.02
3050	4901	C	E												E		N	1		899,705.19
3050	4901	D	E												E		N	1		-33,998.73
3050	4971	D	E												E		N			-47,929.56
3050	4981	C	E												E		N			33,998.73
Sub-Total, 3050																				**852,501.50**
3060	4251	C	B			F		DISC				X			E		N	1		33,998.73
3071	4251	C	B			F		DISC				X			E		N	1		-33,998.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /08-0700 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				========== 1,484,651.94
3200, Obligated balance, end of year																				========== 852,501.50

BA & O, Net

4011	4802	C	B					DISC				X		E			N	1	N	-38,286.98
4011	4802	C	E					DISC				X		E			N	1	N	13,121.65
4011	4902	C	E					DISC				X		E			N		N	48,541.20
4011	4902	C	E					DISC				X		E			N		N	472,069.99
4011	4982	C	E					DISC				X		E			N		N	13,686.59
	Sub-Total, 4011																			**509,132.45**
4020, Disc: Total outlays, gross																				========== 509,132.45
4033	4972	D	E			X		DISC				X		E			N			-1,060.23
4040, Disc: Offsets against gross BA and outlays (total)																				======= -1,060.23
4052	4972	D	E			X		DISC				X		E			N			1,060.23
4060, Disc: Additional offsets against BA only (total)																				======= 1,060.23
4080, Disc: Outlays, net																				========== 508,072.22
4190, Outlays, net (disc. and mand.)																				========== 508,072.22

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /07-0700 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		254,270.88
3000	4901	C	B									X			E		N	1		156,843.84
Sub-Total, 3000																				**411,114.72**
3011	4801	C	B									X			E		N	1		-254,270.88
3011	4801	C	E									X			E		N	1		245,757.70
3011	4802	C	B					DISC				X			E		N	1	N	-3,000,000.04
3011	4802	C	B					DISC				X			E		N	1	N	-2,649,946.88
3011	4802	C	E					DISC				X			E		N	1	N	633,771.65
3011	4802	C	E					DISC				X			E		N	1	N	750,000.07
3011	4881	C	E									X			E		N			33,044.09
3011	4901	C	B									X			E		N	1		-156,843.84
3011	4901	C	E									X			E		N	1		148,121.65
3011	4902	C	E					DISC				X			E		N		N	2,249,999.97
3011	4902	C	E					DISC				X			E		N		N	2,034,900.70
3011	4982	C	E					DISC				X			E		N		N	39.69
3011	4982	C	E					DISC				X			E		N		N	41,160.17
Sub-Total, 3011																				**75,734.05**
3020	4802	C	B					DISC				X			E		N	1	N	3,000,000.04
3020	4802	C	B					DISC				X			E		N	1	N	2,649,946.88
3020	4802	C	E					DISC				X			E		N	1	N	-633,771.65
3020	4802	C	E					DISC				X			E		N	1	N	-750,000.07
3020	4902	C	E					DISC				X			E		N		N	-2,249,999.97
3020	4902	C	E					DISC				X			E		N		N	-2,034,900.70
3020	4982	C	E					DISC				X			E		N		N	-39.69
3020	4982	C	E					DISC				X			E		N		N	-41,160.17
Sub-Total, 3020																				**-59,925.33**
3041	4871	D	E									X			E		N			-278,801.79
3041	4971	D	E									X			E		N			-35,136.66
Sub-Total, 3041																				**-313,938.45**
3050	4801	C	E												E		N	1		245,757.70
3050	4871	D	E												E		N			-278,801.79
3050	4881	C	E												E		N			33,044.09
3050	4901	C	E												E		N	1		148,121.65
3050	4971	D	E												E		N			-35,136.66
Sub-Total, 3050																				**112,984.99**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-14-0700 Treasury Account Id: 15- - /07-0700 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				========== 411,114.72
3200, Obligated balance, end of year																				========== 112,984.99

BA & O, Net

4011	4802	C	B					DISC			X		E		N	1	N	-3,000,000.04
4011	4802	C	B					DISC			X		E		N	1	N	-2,649,946.88
4011	4802	C	E					DISC			X		E		N	1	N	633,771.65
4011	4802	C	E					DISC			X		E		N	1	N	750,000.07
4011	4902	C	E					DISC			X		E		N		N	2,249,999.97
4011	4902	C	E					DISC			X		E		N		N	2,034,900.70
4011	4982	C	E					DISC			X		E		N		N	39.69
4011	4982	C	E					DISC			X		E		N		N	41,160.17
Sub-Total, 4011																		**59,925.33**
4020, Disc: Total outlays, gross																		========= 59,925.33
4033	4972	D	E			X		DISC			X		E		N			-23,928.45
4040, Disc: Offsets against gross BA and outlays (total)																		========== -23,928.45
4052	4972	D	E			X		DISC			X		E		N			23,928.45
4060, Disc: Additional offsets against BA only (total)																		========= 23,928.45
4080, Disc: Outlays, net																		========= 35,996.88
4190, Outlays, net (disc. and mand.)																		========= 35,996.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-14-0700 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 986,965,433.30

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 34,746,391.73

1011, Unob Bal: Transferred from other accounts 21,080.00

1021, Unob Bal: Recov of prior year unpaid obligations 4,818,011.84

1050, Unob Bal: Unobligated balance (total) ========== 39,585,483.57

1100, BA: Disc: Appropriation 1,152,000,000.00

1120, BA: Disc: Approps transferred to other accounts -421,562.00

1121, BA: Disc: Approps transferred from other accounts 272,560.00

1160, BA: Disc: Appropriation (total) ========== 1,151,850,998.00

1700, BA: Disc: Spending auth: Collected 28,178,174.65

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 75,055,666.17

1750, BA: Disc: Spending auth: Total ========== 103,233,840.82

1900, Budget authority total (disc. and mand.) ========== 1,255,084,838.82

1930, Total budgetary resources avail (disc. and mand.) ========== 1,294,670,322.39

1940, Unob Bal: Memo: Unob bal expiring -274,955,920.43

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 35,289,116.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-14-0700 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	243,078,774.44
3010, Ob Bal: Obligations incurred: Unexpired accounts	986,965,433.30
3011, Ob Bal: Obligations incurred: Expired accounts	5,049,420.51
3020, Ob Bal: Outlays (gross)	-908,152,535.57
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,818,011.84
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-24,547,499.37
3050, Ob Bal: EOY: Unpaid obligations	297,575,581.47
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-59,852,169.61
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-75,055,666.17
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	48,602,911.31
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-86,304,924.47
3100, Obligated balance, start of year	========== 183,226,604.83
3200, Obligated balance, end of year	========== 211,270,657.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-14-0700 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	1,255,084,838.82
4010, Disc: Outlays from new authority	729,337,653.88
4011, Disc: Outlays from balances	178,814,881.69
4020, Disc: Total outlays, gross	908,152,535.57
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-65,586,810.76
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-825,183.83
4040, Disc: Offsets against gross BA and outlays (total)	-66,411,994.59
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-75,055,666.17
4052, Disc: Offset, BA: Collection cred to expired accts	38,233,819.94
4060, Disc: Additional offsets against BA only (total)	-36,821,846.23
4070, Disc: Budget authority, net	1,151,850,998.00
4080, Disc: Outlays, net	841,740,540.98
4180, Budget authority, net (disc. and mand.)	1,151,850,998.00
4190, Outlays, net (disc. and mand.)	841,740,540.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 011-14-0720 Treasury Account Id: 15- - /X -0720 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-1,380,135.48
0900	4801	C	E									X			U		N	1		929,982.32
0900	4901	C	B									X			U		N	1		-971,613.04
0900	4901	C	E									X			U		N	1		281,525.87
0900	4902	C	E					DISC	BAL			X			U		N		N	1,320,734.37
	Sub-Total, 0900																			**180,494.04**

Budgetary Resources

1000	4201	D	B												U		N	1		2,533,731.78
1000	4801	C	B									X			U		N	1		-1,380,135.48
1000	4901	C	B									X			U		N	1		-971,613.04
	Sub-Total, 1000																			**181,983.26**
1021	4871	D	E									X			U		N			856,777.75
1021	4971	D	E									X			U		N			172.81
	Sub-Total, 1021																			**856,950.56**
1050, Unob Bal: Unobligated balance (total)																				========== 1,038,933.82
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,038,933.82
1941	4450	C	E												U		N	1		854,012.18
1941	4610	C	E		A										U		N	1		4,427.60
	Sub-Total, 1941																			**858,439.78**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 011-14-0720 Treasury Account Id: 15- - /X -0720 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		1,380,135.48
3000	4901	C	B									X			U		N	1		971,613.04
Sub-Total, 3000																				**2,351,748.52**
3010	4801	C	B									X			U		N	1		-1,380,135.48
3010	4801	C	E									X			U		N	1		929,982.32
3010	4901	C	B									X			U		N	1		-971,613.04
3010	4901	C	E									X			U		N	1		281,525.87
3010	4902	C	E					DISC	BAL			X			U		N		N	1,320,734.37
Sub-Total, 3010																				**180,494.04**
3020	4902	C	E					DISC	BAL			X			U		N		N	-1,320,734.37
3040	4871	D	E									X			U		N			-856,777.75
3040	4971	D	E									X			U		N			-172.81
Sub-Total, 3040																				**-856,950.56**
3050	4801	C	E												U		N	1		929,982.32
3050	4871	D	E												U		N			-856,777.75
3050	4901	C	E												U		N	1		281,525.87
3050	4971	D	E												U		N			-172.81
Sub-Total, 3050																				**354,557.63**
3100, Obligated balance, start of year																				========== 2,351,748.52
3200, Obligated balance, end of year																				========== 354,557.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Construction
Treasury Account: Construction
Budget Account Id: 011-14-0720 Treasury Account Id: 15- - /X -0720 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL			X			U		N		N	1,320,734.37
4020, Disc: Total outlays, gross																				========== 1,320,734.37
4080, Disc: Outlays, net																				========== 1,320,734.37
4190, Outlays, net (disc. and mand.)																				========== 1,320,734.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Account Total, Construction
Treasury Account:
Budget Account Id: 011-14-0720 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 180,494.04

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 181,983.26

1021, Unob Bal: Recov of prior year unpaid obligations 856,950.56

1050, Unob Bal: Unobligated balance (total) ========== 1,038,933.82

1930, Total budgetary resources avail (disc. and mand.) ========== 1,038,933.82

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 858,439.78

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 2,351,748.52

3010, Ob Bal: Obligations incurred: Unexpired accounts 180,494.04

3020, Ob Bal: Outlays (gross) -1,320,734.37

3040, Ob Bal: Recov, prior year unpaid obs, unexp accts -856,950.56

3050, Ob Bal: EOY: Unpaid obligations 354,557.63

3100, Obligated balance, start of year ========== 2,351,748.52

3200, Obligated balance, end of year ========== 354,557.63

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Account Total, Construction
Treasury Account:
Budget Account Id: 011-14-0720 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4011, Disc: Outlays from balances	1,320,734.37
4020, Disc: Total outlays, gross	========== 1,320,734.37
4080, Disc: Outlays, net	========== 1,320,734.37
4190, Outlays, net (disc. and mand.)	========== 1,320,734.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Violent Crime Reduction Program
Treasury Account: Gang Resistance Education and Training Trust Fund
Budget Account Id: 011-14-8528 Treasury Account Id: 15- - /X -8526 -000-0
FACTS II User: Patricia Boomer / (202) 648-7712 / patricia.boomer@atf.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		1,028,833.85
1050, Unob Bal: Unobligated balance (total)																				========== 1,028,833.85
1930, Total budgetary resources avail (disc. and mand.)																				========== 1,028,833.85
1941	4450	C	E												U		N	1		1,028,833.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Bureau of Alcohol, Tobacco, Firearms, and Explosives
Budget Account: Account Total, Violent Crime Reduction Program
Treasury Account:
Budget Account Id: 011-14-8528 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	1,028,833.85
1050, Unob Bal: Unobligated balance (total)	========== 1,028,833.85
1930, Total budgetary resources avail (disc. and mand.)	========== 1,028,833.85
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	1,028,833.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /X -1060 -000-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-204,811.21
0900	4801	C	E									X			U		N	1		244,124.40
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-217,367.31
0900	4802	C	E					DISC	BAL			X			U		N	1	N	46,807.22
0900	4901	C	B									X			U		N	1		-1,321.96
0900	4901	C	E									X			U		N	1		1,324.30
0900	4901	D	E									X			U		N	1		-1,579.00
0900	4902	C	E					DISC	BAL			X			U		N		N	345,381.85
0900	4902	C	E					DISC	BAL			X			U		N		N	1,576.66
Sub-Total, 0900																				**214,134.95**

Budgetary Resources

1000	4201	D	B												U		N	1		144,648.90
1000	4221	D	B			E		DISC				X			U		N	1		3,053,027.19
1000	4222	D	B			E		DISC				X			U		N	1		666,681.62
1000	4801	C	B									X			U		N	1		-204,811.21
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-217,367.31
1000	4901	C	B									X			U		N	1		-1,321.96
Sub-Total, 1000																				**3,440,857.23**
1050, Unob Bal: Unobligated balance (total)																				==========
																				3,440,857.23
1121	4170	D	E	P				DISC		15	0401	X			U		N			1,300,000.00
1160, BA: Disc: Appropriation (total)																				==========
																				1,300,000.00
1700	4222	D	B			E		DISC				X			U		N	1		-666,681.62
1700	4222	D	E			E		DISC				X			U		N	1		321,299.77
1700	4252	D	E			E		DISC				X			U		N			345,381.85
Sub-Total, 1700																				**0.00**
1701	4221	D	B			E		DISC				X			U		N	1		-3,053,027.19
1701	4221	D	E			E		DISC				X			U		N	1		3,153,027.19
Sub-Total, 1701																				**100,000.00**
1750, BA: Disc: Spending auth: Total																				==========
																				100,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /X -1060 -000-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				========== 1,400,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 4,840,857.23
1941	4450	C	E												U		N	1		0.23
1941	4510	C	E		A										U		N	1		300,057.00
1941	4610	C	E		A										U		N	1		3,226,665.05
	Sub-Total, 1941																			**3,526,722.28**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		204,811.21
3000	4901	C	B									X			U		N	1		1,321.96
	Sub-Total, 3000																			**206,133.17**
3010	4801	C	B									X			U		N	1		-204,811.21
3010	4801	C	E									X			U		N	1		244,124.40
3010	4802	C	B					DISC	BAL			X			U		N	1	N	-217,367.31
3010	4802	C	E					DISC	BAL			X			U		N	1	N	46,807.22
3010	4901	C	B									X			U		N	1		-1,321.96
3010	4901	C	E									X			U		N	1		1,324.30
3010	4901	D	E									X			U		N	1		-1,579.00
3010	4902	C	E					DISC	BAL			X			U		N		N	345,381.85
3010	4902	C	E					DISC	BAL			X			U		N		N	1,576.66
	Sub-Total, 3010																			**214,134.95**
3020	4802	C	B					DISC	BAL			X			U		N	1	N	217,367.31
3020	4802	C	E					DISC	BAL			X			U		N	1	N	-46,807.22
3020	4902	C	E					DISC	BAL			X			U		N		N	-345,381.85
3020	4902	C	E					DISC	BAL			X			U		N		N	-1,576.66
	Sub-Total, 3020																			**-176,398.42**
3050	4801	C	E												U		N	1		244,124.40
3050	4901	C	E												U		N	1		1,324.30
3050	4901	D	E												U		N	1		-1,579.00
	Sub-Total, 3050																			**243,869.70**
3060	4221	D	B			E		DISC				X			U		N	1		-3,053,027.19

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /X -1060 -000-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3070	4221	D	B			E		DISC				X		U		N	1		3,053,027.19
3070	4221	D	E			E		DISC				X		U		N	1		-3,153,027.19
Sub-Total, 3070																			**-100,000.00**
3090	4221	D	E			E		DISC						U		N	1		-3,153,027.19
3100, Obligated balance, start of year																			========== -2,846,894.02
3200, Obligated balance, end of year																			========== -2,909,157.49

BA & O, Net

4000, Disc: Budget authority, gross																			========== 1,400,000.00
4011	4802	C	B					DISC	BAL			X		U		N	1	N	-217,367.31
4011	4802	C	E					DISC	BAL			X		U		N	1	N	46,807.22
4011	4902	C	E					DISC	BAL			X		U		N		N	345,381.85
4011	4902	C	E					DISC	BAL			X		U		N		N	1,576.66
Sub-Total, 4011																			**176,398.42**
4020, Disc: Total outlays, gross																			========== 176,398.42
4033	4222	D	B			E		DISC				X		U		N	1		666,681.62
4033	4222	D	E			E		DISC				X		U		N	1		-321,299.77
4033	4252	D	E			E		DISC				X		U		N			-345,381.85
Sub-Total, 4033																			**0.00**
4050	4221	D	B			E		DISC				X		U		N	1		3,053,027.19
4050	4221	D	E			E		DISC				X		U		N	1		-3,153,027.19
Sub-Total, 4050																			**-100,000.00**
4060, Disc: Additional offsets against BA only (total)																			========== -100,000.00
4070, Disc: Budget authority, net																			========== 1,300,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /X -1060 -000-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 176,398.42
4180, Budget authority, net (disc. and mand.)																				========== 1,300,000.00
4190, Outlays, net (disc. and mand.)																				========== 176,398.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /12-1060 -000-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	E									X			U		Y	1		206,081,663.25
0900	4802	C	E					DISC				X			U		Y	1	N	6,495,216.88
0900	4901	C	E									X			U		Y	1		489,511,503.67
0900	4902	C	E					DISC				X			U		Y		N	38,815,889.62
0900	4902	C	E					DISC				X			U		Y		N	4,055,683,019.69
Sub-Total, 0900																				**4,796,587,293.11**

Budgetary Resources

1100	4119	D	E	P				DISC				X		X	U		Y	1		6,551,281,000.00
1120	4175	C	E	P				DISC		75	1060	X			U		Y			-95,000,000.00
1160, BA: Disc: Appropriation (total)																				========== 6,456,281,000.00
1700	4252	D	E			E		DISC				X			U		Y			30,067,107.81
1701	4221	D	E			E		DISC				X			U		Y	1		10,230,570.50
1701	4251	D	E			E		DISC				X			U		Y	1		8,748,781.81
Sub-Total, 1701																				**18,979,352.31**
1750, BA: Disc: Spending auth: Total																				========== 49,046,460.12
1900, Budget authority total (disc. and mand.)																				========== 6,505,327,460.12
1930, Total budgetary resources avail (disc. and mand.)																				========== 6,505,327,460.12
1940	4510	D	E		A										U		Y	1		27,408,100.00
1940	4610	C	E		A										U		Y	1		-244,154,506.89
Sub-Total, 1940																				**-216,746,406.89**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /12-1060 -000-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4801	C	E									X			U		Y	1		206,081,663.25
3010	4802	C	E					DISC				X			U		Y	1	N	6,495,216.88
3010	4901	C	E									X			U		Y	1		489,511,503.67
3010	4902	C	E					DISC				X			U		Y		N	38,815,889.62
3010	4902	C	E					DISC				X			U		Y		N	4,055,683,019.69
Sub-Total, 3010																				**4,796,587,293.11**
3020	4802	C	E					DISC				X			U		Y	1	N	-6,495,216.88
3020	4902	C	E					DISC				X			U		Y		N	-38,815,889.62
3020	4902	C	E					DISC				X			U		Y		N	-4,055,683,019.69
Sub-Total, 3020																				**-4,100,994,126.19**
3050	4801	C	E												U		Y	1		206,081,663.25
3050	4901	C	E												U		Y	1		489,511,503.67
Sub-Total, 3050																				**695,593,166.92**
3070	4221	D	E			E		DISC				X			U		Y	1		-10,230,570.50
3070	4251	D	E			E		DISC				X			U		Y	1		-8,748,781.81
Sub-Total, 3070																				**-18,979,352.31**
3090	4221	D	E			E		DISC							U		Y	1		-10,230,570.50
3090	4251	D	E			E		DISC							U		Y	1		-8,748,781.81
Sub-Total, 3090																				**-18,979,352.31**
3200, Obligated balance, end of year																				========== 676,613,814.61

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /12-1060 -000-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 6,505,327,460.12
4010	4802	C	E					DISC				X			U		Y	1	N	6,495,216.88
4010	4902	C	E					DISC				X			U		Y		N	38,815,889.62
4010	4902	C	E					DISC				X			U		Y		N	4,055,683,019.69
Sub-Total, 4010																				**4,100,994,126.19**
4020, Disc: Total outlays, gross																				========== 4,100,994,126.19
4033	4252	D	E			E		DISC				X			U		Y			-30,067,107.81
4040, Disc: Offsets against gross BA and outlays (total)																				========== -30,067,107.81
4050	4221	D	E			E		DISC				X			U		Y	1		-10,230,570.50
4050	4251	D	E			E		DISC				X			U		Y	1		-8,748,781.81
Sub-Total, 4050																				**-18,979,352.31**
4060, Disc: Additional offsets against BA only (total)																				========== -18,979,352.31
4070, Disc: Budget authority, net																				========== 6,456,281,000.00
4080, Disc: Outlays, net																				========== 4,070,927,018.38
4180, Budget authority, net (disc. and mand.)																				========== 6,456,281,000.00
4190, Outlays, net (disc. and mand.)																				========== 4,070,927,018.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- -10/11-1060 -000-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,522,145.81
3000	4901	C	B									X			E		N	1		2,419,914.62
Sub-Total, 3000																				**4,942,060.43**
3011	4801	C	B									X			E		N	1		-2,522,145.81
3011	4801	C	E									X			E		N	1		530,546.23
3011	4901	C	B									X			E		N	1		-2,419,914.62
3011	4901	C	E					DISC				X			E		N	1		11,796.90
3011	4902	C	E					DISC				X			E		N		N	3,489,504.49
3011	4902	C	E					DISC				X			E		N		N	910,212.81
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-3,489,504.49
3020	4902	C	E					DISC				X			E		N		N	-910,212.81
Sub-Total, 3020																				**-4,399,717.30**
3041	4871	D	E									X			E		N			-247,826.78
3050	4801	C	E												E		N	1		530,546.23
3050	4871	D	E												E		N			-247,826.78
3050	4901	C	E					DISC							E		N	1		11,796.90
Sub-Total, 3050																				**294,516.35**
3100, Obligated balance, start of year																				========== 4,942,060.43
3200, Obligated balance, end of year																				========== 294,516.35

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- -10/11-1060 -000-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	3,489,504.49
4011	4902	C	E					DISC				X			E		N		N	910,212.81
	Sub-Total, 4011																			**4,399,717.30**
4020, Disc: Total outlays, gross																				========== 4,399,717.30
4080, Disc: Outlays, net																				========== 4,399,717.30
4190, Outlays, net (disc. and mand.)																				========== 4,399,717.30

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /11-1060 -000-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		209,713,953.40
3000	4901	C	B									X			E		N	1		547,559,854.67
Sub-Total, 3000																				**757,273,808.07**
3011	4801	C	B									X			E		N	1		-209,713,953.40
3011	4801	C	E									X			E		N	1		64,846,325.14
3011	4802	C	B					DISC				X			E		N	1	N	-4,745,737.53
3011	4802	D	E					DISC				X			E		N	1	N	-1,392,971.84
3011	4901	C	B									X			E		N	1		-547,559,854.67
3011	4901	C	E									X			E		N	1		27,060,670.74
3011	4902	C	E					DISC				X			E		N		N	671,505,521.56
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	4,745,737.53
3020	4802	D	E					DISC				X			E		N	1	N	1,392,971.84
3020	4902	C	E					DISC				X			E		N		N	-671,505,521.56
Sub-Total, 3020																				**-665,366,812.19**
3041	4871	D	E									X			E		N			-16,315,053.57
3050	4801	C	E												E		N	1		64,846,325.14
3050	4871	D	E												E		N			-16,315,053.57
3050	4901	C	E												E		N	1		27,060,670.74
Sub-Total, 3050																				**75,591,942.31**
3060	4251	D	B			E		DISC				X			E		N	1		-5,975,169.70
3071	4251	D	B			E		DISC				X			E		N	1		5,975,169.70
3071	4251	D	E			E		DISC				X			E		N	1		-5,747.85
Sub-Total, 3071																				**5,969,421.85**
3090	4251	D	E			E		DISC							E		N	1		-5,747.85
3100, Obligated balance, start of year																				========== 751,298,638.37
3200, Obligated balance, end of year																				========== 75,586,194.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /11-1060 -000-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-4,745,737.53
4011	4802	D	E					DISC				X			E		N	1	N	-1,392,971.84
4011	4902	C	E					DISC				X			E		N		N	671,505,521.56
	Sub-Total, 4011																			**665,366,812.19**
4020, Disc: Total outlays, gross																				========== 665,366,812.19
4033	4252	D	E			E		DISC				X			E		N			-5,969,421.85
4040, Disc: Offsets against gross BA and outlays (total)																				========== -5,969,421.85
4052	4252	D	E			E		DISC				X			E		N			5,969,421.85
4060, Disc: Additional offsets against BA only (total)																				========== 5,969,421.85
4080, Disc: Outlays, net																				========== 659,397,390.34
4190, Outlays, net (disc. and mand.)																				========== 659,397,390.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /10-1060 -000-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		18,757,151.42
3000	4901	C	B									X			E		N	1		13,423,703.22
Sub-Total, 3000																				**32,180,854.64**
3011	4801	C	B									X			E		N	1		-18,757,151.42
3011	4801	C	E									X			E		N	1		15,993,863.46
3011	4802	D	B					DISC				X			E		N	1	N	1,363,550.62
3011	4802	D	E					DISC				X			E		N	1	N	-1,434,550.12
3011	4901	C	B									X			E		N	1		-13,423,703.22
3011	4901	C	E									X			E		N	1		4,084,022.68
3011	4902	C	E					DISC				X			E		N		N	12,173,968.00
Sub-Total, 3011																				**0.00**
3020	4802	D	B					DISC				X			E		N	1	N	-1,363,550.62
3020	4802	D	E					DISC				X			E		N	1	N	1,434,550.12
3020	4902	C	E					DISC				X			E		N		N	-12,173,968.00
Sub-Total, 3020																				**-12,102,968.50**
3041	4871	D	E									X			E		N			-1,997,113.51
3050	4801	C	E												E		N	1		15,993,863.46
3050	4871	D	E												E		N			-1,997,113.51
3050	4901	C	E												E		N	1		4,084,022.68
Sub-Total, 3050																				**18,080,772.63**
3060	4251	D	B			E		DISC				X			E		N	1		-53,392.16
3071	4251	D	B			E		DISC				X			E		N	1		53,392.16
3071	4251	D	E			E		DISC				X			E		N	1		-53,392.16
Sub-Total, 3071																				**0.00**
3090	4251	D	E			E		DISC							E		N	1		-53,392.16
3100, Obligated balance, start of year																				========== 32,127,462.48
3200, Obligated balance, end of year																				========== 18,027,380.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /10-1060 -000-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	1,363,550.62
4011	4802	D	E					DISC				X			E		N	1	N	-1,434,550.12
4011	4902	C	E					DISC				X			E		N		N	12,173,968.00
	Sub-Total, 4011																			**12,102,968.50**
	4020, Disc: Total outlays, gross																			========== 12,102,968.50
	4080, Disc: Outlays, net																			========== 12,102,968.50
	4190, Outlays, net (disc. and mand.)																			========== 12,102,968.50

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- -08/09-1060 -000-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4801	D	E									X			E		N	1		-680,843.89
3011	4881	C	E									X			E		N			680,843.89
3011	4902	C	E					DISC				X			E		N		N	680,843.89
Sub-Total, 3011																				**680,843.89**
3020	4902	C	E					DISC				X			E		N		N	-680,843.89
3050	4801	D	E												E		N	1		-680,843.89
3050	4881	C	E												E		N			680,843.89
Sub-Total, 3050																				**0.00**

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	680,843.89
4020, Disc: Total outlays, gross																				========== 680,843.89
4080, Disc: Outlays, net																				========== 680,843.89
4190, Outlays, net (disc. and mand.)																				========== 680,843.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /09-1060 -000-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		3,962,165.79
3000	4901	C	B									X			E		N	1		3,983,646.11
Sub-Total, 3000																				**7,945,811.90**
3011	4801	C	B									X			E		N	1		-3,962,165.79
3011	4801	C	E									X			E		N	1		1,536,511.59
3011	4802	D	B					DISC				X			E		N	1	N	1,931,424.30
3011	4802	D	E					DISC				X			E		N	1	N	-2,059,287.65
3011	4881	C	E									X			E		N			2,257,933.96
3011	4901	C	B									X			E		N	1		-3,983,646.11
3011	4901	C	E									X			E		N	1		1,591,282.00
3011	4902	C	E					DISC				X			E		N		N	4,945,881.66
Sub-Total, 3011																				**2,257,933.96**
3020	4802	D	B					DISC				X			E		N	1	N	-1,931,424.30
3020	4802	D	E					DISC				X			E		N	1	N	2,059,287.65
3020	4902	C	E					DISC				X			E		N		N	-4,945,881.66
Sub-Total, 3020																				**-4,818,018.31**
3050	4801	C	E												E		N	1		1,536,511.59
3050	4881	C	E												E		N			2,257,933.96
3050	4901	C	E												E		N	1		1,591,282.00
Sub-Total, 3050																				**5,385,727.55**
3060	4251	D	B			E		DISC				X			E		N	1		-31,740.13
3071	4251	D	B			E		DISC				X			E		N	1		31,740.13
3071	4251	D	E			E		DISC				X			E		N	1		-31,740.13
Sub-Total, 3071																				**0.00**
3090	4251	D	E			E		DISC							E		N	1		-31,740.13
3100, Obligated balance, start of year																				========== 7,914,071.77
3200, Obligated balance, end of year																				========== 5,353,987.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /09-1060 -000-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	1,931,424.30
4011	4802	D	E					DISC				X			E		N	1	N	-2,059,287.65
4011	4902	C	E					DISC				X			E		N		N	4,945,881.66
	Sub-Total, 4011																			**4,818,018.31**
4020, Disc: Total outlays, gross																				========== 4,818,018.31
4080, Disc: Outlays, net																				========== 4,818,018.31
4190, Outlays, net (disc. and mand.)																				========== 4,818,018.31

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /08-1060 -000-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		1,058,852.20
3000	4901	C	B									X			E		N	1		779,048.91
Sub-Total, 3000																				**1,837,901.11**
3011	4801	C	B									X			E		N	1		-1,058,852.20
3011	4801	D	E									X			E		N	1		-2,213,741.60
3011	4802	D	B					DISC				X			E		N	1	N	824,342.62
3011	4802	D	E					DISC				X			E		N	1	N	-829,689.64
3011	4881	C	E									X			E		N			3,064,014.30
3011	4901	C	B									X			E		N	1		-779,048.91
3011	4901	C	E									X			E		N	1		4,501.74
3011	4902	C	E					DISC				X			E		N		N	4,052,487.99
Sub-Total, 3011																				**3,064,014.30**
3020	4802	D	B					DISC				X			E		N	1	N	-824,342.62
3020	4802	D	E					DISC				X			E		N	1	N	829,689.64
3020	4902	C	E					DISC				X			E		N		N	-4,052,487.99
Sub-Total, 3020																				**-4,047,140.97**
3050	4801	D	E												E		N	1		-2,213,741.60
3050	4881	C	E												E		N			3,064,014.30
3050	4901	C	E												E		N	1		4,501.74
Sub-Total, 3050																				**854,774.44**
3060	4251	D	B			E		DISC				X			E		N	1		-740,585.52
3071	4251	D	B			E		DISC				X			E		N	1		740,585.52
3071	4251	D	E			E		DISC				X			E		N	1		-739,208.72
Sub-Total, 3071																				**1,376.80**
3090	4251	D	E			E		DISC							E		N	1		-739,208.72
3100, Obligated balance, start of year																				========== 1,097,315.59
3200, Obligated balance, end of year																				========== 115,565.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /08-1060 -000-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	D	B					DISC				X			E		N	1	N	824,342.62
4011	4802	D	E					DISC				X			E		N	1	N	-829,689.64
4011	4902	C	E					DISC				X			E		N		N	4,052,487.99
	Sub-Total, 4011																			**4,047,140.97**
	4020, Disc: Total outlays, gross																			========== 4,047,140.97
4033	4252	D	E			E		DISC				X			E		N			-1,376.80
	4040, Disc: Offsets against gross BA and outlays (total)																			======= -1,376.80
4052	4252	D	E			E		DISC				X			E		N			1,376.80
	4060, Disc: Additional offsets against BA only (total)																			======== 1,376.80
	4080, Disc: Outlays, net																			========== 4,045,764.17
	4190, Outlays, net (disc. and mand.)																			========== 4,045,764.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- -06/07-1060 -000-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4801	D	E					DISC				X			E		N	1		-1,895,200.42
3011	4881	C	E									X			E		N			1,895,200.42
3011	4902	C	E					DISC				X			E		N		N	1,895,200.42
Sub-Total, 3011																				**1,895,200.42**
3020	4902	C	E					DISC				X			E		N		N	-1,895,200.42
3050	4801	D	E					DISC							E		N	1		-1,895,200.42
3050	4881	C	E												E		N			1,895,200.42
Sub-Total, 3050																				**0.00**

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	1,895,200.42
4020, Disc: Total outlays, gross																				========== 1,895,200.42
4080, Disc: Outlays, net																				========== 1,895,200.42
4190, Outlays, net (disc. and mand.)																				========== 1,895,200.42

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /07-1060 -000-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		85,992.76
3000	4901	C	B									X			E		N	1		598,397.71
Sub-Total, 3000																				**684,390.47**
3011	4801	C	B									X			E		N	1		-85,992.76
3011	4801	D	E									X			E		N	1		-263,270.23
3011	4802	C	B					DISC				X			E		N	1	N	-281,959.42
3011	4802	C	E					DISC				X			E		N	1	N	273,481.76
3011	4881	C	E									X			E		N			278,278.16
3011	4901	C	B									X			E		N	1		-598,397.71
3011	4901	D	E									X			E		N	1		-81,439.26
3011	4902	C	E					DISC				X			E		N		N	1,037,577.62
Sub-Total, 3011																				**278,278.16**
3020	4802	C	B					DISC				X			E		N	1	N	281,959.42
3020	4802	C	E					DISC				X			E		N	1	N	-273,481.76
3020	4902	C	E					DISC				X			E		N		N	-1,037,577.62
Sub-Total, 3020																				**-1,029,099.96**
3050	4801	D	E												E		N	1		-263,270.23
3050	4881	C	E												E		N			278,278.16
3050	4901	D	E												E		N	1		-81,439.26
Sub-Total, 3050																				**-66,431.33**
3100, Obligated balance, start of year																				========== 684,390.47
3200, Obligated balance, end of year																				========== -66,431.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 15- - /07-1060 -000-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-281,959.42
4011	4802	C	E					DISC				X			E		N	1	N	273,481.76
4011	4902	C	E					DISC				X			E		N		N	1,037,577.62
	Sub-Total, 4011																			**1,029,099.96**
4020, Disc: Total outlays, gross																				========== 1,029,099.96
4080, Disc: Outlays, net																				========== 1,029,099.96
4190, Outlays, net (disc. and mand.)																				========== 1,029,099.96

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /12-1060 -003-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	E									X			U		Y	1		98,500.46
0900	4902	C	E					DISC				X			U		Y		N	71,900,455.12
Sub-Total, 0900																				**71,998,955.58**
Budgetary Resources																				
1121	4175	D	E	P				DISC		75	1060	X			U		Y			95,000,000.00
1160, BA: Disc: Appropriation (total)																				========== 95,000,000.00
1900, Budget authority total (disc. and mand.)																				========== 95,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 95,000,000.00
1940	4610	C	E		A			DISC							U		Y	1		-23,001,044.42
Change in Obl Bal																				
3010	4901	C	E									X			U		Y	1		98,500.46
3010	4902	C	E					DISC				X			U		Y		N	71,900,455.12
Sub-Total, 3010																				**71,998,955.58**
3020	4902	C	E					DISC				X			U		Y		N	-71,900,455.12
3050	4901	C	E												U		Y	1		98,500.46
3200, Obligated balance, end of year																				========= 98,500.46

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /12-1060 -003-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 95,000,000.00
4010	4902	C	E					DISC				X			U		Y		N	71,900,455.12
4020, Disc: Total outlays, gross																				========== 71,900,455.12
4070, Disc: Budget authority, net																				========== 95,000,000.00
4080, Disc: Outlays, net																				========== 71,900,455.12
4180, Budget authority, net (disc. and mand.)																				========== 95,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 71,900,455.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /11-1060 -003-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3011	4801	D	E									X			E		N	1		-433,479.17
3011	4881	C	E									X			E		N			433,479.17
3011	4902	C	E					DISC				X			E		N		N	433,479.17
Sub-Total, 3011																				**433,479.17**
3020	4902	C	E					DISC				X			E		N		N	-433,479.17
3050	4801	D	E												E		N	1		-433,479.17
3050	4881	C	E												E		N			433,479.17
Sub-Total, 3050																				**0.00**

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	433,479.17
4020, Disc: Total outlays, gross																				========== 433,479.17
4080, Disc: Outlays, net																				========== 433,479.17
4190, Outlays, net (disc. and mand.)																				========== 433,479.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /10-1060 -003-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			E		N	1		10.16
3011	4801	C	E									X			E		N	1		1,717.90
3011	4901	C	B									X			E		N	1		-10.16
3011	4901	C	E									X			E		N	1		10.16
Sub-Total, 3011																				**1,717.90**
3041	4871	D	E									X			E		N			-1,717.90
3050	4801	C	E												E		N	1		1,717.90
3050	4871	D	E												E		N			-1,717.90
3050	4901	C	E												E		N	1		10.16
Sub-Total, 3050																				**10.16**
3100, Obligated balance, start of year																				====== 10.16
3200, Obligated balance, end of year																				====== 10.16

BA & O, Net

4033	4972	D	E			E		DISC				X			E		N			-1,717.90
4040, Disc: Offsets against gross BA and outlays (total)																				======= -1,717.90
4052	4972	D	E			E		DISC				X			E		N			1,717.90
4060, Disc: Additional offsets against BA only (total)																				======== 1,717.90
4080, Disc: Outlays, net																				======= -1,717.90
4190, Outlays, net (disc. and mand.)																				======= -1,717.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /09-1060 -003-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			E		N	1		5.29
3011	4901	C	B									X			E		N	1		-5.29
3011	4901	C	E									X			E		N	1		5.29
	Sub-Total, 3011																			**0.00**
3050	4901	C	E												E		N	1		5.29
3100, Obligated balance, start of year																				====== 5.29
3200, Obligated balance, end of year																				====== 5.29

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /08-1060 -003-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		381.18
3011	4801	C	B									X			E		N	1		-381.18
3011	4801	D	E									X			E		N	1		-1,118.77
3011	4881	C	E									X			E		N			1,361.69
3011	4902	C	E					DISC				X			E		N		N	1,499.95
	Sub-Total, 3011																			**1,361.69**
3020	4902	C	E					DISC				X			E		N		N	-1,499.95
3050	4801	D	E												E		N	1		-1,118.77
3050	4881	C	E												E		N			1,361.69
	Sub-Total, 3050																			**242.92**
3100, Obligated balance, start of year																				====== 381.18
3200, Obligated balance, end of year																				====== 242.92

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	1,499.95
4020, Disc: Total outlays, gross																				======== 1,499.95
4080, Disc: Outlays, net																				======== 1,499.95
4190, Outlays, net (disc. and mand.)																				======== 1,499.95

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 011-20-1060 Treasury Account Id: 75-15- /07-1060 -003-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,633.43
3011	4801	C	B									X			E		N	1		-2,633.43
3011	4801	C	E									X			E		N	1		1,179.83
Sub-Total, 3011																				**-1,453.60**
3041	4871	D	E									X			E		N			-9.40
3050	4801	C	E												E		N	1		1,179.83
3050	4871	D	E												E		N			-9.40
Sub-Total, 3050																				**1,170.43**
3100, Obligated balance, start of year																				======== 2,633.43
3200, Obligated balance, end of year																				======== 1,170.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-20-1060 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 4,868,800,383.64

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 3,440,857.23

1050, Unob Bal: Unobligated balance (total) ========== 3,440,857.23

1100, BA: Disc: Appropriation 6,551,281,000.00

1120, BA: Disc: Approps transferred to other accounts -95,000,000.00

1121, BA: Disc: Approps transferred from other accounts 96,300,000.00

1160, BA: Disc: Appropriation (total) ========== 6,552,581,000.00

1700, BA: Disc: Spending auth: Collected 30,067,107.81

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 19,079,352.31

1750, BA: Disc: Spending auth: Total ========== 49,146,460.12

1900, Budget authority total (disc. and mand.) ========== 6,601,727,460.12

1930, Total budgetary resources avail (disc. and mand.) ========== 6,605,168,317.35

1940, Unob Bal: Memo: Unob bal expiring -239,747,451.31

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 3,526,722.28

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-20-1060 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	805,073,989.85
3010, Ob Bal: Obligations incurred: Unexpired accounts	4,868,800,383.64
3011, Ob Bal: Obligations incurred: Expired accounts	8,611,375.89
3020, Ob Bal: Outlays (gross)	-4,867,845,760.39
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-18,561,721.16
3050, Ob Bal: EOY: Unpaid obligations	796,078,267.83
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-9,853,914.70
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-19,079,352.31
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	5,970,798.65
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-22,962,468.36
3100, Obligated balance, start of year	========== 795,220,075.15
3200, Obligated balance, end of year	========== 773,115,799.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 011-20-1060 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 6,601,727,460.12
4010, Disc: Outlays from new authority	4,172,894,581.31
4011, Disc: Outlays from balances	694,951,179.08
4020, Disc: Total outlays, gross	========== 4,867,845,760.39
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-36,039,624.36
4040, Disc: Offsets against gross BA and outlays (total)	========== -36,039,624.36
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-19,079,352.31
4052, Disc: Offset, BA: Collection cred to expired accts	5,972,516.55
4060, Disc: Additional offsets against BA only (total)	========== -13,106,835.76
4070, Disc: Budget authority, net	========== 6,552,581,000.00
4080, Disc: Outlays, net	========== 4,831,806,136.03
4180, Budget authority, net (disc. and mand.)	========== 6,552,581,000.00
4190, Outlays, net (disc. and mand.)	========== 4,831,806,136.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Buildings and Facilities
Treasury Account: Buildings and Facilities
Budget Account Id: 011-20-1003 Treasury Account Id: 15- - /X -1003 -000-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-187,516,010.17
0900	4801	C	E									X			U		N	1		69,899,083.12
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-8,490.19
0900	4802	C	E					DISC	BAL			X			U		N	1	N	43,249.14
0900	4901	C	B									X			U		N	1		-34,466,369.65
0900	4901	C	E									X			U		N	1		26,965,996.61
0900	4902	C	E					DISC	BAL			X			U		N		N	196,709,486.82
Sub-Total, 0900																				**71,626,945.68**

Budgetary Resources

1000	4201	D	B												U		N	1		419,436,089.14
1000	4801	C	B									X			U		N	1		-187,516,010.17
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-8,490.19
1000	4901	C	B									X			U		N	1		-34,466,369.65
Sub-Total, 1000																				**197,445,219.13**
1050, Unob Bal: Unobligated balance (total)																				==========
																				197,445,219.13
1100	4119	D	E	P				DISC				X		X	U		N	1		90,000,000.00
1131	4393	C	E	P				DISC				X			U		N			-45,000,000.00
1160, BA: Disc: Appropriation (total)																				==========
																				45,000,000.00
1900, Budget authority total (disc. and mand.)																				==========
																				45,000,000.00
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				242,445,219.13
1941	4450	C	E												U		N	1		0.13
1941	4510	C	E		A										U		N	1		32,568,035.27
1941	4610	C	E		A										U		N	1		47,550,238.05
Sub-Total, 1941																				**80,118,273.45**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Buildings and Facilities
Treasury Account: Buildings and Facilities
Budget Account Id: 011-20-1003 Treasury Account Id: 15- - /X -1003 -000-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		187,516,010.17
3000	4901	C	B									X			U		N	1		34,466,369.65
Sub-Total, 3000																				**221,982,379.82**
3010	4801	C	B									X			U		N	1		-187,516,010.17
3010	4801	C	E									X			U		N	1		69,899,083.12
3010	4802	C	B					DISC	BAL			X			U		N	1	N	-8,490.19
3010	4802	C	E					DISC	BAL			X			U		N	1	N	43,249.14
3010	4901	C	B									X			U		N	1		-34,466,369.65
3010	4901	C	E									X			U		N	1		26,965,996.61
3010	4902	C	E					DISC	BAL			X			U		N		N	196,709,486.82
Sub-Total, 3010																				**71,626,945.68**
3020	4802	C	B					DISC	BAL			X			U		N	1	N	8,490.19
3020	4802	C	E					DISC	BAL			X			U		N	1	N	-43,249.14
3020	4902	C	E					DISC	BAL			X			U		N		N	-196,709,486.82
Sub-Total, 3020																				**-196,744,245.77**
3050	4801	C	E												U		N	1		69,899,083.12
3050	4901	C	E												U		N	1		26,965,996.61
Sub-Total, 3050																				**96,865,079.73**
3100, Obligated balance, start of year																				========== 221,982,379.82
3200, Obligated balance, end of year																				========== 96,865,079.73

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Buildings and Facilities
Treasury Account: Buildings and Facilities
Budget Account Id: 011-20-1003 Treasury Account Id: 15- - /X -1003 -000-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 45,000,000.00
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-8,490.19
4011	4802	C	E					DISC	BAL			X			U		N	1	N	43,249.14
4011	4902	C	E					DISC	BAL			X			U		N		N	196,709,486.82
Sub-Total, 4011																				**196,744,245.77**
4020, Disc: Total outlays, gross																				========== 196,744,245.77
4070, Disc: Budget authority, net																				========== 45,000,000.00
4080, Disc: Outlays, net																				========== 196,744,245.77
4180, Budget authority, net (disc. and mand.)																				========== 45,000,000.00
4190, Outlays, net (disc. and mand.)																				========== 196,744,245.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Account Total, Buildings and Facilities
Treasury Account:
Budget Account Id: 011-20-1003 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 71,626,945.68

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 197,445,219.13

1050, Unob Bal: Unobligated balance (total) ========== 197,445,219.13

1100, BA: Disc: Appropriation 90,000,000.00

1131, BA: Disc: Unob bal of approps permanently reduced -45,000,000.00

1160, BA: Disc: Appropriation (total) ========== 45,000,000.00

1900, Budget authority total (disc. and mand.) ========== 45,000,000.00

1930, Total budgetary resources avail (disc. and mand.) ========== 242,445,219.13

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 80,118,273.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Account Total, Buildings and Facilities
Treasury Account:
Budget Account Id: 011-20-1003 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	221,982,379.82
3010, Ob Bal: Obligations incurred: Unexpired accounts	71,626,945.68
3020, Ob Bal: Outlays (gross)	-196,744,245.77
3050, Ob Bal: EOY: Unpaid obligations	96,865,079.73
3100, Obligated balance, start of year	========== 221,982,379.82
3200, Obligated balance, end of year	========== 96,865,079.73

BA & O, Net

4000, Disc: Budget authority, gross	========== 45,000,000.00
4011, Disc: Outlays from balances	196,744,245.77
4020, Disc: Total outlays, gross	========== 196,744,245.77
4070, Disc: Budget authority, net	========== 45,000,000.00
4080, Disc: Outlays, net	========== 196,744,245.77
4180, Budget authority, net (disc. and mand.)	========== 45,000,000.00
4190, Outlays, net (disc. and mand.)	========== 196,744,245.77

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Federal Prison Industries, Incorporated
Treasury Account: Federal Prison Industries, Incorporated
Budget Account Id: 011-20-4500 Treasury Account Id: 15- - /X -4500 -000-0
FACTS II User: Jody Jerome Hutto / (919) 575-8000 / jody.hutto@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4901	C	B									X			U		N	4		-171,053,580.17
0900	4901	C	E									X			U		N	4		147,053,819.39
0900	4902	C	E					MAND	BAL			X			U		N		N	560,918,034.66
Sub-Total, 0900																				**536,918,273.88**

Budgetary Resources

1000	4201	D	B												U		N	4		191,840,713.67
1000	4222	D	B			F		MAND				X			U		N	4		99,668,944.63
1000	4251	D	B			F		MAND				X			U		N	4		34,360,002.39
1000	4901	C	B									X			U		N	4		-171,053,580.17
Sub-Total, 1000																				**154,816,080.52**
1050, Unob Bal: Unobligated balance (total)																				==========
																				154,816,080.52
1800	4222	D	B			F		MAND				X			U		N	4		-99,668,944.63
1800	4222	D	E			F		MAND				X			U		N	4		88,055,004.93
1800	4252	D	E			F		MAND				X			U		N			564,482,175.86
1800	4273	D	E					MAND				X			U		N	4	N	81,852.51
Sub-Total, 1800																				**552,950,088.67**
1801	4251	D	B			F		MAND				X			U		N	4		-34,360,002.39
1801	4251	D	E			F		MAND				X			U		N	4		28,556,378.73
Sub-Total, 1801																				**-5,803,623.66**
1850, BA: Mand: Spending auth: Total																				==========
																				547,146,465.01
1900, Budget authority total (disc. and mand.)																				==========
																				547,146,465.01
1930, Total budgetary resources avail (disc. and mand.)																				==========
																				701,962,545.53
1941	4620	C	E		A										U		N	4		165,044,271.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Federal Prison Industries, Incorporated
Treasury Account: Federal Prison Industries, Incorporated
Budget Account Id: 011-20-4500 Treasury Account Id: 15- - /X -4500 -000-0
FACTS II User: Jody Jerome Hutto / (919) 575-8000 / jody.hutto@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			U		N	4		171,053,580.17
3010	4901	C	B									X			U		N	4		-171,053,580.17
3010	4901	C	E									X			U		N	4		147,053,819.39
3010	4902	C	E					MAND	BAL			X			U		N		N	560,918,034.66
Sub-Total, 3010																				**536,918,273.88**
3020	4902	C	E					MAND	BAL			X			U		N		N	-560,918,034.66
3050	4901	C	E												U		N	4		147,053,819.39
3060	4251	D	B			F		MAND				X			U		N	4		-34,360,002.39
3070	4251	D	B			F		MAND				X			U		N	4		34,360,002.39
3070	4251	D	E			F		MAND				X			U		N	4		-28,556,378.73
Sub-Total, 3070																				**5,803,623.66**
3090	4251	D	E			F		MAND							U		N	4		-28,556,378.73
3100, Obligated balance, start of year																				========== 136,693,577.78
3200, Obligated balance, end of year																				========== 118,497,440.66

BA & O, Net

4090, Mand: Budget authority, gross																				========== 547,146,465.01
4101	4902	C	E					MAND	BAL			X			U		N		N	560,918,034.66
4110	4902	C	E					MAND	BAL			X			U		N		N	560,918,034.66
4120	4222	D	B			F		MAND				X			U		N	4		99,668,944.63
4120	4222	D	E			F		MAND				X			U		N	4		-88,055,004.93
4120	4252	D	E			F		MAND				X			U		N			-564,482,175.86
Sub-Total, 4120																				**-552,868,236.16**
4121	4273	D	E					MAND				X			U		N	4	N	-81,852.51
4130, Mand: Offsets against gross BA and outlays (total)																				========== -552,950,088.67
4140	4251	D	B			F		MAND				X			U		N	4		34,360,002.39
4140	4251	D	E			F		MAND				X			U		N	4		-28,556,378.73
Sub-Total, 4140																				**5,803,623.66**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Federal Prison Industries, Incorporated
Treasury Account: Federal Prison Industries, Incorporated
Budget Account Id: 011-20-4500 Treasury Account Id: 15- - /X -4500 -000-0
FACTS II User: Jody Jerome Hutto / (919) 575-8000 / jody.hutto@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4150, Mand: Additional offsets against BA only (total)																				========== 5,803,623.66
4170, Mand: Outlays, net																				========== 7,967,945.99
4190, Outlays, net (disc. and mand.)																				========== 7,967,945.99

Memo Entries

5000	1610	D	B					X	U	N		270,700,000.00
5001	1610	D	E						U	N		263,100,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Account Total, Federal Prison Industries, Incorporated
Treasury Account:
Budget Account Id: 011-20-4500 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 536,918,273.88

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 154,816,080.52

1050, Unob Bal: Unobligated balance (total) ========== 154,816,080.52

1800, BA: Mand: Spending auth: Collected 552,950,088.67

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src -5,803,623.66

1850, BA: Mand: Spending auth: Total ========== 547,146,465.01

1900, Budget authority total (disc. and mand.) ========== 547,146,465.01

1930, Total budgetary resources avail (disc. and mand.) ========== 701,962,545.53

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 165,044,271.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Account Total, Federal Prison Industries, Incorporated
Treasury Account:
Budget Account Id: 011-20-4500 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	171,053,580.17
3010, Ob Bal: Obligations incurred: Unexpired accounts	536,918,273.88
3020, Ob Bal: Outlays (gross)	-560,918,034.66
3050, Ob Bal: EOY: Unpaid obligations	147,053,819.39
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-34,360,002.39
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	5,803,623.66
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-28,556,378.73
3100, Obligated balance, start of year	========== 136,693,577.78
3200, Obligated balance, end of year	========== 118,497,440.66

BA & O, Net

4090, Mand: Budget authority, gross	========== 547,146,465.01
4101, Mand: Outlays from balances	560,918,034.66
4110, Mand: Total outlays, gross	560,918,034.66
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs	-552,868,236.16
4121, Mand: Offsets, BA and OL: Collect, int, Fed secur	-81,852.51
4130, Mand: Offsets against gross BA and outlays (total)	========== -552,950,088.67
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex	5,803,623.66

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Account Total, Federal Prison Industries, Incorporated
Treasury Account:
Budget Account Id: 011-20-4500 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4150, Mand: Additional offsets against BA only (total)																				5,803,623.66
4170, Mand: Outlays, net																				7,967,945.99
4190, Outlays, net (disc. and mand.)																				7,967,945.99

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value	270,700,000.00
5001, Memo: Invest, EOY: Fed securities: Par value	263,100,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Commissary Funds, Federal Prisons (trust Revolving Fund)
Treasury Account: Commissary Funds, Federal Prisons (trust Revolving Fund)
Budget Account Id: 011-20-8408 Treasury Account Id: 15- - /X -8408 -000-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	8		-9,113,864.04
0900	4801	C	E									X			U		N	8		3,042,199.05
0900	4802	D	B					MAND	BAL			X			U		N	8	N	1,867,464.88
0900	4802	D	E					MAND	NEW			X			U		N	8	N	-1,841,026.07
0900	4901	C	B									X			U		N	8		-15,772,554.02
0900	4901	C	E									X			U		N	8		13,055,283.85
0900	4902	C	E					MAND	NEW			X			U		N		N	270,510,411.85
	Sub-Total, 0900																			**261,747,915.50**

Budgetary Resources

1000	4201	D	B												U		N	8		78,372,435.61
1000	4251	D	B			F		MAND				X			U		N	8		1,027,630.44
1000	4801	C	B									X			U		N	8		-9,113,864.04
1000	4802	D	B					MAND	BAL			X			U		N	8	N	1,867,464.88
1000	4901	C	B									X			U		N	8		-15,772,554.02
	Sub-Total, 1000																			**56,381,112.87**
	1050, Unob Bal: Unobligated balance (total)																			========== 56,381,112.87
1800	4252	D	E			E		MAND				X			U		N			269,380,069.48
1800	4273	D	E					MAND				X			U		N	8	N	11,330.84
	Sub-Total, 1800																			**269,391,400.32**
1801	4251	D	B			F		MAND				X			U		N	8		-1,027,630.44
1801	4251	D	E			F		MAND				X			U		N	8		928,656.47
	Sub-Total, 1801																			**-98,973.97**
	1850, BA: Mand: Spending auth: Total																			========== 269,292,426.35
	1900, Budget authority total (disc. and mand.)																			========== 269,292,426.35
	1930, Total budgetary resources avail (disc. and mand.)																			========== 325,673,539.22
1941	4620	C	E		A										U		N	8		63,925,623.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Commissary Funds, Federal Prisons (trust Revolving Fund)
Treasury Account: Commissary Funds, Federal Prisons (trust Revolving Fund)
Budget Account Id: 011-20-8408 Treasury Account Id: 15- - /X -8408 -000-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	8		9,113,864.04
3000	4901	C	B									X			U		N	8		15,772,554.02
Sub-Total, 3000																				**24,886,418.06**
3010	4801	C	B									X			U		N	8		-9,113,864.04
3010	4801	C	E									X			U		N	8		3,042,199.05
3010	4802	D	B					MAND	BAL			X			U		N	8	N	1,867,464.88
3010	4802	D	E					MAND	NEW			X			U		N	8	N	-1,841,026.07
3010	4901	C	B									X			U		N	8		-15,772,554.02
3010	4901	C	E									X			U		N	8		13,055,283.85
3010	4902	C	E					MAND	NEW			X			U		N		N	270,510,411.85
Sub-Total, 3010																				**261,747,915.50**
3020	4802	D	B					MAND	BAL			X			U		N	8	N	-1,867,464.88
3020	4802	D	E					MAND	NEW			X			U		N	8	N	1,841,026.07
3020	4902	C	E					MAND	NEW			X			U		N		N	-270,510,411.85
Sub-Total, 3020																				**-270,536,850.66**
3050	4801	C	E												U		N	8		3,042,199.05
3050	4901	C	E												U		N	8		13,055,283.85
Sub-Total, 3050																				**16,097,482.90**
3060	4251	D	B			F		MAND				X			U		N	8		-1,027,630.44
3070	4251	D	B			F		MAND				X			U		N	8		1,027,630.44
3070	4251	D	E			F		MAND				X			U		N	8		-928,656.47
Sub-Total, 3070																				**98,973.97**
3090	4251	D	E			F		MAND							U		N	8		-928,656.47
3100, Obligated balance, start of year																				========== 23,858,787.62
3200, Obligated balance, end of year																				========== 15,168,826.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Commissary Funds, Federal Prisons (trust Revolving Fund)
Treasury Account: Commissary Funds, Federal Prisons (trust Revolving Fund)
Budget Account Id: 011-20-8408 Treasury Account Id: 15- - /X -8408 -000-0
FACTS II User: Steven M. Bindman / (202) 305-3012 / sbindman@bop.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																			========== 269,292,426.35
4100	4802	D	E					MAND	NEW			X		U		N	8	N	-1,841,026.07
4100	4902	C	E					MAND	NEW			X		U		N		N	270,510,411.85
Sub-Total, 4100																			**268,669,385.78**
4101	4802	D	B					MAND	BAL			X		U		N	8	N	1,867,464.88
4110	4802	D	B					MAND	BAL			X		U		N	8	N	1,867,464.88
4110	4802	D	E					MAND	NEW			X		U		N	8	N	-1,841,026.07
4110	4902	C	E					MAND	NEW			X		U		N		N	270,510,411.85
Sub-Total, 4110																			**270,536,850.66**
4121	4273	D	E					MAND				X		U		N	8	N	-11,330.84
4123	4252	D	E			E		MAND				X		U		N			-269,380,069.48
4130, Mand: Offsets against gross BA and outlays (total)																			========== -269,391,400.32
4140	4251	D	B			F		MAND				X		U		N	8		1,027,630.44
4140	4251	D	E			F		MAND				X		U		N	8		-928,656.47
Sub-Total, 4140																			**98,973.97**
4150, Mand: Additional offsets against BA only (total)																			========= 98,973.97
4170, Mand: Outlays, net																			========== 1,145,450.34
4190, Outlays, net (disc. and mand.)																			========== 1,145,450.34

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Federal Prison System
Budget Account: Account Total, Commissary Funds, Federal Prisons (trust Revolvin
Treasury Account:
Budget Account Id: 011-20-8408 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 261,747,915.50

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 56,381,112.87

1050, Unob Bal: Unobligated balance (total) ========== 56,381,112.87

1800, BA: Mand: Spending auth: Collected 269,391,400.32

1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src -98,973.97

1850, BA: Mand: Spending auth: Total ========== 269,292,426.35

1900, Budget authority total (disc. and mand.) ========== 269,292,426.35

1930, Total budgetary resources avail (disc. and mand.) ========== 325,673,539.22

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 63,925,623.72

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Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	24,886,418.06
3010, Ob Bal: Obligations incurred: Unexpired accounts	261,747,915.50
3020, Ob Bal: Outlays (gross)	-270,536,850.66
3050, Ob Bal: EOY: Unpaid obligations	16,097,482.90
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,027,630.44
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	98,973.97
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-928,656.47
3100, Obligated balance, start of year	========== 23,858,787.62
3200, Obligated balance, end of year	========== 15,168,826.43

BA & O, Net

4090, Mand: Budget authority, gross	========== 269,292,426.35
4100, Mand: Outlays from new authority	268,669,385.78
4101, Mand: Outlays from balances	1,867,464.88
4110, Mand: Total outlays, gross	270,536,850.66
4121, Mand: Offsets, BA and OL: Collect, int, Fed secur	-11,330.84
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-269,380,069.48
4130, Mand: Offsets against gross BA and outlays (total)	========== -269,391,400.32

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4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																				98,973.97
4150, Mand: Additional offsets against BA only (total)																				========= 98,973.97
4170, Mand: Outlays, net																				========== 1,145,450.34
4190, Outlays, net (disc. and mand.)																				========== 1,145,450.34

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Treasury Account: Research, Evaluation, and Statistics
Budget Account Id: 011-21-0401 Treasury Account Id: 15- - /X -0401 -000-0
FACTS II User: (202) 514-5587 / pamela.oji@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-7,589,967.76
0900	4801	C	B									X			U		N	1		-8,973,628.65
0900	4801	C	B									X			U		N	1		-289,926,300.77
0900	4801	C	B									X			U		N	1		-22,364.05
0900	4801	C	E									X			U		N	1		191,222,039.87
0900	4801	C	E									X			U		N	1		4,255,790.44
0900	4801	C	E									X			U		N	1		25,020,365.52
0900	4801	D	E									X			U		N	1		-15,551,979.23
0900	4802	D	B					DISC	BAL			X			U		N	1	N	16,208,921.78
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-46,210,282.25
0900	4802	D	E					DISC	BAL			X			U		N	1	N	-16,208,921.78
0900	4802	C	E					DISC	BAL			X			U		N	1	N	46,948,161.03
0900	4802	D	E					DISC	NEW			X			U		N	1	N	-19,400,426.59
0900	4881	C	E									X			U		N			1,247.43
0900	4881	C	E									X			U		N			242,254.68
0900	4901	C	B									X			U		N	1		-83,678.69
0900	4901	D	B									X			U		N	1		172,509.72
0900	4901	C	B									X			U		N	1		-11,211,650.00
0900	4901	C	B									X			U		N	1		-16,795,255.10
0900	4901	C	E									X			U		N	1		13,511,501.31
0900	4901	C	E									X			U		N	1		19,529,599.65
0900	4901	C	E									X			U		N	1		6,125,524.34
0900	4901	C	E									X			U		N	1		14,935,415.80
0900	4902	C	E					DISC	NEW			X			U		N		N	1,510,442.54
0900	4902	C	E					DISC	BAL			X			U		N		N	5,867,319.92
0900	4902	C	E					DISC	BAL			X			U		N		N	8,266,871.02
0900	4902	C	E					DISC	NEW			X			U		N		N	5,270,996.22
0900	4902	C	E					DISC	BAL			X			U		N		N	405,205.12
0900	4902	C	E					DISC	NEW			X			U		N		N	22,426,840.24
0900	4902	C	E					DISC	BAL			X			U		N		N	122,745,347.98
0900	4902	C	E					DISC	NEW			X			U		N		N	76,323,372.55
0900	4982	C	E					DISC	BAL			X			U		N		N	1,795.09
0900	4982	C	E					DISC	BAL			X			U		N		N	116,721.33
Sub-Total, 0900																				**149,133,788.71**

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Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		335,232,215.17
1000	4221	D	B			F		DISC				X			U		N	1		10,477,889.79
1000	4222	D	B			F		DISC				X			U		N	1		36,155,962.12
1000	4251	D	B			F		DISC				X			U		N	1		3,370,468.59
1000	4801	C	B									X			U		N	1		-7,589,967.76
1000	4801	C	B									X			U		N	1		-8,973,628.65
1000	4801	C	B									X			U		N	1		-289,926,300.77
1000	4801	C	B									X			U		N	1		-22,364.05
1000	4802	D	B					DISC	BAL			X			U		N	1	N	16,208,921.78
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-46,210,282.25
1000	4901	C	B									X			U		N	1		-83,678.69
1000	4901	D	B									X			U		N	1		172,509.72
1000	4901	C	B									X			U		N	1		-11,211,650.00
1000	4901	C	B									X			U		N	1		-16,795,255.10
Sub-Total, 1000																				**20,804,839.90**
1021	4871	D	E									X			U		N			4,682,020.61
1021	4971	D	E									X			U		N			48,261.93
Sub-Total, 1021																				**4,730,282.54**
1050, Unob Bal: Unobligated balance (total)																				==========
																				25,535,122.44
1100	4119	D	E	P				DISC				X		X	U		N	1		113,000,000.00
1121	4170	D	E	P				DISC		15	0404	X			U		N			20,200,000.00
1131	4393	C	E	P				DISC				X			U		N			-4,000,000.00
1160, BA: Disc: Appropriation (total)																				==========
																				129,200,000.00
1700	4222	D	B			F		DISC				X			U		N	1		-36,155,962.12
1700	4222	D	E			F		DISC				X			U		N	1		29,077,185.36
1700	4252	D	E			F		DISC				X			U		N			82,022,834.61
1700	4253	D	E			F		DISC				X			U		N			1,404,153.77
1700	4972	D	E			X		DISC				X			U		N			537,763.89
1700	4972	D	E			F		DISC				X			U		N			1,022.79
Sub-Total, 1700																				**76,886,998.30**
1701	4221	D	B			F		DISC				X			U		N	1		-10,477,889.79
1701	4221	D	E			F		DISC				X			U		N	1		91,779,660.44
1701	4251	D	B			F		DISC				X			U		N	1		-3,370,468.59

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Budget Account Id: 011-21-0401 Treasury Account Id: 15- - /X -0401 -000-0
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1701	4251	D	E			F		DISC				X			U		N	1		15,651,295.32
Sub-Total, 1701																				**93,582,597.38**
1750, BA: Disc: Spending auth: Total																				========== 170,469,595.68
1900, Budget authority total (disc. and mand.)																				========== 299,669,595.68
1930, Total budgetary resources avail (disc. and mand.)																				========== 325,204,718.12
1941	4510	C	E		A										U		N	1		3,727,654.00
1941	4510	C	E		A										U		N	1		1,541,415.22
1941	4510	C	E		S										U		N	1		55,089,566.00
1941	4610	C	E		A										U		N	1		113,282,346.29
1941	4610	C	E		A										U		N	1		264,120.90
1941	4700	C	E		A										U		N	1		1,610,827.00
1941	4700	C	E		A										U		N	1		555,000.00
Sub-Total, 1941																				**176,070,929.41**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		7,589,967.76
3000	4801	C	B									X			U		N	1		8,973,628.65
3000	4801	C	B									X			U		N	1		289,926,300.77
3000	4801	C	B									X			U		N	1		22,364.05
3000	4901	C	B									X			U		N	1		83,678.69
3000	4901	D	B									X			U		N	1		-172,509.72
3000	4901	C	B									X			U		N	1		11,211,650.00
3000	4901	C	B									X			U		N	1		16,795,255.10
Sub-Total, 3000																				**334,430,335.30**
3010	4801	C	B									X			U		N	1		-7,589,967.76
3010	4801	C	B									X			U		N	1		-8,973,628.65
3010	4801	C	B									X			U		N	1		-289,926,300.77
3010	4801	C	B									X			U		N	1		-22,364.05
3010	4801	C	E									X			U		N	1		191,222,039.87
3010	4801	C	E									X			U		N	1		4,255,790.44
3010	4801	C	E									X			U		N	1		25,020,365.52
3010	4801	D	E									X			U		N	1		-15,551,979.23

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3010	4802	D	B					DISC	BAL			X		U		N	1	N	16,208,921.78
3010	4802	C	B					DISC	BAL			X		U		N	1	N	-46,210,282.25
3010	4802	D	E					DISC	BAL			X		U		N	1	N	-16,208,921.78
3010	4802	C	E					DISC	BAL			X		U		N	1	N	46,948,161.03
3010	4802	D	E					DISC	NEW			X		U		N	1	N	-19,400,426.59
3010	4881	C	E									X		U		N			1,247.43
3010	4881	C	E									X		U		N			242,254.68
3010	4901	C	B									X		U		N	1		-83,678.69
3010	4901	D	B									X		U		N	1		172,509.72
3010	4901	C	B									X		U		N	1		-11,211,650.00
3010	4901	C	B									X		U		N	1		-16,795,255.10
3010	4901	C	E									X		U		N	1		13,511,501.31
3010	4901	C	E									X		U		N	1		19,529,599.65
3010	4901	C	E									X		U		N	1		6,125,524.34
3010	4901	C	E									X		U		N	1		14,935,415.80
3010	4902	C	E					DISC	NEW			X		U		N		N	1,510,442.54
3010	4902	C	E					DISC	BAL			X		U		N		N	5,867,319.92
3010	4902	C	E					DISC	BAL			X		U		N		N	8,266,871.02
3010	4902	C	E					DISC	NEW			X		U		N		N	5,270,996.22
3010	4902	C	E					DISC	BAL			X		U		N		N	405,205.12
3010	4902	C	E					DISC	NEW			X		U		N		N	22,426,840.24
3010	4902	C	E					DISC	BAL			X		U		N		N	122,745,347.98
3010	4902	C	E					DISC	NEW			X		U		N		N	76,323,372.55
3010	4982	C	E					DISC	BAL			X		U		N		N	1,795.09
3010	4982	C	E					DISC	BAL			X		U		N		N	116,721.33
Sub-Total, 3010																			**149,133,788.71**
3020	4802	D	B					DISC	BAL			X		U		N	1	N	-16,208,921.78
3020	4802	C	B					DISC	BAL			X		U		N	1	N	46,210,282.25
3020	4802	D	E					DISC	BAL			X		U		N	1	N	16,208,921.78
3020	4802	C	E					DISC	BAL			X		U		N	1	N	-46,948,161.03
3020	4802	D	E					DISC	NEW			X		U		N	1	N	19,400,426.59
3020	4902	C	E					DISC	NEW			X		U		N		N	-1,510,442.54
3020	4902	C	E					DISC	BAL			X		U		N		N	-5,867,319.92
3020	4902	C	E					DISC	BAL			X		U		N		N	-8,266,871.02
3020	4902	C	E					DISC	NEW			X		U		N		N	-5,270,996.22
3020	4902	C	E					DISC	BAL			X		U		N		N	-405,205.12
3020	4902	C	E					DISC	NEW			X		U		N		N	-22,426,840.24
3020	4902	C	E					DISC	BAL			X		U		N		N	-122,745,347.98
3020	4902	C	E					DISC	NEW			X		U		N		N	-76,323,372.55
3020	4982	C	E					DISC	BAL			X		U		N		N	-1,795.09
3020	4982	C	E					DISC	BAL			X		U		N		N	-116,721.33

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	Sub-Total, 3020																			**-224,272,364.20**
3040	4871	D	E									X			U		N			-4,682,020.61
3040	4971	D	E									X			U		N			-48,261.93
	Sub-Total, 3040																			**-4,730,282.54**
3050	4801	C	E												U		N	1		191,222,039.87
3050	4801	C	E												U		N	1		4,255,790.44
3050	4801	C	E												U		N	1		25,020,365.52
3050	4801	D	E												U		N	1		-15,551,979.23
3050	4871	D	E												U		N			-4,682,020.61
3050	4881	C	E												U		N			1,247.43
3050	4881	C	E												U		N			242,254.68
3050	4901	C	E												U		N	1		13,511,501.31
3050	4901	C	E												U		N	1		19,529,599.65
3050	4901	C	E												U		N	1		6,125,524.34
3050	4901	C	E												U		N	1		14,935,415.80
3050	4971	D	E												U		N			-48,261.93
	Sub-Total, 3050																			**254,561,477.27**
3060	4221	D	B			F		DISC				X			U		N	1		-10,477,889.79
3060	4251	D	B			F		DISC				X			U		N	1		-3,370,468.59
	Sub-Total, 3060																			**-13,848,358.38**
3070	4221	D	B			F		DISC				X			U		N	1		10,477,889.79
3070	4221	D	E			F		DISC				X			U		N	1		-91,779,660.44
3070	4251	D	B			F		DISC				X			U		N	1		3,370,468.59
3070	4251	D	E			F		DISC				X			U		N	1		-15,651,295.32
	Sub-Total, 3070																			**-93,582,597.38**
3090	4221	D	E			F		DISC							U		N	1		-91,779,660.44
3090	4251	D	E			F		DISC							U		N	1		-15,651,295.32
	Sub-Total, 3090																			**-107,430,955.76**
3100, Obligated balance, start of year																				========== 320,581,976.92
3200, Obligated balance, end of year																				========== 147,130,521.51

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FACTS II User: (202) 514-5587 / pamela.oji@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				==========
																				299,669,595.68
4010	4802	D	E					DISC	NEW			X			U		N	1	N	-19,400,426.59
4010	4902	C	E					DISC	NEW			X			U		N		N	1,510,442.54
4010	4902	C	E					DISC	NEW			X			U		N		N	5,270,996.22
4010	4902	C	E					DISC	NEW			X			U		N		N	22,426,840.24
4010	4902	C	E					DISC	NEW			X			U		N		N	76,323,372.55
Sub-Total, 4010																				**86,131,224.96**
4011	4802	D	B					DISC	BAL			X			U		N	1	N	16,208,921.78
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-46,210,282.25
4011	4802	D	E					DISC	BAL			X			U		N	1	N	-16,208,921.78
4011	4802	C	E					DISC	BAL			X			U		N	1	N	46,948,161.03
4011	4902	C	E					DISC	BAL			X			U		N		N	5,867,319.92
4011	4902	C	E					DISC	BAL			X			U		N		N	8,266,871.02
4011	4902	C	E					DISC	BAL			X			U		N		N	405,205.12
4011	4902	C	E					DISC	BAL			X			U		N		N	122,745,347.98
4011	4982	C	E					DISC	BAL			X			U		N		N	1,795.09
4011	4982	C	E					DISC	BAL			X			U		N		N	116,721.33
Sub-Total, 4011																				**138,141,139.24**
4020, Disc: Total outlays, gross																				==========
																				224,272,364.20
4030	4222	D	B			F		DISC				X			U		N	1		36,155,962.12
4030	4222	D	E			F		DISC				X			U		N	1		-29,077,185.36
4030	4252	D	E			F		DISC				X			U		N			-82,022,834.61
4030	4253	D	E			F		DISC				X			U		N			-1,404,153.77
4030	4972	D	E			F		DISC				X			U		N			-1,022.79
Sub-Total, 4030																				**-76,349,234.41**
4033	4972	D	E			X		DISC				X			U		N			-537,763.89
4040, Disc: Offsets against gross BA and outlays (total)																				==========
																				-76,886,998.30
4050	4221	D	B			F		DISC				X			U		N	1		10,477,889.79
4050	4221	D	E			F		DISC				X			U		N	1		-91,779,660.44
4050	4251	D	B			F		DISC				X			U		N	1		3,370,468.59
4050	4251	D	E			F		DISC				X			U		N	1		-15,651,295.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Research, Evaluation, and Statistics
Treasury Account: Research, Evaluation, and Statistics
Budget Account Id: 011-21-0401 Treasury Account Id: 15- - /X -0401 -000-0
FACTS II User: (202) 514-5587 / pamela.oji@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 4050																			**-93,582,597.38**
4060, Disc: Additional offsets against BA only (total)																				========== -93,582,597.38
4070, Disc: Budget authority, net																				========== 129,200,000.00
4080, Disc: Outlays, net																				========== 147,385,365.90
4180, Budget authority, net (disc. and mand.)																				========== 129,200,000.00
4190, Outlays, net (disc. and mand.)																				========== 147,385,365.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Research, Evaluation, and Statistics
Treasury Account:
Budget Account Id: 011-21-0401 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 149,133,788.71

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 20,804,839.90

1021, Unob Bal: Recov of prior year unpaid obligations 4,730,282.54

1050, Unob Bal: Unobligated balance (total) ========== 25,535,122.44

1100, BA: Disc: Appropriation 113,000,000.00

1121, BA: Disc: Approps transferred from other accounts 20,200,000.00

1131, BA: Disc: Unob bal of approps permanently reduced -4,000,000.00

1160, BA: Disc: Appropriation (total) ========== 129,200,000.00

1700, BA: Disc: Spending auth: Collected 76,886,998.30

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 93,582,597.38

1750, BA: Disc: Spending auth: Total ========== 170,469,595.68

1900, Budget authority total (disc. and mand.) ========== 299,669,595.68

1930, Total budgetary resources avail (disc. and mand.) ========== 325,204,718.12

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 176,070,929.41

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Research, Evaluation, and Statistics
Treasury Account:
Budget Account Id: 011-21-0401 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	334,430,335.30
3010, Ob Bal: Obligations incurred: Unexpired accounts	149,133,788.71
3020, Ob Bal: Outlays (gross)	-224,272,364.20
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-4,730,282.54
3050, Ob Bal: EOY: Unpaid obligations	254,561,477.27
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-13,848,358.38
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-93,582,597.38
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-107,430,955.76
3100, Obligated balance, start of year	========== 320,581,976.92
3200, Obligated balance, end of year	========== 147,130,521.51

BA & O, Net

4000, Disc: Budget authority, gross	========== 299,669,595.68
4010, Disc: Outlays from new authority	86,131,224.96
4011, Disc: Outlays from balances	138,141,139.24
4020, Disc: Total outlays, gross	========== 224,272,364.20
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-76,349,234.41
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-537,763.89

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Research, Evaluation, and Statistics
Treasury Account:
Budget Account Id: 011-21-0401 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -76,886,998.30
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																				-93,582,597.38
4060, Disc: Additional offsets against BA only (total)																				========== -93,582,597.38
4070, Disc: Budget authority, net																				========== 129,200,000.00
4080, Disc: Outlays, net																				========== 147,385,365.90
4180, Budget authority, net (disc. and mand.)																				========== 129,200,000.00
4190, Outlays, net (disc. and mand.)																				========== 147,385,365.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Salaries and Expenses, Office of Justice Programs
Treasury Account: Salaries and Expenses, Office of Justice Programs
Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /X -0420 -000-0
FACTS II User: Sanita M. Gamble / (202) 514-5574 / sanita.gamble@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	1		-39,435,081.80
0900	4801	C	E									X		U		N	1		11,378,440.66
0900	4881	C	E									X		U		N			450,000.00
0900	4901	C	B									X		U		N	1		-3,287,328.24
0900	4901	C	E									X		U		N	1		1,892,319.93
0900	4902	C	E					DISC	BAL			X		U		N		N	29,998,411.93
0900	4982	C	E					DISC	BAL			X		U		N		N	37.64
	Sub-Total, 0900																		**996,800.12**

Budgetary Resources

1000	4201	D	B											U		N	1		45,272,509.01
1000	4801	C	B									X		U		N	1		-39,435,081.80
1000	4901	C	B									X		U		N	1		-3,287,328.24
	Sub-Total, 1000																		**2,550,098.97**
1021	4871	D	E									X		U		N			12,768.25
1021	4971	D	E									X		U		N			0.44
	Sub-Total, 1021																		**12,768.69**
1050, Unob Bal: Unobligated balance (total)																			========== 2,562,867.66
1930, Total budgetary resources avail (disc. and mand.)																			========== 2,562,867.66
1941	4450	C	E											U		N	1		12,768.69
1941	4610	C	E		A									U		N	1		1,553,298.85
	Sub-Total, 1941																		**1,566,067.54**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Salaries and Expenses, Office of Justice Programs
Treasury Account: Salaries and Expenses, Office of Justice Programs
Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /X -0420 -000-0
FACTS II User: Sanita M. Gamble / (202) 514-5574 / sanita.gamble@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		39,435,081.80
3000	4901	C	B									X			U		N	1		3,287,328.24
Sub-Total, 3000																				**42,722,410.04**
3010	4801	C	B									X			U		N	1		-39,435,081.80
3010	4801	C	E									X			U		N	1		11,378,440.66
3010	4881	C	E									X			U		N			450,000.00
3010	4901	C	B									X			U		N	1		-3,287,328.24
3010	4901	C	E									X			U		N	1		1,892,319.93
3010	4902	C	E					DISC	BAL			X			U		N		N	29,998,411.93
3010	4982	C	E					DISC	BAL			X			U		N		N	37.64
Sub-Total, 3010																				**996,800.12**
3020	4902	C	E					DISC	BAL			X			U		N		N	-29,998,411.93
3020	4982	C	E					DISC	BAL			X			U		N		N	-37.64
Sub-Total, 3020																				**-29,998,449.57**
3040	4871	D	E									X			U		N			-12,768.25
3040	4971	D	E									X			U		N			-0.44
Sub-Total, 3040																				**-12,768.69**
3050	4801	C	E												U		N	1		11,378,440.66
3050	4871	D	E												U		N			-12,768.25
3050	4881	C	E												U		N			450,000.00
3050	4901	C	E												U		N	1		1,892,319.93
3050	4971	D	E												U		N			-0.44
Sub-Total, 3050																				**13,707,991.90**
3100, Obligated balance, start of year																				========== 42,722,410.04
3200, Obligated balance, end of year																				========== 13,707,991.90

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Salaries and Expenses, Office of Justice Programs
Treasury Account: Salaries and Expenses, Office of Justice Programs
Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /X -0420 -000-0
FACTS II User: Sanita M. Gamble / (202) 514-5574 / sanita.gamble@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC	BAL			X			U		N		N	29,998,411.93
4011	4982	C	E					DISC	BAL			X			U		N		N	37.64
	Sub-Total, 4011																			**29,998,449.57**
4020, Disc: Total outlays, gross																				========== 29,998,449.57
4080, Disc: Outlays, net																				========== 29,998,449.57
4190, Outlays, net (disc. and mand.)																				========== 29,998,449.57

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Salaries and Expenses, Office of Justice Programs
Treasury Account: Salaries and Expenses, Office of Justice Programs
Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /11-0420 -000-0
FACTS II User: (202) 307-8213 / kyung.s.kim@ojp.doj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		601,234.52
3000	4801	C	B									X			E		N	1		1,152,144.58
3000	4901	C	B									X			E		N	1		54,105,311.41
3000	4901	C	B									X			E		N	1		260,372.45
Sub-Total, 3000																				**56,119,062.96**
3011	4801	C	B									X			E		N	1		-601,234.52
3011	4801	C	B									X			E		N	1		-1,152,144.58
3011	4801	C	E									X			E		N	1		352,990.24
3011	4801	C	E									X			E		N	1		5,672,050.66
3011	4881	C	E									X			E		N			4.66
3011	4901	C	B									X			E		N	1		-54,105,311.41
3011	4901	C	B									X			E		N	1		-260,372.45
3011	4901	C	E									X			E		N	1		638,481.70
3011	4901	C	E									X			E		N	1		91,516.35
3011	4902	C	E					DISC				X			E		N		N	48,782,932.54
3011	4902	C	E					DISC				X			E		N		N	581,091.47
3011	4982	C	E					DISC				X			E		N		N	476,213.44
3011	4982	C	E					DISC				X			E		N		N	8,567.61
Sub-Total, 3011																				**484,785.71**
3020	4902	C	E					DISC				X			E		N		N	-48,782,932.54
3020	4902	C	E					DISC				X			E		N		N	-581,091.47
3020	4982	C	E					DISC				X			E		N		N	-476,213.44
3020	4982	C	E					DISC				X			E		N		N	-8,567.61
Sub-Total, 3020																				**-49,848,805.06**
3041	4871	D	E									X			E		N			-477,247.70
3041	4971	D	E									X			E		N			-15,477.24
Sub-Total, 3041																				**-492,724.94**
3050	4801	C	E												E		N	1		352,990.24
3050	4801	C	E												E		N	1		5,672,050.66
3050	4871	D	E												E		N			-477,247.70
3050	4881	C	E												E		N			4.66
3050	4901	C	E												E		N	1		638,481.70
3050	4901	C	E												E		N	1		91,516.35
3050	4971	D	E												E		N			-15,477.24
Sub-Total, 3050																				**6,262,318.67**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Salaries and Expenses, Office of Justice Programs
Treasury Account: Salaries and Expenses, Office of Justice Programs
Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /11-0420 -000-0
FACTS II User: (202) 307-8213 / kyung.s.kim@ojp.doj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3060	4221	D	B			F		DISC				X		E			N	1		-601,121.86
3060	4251	D	B			F		DISC				X		E			N	1		-1,381,726.28
Sub-Total, 3060																				**-1,982,848.14**
3071	4221	D	B			F		DISC				X		E			N	1		601,121.86
3071	4221	D	E			F		DISC				X		E			N	1		-503,071.23
3071	4251	D	B			F		DISC				X		E			N	1		1,381,726.28
3071	4251	D	E			F		DISC				X		E			N	1		-93,918.93
Sub-Total, 3071																				**1,385,857.98**
3090	4221	D	E			F		DISC						E			N	1		-503,071.23
3090	4251	D	E			F		DISC						E			N	1		-93,918.93
Sub-Total, 3090																				**-596,990.16**
3100, Obligated balance, start of year																				========== 54,136,214.82
3200, Obligated balance, end of year																				========== 5,665,328.51

BA & O, Net

4011	4902	C	E					DISC				X		E			N		N	48,782,932.54
4011	4902	C	E					DISC				X		E			N		N	581,091.47
4011	4982	C	E					DISC				X		E			N		N	476,213.44
4011	4982	C	E					DISC				X		E			N		N	8,567.61
Sub-Total, 4011																				**49,848,805.06**
4020, Disc: Total outlays, gross																				========== 49,848,805.06
4030	4222	D	B			F		DISC				X		E			N	1		848,158.03
4030	4222	D	E			F		DISC				X		E			N	1		-528,106.29
4030	4252	D	E			F		DISC				X		E			N			-1,705,909.72
4030	4972	D	E			F		DISC				X		E			N			-18,941.17
Sub-Total, 4030																				**-1,404,799.15**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,404,799.15
4052	4222	D	B			F		DISC				X		E			N	1		-848,158.03

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Salaries and Expenses, Office of Justice Programs
Treasury Account: Salaries and Expenses, Office of Justice Programs
Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /11-0420 -000-0
FACTS II User: (202) 307-8213 / kyung.s.kim@ojp.doj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4052	4222	D	E			F		DISC				X		E			N	1		528,106.29
4052	4252	D	E			F		DISC				X		E			N			1,705,909.72
4052	4972	D	E			F		DISC				X		E			N			18,941.17
	Sub-Total, 4052																			**1,404,799.15**

4060, Disc: Additional offsets against BA only (total) ==========
1,404,799.15

4080, Disc: Outlays, net ==========
48,444,005.91

4190, Outlays, net (disc. and mand.) ==========
48,444,005.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Salaries and Expenses, Office of Justice Programs
Treasury Account: Salaries and Expenses, Office of Justice Programs
Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /10-0420 -000-0
FACTS II User: (202) 307-8213 / kyung.s.kim@ojp.doj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		335,978.72
3000	4801	C	B									X			E		N	1		2,941,246.03
3000	4901	C	B									X			E		N	1		1,059,559.80
3000	4901	C	B									X			E		N	1		118,095.02
Sub-Total, 3000																				**4,454,879.57**
3011	4801	C	B									X			E		N	1		-335,978.72
3011	4801	C	B									X			E		N	1		-2,941,246.03
3011	4801	C	E									X			E		N	1		46,377.92
3011	4801	C	E									X			E		N	1		2,038,290.30
3011	4881	C	E									X			E		N			42,780.77
3011	4901	C	B									X			E		N	1		-1,059,559.80
3011	4901	C	B									X			E		N	1		-118,095.02
3011	4901	C	E									X			E		N	1		298,019.55
3011	4901	C	E									X			E		N	1		765,523.40
3011	4902	C	E					DISC				X			E		N		N	1,195,880.25
3011	4902	C	E					DISC				X			E		N		N	110,788.15
3011	4982	C	E					DISC				X			E		N		N	1,074.26
Sub-Total, 3011																				**43,855.03**
3020	4902	C	E					DISC				X			E		N		N	-1,195,880.25
3020	4902	C	E					DISC				X			E		N		N	-110,788.15
3020	4982	C	E					DISC				X			E		N		N	-1,074.26
Sub-Total, 3020																				**-1,307,742.66**
3041	4871	D	E									X			E		N			-818,504.39
3041	4971	D	E									X			E		N			-463,611.26
Sub-Total, 3041																				**-1,282,115.65**
3050	4801	C	E												E		N	1		46,377.92
3050	4801	C	E												E		N	1		2,038,290.30
3050	4871	D	E												E		N			-818,504.39
3050	4881	C	E												E		N			42,780.77
3050	4901	C	E												E		N	1		298,019.55
3050	4901	C	E												E		N	1		765,523.40
3050	4971	D	E												E		N			-463,611.26
Sub-Total, 3050																				**1,908,876.29**
3060	4221	D	B			F		DISC				X			E		N	1		-4,479.28
3060	4251	D	B			F		DISC				X			E		N	1		-0.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Salaries and Expenses, Office of Justice Programs
Treasury Account: Salaries and Expenses, Office of Justice Programs
Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /10-0420 -000-0
FACTS II User: (202) 307-8213 / kyung.s.kim@ojp.doj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3060																			**-4,479.83**
3071	4221	D	B			F		DISC				X			E		N	1		4,479.28
3071	4221	D	E			F		DISC				X			E		N	1		-260.89
3071	4251	D	B			F		DISC				X			E		N	1		0.55
	Sub-Total, 3071																			**4,218.94**
3090	4221	D	E			F		DISC							E		N	1		-260.89
3100, Obligated balance, start of year																				========== 4,450,399.74
3200, Obligated balance, end of year																				========== 1,908,615.40

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	1,195,880.25
4011	4902	C	E					DISC				X			E		N		N	110,788.15
4011	4982	C	E					DISC				X			E		N		N	1,074.26
	Sub-Total, 4011																			**1,307,742.66**
4020, Disc: Total outlays, gross																				========== 1,307,742.66
4030	4222	D	B			F		DISC				X			E		N	1		336,397.58
4030	4222	D	E			F		DISC				X			E		N	1		-49,903.29
4030	4252	D	E			F		DISC				X			E		N			-290,713.23
4030	4972	D	E			F		DISC				X			E		N			-760,109.60
	Sub-Total, 4030																			**-764,328.54**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -764,328.54
4052	4222	D	B			F		DISC				X			E		N	1		-336,397.58
4052	4222	D	E			F		DISC				X			E		N	1		49,903.29
4052	4252	D	E			F		DISC				X			E		N			290,713.23
4052	4972	D	E			F		DISC				X			E		N			760,109.60
	Sub-Total, 4052																			**764,328.54**
4060, Disc: Additional offsets against BA only (total)																				========== 764,328.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Salaries and Expenses, Office of Justice Programs
Treasury Account: Salaries and Expenses, Office of Justice Programs
Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /10-0420 -000-0
FACTS II User: (202) 307-8213 / kyung.s.kim@ojp.doj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 543,414.12
4190, Outlays, net (disc. and mand.)																				========== 543,414.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Salaries and Expenses, Office of Justice Programs
Treasury Account: Salaries and Expenses, Office of Justice Programs
Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /09-0420 -000-0
FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@ojp.usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		2,438,075.01
3000	4801	C	B									X			E		N	1		30,732.75
3000	4901	C	B									X			E		N	1		676,428.70
3000	4901	C	B									X			E		N	1		86,292.51
Sub-Total, 3000																				**3,231,528.97**
3011	4801	C	B									X			E		N	1		-2,438,075.01
3011	4801	C	B									X			E		N	1		-30,732.75
3011	4801	C	E									X			E		N	1		2,589,549.88
3011	4801	C	E									X			E		N	1		28,712.70
3011	4802	C	B					DISC				X			E		N	1	N	-2,305,514.00
3011	4802	C	E					DISC				X			E		N	1	N	2,289,776.00
3011	4881	C	E									X			E		N			0.01
3011	4901	C	B									X			E		N	1		-676,428.70
3011	4901	C	B									X			E		N	1		-86,292.51
3011	4901	C	E									X			E		N	1		591,171.73
3011	4901	C	E									X			E		N	1		88,105.41
3011	4902	D	E					DISC				X			E		N		N	-50,479.90
3011	4902	C	E					DISC				X			E		N		N	207.15
3011	4982	C	E					DISC				X			E		N		N	14,541.64
Sub-Total, 3011																				**14,541.65**
3020	4802	C	B					DISC				X			E		N	1	N	2,305,514.00
3020	4802	C	E					DISC				X			E		N	1	N	-2,289,776.00
3020	4902	D	E					DISC				X			E		N		N	50,479.90
3020	4902	C	E					DISC				X			E		N		N	-207.15
3020	4982	C	E					DISC				X			E		N		N	-14,541.64
Sub-Total, 3020																				**51,469.11**
3041	4871	D	E									X			E		N			-155,432.10
3050	4801	C	E												E		N	1		2,589,549.88
3050	4801	C	E												E		N	1		28,712.70
3050	4871	D	E												E		N			-155,432.10
3050	4881	C	E												E		N			0.01
3050	4901	C	E												E		N	1		591,171.73
3050	4901	C	E												E		N	1		88,105.41
Sub-Total, 3050																				**3,142,107.63**
3060	4221	D	B			F		DISC				X			E		N	1		-1,271.99
3060	4251	D	B			F		DISC				X			E		N	1		-25.87

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Salaries and Expenses, Office of Justice Programs
Treasury Account: Salaries and Expenses, Office of Justice Programs
Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /09-0420 -000-0
FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@ojp.usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3060																			**-1,297.86**
3071	4221	D	B			F		DISC				X			E		N	1		1,271.99
3071	4221	D	E			F		DISC				X			E		N	1		-1,297.86
3071	4251	D	B			F		DISC				X			E		N	1		25.87
	Sub-Total, 3071																			**0.00**
3090	4221	D	E			F		DISC							E		N	1		-1,297.86
3100, Obligated balance, start of year																				========== 3,230,231.11
3200, Obligated balance, end of year																				========== 3,140,809.77

BA & O, Net

4011	4802	C	B					DISC				X			E		N	1	N	-2,305,514.00
4011	4802	C	E					DISC				X			E		N	1	N	2,289,776.00
4011	4902	D	E					DISC				X			E		N		N	-50,479.90
4011	4902	C	E					DISC				X			E		N		N	207.15
4011	4982	C	E					DISC				X			E		N		N	14,541.64
	Sub-Total, 4011																			**-51,469.11**
4020, Disc: Total outlays, gross																				========== -51,469.11
4030	4222	D	B			F		DISC				X			E		N	1		535,641.09
4030	4222	D	E			F		DISC				X			E		N	1		-533,595.17
4030	4252	D	E			F		DISC				X			E		N			-2,045.92
4030	4972	D	E			F		DISC				X			E		N			-1,343.22
	Sub-Total, 4030																			**-1,343.22**
4040, Disc: Offsets against gross BA and outlays (total)																				======= -1,343.22
4052	4222	D	B			F		DISC				X			E		N	1		-535,641.09
4052	4222	D	E			F		DISC				X			E		N	1		533,595.17
4052	4252	D	E			F		DISC				X			E		N			2,045.92
4052	4972	D	E			F		DISC				X			E		N			1,343.22
	Sub-Total, 4052																			**1,343.22**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Salaries and Expenses, Office of Justice Programs
Treasury Account: Salaries and Expenses, Office of Justice Programs
Budget Account Id: 011-21-0420 Treasury Account Id: 15- - /09-0420 -000-0
FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@ojp.usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4060, Disc: Additional offsets against BA only (total)																				======== 1,343.22
4080, Disc: Outlays, net																				========== -52,812.33
4190, Outlays, net (disc. and mand.)																				========== -52,812.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Salaries and Expenses, Office of Justice Programs
Treasury Account:
Budget Account Id: 011-21-0420 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 996,800.12

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 2,550,098.97

1021, Unob Bal: Recov of prior year unpaid obligations 12,768.69

1050, Unob Bal: Unobligated balance (total) ========== 2,562,867.66

1930, Total budgetary resources avail (disc. and mand.) ========== 2,562,867.66

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 1,566,067.54

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 106,527,881.54

3010, Ob Bal: Obligations incurred: Unexpired accounts 996,800.12

3011, Ob Bal: Obligations incurred: Expired accounts 543,182.39

3020, Ob Bal: Outlays (gross) -81,103,528.18

3040, Ob Bal: Recov, prior year unpaid obs, unexp accts -12,768.69

3041, Ob Bal: Recov, prior year unpaid obs, exp accts -1,930,272.69

3050, Ob Bal: EOY: Unpaid obligations 25,021,294.49

3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1 -1,988,625.83

3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp 1,390,076.92

3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY -598,548.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Salaries and Expenses, Office of Justice Programs
Treasury Account:
Budget Account Id: 011-21-0420 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3100, Obligated balance, start of year																				104,539,255.71
3200, Obligated balance, end of year																				24,422,745.58

BA & O, Net

4011, Disc: Outlays from balances	81,103,528.18
4020, Disc: Total outlays, gross	81,103,528.18
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,170,470.91
4040, Disc: Offsets against gross BA and outlays (total)	-2,170,470.91
4052, Disc: Offset, BA: Collection cred to expired accts	2,170,470.91
4060, Disc: Additional offsets against BA only (total)	2,170,470.91
4080, Disc: Outlays, net	78,933,057.27
4190, Outlays, net (disc. and mand.)	78,933,057.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: State and Local Law Enforcement Assistance
Treasury Account: State and Local Law Enforcement Assistance, Recovery Act
Budget Account Id: 011-21-0404 Treasury Account Id: 15- -09/10-0402 -000-0
FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@ojp.usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		381,781,282.17
3000	4901	C	B									X			E		N	1		93,928,102.25
Sub-Total, 3000																				**475,709,384.42**
3011	4801	C	B									X			E		N	1		-381,781,282.17
3011	4801	C	E									X			E		N	1		232,880,348.82
3011	4802	C	B					DISC				X			E		N	1	N	-494,077,444.24
3011	4802	C	E					DISC				X			E		N	1	N	237,650,059.25
3011	4901	C	B									X			E		N	1		-93,928,102.25
3011	4901	C	E									X			E		N	1		63,116,797.12
3011	4902	C	E					DISC				X			E		N		N	436,139,623.47
Sub-Total, 3011																				**0.00**
3020	4802	C	B					DISC				X			E		N	1	N	494,077,444.24
3020	4802	C	E					DISC				X			E		N	1	N	-237,650,059.25
3020	4902	C	E					DISC				X			E		N		N	-436,139,623.47
Sub-Total, 3020																				**-179,712,238.48**
3041	4871	D	E									X			E		N			-2,486,398.61
3050	4801	C	E												E		N	1		232,880,348.82
3050	4871	D	E												E		N			-2,486,398.61
3050	4901	C	E												E		N	1		63,116,797.12
Sub-Total, 3050																				**293,510,747.33**
3100, Obligated balance, start of year																				========== 475,709,384.42
3200, Obligated balance, end of year																				========== 293,510,747.33

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: State and Local Law Enforcement Assistance
Treasury Account: State and Local Law Enforcement Assistance, Recovery Act
Budget Account Id: 011-21-0404 Treasury Account Id: 15- -09/10-0402 -000-0
FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@ojp.usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4802	C	B					DISC				X			E		N	1	N	-494,077,444.24
4011	4802	C	E					DISC				X			E		N	1	N	237,650,059.25
4011	4902	C	E					DISC				X			E		N		N	436,139,623.47
	Sub-Total, 4011																			**179,712,238.48**
4020, Disc: Total outlays, gross																				========== 179,712,238.48
4033	4972	D	E			X		DISC				X			E		N			-1,713.00
4040, Disc: Offsets against gross BA and outlays (total)																				======= -1,713.00
4052	4972	D	E			X		DISC				X			E		N			1,713.00
4060, Disc: Additional offsets against BA only (total)																				======== 1,713.00
4080, Disc: Outlays, net																				========== 179,710,525.48
4190, Outlays, net (disc. and mand.)																				========== 179,710,525.48

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: State and Local Law Enforcement Assistance
Treasury Account: State and Local Law Enforcement Assistance
Budget Account Id: 011-21-0404 Treasury Account Id: 15- - /X -0404 -000-0
FACTS II User: Lawanda Briggman / (202) 514-7017 / lawanda.briggman@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-45,533,321.60
0900	4801	C	B									X			U		N	1		-2,094,160,478.90
0900	4801	C	E									X			U		N	1		33,394,732.52
0900	4801	C	E									X			U		N	1		1,289,920,284.51
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-465,099,457.53
0900	4802	D	E					DISC	NEW			X			U		N	1	N	-7,972,914.62
0900	4802	C	E					DISC	BAL			X			U		N	1	N	430,393,177.01
0900	4881	C	E									X			U		N			158,764.64
0900	4881	C	E									X			U		N			1,114,791.67
0900	4901	C	B									X			U		N	1		-157,162,470.61
0900	4901	C	B									X			U		N	1		-4,387,210.79
0900	4901	C	E									X			U		N	1		2,343,031.74
0900	4901	C	E									X			U		N	1		183,504,668.55
0900	4902	C	E					DISC	BAL			X			U		N		N	1,041,030,230.43
0900	4902	C	E					DISC	BAL			X			U		N		N	14,658,345.50
0900	4902	C	E					DISC	NEW			X			U		N		N	64,838,862.80
0900	4982	C	E					DISC	BAL			X			U		N		N	27,629.69
0900	4982	C	E					DISC	BAL			X			U		N		N	94,504.23
Sub-Total, 0900																				**287,163,169.24**

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		2,772,078,469.45
1000	4221	D	B			F		DISC				X			U		N	1		2,341,396.49
1000	4222	D	B			F		DISC				X			U		N	1		75,226,614.77
1000	4251	D	B			F		DISC				X			U		N	1		1,627,346.16
1000	4801	C	B									X			U		N	1		-45,533,321.60
1000	4801	C	B									X			U		N	1		-2,094,160,478.90
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-465,099,457.53
1000	4901	C	B									X			U		N	1		-157,162,470.61
1000	4901	C	B									X			U		N	1		-4,387,210.79
Sub-Total, 1000																				**84,930,887.44**
1011	4190	D	E							11	1460	X			U		N			1,250,000.00
1021	4871	D	E									X			U		N			20,510,433.19
1021	4971	D	E									X			U		N			497,709.15
Sub-Total, 1021																				**21,008,142.34**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: State and Local Law Enforcement Assistance
Treasury Account: State and Local Law Enforcement Assistance
Budget Account Id: 011-21-0404 Treasury Account Id: 15- - /X -0404 -000-0
FACTS II User: Lawanda Briggman / (202) 514-7017 / lawanda.briggman@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1050, Unob Bal: Unobligated balance (total)																			========== 107,189,029.78
1100	4119	D	E	P				DISC				X	X	U		N	1		1,162,500,000.00
1120	4170	C	E	P				DISC		15	0401	X		U		N			-21,250,000.00
1120	4170	C	E	P				DISC		13	0500	X		U		N			-1,500,000.00
Sub-Total, 1120																			**-22,750,000.00**
1131	4393	C	E	P				DISC				X		U		N			-42,000,000.00
1160, BA: Disc: Appropriation (total)																			========== 1,097,750,000.00
1700	4222	D	B			F		DISC				X		U		N	1		-75,226,614.77
1700	4222	D	E			F		DISC				X		U		N	1		65,307,127.46
1700	4252	D	E			F		DISC				X		U		N			12,619,487.31
1700	4253	D	E			F		DISC				X		U		N			75,000.00
1700	4266	D	E					DISC				X		U		N			514,589.85
1700	4972	D	E			F		DISC				X		U		N			46,891.51
1700	4972	D	E			X		DISC				X		U		N			1,041,987.78
Sub-Total, 1700																			**4,378,469.14**
1701	4221	D	B			F		DISC				X		U		N	1		-2,341,396.49
1701	4221	D	E			F		DISC				X		U		N	1		4,283,397.94
1701	4251	D	B			F		DISC				X		U		N	1		-1,627,346.16
1701	4251	D	E			F		DISC				X		U		N	1		1,616,869.71
Sub-Total, 1701																			**1,931,525.00**
1750, BA: Disc: Spending auth: Total																			========== 6,309,994.14
1900, Budget authority total (disc. and mand.)																			========== 1,104,059,994.14
1930, Total budgetary resources avail (disc. and mand.)																			========== 1,211,249,023.92
1941	4450	C	E											U		N	1		17,609.86
1941	4510	C	E		A									U		N	1		19,200,573.57
1941	4510	C	E		A									U		N	1		3,393,468.79
1941	4510	C	E		S									U		N	1		522,715,444.00
1941	4610	C	E		A									U		N	1		43,055,455.44
1941	4610	C	E		A									U		N	1		203,992,768.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: State and Local Law Enforcement Assistance
Treasury Account: State and Local Law Enforcement Assistance
Budget Account Id: 011-21-0404 Treasury Account Id: 15- - /X -0404 -000-0
FACTS II User: Lawanda Briggman / (202) 514-7017 / lawanda.briggman@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1941	4700	C	E		A									U		N	1		2,554,863.00
1941	4700	C	E		A									U		N	1		129,155,671.48
Sub-Total, 1941																			**924,085,854.68**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		45,533,321.60
3000	4801	C	B									X		U		N	1		2,094,160,478.90
3000	4901	C	B									X		U		N	1		157,162,470.61
3000	4901	C	B									X		U		N	1		4,387,210.79
Sub-Total, 3000																			**2,301,243,481.90**
3010	4801	C	B									X		U		N	1		-45,533,321.60
3010	4801	C	B									X		U		N	1		-2,094,160,478.90
3010	4801	C	E									X		U		N	1		33,394,732.52
3010	4801	C	E									X		U		N	1		1,289,920,284.51
3010	4802	C	B					DISC	BAL			X		U		N	1	N	-465,099,457.53
3010	4802	D	E					DISC	NEW			X		U		N	1	N	-7,972,914.62
3010	4802	C	E					DISC	BAL			X		U		N	1	N	430,393,177.01
3010	4881	C	E									X		U		N			158,764.64
3010	4881	C	E									X		U		N			1,114,791.67
3010	4901	C	B									X		U		N	1		-157,162,470.61
3010	4901	C	B									X		U		N	1		-4,387,210.79
3010	4901	C	E									X		U		N	1		2,343,031.74
3010	4901	C	E									X		U		N	1		183,504,668.55
3010	4902	C	E					DISC	BAL			X		U		N		N	1,041,030,230.43
3010	4902	C	E					DISC	BAL			X		U		N		N	14,658,345.50
3010	4902	C	E					DISC	NEW			X		U		N		N	64,838,862.80
3010	4982	C	E					DISC	BAL			X		U		N		N	27,629.69
3010	4982	C	E					DISC	BAL			X		U		N		N	94,504.23
Sub-Total, 3010																			**287,163,169.24**
3020	4802	C	B					DISC	BAL			X		U		N	1	N	465,099,457.53
3020	4802	D	E					DISC	NEW			X		U		N	1	N	7,972,914.62
3020	4802	C	E					DISC	BAL			X		U		N	1	N	-430,393,177.01
3020	4902	C	E					DISC	BAL			X		U		N		N	-1,041,030,230.43
3020	4902	C	E					DISC	BAL			X		U		N		N	-14,658,345.50
3020	4902	C	E					DISC	NEW			X		U		N		N	-64,838,862.80
3020	4982	C	E					DISC	BAL			X		U		N		N	-27,629.69
3020	4982	C	E					DISC	BAL			X		U		N		N	-94,504.23
Sub-Total, 3020																			**-1,077,970,377.51**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: State and Local Law Enforcement Assistance
Treasury Account: State and Local Law Enforcement Assistance
Budget Account Id: 011-21-0404 Treasury Account Id: 15- - /X -0404 -000-0
FACTS II User: Lawanda Briggman / (202) 514-7017 / lawanda.briggman@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4871	D	E									X		U		N			-20,510,433.19
3040	4971	D	E									X		U		N			-497,709.15
Sub-Total, 3040																			**-21,008,142.34**
3050	4801	C	E											U		N	1		33,394,732.52
3050	4801	C	E											U		N	1		1,289,920,284.51
3050	4871	D	E											U		N			-20,510,433.19
3050	4881	C	E											U		N			158,764.64
3050	4881	C	E											U		N			1,114,791.67
3050	4901	C	E											U		N	1		2,343,031.74
3050	4901	C	E											U		N	1		183,504,668.55
3050	4971	D	E											U		N			-497,709.15
Sub-Total, 3050																			**1,489,428,131.29**
3060	4221	D	B			F		DISC				X		U		N	1		-2,341,396.49
3060	4251	D	B			F		DISC				X		U		N	1		-1,627,346.16
Sub-Total, 3060																			**-3,968,742.65**
3070	4221	D	B			F		DISC				X		U		N	1		2,341,396.49
3070	4221	D	E			F		DISC				X		U		N	1		-4,283,397.94
3070	4251	D	B			F		DISC				X		U		N	1		1,627,346.16
3070	4251	D	E			F		DISC				X		U		N	1		-1,616,869.71
Sub-Total, 3070																			**-1,931,525.00**
3090	4221	D	E			F		DISC						U		N	1		-4,283,397.94
3090	4251	D	E			F		DISC						U		N	1		-1,616,869.71
Sub-Total, 3090																			**-5,900,267.65**
3100, Obligated balance, start of year																			========== 2,297,274,739.25
3200, Obligated balance, end of year																			========== 1,483,527,863.64

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: State and Local Law Enforcement Assistance
Treasury Account: State and Local Law Enforcement Assistance
Budget Account Id: 011-21-0404 Treasury Account Id: 15- - /X -0404 -000-0
FACTS II User: Lawanda Briggman / (202) 514-7017 / lawanda.briggman@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																			========== 1,104,059,994.14
4010	4802	D	E					DISC	NEW			X		U		N	1	N	-7,972,914.62
4010	4902	C	E					DISC	NEW			X		U		N		N	64,838,862.80
Sub-Total, 4010																			**56,865,948.18**
4011	4802	C	B					DISC	BAL			X		U		N	1	N	-465,099,457.53
4011	4802	C	E					DISC	BAL			X		U		N	1	N	430,393,177.01
4011	4902	C	E					DISC	BAL			X		U		N		N	1,041,030,230.43
4011	4902	C	E					DISC	BAL			X		U		N		N	14,658,345.50
4011	4982	C	E					DISC	BAL			X		U		N		N	27,629.69
4011	4982	C	E					DISC	BAL			X		U		N		N	94,504.23
Sub-Total, 4011																			**1,021,104,429.33**
4020, Disc: Total outlays, gross																			========== 1,077,970,377.51
4030	4222	D	B			F		DISC				X		U		N	1		75,226,614.77
4030	4222	D	E			F		DISC				X		U		N	1		-65,307,127.46
4030	4252	D	E			F		DISC				X		U		N			-12,619,487.31
4030	4253	D	E			F		DISC				X		U		N			-75,000.00
4030	4972	D	E			F		DISC				X		U		N			-46,891.51
Sub-Total, 4030																			**-2,821,891.51**
4033	4266	D	E					DISC				X		U		N			-514,589.85
4033	4972	D	E			X		DISC				X		U		N			-1,041,987.78
Sub-Total, 4033																			**-1,556,577.63**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -4,378,469.14
4050	4221	D	B			F		DISC				X		U		N	1		2,341,396.49
4050	4221	D	E			F		DISC				X		U		N	1		-4,283,397.94
4050	4251	D	B			F		DISC				X		U		N	1		1,627,346.16
4050	4251	D	E			F		DISC				X		U		N	1		-1,616,869.71
Sub-Total, 4050																			**-1,931,525.00**
4060, Disc: Additional offsets against BA only (total)																			========== -1,931,525.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: State and Local Law Enforcement Assistance
Treasury Account: State and Local Law Enforcement Assistance
Budget Account Id: 011-21-0404 Treasury Account Id: 15- - /X -0404 -000-0
FACTS II User: Lawanda Briggman / (202) 514-7017 / lawanda.briggman@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4070, Disc: Budget authority, net																				========== 1,097,750,000.00
4080, Disc: Outlays, net																				========== 1,073,591,908.37
4180, Budget authority, net (disc. and mand.)																				========== 1,097,750,000.00
4190, Outlays, net (disc. and mand.)																				========== 1,073,591,908.37

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, State and Local Law Enforcement Assistance
Treasury Account:
Budget Account Id: 011-21-0404 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 287,163,169.24

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 84,930,887.44

1011, Unob Bal: Transferred from other accounts 1,250,000.00

1021, Unob Bal: Recov of prior year unpaid obligations 21,008,142.34

1050, Unob Bal: Unobligated balance (total) ========== 107,189,029.78

1100, BA: Disc: Appropriation 1,162,500,000.00

1120, BA: Disc: Approps transferred to other accounts -22,750,000.00

1131, BA: Disc: Unob bal of approps permanently reduced -42,000,000.00

1160, BA: Disc: Appropriation (total) ========== 1,097,750,000.00

1700, BA: Disc: Spending auth: Collected 4,378,469.14

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 1,931,525.00

1750, BA: Disc: Spending auth: Total ========== 6,309,994.14

1900, Budget authority total (disc. and mand.) ========== 1,104,059,994.14

1930, Total budgetary resources avail (disc. and mand.) ========== 1,211,249,023.92

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 924,085,854.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, State and Local Law Enforcement Assistance
Treasury Account:
Budget Account Id: 011-21-0404 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	2,776,952,866.32
3010, Ob Bal: Obligations incurred: Unexpired accounts	287,163,169.24
3020, Ob Bal: Outlays (gross)	-1,257,682,615.99
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-21,008,142.34
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-2,486,398.61
3050, Ob Bal: EOY: Unpaid obligations	1,782,938,878.62
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,968,742.65
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-1,931,525.00
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-5,900,267.65
3100, Obligated balance, start of year	========== 2,772,984,123.67
3200, Obligated balance, end of year	========== 1,777,038,610.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, State and Local Law Enforcement Assistance
Treasury Account:
Budget Account Id: 011-21-0404 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 1,104,059,994.14
4010, Disc: Outlays from new authority	56,865,948.18
4011, Disc: Outlays from balances	1,200,816,667.81
4020, Disc: Total outlays, gross	========== 1,257,682,615.99
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,821,891.51
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,558,290.63
4040, Disc: Offsets against gross BA and outlays (total)	========== -4,380,182.14
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-1,931,525.00
4052, Disc: Offset, BA: Collection cred to expired accts	1,713.00
4060, Disc: Additional offsets against BA only (total)	========== -1,929,812.00
4070, Disc: Budget authority, net	========== 1,097,750,000.00
4080, Disc: Outlays, net	========== 1,253,302,433.85
4180, Budget authority, net (disc. and mand.)	========== 1,097,750,000.00
4190, Outlays, net (disc. and mand.)	========== 1,253,302,433.85

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Weed and Seed Program Fund
Treasury Account: Weed and Seed Program Fund
Budget Account Id: 011-21-0334 Treasury Account Id: 15- - /X -0334 -000-0
FACTS II User: (202) 514-8985 / malcolm.beech@ojp.usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X		U		N	1		-8,576,181.16
0900	4801	D	B									X		U		N	1		629,023.00
0900	4801	C	E									X		U		N	1		3,128,321.24
0900	4801	D	E									X		U		N	1		-629,023.00
0900	4901	C	B									X		U		N	1		-4,368,838.39
0900	4901	C	B									X		U		N	1		-6,280.00
0900	4901	C	E									X		U		N	1		1,472,383.08
0900	4901	C	E									X		U		N	1		6,280.00
0900	4902	C	E					DISC	BAL			X		U		N		N	8,344,315.23
	Sub-Total, 0900																		**0.00**

Budgetary Resources

1000	4201	D	B											U		N	1		13,870,694.95
1000	4222	D	B			F		DISC				X		U		N	1		502,265.57
1000	4251	D	B			F		DISC				X		U		N	1		61,885.60
1000	4801	C	B									X		U		N	1		-8,576,181.16
1000	4801	D	B									X		U		N	1		629,023.00
1000	4901	C	B									X		U		N	1		-4,368,838.39
1000	4901	C	B									X		U		N	1		-6,280.00
	Sub-Total, 1000																		**2,112,569.57**
1021	4871	D	E									X		U		N			982,138.99
1050, Unob Bal: Unobligated balance (total)																			========== 3,094,708.56
1700	4222	D	B			F		DISC				X		U		N	1		-502,265.57
1700	4222	D	E			F		DISC				X		U		N	1		502,265.57
1700	4972	D	E			X		DISC				X		U		N			2,005.69
	Sub-Total, 1700																		**2,005.69**
1701	4251	D	B			F		DISC				X		U		N	1		-61,885.60
1701	4251	D	E			F		DISC				X		U		N	1		61,885.60
	Sub-Total, 1701																		**0.00**
1750, BA: Disc: Spending auth: Total																			======== 2,005.69

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Weed and Seed Program Fund
Treasury Account: Weed and Seed Program Fund
Budget Account Id: 011-21-0334 Treasury Account Id: 15- - /X -0334 -000-0
FACTS II User: (202) 514-8985 / malcolm.beech@ojp.usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1900, Budget authority total (disc. and mand.)																				======== 2,005.69
1930, Total budgetary resources avail (disc. and mand.)																				========== 3,096,714.25
1941	4510	C	E		A										U		N	1		984,144.68
1941	4510	C	E		S										U		N	1		238,781.48
1941	4610	C	E		A										U		N	1		1,442,158.09
1941	4610	C	E		A										U		N	1		431,630.00
Sub-Total, 1941																				**3,096,714.25**

Change in Obl Bal

3000	4801	C	B									X			U		N	1		8,576,181.16
3000	4801	D	B									X			U		N	1		-629,023.00
3000	4901	C	B									X			U		N	1		4,368,838.39
3000	4901	C	B									X			U		N	1		6,280.00
Sub-Total, 3000																				**12,322,276.55**
3010	4801	C	B									X			U		N	1		-8,576,181.16
3010	4801	D	B									X			U		N	1		629,023.00
3010	4801	C	E									X			U		N	1		3,128,321.24
3010	4801	D	E									X			U		N	1		-629,023.00
3010	4901	C	B									X			U		N	1		-4,368,838.39
3010	4901	C	B									X			U		N	1		-6,280.00
3010	4901	C	E									X			U		N	1		1,472,383.08
3010	4901	C	E									X			U		N	1		6,280.00
3010	4902	C	E					DISC	BAL			X			U		N		N	8,344,315.23
Sub-Total, 3010																				**0.00**
3020	4902	C	E					DISC	BAL			X			U		N		N	-8,344,315.23
3040	4871	D	E									X			U		N			-982,138.99
3050	4801	C	E												U		N	1		3,128,321.24
3050	4801	D	E												U		N	1		-629,023.00
3050	4871	D	E												U		N			-982,138.99
3050	4901	C	E												U		N	1		1,472,383.08
3050	4901	C	E												U		N	1		6,280.00
Sub-Total, 3050																				**2,995,822.33**
3060	4251	D	B			F		DISC				X			U		N	1		-61,885.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Weed and Seed Program Fund
Treasury Account: Weed and Seed Program Fund
Budget Account Id: 011-21-0334 Treasury Account Id: 15- - /X -0334 -000-0
FACTS II User: (202) 514-8985 / malcolm.beech@ojp.usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3070	4251	D	B			F		DISC				X		U			N	1		61,885.60
3070	4251	D	E			F		DISC				X		U			N	1		-61,885.60
Sub-Total, 3070																				**0.00**
3090	4251	D	E			F		DISC						U			N	1		-61,885.60
3100, Obligated balance, start of year																				========== 12,260,390.95
3200, Obligated balance, end of year																				========== 2,933,936.73

BA & O, Net

4000, Disc: Budget authority, gross																				======== 2,005.69
4011	4902	C	E					DISC	BAL			X		U			N		N	8,344,315.23
4020, Disc: Total outlays, gross																				========== 8,344,315.23
4030	4222	D	B			F		DISC				X		U			N	1		502,265.57
4030	4222	D	E			F		DISC				X		U			N	1		-502,265.57
Sub-Total, 4030																				**0.00**
4033	4972	D	E			X		DISC				X		U			N			-2,005.69
4040, Disc: Offsets against gross BA and outlays (total)																				======= -2,005.69
4050	4251	D	B			F		DISC				X		U			N	1		61,885.60
4050	4251	D	E			F		DISC				X		U			N	1		-61,885.60
Sub-Total, 4050																				**0.00**
4080, Disc: Outlays, net																				========== 8,342,309.54
4190, Outlays, net (disc. and mand.)																				========== 8,342,309.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Weed and Seed Program Fund
Treasury Account: Weed and Seed Program Fund
Budget Account Id: 011-21-0334 Treasury Account Id: 15- -07/08-0334 -000-0
FACTS II User: (202) 514-8985 / malcolm.beech@ojp.usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		456,693.45
3000	4901	C	B									X		E		N	1		85,699.90
Sub-Total, 3000																			**542,393.35**
3011	4801	C	B									X		E		N	1		-456,693.45
3011	4801	C	E									X		E		N	1		437,893.15
3011	4901	C	B									X		E		N	1		-85,699.90
3011	4901	C	E									X		E		N	1		70,861.51
3011	4902	C	E					DISC				X		E		N		N	33,638.69
Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC				X		E		N		N	-33,638.69
3041	4871	D	E									X		E		N			-8,580.88
3050	4801	C	E											E		N	1		437,893.15
3050	4871	D	E											E		N			-8,580.88
3050	4901	C	E											E		N	1		70,861.51
Sub-Total, 3050																			**500,173.78**
3100, Obligated balance, start of year																			========== 542,393.35
3200, Obligated balance, end of year																			========== 500,173.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Weed and Seed Program Fund
Treasury Account: Weed and Seed Program Fund
Budget Account Id: 011-21-0334 Treasury Account Id: 15- -07/08-0334 -000-0
FACTS II User: (202) 514-8985 / malcolm.beech@ojp.usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	33,638.69
4020, Disc: Total outlays, gross																				========= 33,638.69
4033	4972	D	E			X		DISC				X			E		N			-74,976.66
4040, Disc: Offsets against gross BA and outlays (total)																				========== -74,976.66
4052	4972	D	E			X		DISC				X			E		N			74,976.66
4060, Disc: Additional offsets against BA only (total)																				========= 74,976.66
4080, Disc: Outlays, net																				========== -41,337.97
4190, Outlays, net (disc. and mand.)																				========== -41,337.97

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Weed and Seed Program Fund
Treasury Account: Weed and Seed Program Fund
Budget Account Id: 011-21-0334 Treasury Account Id: 15- -06/07-0334 -000-0
FACTS II User: (202) 514-8985 / malcolm.beech@ojp.usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X		E		N	1		188,494.89
3000	4901	C	B									X		E		N	1		92,612.95
Sub-Total, 3000																			**281,107.84**
3011	4801	C	B									X		E		N	1		-188,494.89
3011	4801	C	E									X		E		N	1		37,869.35
3011	4901	C	B									X		E		N	1		-92,612.95
3011	4901	C	E									X		E		N	1		51,438.49
3011	4902	C	E					DISC				X		E		N		N	191,800.00
Sub-Total, 3011																			**0.00**
3020	4902	C	E					DISC				X		E		N		N	-191,800.00
3041	4871	D	E									X		E		N			-45,450.35
3050	4801	C	E											E		N	1		37,869.35
3050	4871	D	E											E		N			-45,450.35
3050	4901	C	E											E		N	1		51,438.49
Sub-Total, 3050																			**43,857.49**
3100, Obligated balance, start of year																			**==========** 281,107.84
3200, Obligated balance, end of year																			**=========** 43,857.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Weed and Seed Program Fund
Treasury Account: Weed and Seed Program Fund
Budget Account Id: 011-21-0334 Treasury Account Id: 15- -06/07-0334 -000-0
FACTS II User: (202) 514-8985 / malcolm.beech@ojp.usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	191,800.00
4020, Disc: Total outlays, gross																				========== 191,800.00
4033	4972	D	E			X		DISC				X			E		N			-86,915.76
4040, Disc: Offsets against gross BA and outlays (total)																				========== -86,915.76
4052	4972	D	E			X		DISC				X			E		N			86,915.76
4060, Disc: Additional offsets against BA only (total)																				========= 86,915.76
4080, Disc: Outlays, net																				========== 104,884.24
4190, Outlays, net (disc. and mand.)																				========== 104,884.24

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Weed and Seed Program Fund
Treasury Account:
Budget Account Id: 011-21-0334 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	2,112,569.57
1021, Unob Bal: Recov of prior year unpaid obligations	982,138.99
1050, Unob Bal: Unobligated balance (total)	========== 3,094,708.56
1700, BA: Disc: Spending auth: Collected	2,005.69
1750, BA: Disc: Spending auth: Total	======== 2,005.69
1900, Budget authority total (disc. and mand.)	======== 2,005.69
1930, Total budgetary resources avail (disc. and mand.)	========== 3,096,714.25
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	3,096,714.25

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	13,145,777.74
3020, Ob Bal: Outlays (gross)	-8,569,753.92
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-982,138.99
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-54,031.23
3050, Ob Bal: EOY: Unpaid obligations	3,539,853.60
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-61,885.60
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-61,885.60
3100, Obligated balance, start of year	========== 13,083,892.14

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Weed and Seed Program Fund
Treasury Account:
Budget Account Id: 011-21-0334 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																				3,477,968.00

BA & O, Net

4000, Disc: Budget authority, gross	2,005.69
4011, Disc: Outlays from balances	8,569,753.92
4020, Disc: Total outlays, gross	8,569,753.92
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-163,898.11
4040, Disc: Offsets against gross BA and outlays (total)	-163,898.11
4052, Disc: Offset, BA: Collection cred to expired accts	161,892.42
4060, Disc: Additional offsets against BA only (total)	161,892.42
4080, Disc: Outlays, net	8,405,855.81
4190, Outlays, net (disc. and mand.)	8,405,855.81

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Community Oriented Policing Services
Treasury Account: Community Oriented Policing Services
Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -0406 -000-0
FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-18,905,797.07
0900	4801	C	B									X			U		N	1		-901,280,809.08
0900	4801	C	B									X			U		N	1		-4,298,945.43
0900	4801	C	B									X			U		N	1		-100,000.00
0900	4801	C	E									X			U		N	1		100,000.00
0900	4801	C	E									X			U		N	1		7,733,948.79
0900	4801	C	E									X			U		N	1		1,114,205.36
0900	4801	C	E									X			U		N	1		692,078,695.23
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-2,046,645.32
0900	4802	C	E					DISC	NEW			X			U		N	1	N	707,946.56
0900	4901	C	B									X			U		N	1		-107,429,153.65
0900	4901	D	E									X			U		N	1		-9,225.00
0900	4901	C	E									X			U		N	1		110,796,624.91
0900	4902	C	E					DISC	NEW			X			U		N		N	1,838,943.60
0900	4902	D	E					DISC	NEW			X			U		N		N	-14,802,089.21
0900	4902	C	E					DISC	BAL			X			U		N		N	1,376,700.31
0900	4902	C	E					DISC	BAL			X			U		N		N	222,980,177.57
0900	4902	C	E					DISC	BAL			X			U		N		N	4,505,269.42
0900	4902	C	E					DISC	NEW			X			U		N		N	34,894,085.88
0900	4982	C	E					DISC	BAL			X			U		N		N	93,330.75
Sub-Total, 0900																				**29,347,263.62**

Budgetary Resources

1000	4201	D	B												U		N	1		1,010,329,064.84
1000	4221	D	B			F		DISC				X			U		N	1		3,690,963.92
1000	4222	D	B			F		DISC				X			U		N	1		1,619,021.90
1000	4251	D	B			F		DISC				X			U		N	1		35,271,506.64
1000	4801	C	B									X			U		N	1		-18,905,797.07
1000	4801	C	B									X			U		N	1		-901,280,809.08
1000	4801	C	B									X			U		N	1		-4,298,945.43
1000	4801	C	B									X			U		N	1		-100,000.00
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-2,046,645.32
1000	4901	C	B									X			U		N	1		-107,429,153.65
Sub-Total, 1000																				**16,849,206.75**
1021	4871	D	E									X			U		N			10,895,956.08
1050, Unob Bal: Unobligated balance (total)																				==========
																				27,745,162.83

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Community Oriented Policing Services
Treasury Account: Community Oriented Policing Services
Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -0406 -000-0
FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1100	4119	D	E	P				DISC				X	X	U		N	1		198,500,000.00
1120	4170	C	E	P				DISC		15	0129	X		U		N			-12,500,000.00
1133	4383	C	E	P				DISC				X		U		N	1		-23,605,000.00
1160, BA: Disc: Appropriation (total)																			========== 162,395,000.00
1700	4222	D	B			F		DISC				X		U		N	1		-1,619,021.90
1700	4222	D	E			F		DISC				X		U		N	1		2,199,053.52
1700	4252	D	E			F		DISC				X		U		N			36,423,681.38
Sub-Total, 1700																			**37,003,713.00**
1701	4221	D	B			F		DISC				X		U		N	1		-3,690,963.92
1701	4221	C	E			F		DISC				X		U		N	1		-198,042.36
1701	4251	D	B			F		DISC				X		U		N	1		-35,271,506.64
1701	4251	D	E			F		DISC				X		U		N	1		2,156,799.92
Sub-Total, 1701																			**-37,003,713.00**
1900, Budget authority total (disc. and mand.)																			========== 162,395,000.00
1930, Total budgetary resources avail (disc. and mand.)																			========== 190,140,162.83
1941	4510	C	E		S									U		N	1		4,633,396.75
1941	4610	C	E		A									U		N	1		156,159,502.46
Sub-Total, 1941																			**160,792,899.21**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Community Oriented Policing Services
Treasury Account: Community Oriented Policing Services
Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -0406 -000-0
FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		18,905,797.07
3000	4801	C	B									X			U		N	1		901,280,809.08
3000	4801	C	B									X			U		N	1		4,298,945.43
3000	4801	C	B									X			U		N	1		100,000.00
3000	4901	C	B									X			U		N	1		107,429,153.65
Sub-Total, 3000																				**1,032,014,705.23**
3010	4801	C	B									X			U		N	1		-18,905,797.07
3010	4801	C	B									X			U		N	1		-901,280,809.08
3010	4801	C	B									X			U		N	1		-4,298,945.43
3010	4801	C	B									X			U		N	1		-100,000.00
3010	4801	C	E									X			U		N	1		100,000.00
3010	4801	C	E									X			U		N	1		7,733,948.79
3010	4801	C	E									X			U		N	1		1,114,205.36
3010	4801	C	E									X			U		N	1		692,078,695.23
3010	4802	C	B					DISC	BAL			X			U		N	1	N	-2,046,645.32
3010	4802	C	E					DISC	NEW			X			U		N	1	N	707,946.56
3010	4901	C	B									X			U		N	1		-107,429,153.65
3010	4901	D	E									X			U		N	1		-9,225.00
3010	4901	C	E									X			U		N	1		110,796,624.91
3010	4902	C	E					DISC	NEW			X			U		N		N	1,838,943.60
3010	4902	D	E					DISC	NEW			X			U		N		N	-14,802,089.21
3010	4902	C	E					DISC	BAL			X			U		N		N	1,376,700.31
3010	4902	C	E					DISC	BAL			X			U		N		N	222,980,177.57
3010	4902	C	E					DISC	BAL			X			U		N		N	4,505,269.42
3010	4902	C	E					DISC	NEW			X			U		N		N	34,894,085.88
3010	4982	C	E					DISC	BAL			X			U		N		N	93,330.75
Sub-Total, 3010																				**29,347,263.62**
3020	4802	C	B					DISC	BAL			X			U		N	1	N	2,046,645.32
3020	4802	C	E					DISC	NEW			X			U		N	1	N	-707,946.56
3020	4902	C	E					DISC	NEW			X			U		N		N	-1,838,943.60
3020	4902	D	E					DISC	NEW			X			U		N		N	14,802,089.21
3020	4902	C	E					DISC	BAL			X			U		N		N	-1,376,700.31
3020	4902	C	E					DISC	BAL			X			U		N		N	-222,980,177.57
3020	4902	C	E					DISC	BAL			X			U		N		N	-4,505,269.42
3020	4902	C	E					DISC	NEW			X			U		N		N	-34,894,085.88
3020	4982	C	E					DISC	BAL			X			U		N		N	-93,330.75
Sub-Total, 3020																				**-249,547,719.56**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Community Oriented Policing Services
Treasury Account: Community Oriented Policing Services
Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -0406 -000-0
FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3040	4871	D	E									X			U		N			-10,895,956.08
3050	4801	C	E												U		N	1		100,000.00
3050	4801	C	E												U		N	1		7,733,948.79
3050	4801	C	E												U		N	1		1,114,205.36
3050	4801	C	E												U		N	1		692,078,695.23
3050	4871	D	E												U		N			-10,895,956.08
3050	4901	D	E												U		N	1		-9,225.00
3050	4901	C	E												U		N	1		110,796,624.91
Sub-Total, 3050																				**800,918,293.21**
3060	4221	D	B			F		DISC				X			U		N	1		-3,690,963.92
3060	4251	D	B			F		DISC				X			U		N	1		-35,271,506.64
Sub-Total, 3060																				**-38,962,470.56**
3070	4221	D	B			F		DISC				X			U		N	1		3,690,963.92
3070	4221	C	E			F		DISC				X			U		N	1		198,042.36
3070	4251	D	B			F		DISC				X			U		N	1		35,271,506.64
3070	4251	D	E			F		DISC				X			U		N	1		-2,156,799.92
Sub-Total, 3070																				**37,003,713.00**
3090	4221	C	E			F		DISC							U		N	1		198,042.36
3090	4251	D	E			F		DISC							U		N	1		-2,156,799.92
Sub-Total, 3090																				**-1,958,757.56**
3100, Obligated balance, start of year																				========== 993,052,234.67
3200, Obligated balance, end of year																				========== 798,959,535.65

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Community Oriented Policing Services
Treasury Account: Community Oriented Policing Services
Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -0406 -000-0
FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 162,395,000.00
4010	4802	C	E					DISC	NEW			X			U		N	1	N	707,946.56
4010	4902	C	E					DISC	NEW			X			U		N		N	1,838,943.60
4010	4902	D	E					DISC	NEW			X			U		N		N	-14,802,089.21
4010	4902	C	E					DISC	NEW			X			U		N		N	34,894,085.88
Sub-Total, 4010																				**22,638,886.83**
4011	4802	C	B					DISC	BAL			X			U		N	1	N	-2,046,645.32
4011	4902	C	E					DISC	BAL			X			U		N		N	1,376,700.31
4011	4902	C	E					DISC	BAL			X			U		N		N	222,980,177.57
4011	4902	C	E					DISC	BAL			X			U		N		N	4,505,269.42
4011	4982	C	E					DISC	BAL			X			U		N		N	93,330.75
Sub-Total, 4011																				**226,908,832.73**
4020, Disc: Total outlays, gross																				========== 249,547,719.56
4030	4222	D	B			F		DISC				X			U		N	1		1,619,021.90
4030	4222	D	E			F		DISC				X			U		N	1		-2,199,053.52
4030	4252	D	E			F		DISC				X			U		N			-36,423,681.38
Sub-Total, 4030																				**-37,003,713.00**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -37,003,713.00
4050	4221	D	B			F		DISC				X			U		N	1		3,690,963.92
4050	4221	C	E			F		DISC				X			U		N	1		198,042.36
4050	4251	D	B			F		DISC				X			U		N	1		35,271,506.64
4050	4251	D	E			F		DISC				X			U		N	1		-2,156,799.92
Sub-Total, 4050																				**37,003,713.00**
4060, Disc: Additional offsets against BA only (total)																				========== 37,003,713.00
4070, Disc: Budget authority, net																				========== 162,395,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Community Oriented Policing Services
Treasury Account: Community Oriented Policing Services
Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -0406 -000-0
FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4080, Disc: Outlays, net																				========== 212,544,006.56
4180, Budget authority, net (disc. and mand.)																				========== 162,395,000.00
4190, Outlays, net (disc. and mand.)																				========== 212,544,006.56

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Community Oriented Policing Services
Treasury Account: Community Oriented Policing Services, Recovery Act
Budget Account Id: 011-21-0406 Treasury Account Id: 15- -09/10-0412 -000-0
FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		185,608.02
3000	4801	C	B									X			E		N	1		573,973,720.70
3000	4901	C	B									X			E		N	1		19,413.80
Sub-Total, 3000																				**574,178,742.52**
3011	4801	C	B									X			E		N	1		-185,608.02
3011	4801	C	B									X			E		N	1		-573,973,720.70
3011	4801	C	E									X			E		N	1		348,356,625.94
3011	4901	C	B									X			E		N	1		-19,413.80
3011	4902	C	E					DISC				X			E		N		N	225,617,094.76
3011	4902	C	E					DISC				X			E		N		N	205,021.82
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-225,617,094.76
3020	4902	C	E					DISC				X			E		N		N	-205,021.82
Sub-Total, 3020																				**-225,822,116.58**
3041	4871	D	E									X			E		N			-6,673,703.62
3050	4801	C	E												E		N	1		348,356,625.94
3050	4871	D	E												E		N			-6,673,703.62
Sub-Total, 3050																				**341,682,922.32**
3100, Obligated balance, start of year																				========== 574,178,742.52
3200, Obligated balance, end of year																				========== 341,682,922.32

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Community Oriented Policing Services
Treasury Account: Community Oriented Policing Services, Recovery Act
Budget Account Id: 011-21-0406 Treasury Account Id: 15- -09/10-0412 -000-0
FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	225,617,094.76
4011	4902	C	E					DISC				X			E		N		N	205,021.82
	Sub-Total, 4011																			**225,822,116.58**
4020, Disc: Total outlays, gross																				========== 225,822,116.58
4080, Disc: Outlays, net																				========== 225,822,116.58
4190, Outlays, net (disc. and mand.)																				========== 225,822,116.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Community Oriented Policing Services
Treasury Account: Community Policing
Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -8594 -000-0
FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Program Activity Total Obligations																				
0900	4901	C	B									X			U		N	1		-5,598.95
0900	4901	C	E									X			U		N	1		5,598.95
	Sub-Total, 0900																			**0.00**
Budgetary Resources																				
1000	4201	D	B												U		N	1		4,962,548.18
1000	4901	C	B									X			U		N	1		-5,598.95
	Sub-Total, 1000																			**4,956,949.23**
1050, Unob Bal: Unobligated balance (total)																				========== 4,956,949.23
1700	4972	D	E			F		DISC				X			U		N			77,016.44
1750, BA: Disc: Spending auth: Total																				========= 77,016.44
1900, Budget authority total (disc. and mand.)																				========= 77,016.44
1930, Total budgetary resources avail (disc. and mand.)																				========== 5,033,965.67
1941	4450	C	E												U		N	1		47,753.67
1941	4610	C	E		A										U		N	1		4,986,212.00
	Sub-Total, 1941																			**5,033,965.67**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Community Oriented Policing Services
Treasury Account: Community Policing
Budget Account Id: 011-21-0406 Treasury Account Id: 15- - /X -8594 -000-0
FACTS II User: Latrecia Wright / (202) 616-5763 / latrecia.a.wright@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			U		N	1		5,598.95
3010	4901	C	B									X			U		N	1		-5,598.95
3010	4901	C	E									X			U		N	1		5,598.95
Sub-Total, 3010																				**0.00**
3050	4901	C	E												U		N	1		5,598.95
3100, Obligated balance, start of year																				======== 5,598.95
3200, Obligated balance, end of year																				======== 5,598.95

BA & O, Net

4000, Disc: Budget authority, gross																				========= 77,016.44
4030	4972	D	E			F		DISC				X			U		N			-77,016.44
4040, Disc: Offsets against gross BA and outlays (total)																				========== -77,016.44
4080, Disc: Outlays, net																				========== -77,016.44
4190, Outlays, net (disc. and mand.)																				========== -77,016.44

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Community Oriented Policing Services
Treasury Account:
Budget Account Id: 011-21-0406 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 29,347,263.62

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 21,806,155.98

1021, Unob Bal: Recov of prior year unpaid obligations 10,895,956.08

1050, Unob Bal: Unobligated balance (total) ========== 32,702,112.06

1100, BA: Disc: Appropriation 198,500,000.00

1120, BA: Disc: Approps transferred to other accounts -12,500,000.00

1133, BA: Disc: Unob bal of approps temporarily reduced -23,605,000.00

1160, BA: Disc: Appropriation (total) ========== 162,395,000.00

1700, BA: Disc: Spending auth: Collected 37,080,729.44

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src -37,003,713.00

1750, BA: Disc: Spending auth: Total ========= 77,016.44

1900, Budget authority total (disc. and mand.) ========== 162,472,016.44

1930, Total budgetary resources avail (disc. and mand.) ========== 195,174,128.50

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 165,826,864.88

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Community Oriented Policing Services
Treasury Account:
Budget Account Id: 011-21-0406 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,606,199,046.70
3010, Ob Bal: Obligations incurred: Unexpired accounts	29,347,263.62
3020, Ob Bal: Outlays (gross)	-475,369,836.14
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-10,895,956.08
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-6,673,703.62
3050, Ob Bal: EOY: Unpaid obligations	1,142,606,814.48
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-38,962,470.56
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	37,003,713.00
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1,958,757.56
3100, Obligated balance, start of year	========== 1,567,236,576.14
3200, Obligated balance, end of year	========== 1,140,648,056.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Community Oriented Policing Services
Treasury Account:
Budget Account Id: 011-21-0406 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 162,472,016.44
4010, Disc: Outlays from new authority	22,638,886.83
4011, Disc: Outlays from balances	452,730,949.31
4020, Disc: Total outlays, gross	========== 475,369,836.14
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-37,080,729.44
4040, Disc: Offsets against gross BA and outlays (total)	========== -37,080,729.44
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	37,003,713.00
4060, Disc: Additional offsets against BA only (total)	========== 37,003,713.00
4070, Disc: Budget authority, net	========== 162,395,000.00
4080, Disc: Outlays, net	========== 438,289,106.70
4180, Budget authority, net (disc. and mand.)	========== 162,395,000.00
4190, Outlays, net (disc. and mand.)	========== 438,289,106.70

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Violence against Women Prevention and Prosecution Programs
Treasury Account: Violence against Women Prevention and Prosecution Programs
Budget Account Id: 011-21-0409 Treasury Account Id: 15- - /X -0409 -000-0
FACTS II User: (202) 307-2873 / david.a.leslie@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-1,585.64
0900	4801	C	B									X			U		N	1		-872,926,998.08
0900	4801	C	E									X			U		N	1		617,986,866.51
0900	4801	C	E									X			U		N	1		1,585.64
0900	4901	C	B									X			U		N	1		-17,339,708.71
0900	4901	D	B									X			U		N	1		5,506,834.01
0900	4901	C	E									X			U		N	1		19,182,894.28
0900	4901	C	E									X			U		N	1		215,168.54
0900	4901	D	E									X			U		N	1		-4,896,719.01
0900	4902	C	E					DISC	BAL			X			U		N		N	2,324,142.31
0900	4902	C	E					DISC	BAL			X			U		N		N	259,660,220.80
0900	4902	C	E					DISC	NEW			X			U		N		N	10,087,927.03
Sub-Total, 0900																				**19,800,627.68**

Budgetary Resources

1000	4201	D	B												U		N	1		931,041,386.65
1000	4221	D	B			F		DISC				X			U		N	1		2,395,962.85
1000	4222	D	B			F		DISC				X			U		N	1		1,417,525.01
1000	4251	D	B			F		DISC				X			U		N	1		118,749.52
1000	4801	C	B									X			U		N	1		-1,585.64
1000	4801	C	B									X			U		N	1		-872,926,998.08
1000	4901	C	B									X			U		N	1		-17,339,708.71
1000	4901	D	B									X			U		N	1		5,506,834.01
Sub-Total, 1000																				**50,212,165.61**
1021	4871	D	E									X			U		N			8,059,397.55
1021	4971	D	E									X			U		N			215,168.54
Sub-Total, 1021																				**8,274,566.09**
1050, Unob Bal: Unobligated balance (total)																				==========
																				58,486,731.70
1100	4119	D	E	P				DISC				X		X	U		N	1		412,500,000.00
1131	4393	C	E	P				DISC				X			U		N			-15,000,000.00
1160, BA: Disc: Appropriation (total)																				==========
																				397,500,000.00
1700	4222	D	B			F		DISC				X			U		N	1		-1,417,525.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Violence against Women Prevention and Prosecution Programs
Treasury Account: Violence against Women Prevention and Prosecution Programs
Budget Account Id: 011-21-0409 Treasury Account Id: 15- - /X -0409 -000-0
FACTS II User: (202) 307-2873 / david.a.leslie@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4222	D	E			F		DISC				X		U			N	1		1,351,006.03
1700	4252	D	E			F		DISC				X		U			N			82,428.54
Sub-Total, 1700																				**15,909.56**
1701	4221	D	B			F		DISC				X		U			N	1		-2,395,962.85
1701	4221	D	E			F		DISC				X		U			N	1		1,902,070.75
1701	4251	D	B			F		DISC				X		U			N	1		-118,749.52
1701	4251	D	E			F		DISC				X		U			N	1		760,833.06
Sub-Total, 1701																				**148,191.44**
1750, BA: Disc: Spending auth: Total																				========== 164,101.00
1900, Budget authority total (disc. and mand.)																				========== 397,664,101.00
1930, Total budgetary resources avail (disc. and mand.)																				========== 456,150,832.70
1941	4510	C	E		S									U			N	1		94,122,278.00
1941	4610	C	E		A									U			N	1		342,428,531.23
1941	4610	C	E		A									U			N	1		917,889.49
1941	4700	C	E		A									U			N	1		606,940.21
Sub-Total, 1941																				**438,075,638.93**

Change in Obl Bal

3000	4801	C	B									X		U			N	1		1,585.64
3000	4801	C	B									X		U			N	1		872,926,998.08
3000	4901	C	B									X		U			N	1		17,339,708.71
3000	4901	D	B									X		U			N	1		-5,506,834.01
Sub-Total, 3000																				**884,761,458.42**
3010	4801	C	B									X		U			N	1		-1,585.64
3010	4801	C	B									X		U			N	1		-872,926,998.08
3010	4801	C	E									X		U			N	1		617,986,866.51
3010	4801	C	E									X		U			N	1		1,585.64
3010	4901	C	B									X		U			N	1		-17,339,708.71
3010	4901	D	B									X		U			N	1		5,506,834.01
3010	4901	C	E									X		U			N	1		19,182,894.28
3010	4901	C	E									X		U			N	1		215,168.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Violence against Women Prevention and Prosecution Programs
Treasury Account: Violence against Women Prevention and Prosecution Programs
Budget Account Id: 011-21-0409 Treasury Account Id: 15- - /X -0409 -000-0
FACTS II User: (202) 307-2873 / david.a.leslie@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3010	4901	D	E									X		U		N	1		-4,896,719.01
3010	4902	C	E					DISC	BAL			X		U		N		N	2,324,142.31
3010	4902	C	E					DISC	BAL			X		U		N		N	259,660,220.80
3010	4902	C	E					DISC	NEW			X		U		N		N	10,087,927.03
Sub-Total, 3010																			**19,800,627.68**
3020	4902	C	E					DISC	BAL			X		U		N		N	-2,324,142.31
3020	4902	C	E					DISC	BAL			X		U		N		N	-259,660,220.80
3020	4902	C	E					DISC	NEW			X		U		N		N	-10,087,927.03
Sub-Total, 3020																			**-272,072,290.14**
3040	4871	D	E									X		U		N			-8,059,397.55
3040	4971	D	E									X		U		N			-215,168.54
Sub-Total, 3040																			**-8,274,566.09**
3050	4801	C	E											U		N	1		617,986,866.51
3050	4801	C	E											U		N	1		1,585.64
3050	4871	D	E											U		N			-8,059,397.55
3050	4901	C	E											U		N	1		19,182,894.28
3050	4901	C	E											U		N	1		215,168.54
3050	4901	D	E											U		N	1		-4,896,719.01
3050	4971	D	E											U		N			-215,168.54
Sub-Total, 3050																			**624,215,229.87**
3060	4221	D	B			F		DISC				X		U		N	1		-2,395,962.85
3060	4251	D	B			F		DISC				X		U		N	1		-118,749.52
Sub-Total, 3060																			**-2,514,712.37**
3070	4221	D	B			F		DISC				X		U		N	1		2,395,962.85
3070	4221	D	E			F		DISC				X		U		N	1		-1,902,070.75
3070	4251	D	B			F		DISC				X		U		N	1		118,749.52
3070	4251	D	E			F		DISC				X		U		N	1		-760,833.06
Sub-Total, 3070																			**-148,191.44**
3090	4221	D	E			F		DISC						U		N	1		-1,902,070.75
3090	4251	D	E			F		DISC						U		N	1		-760,833.06
Sub-Total, 3090																			**-2,662,903.81**
3100, Obligated balance, start of year																			========== 882,246,746.05

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Violence against Women Prevention and Prosecution Programs
Treasury Account: Violence against Women Prevention and Prosecution Programs
Budget Account Id: 011-21-0409 Treasury Account Id: 15- - /X -0409 -000-0
FACTS II User: (202) 307-2873 / david.a.leslie@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3200, Obligated balance, end of year																			========== 621,552,326.06

BA & O, Net

4000, Disc: Budget authority, gross																			========== 397,664,101.00
4010	4902	C	E					DISC	NEW			X		U		N		N	10,087,927.03
4011	4902	C	E					DISC	BAL			X		U		N		N	2,324,142.31
4011	4902	C	E					DISC	BAL			X		U		N		N	259,660,220.80
Sub-Total, 4011																			**261,984,363.11**
4020, Disc: Total outlays, gross																			========== 272,072,290.14
4030	4222	D	B			F		DISC				X		U		N	1		1,417,525.01
4030	4222	D	E			F		DISC				X		U		N	1		-1,351,006.03
4030	4252	D	E			F		DISC				X		U		N			-82,428.54
Sub-Total, 4030																			**-15,909.56**
4040, Disc: Offsets against gross BA and outlays (total)																			========== -15,909.56
4050	4221	D	B			F		DISC				X		U		N	1		2,395,962.85
4050	4221	D	E			F		DISC				X		U		N	1		-1,902,070.75
4050	4251	D	B			F		DISC				X		U		N	1		118,749.52
4050	4251	D	E			F		DISC				X		U		N	1		-760,833.06
Sub-Total, 4050																			**-148,191.44**
4060, Disc: Additional offsets against BA only (total)																			========== -148,191.44
4070, Disc: Budget authority, net																			========== 397,500,000.00
4080, Disc: Outlays, net																			========== 272,056,380.58
4180, Budget authority, net (disc. and mand.)																			========== 397,500,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Violence against Women Prevention and Prosecution Programs
Treasury Account: Violence against Women Prevention and Prosecution Programs
Budget Account Id: 011-21-0409 Treasury Account Id: 15- - /X -0409 -000-0
FACTS II User: (202) 307-2873 / david.a.leslie@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 272,056,380.58

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Violence against Women Prevention and Prosecution Programs
Treasury Account: Violence against women prevention and prosecution, Recovery Act
Budget Account Id: 011-21-0409 Treasury Account Id: 15- -09/10-0411 -000-0
FACTS II User: (202) 307-2873 / david.a.leslie@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		60,995,382.34
3000	4901	C	B									X			E		N	1		25,245.00
3000	4901	C	B									X			E		N	1		2,792.41
Sub-Total, 3000																				**61,023,419.75**
3011	4801	C	B									X			E		N	1		-60,995,382.34
3011	4801	C	E									X			E		N	1		28,865,753.84
3011	4901	C	B									X			E		N	1		-25,245.00
3011	4901	C	B									X			E		N	1		-2,792.41
3011	4901	C	E									X			E		N	1		25,245.00
3011	4902	C	E					DISC				X			E		N		N	32,132,420.91
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-32,132,420.91
3041	4871	D	E									X			E		N			-1,383,681.78
3050	4801	C	E												E		N	1		28,865,753.84
3050	4871	D	E												E		N			-1,383,681.78
3050	4901	C	E												E		N	1		25,245.00
Sub-Total, 3050																				**27,507,317.06**
3100, Obligated balance, start of year																				========== 61,023,419.75
3200, Obligated balance, end of year																				========== 27,507,317.06

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Violence against Women Prevention and Prosecution Programs
Treasury Account: Violence against women prevention and prosecution, Recovery Act
Budget Account Id: 011-21-0409 Treasury Account Id: 15- -09/10-0411 -000-0
FACTS II User: (202) 307-2873 / david.a.leslie@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4011	4902	C	E					DISC				X			E		N		N	32,132,420.91
4020, Disc: Total outlays, gross																				========== 32,132,420.91
4080, Disc: Outlays, net																				========== 32,132,420.91
4190, Outlays, net (disc. and mand.)																				========== 32,132,420.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Violence against Women Prevention and Prosecution
Treasury Account:
Budget Account Id: 011-21-0409 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 19,800,627.68

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 50,212,165.61

1021, Unob Bal: Recov of prior year unpaid obligations 8,274,566.09

1050, Unob Bal: Unobligated balance (total) ========== 58,486,731.70

1100, BA: Disc: Appropriation 412,500,000.00

1131, BA: Disc: Unob bal of approps permanently reduced -15,000,000.00

1160, BA: Disc: Appropriation (total) ========== 397,500,000.00

1700, BA: Disc: Spending auth: Collected 15,909.56

1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src 148,191.44

1750, BA: Disc: Spending auth: Total ========== 164,101.00

1900, Budget authority total (disc. and mand.) ========== 397,664,101.00

1930, Total budgetary resources avail (disc. and mand.) ========== 456,150,832.70

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 438,075,638.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Violence against Women Prevention and Prosecution
Treasury Account:
Budget Account Id: 011-21-0409 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	945,784,878.17
3010, Ob Bal: Obligations incurred: Unexpired accounts	19,800,627.68
3020, Ob Bal: Outlays (gross)	-304,204,711.05
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-8,274,566.09
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-1,383,681.78
3050, Ob Bal: EOY: Unpaid obligations	651,722,546.93
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,514,712.37
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-148,191.44
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,662,903.81
3100, Obligated balance, start of year	========== 943,270,165.80
3200, Obligated balance, end of year	========== 649,059,643.12

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Violence against Women Prevention and Prosecution
Treasury Account:
Budget Account Id: 011-21-0409 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 397,664,101.00
4010, Disc: Outlays from new authority	10,087,927.03
4011, Disc: Outlays from balances	294,116,784.02
4020, Disc: Total outlays, gross	========== 304,204,711.05
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-15,909.56
4040, Disc: Offsets against gross BA and outlays (total)	========== -15,909.56
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-148,191.44
4060, Disc: Additional offsets against BA only (total)	========== -148,191.44
4070, Disc: Budget authority, net	========== 397,500,000.00
4080, Disc: Outlays, net	========== 304,188,801.49
4180, Budget authority, net (disc. and mand.)	========== 397,500,000.00
4190, Outlays, net (disc. and mand.)	========== 304,188,801.49

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Juvenile Justice Programs
Treasury Account: Juvenile Justice Program
Budget Account Id: 011-21-0405 Treasury Account Id: 15- - /X -0405 -000-0
FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@ojp.usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-608,787,928.34
0900	4801	D	B									X			U		N	1		1,122,569.86
0900	4801	D	E									X			U		N	1		-2,831,655.24
0900	4801	C	E									X			U		N	1		433,307,975.21
0900	4802	C	B					DISC	BAL			X			U		N	1	N	-96,305,212.82
0900	4802	C	E					DISC	BAL			X			U		N	1	N	94,233,091.94
0900	4802	D	E					DISC	NEW			X			U		N	1	N	-27,375,824.42
0900	4881	C	E									X			U		N			9,783.44
0900	4901	C	B									X			U		N	1		-41,256,138.16
0900	4901	C	B									X			U		N	1		-5,709,884.48
0900	4901	C	E									X			U		N	1		36,777,661.55
0900	4901	C	E									X			U		N	1		5,972,834.84
0900	4902	C	E					DISC	BAL			X			U		N		N	1,148,891.20
0900	4902	C	E					DISC	BAL			X			U		N		N	246,499,000.32
0900	4902	C	E					DISC	NEW			X			U		N		N	37,499,247.88
0900	4982	C	E					DISC	BAL			X			U		N		N	1,625.58
Sub-Total, 0900																				**74,306,038.36**

Budgetary Resources

1000	4201	D	B												U		N	1		749,848,879.68
1000	4221	D	B			F		DISC				X			U		N	1		4,837,934.76
1000	4222	D	B			F		DISC				X			U		N	1		2,590,683.74
1000	4251	D	B			F		DISC				X			U		N	1		528,385.79
1000	4801	C	B									X			U		N	1		-608,787,928.34
1000	4801	D	B									X			U		N	1		1,122,569.86
1000	4802	C	B					DISC	BAL			X			U		N	1	N	-96,305,212.82
1000	4901	C	B									X			U		N	1		-41,256,138.16
1000	4901	C	B									X			U		N	1		-5,709,884.48
Sub-Total, 1000																				**6,869,290.03**
1021	4871	D	E									X			U		N			5,810,861.23
1050, Unob Bal: Unobligated balance (total)																				==========
																				12,680,151.26
1100	4119	D	E	P				DISC				X		X	U		N	1		262,500,000.00
1120	4170	C	E	P				DISC		15	0401	X			U		N			-5,250,000.00
1131	4393	C	E	P				DISC				X			U		N			-9,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Juvenile Justice Programs
Treasury Account: Juvenile Justice Program
Budget Account Id: 011-21-0405 Treasury Account Id: 15- - /X -0405 -000-0
FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@ojp.usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1160, BA: Disc: Appropriation (total)																				========== 248,250,000.00
1700	4222	D	B			F		DISC				X			U		N	1		-2,590,683.74
1700	4222	D	E			F		DISC				X			U		N	1		2,873,718.46
1700	4252	D	E			F		DISC				X			U		N			802,031.50
1700	4266	D	E					DISC				X			U		N			357,696.61
1700	4972	D	E			X		DISC				X			U		N			24,724.94
Sub-Total, 1700																				**1,467,487.77**
1701	4221	D	B			F		DISC				X			U		N	1		-4,837,934.76
1701	4221	D	E			F		DISC				X			U		N	1		3,560,058.48
1701	4251	D	B			F		DISC				X			U		N	1		-528,385.79
1701	4251	D	E			F		DISC				X			U		N	1		1,138,195.85
Sub-Total, 1701																				**-668,066.22**
1750, BA: Disc: Spending auth: Total																				========== 799,421.55
1900, Budget authority total (disc. and mand.)																				========== 249,049,421.55
1930, Total budgetary resources avail (disc. and mand.)																				========== 261,729,572.81
1941	4510	C	E		A										U		N	1		6,193,274.90
1941	4510	C	E		A										U		N	1		7.88
1941	4510	C	E		S										U		N	1		100,361,026.00
1941	4610	C	E		A										U		N	1		77,819,564.81
1941	4610	C	E		A										U		N	1		1,905,299.91
1941	4700	C	E		A										U		N	1		1,144,360.95
Sub-Total, 1941																				**187,423,534.45**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Juvenile Justice Programs
Treasury Account: Juvenile Justice Program
Budget Account Id: 011-21-0405 Treasury Account Id: 15- - /X -0405 -000-0
FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@ojp.usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	1		608,787,928.34
3000	4801	D	B									X			U		N	1		-1,122,569.86
3000	4901	C	B									X			U		N	1		41,256,138.16
3000	4901	C	B									X			U		N	1		5,709,884.48
Sub-Total, 3000																				**654,631,381.12**
3010	4801	C	B									X			U		N	1		-608,787,928.34
3010	4801	D	B									X			U		N	1		1,122,569.86
3010	4801	D	E									X			U		N	1		-2,831,655.24
3010	4801	C	E									X			U		N	1		433,307,975.21
3010	4802	C	B					DISC	BAL			X			U		N	1	N	-96,305,212.82
3010	4802	C	E					DISC	BAL			X			U		N	1	N	94,233,091.94
3010	4802	D	E					DISC	NEW			X			U		N	1	N	-27,375,824.42
3010	4881	C	E									X			U		N			9,783.44
3010	4901	C	B									X			U		N	1		-41,256,138.16
3010	4901	C	B									X			U		N	1		-5,709,884.48
3010	4901	C	E									X			U		N	1		36,777,661.55
3010	4901	C	E									X			U		N	1		5,972,834.84
3010	4902	C	E					DISC	BAL			X			U		N		N	1,148,891.20
3010	4902	C	E					DISC	BAL			X			U		N		N	246,499,000.32
3010	4902	C	E					DISC	NEW			X			U		N		N	37,499,247.88
3010	4982	C	E					DISC	BAL			X			U		N		N	1,625.58
Sub-Total, 3010																				**74,306,038.36**
3020	4802	C	B					DISC	BAL			X			U		N	1	N	96,305,212.82
3020	4802	C	E					DISC	BAL			X			U		N	1	N	-94,233,091.94
3020	4802	D	E					DISC	NEW			X			U		N	1	N	27,375,824.42
3020	4902	C	E					DISC	BAL			X			U		N		N	-1,148,891.20
3020	4902	C	E					DISC	BAL			X			U		N		N	-246,499,000.32
3020	4902	C	E					DISC	NEW			X			U		N		N	-37,499,247.88
3020	4982	C	E					DISC	BAL			X			U		N		N	-1,625.58
Sub-Total, 3020																				**-255,700,819.68**
3040	4871	D	E									X			U		N			-5,810,861.23
3050	4801	D	E												U		N	1		-2,831,655.24
3050	4801	C	E												U		N	1		433,307,975.21
3050	4871	D	E												U		N			-5,810,861.23
3050	4881	C	E												U		N			9,783.44
3050	4901	C	E												U		N	1		36,777,661.55
3050	4901	C	E												U		N	1		5,972,834.84

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Juvenile Justice Programs
Treasury Account: Juvenile Justice Program
Budget Account Id: 011-21-0405 Treasury Account Id: 15- - /X -0405 -000-0
FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@ojp.usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3050																		**467,425,738.57**
3060	4221	D	B			F		DISC				X		U		N	1		-4,837,934.76
3060	4251	D	B			F		DISC				X		U		N	1		-528,385.79
	Sub-Total, 3060																		**-5,366,320.55**
3070	4221	D	B			F		DISC				X		U		N	1		4,837,934.76
3070	4221	D	E			F		DISC				X		U		N	1		-3,560,058.48
3070	4251	D	B			F		DISC				X		U		N	1		528,385.79
3070	4251	D	E			F		DISC				X		U		N	1		-1,138,195.85
	Sub-Total, 3070																		**668,066.22**
3090	4221	D	E			F		DISC						U		N	1		-3,560,058.48
3090	4251	D	E			F		DISC						U		N	1		-1,138,195.85
	Sub-Total, 3090																		**-4,698,254.33**
	3100, Obligated balance, start of year																		========== 649,265,060.57
	3200, Obligated balance, end of year																		========== 462,727,484.24

BA & O, Net

	4000, Disc: Budget authority, gross																		========== 249,049,421.55
4010	4802	D	E					DISC	NEW			X		U		N	1	N	-27,375,824.42
4010	4902	C	E					DISC	NEW			X		U		N		N	37,499,247.88
	Sub-Total, 4010																		**10,123,423.46**
4011	4802	C	B					DISC	BAL			X		U		N	1	N	-96,305,212.82
4011	4802	C	E					DISC	BAL			X		U		N	1	N	94,233,091.94
4011	4902	C	E					DISC	BAL			X		U		N		N	1,148,891.20
4011	4902	C	E					DISC	BAL			X		U		N		N	246,499,000.32
4011	4982	C	E					DISC	BAL			X		U		N		N	1,625.58
	Sub-Total, 4011																		**245,577,396.22**
	4020, Disc: Total outlays, gross																		========== 255,700,819.68

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Juvenile Justice Programs
Treasury Account: Juvenile Justice Program
Budget Account Id: 011-21-0405 Treasury Account Id: 15- - /X -0405 -000-0
FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@ojp.usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4030	4222	D	B			F		DISC				X			U		N	1		2,590,683.74
4030	4222	D	E			F		DISC				X			U		N	1		-2,873,718.46
4030	4252	D	E			F		DISC				X			U		N			-802,031.50
	Sub-Total, 4030																			**-1,085,066.22**
4033	4266	D	E					DISC				X			U		N			-357,696.61
4033	4972	D	E			X		DISC				X			U		N			-24,724.94
	Sub-Total, 4033																			**-382,421.55**
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,467,487.77
4050	4221	D	B			F		DISC				X			U		N	1		4,837,934.76
4050	4221	D	E			F		DISC				X			U		N	1		-3,560,058.48
4050	4251	D	B			F		DISC				X			U		N	1		528,385.79
4050	4251	D	E			F		DISC				X			U		N	1		-1,138,195.85
	Sub-Total, 4050																			**668,066.22**
4060, Disc: Additional offsets against BA only (total)																				========== 668,066.22
4070, Disc: Budget authority, net																				========== 248,250,000.00
4080, Disc: Outlays, net																				========== 254,233,331.91
4180, Budget authority, net (disc. and mand.)																				========== 248,250,000.00
4190, Outlays, net (disc. and mand.)																				========== 254,233,331.91

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Juvenile Justice Programs
Treasury Account: Juvenile Justice Program
Budget Account Id: 011-21-0405 Treasury Account Id: 15- - /11-0405 -000-0
FACTS II User: Wendy Muse / (202) 616-9564 / wendy.muse@ojp.usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			E		N	1		20,000,000.00
3011	4801	C	B									X			E		N	1		-20,000,000.00
3011	4801	C	E									X			E		N	1		18,411,852.33
3011	4901	C	E									X			E		N	1		827,864.20
3011	4902	C	E					DISC				X			E		N		N	760,283.47
Sub-Total, 3011																				**0.00**
3020	4902	C	E					DISC				X			E		N		N	-760,283.47
3050	4801	C	E												E		N	1		18,411,852.33
3050	4901	C	E												E		N	1		827,864.20
Sub-Total, 3050																				**19,239,716.53**
3100, Obligated balance, start of year																				========== 20,000,000.00
3200, Obligated balance, end of year																				========== 19,239,716.53

BA & O, Net

4011	4902	C	E					DISC				X			E		N		N	760,283.47
4020, Disc: Total outlays, gross																				========== 760,283.47
4080, Disc: Outlays, net																				========== 760,283.47
4190, Outlays, net (disc. and mand.)																				========== 760,283.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Juvenile Justice Programs
Treasury Account:
Budget Account Id: 011-21-0405 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	74,306,038.36

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	6,869,290.03
1021, Unob Bal: Recov of prior year unpaid obligations	5,810,861.23
1050, Unob Bal: Unobligated balance (total)	========== 12,680,151.26
1100, BA: Disc: Appropriation	262,500,000.00
1120, BA: Disc: Approps transferred to other accounts	-5,250,000.00
1131, BA: Disc: Unob bal of approps permanently reduced	-9,000,000.00
1160, BA: Disc: Appropriation (total)	========== 248,250,000.00
1700, BA: Disc: Spending auth: Collected	1,467,487.77
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src	-668,066.22
1750, BA: Disc: Spending auth: Total	========== 799,421.55
1900, Budget authority total (disc. and mand.)	========== 249,049,421.55
1930, Total budgetary resources avail (disc. and mand.)	========== 261,729,572.81
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	187,423,534.45

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Juvenile Justice Programs
Treasury Account:
Budget Account Id: 011-21-0405 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	674,631,381.12
3010, Ob Bal: Obligations incurred: Unexpired accounts	74,306,038.36
3020, Ob Bal: Outlays (gross)	-256,461,103.15
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,810,861.23
3050, Ob Bal: EOY: Unpaid obligations	486,665,455.10
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,366,320.55
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	668,066.22
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-4,698,254.33
3100, Obligated balance, start of year	========== 669,265,060.57
3200, Obligated balance, end of year	========== 481,967,200.77

BA & O, Net

4000, Disc: Budget authority, gross	========== 249,049,421.55
4010, Disc: Outlays from new authority	10,123,423.46
4011, Disc: Outlays from balances	246,337,679.69
4020, Disc: Total outlays, gross	========== 256,461,103.15
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,085,066.22
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-382,421.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Juvenile Justice Programs
Treasury Account:
Budget Account Id: 011-21-0405 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4040, Disc: Offsets against gross BA and outlays (total)																				========== -1,467,487.77
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex																				668,066.22
4060, Disc: Additional offsets against BA only (total)																				========== 668,066.22
4070, Disc: Budget authority, net																				========== 248,250,000.00
4080, Disc: Outlays, net																				========== 254,993,615.38
4180, Budget authority, net (disc. and mand.)																				========== 248,250,000.00
4190, Outlays, net (disc. and mand.)																				========== 254,993,615.38

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Public Safety Officer Benefits
Treasury Account: Public Safety Officer Benefits
Budget Account Id: 011-21-0403 Treasury Account Id: 15- - /X -0403 -000-0
FACTS II User: (202) 514-8985 / malcolm.beech@ojp.usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	1		-5,272,015.45
0900	4801	C	B									X			U		N	1		-19,477.00
0900	4801	C	E									X			U		N	1		10,118,526.10
0900	4801	C	E									X			U		N	1		19,477.00
0900	4881	C	E									X			U		N			3,197.44
0900	4901	D	B									X			U		N	1		407,307.64
0900	4901	C	B									X			U		N	1		-4,399,101.54
0900	4901	C	E									X			U		N	1		3,938,096.63
0900	4901	D	E									X			U		N	1		-460,889.39
0900	4902	C	E					DISC	NEW			X			U		N		N	7,119,681.21
0900	4902	C	E					MAND	NEW			X			U		N		N	45,552,305.13
0900	4902	C	E					MAND	BAL			X			U		N		N	7,039,321.19
0900	4902	C	E					DISC	BAL			X			U		N		N	1,100,223.64
0900	4982	C	E					MAND	BAL			X			U		N		N	5,995.48
Sub-Total, 0900																				**65,152,648.08**

Budgetary Resources

1000	4201	D	B												U		N	1		13,611,451.94
1000	4801	C	B									X			U		N	1		-5,272,015.45
1000	4801	C	B									X			U		N	1		-19,477.00
1000	4901	D	B									X			U		N	1		407,307.64
1000	4901	C	B									X			U		N	1		-4,399,101.54
Sub-Total, 1000																				**4,328,165.59**
1021	4871	D	E									X			U		N			66,853.63
1021	4971	D	E									X			U		N			345,874.68
Sub-Total, 1021																				**412,728.31**
1050, Unob Bal: Unobligated balance (total)																				========== 4,740,893.90
1100	4119	D	E	P				DISC				X		X	U		N	1		16,300,000.00
1160, BA: Disc: Appropriation (total)																				========== 16,300,000.00
1200	4119	D	E	P				MAND				X			U		N	1		75,000,000.00
1260, BA: Mand: Appropriations (total)																				========== 75,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Public Safety Officer Benefits
Treasury Account: Public Safety Officer Benefits
Budget Account Id: 011-21-0403 Treasury Account Id: 15- - /X -0403 -000-0
FACTS II User: (202) 514-8985 / malcolm.beech@ojp.usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1700	4972	D	E			X		DISC				X		U		N			0.10
1750, BA: Disc: Spending auth: Total																			====== 0.10
1900, Budget authority total (disc. and mand.)																			========== 91,300,000.10
1930, Total budgetary resources avail (disc. and mand.)																			========== 96,040,894.00
1941	4450	C	E											U		N	1		0.10
1941	4510	C	E		A									U		N	1		412,728.31
1941	4510	C	E		S									U		N	1		16,083,080.00
1941	4610	C	E		A									U		N	1		14,392,437.51
Sub-Total, 1941																			**30,888,245.92**

Change in Obl Bal

3000	4801	C	B									X		U		N	1		5,272,015.45
3000	4801	C	B									X		U		N	1		19,477.00
3000	4901	D	B									X		U		N	1		-407,307.64
3000	4901	C	B									X		U		N	1		4,399,101.54
Sub-Total, 3000																			**9,283,286.35**
3010	4801	C	B									X		U		N	1		-5,272,015.45
3010	4801	C	B									X		U		N	1		-19,477.00
3010	4801	C	E									X		U		N	1		10,118,526.10
3010	4801	C	E									X		U		N	1		19,477.00
3010	4881	C	E									X		U		N			3,197.44
3010	4901	D	B									X		U		N	1		407,307.64
3010	4901	C	B									X		U		N	1		-4,399,101.54
3010	4901	C	E									X		U		N	1		3,938,096.63
3010	4901	D	E									X		U		N	1		-460,889.39
3010	4902	C	E					DISC	NEW			X		U		N		N	7,119,681.21
3010	4902	C	E					MAND	NEW			X		U		N		N	45,552,305.13
3010	4902	C	E					MAND	BAL			X		U		N		N	7,039,321.19
3010	4902	C	E					DISC	BAL			X		U		N		N	1,100,223.64
3010	4982	C	E					MAND	BAL			X		U		N		N	5,995.48
Sub-Total, 3010																			**65,152,648.08**

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Public Safety Officer Benefits
Treasury Account: Public Safety Officer Benefits
Budget Account Id: 011-21-0403 Treasury Account Id: 15- - /X -0403 -000-0
FACTS II User: (202) 514-8985 / malcolm.beech@ojp.usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3020	4902	C	E					DISC	NEW			X		U			N		N	-7,119,681.21
3020	4902	C	E					MAND	NEW			X		U			N		N	-45,552,305.13
3020	4902	C	E					MAND	BAL			X		U			N		N	-7,039,321.19
3020	4902	C	E					DISC	BAL			X		U			N		N	-1,100,223.64
3020	4982	C	E					MAND	BAL			X		U			N		N	-5,995.48
Sub-Total, 3020																				**-60,817,526.65**
3040	4871	D	E									X		U			N			-66,853.63
3040	4971	D	E									X		U			N			-345,874.68
Sub-Total, 3040																				**-412,728.31**
3050	4801	C	E											U			N	1		10,118,526.10
3050	4801	C	E											U			N	1		19,477.00
3050	4871	D	E											U			N			-66,853.63
3050	4881	C	E											U			N			3,197.44
3050	4901	C	E											U			N	1		3,938,096.63
3050	4901	D	E											U			N	1		-460,889.39
3050	4971	D	E											U			N			-345,874.68
Sub-Total, 3050																				**13,205,679.47**
3100, Obligated balance, start of year																				========== 9,283,286.35
3200, Obligated balance, end of year																				========== 13,205,679.47

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Public Safety Officer Benefits
Treasury Account: Public Safety Officer Benefits
Budget Account Id: 011-21-0403 Treasury Account Id: 15- - /X -0403 -000-0
FACTS II User: (202) 514-8985 / malcolm.beech@ojp.usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4000, Disc: Budget authority, gross																				========== 16,300,000.10
4010	4902	C	E					DISC	NEW			X		U			N		N	7,119,681.21
4011	4902	C	E					DISC	BAL			X		U			N		N	1,100,223.64
4020, Disc: Total outlays, gross																				========== 8,219,904.85
4033	4972	D	E			X		DISC				X		U			N			-0.10
4040, Disc: Offsets against gross BA and outlays (total)																				========== -0.10
4070, Disc: Budget authority, net																				========== 16,300,000.00
4080, Disc: Outlays, net																				========== 8,219,904.75
4090, Mand: Budget authority, gross																				========== 75,000,000.00
4100	4902	C	E					MAND	NEW			X		U			N		N	45,552,305.13
4101	4902	C	E					MAND	BAL			X		U			N		N	7,039,321.19
4101	4982	C	E					MAND	BAL			X		U			N		N	5,995.48
Sub-Total, 4101																				**7,045,316.67**
4110	4902	C	E					MAND	NEW			X		U			N		N	45,552,305.13
4110	4902	C	E					MAND	BAL			X		U			N		N	7,039,321.19
4110	4982	C	E					MAND	BAL			X		U			N		N	5,995.48
Sub-Total, 4110																				**52,597,621.80**
4160, Mand: Budget authority, net																				========== 75,000,000.00
4170, Mand: Outlays, net																				========== 52,597,621.80
4180, Budget authority, net (disc. and mand.)																				========== 91,300,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Public Safety Officer Benefits
Treasury Account: Public Safety Officer Benefits
Budget Account Id: 011-21-0403 Treasury Account Id: 15- - /X -0403 -000-0
FACTS II User: (202) 514-8985 / malcolm.beech@ojp.usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4190, Outlays, net (disc. and mand.)																				========== 60,817,526.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Public Safety Officer Benefits
Treasury Account: Public Safety Officer Benefits
Budget Account Id: 011-21-0403 Treasury Account Id: 15- - /08-0403 -000-0
FACTS II User: (202) 514-5587 / pamela.oji@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4901	C	B									X			E		N	1		2,620.00
3011	4901	C	B									X			E		N	1		-2,620.00
3011	4901	C	E									X			E		N	1		2,620.00
Sub-Total, 3011																				**0.00**
3050	4901	C	E												E		N	1		2,620.00
3100, Obligated balance, start of year																				======== 2,620.00
3200, Obligated balance, end of year																				======== 2,620.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Public Safety Officer Benefits
Treasury Account:
Budget Account Id: 011-21-0403 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 65,152,648.08

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 4,328,165.59

1021, Unob Bal: Recov of prior year unpaid obligations 412,728.31

1050, Unob Bal: Unobligated balance (total) ========== 4,740,893.90

1100, BA: Disc: Appropriation 16,300,000.00

1160, BA: Disc: Appropriation (total) ========== 16,300,000.00

1200, BA: Mand: Appropriation 75,000,000.00

1260, BA: Mand: Appropriations (total) ========== 75,000,000.00

1700, BA: Disc: Spending auth: Collected 0.10

1750, BA: Disc: Spending auth: Total ====== 0.10

1900, Budget authority total (disc. and mand.) ========== 91,300,000.10

1930, Total budgetary resources avail (disc. and mand.) ========== 96,040,894.00

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 30,888,245.92

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Public Safety Officer Benefits
Treasury Account:
Budget Account Id: 011-21-0403 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	9,285,906.35
3010, Ob Bal: Obligations incurred: Unexpired accounts	65,152,648.08
3020, Ob Bal: Outlays (gross)	-60,817,526.65
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-412,728.31
3050, Ob Bal: EOY: Unpaid obligations	13,208,299.47
3100, Obligated balance, start of year	========== 9,285,906.35
3200, Obligated balance, end of year	========== 13,208,299.47

BA & O, Net

4000, Disc: Budget authority, gross	========== 16,300,000.10
4010, Disc: Outlays from new authority	7,119,681.21
4011, Disc: Outlays from balances	1,100,223.64
4020, Disc: Total outlays, gross	========== 8,219,904.85
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-0.10
4040, Disc: Offsets against gross BA and outlays (total)	========== -0.10
4070, Disc: Budget authority, net	========== 16,300,000.00
4080, Disc: Outlays, net	========== 8,219,904.75

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Public Safety Officer Benefits
Treasury Account:
Budget Account Id: 011-21-0403 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 75,000,000.00
4100, Mand: Outlays from new authority																				45,552,305.13
4101, Mand: Outlays from balances																				7,045,316.67
4110, Mand: Total outlays, gross																				52,597,621.80
4160, Mand: Budget authority, net																				========== 75,000,000.00
4170, Mand: Outlays, net																				========== 52,597,621.80
4180, Budget authority, net (disc. and mand.)																				========== 91,300,000.00
4190, Outlays, net (disc. and mand.)																				========== 60,817,526.55

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Crime Victims Fund
Treasury Account: Crime Victims Fund
Budget Account Id: 011-21-5041 Treasury Account Id: 15- - /X -5041 -000-0
FACTS II User: Sanita M. Gamble / (202) 514-5574 / sanita.gamble@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	2		-1,015,783,730.45
0900	4801	D	B									X			U		N	2		2,470,267.45
0900	4801	D	E									X			U		N	2		-2,470,267.45
0900	4801	C	E									X			U		N	2		1,050,129,709.50
0900	4802	C	E					MAND	BAL			X			U		N	2	N	54,545.47
0900	4901	C	B									X			U		N	2		-2,470,267.45
0900	4901	C	B									X			U		N	2		-54,121,828.70
0900	4901	C	E									X			U		N	2		70,526,785.82
0900	4901	C	E									X			U		N	2		2,470,267.45
0900	4902	C	E					MAND	NEW			X			U		N		N	32,258,544.77
0900	4902	C	E					MAND	BAL			X			U		N		N	453,324,128.82
0900	4982	C	E					MAND	BAL			X			U		N		N	1,429.27
Sub-Total, 0900																				**536,389,584.50**

Budgetary Resources

1000	4201	D	B												U		N	2		7,219,648,455.77
1000	4397	C	B	P				MAND				X			U		N	2		-6,099,742,896.62
1000	4801	C	B									X			U		N	2		-1,015,783,730.45
1000	4801	D	B									X			U		N	2		2,470,267.45
1000	4901	C	B									X			U		N	2		-2,470,267.45
1000	4901	C	B									X			U		N	2		-54,121,828.70
Sub-Total, 1000																				**50,000,000.00**
1021	4871	D	E									X			U		N			2,151,935.79
1050, Unob Bal: Unobligated balance (total)																				==========
																				52,151,935.79
1201	4114	D	E	P				MAND				X			U		N	2		1,734,152,907.59
1203	4157	D	E	P				MAND				X			U		N	2		6,099,742,896.62
1220	4175	C	E	P				MAND		75	5041	X			U		N			-16,999,999.00
1235	4397	C	B	P				MAND				X			U		N	2		6,099,742,896.62
1235	4397	C	E	P				MAND				X			U		N	2		-13,228,638,700.83
Sub-Total, 1235																				**-7,128,895,804.21**
1260, BA: Mand: Appropriations (total)																				==========
																				688,000,001.00
1800	4972	D	E			X		MAND				X			U		N			114,299.54

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Crime Victims Fund
Treasury Account: Crime Victims Fund
Budget Account Id: 011-21-5041 Treasury Account Id: 15- - /X -5041 -000-0
FACTS II User: Sanita M. Gamble / (202) 514-5574 / sanita.gamble@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1850, BA: Mand: Spending auth: Total																			========== 114,299.54
1900, Budget authority total (disc. and mand.)																			========== 688,114,300.54
1930, Total budgetary resources avail (disc. and mand.)																			========== 740,266,236.33
1941	4450	C	E											U		N	2		2,266,235.33
1941	4510	C	E		S									U		N	2		85,000,000.00
1941	4610	C	E		A									U		N	2		274,881.50
1941	4700	C	E		A									U		N	2		116,335,535.00
Sub-Total, 1941																			**203,876,651.83**

Change in Obl Bal

3000	4801	C	B									X		U		N	2		1,015,783,730.45
3000	4801	D	B									X		U		N	2		-2,470,267.45
3000	4901	C	B									X		U		N	2		2,470,267.45
3000	4901	C	B									X		U		N	2		54,121,828.70
Sub-Total, 3000																			**1,069,905,559.15**
3010	4801	C	B									X		U		N	2		-1,015,783,730.45
3010	4801	D	B									X		U		N	2		2,470,267.45
3010	4801	D	E									X		U		N	2		-2,470,267.45
3010	4801	C	E									X		U		N	2		1,050,129,709.50
3010	4802	C	E					MAND	BAL			X		U		N	2	N	54,545.47
3010	4901	C	B									X		U		N	2		-2,470,267.45
3010	4901	C	B									X		U		N	2		-54,121,828.70
3010	4901	C	E									X		U		N	2		70,526,785.82
3010	4901	C	E									X		U		N	2		2,470,267.45
3010	4902	C	E					MAND	NEW			X		U		N		N	32,258,544.77
3010	4902	C	E					MAND	BAL			X		U		N		N	453,324,128.82
3010	4982	C	E					MAND	BAL			X		U		N		N	1,429.27
Sub-Total, 3010																			**536,389,584.50**
3020	4802	C	E					MAND	BAL			X		U		N	2	N	-54,545.47
3020	4902	C	E					MAND	NEW			X		U		N		N	-32,258,544.77
3020	4902	C	E					MAND	BAL			X		U		N		N	-453,324,128.82
3020	4982	C	E					MAND	BAL			X		U		N		N	-1,429.27

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Crime Victims Fund
Treasury Account: Crime Victims Fund
Budget Account Id: 011-21-5041 Treasury Account Id: 15- - /X -5041 -000-0
FACTS II User: Sanita M. Gamble / (202) 514-5574 / sanita.gamble@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
	Sub-Total, 3020																			**-485,638,648.33**
3040	4871	D	E									X			U		N			-2,151,935.79
3050	4801	D	E												U		N	2		-2,470,267.45
3050	4801	C	E												U		N	2		1,050,129,709.50
3050	4871	D	E												U		N			-2,151,935.79
3050	4901	C	E												U		N	2		70,526,785.82
3050	4901	C	E												U		N	2		2,470,267.45
	Sub-Total, 3050																			**1,118,504,559.53**
	3100, Obligated balance, start of year																			========== 1,069,905,559.15
	3200, Obligated balance, end of year																			========== 1,118,504,559.53

BA & O, Net

	4090, Mand: Budget authority, gross																			========== 688,114,300.54
4100	4902	C	E					MAND	NEW			X			U		N		N	32,258,544.77
4101	4802	C	E					MAND	BAL			X			U		N	2	N	54,545.47
4101	4902	C	E					MAND	BAL			X			U		N		N	453,324,128.82
4101	4982	C	E					MAND	BAL			X			U		N		N	1,429.27
	Sub-Total, 4101																			**453,380,103.56**
4110	4802	C	E					MAND	BAL			X			U		N	2	N	54,545.47
4110	4902	C	E					MAND	NEW			X			U		N		N	32,258,544.77
4110	4902	C	E					MAND	BAL			X			U		N		N	453,324,128.82
4110	4982	C	E					MAND	BAL			X			U		N		N	1,429.27
	Sub-Total, 4110																			**485,638,648.33**
4123	4972	D	E			X		MAND				X			U		N			-114,299.54
	4130, Mand: Offsets against gross BA and outlays (total)																			========== -114,299.54
	4160, Mand: Budget authority, net																			========== 688,000,001.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Crime Victims Fund
Treasury Account: Crime Victims Fund
Budget Account Id: 011-21-5041 Treasury Account Id: 15- - /X -5041 -000-0
FACTS II User: Sanita M. Gamble / (202) 514-5574 / sanita.gamble@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4170, Mand: Outlays, net																				========== 485,524,348.79
4180, Budget authority, net (disc. and mand.)																				========== 688,000,001.00
4190, Outlays, net (disc. and mand.)																				========== 485,524,348.79

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Crime Victims Fund
Treasury Account: Gifts, Crime Victims Fund
Budget Account Id: 011-21-5041 Treasury Account Id: 15- - /X -8306 -000-0
FACTS II User: Sanita M. Gamble / (202) 514-5574 / sanita.gamble@usdoj.gov

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
Budgetary Resources																				
1000	4201	D	B												U		N	7		441,785.62
1000	4397	C	B	P				MAND				X			U		N	7		-480.00
	Sub-Total, 1000																			**441,305.62**
1050, Unob Bal: Unobligated balance (total)																				========== 441,305.62
1201	4114	D	E	P				MAND				X			U		N	7		1,572.98
1203	4157	D	E	P				MAND				X			U		N	7		480.00
1235	4397	C	B	P				MAND				X			U		N	7		480.00
1235	4397	C	E	P				MAND				X			U		N	7		-960.00
	Sub-Total, 1235																			**-480.00**
1260, BA: Mand: Appropriations (total)																				======== 1,572.98
1900, Budget authority total (disc. and mand.)																				======== 1,572.98
1930, Total budgetary resources avail (disc. and mand.)																				========== 442,878.60
1941	4450	C	E												U		N	7		442,878.60
BA & O, Net																				
4090, Mand: Budget authority, gross																				======== 1,572.98
4160, Mand: Budget authority, net																				======== 1,572.98
4180, Budget authority, net (disc. and mand.)																				======== 1,572.98

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Crime Victims Fund
Treasury Account: Crime Victims Fund
Budget Account Id: 011-21-5041 Treasury Account Id: 75-15- /X -5041 -016-0
FACTS II User: Sanita M. Gamble / (202) 514-5574 / sanita.gamble@usdoj.gov

Program Activity Total Obligations

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
0900	4801	C	B									X			U		N	2		-38,474,880.09
0900	4801	C	E									X			U		N	2		27,284,370.72
0900	4802	C	B					MAND	BAL			X			U		N	2	N	-52,963.59
0900	4802	C	E					MAND	BAL			X			U		N	2	N	440,279.98
0900	4901	C	B									X			U		N	2		-1,619,191.85
0900	4901	C	E									X			U		N	2		1,577,667.29
0900	4902	C	E					MAND	BAL			X			U		N		N	10,844,717.54
	Sub-Total, 0900																			**0.00**

Budgetary Resources

1000	4201	D	B												U		N	2		40,147,036.53
1000	4801	C	B									X			U		N	2		-38,474,880.09
1000	4802	C	B					MAND	BAL			X			U		N	2	N	-52,963.59
1000	4901	C	B									X			U		N	2		-1,619,191.85
	Sub-Total, 1000																			**1.00**
	1050, Unob Bal: Unobligated balance (total)																			====== 1.00
1221	4175	D	E	P				MAND		15	5041	X			U		N			16,999,999.00
	1260, BA: Mand: Appropriations (total)																			========== 16,999,999.00
	1900, Budget authority total (disc. and mand.)																			========== 16,999,999.00
	1930, Total budgetary resources avail (disc. and mand.)																			========== 17,000,000.00
1941	4610	C	E		A										U		N	2		17,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Crime Victims Fund
Treasury Account: Crime Victims Fund
Budget Account Id: 011-21-5041 Treasury Account Id: 75-15- /X -5041 -016-0
FACTS II User: Sanita M. Gamble / (202) 514-5574 / sanita.gamble@usdoj.gov

Change in Obl Bal

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
3000	4801	C	B									X			U		N	2		38,474,880.09
3000	4901	C	B									X			U		N	2		1,619,191.85
Sub-Total, 3000																				**40,094,071.94**
3010	4801	C	B									X			U		N	2		-38,474,880.09
3010	4801	C	E									X			U		N	2		27,284,370.72
3010	4802	C	B					MAND	BAL			X			U		N	2	N	-52,963.59
3010	4802	C	E					MAND	BAL			X			U		N	2	N	440,279.98
3010	4901	C	B									X			U		N	2		-1,619,191.85
3010	4901	C	E									X			U		N	2		1,577,667.29
3010	4902	C	E					MAND	BAL			X			U		N		N	10,844,717.54
Sub-Total, 3010																				**0.00**
3020	4802	C	B					MAND	BAL			X			U		N	2	N	52,963.59
3020	4802	C	E					MAND	BAL			X			U		N	2	N	-440,279.98
3020	4902	C	E					MAND	BAL			X			U		N		N	-10,844,717.54
Sub-Total, 3020																				**-11,232,033.93**
3050	4801	C	E												U		N	2		27,284,370.72
3050	4901	C	E												U		N	2		1,577,667.29
Sub-Total, 3050																				**28,862,038.01**
3100, Obligated balance, start of year																				========== 40,094,071.94
3200, Obligated balance, end of year																				========== 28,862,038.01

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Crime Victims Fund
Treasury Account: Crime Victims Fund
Budget Account Id: 011-21-5041 Treasury Account Id: 75-15- /X -5041 -016-0
FACTS II User: Sanita M. Gamble / (202) 514-5574 / sanita.gamble@usdoj.gov

BA & O, Net

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4090, Mand: Budget authority, gross																				========== 16,999,999.00
4101	4802	C	B					MAND	BAL			X		U			N	2	N	-52,963.59
4101	4802	C	E					MAND	BAL			X		U			N	2	N	440,279.98
4101	4902	C	E					MAND	BAL			X		U			N		N	10,844,717.54
Sub-Total, 4101																				**11,232,033.93**
4110	4802	C	B					MAND	BAL			X		U			N	2	N	-52,963.59
4110	4802	C	E					MAND	BAL			X		U			N	2	N	440,279.98
4110	4902	C	E					MAND	BAL			X		U			N		N	10,844,717.54
Sub-Total, 4110																				**11,232,033.93**
4160, Mand: Budget authority, net																				========== 16,999,999.00
4170, Mand: Outlays, net																				========== 11,232,033.93
4180, Budget authority, net (disc. and mand.)																				========== 16,999,999.00
4190, Outlays, net (disc. and mand.)																				========== 11,232,033.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Crime Victims Fund
Treasury Account:
Budget Account Id: 011-21-5041 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations 536,389,584.50

Budgetary Resources

1000, Unob Bal: Brought forward, October 1 50,441,306.62

1021, Unob Bal: Recov of prior year unpaid obligations 2,151,935.79

1050, Unob Bal: Unobligated balance (total) ========== 52,593,242.41

1201, BA: Mand: Appropriation (special or trust fund) 1,734,154,480.57

1203, BA: Mand: Appropriation (previously unavailable) 6,099,743,376.62

1220, BA: Mand: Approps transferred to other accounts -16,999,999.00

1221, BA: Mand: Approps transferred from other accounts 16,999,999.00

1235, BA: Mand: Appropriations precluded from obligation -7,128,896,284.21

1260, BA: Mand: Appropriations (total) ========== 705,001,572.98

1800, BA: Mand: Spending auth: Collected 114,299.54

1850, BA: Mand: Spending auth: Total ========== 114,299.54

1900, Budget authority total (disc. and mand.) ========== 705,115,872.52

1930, Total budgetary resources avail (disc. and mand.) ========== 757,709,114.93

1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY 221,319,530.43

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Crime Victims Fund
Treasury Account:
Budget Account Id: 011-21-5041 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	1,109,999,631.09
3010, Ob Bal: Obligations incurred: Unexpired accounts	536,389,584.50
3020, Ob Bal: Outlays (gross)	-496,870,682.26
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,151,935.79
3050, Ob Bal: EOY: Unpaid obligations	1,147,366,597.54
	==========
3100, Obligated balance, start of year	1,109,999,631.09
3200, Obligated balance, end of year	========== 1,147,366,597.54

BA & O, Net

	==========
4090, Mand: Budget authority, gross	705,115,872.52
4100, Mand: Outlays from new authority	32,258,544.77
4101, Mand: Outlays from balances	464,612,137.49
4110, Mand: Total outlays, gross	496,870,682.26
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs	-114,299.54
	==========
4130, Mand: Offsets against gross BA and outlays (total)	-114,299.54
	==========
4160, Mand: Budget authority, net	705,001,572.98
	==========
4170, Mand: Outlays, net	496,756,382.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Office of Justice Programs
Budget Account: Account Total, Crime Victims Fund
Treasury Account:
Budget Account Id: 011-21-5041 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4180, Budget authority, net (disc. and mand.)																			========== 705,001,572.98
4190, Outlays, net (disc. and mand.)																			========== 496,756,382.72

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Violent Crime Reduction Trust Fund
Budget Account: Violent Crime Reduction Trust Fund
Treasury Account: Violent Crime Reduction Trust Fund
Budget Account Id: 011-30-8585 Treasury Account Id: 15- - /X -8585 -000-0
FACTS II User: Wilhemina Carter / (202) 616-5655 / wilhemina.carter@usdoj.gov

Budgetary Resources

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1000	4201	D	B												U		N	1		40,817.60
1050, Unob Bal: Unobligated balance (total)																				========= 40,817.60
1930, Total budgetary resources avail (disc. and mand.)																				========= 40,817.60
1941	4450	C	E												U		N	1		40,817.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Violent Crime Reduction Trust Fund
Budget Account: Account Total, Violent Crime Reduction Trust Fund
Treasury Account:
Budget Account Id: 011-30-8585 Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Adj	Err Flg	Adv Stat	TAFS Flg	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	40,817.60
1050, Unob Bal: Unobligated balance (total)	========= 40,817.60
1930, Total budgetary resources avail (disc. and mand.)	========= 40,817.60
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY	40,817.60

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Agency Total, Non-Financing Accounts Department of Justice
Budget Account: Agency Total, Non-Financing Accounts Department of Justice
Treasury Account:
Budget Account Id: 011- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Program Activity Total Obligations

0900, Total new obligations	27,962,013,345.28

Budgetary Resources

1000, Unob Bal: Brought forward, October 1	2,973,212,321.33
1010, Unob Bal: Transferred to other accounts	-2,517,103.00
1011, Unob Bal: Transferred from other accounts	19,537,655.45
1012, Unob Bal: Transfers betw expired\unexpired accts	205,665,623.93
1021, Unob Bal: Recov of prior year unpaid obligations	324,606,367.75
1029, Unob Bal: Other balances withdrawn	-48,544.12
1050, Unob Bal: Unobligated balance (total)	========== 3,520,456,321.34
1100, BA: Disc: Appropriation	27,129,640,734.00
1101, BA: Disc: Appropriation (special or trust fund)	199,622,398.33
1120, BA: Disc: Approps transferred to other accounts	-147,682,814.00
1121, BA: Disc: Approps transferred from other accounts	153,529,752.00
1131, BA: Disc: Unob bal of approps permanently reduced	-167,200,000.00
1133, BA: Disc: Unob bal of approps temporarily reduced	-23,605,000.00
1134, BA: Disc: Appropriations precluded from obligation	-105,938,494.00
1160, BA: Disc: Appropriation (total)	========== 27,038,366,576.33
1200, BA: Mand: Appropriation	620,000,000.00

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Agency Total, Non-Financing Accounts Department of Justice
Budget Account: Agency Total, Non-Financing Accounts Department of Justice
Treasury Account:
Budget Account Id: 011- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
1201, BA: Mand: Appropriation (special or trust fund)																			4,063,992,401.83
1203, BA: Mand: Appropriation (previously unavailable)																			6,099,743,376.62
1220, BA: Mand: Approps transferred to other accounts																			-16,999,999.00
1221, BA: Mand: Approps transferred from other accounts																			16,999,999.00
1232, BA: Mand: New\Unob bal of approps temp reduced																			-675,000,000.00
1235, BA: Mand: Appropriations precluded from obligation																			-7,128,896,284.21
1260, BA: Mand: Appropriations (total)																			========== 2,979,839,494.24
1700, BA: Disc: Spending auth: Collected																			3,477,521,547.06
1701, BA: Disc: Spending auth: Chng uncoll paymt Fed src																			2,527,566,726.18
1750, BA: Disc: Spending auth: Total																			========== 6,005,088,273.24
1800, BA: Mand: Spending auth: Collected																			826,499,257.55
1801, BA: Mand: Spending auth: Chng uncoll paymt Fed src																			3,986,358.14
1850, BA: Mand: Spending auth: Total																			========== 830,485,615.69
1900, Budget authority total (disc. and mand.)																			========== 36,853,779,959.50
1930, Total budgetary resources avail (disc. and mand.)																			========== 40,374,236,280.84
1940, Unob Bal: Memo: Unob bal expiring																			-5,169,305,570.90
1941, Unob Bal:Memo:Unexpired unob bal carry forward,EOY																			8,352,789,178.67

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Agency Total, Non-Financing Accounts Department of Justice
Budget Account: Agency Total, Non-Financing Accounts Department of Justice
Treasury Account:
Budget Account Id: 011- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Change in Obl Bal

3000, Ob Bal: SOY: Unpaid obs brought forwd, Oct 1	16,571,470,745.70
3010, Ob Bal: Obligations incurred: Unexpired accounts	27,962,013,345.28
3011, Ob Bal: Obligations incurred: Expired accounts	117,840,034.64
3020, Ob Bal: Outlays (gross)	-29,696,633,114.22
3040, Ob Bal: Recov, prior year unpaid obs, unexp accts	-324,606,367.75
3041, Ob Bal: Recov, prior year unpaid obs, exp accts	-352,252,661.58
3050, Ob Bal: EOY: Unpaid obligations	14,277,831,982.07
3060, Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,790,655,693.34
3070, Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-2,531,553,084.32
3071, Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	850,568,650.37
3090, Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-3,471,640,127.29
3100, Obligated balance, start of year	========== 14,780,815,052.36
3200, Obligated balance, end of year	========== 10,806,191,854.78

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Agency Total, Non-Financing Accounts Department of Justice
Budget Account: Agency Total, Non-Financing Accounts Department of Justice
Treasury Account:
Budget Account Id: 011- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

BA & O, Net

4000, Disc: Budget authority, gross	========== 33,043,454,849.57
4010, Disc: Outlays from new authority	17,940,301,502.67
4011, Disc: Outlays from balances	7,641,308,277.38
4020, Disc: Total outlays, gross	========== 25,581,609,780.05
4030, Disc: Offsets, BA and OL: Collections fm Fed srcs	-3,938,366,814.48
4033, Disc: Offsets, BA and OL: Collections, nonFed srcs	-288,426,609.26
4040, Disc: Offsets against gross BA and outlays (total)	========== -4,226,793,423.74
4050, Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-2,527,566,726.18
4052, Disc: Offset, BA: Collection cred to expired accts	749,271,876.68
4060, Disc: Additional offsets against BA only (total)	========== -1,778,294,849.50
4070, Disc: Budget authority, net	========== 27,038,366,576.33
4080, Disc: Outlays, net	========== 21,354,816,356.31
4090, Mand: Budget authority, gross	========== 3,810,325,109.93
4100, Mand: Outlays from new authority	2,086,116,461.77
4101, Mand: Outlays from balances	2,028,906,872.40
4110, Mand: Total outlays, gross	4,115,023,334.17

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Agency Total, Non-Financing Accounts Department of Justice
Budget Account: Agency Total, Non-Financing Accounts Department of Justice
Treasury Account:
Budget Account Id: 011- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount
4120, Mand: Offsets, BA and OL: Collections fm Fed srcs																			-556,873,776.77
4121, Mand: Offsets, BA and OL: Collect, int, Fed secur																			-93,183.35
4123, Mand: Offsets, BA and OL: Collections, nonFed srcs																			-269,532,297.43
4130, Mand: Offsets against gross BA and outlays (total)																			========== -826,499,257.55
4140, Mand: Offset, BA: Chng in uncol pay, Fed src, unex																			-3,986,358.14
4150, Mand: Additional offsets against BA only (total)																			========== -3,986,358.14
4160, Mand: Budget authority, net																			========== 2,979,839,494.24
4170, Mand: Outlays, net																			========== 3,288,524,076.62
4180, Budget authority, net (disc. and mand.)																			========== 30,018,206,070.57
4190, Outlays, net (disc. and mand.)																			========== 24,643,340,432.93

OFFICE OF MANAGEMENT AND BUDGET
FY 2012 3rd Quarter FACTS II Cross Walk
to the P&F Schedule -- NEW REALIGNMENT REPORT

Budget Agency: Department of Justice
Budget Bureau: Agency Total, Non-Financing Accounts Department of Justice
Budget Account: Agency Total, Non-Financing Accounts Department of Justice
Treasury Account:
Budget Account Id: 011- - Treasury Account Id: - - / - - -
FACTS II User:

Line Num	SGL Acct	Dr Cr	Begn /End	Auth Type	Avl Time	Part-ner	Bor Src	BEA Cat	Yr BA	Xfr Agy	Xfer Acct	PY Err Adj	Adv Flg	TAFS Stat	Def Flg	Exp Flg	Fnd Typ	Fin Acct	Amount

Memo Entries

5000, Memo: Invest, SOY: Fed securities: Par value
2,891,325,782.39

5001, Memo: Invest, EOY: Fed securities: Par value
2,384,156,646.49