

11/16/11  
 12:00:42  
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Court of Appeals for the Federal Circuit  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-07-0510 Treasury Account Id: 10- - /11-0510  
 FACTS II User: Gia Knox / (202) 502-2268 / gia\_knox@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
<u>1100</u>	<u>BA: Disc: Appropriation</u>	0	0	0	30,009
<b>1160</b>	<b>BA: Disc: Appropriation (total)</b>		=====		=====
		0	0	0	30,009
<u>1200</u>	<u>BA: Mand: Appropriation</u>	0	0	0	2,502
<b>1260</b>	<b>BA: Mand: Appropriations (total)</b>		=====		=====
		0	0	0	2,502
<u>1700</u>	<u>BA: Disc: Spending auth: Collected</u>	0	0	0	36
<b>1750</b>	<b>BA: Disc: Spending auth: Total</b>		=====		
		0	0	0	36
<b>1900</b>	<b>Budget authority total (disc. and mand.)</b>		=====		=====
		0	0	0	32,547
<b>1910</b>	<b>Total budgetary resources (disc. and mand.)</b>		=====		=====
		0	0	0	32,547

**Status of Budgetary Resources**

<u>2001</u>	<u>Direct obs incurred: Category A (by quarter)</u>	0	0	0	32,501
<b>2004</b>	<b>Direct obligations incurred (total)</b>		=====		=====
		0	0	0	32,501
<u>2201</u>	<u>Unob Bal: Apportioned: Avail in the current period</u>	0	0	0	46
<b>2500</b>	<b>Total budgetary resources</b>		=====		=====
		0	0	0	32,547

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Court of Appeals for the Federal Circuit  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-07-0510 Treasury Account Id: 10- - /11-0510  
 FACTS II User: Gia Knox / (202) 502-2268 / gia\_knox@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	32,501
3040	Ob Bal: Outlays (gross)	0	0	0	-27,948
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	4,553
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	4,553

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	30,045
4010	Disc: Outlays from new authority	0	0	0	25,446
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	25,446
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-36
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-36
4070	Disc: Budget authority, net		=====		=====
		0	0	0	30,009
4080	Disc: Outlays, net		=====		=====
		0	0	0	25,410
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	2,502
4100	Mand: Outlays from new authority	0	0	0	2,502
4110	Mand: Total outlays, gross	0	0	0	2,502
4160	Mand: Budget authority, net		=====		=====
		0	0	0	2,502
4170	Mand: Outlays, net		=====		=====
		0	0	0	2,502
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	32,511

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Judicial Branch  
Budget Bureau: United States Court of Appeals for the Federal Circuit  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 002-07-0510 Treasury Account Id: 10- - /11-0510  
FACTS II User: Gia Knox / (202) 502-2268 / gia\_knox@ao.uscourts.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	===== 0	0	===== 27,912

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 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Judicial Branch  
 Budget Bureau: United States Court of Appeals for the Federal Circuit  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-07-0510 Treasury Account Id: 10- - /10-0510  
 FACTS II User: Gia Knox / (202) 502-2268 / gia\_knox@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	494
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	255
1050	Unob Bal: Unobligated balance (total)	0	=====	0	749
1700	BA: Disc: Spending auth: Collected	0	0	0	136
1750	BA: Disc: Spending auth: Total	0	=====	0	136
1900	Budget authority total (disc. and mand.)	0	=====	0	136
1910	Total budgetary resources (disc. and mand.)	0	=====	0	886

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	585
2004	Direct obligations incurred (total)	0	=====	0	585
2403	Unob Bal: Unapportioned: Other	0	0	0	300
2500	Total budgetary resources	0	=====	0	886

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Budget Agency: Judicial Branch  
 Budget Bureau: United States Court of Appeals for the Federal Circuit  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-07-0510 Treasury Account Id: 10- - /10-0510  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	4,039
3020	Obligated balance, start of year (net)		=====		=====
		0	0	0	4,039
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	585
3040	Ob Bal: Outlays (gross)	0	0	0	-2,481
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-255
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	1,888
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	1,888

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	136
4011	Disc: Outlays from balances	0	0	0	2,481
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	2,481
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-136
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-136
4080	Disc: Outlays, net		=====		=====
		0	0	0	2,345
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	2,345

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Budget Agency: Judicial Branch  
 Budget Bureau: United States Court of Appeals for the Federal Circuit  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-07-0510 Treasury Account Id: 10- - /09-0510  
 FACTS II User: Gia Knox / (202) 502-2268 / gia\_knox@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	164
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	41
1050	Unob Bal: Unobligated balance (total)	0	=====	0	205
1700	BA: Disc: Spending auth: Collected	0	0	0	170
1750	BA: Disc: Spending auth: Total	0	=====	0	170
1900	Budget authority total (disc. and mand.)	0	=====	0	170
1910	Total budgetary resources (disc. and mand.)	0	=====	0	374

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	7
2004	Direct obligations incurred (total)	0	=====	0	7
2403	Unob Bal: Unapportioned: Other	0	0	0	368
2500	Total budgetary resources	0	=====	0	374

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	3,726
3020	Obligated balance, start of year (net)		=====		=====
		0	0	0	3,726
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	7
3040	Ob Bal: Outlays (gross)	0	0	0	-1,613
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-41
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	2,080
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	2,080

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	170
4011	Disc: Outlays from balances	0	0	0	1,613
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	1,613
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-170
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-170
4080	Disc: Outlays, net		=====		=====
		0	0	0	1,443
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	1,443

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 Budget Bureau: United States Court of Appeals for the Federal Circuit  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-07-0510 Treasury Account Id: 10- - /08-0510  
 FACTS II User: Gia Knox / (202) 502-2268 / gia\_knox@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	53
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	5
1050	Unob Bal: Unobligated balance (total)	0	=====	0	58
1700	BA: Disc: Spending auth: Collected	0	0	0	16
1750	BA: Disc: Spending auth: Total	0	=====	0	16
1900	Budget authority total (disc. and mand.)	0	=====	0	16
1910	Total budgetary resources (disc. and mand.)	0	=====	0	74

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	7
2004	Direct obligations incurred (total)	0	=====	0	7
2403	Unob Bal: Unapportioned: Other	0	0	0	68
2500	Total budgetary resources	0	=====	0	74



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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	966
3020	Obligated balance, start of year (net)		=====		
		0	0	0	966
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	7
3040	Ob Bal: Outlays (gross)	0	0	0	-147
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-5
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	820
3100	Obligated balance, end of year (net)		=====		
		0	0	0	820

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	16
4011	Disc: Outlays from balances	0	0	0	147
4020	Disc: Total outlays, gross		=====		
		0	0	0	147
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-16
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-16
4080	Disc: Outlays, net		=====		
		0	0	0	131
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	131

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 Budget Bureau: United States Court of Appeals for the Federal Circuit  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-07-0510 Treasury Account Id: 10- - /07-0510  
 FACTS II User: Gia Knox / (202) 502-2268 / gia\_knox@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	534
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	534
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	534

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	0	0	534
2500	Total budgetary resources		=====		
		0	0	0	534

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	879
3020	Obligated balance, start of year (net)		=====		
		0	0	0	879
3040	Ob Bal: Outlays (gross)	0	0	0	-593
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	286
3100	Obligated balance, end of year (net)		=====		
		0	0	0	286

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Budget Bureau: United States Court of Appeals for the Federal Circuit  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 002-07-0510 Treasury Account Id: 10- - /07-0510  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	593
4020	Disc: Total outlays, gross		=====		
		0	0	0	593
4080	Disc: Outlays, net		=====		
		0	0	0	593
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	593

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Budget Agency: Judicial Branch  
 Budget Bureau: United States Court of Appeals for the Federal Circuit  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-07-0510 Treasury Account Id: 10- - /06-0510  
 FACTS II User: Gia Knox / (202) 502-2268 / gia\_knox@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	1,015
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,111
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	-95
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	-95

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	-95
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	-95
2500	Total budgetary resources		=====		=====
		0	0	0	-95

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	281
3020	Obligated balance, start of year (net)		=====		=====
		0	0	0	281
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-95
3040	Ob Bal: Outlays (gross)	0	0	0	-186

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Budget Agency: Judicial Branch  
Budget Bureau: United States Court of Appeals for the Federal Circuit  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 002-07-0510 Treasury Account Id: 10- - /06-0510  
FACTS II User: Gia Knox / (202) 502-2268 / gia\_knox@ao.uscourts.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	186
4020	Disc: Total outlays, gross	0	=====	0	186
4080	Disc: Outlays, net	0	=====	0	186
4190	Outlays, net (disc. and mand.)	0	=====	0	186

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Budget Agency: Judicial Branch  
 Budget Bureau: United States Court of Appeals for the Federal Circuit  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 002-07-0510 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	2,261
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	300
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,111
1050	Unob Bal: Unobligated balance (total)	0	=====	0	=====
		0	0	0	1,451
1100	BA: Disc: Appropriation	0	0	0	30,009
1160	BA: Disc: Appropriation (total)	0	=====	0	=====
		0	0	0	30,009
1200	BA: Mand: Appropriation	0	0	0	2,502
1260	BA: Mand: Appropriations (total)	0	=====	0	=====
		0	0	0	2,502
1700	BA: Disc: Spending auth: Collected	0	0	0	359
1750	BA: Disc: Spending auth: Total	0	=====	0	=====
		0	0	0	359
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	32,870
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====
		0	0	0	34,321

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Budget Agency: Judicial Branch  
 Budget Bureau: United States Court of Appeals for the Federal Circuit  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 002-07-0510 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	0	0	0	33,005
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	46
2403	Unob Bal: Unapportioned: Other	0	0	0	1,270
2500	Total budgetary resources	0	=====	=====	=====
		0	0	0	34,321

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	9,891
3020	Obligated balance, start of year (net)	0	=====	=====	=====
		0	0	0	9,891
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	32,501
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	503
3040	Ob Bal: Outlays (gross)	0	0	0	-32,968
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-300
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	9,627
3100	Obligated balance, end of year (net)	0	=====	=====	=====
		0	0	0	9,627

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	=====	=====
		0	0	0	30,368
4010	Disc: Outlays from new authority	0	0	0	25,446
4011	Disc: Outlays from balances	0	0	0	5,020
4020	Disc: Total outlays, gross	0	=====	=====	=====
		0	0	0	30,466
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-359
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	0	0	-359
4070	Disc: Budget authority, net	0	=====	=====	=====
		0	0	0	30,009

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Budget Bureau: United States Court of Appeals for the Federal Circuit  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 002-07-0510 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4080,Disc: Outlays, net</b>			=====		=====
		0	0	0	30,107
<b>4090,Mand: Budget authority, gross</b>			=====		=====
		0	0	0	2,502
<u>4100 Mand: Outlays from new authority</u>		0	0	0	2,502
<u>4110 Mand: Total outlays, gross</u>		0	0	0	2,502
<b>4160,Mand: Budget authority, net</b>			=====		=====
		0	0	0	2,502
<b>4170,Mand: Outlays, net</b>			=====		=====
		0	0	0	2,502
<b>4180,Budget authority, net (disc. and mand.)</b>			=====		=====
		0	0	0	32,511
<b>4190,Outlays, net (disc. and mand.)</b>			=====		=====
		0	0	0	32,609

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11/16/11  
 12:00:42  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Court of Appeals for the Federal Circuit  
 Budget Account: Bureau Total, Non-Financing Accounts United States Court of Appe  
 Treasury Account:  
 Budget Account Id: 002-07- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	2,261
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	300
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,111
1050	Unob Bal: Unobligated balance (total)	0	=====	0	=====
		0	0	0	1,451
1100	BA: Disc: Appropriation	0	0	0	30,009
1160	BA: Disc: Appropriation (total)	0	=====	0	=====
		0	0	0	30,009
1200	BA: Mand: Appropriation	0	0	0	2,502
1260	BA: Mand: Appropriations (total)	0	=====	0	=====
		0	0	0	2,502
1700	BA: Disc: Spending auth: Collected	0	0	0	359
1750	BA: Disc: Spending auth: Total	0	=====	0	=====
		0	0	0	359
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	32,870
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====
		0	0	0	34,321

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Court of Appeals for the Federal Circuit  
 Budget Account: Bureau Total, Non-Financing Accounts United States Court of Appe  
 Treasury Account:  
 Budget Account Id: 002-07- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	0	0	0	33,005
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	46
2403	Unob Bal: Unapportioned: Other	0	0	0	1,270
2500	Total budgetary resources	0	===== 0	0	===== 34,321

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	9,891
3020	Obligated balance, start of year (net)	0	===== 0	0	===== 9,891
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	32,501
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	503
3040	Ob Bal: Outlays (gross)	0	0	0	-32,968
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-300
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	9,627
3100	Obligated balance, end of year (net)	0	===== 0	0	===== 9,627

**BA & O, Net**

4000	Disc: Budget authority, gross	0	===== 0	0	===== 30,368
4010	Disc: Outlays from new authority	0	0	0	25,446
4011	Disc: Outlays from balances	0	0	0	5,020
4020	Disc: Total outlays, gross	0	===== 0	0	===== 30,466
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-359
4040	Disc: Offsets against gross BA and outlays (total)	0	===== 0	0	===== -359
4070	Disc: Budget authority, net	0	===== 0	0	===== 30,009

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Court of Appeals for the Federal Circuit  
 Budget Account: Bureau Total, Non-Financing Accounts United States Court of Appe  
 Treasury Account:  
 Budget Account Id: 002-07- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4080</b>	<b>Disc: Outlays, net</b>	0	===== 0	0	===== 30,107
<b>4090</b>	<b>Mand: Budget authority, gross</b>	0	===== 0	0	===== 2,502
<u>4100</u>	<u>Mand: Outlays from new authority</u>	0	0	0	2,502
<u>4110</u>	<u>Mand: Total outlays, gross</u>	0	0	0	2,502
<b>4160</b>	<b>Mand: Budget authority, net</b>	0	===== 0	0	===== 2,502
<b>4170</b>	<b>Mand: Outlays, net</b>	0	===== 0	0	===== 2,502
<b>4180</b>	<b>Budget authority, net (disc. and mand.)</b>	0	===== 0	0	===== 32,511
<b>4190</b>	<b>Outlays, net (disc. and mand.)</b>	0	===== 0	0	===== 32,609

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 12:00:42  
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Court of International Trade  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-15-0400 Treasury Account Id: 10- - /11-0400  
 FACTS II User: Gia Knox / (202) 502-2268 / gia\_knox@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	0	19,596
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-400
1160	BA: Disc: Appropriation (total)	0	=====	0	=====
1200	BA: Mand: Appropriation	0	0	0	1,851
1260	BA: Mand: Appropriations (total)	0	=====	0	=====
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	21,007
2004	Direct obligations incurred (total)	0	=====	0	=====
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	40
2500	Total budgetary resources	0	=====	0	=====

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Court of International Trade  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-15-0400 Treasury Account Id: 10- - /11-0400  
 FACTS II User: Gia Knox / (202) 502-2268 / gia\_knox@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	21,007
3040	Ob Bal: Outlays (gross)	0	0	0	-20,407
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	600
3100	Obligated balance, end of year (net)		=====		
		0	0	0	600
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		=====
		0	0	0	19,196
4010	Disc: Outlays from new authority	0	0	0	18,556
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	18,556
4070	Disc: Budget authority, net		=====		=====
		0	0	0	19,196
4080	Disc: Outlays, net		=====		=====
		0	0	0	18,556
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	1,851
4100	Mand: Outlays from new authority	0	0	0	1,851
4110	Mand: Total outlays, gross	0	0	0	1,851
4160	Mand: Budget authority, net		=====		=====
		0	0	0	1,851
4170	Mand: Outlays, net		=====		=====
		0	0	0	1,851
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	21,047
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	20,407

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Court of International Trade  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-15-0400 Treasury Account Id: 10- - /10-0400  
 FACTS II User: Gia Knox / (202) 502-2268 / gia\_knox@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	72
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	6
1050	Unob Bal: Unobligated balance (total)	0	=====	0	78
1910	Total budgetary resources (disc. and mand.)	0	=====	0	78

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	3
2004	Direct obligations incurred (total)	0	=====	0	3
2403	Unob Bal: Unapportioned: Other	0	0	0	76
2500	Total budgetary resources	0	=====	0	78

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	1,013
3020	Obligated balance, start of year (net)	0	=====	0	=====
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	3
3040	Ob Bal: Outlays (gross)	0	0	0	-540
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-6
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	469
3100	Obligated balance, end of year (net)	0	=====	0	469

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: United States Court of International Trade  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 002-15-0400 Treasury Account Id: 10- - /10-0400  
FACTS II User: Gia Knox / (202) 502-2268 / gia\_knox@ao.uscourts.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	540
4020	Disc: Total outlays, gross	0	=====	0	540
4080	Disc: Outlays, net	0	=====	0	540
4190	Outlays, net (disc. and mand.)	0	=====	0	540

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Court of International Trade  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-15-0400 Treasury Account Id: 10- - /09-0400  
 FACTS II User: Gia Knox / (202) 502-2268 / gia\_knox@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	22
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	273
1050	Unob Bal: Unobligated balance (total)	0	=====	0	296
1910	Total budgetary resources (disc. and mand.)	0	=====	0	296

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	0	0	295
2500	Total budgetary resources	0	=====	0	296

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	488
3020	Obligated balance, start of year (net)	0	=====	0	488
3040	Ob Bal: Outlays (gross)	0	0	0	-8
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-273
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	206
3100	Obligated balance, end of year (net)	0	=====	0	206



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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: United States Court of International Trade  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 002-15-0400 Treasury Account Id: 10- - /09-0400  
FACTS II User: Gia Knox / (202) 502-2268 / gia\_knox@ao.uscourts.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	8
4020	Disc: Total outlays, gross		=====		
		0	0	0	8
4080	Disc: Outlays, net		=====		
		0	0	0	8
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	8

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Court of International Trade  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-15-0400 Treasury Account Id: 10- - /08-0400  
 FACTS II User: Gia Knox / (202) 502-2268 / gia\_knox@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	70
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	70
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	70
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	0	0	0	70
2500	Total budgetary resources		=====		
		0	0	0	70
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	329
3020	Obligated balance, start of year (net)		=====		
		0	0	0	329
3040	Ob Bal: Outlays (gross)	0	0	0	-181
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	148
3100	Obligated balance, end of year (net)		=====		
		0	0	0	148

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: United States Court of International Trade  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 002-15-0400 Treasury Account Id: 10- - /08-0400  
FACTS II User: Gia Knox / (202) 502-2268 / gia\_knox@ao.uscourts.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	181
4020	Disc: Total outlays, gross	0	=====	0	181
4080	Disc: Outlays, net	0	=====	0	181
4190	Outlays, net (disc. and mand.)	0	=====	0	181

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11/16/11  
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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Court of International Trade  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-15-0400 Treasury Account Id: 10- - /07-0400  
 FACTS II User: Gia Knox / (202) 502-2268 / gia\_knox@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	272
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1
1050	Unob Bal: Unobligated balance (total)	0	=====	0	273
1910	Total budgetary resources (disc. and mand.)	0	=====	0	273

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	0	0	273
2500	Total budgetary resources	0	=====	0	273

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	-6
3020	Obligated balance, start of year (net)	0	=====	0	-6
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	-7
3100	Obligated balance, end of year (net)	0	=====	0	-7

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: United States Court of International Trade  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 002-15-0400 Treasury Account Id: 10- - /06-0400  
FACTS II User: Gia Knox / (202) 502-2268 / gia\_knox@ao.uscourts.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>105</u>
<u>1029</u>	<u>Unob Bal: Other balances withdrawn</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>-105</u>

11/16/11  
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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Court of International Trade  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 002-15-0400 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	541
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	281
1029	Unob Bal: Other balances withdrawn	0	0	0	-105
1050	Unob Bal: Unobligated balance (total)	0	=====	0	717
1100	BA: Disc: Appropriation	0	0	0	19,596
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-400
1160	BA: Disc: Appropriation (total)	0	=====	0	=====
1200	BA: Mand: Appropriation	0	0	0	1,851
1260	BA: Mand: Appropriations (total)	0	=====	0	=====
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	21,010
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	40
2403	Unob Bal: Unapportioned: Other	0	0	0	714
2500	Total budgetary resources	0	=====	0	=====

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Court of International Trade  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 002-15-0400 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	1,823
	3020,Obligated balance, start of year (net)		=====		=====
		0	0	0	1,823
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	21,007
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	3
3040	Ob Bal: Outlays (gross)	0	0	0	-21,137
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-281
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	1,416
	3100,Obligated balance, end of year (net)		=====		=====
		0	0	0	1,416
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		=====
		0	0	0	19,196
4010	Disc: Outlays from new authority	0	0	0	18,556
4011	Disc: Outlays from balances	0	0	0	729
	4020,Disc: Total outlays, gross		=====		=====
		0	0	0	19,286
4070	Disc: Budget authority, net		=====		=====
		0	0	0	19,196
4080	Disc: Outlays, net		=====		=====
		0	0	0	19,285
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	1,851
4100	Mand: Outlays from new authority	0	0	0	1,851
4110	Mand: Total outlays, gross	0	0	0	1,851
	4160,Mand: Budget authority, net		=====		=====
		0	0	0	1,851
4170	Mand: Outlays, net		=====		=====
		0	0	0	1,851

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: United States Court of International Trade  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 002-15-0400 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	==== 0	0	===== 21,047
4190	Outlays, net (disc. and mand.)	0	==== 0	0	===== 21,136

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Court of International Trade  
 Budget Account: Bureau Total, Non-Financing Accounts United States Court of Inte  
 Treasury Account:  
 Budget Account Id: 002-15- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	541
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	281
1029	Unob Bal: Other balances withdrawn	0	0	0	-105
1050	Unob Bal: Unobligated balance (total)	0	=====	0	717
1100	BA: Disc: Appropriation	0	0	0	19,596
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-400
1160	BA: Disc: Appropriation (total)	0	=====	0	=====
1200	BA: Mand: Appropriation	0	0	0	1,851
1260	BA: Mand: Appropriations (total)	0	=====	0	=====
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	21,010
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	40
2403	Unob Bal: Unapportioned: Other	0	0	0	714
2500	Total budgetary resources	0	=====	0	=====

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Court of International Trade  
 Budget Account: Bureau Total, Non-Financing Accounts United States Court of Inte  
 Treasury Account:  
 Budget Account Id: 002-15- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	1,823
	3020,Obligated balance, start of year (net)		=====		=====
		0	0	0	1,823
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	21,007
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	3
3040	Ob Bal: Outlays (gross)	0	0	0	-21,137
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-281
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	1,416
	3100,Obligated balance, end of year (net)		=====		=====
		0	0	0	1,416

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	19,196
4010	Disc: Outlays from new authority	0	0	0	18,556
4011	Disc: Outlays from balances	0	0	0	729
	4020,Disc: Total outlays, gross		=====		=====
		0	0	0	19,286
4070	Disc: Budget authority, net		=====		=====
		0	0	0	19,196
4080	Disc: Outlays, net		=====		=====
		0	0	0	19,285
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	1,851
4100	Mand: Outlays from new authority	0	0	0	1,851
4110	Mand: Total outlays, gross	0	0	0	1,851
	4160,Mand: Budget authority, net		=====		=====
		0	0	0	1,851
4170	Mand: Outlays, net		=====		=====
		0	0	0	1,851

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12:00:42  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: United States Court of International Trade  
Budget Account: Bureau Total, Non-Financing Accounts United States Court of Inte  
Treasury Account:  
Budget Account Id: 002-15- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	===== 0	0	===== 21,047
4190	Outlays, net (disc. and mand.)	0	===== 0	0	===== 21,136

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /X -0920  
 FACTS II User: (202) 502-2274 / sharman\_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	6,261
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	221
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	6,483
1121	BA: Disc: Approps transferred from other accounts	0	0	0	5,006
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	5,006
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	5,007
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	11,489

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	10,459
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	10,459
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	1,031
2500	Total budgetary resources		=====		=====
		0	0	0	11,489

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /X -0920  
 FACTS II User: (202) 502-2274 / sharman\_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	20,114
	3020,Obligated balance, start of year (net)		=====		=====
		0	0	0	20,114
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	10,459
3040	Ob Bal: Outlays (gross)	0	0	0	-5,722
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-221
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	24,630
	3100,Obligated balance, end of year (net)		=====		=====
		0	0	0	24,630

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	5,007
4011	Disc: Outlays from balances	0	0	0	5,722
	4020,Disc: Total outlays, gross		=====		=====
		0	0	0	5,722
4070	Disc: Budget authority, net		=====		=====
		0	0	0	5,006
4080	Disc: Outlays, net		=====		=====
		0	0	0	5,722
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	5,006
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	5,722

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 002-25-0920 Treasury Account Id: 10- -10/11-0920  
FACTS II User: (202) 502-2274 / sharman\_powell@ao.uscourts.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>10,000</u>
<u>1010</u>	<u>Unob Bal: Transferred to other accounts</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>-10,000</u>
<u>1120</u>	<u>BA: Disc: Approps transferred to other accounts</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>-10,000</u>
<u>1121</u>	<u>BA: Disc: Approps transferred from other accounts</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>10,000</u>

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /11-0920  
 FACTS II User: (202) 502-2274 / sharman\_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1011	Unob Bal: Transferred from other accounts	0	0	0	8,000
1050	Unob Bal: Unobligated balance (total)	0	=====	0	=====
		0	0	0	8,000
1100	BA: Disc: Appropriation	0	0	0	4,671,656
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-8,000
1121	BA: Disc: Approps transferred from other accounts	0	0	0	2,994
1160	BA: Disc: Appropriation (total)	0	=====	0	=====
		0	0	0	4,666,650
1200	BA: Mand: Appropriation	0	0	0	332,565
1260	BA: Mand: Appropriations (total)	0	=====	0	=====
		0	0	0	332,565
1700	BA: Disc: Spending auth: Collected	0	0	0	7,865
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	350,545
1750	BA: Disc: Spending auth: Total	0	=====	0	=====
		0	0	0	358,409
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	5,357,624
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====
		0	0	0	5,365,624

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	5,365,624
2004	Direct obligations incurred (total)	0	=====	0	=====
		0	0	0	5,365,624
2500	Total budgetary resources	0	=====	0	=====
		0	0	0	5,365,624

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /11-0920  
 FACTS II User: (202) 502-2274 / sharman\_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	5,365,624
3040	Ob Bal: Outlays (gross)	0	0	0	-5,129,481
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-350,545
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	236,143
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-350,545
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	-114,401
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		=====
		0	0	0	5,025,059
4010	Disc: Outlays from new authority	0	0	0	4,796,916
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	4,796,916
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-7,865
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-7,865
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-350,545
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	-350,545
4070	Disc: Budget authority, net		=====		=====
		0	0	0	4,666,650
4080	Disc: Outlays, net		=====		=====
		0	0	0	4,789,051
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	332,565
4100	Mand: Outlays from new authority	0	0	0	332,565
4110	Mand: Total outlays, gross	0	0	0	332,565
4160	Mand: Budget authority, net		=====		=====
		0	0	0	332,565



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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /11-0920  
FACTS II User: (202) 502-2274 / sharman\_powell@ao.uscourts.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	0	===== 0	0	===== 332,565
4180	Budget authority, net (disc. and mand.)	0	===== 0	0	===== 4,999,215
4190	Outlays, net (disc. and mand.)	0	===== 0	0	===== 5,121,616

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /10-0920  
 FACTS II User: (202) 502-2274 / sharman\_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1,261
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	1,261
1700	BA: Disc: Spending auth: Collected	0	0	0	285,725
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-280,992
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	4,733
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	4,733
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	5,994

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	5,994
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	5,994
2500	Total budgetary resources		=====		=====
		0	0	0	5,994

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /10-0920  
 FACTS II User: (202) 502-2274 / sharman\_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	293,835
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-282,630
3020	Obligated balance, start of year (net)		=====		=====
		0	0	0	11,205
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	5,994
3040	Ob Bal: Outlays (gross)	0	0	0	-214,886
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	280,992
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1,261
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	83,682
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-1,638
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	82,044

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	4,733
4011	Disc: Outlays from balances	0	0	0	214,886
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	214,886
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-285,725
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-285,725
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	280,992
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	280,992
4080	Disc: Outlays, net		=====		=====
		0	0	0	-70,839
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-70,839

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /09-0920  
 FACTS II User: (202) 502-2274 / sharman\_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1,383
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	1,383
1700	BA: Disc: Spending auth: Collected	0	0	0	2,717
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	750
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	3,467
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	3,467
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	4,850

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	4,850
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	4,850
2500	Total budgetary resources		=====		=====
		0	0	0	4,850

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /09-0920  
 FACTS II User: (202) 502-2274 / sharman\_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	64,524
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-2,060
3020	Obligated balance, start of year (net)	0	=====	0	=====
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	4,850
3040	Ob Bal: Outlays (gross)	0	0	0	-35,160
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	-750
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1,383
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	32,831
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-2,809
3100	Obligated balance, end of year (net)	0	=====	0	=====
		0	0	0	30,021
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	=====	0	=====
		0	0	0	3,467
4011	Disc: Outlays from balances	0	0	0	35,160
4020	Disc: Total outlays, gross	0	=====	0	=====
		0	0	0	35,160
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-2,717
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	0	=====
		0	0	0	-2,717
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	-750
4060	Disc: Additional offsets against BA only (total)	0	=====	0	=====
		0	0	0	-750
4080	Disc: Outlays, net	0	=====	0	=====
		0	0	0	32,443
4190	Outlays, net (disc. and mand.)	0	=====	0	=====
		0	0	0	32,443

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /08-0920  
 FACTS II User: (202) 502-2274 / sharman\_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	5,646
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	5,640
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	11,286
1700	BA: Disc: Spending auth: Collected	0	0	0	140
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	140
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	140
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	11,426

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	4,878
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	4,878
2403	Unob Bal: Unapportioned: Other	0	0	0	6,547
2500	Total budgetary resources		=====		=====
		0	0	0	11,426

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /08-0920  
 FACTS II User: (202) 502-2274 / sharman\_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	31,040
3020	Obligated balance, start of year (net)		=====		=====
		0	0	0	31,040
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	4,878
3040	Ob Bal: Outlays (gross)	0	0	0	-14,671
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-5,640
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	15,607
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	15,607

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	140
4011	Disc: Outlays from balances	0	0	0	14,671
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	14,671
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-140
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-140
4080	Disc: Outlays, net		=====		=====
		0	0	0	14,531
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	14,531

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /07-0920  
 FACTS II User: (202) 502-2274 / sharman\_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	1,600
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1,986
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	3,586
1700	BA: Disc: Spending auth: Collected	0	0	0	41
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	41
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	41
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	3,628

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	-259
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	-259
2403	Unob Bal: Unapportioned: Other	0	0	0	3,886
2500	Total budgetary resources		=====		=====
		0	0	0	3,628



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /07-0920  
 FACTS II User: (202) 502-2274 / sharman\_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	16,635
3020	Obligated balance, start of year (net)		=====		=====
		0	0	0	16,635
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-259
3040	Ob Bal: Outlays (gross)	0	0	0	-1,378
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1,986
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	13,012
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	13,012

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	41
4011	Disc: Outlays from balances	0	0	0	1,378
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	1,378
4030	Disc: Offsets, BA and OL: Collections fm Fed srccs	0	0	0	-41
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-41
4080	Disc: Outlays, net		=====		=====
		0	0	0	1,337
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	1,337

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /06-0920  
 FACTS II User: (202) 502-2274 / sharman\_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	12,522
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	12,522
1700	BA: Disc: Spending auth: Collected	0	0	0	-17,192
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	-17,192
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	-17,192
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	-4,670

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	-4,670
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	-4,670
2500	Total budgetary resources		=====		=====
		0	0	0	-4,670

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-25-0920 Treasury Account Id: 10- - /06-0920  
 FACTS II User: (202) 502-2274 / sharman\_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	8,190
	3020,Obligated balance, start of year (net)		=====		=====
		0	0	0	8,190
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-4,670
3040	Ob Bal: Outlays (gross)	0	0	0	-3,520
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		=====
		0	0	0	-17,192
4011	Disc: Outlays from balances	0	0	0	3,520
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	3,520
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	17,192
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	17,192
4080	Disc: Outlays, net		=====		=====
		0	0	0	20,712
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	20,712

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 002-25-0920 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	36,029
1010	Unob Bal: Transferred to other accounts	0	0	0	-10,000
1011	Unob Bal: Transferred from other accounts	0	0	0	8,000
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	10,492
1050	Unob Bal: Unobligated balance (total)	0	=====	0	=====
		0	0	0	44,521
1100	BA: Disc: Appropriation	0	0	0	4,671,656
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-18,000
1121	BA: Disc: Approps transferred from other accounts	0	0	0	18,000
1160	BA: Disc: Appropriation (total)	0	=====	0	=====
		0	0	0	4,671,656
1200	BA: Mand: Appropriation	0	0	0	332,565
1260	BA: Mand: Appropriations (total)	0	=====	0	=====
		0	0	0	332,565
1700	BA: Disc: Spending auth: Collected	0	0	0	279,297
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	70,302
1750	BA: Disc: Spending auth: Total	0	=====	0	=====
		0	0	0	349,599
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	5,353,820
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====
		0	0	0	5,398,341

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 002-25-0920 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	0	0	0	5,386,877
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	1,031
2403	Unob Bal: Unapportioned: Other	0	0	0	10,433
2500	<b>Total budgetary resources</b>		=====		=====
		0	0	0	5,398,341

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	434,337
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-284,690
3020	<b>Obligated balance, start of year (net)</b>		=====		=====
		0	0	0	149,648
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	5,376,083
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	10,794
3040	Ob Bal: Outlays (gross)	0	0	0	-5,404,817
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-350,545
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	280,243
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-221
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-10,270
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	405,905
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-354,992
3100	<b>Obligated balance, end of year (net)</b>		=====		=====
		0	0	0	50,914

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 002-25-0920 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000,Disc:	Budget authority, gross	0	0	0	5,021,255
4010 Disc:	Outlays from new authority	0	0	0	4,796,916
4011 Disc:	Outlays from balances	0	0	0	275,336
4020,Disc:	Total outlays, gross	0	0	0	5,072,252
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-279,297
4040,Disc:	Offsets against gross BA and outlays (total)	0	0	0	-279,297
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-350,545
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	280,243
4060,Disc:	Additional offsets against BA only (total)	0	0	0	-70,302
4070,Disc:	Budget authority, net	0	0	0	4,671,656
4080,Disc:	Outlays, net	0	0	0	4,792,955
4090,Mand:	Budget authority, gross	0	0	0	332,565
4100 Mand:	Outlays from new authority	0	0	0	332,565
4110 Mand:	Total outlays, gross	0	0	0	332,565
4160,Mand:	Budget authority, net	0	0	0	332,565
4170,Mand:	Outlays, net	0	0	0	332,565
4180,Budget authority, net (disc. and mand.)		0	0	0	5,004,221
4190,Outlays, net (disc. and mand.)		0	0	0	5,125,520

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 002-25-0920 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Defender Services  
 Treasury Account: Defender Services  
 Budget Account Id: 002-25-0923 Treasury Account Id: 10- - /X -0923  
 FACTS II User: (202) 502-2274 / sharman\_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	19,771
1010	Unob Bal: Transferred to other accounts	0	0	0	-1,412
1011	Unob Bal: Transferred from other accounts	0	0	0	3,412
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	2,872
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	24,642
1100	BA: Disc: Appropriation	0	0	0	1,025,693
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-3,412
1121	BA: Disc: Approps transferred from other accounts	0	0	0	3,412
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	1,025,693
1700	BA: Disc: Spending auth: Collected	0	0	0	3,287
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	40
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	3,327
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	1,029,019
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	1,053,662



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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Defender Services  
 Treasury Account: Defender Services  
 Budget Account Id: 002-25-0923 Treasury Account Id: 10- - /X -0923  
 FACTS II User: (202) 502-2274 / sharman\_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	0	0	0	1,027,068
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,027,068
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	26,593
2500	Total budgetary resources		=====		=====
		0	0	0	1,053,662

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	23,217
3020	Obligated balance, start of year (net)		=====		=====
		0	0	0	23,217
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,027,068
3040	Ob Bal: Outlays (gross)	0	0	0	-1,021,070
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-40
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-2,872
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	26,344
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-40
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	26,304

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Defender Services  
 Treasury Account: Defender Services  
 Budget Account Id: 002-25-0923 Treasury Account Id: 10- - /X -0923  
 FACTS II User: (202) 502-2274 / sharman\_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	0	0	1,029,019
4010	Disc: Outlays from new authority	0	0	0	1,001,043
4011	Disc: Outlays from balances	0	0	0	20,027
4020	Disc: Total outlays, gross	0	0	0	1,021,070
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-3,287
4040	Disc: Offsets against gross BA and outlays (total)	0	0	0	-3,287
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-40
4060	Disc: Additional offsets against BA only (total)	0	0	0	-40
4070	Disc: Budget authority, net	0	0	0	1,025,693
4080	Disc: Outlays, net	0	0	0	1,017,783
4180	Budget authority, net (disc. and mand.)	0	0	0	1,025,693
4190	Outlays, net (disc. and mand.)	0	0	0	1,017,783

11/16/11  
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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Account Total, Defender Services  
 Treasury Account:  
 Budget Account Id: 002-25-0923 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	19,771
1010	Unob Bal: Transferred to other accounts	0	0	0	-1,412
1011	Unob Bal: Transferred from other accounts	0	0	0	3,412
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	2,872
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	24,642
1100	BA: Disc: Appropriation	0	0	0	1,025,693
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-3,412
1121	BA: Disc: Approps transferred from other accounts	0	0	0	3,412
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	1,025,693
1700	BA: Disc: Spending auth: Collected	0	0	0	3,287
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	40
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	3,327
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	1,029,019
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	1,053,662

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Account Total, Defender Services  
 Treasury Account:  
 Budget Account Id: 002-25-0923 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	0	0	0	1,027,068
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	26,593
2500	<b>Total budgetary resources</b>	0	=====	0	=====
		0	0	0	1,053,662

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	23,217
3020	<b>Obligated balance, start of year (net)</b>	0	=====	0	=====
		0	0	0	23,217
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,027,068
3040	Ob Bal: Outlays (gross)	0	0	0	-1,021,070
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	0	0	-40
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-2,872
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	26,344
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	0	0	-40
3100	<b>Obligated balance, end of year (net)</b>	0	=====	0	=====
		0	0	0	26,304

**BA & O, Net**

4000	<b>Disc: Budget authority, gross</b>	0	=====	0	=====
		0	0	0	1,029,019
4010	Disc: Outlays from new authority	0	0	0	1,001,043
4011	Disc: Outlays from balances	0	0	0	20,027
4020	<b>Disc: Total outlays, gross</b>	0	=====	0	=====
		0	0	0	1,021,070
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	0	0	-3,287
4040	<b>Disc: Offsets against gross BA and outlays (total)</b>	0	=====	0	=====
		0	0	0	-3,287
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-40
4060	<b>Disc: Additional offsets against BA only (total)</b>	0	=====	0	=====
		0	0	0	-40

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
Budget Account: Account Total, Defender Services  
Treasury Account:  
Budget Account Id: 002-25-0923 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	0	===== 0	0	===== 1,025,693
4080	Disc: Outlays, net	0	===== 0	0	===== 1,017,783
4180	Budget authority, net (disc. and mand.)	0	===== 0	0	===== 1,025,693
4190	Outlays, net (disc. and mand.)	0	===== 0	0	===== 1,017,783

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11/16/11  
12:00:42  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
Budget Account: Fees of Jurors and Commissioners  
Treasury Account: Fees of Jurors and Commissioners  
Budget Account Id: 002-25-0925 Treasury Account Id: 10- - /X -0925  
FACTS II User: (202) 502-2274 / sharman\_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	7,959
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	7,959
1100	BA: Disc: Appropriation	0	0	0	52,305
1121	BA: Disc: Approps transferred from other accounts	0	0	0	400
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	52,705
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	52,705
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	60,664

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	54,211
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	54,211
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	6,453
2500	Total budgetary resources		=====		=====
		0	0	0	60,664

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 12:00:42  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Fees of Jurors and Commissioners  
 Treasury Account: Fees of Jurors and Commissioners  
 Budget Account Id: 002-25-0925 Treasury Account Id: 10- - /X -0925  
 FACTS II User: (202) 502-2274 / sharman\_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	2,904
	3020,Obligated balance, start of year (net)		=====		=====
		0	0	0	2,904
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	54,211
3040	Ob Bal: Outlays (gross)	0	0	0	-56,015
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	1,100
	3100,Obligated balance, end of year (net)		=====		=====
		0	0	0	1,100

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	52,705
4010	Disc: Outlays from new authority	0	0	0	49,539
4011	Disc: Outlays from balances	0	0	0	6,476
	4020,Disc: Total outlays, gross		=====		=====
		0	0	0	56,015
4070	Disc: Budget authority, net		=====		=====
		0	0	0	52,705
4080	Disc: Outlays, net		=====		=====
		0	0	0	56,015
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	52,705
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	56,015

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Account Total, Fees of Jurors and Commissioners  
 Treasury Account:  
 Budget Account Id: 002-25-0925 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	7,959
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	7,959
1100	BA: Disc: Appropriation	0	0	0	52,305
1121	BA: Disc: Approps transferred from other accounts	0	0	0	400
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	52,705
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	52,705
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	60,664

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	54,211
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	6,453
2500	Total budgetary resources		=====		=====
		0	0	0	60,664

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	2,904
3020	Obligated balance, start of year (net)		=====		=====
		0	0	0	2,904
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	54,211
3040	Ob Bal: Outlays (gross)	0	0	0	-56,015
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	1,100
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	1,100



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Account Total, Fees of Jurors and Commissioners  
 Treasury Account:  
 Budget Account Id: 002-25-0925 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	===== 0	0	===== 52,705
4010	Disc: Outlays from new authority	0	0	0	49,539
4011	Disc: Outlays from balances	0	0	0	6,476
4020	Disc: Total outlays, gross	0	===== 0	0	===== 56,015
4070	Disc: Budget authority, net	0	===== 0	0	===== 52,705
4080	Disc: Outlays, net	0	===== 0	0	===== 56,015
4180	Budget authority, net (disc. and mand.)	0	===== 0	0	===== 52,705
4190	Outlays, net (disc. and mand.)	0	===== 0	0	===== 56,015

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Court Security  
 Treasury Account: Court Security  
 Budget Account Id: 002-25-0930 Treasury Account Id: 10- - /X -0930  
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne\_hopkins@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	6,426
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	6,426
1121	BA: Disc: Approps transferred from other accounts	0	0	0	1,360
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	1,360
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	1,360
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	7,786

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	1,700
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,700
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	2,332
2403	Unob Bal: Unapportioned: Other	0	0	0	3,753
2500	Total budgetary resources		=====		=====
		0	0	0	7,786

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Court Security  
 Treasury Account: Court Security  
 Budget Account Id: 002-25-0930 Treasury Account Id: 10- - /X -0930  
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne\_hopkins@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	4,593
3020	Obligated balance, start of year (net)		=====		=====
		0	0	0	4,593
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,700
3040	Ob Bal: Outlays (gross)	0	0	0	-5,590
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	704
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	704

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	1,360
4011	Disc: Outlays from balances	0	0	0	5,590
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	5,590
4070	Disc: Budget authority, net		=====		=====
		0	0	0	1,360
4080	Disc: Outlays, net		=====		=====
		0	0	0	5,590
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	1,360
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	5,590

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Court Security  
 Treasury Account: Court Security  
 Budget Account Id: 002-25-0930 Treasury Account Id: 10- - /11-0930  
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne\_hopkins@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	0	466,672
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-397,242
1160	BA: Disc: Appropriation (total)	0	=====	0	=====
1900	Budget authority total (disc. and mand.)	0	0	0	69,430
1910	Total budgetary resources (disc. and mand.)	0	0	0	69,430

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	69,306
2004	Direct obligations incurred (total)	0	=====	0	=====
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	123
2500	Total budgetary resources	0	0	0	69,430

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	69,306
3040	Ob Bal: Outlays (gross)	0	0	0	-52,548
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	16,758
3100	Obligated balance, end of year (net)	0	=====	0	=====

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
Budget Account: Court Security  
Treasury Account: Court Security  
Budget Account Id: 002-25-0930 Treasury Account Id: 10- - /11-0930  
FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne\_hopkins@ao.uscourts.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	===== 0	0	===== 69,430
4010	Disc: Outlays from new authority	0	0	0	52,548
4020	Disc: Total outlays, gross	0	===== 0	0	===== 52,548
4070	Disc: Budget authority, net	0	===== 0	0	===== 69,430
4080	Disc: Outlays, net	0	===== 0	0	===== 52,548
4180	Budget authority, net (disc. and mand.)	0	===== 0	0	===== 69,430
4190	Outlays, net (disc. and mand.)	0	===== 0	0	===== 52,548

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Court Security  
 Treasury Account: Court Security  
 Budget Account Id: 002-25-0930 Treasury Account Id: 10- - /10-0930  
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne\_hopkins@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	39
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1
1050	Unob Bal: Unobligated balance (total)	0	=====	0	40
1700	BA: Disc: Spending auth: Collected	0	0	0	4
1750	BA: Disc: Spending auth: Total	0	=====	0	4
1900	Budget authority total (disc. and mand.)	0	=====	0	4
1910	Total budgetary resources (disc. and mand.)	0	=====	0	44

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	-1
2004	Direct obligations incurred (total)	0	=====	0	-1
2403	Unob Bal: Unapportioned: Other	0	0	0	45
2500	Total budgetary resources	0	=====	0	44

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Court Security  
 Treasury Account: Court Security  
 Budget Account Id: 002-25-0930 Treasury Account Id: 10- - /10-0930  
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne\_hopkins@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	1,864
3020	Obligated balance, start of year (net)		=====		=====
		0	0	0	1,864
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-1
3040	Ob Bal: Outlays (gross)	0	0	0	-1,634
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	229
3100	Obligated balance, end of year (net)		=====		
		0	0	0	229
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	4
4011	Disc: Outlays from balances	0	0	0	1,634
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	1,634
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-4
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-4
4080	Disc: Outlays, net		=====		=====
		0	0	0	1,630
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	1,630

11/16/11  
 12:00:42  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Court Security  
 Treasury Account: Court Security  
 Budget Account Id: 002-25-0930 Treasury Account Id: 10- - /09-0930  
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne\_hopkins@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	28
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	2
1050	Unob Bal: Unobligated balance (total)	0	=====	0	30
1910	Total budgetary resources (disc. and mand.)	0	=====	0	30

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	2
2004	Direct obligations incurred (total)	0	=====	0	2
2403	Unob Bal: Unapportioned: Other	0	0	0	28
2500	Total budgetary resources	0	=====	0	30

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	50
3020	Obligated balance, start of year (net)	0	=====	0	50
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	2
3040	Ob Bal: Outlays (gross)	0	0	0	-4
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-2
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	46
3100	Obligated balance, end of year (net)	0	=====	0	46



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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
Budget Account: Court Security  
Treasury Account: Court Security  
Budget Account Id: 002-25-0930 Treasury Account Id: 10- - /09-0930  
FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne\_hopkins@ao.uscourts.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	4
4020	Disc: Total outlays, gross		=====		
		0	0	0	4
4080	Disc: Outlays, net		=====		
		0	0	0	4
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	4

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11/16/11  
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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Court Security  
 Treasury Account: Court Security  
 Budget Account Id: 002-25-0930 Treasury Account Id: 10- - /08-0930  
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne\_hopkins@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	1
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	1
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	1

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	0	0	1
2500	Total budgetary resources		=====		
		0	0	0	1

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	1
3020	Obligated balance, start of year (net)		=====		
		0	0	0	1
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	1
3100	Obligated balance, end of year (net)		=====		
		0	0	0	1

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Court Security  
 Treasury Account: Court Security  
 Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /X -0930  
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,538	6,538	6,538	6,538
1021	Unob Bal: Recov of prior year unpaid obligations	110	767	852	954
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,648	7,304	7,389	7,492
1711	BA: Disc: Spending auth: Trans from other accounts	0	2,564	5,886	13,886
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	2,564	5,886	13,886
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	2,564	5,886	13,886
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,648	9,868	13,275	21,378

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	173	1,632	8,561	20,474
2004	Direct obligations incurred (total)		=====	=====	=====
		173	1,632	8,561	20,474
2201	Unob Bal: Apportioned: Avail in the current period	6,475	8,237	4,714	904
2500	Total budgetary resources	=====	=====	=====	=====
		6,648	9,868	13,275	21,378

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Court Security  
 Treasury Account: Court Security  
 Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /X -0930  
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9,338	9,338	9,338	9,338
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		9,338	9,338	9,338	9,338
3030	Ob Bal: Obligations incurred: Unexpired accounts	173	1,632	8,561	20,474
3040	Ob Bal: Outlays (gross)	-843	-1,881	-3,316	-8,195
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-110	-767	-852	-954
3090	Ob Bal: EOY: Unpaid obligations (gross)	8,557	8,322	13,732	20,663
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		8,557	8,322	13,732	20,663

**BA & O, Net**

4000	Disc: Budget authority, gross	0	2,564	5,886	13,886
4010	Disc: Outlays from new authority	19	73	146	2,673
4011	Disc: Outlays from balances	824	1,809	3,171	5,522
	4020,Disc: Total outlays, gross	843	1,881	3,316	8,195
4070	Disc: Budget authority, net	0	2,564	5,886	13,886
4080	Disc: Outlays, net	843	1,881	3,316	8,195
4180	Budget authority, net (disc. and mand.)	0	2,564	5,886	13,886
4190	Outlays, net (disc. and mand.)	843	1,881	3,316	8,195

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Court Security  
 Treasury Account: Court Security  
 Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /11-0930  
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1711	BA: Disc: Spending auth: Trans from other accounts	170,556	211,186	393,642	393,642
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		170,556	211,186	393,642	393,642
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		170,556	211,186	393,642	393,642
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		170,556	211,186	393,642	393,642

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	73,409	174,730	319,580	390,582
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		73,409	174,730	319,580	390,582
2201	Unob Bal: Apportioned: Avail in the current period	97,147	36,456	74,062	3,060
2500	Total budgetary resources	=====	=====	=====	=====
		170,556	211,186	393,642	393,642

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	73,409	174,730	319,580	390,582
3040	Ob Bal: Outlays (gross)	-32,981	-124,449	-216,839	-312,531
3090	Ob Bal: EOY: Unpaid obligations (gross)	40,428	50,281	102,741	78,051
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		40,428	50,281	102,741	78,051

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Court Security  
 Treasury Account: Court Security  
 Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /11-0930  
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		170,556	211,186	393,642	393,642
4010	Disc: Outlays from new authority	32,981	124,449	216,839	312,531
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		32,981	124,449	216,839	312,531
4070	Disc: Budget authority, net	=====	=====	=====	=====
		170,556	211,186	393,642	393,642
4080	Disc: Outlays, net	=====	=====	=====	=====
		32,981	124,449	216,839	312,531
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		170,556	211,186	393,642	393,642
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		32,981	124,449	216,839	312,531

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Court Security  
 Treasury Account: Court Security  
 Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /10-0930  
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5,402	5,402	5,402	5,402
1010	Unob Bal: Transferred to other accounts	0	-2,000	-2,000	-5,250
1021	Unob Bal: Recov of prior year unpaid obligations	3,367	4,466	5,594	7,222
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,769	7,869	8,996	7,374
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,769	7,869	8,996	7,374

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2,585	4,656	4,791	5,228
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,585	4,656	4,791	5,228
2403	Unob Bal: Unapportioned: Other	6,184	3,213	4,205	2,146
2500	Total budgetary resources	=====	=====	=====	=====
		8,769	7,869	8,996	7,374

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	91,070	91,070	91,070	91,070
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		91,070	91,070	91,070	91,070
3031	Ob Bal: Obligations incurred: Expired accounts	2,585	4,656	4,791	5,228
3040	Ob Bal: Outlays (gross)	-62,869	-69,219	-72,057	-75,896
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,367	-4,466	-5,594	-7,222
3090	Ob Bal: EOY: Unpaid obligations (gross)	27,420	22,040	18,210	13,181
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		27,420	22,040	18,210	13,181

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
Budget Account: Court Security  
Treasury Account: Court Security  
Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /10-0930  
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	62,869	69,219	72,057	75,896
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		62,869	69,219	72,057	75,896
4080	Disc: Outlays, net	=====	=====	=====	=====
		62,869	69,219	72,057	75,896
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		62,869	69,219	72,057	75,896

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Court Security  
 Treasury Account: Court Security  
 Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /09-0930  
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,619	3,619	3,619	3,619
1010	Unob Bal: Transferred to other accounts	0	-1,000	-1,000	-2,750
1021	Unob Bal: Recov of prior year unpaid obligations	294	980	2,258	3,431
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,914	3,599	4,877	4,300
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,914	3,599	4,877	4,300

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	189	1,533	1,657	1,797
2004	Direct obligations incurred (total)		=====	=====	=====
		189	1,533	1,657	1,797
2403	Unob Bal: Unapportioned: Other	3,725	2,066	3,220	2,503
2500	Total budgetary resources	=====	=====	=====	=====
		3,914	3,599	4,877	4,300

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	18,026	18,026	18,026	18,026
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		18,026	18,026	18,026	18,026
3031	Ob Bal: Obligations incurred: Expired accounts	189	1,533	1,657	1,797
3040	Ob Bal: Outlays (gross)	-2,944	-5,297	-6,013	-7,852
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-294	-980	-2,258	-3,431
3090	Ob Bal: EOY: Unpaid obligations (gross)	14,977	13,282	11,412	8,540
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		14,977	13,282	11,412	8,540

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
Budget Account: Court Security  
Treasury Account: Court Security  
Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /09-0930  
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	2,944	5,297	6,013	7,852
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,944	5,297	6,013	7,852
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,944	5,297	6,013	7,852
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,944	5,297	6,013	7,852

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Court Security  
 Treasury Account: Court Security  
 Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /08-0930  
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,314	2,314	2,314	2,314
1010	Unob Bal: Transferred to other accounts	0	0	0	-2,250
1021	Unob Bal: Recov of prior year unpaid obligations	142	263	402	466
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		2,456	2,577	2,715	529
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		2,456	2,577	2,715	529

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2	11	20	20
2004	Direct obligations incurred (total)		=====		
		2	11	20	20
2403	Unob Bal: Unapportioned: Other	2,454	2,566	2,695	509
2500	Total budgetary resources	=====	=====	=====	
		2,456	2,577	2,715	529

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10,193	10,193	10,193	10,193
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		10,193	10,193	10,193	10,193
3031	Ob Bal: Obligations incurred: Expired accounts	2	11	20	20
3040	Ob Bal: Outlays (gross)	-264	-650	-1,121	-1,181
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-142	-263	-402	-466
3090	Ob Bal: EOY: Unpaid obligations (gross)	9,789	9,291	8,691	8,567
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		9,789	9,291	8,691	8,567

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
Budget Account: Court Security  
Treasury Account: Court Security  
Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /08-0930  
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	264	650	1,121	1,181
4020	Disc: Total outlays, gross		=====	=====	=====
		264	650	1,121	1,181
4080	Disc: Outlays, net		=====	=====	=====
		264	650	1,121	1,181
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		264	650	1,121	1,181

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Court Security  
 Treasury Account: Court Security  
 Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /07-0930  
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	917	917	917	917
1010	Unob Bal: Transferred to other accounts	0	0	0	-750
1021	Unob Bal: Recov of prior year unpaid obligations	120	142	334	355
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,037	1,058	1,251	522
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,037	1,058	1,251	522

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-14	-134	244	362
2004	Direct obligations incurred (total)	=====	=====		
		-14	-134	244	362
2403	Unob Bal: Unapportioned: Other	1,051	1,192	1,006	159
2500	Total budgetary resources	=====	=====	=====	
		1,037	1,058	1,251	522

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,330	3,330	3,330	3,330
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,330	3,330	3,330	3,330
3031	Ob Bal: Obligations incurred: Expired accounts	-14	-134	244	362
3040	Ob Bal: Outlays (gross)	-488	-593	-688	-790
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-120	-142	-334	-355
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,708	2,462	2,553	2,548
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,708	2,462	2,553	2,548

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
Budget Account: Court Security  
Treasury Account: Court Security  
Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /07-0930  
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	488	593	688	790
4020	Disc: Total outlays, gross		=====		
		488	593	688	790
4080	Disc: Outlays, net		=====		
		488	593	688	790
4190	Outlays, net (disc. and mand.)		=====		
		488	593	688	790

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Court Security  
 Treasury Account: Court Security  
 Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /06-0930  
 FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	687	687	687	687
1010	Unob Bal: Transferred to other accounts	0	-500	-500	-646
1021	Unob Bal: Recov of prior year unpaid obligations	7	11	13	18
1050	Unob Bal: Unobligated balance (total)		=====		
		693	198	200	59
1910	Total budgetary resources (disc. and mand.)		=====		
		693	198	200	59

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	59
2004	Direct obligations incurred (total)		=====		
		0	0	0	59
2403	Unob Bal: Unapportioned: Other	693	197	199	0
2500	Total budgetary resources		=====		
		693	198	200	59

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	532	532	532	532
3020	Obligated balance, start of year (net)		=====		
		532	532	532	532
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	59
3040	Ob Bal: Outlays (gross)	-311	-328	-513	-573
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-7	-11	-13	-18
3090	Ob Bal: EOY: Unpaid obligations (gross)	215	193	7	0
3100	Obligated balance, end of year (net)		=====		
		215	193	7	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
Budget Account: Court Security  
Treasury Account: Court Security  
Budget Account Id: 002-25-0930 Treasury Account Id: 15-10- /06-0930  
FACTS II User: Nikki Dawn Goodpaster / (202) 307-8618 / nikki.goodpaster@usdoj.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	311	328	513	573
4020	Disc: Total outlays, gross		=====		
		311	328	513	573
4080	Disc: Outlays, net		=====		
		311	328	513	573
4190	Outlays, net (disc. and mand.)		=====		
		311	328	513	573

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Account Total, Court Security  
 Treasury Account:  
 Budget Account Id: 002-25-0930 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	19,476	19,476	19,476	25,969
1010	Unob Bal: Transferred to other accounts	0	-3,500	-3,500	-11,646
1021	Unob Bal: Recov of prior year unpaid obligations	4,039	6,628	9,451	12,449
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		23,515	22,605	25,427	26,772
1100	BA: Disc: Appropriation	0	0	0	466,672
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-397,242
1121	BA: Disc: Approps transferred from other accounts	0	0	0	1,360
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	70,790
1700	BA: Disc: Spending auth: Collected	0	0	0	4
1711	BA: Disc: Spending auth: Trans from other accounts	170,556	213,750	399,528	407,528
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		170,556	213,750	399,528	407,532
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		170,556	213,750	399,528	478,322
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		194,071	236,355	424,956	505,094

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	76,343	182,428	334,853	489,530
2201	Unob Bal: Apportioned: Avail in the current period	103,622	44,693	78,776	6,420
2403	Unob Bal: Unapportioned: Other	14,106	9,234	11,326	9,144
2500	Total budgetary resources	=====	=====	=====	=====
		194,071	236,355	424,956	505,094

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Account Total, Court Security  
 Treasury Account:  
 Budget Account Id: 002-25-0930 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	132,490	132,490	132,490	138,998
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		132,490	132,490	132,490	138,998
3030	Ob Bal: Obligations incurred: Unexpired accounts	73,581	176,361	328,141	482,062
3031	Ob Bal: Obligations incurred: Expired accounts	2,761	6,066	6,712	7,468
3040	Ob Bal: Outlays (gross)	-100,700	-202,418	-300,546	-466,793
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-110	-767	-852	-954
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,929	-5,862	-8,600	-11,495
3090	Ob Bal: EOY: Unpaid obligations (gross)	104,094	105,871	157,346	149,287
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		104,094	105,871	157,346	149,287

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		170,556	213,750	399,528	478,322
4010	Disc: Outlays from new authority	32,999	124,522	216,984	367,752
4011	Disc: Outlays from balances	67,700	77,896	83,562	99,041
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		100,700	202,418	300,546	466,793
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-4
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-4
4070	Disc: Budget authority, net	=====	=====	=====	=====
		170,556	213,750	399,528	478,318
4080	Disc: Outlays, net	=====	=====	=====	=====
		100,700	202,418	300,546	466,789
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		170,556	213,750	399,528	478,318
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		100,700	202,418	300,546	466,789

11/16/11  
12:00:42  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
Budget Account: Account Total, Court Security  
Treasury Account:  
Budget Account Id: 002-25-0930 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Judiciary Filing Fees  
 Treasury Account: Judiciary Filing Fees  
 Budget Account Id: 002-25-5100 Treasury Account Id: 10- - /X -5100  
 FACTS II User: (202) 502-2274 / sharman\_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	292,979
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	292,979
1201	BA: Mand: Appropriation (special fund)	0	0	0	275,968
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	275,968
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	275,968
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	568,947

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	367,901
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	367,901
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	201,046
2500	Total budgetary resources		=====		=====
		0	0	0	568,947

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Judiciary Filing Fees  
 Treasury Account: Judiciary Filing Fees  
 Budget Account Id: 002-25-5100 Treasury Account Id: 10- - /X -5100  
 FACTS II User: (202) 502-2274 / sharman\_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	296,185
	3020,Obligated balance, start of year (net)		=====		=====
		0	0	0	296,185
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	367,901
3040	Ob Bal: Outlays (gross)	0	0	0	-297,664
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	366,423
	3100,Obligated balance, end of year (net)		=====		=====
		0	0	0	366,423

**BA & O, Net**

4090,Mand: Budget authority, gross		=====		=====
	0	0	0	275,968
4100 Mand: Outlays from new authority	0	0	0	4,685
4101 Mand: Outlays from balances	0	0	0	292,979
4110 Mand: Total outlays, gross	0	0	0	297,664
4160,Mand: Budget authority, net		=====		=====
	0	0	0	275,968
4170,Mand: Outlays, net		=====		=====
	0	0	0	297,664
4180,Budget authority, net (disc. and mand.)		=====		=====
	0	0	0	275,968
4190,Outlays, net (disc. and mand.)		=====		=====
	0	0	0	297,664

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Account Total, Judiciary Filing Fees  
 Treasury Account:  
 Budget Account Id: 002-25-5100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	292,979
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	292,979
1201	BA: Mand: Appropriation (special fund)	0	0	0	275,968
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	275,968
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	275,968
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	568,947

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	367,901
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	201,046
2500	Total budgetary resources		=====		=====
		0	0	0	568,947

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	296,185
3020	Obligated balance, start of year (net)		=====		=====
		0	0	0	296,185
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	367,901
3040	Ob Bal: Outlays (gross)	0	0	0	-297,664
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	366,423
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	366,423

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Account Total, Judiciary Filing Fees  
 Treasury Account:  
 Budget Account Id: 002-25-5100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	275,968
4100	Mand: Outlays from new authority	0	0	0	4,685
4101	Mand: Outlays from balances	0	0	0	292,979
4110	Mand: Total outlays, gross	0	0	0	297,664
4160	Mand: Budget authority, net		=====		=====
		0	0	0	275,968
4170	Mand: Outlays, net		=====		=====
		0	0	0	297,664
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	275,968
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	297,664

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Registry Administration  
 Treasury Account: Registry Administration  
 Budget Account Id: 002-25-5101 Treasury Account Id: 10- - /X -5101  
 FACTS II User: (202) 502-2274 / sharman\_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1201	BA: Mand: Appropriation (special fund)	0	0	0	489
1260	BA: Mand: Appropriations (total)	0	=====	0	489
1900	Budget authority total (disc. and mand.)	0	=====	0	489
1910	Total budgetary resources (disc. and mand.)	0	=====	0	489

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	489
2004	Direct obligations incurred (total)	0	=====	0	489
2500	Total budgetary resources	0	=====	0	489

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	1,262
3020	Obligated balance, start of year (net)	0	=====	0	=====
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	489
3040	Ob Bal: Outlays (gross)	0	0	0	-1,262
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	489
3100	Obligated balance, end of year (net)	0	=====	0	489



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
Budget Account: Registry Administration  
Treasury Account: Registry Administration  
Budget Account Id: 002-25-5101 Treasury Account Id: 10- - /X -5101  
FACTS II User: (202) 502-2274 / sharman\_powell@ao.uscourts.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	489
4101	Mand: Outlays from balances	0	0	0	1,262
4110	Mand: Total outlays, gross	0	0	0	1,262
4160	Mand: Budget authority, net		=====		
		0	0	0	489
4170	Mand: Outlays, net		=====		=====
		0	0	0	1,262
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	489
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	1,262

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Account Total, Registry Administration  
 Treasury Account:  
 Budget Account Id: 002-25-5101 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1201	BA: Mand: Appropriation (special fund)	0	0	0	489
1260	BA: Mand: Appropriations (total)		=====		
		0	0	0	489
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	489
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	489

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	489
2500	Total budgetary resources		=====		
		0	0	0	489

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	1,262
3020	Obligated balance, start of year (net)		=====		=====
		0	0	0	1,262
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	489
3040	Ob Bal: Outlays (gross)	0	0	0	-1,262
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	489
3100	Obligated balance, end of year (net)		=====		
		0	0	0	489

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
Budget Account: Account Total, Registry Administration  
Treasury Account:  
Budget Account Id: 002-25-5101 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	489
4101	Mand: Outlays from balances	0	0	0	1,262
4110	Mand: Total outlays, gross	0	0	0	1,262
4160	Mand: Budget authority, net		=====		
		0	0	0	489
4170	Mand: Outlays, net		=====		=====
		0	0	0	1,262
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	489
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	1,262

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Judiciary Information Technology Fund  
 Treasury Account: Judiciary Information Technology Fund  
 Budget Account Id: 002-25-5114 Treasury Account Id: 10- - /X -5114  
 FACTS II User: (202) 502-2274 / sharman\_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	80,644
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	8,617
1050	Unob Bal: Unobligated balance (total)	0	=====	0	=====
1201	BA: Mand: Appropriation (special fund)	0	0	0	484,897
1260	BA: Mand: Appropriations (total)	0	=====	0	=====
1800	BA: Mand: Spending auth: Collected	0	0	0	91
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-31
1850	BA: Mand: Spending auth: Total	0	=====	0	60
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	472,698
2004	Direct obligations incurred (total)	0	=====	0	=====
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	101,520
2500	Total budgetary resources	0	=====	0	=====

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Judiciary Information Technology Fund  
 Treasury Account: Judiciary Information Technology Fund  
 Budget Account Id: 002-25-5114 Treasury Account Id: 10- - /X -5114  
 FACTS II User: (202) 502-2274 / sharman\_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	301,160
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-114
3020	Obligated balance, start of year (net)	0	=====	0	=====
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	472,698
3040	Ob Bal: Outlays (gross)	0	0	0	-468,023
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	31
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-8,617
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	297,218
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-83
3100	Obligated balance, end of year (net)	0	=====	0	=====
		0	0	0	297,135

**BA & O, Net**

4090	Mand: Budget authority, gross	0	=====	0	=====
		0	0	0	484,957
4100	Mand: Outlays from new authority	0	0	0	387,410
4101	Mand: Outlays from balances	0	0	0	80,613
4110	Mand: Total outlays, gross	0	0	0	468,023
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-91
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	0	=====
		0	0	0	-91
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	31
4150	Mand: Additional offsets against BA only (total)	0	=====	0	=====
		0	0	0	31
4160	Mand: Budget authority, net	0	=====	0	=====
		0	0	0	484,897
4170	Mand: Outlays, net	0	=====	0	=====
		0	0	0	467,932
4180	Budget authority, net (disc. and mand.)	0	=====	0	=====
		0	0	0	484,897

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
Budget Account: Judiciary Information Technology Fund  
Treasury Account: Judiciary Information Technology Fund  
Budget Account Id: 002-25-5114 Treasury Account Id: 10- - /X -5114  
FACTS II User: (202) 502-2274 / sharman\_powell@ao.uscourts.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	==== 0	0	===== 467,932

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11/16/11  
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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Account Total, Judiciary Information Technology Fund  
 Treasury Account:  
 Budget Account Id: 002-25-5114 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	80,644
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	8,617
1050	Unob Bal: Unobligated balance (total)	0	=====	0	=====
1201	BA: Mand: Appropriation (special fund)	0	0	0	484,897
1260	BA: Mand: Appropriations (total)	0	=====	0	=====
1800	BA: Mand: Spending auth: Collected	0	0	0	91
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-31
1850	BA: Mand: Spending auth: Total	0	=====	0	60
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	472,698
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	101,520
2500	Total budgetary resources	0	=====	0	=====

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Account Total, Judiciary Information Technology Fund  
 Treasury Account:  
 Budget Account Id: 002-25-5114 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	301,160
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-114
3020	Obligated balance, start of year (net)	0	=====	0	=====
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	472,698
3040	Ob Bal: Outlays (gross)	0	0	0	-468,023
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	31
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-8,617
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	297,218
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-83
3100	Obligated balance, end of year (net)	0	=====	0	=====
		0	0	0	297,135

**BA & O, Net**

4090	Mand: Budget authority, gross	0	=====	0	=====
4100	Mand: Outlays from new authority	0	0	0	387,410
4101	Mand: Outlays from balances	0	0	0	80,613
4110	Mand: Total outlays, gross	0	0	0	468,023
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-91
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	0	=====
		0	0	0	-91
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	31
4150	Mand: Additional offsets against BA only (total)	0	=====	0	31
4160	Mand: Budget authority, net	0	=====	0	=====
		0	0	0	484,897
4170	Mand: Outlays, net	0	=====	0	=====
		0	0	0	467,932
4180	Budget authority, net (disc. and mand.)	0	=====	0	=====
		0	0	0	484,897



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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
Budget Account: Account Total, Judiciary Information Technology Fund  
Treasury Account:  
Budget Account Id: 002-25-5114 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	==== 0	0	===== 467,932

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Bureau Total, Non-Financing Accounts Courts of Appeals, District  
 Treasury Account:  
 Budget Account Id: 002-25- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	19,476	19,476	19,476	463,351
1010	Unob Bal: Transferred to other accounts	0	-3,500	-3,500	-23,059
1011	Unob Bal: Transferred from other accounts	0	0	0	11,412
1021	Unob Bal: Recov of prior year unpaid obligations	4,039	6,628	9,451	34,429
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		23,515	22,605	25,427	486,133
1100	BA: Disc: Appropriation	0	0	0	6,216,325
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-418,654
1121	BA: Disc: Approps transferred from other accounts	0	0	0	23,172
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	5,820,844
1200	BA: Mand: Appropriation	0	0	0	332,565
1201	BA: Mand: Appropriation (special fund)	0	0	0	761,355
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	1,093,920
1700	BA: Disc: Spending auth: Collected	0	0	0	282,588
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	70,342
1711	BA: Disc: Spending auth: Trans from other accounts	170,556	213,750	399,528	407,528
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		170,556	213,750	399,528	760,458
1800	BA: Mand: Spending auth: Collected	0	0	0	91
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-31
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	60
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		170,556	213,750	399,528	7,675,281
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		194,071	236,355	424,956	8,161,414

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Bureau Total, Non-Financing Accounts Courts of Appeals, District  
 Treasury Account:  
 Budget Account Id: 002-25- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	76,343	182,428	334,853	7,798,774
2201	Unob Bal: Apportioned: Avail in the current period	103,622	44,693	78,776	343,063
2403	Unob Bal: Unapportioned: Other	14,106	9,234	11,326	19,577
2500	<b>Total budgetary resources</b>	<b>194,071</b>	<b>236,355</b>	<b>424,956</b>	<b>8,161,414</b>

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	132,490	132,490	132,490	1,198,064
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-284,803
3020	<b>Obligated balance, start of year (net)</b>	<b>132,490</b>	<b>132,490</b>	<b>132,490</b>	<b>913,260</b>
3030	Ob Bal: Obligations incurred: Unexpired accounts	73,581	176,361	328,141	7,780,512
3031	Ob Bal: Obligations incurred: Expired accounts	2,761	6,066	6,712	18,262
3040	Ob Bal: Outlays (gross)	-100,700	-202,418	-300,546	-7,715,643
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-350,554
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	280,243
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-110	-767	-852	-12,664
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,929	-5,862	-8,600	-21,765
3090	Ob Bal: EOY: Unpaid obligations (gross)	104,094	105,871	157,346	1,246,765
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-355,114
3100	<b>Obligated balance, end of year (net)</b>	<b>104,094</b>	<b>105,871</b>	<b>157,346</b>	<b>891,651</b>

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
 Budget Account: Bureau Total, Non-Financing Accounts Courts of Appeals, District  
 Treasury Account:  
 Budget Account Id: 002-25- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		170,556	213,750	399,528	6,581,301
4010 Disc:	Outlays from new authority	32,999	124,522	216,984	6,215,250
4011 Disc:	Outlays from balances	67,700	77,896	83,562	400,880
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		100,700	202,418	300,546	6,616,130
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-282,588
4040,Disc:	Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-282,588
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-350,585
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	280,243
4060,Disc:	Additional offsets against BA only (total)		=====		=====
		0	0	0	-70,342
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		170,556	213,750	399,528	6,228,372
4080,Disc:	Outlays, net	=====	=====	=====	=====
		100,700	202,418	300,546	6,333,542
4090,Mand:	Budget authority, gross		=====		=====
		0	0	0	1,093,979
4100 Mand:	Outlays from new authority	0	0	0	724,660
4101 Mand:	Outlays from balances	0	0	0	374,853
4110 Mand:	Total outlays, gross	0	0	0	1,099,514
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-91
4130,Mand:	Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-91
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	31
4150,Mand:	Additional offsets against BA only (total)		=====		=====
		0	0	0	31
4160,Mand:	Budget authority, net		=====		=====
		0	0	0	1,093,920

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Courts of Appeals, District Courts, and other Judicial Services  
Budget Account: Bureau Total, Non-Financing Accounts Courts of Appeals, District  
Treasury Account:  
Budget Account Id: 002-25- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	0	===== 0	0	===== 1,099,423
4180	Budget authority, net (disc. and mand.)	===== 170,556	===== 213,750	===== 399,528	===== 7,322,291
4190	Outlays, net (disc. and mand.)	===== 100,700	===== 202,418	===== 300,546	===== 7,432,965

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Administrative Office of the United States Courts  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-26-0927 Treasury Account Id: 10- - /X -0927  
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne\_hopkins@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	47
1050	Unob Bal: Unobligated balance (total)	0	=====	0	47
1910	Total budgetary resources (disc. and mand.)	0	=====	0	47
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	0	0	0	47
2004	Direct obligations incurred (total)	0	=====	0	47
2500	Total budgetary resources	0	=====	0	47
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	4
3020	Obligated balance, start of year (net)	0	=====	0	4
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	47
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	51
3100	Obligated balance, end of year (net)	0	=====	0	51

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Administrative Office of the United States Courts  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-26-0927 Treasury Account Id: 10- - /11-0927  
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne\_hopkins@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	0	82,909
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	82,909
1700	BA: Disc: Spending auth: Collected	0	0	0	37,403
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	27,802
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	65,206
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	148,115
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	148,115

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	148,115
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	148,115
2500	Total budgetary resources		=====		=====
		0	0	0	148,115

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Administrative Office of the United States Courts  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-26-0927 Treasury Account Id: 10- - /11-0927  
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne\_hopkins@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	148,115
3040	Ob Bal: Outlays (gross)	0	0	0	-141,309
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	0	0	-27,802
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	6,806
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	0	0	-27,802
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	-20,997
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		=====
		0	0	0	148,115
4010	Disc: Outlays from new authority	0	0	0	141,309
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	141,309
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	0	0	-37,403
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-37,403
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-27,802
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	-27,802
4070	Disc: Budget authority, net		=====		=====
		0	0	0	82,909
4080	Disc: Outlays, net		=====		=====
		0	0	0	103,906
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	82,909
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	103,906



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Administrative Office of the United States Courts  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 002-26-0927 Treasury Account Id: 10- - /10-0927  
FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne\_hopkins@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	161
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	161
1700	BA: Disc: Spending auth: Collected	0	0	0	28,221
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-28,215
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	6
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	6
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	166

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	-128
2004	Direct obligations incurred (total)		=====		
		0	0	0	-128
2403	Unob Bal: Unapportioned: Other	0	0	0	294
2500	Total budgetary resources		=====		
		0	0	0	166

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Administrative Office of the United States Courts  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-26-0927 Treasury Account Id: 10- - /10-0927  
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne\_hopkins@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	6,608
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-28,808
3020	Obligated balance, start of year (net)		=====		=====
		0	0	0	-22,199
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-128
3040	Ob Bal: Outlays (gross)	0	0	0	-5,181
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	28,215
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-161
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	1,139
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-593
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	546

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	6
4011	Disc: Outlays from balances	0	0	0	5,181
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	5,181
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-28,221
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-28,221
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	28,215
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	28,215
4080	Disc: Outlays, net		=====		=====
		0	0	0	-23,040
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	-23,040

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Administrative Office of the United States Courts  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-26-0927 Treasury Account Id: 10- - /09-0927  
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne\_hopkins@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	28
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	85
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	113
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	113

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	15
2004	Direct obligations incurred (total)		=====		
		0	0	0	15
2403	Unob Bal: Unapportioned: Other	0	0	0	98
2500	Total budgetary resources		=====		
		0	0	0	113

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	910
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-341
3020	Obligated balance, start of year (net)		=====		
		0	0	0	569
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	15
3040	Ob Bal: Outlays (gross)	0	0	0	-338
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-85
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	502
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-341
3100	Obligated balance, end of year (net)		=====		
		0	0	0	161

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Administrative Office of the United States Courts  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 002-26-0927 Treasury Account Id: 10- - /09-0927  
FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne\_hopkins@ao.uscourts.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	338
4020	Disc: Total outlays, gross	0	=====	0	338
4080	Disc: Outlays, net	0	=====	0	338
4190	Outlays, net (disc. and mand.)	0	=====	0	338

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Administrative Office of the United States Courts  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-26-0927 Treasury Account Id: 10- - /08-0927  
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne\_hopkins@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	282
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	31
1050	Unob Bal: Unobligated balance (total)	0	=====	0	313
1910	Total budgetary resources (disc. and mand.)	0	=====	0	313

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	13
2004	Direct obligations incurred (total)	0	=====	0	13
2403	Unob Bal: Unapportioned: Other	0	0	0	300
2500	Total budgetary resources	0	=====	0	313

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	413
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-294
3020	Obligated balance, start of year (net)	0	=====	0	119
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	13
3040	Ob Bal: Outlays (gross)	0	0	0	-3
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-31
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	392
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-294
3100	Obligated balance, end of year (net)	0	=====	0	98

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Administrative Office of the United States Courts  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 002-26-0927 Treasury Account Id: 10- - /08-0927  
FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne\_hopkins@ao.uscourts.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	3
4020	Disc: Total outlays, gross	0	=====	0	3
4080	Disc: Outlays, net	0	=====	0	3
4190	Outlays, net (disc. and mand.)	0	=====	0	3

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Administrative Office of the United States Courts  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-26-0927 Treasury Account Id: 10- - /07-0927  
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne\_hopkins@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	92
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	22
1050	Unob Bal: Unobligated balance (total)	0	=====	0	114
1910	Total budgetary resources (disc. and mand.)	0	=====	0	114

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	0	0	114
2500	Total budgetary resources	0	=====	0	114

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	246
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-67
3020	Obligated balance, start of year (net)	0	=====	0	178
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-22
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	224
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-67
3100	Obligated balance, end of year (net)	0	=====	0	156

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Administrative Office of the United States Courts  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 002-26-0927 Treasury Account Id: 10- - /06-0927  
FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne\_hopkins@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	113
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	113
1700	BA: Disc: Spending auth: Collected	0	0	0	-180
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-78
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	-258
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-258
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	-145
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	0	0	0	-145
2004	Direct obligations incurred (total)		=====		
		0	0	0	-145
2500	Total budgetary resources		=====		
		0	0	0	-145



11/16/11  
 12:00:42  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Administrative Office of the United States Courts  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-26-0927 Treasury Account Id: 10- - /06-0927  
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne\_hopkins@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	209
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-78
3020	Obligated balance, start of year (net)	0	=====	0	131
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-145
3040	Ob Bal: Outlays (gross)	0	0	0	-64
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	78
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	=====	0	-258
4011	Disc: Outlays from balances	0	0	0	64
4020	Disc: Total outlays, gross	0	=====	0	64
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	180
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	0	180
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	78
4060	Disc: Additional offsets against BA only (total)	0	=====	0	78
4080	Disc: Outlays, net	0	=====	0	244
4190	Outlays, net (disc. and mand.)	0	=====	0	244

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Administrative Office of the United States Courts  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 002-26-0927 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	562
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	299
1050	Unob Bal: Unobligated balance (total)	0	=====	0	861
1100	BA: Disc: Appropriation	0	0	0	82,909
1160	BA: Disc: Appropriation (total)	0	=====	0	82,909
1700	BA: Disc: Spending auth: Collected	0	0	0	65,444
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-491
1750	BA: Disc: Spending auth: Total	0	=====	0	64,953
1900	Budget authority total (disc. and mand.)	0	=====	0	147,862
1910	Total budgetary resources (disc. and mand.)	0	=====	0	148,723

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	147,916
2403	Unob Bal: Unapportioned: Other	0	0	0	807
2500	Total budgetary resources	0	=====	0	148,723

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Administrative Office of the United States Courts  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 002-26-0927 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	8,391
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-29,589
3020	Obligated balance, start of year (net)	0	=====	0	=====
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	148,161
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-245
3040	Ob Bal: Outlays (gross)	0	0	0	-146,895
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-27,802
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	28,293
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-299
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	9,113
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-29,098
3100	Obligated balance, end of year (net)	0	=====	0	=====
		0	0	0	-19,985

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	0	=====
		0	0	0	147,862
4010	Disc: Outlays from new authority	0	0	0	141,309
4011	Disc: Outlays from balances	0	0	0	5,586
4020	Disc: Total outlays, gross	0	=====	0	=====
		0	0	0	146,895
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-65,444
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	0	=====
		0	0	0	-65,444
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-27,802
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	28,293
4060	Disc: Additional offsets against BA only (total)	0	=====	0	=====
		0	0	0	491
4070	Disc: Budget authority, net	0	=====	0	=====
		0	0	0	82,909

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12:00:42  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Administrative Office of the United States Courts  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 002-26-0927 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	0	===== 0	0	===== 81,451
4180	Budget authority, net (disc. and mand.)	0	===== 0	0	===== 82,909
4190	Outlays, net (disc. and mand.)	0	===== 0	0	===== 81,451

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 12:00:42  
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Administrative Office of the United States Courts  
 Budget Account: Bureau Total, Non-Financing Accounts Administrative Office of th  
 Treasury Account:  
 Budget Account Id: 002-26- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	562
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	299
1050	Unob Bal: Unobligated balance (total)	0	=====	0	861
1100	BA: Disc: Appropriation	0	0	0	82,909
1160	BA: Disc: Appropriation (total)	0	=====	0	82,909
1700	BA: Disc: Spending auth: Collected	0	0	0	65,444
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-491
1750	BA: Disc: Spending auth: Total	0	=====	0	64,953
1900	Budget authority total (disc. and mand.)	0	=====	0	147,862
1910	Total budgetary resources (disc. and mand.)	0	=====	0	148,723

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	147,916
2403	Unob Bal: Unapportioned: Other	0	0	0	807
2500	Total budgetary resources	0	=====	0	148,723

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Administrative Office of the United States Courts  
 Budget Account: Bureau Total, Non-Financing Accounts Administrative Office of th  
 Treasury Account:  
 Budget Account Id: 002-26- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	8,391
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-29,589
3020	Obligated balance, start of year (net)	0	=====	0	=====
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	148,161
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-245
3040	Ob Bal: Outlays (gross)	0	0	0	-146,895
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-27,802
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	28,293
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-299
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	9,113
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-29,098
3100	Obligated balance, end of year (net)	0	=====	0	=====
		0	0	0	-19,985

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	0	=====
		0	0	0	147,862
4010	Disc: Outlays from new authority	0	0	0	141,309
4011	Disc: Outlays from balances	0	0	0	5,586
4020	Disc: Total outlays, gross	0	=====	0	=====
		0	0	0	146,895
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-65,444
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	0	=====
		0	0	0	-65,444
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-27,802
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	28,293
4060	Disc: Additional offsets against BA only (total)	0	=====	0	=====
		0	0	0	491
4070	Disc: Budget authority, net	0	=====	0	=====
		0	0	0	82,909

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Administrative Office of the United States Courts  
Budget Account: Bureau Total, Non-Financing Accounts Administrative Office of th  
Treasury Account:  
Budget Account Id: 002-26- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	0	===== 0	0	===== 81,451
4180	Budget authority, net (disc. and mand.)	0	===== 0	0	===== 82,909
4190	Outlays, net (disc. and mand.)	0	===== 0	0	===== 81,451

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11/16/11  
 12:00:42  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Federal Judicial Center  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- -11/12-0928  
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne\_hopkins@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	0	1,800
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	1,800
1700	BA: Disc: Spending auth: Collected	0	0	0	7
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	7
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	1,807
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	1,807

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	1,543
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	1,543
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	265
2500	Total budgetary resources		=====		=====
		0	0	0	1,807



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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Federal Judicial Center  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- -11/12-0928  
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne\_hopkins@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,543
3040	Ob Bal: Outlays (gross)	0	0	0	-434
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	1,108
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	1,108

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	1,807
4010	Disc: Outlays from new authority	0	0	0	434
4020	Disc: Total outlays, gross		=====		
		0	0	0	434
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-7
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-7
4070	Disc: Budget authority, net		=====		=====
		0	0	0	1,800
4080	Disc: Outlays, net		=====		
		0	0	0	427
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	1,800
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	427

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Federal Judicial Center  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- -10/11-0928  
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne\_hopkins@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	297
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	594
1050	Unob Bal: Unobligated balance (total)	0	=====	0	892
1910	Total budgetary resources (disc. and mand.)	0	=====	0	892

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	808
2004	Direct obligations incurred (total)	0	=====	0	808
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	-566
2403	Unob Bal: Unapportioned: Other	0	0	0	650
2500	Total budgetary resources	0	=====	0	892

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	1,281
3020	Obligated balance, start of year (net)	0	=====	0	=====
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	808
3040	Ob Bal: Outlays (gross)	0	0	0	-1,464
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-594
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	30
3100	Obligated balance, end of year (net)	0	=====	0	30

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Federal Judicial Center  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 002-30-0928 Treasury Account Id: 10- -10/11-0928  
FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne\_hopkins@ao.uscourts.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	1,464
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	1,464
4080	Disc: Outlays, net		=====		=====
		0	0	0	1,464
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	1,464

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11/16/11  
 12:00:42  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Federal Judicial Center  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- - /11-0928  
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne\_hopkins@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	0	25,473
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	25,473
1700	BA: Disc: Spending auth: Collected	0	0	0	411
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	411
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	25,884
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	25,884

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	25,534
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	25,534
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	350
2500	Total budgetary resources		=====		=====
		0	0	0	25,884

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 12:00:42  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Federal Judicial Center  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- - /11-0928  
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne\_hopkins@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	25,534
3040	Ob Bal: Outlays (gross)	0	0	0	-23,780
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	1,753
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	1,753

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	25,884
4010	Disc: Outlays from new authority	0	0	0	23,780
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	23,780
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-411
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-411
4070	Disc: Budget authority, net		=====		=====
		0	0	0	25,473
4080	Disc: Outlays, net		=====		=====
		0	0	0	23,370
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	25,473
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	23,370

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Federal Judicial Center  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- -09/10-0928  
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne\_hopkins@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	10
1050	Unob Bal: Unobligated balance (total)	0	=====	0	10
1910	Total budgetary resources (disc. and mand.)	0	=====	0	10
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	0	0	0	-2
2004	Direct obligations incurred (total)	0	=====	0	-2
2403	Unob Bal: Unapportioned: Other	0	0	0	11
2500	Total budgetary resources	0	=====	0	10
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	40
3020	Obligated balance, start of year (net)	0	=====	0	40
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-2
3040	Ob Bal: Outlays (gross)	0	0	0	-26
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	13
3100	Obligated balance, end of year (net)	0	=====	0	13

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12:00:42  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Federal Judicial Center  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 002-30-0928 Treasury Account Id: 10- -09/10-0928  
FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne\_hopkins@ao.uscourts.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	26
4020	Disc: Total outlays, gross		=====		
		0	0	0	26
4080	Disc: Outlays, net		=====		
		0	0	0	26
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	26

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Federal Judicial Center  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- - /10-0928  
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne\_hopkins@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	72
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	225
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	297
1700	BA: Disc: Spending auth: Collected	0	0	0	9
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-8
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	297

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	207
2004	Direct obligations incurred (total)		=====		
		0	0	0	207
2403	Unob Bal: Unapportioned: Other	0	0	0	91
2500	Total budgetary resources		=====		
		0	0	0	297

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	2,024
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-8
3020	Obligated balance, start of year (net)		=====		=====
		0	0	0	2,015
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	207
3040	Ob Bal: Outlays (gross)	0	0	0	-1,966
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	8
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-225
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	39
3100	Obligated balance, end of year (net)		=====		
		0	0	0	39



11/16/11  
 12:00:42  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Federal Judicial Center  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- - /10-0928  
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne\_hopkins@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	1,966
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	1,966
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-9
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-9
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	8
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	8
4080	Disc: Outlays, net		=====		=====
		0	0	0	1,957
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	1,957

11/16/11  
 12:00:42  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Federal Judicial Center  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- -08/09-0928  
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne\_hopkins@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	22
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	7
1050	Unob Bal: Unobligated balance (total)	0	=====	0	29
1910	Total budgetary resources (disc. and mand.)	0	=====	0	29

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	-2
2004	Direct obligations incurred (total)	0	=====	0	-2
2403	Unob Bal: Unapportioned: Other	0	0	0	31
2500	Total budgetary resources	0	=====	0	29

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	29
3020	Obligated balance, start of year (net)	0	=====	0	29
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-2
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-7
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	20
3100	Obligated balance, end of year (net)	0	=====	0	20

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Federal Judicial Center  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- - /09-0928  
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne\_hopkins@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	230
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	3
1050	Unob Bal: Unobligated balance (total)	0	=====	0	233
1910	Total budgetary resources (disc. and mand.)	0	=====	0	233

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	-1
2004	Direct obligations incurred (total)	0	=====	0	-1
2403	Unob Bal: Unapportioned: Other	0	0	0	234
2500	Total budgetary resources	0	=====	0	233

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	78
3020	Obligated balance, start of year (net)	0	=====	0	78
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-1
3040	Ob Bal: Outlays (gross)	0	0	0	-15
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-3
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	60
3100	Obligated balance, end of year (net)	0	=====	0	60

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Federal Judicial Center  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 002-30-0928 Treasury Account Id: 10- - /09-0928  
FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne\_hopkins@ao.uscourts.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	15
4020	Disc: Total outlays, gross		=====		
		0	0	0	15
4080	Disc: Outlays, net		=====		
		0	0	0	15
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	15

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Federal Judicial Center  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- -07/08-0928  
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne\_hopkins@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	60
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	60
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	60

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	0	0	60
2500	Total budgetary resources		=====		
		0	0	0	60

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	5
3020	Obligated balance, start of year (net)		=====		
		0	0	0	5
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	5
3100	Obligated balance, end of year (net)		=====		
		0	0	0	5

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Federal Judicial Center  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- - /08-0928  
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne\_hopkins@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	35
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	22
1050	Unob Bal: Unobligated balance (total)	0	=====	0	57
1910	Total budgetary resources (disc. and mand.)	0	=====	0	57

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	21
2004	Direct obligations incurred (total)	0	=====	0	21
2403	Unob Bal: Unapportioned: Other	0	0	0	36
2500	Total budgetary resources	0	=====	0	57

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	82
3020	Obligated balance, start of year (net)	0	=====	0	82
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	21
3040	Ob Bal: Outlays (gross)	0	0	0	-16
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-22
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	66
3100	Obligated balance, end of year (net)	0	=====	0	66

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Federal Judicial Center  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 002-30-0928 Treasury Account Id: 10- - /08-0928  
FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne\_hopkins@ao.uscourts.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	16
4020	Disc: Total outlays, gross		=====		
		0	0	0	16
4080	Disc: Outlays, net		=====		
		0	0	0	16
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	16

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Federal Judicial Center  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- -06/07-0928  
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne\_hopkins@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	23
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	2
1050	Unob Bal: Unobligated balance (total)	0	=====	0	25
1910	Total budgetary resources (disc. and mand.)	0	=====	0	25

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	0	0	25
2500	Total budgetary resources	0	=====	0	25

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	2
3020	Obligated balance, start of year (net)	0	=====	0	2
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-2



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Federal Judicial Center  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-30-0928 Treasury Account Id: 10- - /07-0928  
 FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne\_hopkins@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	50
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	50
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	50
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	0	0	0	50
2500	Total budgetary resources		=====		
		0	0	0	50
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	36
3020	Obligated balance, start of year (net)		=====		
		0	0	0	36
3040	Ob Bal: Outlays (gross)	0	0	0	-10
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	26
3100	Obligated balance, end of year (net)		=====		
		0	0	0	26

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Federal Judicial Center  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 002-30-0928 Treasury Account Id: 10- - /07-0928  
FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne\_hopkins@ao.uscourts.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	10
4020	Disc: Total outlays, gross	0	=====	0	10
4080	Disc: Outlays, net	0	=====	0	10
4190	Outlays, net (disc. and mand.)	0	=====	0	10

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Federal Judicial Center  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 002-30-0928 Treasury Account Id: 10- -05/06-0928  
FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne\_hopkins@ao.uscourts.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>9</u>
<u>1029</u>	<u>Unob Bal: Other balances withdrawn</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>-9</u>

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Federal Judicial Center  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 002-30-0928 Treasury Account Id: 10- - /06-0928  
FACTS II User: Laverne A. Hopkins / (202) 502-2243 / laverne\_hopkins@ao.uscourts.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1000	Unob Bal: Brought forward, October 1	0	0	0	93
1029	Unob Bal: Other balances withdrawn	0	0	0	-94

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	5
3020	Obligated balance, start of year (net)		=====		
		0	0	0	5
3040	Ob Bal: Outlays (gross)	0	0	0	-5

**BA & O, Net**

4011	Disc: Outlays from balances	0	0	0	5
4020	Disc: Total outlays, gross		=====		
		0	0	0	5
4080	Disc: Outlays, net		=====		
		0	0	0	5
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	5

11/16/11  
 12:00:42  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Federal Judicial Center  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 002-30-0928 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	902
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	853
1029	Unob Bal: Other balances withdrawn	0	0	0	-102
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	1,652
1100	BA: Disc: Appropriation	0	0	0	27,273
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	27,273
1700	BA: Disc: Spending auth: Collected	0	0	0	427
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-8
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	419
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	27,692
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	29,344

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	28,108
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	49
2403	Unob Bal: Unapportioned: Other	0	0	0	1,187
2500	Total budgetary resources		=====		=====
		0	0	0	29,344

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Federal Judicial Center  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 002-30-0928 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	3,582
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-8
3020	Obligated balance, start of year (net)		=====		=====
		0	0	0	3,574
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	27,885
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	223
3040	Ob Bal: Outlays (gross)	0	0	0	-27,717
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	0	8
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-594
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-259
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	3,120
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	3,120

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	27,692
4010	Disc: Outlays from new authority	0	0	0	24,215
4011	Disc: Outlays from balances	0	0	0	3,502
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	27,717
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-427
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-427
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	8
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	8
4070	Disc: Budget authority, net		=====		=====
		0	0	0	27,273
4080	Disc: Outlays, net		=====		=====
		0	0	0	27,290

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Federal Judicial Center  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 002-30-0928 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	==== 0	0	===== 27,273
4190	Outlays, net (disc. and mand.)	0	==== 0	0	===== 27,290

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Federal Judicial Center  
 Budget Account: Bureau Total, Non-Financing Accounts Federal Judicial Center  
 Treasury Account:  
 Budget Account Id: 002-30- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	902
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	853
1029	Unob Bal: Other balances withdrawn	0	0	0	-102
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	1,652
1100	BA: Disc: Appropriation	0	0	0	27,273
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	27,273
1700	BA: Disc: Spending auth: Collected	0	0	0	427
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-8
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	419
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	27,692
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	29,344

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	28,108
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	49
2403	Unob Bal: Unapportioned: Other	0	0	0	1,187
2500	Total budgetary resources		=====		=====
		0	0	0	29,344



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Federal Judicial Center  
 Budget Account: Bureau Total, Non-Financing Accounts Federal Judicial Center  
 Treasury Account:  
 Budget Account Id: 002-30- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	3,582
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-8
3020	Obligated balance, start of year (net)		=====		=====
		0	0	0	3,574
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	27,885
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	223
3040	Ob Bal: Outlays (gross)	0	0	0	-27,717
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	8
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	0	-594
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-259
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	3,120
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	3,120

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	27,692
4010	Disc: Outlays from new authority	0	0	0	24,215
4011	Disc: Outlays from balances	0	0	0	3,502
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	27,717
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-427
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-427
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	8
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	8
4070	Disc: Budget authority, net		=====		=====
		0	0	0	27,273
4080	Disc: Outlays, net		=====		=====
		0	0	0	27,290

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Federal Judicial Center  
Budget Account: Bureau Total, Non-Financing Accounts Federal Judicial Center  
Treasury Account:  
Budget Account Id: 002-30- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	===== 0	0	===== 27,273
4190	Outlays, net (disc. and mand.)	0	===== 0	0	===== 27,290

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Judicial Retirement Funds  
 Budget Account: Payment to Judiciary Trust Funds  
 Treasury Account: Payment to Judiciary Trust Funds  
 Budget Account Id: 002-35-0941 Treasury Account Id: 10- - /11-0941  
 FACTS II User: Gia Knox / (202) 502-2268 / gia\_knox@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	0	0	0	90,361
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	90,361
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	90,361
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	90,361

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	90,361
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	90,361
2500	Total budgetary resources		=====		=====
		0	0	0	90,361

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	90,361
3040	Ob Bal: Outlays (gross)	0	0	0	-90,361

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Judicial Retirement Funds  
Budget Account: Payment to Judiciary Trust Funds  
Treasury Account: Payment to Judiciary Trust Funds  
Budget Account Id: 002-35-0941 Treasury Account Id: 10- - /11-0941  
FACTS II User: Gia Knox / (202) 502-2268 / gia\_knox@ao.uscourts.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	90,361
4100	Mand: Outlays from new authority	0	0	0	90,361
4110	Mand: Total outlays, gross	0	0	0	90,361
4160	Mand: Budget authority, net		=====		=====
		0	0	0	90,361
4170	Mand: Outlays, net		=====		=====
		0	0	0	90,361
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	90,361
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	90,361

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Judicial Retirement Funds  
 Budget Account: Account Total, Payment to Judiciary Trust Funds  
 Treasury Account:  
 Budget Account Id: 002-35-0941 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	0	0	0	90,361
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	90,361
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	90,361
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	90,361
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	0	0	0	90,361
2500	Total budgetary resources		=====		=====
		0	0	0	90,361
<b>Change in Obl Bal</b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	90,361
3040	Ob Bal: Outlays (gross)	0	0	0	-90,361
<b>BA &amp; O, Net</b>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	90,361
4100	Mand: Outlays from new authority	0	0	0	90,361
4110	Mand: Total outlays, gross	0	0	0	90,361
4160	Mand: Budget authority, net		=====		=====
		0	0	0	90,361
4170	Mand: Outlays, net		=====		=====
		0	0	0	90,361
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	90,361

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Judicial Retirement Funds  
Budget Account: Account Total, Payment to Judiciary Trust Funds  
Treasury Account:  
Budget Account Id: 002-35-0941 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	===== 0	0	===== 90,361

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Judicial Retirement Funds  
 Budget Account: Judicial Officers' Retirement Fund  
 Treasury Account: Judicial Officers' Retirement Fund  
 Budget Account Id: 002-35-8122 Treasury Account Id: 10- - /X -8122  
 FACTS II User: (202) 502-2234 / donald\_stewart@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	355,999
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	355,999
1202	BA: Mand: Appropriation (trust fund)	0	0	0	85,836
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	85,836
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	85,836
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	441,836

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	45,395
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	45,395
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	396,441
2500	Total budgetary resources		=====		=====
		0	0	0	441,836

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Judicial Retirement Funds  
 Budget Account: Judicial Officers' Retirement Fund  
 Treasury Account: Judicial Officers' Retirement Fund  
 Budget Account Id: 002-35-8122 Treasury Account Id: 10- - /X -8122  
 FACTS II User: (202) 502-2234 / donald\_stewart@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	3,379
	3020,Obligated balance, start of year (net)		=====		=====
		0	0	0	3,379
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	45,395
3040	Ob Bal: Outlays (gross)	0	0	0	-49,527
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	-754
	3100,Obligated balance, end of year (net)		=====		=====
		0	0	0	-754

**BA & O, Net**

4090,Mand: Budget authority, gross		=====		=====
	0	0	0	85,836
4100 Mand: Outlays from new authority	0	0	0	44,527
4101 Mand: Outlays from balances	0	0	0	5,000
4110 Mand: Total outlays, gross	0	0	0	49,527
4160,Mand: Budget authority, net		=====		=====
	0	0	0	85,836
4170,Mand: Outlays, net		=====		=====
	0	0	0	49,527
4180,Budget authority, net (disc. and mand.)		=====		=====
	0	0	0	85,836
4190,Outlays, net (disc. and mand.)		=====		=====
	0	0	0	49,527



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Judicial Retirement Funds  
 Budget Account: Account Total, Judicial Officers' Retirement Fund  
 Treasury Account:  
 Budget Account Id: 002-35-8122 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	355,999
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	355,999
1202	BA: Mand: Appropriation (trust fund)	0	0	0	85,836
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	85,836
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	85,836
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	441,836

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	45,395
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	396,441
2500	Total budgetary resources		=====		=====
		0	0	0	441,836

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	3,379
3020	Obligated balance, start of year (net)		=====		=====
		0	0	0	3,379
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	45,395
3040	Ob Bal: Outlays (gross)	0	0	0	-49,527
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	-754
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	-754

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Judicial Retirement Funds  
Budget Account: Account Total, Judicial Officers' Retirement Fund  
Treasury Account:  
Budget Account Id: 002-35-8122 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	85,836
4100	Mand: Outlays from new authority	0	0	0	44,527
4101	Mand: Outlays from balances	0	0	0	5,000
4110	Mand: Total outlays, gross	0	0	0	49,527
4160	Mand: Budget authority, net		=====		=====
		0	0	0	85,836
4170	Mand: Outlays, net		=====		=====
		0	0	0	49,527
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	85,836
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	49,527

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Judicial Retirement Funds  
 Budget Account: Judicial Survivors' Annuities Fund  
 Treasury Account: Judicial Survivors' Annuities Fund  
 Budget Account Id: 002-35-8110 Treasury Account Id: 10- - /X -8110  
 FACTS II User: (202) 502-2234 / donald\_stewart@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	488,675
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	488,675
1202	BA: Mand: Appropriation (trust fund)	0	0	0	28,488
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	28,488
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	28,488
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	517,163

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	24,462
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	24,462
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	492,701
2500	Total budgetary resources		=====		=====
		0	0	0	517,163

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Judicial Retirement Funds  
 Budget Account: Judicial Survivors' Annuities Fund  
 Treasury Account: Judicial Survivors' Annuities Fund  
 Budget Account Id: 002-35-8110 Treasury Account Id: 10- - /X -8110  
 FACTS II User: (202) 502-2234 / donald\_stewart@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	3,139
	3020,Obligated balance, start of year (net)		=====		=====
		0	0	0	3,139
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	24,462
3040	Ob Bal: Outlays (gross)	0	0	0	-26,126
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	1,475
	3100,Obligated balance, end of year (net)		=====		=====
		0	0	0	1,475

**BA & O, Net**

4090,Mand: Budget authority, gross		=====		=====
	0	0	0	28,488
4100 Mand: Outlays from new authority	0	0	0	24,115
4101 Mand: Outlays from balances	0	0	0	2,011
4110 Mand: Total outlays, gross	0	0	0	26,126
4160,Mand: Budget authority, net		=====		=====
	0	0	0	28,488
4170,Mand: Outlays, net		=====		=====
	0	0	0	26,126
4180,Budget authority, net (disc. and mand.)		=====		=====
	0	0	0	28,488
4190,Outlays, net (disc. and mand.)		=====		=====
	0	0	0	26,126

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Judicial Retirement Funds  
 Budget Account: Account Total, Judicial Survivors' Annuities Fund  
 Treasury Account:  
 Budget Account Id: 002-35-8110 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	488,675
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	488,675
1202	BA: Mand: Appropriation (trust fund)	0	0	0	28,488
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	28,488
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	28,488
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	517,163

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	24,462
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	492,701
2500	Total budgetary resources		=====		=====
		0	0	0	517,163

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	3,139
3020	Obligated balance, start of year (net)		=====		=====
		0	0	0	3,139
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	24,462
3040	Ob Bal: Outlays (gross)	0	0	0	-26,126
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	1,475
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	1,475

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Judicial Retirement Funds  
 Budget Account: Account Total, Judicial Survivors' Annuities Fund  
 Treasury Account:  
 Budget Account Id: 002-35-8110 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	0	===== 0	0	===== 28,488
4100	Mand: Outlays from new authority	0	0	0	24,115
4101	Mand: Outlays from balances	0	0	0	2,011
4110	Mand: Total outlays, gross	0	0	0	26,126
4160	Mand: Budget authority, net	0	===== 0	0	===== 28,488
4170	Mand: Outlays, net	0	===== 0	0	===== 26,126
4180	Budget authority, net (disc. and mand.)	0	===== 0	0	===== 28,488
4190	Outlays, net (disc. and mand.)	0	===== 0	0	===== 26,126

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Judicial Retirement Funds  
 Budget Account: United States Court of Federal Claims Judges' Retirement Fund  
 Treasury Account: United States Court of Federal Claims Judges' Retirement Fund  
 Budget Account Id: 002-35-8124 Treasury Account Id: 10- - /X -8124  
 FACTS II User: (202) 502-2234 / donald\_stewart@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	20,474
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	20,474
1202	BA: Mand: Appropriation (trust fund)	0	0	0	4,145
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	4,145
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	4,145
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	24,619

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	2,436
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	2,436
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	22,183
2500	Total budgetary resources		=====		=====
		0	0	0	24,619

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Judicial Retirement Funds  
 Budget Account: United States Court of Federal Claims Judges' Retirement Fund  
 Treasury Account: United States Court of Federal Claims Judges' Retirement Fund  
 Budget Account Id: 002-35-8124 Treasury Account Id: 10- - /X -8124  
 FACTS II User: (202) 502-2234 / donald\_stewart@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	186
	3020,Obligated balance, start of year (net)		=====		
		0	0	0	186
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	2,436
3040	Ob Bal: Outlays (gross)	0	0	0	-2,639
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	-17
	3100,Obligated balance, end of year (net)		=====		=====
		0	0	0	-17

**BA & O, Net**

4090,Mand: Budget authority, gross		=====		=====
	0	0	0	4,145
4100 Mand: Outlays from new authority	0	0	0	1,622
4101 Mand: Outlays from balances	0	0	0	1,017
4110 Mand: Total outlays, gross	0	0	0	2,639
4160,Mand: Budget authority, net		=====		=====
	0	0	0	4,145
4170,Mand: Outlays, net		=====		=====
	0	0	0	2,639
4180,Budget authority, net (disc. and mand.)		=====		=====
	0	0	0	4,145
4190,Outlays, net (disc. and mand.)		=====		=====
	0	0	0	2,639



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Judicial Retirement Funds  
 Budget Account: Account Total, United States Court of Federal Claims Judges' Ret  
 Treasury Account:  
 Budget Account Id: 002-35-8124 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	20,474
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	20,474
1202	BA: Mand: Appropriation (trust fund)	0	0	0	4,145
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	4,145
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	4,145
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	24,619

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	2,436
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	22,183
2500	Total budgetary resources		=====		=====
		0	0	0	24,619

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	186
3020	Obligated balance, start of year (net)		=====		
		0	0	0	186
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	2,436
3040	Ob Bal: Outlays (gross)	0	0	0	-2,639
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	-17
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	-17

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: Judicial Retirement Funds  
Budget Account: Account Total, United States Court of Federal Claims Judges' Ret  
Treasury Account:  
Budget Account Id: 002-35-8124 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	4,145
4100	Mand: Outlays from new authority	0	0	0	1,622
4101	Mand: Outlays from balances	0	0	0	1,017
4110	Mand: Total outlays, gross	0	0	0	2,639
4160	Mand: Budget authority, net		=====		=====
		0	0	0	4,145
4170	Mand: Outlays, net		=====		=====
		0	0	0	2,639
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	4,145
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	2,639

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Judicial Retirement Funds  
 Budget Account: Bureau Total, Non-Financing Accounts Judicial Retirement Funds  
 Treasury Account:  
 Budget Account Id: 002-35- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	865,148
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	865,148
1200	BA: Mand: Appropriation	0	0	0	90,361
1202	BA: Mand: Appropriation (trust fund)	0	0	0	118,469
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	208,830
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	208,830
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	1,073,978

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	162,654
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	911,324
2500	Total budgetary resources		=====		=====
		0	0	0	1,073,978

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	6,704
3020	Obligated balance, start of year (net)		=====		=====
		0	0	0	6,704
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	162,654
3040	Ob Bal: Outlays (gross)	0	0	0	-168,654
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	704
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	704

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Judicial Retirement Funds  
 Budget Account: Bureau Total, Non-Financing Accounts Judicial Retirement Funds  
 Treasury Account:  
 Budget Account Id: 002-35- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		=====
		0	0	0	208,830
4100	Mand: Outlays from new authority	0	0	0	160,625
4101	Mand: Outlays from balances	0	0	0	8,028
4110	Mand: Total outlays, gross	0	0	0	168,654
4160	Mand: Budget authority, net		=====		=====
		0	0	0	208,830
4170	Mand: Outlays, net		=====		=====
		0	0	0	168,654
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	208,830
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	168,654

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Sentencing Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-39-0938 Treasury Account Id: 10- - /X -0938  
 FACTS II User: (202) 502-2274 / sharman\_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	597
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	597
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	597

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	596
2004	Direct obligations incurred (total)		=====		
		0	0	0	596
2403	Unob Bal: Unapportioned: Other	0	0	0	1
2500	Total budgetary resources		=====		
		0	0	0	597

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	596
3040	Ob Bal: Outlays (gross)	0	0	0	-455
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	141
3100	Obligated balance, end of year (net)		=====		
		0	0	0	141

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: United States Sentencing Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 002-39-0938 Treasury Account Id: 10- - /X -0938  
FACTS II User: (202) 502-2274 / sharman\_powell@ao.uscourts.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	455
4020	Disc: Total outlays, gross		=====		
		0	0	0	455
4080	Disc: Outlays, net		=====		
		0	0	0	455
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	455

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Sentencing Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-39-0938 Treasury Account Id: 10- - /11-0938  
 FACTS II User: (202) 502-2274 / sharman\_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	0	16,803
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	16,803
1700	BA: Disc: Spending auth: Collected	0	0	0	54
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	79
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	133
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	16,936
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	16,936

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	16,688
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	16,688
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	248
2500	Total budgetary resources		=====		=====
		0	0	0	16,936

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Sentencing Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-39-0938 Treasury Account Id: 10- - /11-0938  
 FACTS II User: (202) 502-2274 / sharman\_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	16,688
3040	Ob Bal: Outlays (gross)	0	0	0	-14,017
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-79
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	2,671
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-79
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	2,592
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		=====
		0	0	0	16,936
4010	Disc: Outlays from new authority	0	0	0	14,017
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	14,017
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-54
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-54
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-79
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	-79
4070	Disc: Budget authority, net		=====		=====
		0	0	0	16,803
4080	Disc: Outlays, net		=====		=====
		0	0	0	13,963
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	16,803
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	13,963



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Sentencing Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-39-0938 Treasury Account Id: 10- - /10-0938  
 FACTS II User: (202) 502-2274 / sharman\_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	89
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	89
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	89
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	0	0	0	10
2004	Direct obligations incurred (total)		=====		
		0	0	0	10
2403	Unob Bal: Unapportioned: Other	0	0	0	80
2500	Total budgetary resources		=====		
		0	0	0	89
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	2,663
3020	Obligated balance, start of year (net)		=====		=====
		0	0	0	2,663
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	10
3040	Ob Bal: Outlays (gross)	0	0	0	-2,496
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	176
3100	Obligated balance, end of year (net)		=====		
		0	0	0	176

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: United States Sentencing Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 002-39-0938 Treasury Account Id: 10- - /10-0938  
FACTS II User: (202) 502-2274 / sharman\_powell@ao.uscourts.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	2,496
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	2,496
4080	Disc: Outlays, net		=====		=====
		0	0	0	2,496
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	2,496

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Sentencing Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-39-0938 Treasury Account Id: 10- - /09-0938  
 FACTS II User: (202) 502-2274 / sharman\_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	182
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	182
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	182

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	0	0	182
2500	Total budgetary resources		=====		
		0	0	0	182

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	686
3020	Obligated balance, start of year (net)		=====		
		0	0	0	686
3040	Ob Bal: Outlays (gross)	0	0	0	-229
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	456
3100	Obligated balance, end of year (net)		=====		
		0	0	0	456

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: United States Sentencing Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 002-39-0938 Treasury Account Id: 10- - /09-0938  
FACTS II User: (202) 502-2274 / sharman\_powell@ao.uscourts.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	229
4020	Disc: Total outlays, gross		=====		
		0	0	0	229
4080	Disc: Outlays, net		=====		
		0	0	0	229
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	229

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Sentencing Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-39-0938 Treasury Account Id: 10- - /08-0938  
 FACTS II User: (202) 502-2274 / sharman\_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	200
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	3
1050	Unob Bal: Unobligated balance (total)	0	=====	0	203
1700	BA: Disc: Spending auth: Collected	0	0	0	1
1750	BA: Disc: Spending auth: Total	0	=====	0	1
1900	Budget authority total (disc. and mand.)	0	=====	0	1
1910	Total budgetary resources (disc. and mand.)	0	=====	0	204

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	0	0	204
2500	Total budgetary resources	0	=====	0	204

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	300
3020	Obligated balance, start of year (net)	0	=====	0	300
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-3
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	297
3100	Obligated balance, end of year (net)	0	=====	0	297

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: United States Sentencing Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 002-39-0938 Treasury Account Id: 10- - /08-0938  
FACTS II User: (202) 502-2274 / sharman\_powell@ao.uscourts.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	1
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-1
4080	Disc: Outlays, net		=====		
		0	0	0	-1
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-1

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Sentencing Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-39-0938 Treasury Account Id: 10- - /07-0938  
 FACTS II User: (202) 502-2274 / sharman\_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	6
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	6
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	6

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	0	0	6
2500	Total budgetary resources		=====		
		0	0	0	6

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	840
3020	Obligated balance, start of year (net)		=====		
		0	0	0	840
3040	Ob Bal: Outlays (gross)	0	0	0	-8
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	831
3100	Obligated balance, end of year (net)		=====		
		0	0	0	831

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: United States Sentencing Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 002-39-0938 Treasury Account Id: 10- - /07-0938  
FACTS II User: (202) 502-2274 / sharman\_powell@ao.uscourts.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	8
4020	Disc: Total outlays, gross		=====		
		0	0	0	8
4080	Disc: Outlays, net		=====		
		0	0	0	8
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	8

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Sentencing Commission  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 002-39-0938 Treasury Account Id: 10- - /06-0938  
 FACTS II User: (202) 502-2274 / sharman\_powell@ao.uscourts.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	77
1029	Unob Bal: Other balances withdrawn	0	0	0	-508
1050	Unob Bal: Unobligated balance (total)	0	=====	0	-431
1910	Total budgetary resources (disc. and mand.)	0	=====	0	-431

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	-431
2004	Direct obligations incurred (total)	0	=====	0	-431
2500	Total budgetary resources	0	=====	0	-431

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	430
3020	Obligated balance, start of year (net)	0	=====	0	430
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-431
3040	Ob Bal: Outlays (gross)	0	0	0	1

11/16/11  
12:00:42  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: United States Sentencing Commission  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 002-39-0938 Treasury Account Id: 10- - /06-0938  
FACTS II User: (202) 502-2274 / sharman\_powell@ao.uscourts.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	-1
4020	Disc: Total outlays, gross		=====		
		0	0	0	-1
4080	Disc: Outlays, net		=====		
		0	0	0	-1
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-1

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Sentencing Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 002-39-0938 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	1,151
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	3
1029	Unob Bal: Other balances withdrawn	0	0	0	-508
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	647
1100	BA: Disc: Appropriation	0	0	0	16,803
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	16,803
1700	BA: Disc: Spending auth: Collected	0	0	0	55
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	79
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	134
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	16,937
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	17,584

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	16,864
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	248
2403	Unob Bal: Unapportioned: Other	0	0	0	472
2500	Total budgetary resources		=====		=====
		0	0	0	17,584

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Sentencing Commission  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 002-39-0938 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	4,918
	3020,Obligated balance, start of year (net)		=====		=====
		0	0	0	4,918
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	17,284
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-420
3040	Ob Bal: Outlays (gross)	0	0	0	-17,206
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	0	-79
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-3
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	4,573
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	0	-79
	3100,Obligated balance, end of year (net)		=====		=====
		0	0	0	4,494

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	16,937
4010	Disc: Outlays from new authority	0	0	0	14,017
4011	Disc: Outlays from balances	0	0	0	3,188
	4020,Disc: Total outlays, gross		=====		=====
		0	0	0	17,206
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-54
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1
	4040,Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-55
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-79
	4060,Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	-79
	4070,Disc: Budget authority, net		=====		=====
		0	0	0	16,803
	4080,Disc: Outlays, net		=====		=====
		0	0	0	17,151

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: United States Sentencing Commission  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 002-39-0938 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	===== 0	0	===== 16,803
4190	Outlays, net (disc. and mand.)	0	===== 0	0	===== 17,151

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 12:00:42  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Sentencing Commission  
 Budget Account: Bureau Total, Non-Financing Accounts United States Sentencing Co  
 Treasury Account:  
 Budget Account Id: 002-39- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	1,151
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	3
1029	Unob Bal: Other balances withdrawn	0	0	0	-508
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	647
1100	BA: Disc: Appropriation	0	0	0	16,803
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	16,803
1700	BA: Disc: Spending auth: Collected	0	0	0	55
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	79
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	134
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	16,937
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	17,584

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	16,864
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	248
2403	Unob Bal: Unapportioned: Other	0	0	0	472
2500	Total budgetary resources		=====		=====
		0	0	0	17,584

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: United States Sentencing Commission  
 Budget Account: Bureau Total, Non-Financing Accounts United States Sentencing Co  
 Treasury Account:  
 Budget Account Id: 002-39- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	4,918
	3020,Obligated balance, start of year (net)		=====		=====
		0	0	0	4,918
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	17,284
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-420
3040	Ob Bal: Outlays (gross)	0	0	0	-17,206
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	0	0	-79
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-3
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	4,573
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	0	-79
	3100,Obligated balance, end of year (net)		=====		=====
		0	0	0	4,494

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	16,937
4010	Disc: Outlays from new authority	0	0	0	14,017
4011	Disc: Outlays from balances	0	0	0	3,188
	4020,Disc: Total outlays, gross		=====		=====
		0	0	0	17,206
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-54
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1
	4040,Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-55
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-79
	4060,Disc: Additional offsets against BA only (total)		=====		=====
		0	0	0	-79
	4070,Disc: Budget authority, net		=====		=====
		0	0	0	16,803
	4080,Disc: Outlays, net		=====		=====
		0	0	0	17,151

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Judicial Branch  
Budget Bureau: United States Sentencing Commission  
Budget Account: Bureau Total, Non-Financing Accounts United States Sentencing Co  
Treasury Account:  
Budget Account Id: 002-39- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	===== 0	0	===== 16,803
4190	Outlays, net (disc. and mand.)	0	===== 0	0	===== 17,151

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Agency Total, Non-Financing Accounts Judicial Branch  
 Budget Account: Agency Total, Non-Financing Accounts Judicial Branch  
 Treasury Account:  
 Budget Account Id: 002- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	19,476	19,476	19,476	1,333,916
1010	Unob Bal: Transferred to other accounts	0	-3,500	-3,500	-23,059
1011	Unob Bal: Transferred from other accounts	0	0	0	11,412
1021	Unob Bal: Recov of prior year unpaid obligations	4,039	6,628	9,451	36,165
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,825
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		23,515	22,605	25,427	1,356,610
1100	BA: Disc: Appropriation	0	0	0	6,392,916
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-419,054
1121	BA: Disc: Approps transferred from other accounts	0	0	0	23,172
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	5,997,034
1200	BA: Mand: Appropriation	0	0	0	427,279
1201	BA: Mand: Appropriation (special fund)	0	0	0	761,355
1202	BA: Mand: Appropriation (trust fund)	0	0	0	118,469
1260	BA: Mand: Appropriations (total)		=====		=====
		0	0	0	1,307,103
1700	BA: Disc: Spending auth: Collected	0	0	0	348,873
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	69,922
1711	BA: Disc: Spending auth: Trans from other accounts	170,556	213,750	399,528	407,528
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		170,556	213,750	399,528	826,323
1800	BA: Mand: Spending auth: Collected	0	0	0	91
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	0	0	-31
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	60
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		170,556	213,750	399,528	8,130,519
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		194,071	236,355	424,956	9,487,129

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Agency Total, Non-Financing Accounts Judicial Branch  
 Budget Account: Agency Total, Non-Financing Accounts Judicial Branch  
 Treasury Account:  
 Budget Account Id: 002- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	76,343	182,428	334,853	8,208,331
2201	Unob Bal: Apportioned: Avail in the current period	103,622	44,693	78,776	1,254,770
2403	Unob Bal: Unapportioned: Other	14,106	9,234	11,326	24,028
2500	<b>Total budgetary resources</b>	<b>194,071</b>	<b>236,355</b>	<b>424,956</b>	<b>9,487,129</b>

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	132,490	132,490	132,490	1,233,372
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	0	0	-314,400
3020	<b>Obligated balance, start of year (net)</b>	<b>132,490</b>	<b>132,490</b>	<b>132,490</b>	<b>918,972</b>
3030	Ob Bal: Obligations incurred: Unexpired accounts	73,581	176,361	328,141	8,190,005
3031	Ob Bal: Obligations incurred: Expired accounts	2,761	6,066	6,712	18,326
3040	Ob Bal: Outlays (gross)	-100,700	-202,418	-300,546	-8,130,219
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-378,435
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	308,544
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-110	-767	-852	-13,258
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3,929	-5,862	-8,600	-22,907
3090	Ob Bal: EOY: Unpaid obligations (gross)	104,094	105,871	157,346	1,275,319
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-384,291
3100	<b>Obligated balance, end of year (net)</b>	<b>104,094</b>	<b>105,871</b>	<b>157,346</b>	<b>891,028</b>

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Agency Total, Non-Financing Accounts Judicial Branch  
 Budget Account: Agency Total, Non-Financing Accounts Judicial Branch  
 Treasury Account:  
 Budget Account Id: 002- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		170,556	213,750	399,528	6,823,356
4010 Disc:	Outlays from new authority	32,999	124,522	216,984	6,438,794
4011 Disc:	Outlays from balances	67,700	77,896	83,562	418,905
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		100,700	202,418	300,546	6,857,699
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-348,872
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1
4040,Disc:	Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-348,873
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-378,466
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	308,544
4060,Disc:	Additional offsets against BA only (total)		=====		=====
		0	0	0	-69,922
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		170,556	213,750	399,528	6,404,562
4080,Disc:	Outlays, net	=====	=====	=====	=====
		100,700	202,418	300,546	6,508,826
4090,Mand:	Budget authority, gross		=====		=====
		0	0	0	1,307,162
4100 Mand:	Outlays from new authority	0	0	0	889,638
4101 Mand:	Outlays from balances	0	0	0	382,882
4110 Mand:	Total outlays, gross	0	0	0	1,272,520
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-91
4130,Mand:	Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-91
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	31
4150,Mand:	Additional offsets against BA only (total)		=====		=====
		0	0	0	31
4160,Mand:	Budget authority, net		=====		=====
		0	0	0	1,307,103

11/16/11  
 12:00:42  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Judicial Branch  
 Budget Bureau: Agency Total, Non-Financing Accounts Judicial Branch  
 Budget Account: Agency Total, Non-Financing Accounts Judicial Branch  
 Treasury Account:  
 Budget Account Id: 002- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	0	===== 0	0	===== 1,272,429
4180	Budget authority, net (disc. and mand.)	===== 170,556	===== 213,750	===== 399,528	===== 7,711,665
4190	Outlays, net (disc. and mand.)	===== 100,700	===== 202,418	===== 300,546	===== 7,781,255