

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Research and Related Activities
 Treasury Account: Research and Related Activities
 Budget Account Id: 422-00-0100 Treasury Account Id: 49- - /X -0100
 FACTS II User: (703) 292-4560 / ysunahar@nsf.gov

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|--|-----------|-----------|-----------|-----------|
| Budgetary Resources | | | | | |
| 1000 | Unob Bal: Brought forward, October 1 | 619 | 619 | 619 | 619 |
| 1021 | Unob Bal: Recov of prior year unpaid obligations | 166 | 716 | 883 | 1,643 |
| 1050 | Unob Bal: Unobligated balance (total) | 784 | 1,335 | 1,502 | 2,262 |
| 1121 | BA: Disc: Approps transferred from other accounts | 217,279 | 506,740 | 441,085 | 441,085 |
| 1134 | BA: Disc: Appropriations precluded from obligation | 0 | -246,089 | 0 | 0 |
| 1160 | BA: Disc: Appropriation (total) | 217,279 | 260,651 | 441,085 | 441,085 |
| 1900 | Budget authority total (disc. and mand.) | 217,279 | 260,651 | 441,085 | 441,085 |
| 1910 | Total budgetary resources (disc. and mand.) | 218,063 | 261,986 | 442,587 | 443,347 |

Status of Budgetary Resources

| | | | | | |
|------|--|---------|---------|---------|---------|
| 2002 | Research&Related Activit | 67,483 | 146,572 | 269,711 | 442,276 |
| 2004 | Direct obligations incurred (total) | 67,483 | 146,572 | 269,711 | 442,276 |
| 2201 | Unob Bal: Apportioned: Avail in the current period | 150,418 | 114,949 | 172,495 | 9 |
| 2403 | Unob Bal: Unapportioned: Other | 162 | 465 | 382 | 1,061 |
| 2500 | Total budgetary resources | 218,063 | 261,986 | 442,587 | 443,347 |

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Research and Related Activities
 Treasury Account: Research and Related Activities
 Budget Account Id: 422-00-0100 Treasury Account Id: 49- - /X -0100
 FACTS II User: (703) 292-4560 / ysunahar@nsf.gov

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|---------------------------------|--|-----------|-----------|-----------|-----------|
| <u>Change in Obl Bal</u> | | | | | |
| 3000 | Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross | 381,840 | 381,840 | 381,840 | 381,840 |
| 3020 | Obligated balance, start of year (net) | ===== | ===== | ===== | ===== |
| | | 381,840 | 381,840 | 381,840 | 381,840 |
| 3030 | Ob Bal: Obligations incurred: Unexpired accounts | 67,483 | 146,572 | 269,711 | 442,276 |
| 3040 | Ob Bal: Outlays (gross) | -145,862 | -239,547 | -344,950 | -469,507 |
| 3080 | Ob Bal: Recov, prior year unpaid obs, unexp accts | -166 | -716 | -883 | -1,643 |
| 3090 | Ob Bal: EOY: Unpaid obligations (gross) | 303,296 | 288,150 | 305,717 | 352,966 |
| 3100 | Obligated balance, end of year (net) | ===== | ===== | ===== | ===== |
| | | 303,296 | 288,150 | 305,717 | 352,966 |

BA & O, Net

| | | | | | |
|------|---|---------|---------|---------|---------|
| 4000 | Disc: Budget authority, gross | ===== | ===== | ===== | ===== |
| | | 217,279 | 260,651 | 441,085 | 441,085 |
| 4011 | Disc: Outlays from balances | 145,862 | 239,547 | 344,950 | 469,507 |
| 4020 | Disc: Total outlays, gross | ===== | ===== | ===== | ===== |
| | | 145,862 | 239,547 | 344,950 | 469,507 |
| 4070 | Disc: Budget authority, net | ===== | ===== | ===== | ===== |
| | | 217,279 | 260,651 | 441,085 | 441,085 |
| 4080 | Disc: Outlays, net | ===== | ===== | ===== | ===== |
| | | 145,862 | 239,547 | 344,950 | 469,507 |
| 4180 | Budget authority, net (disc. and mand.) | ===== | ===== | ===== | ===== |
| | | 217,279 | 260,651 | 441,085 | 441,085 |
| 4190 | Outlays, net (disc. and mand.) | ===== | ===== | ===== | ===== |
| | | 145,862 | 239,547 | 344,950 | 469,507 |

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Research and Related Activities
 Treasury Account: Research and Related Activities
 Budget Account Id: 422-00-0100 Treasury Account Id: 49- -11/12-0100
 FACTS II User: (703) 292-4560 / ysunahar@nsf.gov

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|---|-----------|------------|-----------|-----------|
| Budgetary Resources | | | | | |
| 1100 | BA: Disc: Appropriation | 2,362,997 | 5,617,920 | 5,575,025 | 5,575,025 |
| 1120 | BA: Disc: Approps transferred to other accounts | -217,279 | -506,740 | -494,977 | -494,977 |
| 1130 | BA: Disc: Appropriations permanently reduced | 0 | 0 | -11,150 | -11,150 |
| 1134 | BA: Disc: Appropriations precluded from obligation | 0 | -2,475,811 | 0 | 0 |
| 1160 | BA: Disc: Appropriation (total) | ===== | ===== | ===== | ===== |
| | | 2,145,718 | 2,635,369 | 5,068,898 | 5,068,898 |
| 1700 | BA: Disc: Spending auth: Collected | 61 | 946 | 3,502 | 35,681 |
| 1701 | BA: Disc: Spending auth: Chng uncoll paymt Fed src | 29,795 | 39,082 | 64,963 | 89,978 |
| 1740 | BA: Disc: Spending auth: Antic colls, reimbs, other | 90,144 | 79,972 | 51,535 | 0 |
| 1750 | BA: Disc: Spending auth: Total | ===== | ===== | ===== | ===== |
| | | 120,000 | 120,000 | 120,000 | 125,659 |
| 1900 | Budget authority total (disc. and mand.) | ===== | ===== | ===== | ===== |
| | | 2,265,718 | 2,755,369 | 5,188,898 | 5,194,557 |
| 1910 | Total budgetary resources (disc. and mand.) | ===== | ===== | ===== | ===== |
| | | 2,265,718 | 2,755,369 | 5,188,898 | 5,194,557 |

Status of Budgetary Resources

| | | | | | |
|------|--|-----------|-----------|-----------|-----------|
| 2002 | Research&Related Activit | 338,574 | 1,084,278 | 2,206,752 | 5,067,589 |
| 2004 | Direct obligations incurred (total) | ===== | ===== | ===== | ===== |
| | | 338,574 | 1,084,278 | 2,206,752 | 5,067,589 |
| 2102 | Research&Related Activit | 1,418 | 15,119 | 32,030 | 120,925 |
| 2104 | Reimbursable obligations incurred (total) | ===== | ===== | ===== | ===== |
| | | 1,418 | 15,119 | 32,030 | 120,925 |
| 2201 | Unob Bal: Apportioned: Avail in the current period | 1,925,726 | 1,655,972 | 2,950,116 | 6,043 |
| 2500 | Total budgetary resources | ===== | ===== | ===== | ===== |
| | | 2,265,718 | 2,755,369 | 5,188,898 | 5,194,557 |

OFFICE OF MANAGEMENT AND BUDGET
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 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Research and Related Activities
 Treasury Account: Research and Related Activities
 Budget Account Id: 422-00-0100 Treasury Account Id: 49- -11/12-0100
 FACTS II User: (703) 292-4560 / ysunahar@nsf.gov

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|---------------------------------|---|-----------|-----------|-----------|-----------|
| <u>Change in Obl Bal</u> | | | | | |
| 3030 | Ob Bal: Obligations incurred: Unexpired accounts | 339,992 | 1,099,397 | 2,238,782 | 5,188,514 |
| 3040 | Ob Bal: Outlays (gross) | -28,027 | -142,844 | -379,609 | -834,871 |
| 3050 | Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp | -29,795 | -39,082 | -64,963 | -89,978 |
| 3090 | Ob Bal: EOY: Unpaid obligations (gross) | 311,966 | 956,553 | 1,859,173 | 4,353,643 |
| 3091 | Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY | -29,795 | -39,082 | -64,963 | -89,978 |
| 3100 | Obligated balance, end of year (net) | ===== | ===== | ===== | ===== |
| | | 282,171 | 917,471 | 1,794,210 | 4,263,665 |

BA & O, Net

| | | | | | |
|------|---|-----------|-----------|-----------|-----------|
| 4000 | Disc: Budget authority, gross | ===== | ===== | ===== | ===== |
| | | 2,265,718 | 2,755,369 | 5,188,898 | 5,194,557 |
| 4010 | Disc: Outlays from new authority | 28,027 | 142,844 | 379,609 | 834,871 |
| 4020 | Disc: Total outlays, gross | ===== | ===== | ===== | ===== |
| | | 28,027 | 142,844 | 379,609 | 834,871 |
| 4030 | Disc: Offsets, BA and OL: Collections fm Fed sracs | -61 | -946 | -3,502 | -35,681 |
| 4040 | Disc: Offsets against gross BA and outlays (total) | ===== | ===== | ===== | ===== |
| | | -61 | -946 | -3,502 | -35,681 |
| 4050 | Disc: Offset, BA: Chng in uncol pay, Fed src, unexp | -29,795 | -39,082 | -64,963 | -89,978 |
| 4060 | Disc: Additional offsets against BA only (total) | ===== | ===== | ===== | ===== |
| | | -29,795 | -39,082 | -64,963 | -89,978 |
| 4070 | Disc: Budget authority, net | ===== | ===== | ===== | ===== |
| | | 2,235,862 | 2,715,341 | 5,120,433 | 5,068,898 |
| 4080 | Disc: Outlays, net | ===== | ===== | ===== | ===== |
| | | 27,966 | 141,898 | 376,107 | 799,190 |
| 4180 | Budget authority, net (disc. and mand.) | ===== | ===== | ===== | ===== |
| | | 2,235,862 | 2,715,341 | 5,120,433 | 5,068,898 |
| 4190 | Outlays, net (disc. and mand.) | ===== | ===== | ===== | ===== |
| | | 27,966 | 141,898 | 376,107 | 799,190 |

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Research and Related Activities
 Treasury Account: Research and Related Activities
 Budget Account Id: 422-00-0100 Treasury Account Id: 49- -10/11-0100
 FACTS II User: (703) 292-4560 / ysunahar@nsf.gov

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|--|-----------|-----------|-----------|-----------|
| Budgetary Resources | | | | | |
| 1000 | Unob Bal: Brought forward, October 1 | 754 | 754 | 754 | 754 |
| 1021 | Unob Bal: Recov of prior year unpaid obligations | 663 | 1,969 | 3,104 | 98,189 |
| 1050 | Unob Bal: Unobligated balance (total) | ===== | ===== | ===== | ===== |
| | | 1,417 | 2,723 | 3,858 | 98,943 |
| 1700 | BA: Disc: Spending auth: Collected | 12,650 | 20,501 | 28,351 | 36,305 |
| 1701 | BA: Disc: Spending auth: Chng uncoll paymt Fed src | -12,649 | -20,500 | -28,350 | -36,304 |
| 1750 | BA: Disc: Spending auth: Total | ===== | ===== | ===== | ===== |
| | | 1 | 1 | 1 | 1 |
| 1900 | Budget authority total (disc. and mand.) | ===== | ===== | ===== | ===== |
| | | 1 | 1 | 1 | 1 |
| 1910 | Total budgetary resources (disc. and mand.) | ===== | ===== | ===== | ===== |
| | | 1,418 | 2,724 | 3,859 | 98,944 |

Status of Budgetary Resources

| | | | | | |
|------|--|-------|-------|-------|--------|
| 2002 | Research&Related Activit | 211 | 1,469 | 1,360 | 98,516 |
| 2004 | Direct obligations incurred (total) | ===== | ===== | ===== | ===== |
| | | 211 | 1,469 | 1,360 | 98,516 |
| 2201 | Unob Bal: Apportioned: Avail in the current period | 719 | 450 | 741 | 7 |
| 2403 | Unob Bal: Unapportioned: Other | 489 | 805 | 1,758 | 421 |
| 2500 | Total budgetary resources | ===== | ===== | ===== | ===== |
| | | 1,418 | 2,724 | 3,859 | 98,944 |

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Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Research and Related Activities
 Treasury Account: Research and Related Activities
 Budget Account Id: 422-00-0100 Treasury Account Id: 49- -10/11-0100
 FACTS II User: (703) 292-4560 / ysunahar@nsf.gov

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|---------------------------------|---|-----------|-----------|------------|------------|
| <u>Change in Obl Bal</u> | | | | | |
| 3000 | Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross | 4,320,841 | 4,320,841 | 4,320,841 | 4,320,841 |
| 3010 | Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1 | -57,667 | -57,667 | -57,667 | -57,667 |
| 3020 | Obligated balance, start of year (net) | ===== | ===== | ===== | ===== |
| | | 4,263,174 | 4,263,174 | 4,263,174 | 4,263,174 |
| 3030 | Ob Bal: Obligations incurred: Unexpired accounts | 211 | 1,469 | 1,360 | 98,516 |
| 3040 | Ob Bal: Outlays (gross) | -474,320 | -969,386 | -1,473,595 | -2,090,146 |
| 3050 | Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp | 12,649 | 20,500 | 28,350 | 36,304 |
| 3080 | Ob Bal: Recov, prior year unpaid obs, unexp accts | -663 | -1,969 | -3,104 | -98,189 |
| 3090 | Ob Bal: EOY: Unpaid obligations (gross) | 3,846,068 | 3,350,955 | 2,845,502 | 2,231,022 |
| 3091 | Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY | -45,018 | -37,167 | -29,317 | -21,363 |
| 3100 | Obligated balance, end of year (net) | ===== | ===== | ===== | ===== |
| | | 3,801,050 | 3,313,788 | 2,816,185 | 2,209,658 |

BA & O, Net

| | | | | | |
|------|---|---------|---------|-----------|-----------|
| 4000 | Disc: Budget authority, gross | | ===== | | |
| | | 1 | 1 | 1 | 1 |
| 4011 | Disc: Outlays from balances | 474,320 | 969,386 | 1,473,595 | 2,090,146 |
| 4020 | Disc: Total outlays, gross | ===== | ===== | ===== | ===== |
| | | 474,320 | 969,386 | 1,473,595 | 2,090,146 |
| 4030 | Disc: Offsets, BA and OL: Collections fm Fed sracs | -12,649 | -20,500 | -28,350 | -36,304 |
| 4033 | Disc: Offsets, BA and OL: Collections, nonFed sracs | -1 | -1 | -1 | -1 |
| 4040 | Disc: Offsets against gross BA and outlays (total) | ===== | ===== | ===== | ===== |
| | | -12,650 | -20,501 | -28,351 | -36,305 |
| 4050 | Disc: Offset, BA: Chng in uncol pay, Fed src, unexp | 12,649 | 20,500 | 28,350 | 36,304 |
| 4060 | Disc: Additional offsets against BA only (total) | ===== | ===== | ===== | ===== |
| | | 12,649 | 20,500 | 28,350 | 36,304 |
| 4080 | Disc: Outlays, net | ===== | ===== | ===== | ===== |
| | | 461,670 | 948,885 | 1,445,244 | 2,053,841 |
| 4190 | Outlays, net (disc. and mand.) | ===== | ===== | ===== | ===== |
| | | 461,670 | 948,885 | 1,445,244 | 2,053,841 |

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Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Research and Related Activities
 Treasury Account: Research and Related Activities
 Budget Account Id: 422-00-0100 Treasury Account Id: 49- -09/10-0100
 FACTS II User: (703) 292-4560 / ysunahar@nsf.gov

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|--|-----------|-----------|-----------|-----------|
| Budgetary Resources | | | | | |
| 1000 | Unob Bal: Brought forward, October 1 | 704 | 704 | 704 | 704 |
| 1021 | Unob Bal: Recov of prior year unpaid obligations | 3,455 | 8,227 | 9,007 | 9,879 |
| 1050 | Unob Bal: Unobligated balance (total) | ==== | ==== | ==== | ==== |
| | | 4,159 | 8,930 | 9,711 | 10,583 |
| 1700 | BA: Disc: Spending auth: Collected | 4,205 | 9,238 | 13,384 | 15,329 |
| 1701 | BA: Disc: Spending auth: Chng uncoll paymt Fed src | -4,205 | -9,238 | -13,384 | -15,329 |
| 1910 | Total budgetary resources (disc. and mand.) | ==== | ==== | ==== | ==== |
| | | 4,159 | 8,930 | 9,711 | 10,583 |

Status of Budgetary Resources

| | | | | | |
|------|-------------------------------------|-------|-------|-------|--------|
| 2002 | Research&Related Activit | 87 | 150 | 94 | 209 |
| 2004 | Direct obligations incurred (total) | | ==== | | |
| | | 87 | 150 | 94 | 209 |
| 2403 | Unob Bal: Unapportioned: Other | 4,072 | 8,780 | 9,617 | 10,374 |
| 2500 | Total budgetary resources | ==== | ==== | ==== | ==== |
| | | 4,159 | 8,930 | 9,711 | 10,583 |

Change in Obl Bal

| | | | | | |
|------|---|-----------|-----------|-----------|------------|
| 3000 | Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross | 2,029,327 | 2,029,327 | 2,029,327 | 2,029,327 |
| 3010 | Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1 | -26,803 | -26,803 | -26,803 | -26,803 |
| 3020 | Obligated balance, start of year (net) | ===== | ===== | ===== | ===== |
| | | 2,002,524 | 2,002,524 | 2,002,524 | 2,002,524 |
| 3031 | Ob Bal: Obligations incurred: Expired accounts | 87 | 150 | 94 | 209 |
| 3040 | Ob Bal: Outlays (gross) | -335,923 | -598,527 | -845,335 | -1,076,642 |
| 3051 | Ob Bal: Change, uncoll cust paymt, Fed sracs, exp | 4,205 | 9,238 | 13,384 | 15,329 |
| 3081 | Ob Bal: Recov, prior year unpaid obs, exp accts | -3,455 | -8,227 | -9,007 | -9,879 |
| 3090 | Ob Bal: EOY: Unpaid obligations (gross) | 1,690,036 | 1,422,723 | 1,175,080 | 943,015 |
| 3091 | Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY | -22,598 | -17,565 | -13,419 | -11,474 |
| 3100 | Obligated balance, end of year (net) | ===== | ===== | ===== | ===== |
| | | 1,667,437 | 1,405,158 | 1,161,660 | 931,541 |

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Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Research and Related Activities
 Treasury Account: Research and Related Activities
 Budget Account Id: 422-00-0100 Treasury Account Id: 49- -09/10-0100
 FACTS II User: (703) 292-4560 / ysunahar@nsf.gov

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|-------------------------------|--|-----------|-----------|-----------|-----------|
| <u>BA & O, Net</u> | | | | | |
| 4011 | Disc: Outlays from balances | 335,923 | 598,527 | 845,335 | 1,076,642 |
| 4020 | Disc: Total outlays, gross | ===== | ===== | ===== | ===== |
| | | 335,923 | 598,527 | 845,335 | 1,076,642 |
| 4030 | Disc: Offsets, BA and OL: Collections fm Fed srcs | -4,205 | -9,238 | -13,384 | -15,329 |
| 4040 | Disc: Offsets against gross BA and outlays (total) | ===== | ===== | ===== | ===== |
| | | -4,205 | -9,238 | -13,384 | -15,329 |
| 4051 | Disc: Offset, BA: Chng in uncol pay, Fed src, exp | 4,205 | 9,238 | 13,384 | 15,329 |
| 4060 | Disc: Additional offsets against BA only (total) | ===== | ===== | ===== | ===== |
| | | 4,205 | 9,238 | 13,384 | 15,329 |
| 4080 | Disc: Outlays, net | ===== | ===== | ===== | ===== |
| | | 331,718 | 589,290 | 831,951 | 1,061,313 |
| 4190 | Outlays, net (disc. and mand.) | ===== | ===== | ===== | ===== |
| | | 331,718 | 589,290 | 831,951 | 1,061,313 |

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Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Research and Related Activities
 Treasury Account: Research and Related Activities
 Budget Account Id: 422-00-0100 Treasury Account Id: 49- -08/09-0100
 FACTS II User: (703) 292-4560 / ysunahar@nsf.gov

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|--|-----------|-----------|-----------|-----------|
| Budgetary Resources | | | | | |
| 1000 | Unob Bal: Brought forward, October 1 | 7,591 | 7,591 | 7,591 | 7,591 |
| 1021 | Unob Bal: Recov of prior year unpaid obligations | 1,609 | 4,460 | 5,267 | 6,199 |
| 1050 | Unob Bal: Unobligated balance (total) | ===== | ===== | ===== | ===== |
| | | 9,201 | 12,051 | 12,858 | 13,791 |
| 1700 | BA: Disc: Spending auth: Collected | 13 | -110 | -110 | -109 |
| 1701 | BA: Disc: Spending auth: Chng uncoll paymt Fed src | -13 | 108 | 108 | 108 |
| 1750 | BA: Disc: Spending auth: Total | | ===== | | |
| | | 0 | -2 | -2 | -1 |
| 1900 | Budget authority total (disc. and mand.) | | ===== | | |
| | | 0 | -2 | -2 | -1 |
| 1910 | Total budgetary resources (disc. and mand.) | ===== | ===== | ===== | ===== |
| | | 9,201 | 12,049 | 12,857 | 13,789 |

Status of Budgetary Resources

| | | | | | |
|------|-------------------------------------|-------|--------|--------|--------|
| 2002 | Research&Related Activit | 105 | 462 | 254 | 254 |
| 2004 | Direct obligations incurred (total) | | ===== | | |
| | | 105 | 462 | 254 | 254 |
| 2403 | Unob Bal: Unapportioned: Other | 9,095 | 11,587 | 12,603 | 13,536 |
| 2500 | Total budgetary resources | ===== | ===== | ===== | ===== |
| | | 9,201 | 12,049 | 12,857 | 13,789 |

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Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Research and Related Activities
 Treasury Account: Research and Related Activities
 Budget Account Id: 422-00-0100 Treasury Account Id: 49- -08/09-0100
 FACTS II User: (703) 292-4560 / ysunahar@nsf.gov

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|---------------------------------|--|-----------|-----------|-----------|-----------|
| <u>Change in Obl Bal</u> | | | | | |
| 3000 | Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross | 728,747 | 728,747 | 728,747 | 728,747 |
| 3010 | Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1 | -340 | -340 | -340 | -340 |
| 3020 | Obligated balance, start of year (net) | ===== | ===== | ===== | ===== |
| | | 728,407 | 728,407 | 728,407 | 728,407 |
| 3031 | Ob Bal: Obligations incurred: Expired accounts | 105 | 462 | 254 | 254 |
| 3040 | Ob Bal: Outlays (gross) | -121,927 | -207,041 | -307,564 | -410,295 |
| 3051 | Ob Bal: Change, uncoll cust paymt, Fed srcs, exp | 13 | -108 | -108 | -108 |
| 3081 | Ob Bal: Recov, prior year unpaid obs, exp accts | -1,609 | -4,460 | -5,267 | -6,199 |
| 3090 | Ob Bal: EOY: Unpaid obligations (gross) | 605,316 | 517,708 | 416,169 | 312,507 |
| 3091 | Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY | -327 | -448 | -448 | -448 |
| 3100 | Obligated balance, end of year (net) | ===== | ===== | ===== | ===== |
| | | 604,989 | 517,260 | 415,721 | 312,059 |

BA & O, Net

| | | | | | |
|------|--|---------|---------|---------|---------|
| 4000 | Disc: Budget authority, gross | | ===== | ===== | ===== |
| | | 0 | -2 | -2 | -1 |
| 4011 | Disc: Outlays from balances | 121,927 | 207,041 | 307,564 | 410,295 |
| 4020 | Disc: Total outlays, gross | ===== | ===== | ===== | ===== |
| | | 121,927 | 207,041 | 307,564 | 410,295 |
| 4030 | Disc: Offsets, BA and OL: Collections fm Fed srcs | -13 | 108 | 108 | 108 |
| 4033 | Disc: Offsets, BA and OL: Collections, nonFed srcs | 0 | 2 | 2 | 1 |
| 4040 | Disc: Offsets against gross BA and outlays (total) | | ===== | | |
| | | -13 | 110 | 110 | 109 |
| 4051 | Disc: Offset, BA: Chng in uncol pay, Fed src, exp | 13 | -108 | -108 | -108 |
| 4060 | Disc: Additional offsets against BA only (total) | | ===== | | |
| | | 13 | -108 | -108 | -108 |
| 4080 | Disc: Outlays, net | ===== | ===== | ===== | ===== |
| | | 121,913 | 207,151 | 307,674 | 410,404 |
| 4190 | Outlays, net (disc. and mand.) | ===== | ===== | ===== | ===== |
| | | 121,913 | 207,151 | 307,674 | 410,404 |

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Research and Related Activities
 Treasury Account: Research and Related Activities
 Budget Account Id: 422-00-0100 Treasury Account Id: 49- -07/08-0100
 FACTS II User: (703) 292-4560 / ysunahar@nsf.gov

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|--|-----------|-----------|-----------|-----------|
| Budgetary Resources | | | | | |
| 1000 | Unob Bal: Brought forward, October 1 | 15,423 | 15,423 | 15,423 | 15,423 |
| 1021 | Unob Bal: Recov of prior year unpaid obligations | 1,726 | 3,931 | 5,349 | 6,055 |
| 1050 | Unob Bal: Unobligated balance (total) | ===== | ===== | ===== | ===== |
| | | 17,149 | 19,354 | 20,772 | 21,478 |
| 1700 | BA: Disc: Spending auth: Collected | 258 | 354 | 354 | 496 |
| 1701 | BA: Disc: Spending auth: Chng uncoll paymt Fed src | -258 | -354 | -354 | -496 |
| 1910 | Total budgetary resources (disc. and mand.) | ===== | ===== | ===== | ===== |
| | | 17,149 | 19,354 | 20,772 | 21,478 |

Status of Budgetary Resources

| | | | | | |
|------|-------------------------------------|--------|--------|--------|--------|
| 2002 | Research&Related Activit | 21 | 56 | 253 | 91 |
| 2004 | Direct obligations incurred (total) | | ===== | | |
| | | 21 | 56 | 253 | 91 |
| 2403 | Unob Bal: Unapportioned: Other | 17,127 | 19,297 | 20,519 | 21,387 |
| 2500 | Total budgetary resources | ===== | ===== | ===== | ===== |
| | | 17,149 | 19,354 | 20,772 | 21,478 |

Change in Obl Bal

| | | | | | |
|------|---|---------|---------|----------|----------|
| 3000 | Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross | 281,692 | 281,692 | 281,692 | 281,692 |
| 3010 | Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1 | -2,091 | -2,091 | -2,091 | -2,091 |
| 3020 | Obligated balance, start of year (net) | ===== | ===== | ===== | ===== |
| | | 279,602 | 279,602 | 279,602 | 279,602 |
| 3031 | Ob Bal: Obligations incurred: Expired accounts | 21 | 56 | 253 | 91 |
| 3040 | Ob Bal: Outlays (gross) | -58,833 | -99,319 | -142,961 | -178,612 |
| 3051 | Ob Bal: Change, uncoll cust paymt, Fed sracs, exp | 258 | 354 | 354 | 496 |
| 3081 | Ob Bal: Recov, prior year unpaid obs, exp accts | -1,726 | -3,931 | -5,349 | -6,055 |
| 3090 | Ob Bal: EOY: Unpaid obligations (gross) | 221,155 | 178,499 | 133,636 | 97,116 |
| 3091 | Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY | -1,832 | -1,737 | -1,737 | -1,595 |
| 3100 | Obligated balance, end of year (net) | ===== | ===== | ===== | ===== |
| | | 219,323 | 176,762 | 131,899 | 95,522 |

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Research and Related Activities
 Treasury Account: Research and Related Activities
 Budget Account Id: 422-00-0100 Treasury Account Id: 49- -07/08-0100
 FACTS II User: (703) 292-4560 / ysunahar@nsf.gov

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|-------------------------------|--|-----------|-----------|-----------|-----------|
| <u>BA & O, Net</u> | | | | | |
| 4011 | Disc: Outlays from balances | 58,833 | 99,319 | 142,961 | 178,612 |
| 4020 | Disc: Total outlays, gross | ===== | ===== | ===== | ===== |
| | | 58,833 | 99,319 | 142,961 | 178,612 |
| 4030 | Disc: Offsets, BA and OL: Collections fm Fed srcs | -258 | -354 | -354 | -496 |
| 4040 | Disc: Offsets against gross BA and outlays (total) | ===== | ===== | ===== | ===== |
| | | -258 | -354 | -354 | -496 |
| 4051 | Disc: Offset, BA: Chng in uncol pay, Fed src, exp | 258 | 354 | 354 | 496 |
| 4060 | Disc: Additional offsets against BA only (total) | | ===== | | |
| | | 258 | 354 | 354 | 496 |
| 4080 | Disc: Outlays, net | ===== | ===== | ===== | ===== |
| | | 58,575 | 98,966 | 142,607 | 178,115 |
| 4190 | Outlays, net (disc. and mand.) | ===== | ===== | ===== | ===== |
| | | 58,575 | 98,966 | 142,607 | 178,115 |

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Research and Related Activities
 Treasury Account: Research and Related Activities
 Budget Account Id: 422-00-0100 Treasury Account Id: 49- - /08-0100
 FACTS II User: (703) 292-4560 / ysunahar@nsf.gov

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|--|-----------|-----------|-----------|-----------|
| Budgetary Resources | | | | | |
| 1000 | Unob Bal: Brought forward, October 1 | 2 | 2 | 2 | 2 |
| 1021 | Unob Bal: Recov of prior year unpaid obligations | 1 | 2 | 3 | 3 |
| 1050 | Unob Bal: Unobligated balance (total) | 3 | 4 | 5 | 5 |
| 1910 | Total budgetary resources (disc. and mand.) | 3 | 4 | 5 | 5 |

Status of Budgetary Resources

| | | | | | |
|------|--------------------------------|---|---|---|---|
| 2403 | Unob Bal: Unapportioned: Other | 3 | 4 | 5 | 5 |
| 2500 | Total budgetary resources | 3 | 4 | 5 | 5 |

Change in Obl Bal

| | | | | | |
|------|--|-------|--------|--------|--------|
| 3000 | Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross | 5,691 | 5,691 | 5,691 | 5,691 |
| 3020 | Obligated balance, start of year (net) | 5,691 | 5,691 | 5,691 | 5,691 |
| 3040 | Ob Bal: Outlays (gross) | -706 | -1,231 | -1,845 | -2,719 |
| 3081 | Ob Bal: Recov, prior year unpaid obs, exp accts | -1 | -2 | -3 | -3 |
| 3090 | Ob Bal: EOY: Unpaid obligations (gross) | 4,985 | 4,458 | 3,844 | 2,970 |
| 3100 | Obligated balance, end of year (net) | 4,985 | 4,458 | 3,844 | 2,970 |

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Science Foundation
Budget Bureau: National Science Foundation
Budget Account: Research and Related Activities
Treasury Account: Research and Related Activities
Budget Account Id: 422-00-0100 Treasury Account Id: 49- - /08-0100
FACTS II User: (703) 292-4560 / ysunahar@nsf.gov

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|-------------------------------|--------------------------------|-----------|-----------|-----------|-----------|
| <u>BA & O, Net</u> | | | | | |
| 4011 | Disc: Outlays from balances | 706 | 1,231 | 1,845 | 2,719 |
| 4020 | Disc: Total outlays, gross | | ===== | ===== | ===== |
| | | 706 | 1,231 | 1,845 | 2,719 |
| 4080 | Disc: Outlays, net | | ===== | ===== | ===== |
| | | 706 | 1,231 | 1,845 | 2,719 |
| 4190 | Outlays, net (disc. and mand.) | | ===== | ===== | ===== |
| | | 706 | 1,231 | 1,845 | 2,719 |

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Research and Related Activities
 Treasury Account: Research and Related Activities
 Budget Account Id: 422-00-0100 Treasury Account Id: 49- -06/07-0100
 FACTS II User: (703) 292-4560 / ysunahar@nsf.gov

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|--|-----------|-----------|-----------|-----------|
| Budgetary Resources | | | | | |
| 1000 | Unob Bal: Brought forward, October 1 | 21,650 | 21,650 | 21,650 | 21,650 |
| 1021 | Unob Bal: Recov of prior year unpaid obligations | 1,340 | 2,950 | 3,944 | 4,615 |
| 1050 | Unob Bal: Unobligated balance (total) | ===== | ===== | ===== | ===== |
| | | 22,990 | 24,600 | 25,594 | 26,265 |
| 1700 | BA: Disc: Spending auth: Collected | 487 | 547 | 955 | 1,065 |
| 1701 | BA: Disc: Spending auth: Chng uncoll paymt Fed src | -487 | -547 | -955 | -1,065 |
| 1910 | Total budgetary resources (disc. and mand.) | ===== | ===== | ===== | ===== |
| | | 22,990 | 24,600 | 25,594 | 26,265 |

Status of Budgetary Resources

| | | | | | |
|------|-------------------------------------|--------|--------|--------|--------|
| 2002 | Research&Related Activit | 18 | 70 | 118 | 118 |
| 2004 | Direct obligations incurred (total) | | ===== | | |
| | | 18 | 70 | 118 | 118 |
| 2403 | Unob Bal: Unapportioned: Other | 22,972 | 24,530 | 25,475 | 26,147 |
| 2500 | Total budgetary resources | ===== | ===== | ===== | ===== |
| | | 22,990 | 24,600 | 25,594 | 26,265 |

Change in Obl Bal

| | | | | | |
|------|---|---------|---------|---------|---------|
| 3000 | Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross | 72,002 | 72,002 | 72,002 | 72,002 |
| 3010 | Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1 | -3,011 | -3,011 | -3,011 | -3,011 |
| 3020 | Obligated balance, start of year (net) | ===== | ===== | ===== | ===== |
| | | 68,991 | 68,991 | 68,991 | 68,991 |
| 3031 | Ob Bal: Obligations incurred: Expired accounts | 18 | 70 | 118 | 118 |
| 3040 | Ob Bal: Outlays (gross) | -16,621 | -26,217 | -38,231 | -46,195 |
| 3051 | Ob Bal: Change, uncoll cust paymt, Fed sracs, exp | 487 | 547 | 955 | 1,065 |
| 3081 | Ob Bal: Recov, prior year unpaid obs, exp accts | -1,340 | -2,950 | -3,944 | -4,615 |
| 3090 | Ob Bal: EOY: Unpaid obligations (gross) | 54,059 | 42,905 | 29,946 | 21,311 |
| 3091 | Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY | -2,524 | -2,464 | -2,056 | -1,946 |
| 3100 | Obligated balance, end of year (net) | ===== | ===== | ===== | ===== |
| | | 51,535 | 40,441 | 27,891 | 19,365 |

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Research and Related Activities
 Treasury Account: Research and Related Activities
 Budget Account Id: 422-00-0100 Treasury Account Id: 49- -06/07-0100
 FACTS II User: (703) 292-4560 / ysunahar@nsf.gov

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|-------------------------------|--|-----------|-----------|-----------|-----------|
| <u>BA & O, Net</u> | | | | | |
| 4011 | Disc: Outlays from balances | 16,621 | 26,217 | 38,231 | 46,195 |
| 4020 | Disc: Total outlays, gross | ===== | ===== | ===== | ===== |
| | | 16,621 | 26,217 | 38,231 | 46,195 |
| 4030 | Disc: Offsets, BA and OL: Collections fm Fed srcs | -487 | -547 | -955 | -1,065 |
| 4040 | Disc: Offsets against gross BA and outlays (total) | ===== | ===== | ===== | ===== |
| | | -487 | -547 | -955 | -1,065 |
| 4051 | Disc: Offset, BA: Chng in uncol pay, Fed src, exp | 487 | 547 | 955 | 1,065 |
| 4060 | Disc: Additional offsets against BA only (total) | | ===== | | ===== |
| | | 487 | 547 | 955 | 1,065 |
| 4080 | Disc: Outlays, net | ===== | ===== | ===== | ===== |
| | | 16,134 | 25,670 | 37,276 | 45,131 |
| 4190 | Outlays, net (disc. and mand.) | ===== | ===== | ===== | ===== |
| | | 16,134 | 25,670 | 37,276 | 45,131 |

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Research and Related Activities
 Treasury Account: Research and Related Activities
 Budget Account Id: 422-00-0100 Treasury Account Id: 49- -05/06-0100
 FACTS II User: (703) 292-4560 / ysunahar@nsf.gov

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|--|-----------|-----------|-----------|-----------|
| Budgetary Resources | | | | | |
| 1000 | Unob Bal: Brought forward, October 1 | 23,571 | 23,571 | 23,571 | 23,571 |
| 1021 | Unob Bal: Recov of prior year unpaid obligations | 586 | 1,873 | 2,178 | 4,055 |
| 1029 | Unob Bal: Other balances withdrawn | 0 | 0 | 0 | -26,680 |
| 1050 | Unob Bal: Unobligated balance (total) | ===== | ===== | ===== | |
| | | 24,157 | 25,444 | 25,749 | 946 |
| 1700 | BA: Disc: Spending auth: Collected | 15 | 15 | -8 | -30 |
| 1701 | BA: Disc: Spending auth: Chng uncoll paymt Fed src | -15 | -15 | -516 | -912 |
| 1750 | BA: Disc: Spending auth: Total | | ===== | ===== | |
| | | 0 | 0 | -524 | -942 |
| 1900 | Budget authority total (disc. and mand.) | | ===== | ===== | |
| | | 0 | 0 | -524 | -942 |
| 1910 | Total budgetary resources (disc. and mand.) | ===== | ===== | ===== | |
| | | 24,157 | 25,444 | 25,225 | 3 |

Status of Budgetary Resources

| | | | | | |
|------|-------------------------------------|--------|--------|--------|---|
| 2002 | Research&Related Activit | 40 | 138 | 4 | 3 |
| 2004 | Direct obligations incurred (total) | | ===== | | |
| | | 40 | 138 | 4 | 3 |
| 2403 | Unob Bal: Unapportioned: Other | 24,116 | 25,306 | 25,221 | 0 |
| 2500 | Total budgetary resources | ===== | ===== | ===== | |
| | | 24,157 | 25,444 | 25,225 | 3 |

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Research and Related Activities
 Treasury Account: Research and Related Activities
 Budget Account Id: 422-00-0100 Treasury Account Id: 49- -05/06-0100
 FACTS II User: (703) 292-4560 / ysunahar@nsf.gov

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|---------------------------------|--|-----------|-----------|-----------|-----------|
| <u>Change in Obl Bal</u> | | | | | |
| 3000 | Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross | 21,133 | 21,133 | 21,133 | 21,133 |
| 3010 | Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1 | -912 | -912 | -912 | -912 |
| 3020 | Obligated balance, start of year (net) | ===== | ===== | ===== | ===== |
| | | 20,221 | 20,221 | 20,221 | 20,221 |
| 3031 | Ob Bal: Obligations incurred: Expired accounts | 40 | 138 | 4 | 3 |
| 3040 | Ob Bal: Outlays (gross) | -5,108 | -8,666 | -15,554 | -17,081 |
| 3051 | Ob Bal: Change, uncoll cust paymt, Fed srcs, exp | 15 | 15 | 516 | 912 |
| 3081 | Ob Bal: Recov, prior year unpaid obs, exp accts | -586 | -1,873 | -2,178 | -4,055 |
| 3090 | Ob Bal: EOY: Unpaid obligations (gross) | 15,479 | 10,732 | 3,404 | 0 |
| 3091 | Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY | -897 | -896 | -396 | 0 |
| 3100 | Obligated balance, end of year (net) | ===== | ===== | ===== | ===== |
| | | 14,583 | 9,836 | 3,009 | 0 |

BA & O, Net

| | | | | | |
|------|--|-------|-------|--------|--------|
| 4000 | Disc: Budget authority, gross | | ===== | ===== | |
| | | 0 | 0 | -524 | -942 |
| 4011 | Disc: Outlays from balances | 5,108 | 8,666 | 15,554 | 17,081 |
| 4020 | Disc: Total outlays, gross | ===== | ===== | ===== | ===== |
| | | 5,108 | 8,666 | 15,554 | 17,081 |
| 4030 | Disc: Offsets, BA and OL: Collections fm Fed srcs | -15 | -15 | 8 | 29 |
| 4033 | Disc: Offsets, BA and OL: Collections, nonFed srcs | 0 | 0 | 0 | 1 |
| 4040 | Disc: Offsets against gross BA and outlays (total) | | ===== | | |
| | | -15 | -15 | 8 | 30 |
| 4051 | Disc: Offset, BA: Chng in uncol pay, Fed src, exp | 15 | 15 | 516 | 912 |
| 4060 | Disc: Additional offsets against BA only (total) | | ===== | | |
| | | 15 | 15 | 516 | 912 |
| 4080 | Disc: Outlays, net | ===== | ===== | ===== | ===== |
| | | 5,093 | 8,651 | 15,562 | 17,112 |
| 4190 | Outlays, net (disc. and mand.) | ===== | ===== | ===== | ===== |
| | | 5,093 | 8,651 | 15,562 | 17,112 |

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Research and Related Activities
 Treasury Account: Research and Related Activities, Recovery Act
 Budget Account Id: 422-00-0100 Treasury Account Id: 49- -09/10-0101
 FACTS II User: (703) 292-4560 / ysunahar@nsf.gov

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|--|-----------|-----------|-----------|-----------|
| Budgetary Resources | | | | | |
| 1000 | Unob Bal: Brought forward, October 1 | 243 | 243 | 243 | 243 |
| 1021 | Unob Bal: Recov of prior year unpaid obligations | 232 | 2,042 | 2,589 | 2,614 |
| 1050 | Unob Bal: Unobligated balance (total) | | ===== | ===== | ===== |
| | | 474 | 2,284 | 2,832 | 2,857 |
| 1910 | Total budgetary resources (disc. and mand.) | | ===== | ===== | ===== |
| | | 474 | 2,284 | 2,832 | 2,857 |

Status of Budgetary Resources

| | | | | | |
|------|-------------------------------------|-----|-------|-------|-------|
| 2002 | Research&Related Activit | 33 | 80 | 0 | 0 |
| 2004 | Direct obligations incurred (total) | | ===== | | |
| | | 33 | 80 | 0 | 0 |
| 2403 | Unob Bal: Unapportioned: Other | 441 | 2,204 | 2,832 | 2,857 |
| 2500 | Total budgetary resources | | ===== | ===== | ===== |
| | | 474 | 2,284 | 2,832 | 2,857 |

Change in Obl Bal

| | | | | | |
|------|--|-----------|-----------|-----------|-----------|
| 3000 | Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross | 1,944,505 | 1,944,505 | 1,944,505 | 1,944,505 |
| 3020 | Obligated balance, start of year (net) | ===== | ===== | ===== | ===== |
| | | 1,944,505 | 1,944,505 | 1,944,505 | 1,944,505 |
| 3031 | Ob Bal: Obligations incurred: Expired accounts | 33 | 80 | 0 | 0 |
| 3040 | Ob Bal: Outlays (gross) | -197,467 | -351,642 | -495,807 | -670,170 |
| 3081 | Ob Bal: Recov, prior year unpaid obs, exp accts | -232 | -2,042 | -2,589 | -2,614 |
| 3090 | Ob Bal: EOY: Unpaid obligations (gross) | 1,746,839 | 1,590,901 | 1,446,109 | 1,271,721 |
| 3100 | Obligated balance, end of year (net) | ===== | ===== | ===== | ===== |
| | | 1,746,839 | 1,590,901 | 1,446,109 | 1,271,721 |

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Science Foundation
Budget Bureau: National Science Foundation
Budget Account: Research and Related Activities
Treasury Account: Research and Related Activities, Recovery Act
Budget Account Id: 422-00-0100 Treasury Account Id: 49- -09/10-0101
FACTS II User: (703) 292-4560 / ysunahar@nsf.gov

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|-------------------------------|--------------------------------|-----------|-----------|-----------|-----------|
| <u>BA & O, Net</u> | | | | | |
| 4011 | Disc: Outlays from balances | 197,467 | 351,642 | 495,807 | 670,170 |
| 4020 | Disc: Total outlays, gross | ===== | ===== | ===== | ===== |
| | | 197,467 | 351,642 | 495,807 | 670,170 |
| 4080 | Disc: Outlays, net | ===== | ===== | ===== | ===== |
| | | 197,467 | 351,642 | 495,807 | 670,170 |
| 4190 | Outlays, net (disc. and mand.) | ===== | ===== | ===== | ===== |
| | | 197,467 | 351,642 | 495,807 | 670,170 |

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Account Total, Research and Related Activities
 Treasury Account:
 Budget Account Id: 422-00-0100 Treasury Account Id: - - / -
 FACTS II User:

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|---|--------------------|--------------------|--------------------|--------------------|
| Budgetary Resources | | | | | |
| 1000 | Unob Bal: Brought forward, October 1 | 70,556 | 70,556 | 70,556 | 70,556 |
| 1021 | Unob Bal: Recov of prior year unpaid obligations | 9,777 | 26,170 | 32,323 | 133,252 |
| 1029 | Unob Bal: Other balances withdrawn | 0 | 0 | 0 | -26,680 |
| 1050 | Unob Bal: Unobligated balance (total) | ===== 80,333 | ===== 96,726 | ===== 102,880 | ===== 177,128 |
| 1100 | BA: Disc: Appropriation | 2,362,997 | 5,617,920 | 5,575,025 | 5,575,025 |
| 1120 | BA: Disc: Approps transferred to other accounts | -217,279 | -506,740 | -494,977 | -494,977 |
| 1121 | BA: Disc: Approps transferred from other accounts | 217,279 | 506,740 | 441,085 | 441,085 |
| 1130 | BA: Disc: Appropriations permanently reduced | 0 | 0 | -11,150 | -11,150 |
| 1134 | BA: Disc: Appropriations precluded from obligation | 0 | -2,721,900 | 0 | 0 |
| 1160 | BA: Disc: Appropriation (total) | ===== 2,362,997 | ===== 2,896,020 | ===== 5,509,983 | ===== 5,509,983 |
| 1700 | BA: Disc: Spending auth: Collected | 17,689 | 31,492 | 46,427 | 88,736 |
| 1701 | BA: Disc: Spending auth: Chng uncoll paymt Fed src | 12,168 | 8,536 | 21,513 | 35,982 |
| 1740 | BA: Disc: Spending auth: Antic colls, reimbs, other | 90,144 | 79,972 | 51,535 | 0 |
| 1750 | BA: Disc: Spending auth: Total | ===== 120,001 | ===== 120,000 | ===== 119,475 | ===== 124,717 |
| 1900 | Budget authority total (disc. and mand.) | ===== 2,482,998 | ===== 3,016,020 | ===== 5,629,458 | ===== 5,634,700 |
| 1910 | Total budgetary resources (disc. and mand.) | ===== 2,563,331 | ===== 3,112,746 | ===== 5,732,338 | ===== 5,811,828 |

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Account Total, Research and Related Activities
 Treasury Account:
 Budget Account Id: 422-00-0100 Treasury Account Id: - - / -
 FACTS II User:

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|--------------------------------------|--|-----------|-----------|-----------|-----------|
| Status of Budgetary Resources | | | | | |
| 2004 | Direct obligations incurred (total) | 406,573 | 1,233,277 | 2,478,545 | 5,609,057 |
| 2104 | Reimbursable obligations incurred (total) | 1,418 | 15,119 | 32,030 | 120,925 |
| 2201 | Unob Bal: Apportioned: Avail in the current period | 2,076,862 | 1,771,370 | 3,123,353 | 6,060 |
| 2403 | Unob Bal: Unapportioned: Other | 78,478 | 92,980 | 98,410 | 75,787 |
| 2500 | Total budgetary resources | ===== | ===== | ===== | ===== |
| | | 2,563,331 | 3,112,746 | 5,732,338 | 5,811,828 |

Change in Obl Bal

| | | | | | |
|------|---|------------|------------|------------|------------|
| 3000 | Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross | 9,785,779 | 9,785,779 | 9,785,779 | 9,785,779 |
| 3010 | Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1 | -90,823 | -90,823 | -90,823 | -90,823 |
| 3020 | Obligated balance, start of year (net) | ===== | ===== | ===== | ===== |
| | | 9,694,955 | 9,694,955 | 9,694,955 | 9,694,955 |
| 3030 | Ob Bal: Obligations incurred: Unexpired accounts | 407,686 | 1,247,439 | 2,509,852 | 5,729,307 |
| 3031 | Ob Bal: Obligations incurred: Expired accounts | 305 | 957 | 723 | 675 |
| 3040 | Ob Bal: Outlays (gross) | -1,384,794 | -2,644,420 | -4,045,450 | -5,796,237 |
| 3050 | Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp | -17,146 | -18,582 | -36,613 | -53,675 |
| 3051 | Ob Bal: Change, uncoll cust paymt, Fed sracs, exp | 4,978 | 10,046 | 15,100 | 17,693 |
| 3080 | Ob Bal: Recov, prior year unpaid obs, unexp accts | -829 | -2,685 | -3,987 | -99,832 |
| 3081 | Ob Bal: Recov, prior year unpaid obs, exp accts | -8,948 | -23,485 | -28,336 | -33,420 |
| 3090 | Ob Bal: EOY: Unpaid obligations (gross) | 8,799,199 | 8,363,584 | 8,218,581 | 9,586,271 |
| 3091 | Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY | -102,991 | -99,359 | -112,336 | -126,805 |
| 3100 | Obligated balance, end of year (net) | ===== | ===== | ===== | ===== |
| | | 8,696,208 | 8,264,225 | 8,106,244 | 9,459,466 |

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Account Total, Research and Related Activities
 Treasury Account:
 Budget Account Id: 422-00-0100 Treasury Account Id: - - / -
 FACTS II User:

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|------------------------|--|-----------|-----------|-----------|-----------|
| BA & O, Net | | | | | |
| 4000 | Disc: Budget authority, gross | ===== | ===== | ===== | ===== |
| | | 2,482,998 | 3,016,020 | 5,629,458 | 5,634,700 |
| 4010 | Disc: Outlays from new authority | 28,027 | 142,844 | 379,609 | 834,871 |
| 4011 | Disc: Outlays from balances | 1,356,767 | 2,501,576 | 3,665,841 | 4,961,366 |
| 4020 | Disc: Total outlays, gross | ===== | ===== | ===== | ===== |
| | | 1,384,794 | 2,644,420 | 4,045,450 | 5,796,237 |
| 4030 | Disc: Offsets, BA and OL: Collections fm Fed srcs | -17,688 | -31,492 | -46,428 | -88,737 |
| 4033 | Disc: Offsets, BA and OL: Collections, nonFed srcs | -1 | 0 | 0 | 1 |
| 4040 | Disc: Offsets against gross BA and outlays (total) | ===== | ===== | ===== | ===== |
| | | -17,689 | -31,492 | -46,427 | -88,736 |
| 4050 | Disc: Offset, BA: Chng in uncol pay, Fed src, unex | -17,146 | -18,582 | -36,613 | -53,675 |
| 4051 | Disc: Offset, BA: Chng in uncol pay, Fed src, exp | 4,978 | 10,046 | 15,100 | 17,693 |
| 4060 | Disc: Additional offsets against BA only (total) | ===== | ===== | ===== | ===== |
| | | -12,168 | -8,536 | -21,513 | -35,982 |
| 4070 | Disc: Budget authority, net | ===== | ===== | ===== | ===== |
| | | 2,453,141 | 2,975,992 | 5,561,518 | 5,509,983 |
| 4080 | Disc: Outlays, net | ===== | ===== | ===== | ===== |
| | | 1,367,104 | 2,612,929 | 3,999,023 | 5,707,501 |
| 4180 | Budget authority, net (disc. and mand.) | ===== | ===== | ===== | ===== |
| | | 2,453,141 | 2,975,992 | 5,561,518 | 5,509,983 |
| 4190 | Outlays, net (disc. and mand.) | ===== | ===== | ===== | ===== |
| | | 1,367,104 | 2,612,929 | 3,999,023 | 5,707,501 |

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Major Research Equipment and Facilities Construction
 Treasury Account: Major Research and Equipment and Facilities Construction
 Budget Account Id: 422-00-0551 Treasury Account Id: 49- - /X -0551
 FACTS II User: (703) 292-4560 / ysunahar@nsf.gov

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|--|-----------|-----------|-----------|-----------|
| Budgetary Resources | | | | | |
| 1000 | Unob Bal: Brought forward, October 1 | 9,173 | 9,173 | 9,173 | 9,173 |
| 1021 | Unob Bal: Recov of prior year unpaid obligations | 20 | 20 | 20 | 20 |
| 1050 | Unob Bal: Unobligated balance (total) | ===== | ===== | ===== | ===== |
| | | 9,193 | 9,193 | 9,193 | 9,193 |
| 1100 | BA: Disc: Appropriation | 49,813 | 117,290 | 117,290 | 117,290 |
| 1130 | BA: Disc: Appropriations permanently reduced | 0 | 0 | -235 | -235 |
| 1134 | BA: Disc: Appropriations precluded from obligation | 0 | -56,241 | 0 | 0 |
| 1160 | BA: Disc: Appropriation (total) | ===== | ===== | ===== | ===== |
| | | 49,813 | 61,049 | 117,055 | 117,055 |
| 1900 | Budget authority total (disc. and mand.) | ===== | ===== | ===== | ===== |
| | | 49,813 | 61,049 | 117,055 | 117,055 |
| 1910 | Total budgetary resources (disc. and mand.) | ===== | ===== | ===== | ===== |
| | | 59,006 | 70,242 | 126,248 | 126,248 |

Status of Budgetary Resources

| | | | | | |
|------|--|--------|--------|---------|---------|
| 2002 | Major Research&Equipment | 11,812 | 45,880 | 45,880 | 125,370 |
| 2004 | Direct obligations incurred (total) | ===== | ===== | ===== | ===== |
| | | 11,812 | 45,880 | 45,880 | 125,370 |
| 2201 | Unob Bal: Apportioned: Avail in the current period | 47,174 | 24,342 | 80,348 | 858 |
| 2403 | Unob Bal: Unapportioned: Other | 20 | 20 | 20 | 20 |
| 2500 | Total budgetary resources | ===== | ===== | ===== | ===== |
| | | 59,006 | 70,242 | 126,248 | 126,248 |

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Major Research Equipment and Facilities Construction
 Treasury Account: Major Research and Equipment and Facilities Construction
 Budget Account Id: 422-00-0551 Treasury Account Id: 49- - /X -0551
 FACTS II User: (703) 292-4560 / ysunahar@nsf.gov

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|---------------------------------|--|-----------|-----------|-----------|-----------|
| <u>Change in Obl Bal</u> | | | | | |
| 3000 | Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross | 232,217 | 232,217 | 232,217 | 232,217 |
| 3020 | Obligated balance, start of year (net) | ===== | ===== | ===== | ===== |
| | | 232,217 | 232,217 | 232,217 | 232,217 |
| 3030 | Ob Bal: Obligations incurred: Unexpired accounts | 11,812 | 45,880 | 45,880 | 125,370 |
| 3040 | Ob Bal: Outlays (gross) | -23,752 | -47,135 | -82,603 | -134,309 |
| 3080 | Ob Bal: Recov, prior year unpaid obs, unexp accts | -20 | -20 | -20 | -20 |
| 3090 | Ob Bal: EOY: Unpaid obligations (gross) | 220,257 | 230,942 | 195,474 | 223,258 |
| 3100 | Obligated balance, end of year (net) | ===== | ===== | ===== | ===== |
| | | 220,257 | 230,942 | 195,474 | 223,258 |

BA & O, Net

| | | | | | |
|------|---|--------|--------|---------|---------|
| 4000 | Disc: Budget authority, gross | ===== | ===== | ===== | ===== |
| | | 49,813 | 61,049 | 117,055 | 117,055 |
| 4011 | Disc: Outlays from balances | 23,752 | 47,135 | 82,603 | 134,309 |
| 4020 | Disc: Total outlays, gross | ===== | ===== | ===== | ===== |
| | | 23,752 | 47,135 | 82,603 | 134,309 |
| 4070 | Disc: Budget authority, net | ===== | ===== | ===== | ===== |
| | | 49,813 | 61,049 | 117,055 | 117,055 |
| 4080 | Disc: Outlays, net | ===== | ===== | ===== | ===== |
| | | 23,752 | 47,135 | 82,603 | 134,309 |
| 4180 | Budget authority, net (disc. and mand.) | ===== | ===== | ===== | ===== |
| | | 49,813 | 61,049 | 117,055 | 117,055 |
| 4190 | Outlays, net (disc. and mand.) | ===== | ===== | ===== | ===== |
| | | 23,752 | 47,135 | 82,603 | 134,309 |

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Major Research Equipment and Facilities Construction
 Treasury Account: Major Research and Equipment and Facilities Construction, Recove
 Budget Account Id: 422-00-0551 Treasury Account Id: 49- -09/10-0552
 FACTS II User: (703) 292-4560 / ysunahar@nsf.gov

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|---------------------------------|--|-----------|-----------|-----------|-----------|
| <u>Change in Obl Bal</u> | | | | | |
| 3000 | Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross | 364,658 | 364,658 | 364,658 | 364,658 |
| 3020 | Obligated balance, start of year (net) | ===== | ===== | ===== | ===== |
| | | 364,658 | 364,658 | 364,658 | 364,658 |
| 3040 | Ob Bal: Outlays (gross) | -17,928 | -42,586 | -66,358 | -94,048 |
| 3090 | Ob Bal: EOY: Unpaid obligations (gross) | 346,731 | 322,072 | 298,301 | 270,611 |
| 3100 | Obligated balance, end of year (net) | ===== | ===== | ===== | ===== |
| | | 346,731 | 322,072 | 298,301 | 270,611 |

BA & O, Net

| | | | | | |
|------|--------------------------------|--------|--------|--------|--------|
| 4011 | Disc: Outlays from balances | 17,928 | 42,586 | 66,358 | 94,048 |
| 4020 | Disc: Total outlays, gross | ===== | ===== | ===== | ===== |
| | | 17,928 | 42,586 | 66,358 | 94,048 |
| 4080 | Disc: Outlays, net | ===== | ===== | ===== | ===== |
| | | 17,928 | 42,586 | 66,358 | 94,048 |
| 4190 | Outlays, net (disc. and mand.) | ===== | ===== | ===== | ===== |
| | | 17,928 | 42,586 | 66,358 | 94,048 |

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Account Total, Major Research Equipment and Facilities Construct
 Treasury Account:
 Budget Account Id: 422-00-0551 Treasury Account Id: - - / -
 FACTS II User:

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|--|-----------|-----------|-----------|-----------|
| Budgetary Resources | | | | | |
| 1000 | Unob Bal: Brought forward, October 1 | 9,173 | 9,173 | 9,173 | 9,173 |
| 1021 | Unob Bal: Recov of prior year unpaid obligations | 20 | 20 | 20 | 20 |
| 1050 | Unob Bal: Unobligated balance (total) | ===== | ===== | ===== | ===== |
| | | 9,193 | 9,193 | 9,193 | 9,193 |
| 1100 | BA: Disc: Appropriation | 49,813 | 117,290 | 117,290 | 117,290 |
| 1130 | BA: Disc: Appropriations permanently reduced | 0 | 0 | -235 | -235 |
| 1134 | BA: Disc: Appropriations precluded from obligation | 0 | -56,241 | 0 | 0 |
| 1160 | BA: Disc: Appropriation (total) | ===== | ===== | ===== | ===== |
| | | 49,813 | 61,049 | 117,055 | 117,055 |
| 1900 | Budget authority total (disc. and mand.) | ===== | ===== | ===== | ===== |
| | | 49,813 | 61,049 | 117,055 | 117,055 |
| 1910 | Total budgetary resources (disc. and mand.) | ===== | ===== | ===== | ===== |
| | | 59,006 | 70,242 | 126,248 | 126,248 |

Status of Budgetary Resources

| | | | | | |
|------|--|--------|--------|---------|---------|
| 2004 | Direct obligations incurred (total) | 11,812 | 45,880 | 45,880 | 125,370 |
| 2201 | Unob Bal: Apportioned: Avail in the current period | 47,174 | 24,342 | 80,348 | 858 |
| 2403 | Unob Bal: Unapportioned: Other | 20 | 20 | 20 | 20 |
| 2500 | Total budgetary resources | ===== | ===== | ===== | ===== |
| | | 59,006 | 70,242 | 126,248 | 126,248 |

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Account Total, Major Research Equipment and Facilities Construct
 Treasury Account:
 Budget Account Id: 422-00-0551 Treasury Account Id: - - / -
 FACTS II User:

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|---------------------------------|--|-----------|-----------|-----------|-----------|
| <u>Change in Obl Bal</u> | | | | | |
| 3000 | Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross | 596,875 | 596,875 | 596,875 | 596,875 |
| 3020 | Obligated balance, start of year (net) | ===== | ===== | ===== | ===== |
| | | 596,875 | 596,875 | 596,875 | 596,875 |
| 3030 | Ob Bal: Obligations incurred: Unexpired accounts | 11,812 | 45,880 | 45,880 | 125,370 |
| 3040 | Ob Bal: Outlays (gross) | -41,680 | -89,721 | -148,960 | -228,357 |
| 3080 | Ob Bal: Recov, prior year unpaid obs, unexp accts | -20 | -20 | -20 | -20 |
| 3090 | Ob Bal: EOY: Unpaid obligations (gross) | 566,988 | 553,015 | 493,775 | 493,868 |
| 3100 | Obligated balance, end of year (net) | ===== | ===== | ===== | ===== |
| | | 566,988 | 553,015 | 493,775 | 493,868 |

BA & O, Net

| | | | | | |
|------|---|--------|--------|---------|---------|
| 4000 | Disc: Budget authority, gross | ===== | ===== | ===== | ===== |
| | | 49,813 | 61,049 | 117,055 | 117,055 |
| 4011 | Disc: Outlays from balances | 41,680 | 89,721 | 148,960 | 228,357 |
| 4020 | Disc: Total outlays, gross | ===== | ===== | ===== | ===== |
| | | 41,680 | 89,721 | 148,960 | 228,357 |
| 4070 | Disc: Budget authority, net | ===== | ===== | ===== | ===== |
| | | 49,813 | 61,049 | 117,055 | 117,055 |
| 4080 | Disc: Outlays, net | ===== | ===== | ===== | ===== |
| | | 41,680 | 89,721 | 148,960 | 228,357 |
| 4180 | Budget authority, net (disc. and mand.) | ===== | ===== | ===== | ===== |
| | | 49,813 | 61,049 | 117,055 | 117,055 |
| 4190 | Outlays, net (disc. and mand.) | ===== | ===== | ===== | ===== |
| | | 41,680 | 89,721 | 148,960 | 228,357 |

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Agency Operations and Award Management
 Treasury Account: Agency Operations and Award Management
 Budget Account Id: 422-00-0180 Treasury Account Id: 49- - /11-0180
 FACTS II User: (703) 292-4560 / ysunahar@nsf.gov

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|---|-----------|-----------|-----------|-----------|
| Budgetary Resources | | | | | |
| 1100 | BA: Disc: Appropriation | 127,410 | 300,000 | 300,000 | 300,000 |
| 1130 | BA: Disc: Appropriations permanently reduced | 0 | 0 | -600 | -600 |
| 1134 | BA: Disc: Appropriations precluded from obligation | 0 | -143,850 | 0 | 0 |
| 1160 | BA: Disc: Appropriation (total) | ===== | ===== | ===== | ===== |
| | | 127,410 | 156,150 | 299,400 | 299,400 |
| 1700 | BA: Disc: Spending auth: Collected | 47 | 822 | 2,188 | 7,091 |
| 1701 | BA: Disc: Spending auth: Chng uncoll paymt Fed src | 1,556 | 1,490 | 1,936 | 681 |
| 1740 | BA: Disc: Spending auth: Antic colls, reimbs, other | 8,397 | 7,689 | 5,876 | 0 |
| 1750 | BA: Disc: Spending auth: Total | ===== | ===== | ===== | ===== |
| | | 10,000 | 10,000 | 10,000 | 7,772 |
| 1900 | Budget authority total (disc. and mand.) | ===== | ===== | ===== | ===== |
| | | 137,410 | 166,150 | 309,400 | 307,172 |
| 1910 | Total budgetary resources (disc. and mand.) | ===== | ===== | ===== | ===== |
| | | 137,410 | 166,150 | 309,400 | 307,172 |

Status of Budgetary Resources

| | | | | | |
|------|--|---------|---------|---------|---------|
| 2002 | Agency Operations & Award Mng | 61,075 | 126,431 | 215,313 | 299,289 |
| 2004 | Direct obligations incurred (total) | ===== | ===== | ===== | ===== |
| | | 61,075 | 126,431 | 215,313 | 299,289 |
| 2102 | Agency Operations & Award Mng | 1,603 | 2,311 | 4,124 | 7,772 |
| 2104 | Reimbursable obligations incurred (total) | ===== | ===== | ===== | ===== |
| | | 1,603 | 2,311 | 4,124 | 7,772 |
| 2201 | Unob Bal: Apportioned: Avail in the current period | 74,733 | 37,408 | 89,963 | 111 |
| 2500 | Total budgetary resources | ===== | ===== | ===== | ===== |
| | | 137,410 | 166,150 | 309,400 | 307,172 |

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Agency Operations and Award Management
 Treasury Account: Agency Operations and Award Management
 Budget Account Id: 422-00-0180 Treasury Account Id: 49- - /11-0180
 FACTS II User: (703) 292-4560 / ysunahar@nsf.gov

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|---------------------------------|---|-----------|-----------|-----------|-----------|
| <u>Change in Obl Bal</u> | | | | | |
| 3030 | Ob Bal: Obligations incurred: Unexpired accounts | 62,677 | 128,742 | 219,437 | 307,061 |
| 3040 | Ob Bal: Outlays (gross) | -49,769 | -106,713 | -179,125 | -252,021 |
| 3050 | Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp | -1,556 | -1,490 | -1,936 | -681 |
| 3090 | Ob Bal: EOY: Unpaid obligations (gross) | 12,908 | 22,029 | 40,311 | 55,040 |
| 3091 | Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY | -1,556 | -1,490 | -1,936 | -681 |
| 3100 | Obligated balance, end of year (net) | ===== | ===== | ===== | ===== |
| | | 11,353 | 20,539 | 38,375 | 54,359 |

BA & O, Net

| | | | | | |
|------|---|---------|---------|---------|---------|
| 4000 | Disc: Budget authority, gross | ===== | ===== | ===== | ===== |
| | | 137,410 | 166,150 | 309,400 | 307,172 |
| 4010 | Disc: Outlays from new authority | 49,769 | 106,713 | 179,125 | 252,021 |
| 4020 | Disc: Total outlays, gross | ===== | ===== | ===== | ===== |
| | | 49,769 | 106,713 | 179,125 | 252,021 |
| 4030 | Disc: Offsets, BA and OL: Collections fm Fed srcls | -47 | -822 | -2,188 | -7,091 |
| 4040 | Disc: Offsets against gross BA and outlays (total) | ===== | ===== | ===== | ===== |
| | | -47 | -822 | -2,188 | -7,091 |
| 4050 | Disc: Offset, BA: Chng in uncol pay, Fed src, unexp | -1,556 | -1,490 | -1,936 | -681 |
| 4060 | Disc: Additional offsets against BA only (total) | ===== | ===== | ===== | ===== |
| | | -1,556 | -1,490 | -1,936 | -681 |
| 4070 | Disc: Budget authority, net | ===== | ===== | ===== | ===== |
| | | 135,807 | 163,839 | 305,276 | 299,400 |
| 4080 | Disc: Outlays, net | ===== | ===== | ===== | ===== |
| | | 49,722 | 105,892 | 176,938 | 244,930 |
| 4180 | Budget authority, net (disc. and mand.) | ===== | ===== | ===== | ===== |
| | | 135,807 | 163,839 | 305,276 | 299,400 |
| 4190 | Outlays, net (disc. and mand.) | ===== | ===== | ===== | ===== |
| | | 49,722 | 105,892 | 176,938 | 244,930 |

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Agency Operations and Award Management
 Treasury Account: Agency Operations and Award Management
 Budget Account Id: 422-00-0180 Treasury Account Id: 49- - /10-0180
 FACTS II User: (703) 292-4560 / ysunahar@nsf.gov

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|--|-----------|-----------|-----------|-----------|
| Budgetary Resources | | | | | |
| 1000 | Unob Bal: Brought forward, October 1 | 148 | 148 | 148 | 148 |
| 1021 | Unob Bal: Recov of prior year unpaid obligations | 213 | 428 | 465 | 453 |
| 1050 | Unob Bal: Unobligated balance (total) | | ===== | | |
| | | 361 | 576 | 613 | 601 |
| 1700 | BA: Disc: Spending auth: Collected | 161 | 170 | 241 | 241 |
| 1701 | BA: Disc: Spending auth: Chng uncoll paymt Fed src | -148 | -148 | -219 | -219 |
| 1750 | BA: Disc: Spending auth: Total | | ===== | | |
| | | 13 | 22 | 22 | 22 |
| 1900 | Budget authority total (disc. and mand.) | | ===== | | |
| | | 13 | 22 | 22 | 22 |
| 1910 | Total budgetary resources (disc. and mand.) | | ===== | | |
| | | 374 | 598 | 635 | 623 |

Status of Budgetary Resources

| | | | | | |
|------|-------------------------------------|-----|-------|-----|-----|
| 2002 | AgencyOperations&AwardMng | 177 | 186 | 240 | 351 |
| 2004 | Direct obligations incurred (total) | | ===== | | |
| | | 177 | 186 | 240 | 351 |
| 2403 | Unob Bal: Unapportioned: Other | 197 | 413 | 395 | 272 |
| 2500 | Total budgetary resources | | ===== | | |
| | | 374 | 598 | 635 | 623 |

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Agency Operations and Award Management
 Treasury Account: Agency Operations and Award Management
 Budget Account Id: 422-00-0180 Treasury Account Id: 49- - /10-0180
 FACTS II User: (703) 292-4560 / ysunahar@nsf.gov

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|---------------------------------|--|-----------|-----------|-----------|-----------|
| <u>Change in Obl Bal</u> | | | | | |
| 3000 | Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross | 65,591 | 65,591 | 65,591 | 65,591 |
| 3010 | Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1 | -226 | -226 | -226 | -226 |
| 3020 | Obligated balance, start of year (net) | ===== | ===== | ===== | ===== |
| | | 65,366 | 65,366 | 65,366 | 65,366 |
| 3031 | Ob Bal: Obligations incurred: Expired accounts | 177 | 186 | 240 | 351 |
| 3040 | Ob Bal: Outlays (gross) | -23,110 | -34,324 | -45,006 | -52,280 |
| 3051 | Ob Bal: Change, uncoll cust paymt, Fed srcs, exp | 148 | 148 | 219 | 219 |
| 3081 | Ob Bal: Recov, prior year unpaid obs, exp accts | -213 | -428 | -465 | -453 |
| 3090 | Ob Bal: EOY: Unpaid obligations (gross) | 42,445 | 31,025 | 20,361 | 13,209 |
| 3091 | Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY | -77 | -77 | -6 | -6 |
| 3100 | Obligated balance, end of year (net) | ===== | ===== | ===== | ===== |
| | | 42,368 | 30,948 | 20,354 | 13,203 |

BA & O, Net

| | | | | | |
|------|--|--------|--------|--------|--------|
| 4000 | Disc: Budget authority, gross | | ===== | | |
| | | 13 | 22 | 22 | 22 |
| 4011 | Disc: Outlays from balances | 23,110 | 34,324 | 45,006 | 52,280 |
| 4020 | Disc: Total outlays, gross | ===== | ===== | ===== | ===== |
| | | 23,110 | 34,324 | 45,006 | 52,280 |
| 4030 | Disc: Offsets, BA and OL: Collections fm Fed srcs | -148 | -148 | -219 | -219 |
| 4033 | Disc: Offsets, BA and OL: Collections, nonFed srcs | -13 | -22 | -22 | -22 |
| 4040 | Disc: Offsets against gross BA and outlays (total) | ===== | ===== | ===== | ===== |
| | | -161 | -170 | -241 | -241 |
| 4051 | Disc: Offset, BA: Chng in uncol pay, Fed src, exp | 148 | 148 | 219 | 219 |
| 4060 | Disc: Additional offsets against BA only (total) | | ===== | | |
| | | 148 | 148 | 219 | 219 |
| 4080 | Disc: Outlays, net | ===== | ===== | ===== | ===== |
| | | 22,949 | 34,153 | 44,764 | 52,038 |
| 4190 | Outlays, net (disc. and mand.) | ===== | ===== | ===== | ===== |
| | | 22,949 | 34,153 | 44,764 | 52,038 |

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12:00:42
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Science Foundation
Budget Bureau: National Science Foundation
Budget Account: Agency Operations and Award Management
Treasury Account: Agency Operations and Award Management
Budget Account Id: 422-00-0180 Treasury Account Id: 49- -08/09-0180
FACTS II User: (703) 292-4560 / ysunahar@nsf.gov

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|---------------------------------|--|-----------|-----------|-----------|-----------|
| <u>Change in Obl Bal</u> | | | | | |
| 3000 | Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross | 87 | 87 | 87 | 87 |
| 3020 | Obligated balance, start of year (net) | | ===== | | |
| | | 87 | 87 | 87 | 87 |
| 3040 | Ob Bal: Outlays (gross) | -49 | -61 | -61 | -87 |
| 3090 | Ob Bal: EOY: Unpaid obligations (gross) | 39 | 27 | 27 | 0 |
| 3100 | Obligated balance, end of year (net) | | ===== | | |
| | | 39 | 27 | 27 | 0 |
| <u>BA & O, Net</u> | | | | | |
| 4011 | Disc: Outlays from balances | 49 | 61 | 61 | 87 |
| 4020 | Disc: Total outlays, gross | | ===== | | |
| | | 49 | 61 | 61 | 87 |
| 4080 | Disc: Outlays, net | | ===== | | |
| | | 49 | 61 | 61 | 87 |
| 4190 | Outlays, net (disc. and mand.) | | ===== | | |
| | | 49 | 61 | 61 | 87 |

11/16/11
 12:00:42
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Agency Operations and Award Management
 Treasury Account: Agency Operations and Award Management
 Budget Account Id: 422-00-0180 Treasury Account Id: 49- - /09-0180
 FACTS II User: (703) 292-4560 / ysunahar@nsf.gov

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|--|-----------|-----------|-----------|-----------|
| Budgetary Resources | | | | | |
| 1000 | Unob Bal: Brought forward, October 1 | 316 | 316 | 316 | 316 |
| 1021 | Unob Bal: Recov of prior year unpaid obligations | 9 | 28 | 45 | 555 |
| 1050 | Unob Bal: Unobligated balance (total) | | ===== | | |
| | | 325 | 344 | 361 | 871 |
| 1700 | BA: Disc: Spending auth: Collected | 2 | 6 | 7 | 8 |
| 1701 | BA: Disc: Spending auth: Chng uncoll paymt Fed src | -1 | -4 | -4 | -4 |
| 1750 | BA: Disc: Spending auth: Total | | ===== | | |
| | | 1 | 2 | 3 | 4 |
| 1900 | Budget authority total (disc. and mand.) | | ===== | | |
| | | 1 | 2 | 3 | 4 |
| 1910 | Total budgetary resources (disc. and mand.) | | ===== | | |
| | | 326 | 346 | 364 | 875 |

Status of Budgetary Resources

| | | | | | |
|------|-------------------------------------|-----|-------|-----|-----|
| 2002 | AgencyOperations&AwardMng | 4 | 5 | 5 | 10 |
| 2004 | Direct obligations incurred (total) | | ===== | | |
| | | 4 | 5 | 5 | 10 |
| 2403 | Unob Bal: Unapportioned: Other | 322 | 341 | 359 | 865 |
| 2500 | Total budgetary resources | | ===== | | |
| | | 326 | 346 | 364 | 875 |

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Agency Operations and Award Management
 Treasury Account: Agency Operations and Award Management
 Budget Account Id: 422-00-0180 Treasury Account Id: 49- - /09-0180
 FACTS II User: (703) 292-4560 / ysunahar@nsf.gov

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|---------------------------------|--|-----------|-----------|-----------|-----------|
| <u>Change in Obl Bal</u> | | | | | |
| 3000 | Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross | 8,320 | 8,320 | 8,320 | 8,320 |
| 3010 | Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1 | -32 | -32 | -32 | -32 |
| 3020 | Obligated balance, start of year (net) | ===== | ===== | ===== | ===== |
| | | 8,288 | 8,288 | 8,288 | 8,288 |
| 3031 | Ob Bal: Obligations incurred: Expired accounts | 4 | 5 | 5 | 10 |
| 3040 | Ob Bal: Outlays (gross) | -3,629 | -5,434 | -5,497 | -5,719 |
| 3051 | Ob Bal: Change, uncoll cust paymt, Fed srcs, exp | 1 | 4 | 4 | 4 |
| 3081 | Ob Bal: Recov, prior year unpaid obs, exp accts | -9 | -28 | -45 | -555 |
| 3090 | Ob Bal: EOY: Unpaid obligations (gross) | 4,686 | 2,862 | 2,782 | 2,056 |
| 3091 | Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY | -30 | -28 | -28 | -28 |
| 3100 | Obligated balance, end of year (net) | ===== | ===== | ===== | ===== |
| | | 4,656 | 2,834 | 2,754 | 2,028 |
| <u>BA & O, Net</u> | | | | | |
| 4000 | Disc: Budget authority, gross | | ===== | | |
| | | 1 | 2 | 3 | 4 |
| 4011 | Disc: Outlays from balances | 3,629 | 5,434 | 5,497 | 5,719 |
| 4020 | Disc: Total outlays, gross | ===== | ===== | ===== | ===== |
| | | 3,629 | 5,434 | 5,497 | 5,719 |
| 4030 | Disc: Offsets, BA and OL: Collections fm Fed srcs | -1 | -4 | -4 | -4 |
| 4033 | Disc: Offsets, BA and OL: Collections, nonFed srcs | -1 | -2 | -3 | -4 |
| 4040 | Disc: Offsets against gross BA and outlays (total) | ===== | ===== | ===== | ===== |
| | | -2 | -6 | -7 | -8 |
| 4051 | Disc: Offset, BA: Chng in uncol pay, Fed src, exp | 1 | 4 | 4 | 4 |
| 4060 | Disc: Additional offsets against BA only (total) | | ===== | | |
| | | 1 | 4 | 4 | 4 |
| 4080 | Disc: Outlays, net | ===== | ===== | ===== | ===== |
| | | 3,626 | 5,428 | 5,490 | 5,711 |
| 4190 | Outlays, net (disc. and mand.) | ===== | ===== | ===== | ===== |
| | | 3,626 | 5,428 | 5,490 | 5,711 |

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Agency Operations and Award Management
 Treasury Account: Agency Operations and Award Management
 Budget Account Id: 422-00-0180 Treasury Account Id: 49- -07/08-0180
 FACTS II User: (703) 292-4560 / ysunahar@nsf.gov

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|---|-----------|-----------|-----------|-----------|
| Budgetary Resources | | | | | |
| 1000 | Unob Bal: Brought forward, October 1 | 8 | 8 | 8 | 8 |
| 1050 | Unob Bal: Unobligated balance (total) | | ===== | | |
| | | 8 | 8 | 8 | 8 |
| 1910 | Total budgetary resources (disc. and mand.) | | ===== | | |
| | | 8 | 8 | 8 | 8 |

Status of Budgetary Resources

| | | | | | |
|------|--------------------------------|---|-------|---|---|
| 2403 | Unob Bal: Unapportioned: Other | 8 | 8 | 8 | 8 |
| 2500 | Total budgetary resources | | ===== | | |
| | | 8 | 8 | 8 | 8 |

Change in Obl Bal

| | | | | | |
|------|--|---|-------|---|---|
| 3000 | Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross | 1 | 1 | 1 | 1 |
| 3020 | Obligated balance, start of year (net) | | ===== | | |
| | | 1 | 1 | 1 | 1 |
| 3090 | Ob Bal: EOY: Unpaid obligations (gross) | 1 | 1 | 1 | 1 |
| 3100 | Obligated balance, end of year (net) | | ===== | | |
| | | 1 | 1 | 1 | 1 |

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Agency Operations and Award Management
 Treasury Account: Agency Operations and Award Management
 Budget Account Id: 422-00-0180 Treasury Account Id: 49- - /08-0180
 FACTS II User: (703) 292-4560 / ysunahar@nsf.gov

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|--|-----------|-----------|-----------|-----------|
| Budgetary Resources | | | | | |
| 1000 | Unob Bal: Brought forward, October 1 | 667 | 667 | 667 | 667 |
| 1021 | Unob Bal: Recov of prior year unpaid obligations | 10 | 13 | 19 | 248 |
| 1050 | Unob Bal: Unobligated balance (total) | | ===== | | |
| | | 677 | 680 | 686 | 915 |
| 1700 | BA: Disc: Spending auth: Collected | 1 | 1 | 1 | 1 |
| 1750 | BA: Disc: Spending auth: Total | | ===== | | |
| | | 1 | 1 | 1 | 1 |
| 1900 | Budget authority total (disc. and mand.) | | ===== | | |
| | | 1 | 1 | 1 | 1 |
| 1910 | Total budgetary resources (disc. and mand.) | | ===== | | |
| | | 678 | 681 | 687 | 916 |

Status of Budgetary Resources

| | | | | | |
|------|--------------------------------|-----|-------|-----|-----|
| 2403 | Unob Bal: Unapportioned: Other | 678 | 681 | 687 | 916 |
| 2500 | Total budgetary resources | | ===== | | |
| | | 678 | 681 | 687 | 916 |

Change in Obl Bal

| | | | | | |
|------|---|-------|-------|-------|-------|
| 3000 | Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross | 2,482 | 2,482 | 2,482 | 2,482 |
| 3010 | Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1 | -4 | -4 | -4 | -4 |
| 3020 | Obligated balance, start of year (net) | ===== | ===== | ===== | ===== |
| | | 2,477 | 2,477 | 2,477 | 2,477 |
| 3040 | Ob Bal: Outlays (gross) | -196 | -621 | -619 | -667 |
| 3081 | Ob Bal: Recov, prior year unpaid obs, exp accts | -10 | -13 | -19 | -248 |
| 3090 | Ob Bal: EOY: Unpaid obligations (gross) | 2,276 | 1,848 | 1,844 | 1,567 |
| 3091 | Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY | -4 | -4 | -4 | -4 |
| 3100 | Obligated balance, end of year (net) | ===== | ===== | ===== | ===== |
| | | 2,272 | 1,844 | 1,839 | 1,563 |

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Science Foundation
Budget Bureau: National Science Foundation
Budget Account: Agency Operations and Award Management
Treasury Account: Agency Operations and Award Management
Budget Account Id: 422-00-0180 Treasury Account Id: 49- - /08-0180
FACTS II User: (703) 292-4560 / ysunahar@nsf.gov

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|-------------------------------|--|-----------|-----------|-----------|-----------|
| <u>BA & O, Net</u> | | | | | |
| 4000 | Disc: Budget authority, gross | | ===== | | |
| | | 1 | 1 | 1 | 1 |
| 4011 | Disc: Outlays from balances | 196 | 621 | 619 | 667 |
| 4020 | Disc: Total outlays, gross | | ===== | | |
| | | 196 | 621 | 619 | 667 |
| 4033 | Disc: Offsets, BA and OL: Collections, nonFed srcs | -1 | -1 | -1 | -1 |
| 4040 | Disc: Offsets against gross BA and outlays (total) | | ===== | | |
| | | -1 | -1 | -1 | -1 |
| 4080 | Disc: Outlays, net | | ===== | | |
| | | 195 | 621 | 618 | 666 |
| 4190 | Outlays, net (disc. and mand.) | | ===== | | |
| | | 195 | 621 | 618 | 666 |

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Agency Operations and Award Management
 Treasury Account: Agency Operations and Award Management
 Budget Account Id: 422-00-0180 Treasury Account Id: 49- - /07-0180
 FACTS II User: (703) 292-4560 / ysunahar@nsf.gov

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|--|-----------|-----------|-----------|-----------|
| Budgetary Resources | | | | | |
| 1000 | Unob Bal: Brought forward, October 1 | 439 | 439 | 439 | 439 |
| 1021 | Unob Bal: Recov of prior year unpaid obligations | 1 | 1 | 11 | 333 |
| 1050 | Unob Bal: Unobligated balance (total) | | ===== | | |
| | | 440 | 440 | 450 | 771 |
| 1700 | BA: Disc: Spending auth: Collected | 0 | 5 | 8 | 8 |
| 1701 | BA: Disc: Spending auth: Chng uncoll paymt Fed src | 0 | -5 | -25 | -25 |
| 1750 | BA: Disc: Spending auth: Total | | ===== | | |
| | | 0 | 0 | -17 | -17 |
| 1900 | Budget authority total (disc. and mand.) | | ===== | | |
| | | 0 | 0 | -17 | -17 |
| 1910 | Total budgetary resources (disc. and mand.) | | ===== | | |
| | | 440 | 440 | 433 | 754 |

Status of Budgetary Resources

| | | | | | |
|------|--------------------------------|-----|-------|-----|-----|
| 2403 | Unob Bal: Unapportioned: Other | 440 | 440 | 433 | 754 |
| 2500 | Total budgetary resources | | ===== | | |
| | | 440 | 440 | 433 | 754 |

Change in Obl Bal

| | | | | | |
|------|---|-------|-------|-------|-------|
| 3000 | Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross | 1,737 | 1,737 | 1,737 | 1,737 |
| 3010 | Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1 | -125 | -125 | -125 | -125 |
| 3020 | Obligated balance, start of year (net) | ===== | ===== | ===== | ===== |
| | | 1,612 | 1,612 | 1,612 | 1,612 |
| 3040 | Ob Bal: Outlays (gross) | -430 | -502 | -514 | -514 |
| 3051 | Ob Bal: Change, uncoll cust paymt, Fed sracs, exp | 0 | 5 | 25 | 25 |
| 3081 | Ob Bal: Recov, prior year unpaid obs, exp accts | -1 | -1 | -11 | -333 |
| 3090 | Ob Bal: EOY: Unpaid obligations (gross) | 1,306 | 1,233 | 1,212 | 890 |
| 3091 | Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY | -125 | -120 | -100 | -100 |
| 3100 | Obligated balance, end of year (net) | ===== | ===== | ===== | ===== |
| | | 1,182 | 1,114 | 1,112 | 791 |

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Science Foundation
Budget Bureau: National Science Foundation
Budget Account: Agency Operations and Award Management
Treasury Account: Agency Operations and Award Management
Budget Account Id: 422-00-0180 Treasury Account Id: 49- - /07-0180
FACTS II User: (703) 292-4560 / ysunahar@nsf.gov

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|-------------------------------|--|-----------|-------------|-------------|-----------|
| <u>BA & O, Net</u> | | | | | |
| 4000 | Disc: Budget authority, gross | 0 | ==== 0 | ==== -17 | -17 |
| 4011 | Disc: Outlays from balances | 430 | 502 | 514 | 514 |
| 4020 | Disc: Total outlays, gross | 430 | ==== 502 | 514 | 514 |
| 4030 | Disc: Offsets, BA and OL: Collections fm Fed srcs | 0 | -5 | -7 | -7 |
| 4033 | Disc: Offsets, BA and OL: Collections, nonFed srcs | 0 | 0 | -1 | -1 |
| 4040 | Disc: Offsets against gross BA and outlays (total) | 0 | ==== -5 | -8 | -8 |
| 4051 | Disc: Offset, BA: Chng in uncol pay, Fed src, exp | 0 | 5 | 25 | 25 |
| 4060 | Disc: Additional offsets against BA only (total) | 0 | ==== 5 | 25 | 25 |
| 4080 | Disc: Outlays, net | 429 | ==== 497 | 505 | 506 |
| 4190 | Outlays, net (disc. and mand.) | 429 | ==== 497 | 505 | 506 |

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Agency Operations and Award Management
 Treasury Account: Agency Operations and Award Management
 Budget Account Id: 422-00-0180 Treasury Account Id: 49- - /06-0180
 FACTS II User: (703) 292-4560 / ysunahar@nsf.gov

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|--|-----------|-----------|-----------|-----------|
| Budgetary Resources | | | | | |
| 1000 | Unob Bal: Brought forward, October 1 | 909 | 909 | 909 | 909 |
| 1021 | Unob Bal: Recov of prior year unpaid obligations | 12 | 16 | 25 | 1,113 |
| 1029 | Unob Bal: Other balances withdrawn | 0 | 0 | 0 | -2,018 |
| 1050 | Unob Bal: Unobligated balance (total) | | ===== | | |
| | | 921 | 925 | 934 | 4 |
| 1700 | BA: Disc: Spending auth: Collected | 0 | 0 | 8 | 4 |
| 1701 | BA: Disc: Spending auth: Chng uncoll paymt Fed src | 0 | 0 | -8 | -8 |
| 1750 | BA: Disc: Spending auth: Total | | ===== | | |
| | | 0 | 0 | 0 | -4 |
| 1900 | Budget authority total (disc. and mand.) | | ===== | | |
| | | 0 | 0 | 0 | -4 |
| 1910 | Total budgetary resources (disc. and mand.) | | ===== | | |
| | | 921 | 925 | 934 | 0 |

Status of Budgetary Resources

| | | | | | |
|------|--------------------------------|-----|-------|-----|---|
| 2403 | Unob Bal: Unapportioned: Other | 921 | 925 | 934 | 0 |
| 2500 | Total budgetary resources | | ===== | | |
| | | 921 | 925 | 934 | 0 |

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Agency Operations and Award Management
 Treasury Account: Agency Operations and Award Management
 Budget Account Id: 422-00-0180 Treasury Account Id: 49- - /06-0180
 FACTS II User: (703) 292-4560 / ysunahar@nsf.gov

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|---------------------------------|--|-----------|-----------|-----------|-----------|
| <u>Change in Obl Bal</u> | | | | | |
| 3000 | Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross | 1,110 | 1,110 | 1,110 | 1,110 |
| 3010 | Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1 | -8 | -8 | -8 | -8 |
| 3020 | Obligated balance, start of year (net) | ===== | ===== | ===== | ===== |
| | | 1,102 | 1,102 | 1,102 | 1,102 |
| 3040 | Ob Bal: Outlays (gross) | 0 | 0 | 0 | 4 |
| 3051 | Ob Bal: Change, uncoll cust paymt, Fed srcs, exp | 0 | 0 | 8 | 8 |
| 3081 | Ob Bal: Recov, prior year unpaid obs, exp accts | -12 | -16 | -25 | -1,113 |
| 3090 | Ob Bal: EOY: Unpaid obligations (gross) | 1,097 | 1,093 | 1,084 | 0 |
| 3091 | Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY | -8 | -8 | 0 | 0 |
| 3100 | Obligated balance, end of year (net) | ===== | ===== | ===== | ===== |
| | | 1,089 | 1,085 | 1,084 | 0 |

BA & O, Net

| | | | | | |
|------|--|---|-------|----|----|
| 4000 | Disc: Budget authority, gross | | ===== | | |
| | | 0 | 0 | 0 | -4 |
| 4011 | Disc: Outlays from balances | 0 | 0 | 0 | -4 |
| 4020 | Disc: Total outlays, gross | | ===== | | |
| | | 0 | 0 | 0 | -4 |
| 4030 | Disc: Offsets, BA and OL: Collections fm Fed srcs | 0 | 0 | -8 | -8 |
| 4033 | Disc: Offsets, BA and OL: Collections, nonFed srcs | 0 | 0 | 0 | 4 |
| 4040 | Disc: Offsets against gross BA and outlays (total) | | ===== | | |
| | | 0 | 0 | -8 | -4 |
| 4051 | Disc: Offset, BA: Chng in uncol pay, Fed src, exp | 0 | 0 | 8 | 8 |
| 4060 | Disc: Additional offsets against BA only (total) | | ===== | | |
| | | 0 | 0 | 8 | 8 |
| 4080 | Disc: Outlays, net | | ===== | | |
| | | 0 | 0 | -7 | -7 |
| 4190 | Outlays, net (disc. and mand.) | | ===== | | |
| | | 0 | 0 | -7 | -7 |

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Account Total, Agency Operations and Award Management
 Treasury Account:
 Budget Account Id: 422-00-0180 Treasury Account Id: - - / -
 FACTS II User:

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|---|-----------|-----------|-----------|-----------|
| Budgetary Resources | | | | | |
| 1000 | Unob Bal: Brought forward, October 1 | 2,486 | 2,486 | 2,486 | 2,486 |
| 1021 | Unob Bal: Recov of prior year unpaid obligations | 245 | 487 | 565 | 2,702 |
| 1029 | Unob Bal: Other balances withdrawn | 0 | 0 | 0 | -2,018 |
| 1050 | Unob Bal: Unobligated balance (total) | ===== | ===== | ===== | ===== |
| | | 2,732 | 2,973 | 3,052 | 3,170 |
| 1100 | BA: Disc: Appropriation | 127,410 | 300,000 | 300,000 | 300,000 |
| 1130 | BA: Disc: Appropriations permanently reduced | 0 | 0 | -600 | -600 |
| 1134 | BA: Disc: Appropriations precluded from obligation | 0 | -143,850 | 0 | 0 |
| 1160 | BA: Disc: Appropriation (total) | ===== | ===== | ===== | ===== |
| | | 127,410 | 156,150 | 299,400 | 299,400 |
| 1700 | BA: Disc: Spending auth: Collected | 212 | 1,004 | 2,453 | 7,353 |
| 1701 | BA: Disc: Spending auth: Chng uncoll paymt Fed src | 1,406 | 1,332 | 1,681 | 425 |
| 1740 | BA: Disc: Spending auth: Antic colls, reimbs, other | 8,397 | 7,689 | 5,876 | 0 |
| 1750 | BA: Disc: Spending auth: Total | ===== | ===== | ===== | ===== |
| | | 10,015 | 10,025 | 10,010 | 7,778 |
| 1900 | Budget authority total (disc. and mand.) | ===== | ===== | ===== | ===== |
| | | 137,425 | 166,175 | 309,410 | 307,178 |
| 1910 | Total budgetary resources (disc. and mand.) | ===== | ===== | ===== | ===== |
| | | 140,157 | 169,148 | 312,461 | 310,348 |

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Account Total, Agency Operations and Award Management
 Treasury Account:
 Budget Account Id: 422-00-0180 Treasury Account Id: - - / -
 FACTS II User:

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|--------------------------------------|--|-----------|-----------|-----------|-----------|
| Status of Budgetary Resources | | | | | |
| 2004 | Direct obligations incurred (total) | 61,256 | 126,622 | 215,558 | 299,650 |
| 2104 | Reimbursable obligations incurred (total) | 1,603 | 2,311 | 4,124 | 7,772 |
| 2201 | Unob Bal: Apportioned: Avail in the current period | 74,733 | 37,408 | 89,963 | 111 |
| 2403 | Unob Bal: Unapportioned: Other | 2,566 | 2,808 | 2,816 | 2,815 |
| 2500 | Total budgetary resources | ===== | ===== | ===== | ===== |
| | | 140,157 | 169,148 | 312,461 | 310,348 |

Change in Obl Bal

| | | | | | |
|------|---|---------|----------|----------|----------|
| 3000 | Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross | 79,328 | 79,328 | 79,328 | 79,328 |
| 3010 | Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1 | -394 | -394 | -394 | -394 |
| 3020 | Obligated balance, start of year (net) | ===== | ===== | ===== | ===== |
| | | 78,934 | 78,934 | 78,934 | 78,934 |
| 3030 | Ob Bal: Obligations incurred: Unexpired accounts | 62,677 | 128,742 | 219,437 | 307,061 |
| 3031 | Ob Bal: Obligations incurred: Expired accounts | 181 | 191 | 245 | 361 |
| 3040 | Ob Bal: Outlays (gross) | -77,182 | -147,656 | -230,822 | -311,285 |
| 3050 | Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp | -1,556 | -1,490 | -1,936 | -681 |
| 3051 | Ob Bal: Change, uncoll cust paymt, Fed sracs, exp | 150 | 157 | 256 | 256 |
| 3081 | Ob Bal: Recov, prior year unpaid obs, exp accts | -245 | -487 | -565 | -2,702 |
| 3090 | Ob Bal: EOY: Unpaid obligations (gross) | 64,759 | 60,118 | 67,622 | 72,763 |
| 3091 | Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY | -1,800 | -1,726 | -2,074 | -819 |
| 3100 | Obligated balance, end of year (net) | ===== | ===== | ===== | ===== |
| | | 62,959 | 58,392 | 65,547 | 71,944 |

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Account Total, Agency Operations and Award Management
 Treasury Account:
 Budget Account Id: 422-00-0180 Treasury Account Id: - - / -
 FACTS II User:

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|-------------------------------|--|-----------|-----------|-----------|-----------|
| <u>BA & O, Net</u> | | | | | |
| 4000 | Disc: Budget authority, gross | ===== | ===== | ===== | ===== |
| | | 137,425 | 166,175 | 309,410 | 307,178 |
| 4010 | Disc: Outlays from new authority | 49,769 | 106,713 | 179,125 | 252,021 |
| 4011 | Disc: Outlays from balances | 27,413 | 40,942 | 51,697 | 59,263 |
| 4020 | Disc: Total outlays, gross | ===== | ===== | ===== | ===== |
| | | 77,182 | 147,656 | 230,822 | 311,285 |
| 4030 | Disc: Offsets, BA and OL: Collections fm Fed srcs | -197 | -979 | -2,426 | -7,329 |
| 4033 | Disc: Offsets, BA and OL: Collections, nonFed srcs | -15 | -25 | -28 | -25 |
| 4040 | Disc: Offsets against gross BA and outlays (total) | ===== | ===== | ===== | ===== |
| | | -212 | -1,004 | -2,453 | -7,353 |
| 4050 | Disc: Offset, BA: Chng in uncol pay, Fed src, unex | -1,556 | -1,490 | -1,936 | -681 |
| 4051 | Disc: Offset, BA: Chng in uncol pay, Fed src, exp | 150 | 157 | 256 | 256 |
| 4060 | Disc: Additional offsets against BA only (total) | ===== | ===== | ===== | ===== |
| | | -1,406 | -1,332 | -1,681 | -425 |
| 4070 | Disc: Budget authority, net | ===== | ===== | ===== | ===== |
| | | 135,807 | 163,839 | 305,276 | 299,400 |
| 4080 | Disc: Outlays, net | ===== | ===== | ===== | ===== |
| | | 76,970 | 146,652 | 228,369 | 303,931 |
| 4180 | Budget authority, net (disc. and mand.) | ===== | ===== | ===== | ===== |
| | | 135,807 | 163,839 | 305,276 | 299,400 |
| 4190 | Outlays, net (disc. and mand.) | ===== | ===== | ===== | ===== |
| | | 76,970 | 146,652 | 228,369 | 303,931 |

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Office of the National Science Board
 Treasury Account: Office of the National Science Board
 Budget Account Id: 422-00-0350 Treasury Account Id: 49- - /11-0350
 FACTS II User: (703) 292-4560 / ysunahar@nsf.gov

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|--|-----------|-----------|-----------|-----------|
| Budgetary Resources | | | | | |
| 1100 | BA: Disc: Appropriation | 1,928 | 4,540 | 4,540 | 4,540 |
| 1130 | BA: Disc: Appropriations permanently reduced | 0 | 0 | -9 | -9 |
| 1134 | BA: Disc: Appropriations precluded from obligation | 0 | -2,177 | 0 | 0 |
| 1160 | BA: Disc: Appropriation (total) | ===== | ===== | ===== | ===== |
| | | 1,928 | 2,363 | 4,531 | 4,531 |
| 1900 | Budget authority total (disc. and mand.) | ===== | ===== | ===== | ===== |
| | | 1,928 | 2,363 | 4,531 | 4,531 |
| 1910 | Total budgetary resources (disc. and mand.) | ===== | ===== | ===== | ===== |
| | | 1,928 | 2,363 | 4,531 | 4,531 |

Status of Budgetary Resources

| | | | | | |
|------|--|-------|-------|-------|-------|
| 2002 | National Science Board | 881 | 1,833 | 3,266 | 4,470 |
| 2004 | Direct obligations incurred (total) | ===== | ===== | ===== | ===== |
| | | 881 | 1,833 | 3,266 | 4,470 |
| 2201 | Unob Bal: Apportioned: Avail in the current period | 1,048 | 531 | 1,265 | 61 |
| 2500 | Total budgetary resources | ===== | ===== | ===== | ===== |
| | | 1,928 | 2,363 | 4,531 | 4,531 |

Change in Obl Bal

| | | | | | |
|------|--|-------|--------|--------|--------|
| 3030 | Ob Bal: Obligations incurred: Unexpired accounts | 881 | 1,833 | 3,266 | 4,470 |
| 3040 | Ob Bal: Outlays (gross) | -733 | -1,451 | -2,349 | -3,393 |
| 3090 | Ob Bal: EOY: Unpaid obligations (gross) | 148 | 382 | 917 | 1,076 |
| 3100 | Obligated balance, end of year (net) | ===== | ===== | ===== | ===== |
| | | 148 | 382 | 917 | 1,076 |

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Science Foundation
Budget Bureau: National Science Foundation
Budget Account: Office of the National Science Board
Treasury Account: Office of the National Science Board
Budget Account Id: 422-00-0350 Treasury Account Id: 49- - /11-0350
FACTS II User: (703) 292-4560 / ysunahar@nsf.gov

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|-------------------------------|---|-----------|-----------|-----------|-----------|
| <u>BA & O, Net</u> | | | | | |
| 4000 | Disc: Budget authority, gross | ===== | ===== | ===== | ===== |
| | | 1,928 | 2,363 | 4,531 | 4,531 |
| 4010 | Disc: Outlays from new authority | 733 | 1,451 | 2,349 | 3,393 |
| 4020 | Disc: Total outlays, gross | ===== | ===== | ===== | ===== |
| | | 733 | 1,451 | 2,349 | 3,393 |
| 4070 | Disc: Budget authority, net | ===== | ===== | ===== | ===== |
| | | 1,928 | 2,363 | 4,531 | 4,531 |
| 4080 | Disc: Outlays, net | ===== | ===== | ===== | ===== |
| | | 733 | 1,451 | 2,349 | 3,393 |
| 4180 | Budget authority, net (disc. and mand.) | ===== | ===== | ===== | ===== |
| | | 1,928 | 2,363 | 4,531 | 4,531 |
| 4190 | Outlays, net (disc. and mand.) | ===== | ===== | ===== | ===== |
| | | 733 | 1,451 | 2,349 | 3,393 |

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Office of the National Science Board
 Treasury Account: Office of the National Science Board
 Budget Account Id: 422-00-0350 Treasury Account Id: 49- - /10-0350
 FACTS II User: (703) 292-4560 / ysunahar@nsf.gov

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|--|-----------|-----------|-----------|-----------|
| Budgetary Resources | | | | | |
| 1000 | Unob Bal: Brought forward, October 1 | 156 | 156 | 156 | 156 |
| 1021 | Unob Bal: Recov of prior year unpaid obligations | 5 | 7 | 7 | 8 |
| 1050 | Unob Bal: Unobligated balance (total) | | ===== | | |
| | | 161 | 163 | 163 | 164 |
| 1910 | Total budgetary resources (disc. and mand.) | | ===== | | |
| | | 161 | 163 | 163 | 164 |

Status of Budgetary Resources

| | | | | | |
|------|-------------------------------------|-----|-------|-----|-----|
| 2002 | National Science Board | 1 | 1 | 0 | 0 |
| 2004 | Direct obligations incurred (total) | | ===== | | |
| | | 1 | 1 | 0 | 0 |
| 2403 | Unob Bal: Unapportioned: Other | 160 | 162 | 163 | 164 |
| 2500 | Total budgetary resources | | ===== | | |
| | | 161 | 163 | 163 | 164 |

Change in Obl Bal

| | | | | | |
|------|--|-------|-------|-------|-------|
| 3000 | Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross | 1,173 | 1,173 | 1,173 | 1,173 |
| 3020 | Obligated balance, start of year (net) | ===== | ===== | ===== | ===== |
| | | 1,173 | 1,173 | 1,173 | 1,173 |
| 3031 | Ob Bal: Obligations incurred: Expired accounts | 1 | 1 | 0 | 0 |
| 3040 | Ob Bal: Outlays (gross) | -296 | -451 | -659 | -874 |
| 3081 | Ob Bal: Recov, prior year unpaid obs, exp accts | -5 | -7 | -7 | -8 |
| 3090 | Ob Bal: EOY: Unpaid obligations (gross) | 872 | 716 | 507 | 291 |
| 3100 | Obligated balance, end of year (net) | | ===== | | |
| | | 872 | 716 | 507 | 291 |

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Science Foundation
Budget Bureau: National Science Foundation
Budget Account: Office of the National Science Board
Treasury Account: Office of the National Science Board
Budget Account Id: 422-00-0350 Treasury Account Id: 49- - /10-0350
FACTS II User: (703) 292-4560 / ysunahar@nsf.gov

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|-------------------------------|--------------------------------|-----------|-----------|-----------|-----------|
| <u>BA & O, Net</u> | | | | | |
| 4011 | Disc: Outlays from balances | 296 | 451 | 659 | 874 |
| 4020 | Disc: Total outlays, gross | | ===== | | |
| | | 296 | 451 | 659 | 874 |
| 4080 | Disc: Outlays, net | | ===== | | |
| | | 296 | 451 | 659 | 874 |
| 4190 | Outlays, net (disc. and mand.) | | ===== | | |
| | | 296 | 451 | 659 | 874 |

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Office of the National Science Board
 Treasury Account: Office of the National Science Board
 Budget Account Id: 422-00-0350 Treasury Account Id: 49- - /09-0350
 FACTS II User: (703) 292-4560 / ysunahar@nsf.gov

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|--|-----------|-----------|-----------|-----------|
| Budgetary Resources | | | | | |
| 1000 | Unob Bal: Brought forward, October 1 | 91 | 91 | 91 | 91 |
| 1021 | Unob Bal: Recov of prior year unpaid obligations | 0 | 1 | 2 | 2 |
| 1050 | Unob Bal: Unobligated balance (total) | | ===== | | |
| | | 91 | 91 | 92 | 92 |
| 1910 | Total budgetary resources (disc. and mand.) | | ===== | | |
| | | 91 | 91 | 92 | 92 |

Status of Budgetary Resources

| | | | | | |
|------|--------------------------------|----|-------|----|----|
| 2403 | Unob Bal: Unapportioned: Other | 91 | 91 | 92 | 92 |
| 2500 | Total budgetary resources | | ===== | | |
| | | 91 | 91 | 92 | 92 |

Change in Obl Bal

| | | | | | |
|------|--|-----|-------|-----|-----|
| 3000 | Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross | 104 | 104 | 104 | 104 |
| 3020 | Obligated balance, start of year (net) | | ===== | | |
| | | 104 | 104 | 104 | 104 |
| 3040 | Ob Bal: Outlays (gross) | -15 | -25 | -40 | -53 |
| 3081 | Ob Bal: Recov, prior year unpaid obs, exp accts | 0 | -1 | -2 | -2 |
| 3090 | Ob Bal: EOY: Unpaid obligations (gross) | 89 | 78 | 63 | 49 |
| 3100 | Obligated balance, end of year (net) | | ===== | | |
| | | 89 | 78 | 63 | 49 |

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Science Foundation
Budget Bureau: National Science Foundation
Budget Account: Office of the National Science Board
Treasury Account: Office of the National Science Board
Budget Account Id: 422-00-0350 Treasury Account Id: 49- - /09-0350
FACTS II User: (703) 292-4560 / ysunahar@nsf.gov

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|-------------------------------|--------------------------------|-----------|-----------|-----------|-----------|
| <u>BA & O, Net</u> | | | | | |
| 4011 | Disc: Outlays from balances | 15 | 25 | 40 | 53 |
| 4020 | Disc: Total outlays, gross | | ===== | | |
| | | 15 | 25 | 40 | 53 |
| 4080 | Disc: Outlays, net | | ===== | | |
| | | 14 | 25 | 40 | 53 |
| 4190 | Outlays, net (disc. and mand.) | | ===== | | |
| | | 14 | 25 | 40 | 53 |

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Office of the National Science Board
 Treasury Account: Office of the National Science Board
 Budget Account Id: 422-00-0350 Treasury Account Id: 49- - /08-0350
 FACTS II User: (703) 292-4560 / ysunahar@nsf.gov

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|--|-----------|-----------|-----------|-----------|
| Budgetary Resources | | | | | |
| 1000 | Unob Bal: Brought forward, October 1 | 270 | 270 | 270 | 270 |
| 1021 | Unob Bal: Recov of prior year unpaid obligations | 0 | 0 | 0 | 12 |
| 1050 | Unob Bal: Unobligated balance (total) | | ===== | | |
| | | 270 | 270 | 270 | 282 |
| 1910 | Total budgetary resources (disc. and mand.) | | ===== | | |
| | | 270 | 270 | 270 | 282 |

Status of Budgetary Resources

| | | | | | |
|------|-------------------------------------|-----|-------|-----|-----|
| 2002 | National Science Board | 2 | 2 | 2 | 2 |
| 2004 | Direct obligations incurred (total) | | ===== | | |
| | | 2 | 2 | 2 | 2 |
| 2403 | Unob Bal: Unapportioned: Other | 268 | 268 | 268 | 280 |
| 2500 | Total budgetary resources | | ===== | | |
| | | 270 | 270 | 270 | 282 |

Change in Obl Bal

| | | | | | |
|------|--|-----|-------|-----|-----|
| 3000 | Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross | 114 | 114 | 114 | 114 |
| 3020 | Obligated balance, start of year (net) | | ===== | | |
| | | 114 | 114 | 114 | 114 |
| 3031 | Ob Bal: Obligations incurred: Expired accounts | 2 | 2 | 2 | 2 |
| 3040 | Ob Bal: Outlays (gross) | -15 | -30 | -38 | -44 |
| 3081 | Ob Bal: Recov, prior year unpaid obs, exp accts | 0 | 0 | 0 | -12 |
| 3090 | Ob Bal: EOY: Unpaid obligations (gross) | 101 | 86 | 78 | 61 |
| 3100 | Obligated balance, end of year (net) | | ===== | | |
| | | 101 | 86 | 78 | 61 |

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Science Foundation
Budget Bureau: National Science Foundation
Budget Account: Office of the National Science Board
Treasury Account: Office of the National Science Board
Budget Account Id: 422-00-0350 Treasury Account Id: 49- - /08-0350
FACTS II User: (703) 292-4560 / ysunahar@nsf.gov

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|-------------------------------|--------------------------------|-----------|-----------|-----------|-----------|
| <u>BA & O, Net</u> | | | | | |
| 4011 | Disc: Outlays from balances | 15 | 30 | 38 | 44 |
| 4020 | Disc: Total outlays, gross | | ===== | | |
| | | 15 | 30 | 38 | 44 |
| 4080 | Disc: Outlays, net | | ===== | | |
| | | 15 | 30 | 38 | 44 |
| 4190 | Outlays, net (disc. and mand.) | | ===== | | |
| | | 15 | 30 | 38 | 44 |

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Office of the National Science Board
 Treasury Account: Office of the National Science Board
 Budget Account Id: 422-00-0350 Treasury Account Id: 49- - /07-0350
 FACTS II User: (703) 292-4560 / ysunahar@nsf.gov

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|--|-----------|-----------|-----------|-----------|
| Budgetary Resources | | | | | |
| 1000 | Unob Bal: Brought forward, October 1 | 401 | 401 | 401 | 401 |
| 1021 | Unob Bal: Recov of prior year unpaid obligations | 0 | 0 | 0 | 7 |
| 1050 | Unob Bal: Unobligated balance (total) | | ===== | | |
| | | 401 | 401 | 401 | 408 |
| 1910 | Total budgetary resources (disc. and mand.) | | ===== | | |
| | | 401 | 401 | 401 | 408 |

Status of Budgetary Resources

| | | | | | |
|------|--------------------------------|-----|-------|-----|-----|
| 2403 | Unob Bal: Unapportioned: Other | 401 | 401 | 401 | 408 |
| 2500 | Total budgetary resources | | ===== | | |
| | | 401 | 401 | 401 | 408 |

Change in Obl Bal

| | | | | | |
|------|--|----|-------|----|----|
| 3000 | Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross | 20 | 20 | 20 | 20 |
| 3020 | Obligated balance, start of year (net) | | ===== | | |
| | | 20 | 20 | 20 | 20 |
| 3081 | Ob Bal: Recov, prior year unpaid obs, exp accts | 0 | 0 | 0 | -7 |
| 3090 | Ob Bal: EOY: Unpaid obligations (gross) | 20 | 20 | 20 | 13 |
| 3100 | Obligated balance, end of year (net) | | ===== | | |
| | | 20 | 20 | 20 | 13 |

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Office of the National Science Board
 Treasury Account: Office of the National Science Board
 Budget Account Id: 422-00-0350 Treasury Account Id: 49- - /06-0350
 FACTS II User: (703) 292-4560 / ysunahar@nsf.gov

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|--|-----------|-----------|-----------|-----------|
| Budgetary Resources | | | | | |
| 1000 | Unob Bal: Brought forward, October 1 | 194 | 194 | 194 | 194 |
| 1021 | Unob Bal: Recov of prior year unpaid obligations | 0 | 0 | 0 | 31 |
| 1029 | Unob Bal: Other balances withdrawn | 0 | 0 | 0 | -224 |
| 1050 | Unob Bal: Unobligated balance (total) | | ===== | | |
| | | 194 | 194 | 194 | 0 |
| 1910 | Total budgetary resources (disc. and mand.) | | ===== | | |
| | | 194 | 194 | 194 | 0 |

Status of Budgetary Resources

| | | | | | |
|------|--------------------------------|-----|-------|-----|---|
| 2403 | Unob Bal: Unapportioned: Other | 194 | 194 | 194 | 0 |
| 2500 | Total budgetary resources | | ===== | | |
| | | 194 | 194 | 194 | 0 |

Change in Obl Bal

| | | | | | |
|------|--|----|-------|----|-----|
| 3000 | Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross | 31 | 31 | 31 | 31 |
| 3020 | Obligated balance, start of year (net) | | ===== | | |
| | | 31 | 31 | 31 | 31 |
| 3040 | Ob Bal: Outlays (gross) | 0 | 0 | 0 | -1 |
| 3081 | Ob Bal: Recov, prior year unpaid obs, exp accts | 0 | 0 | 0 | -31 |
| 3090 | Ob Bal: EOY: Unpaid obligations (gross) | 31 | 31 | 31 | 0 |
| 3100 | Obligated balance, end of year (net) | | ===== | | |
| | | 31 | 31 | 31 | 0 |

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12:00:42
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Science Foundation
Budget Bureau: National Science Foundation
Budget Account: Office of the National Science Board
Treasury Account: Office of the National Science Board
Budget Account Id: 422-00-0350 Treasury Account Id: 49- - /06-0350
FACTS II User: (703) 292-4560 / ysunahar@nsf.gov

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|-------------------------------|--------------------------------|-----------|-----------|-----------|-----------|
| <u>BA & O, Net</u> | | | | | |
| 4011 | Disc: Outlays from balances | 0 | 0 | 0 | 1 |
| 4020 | Disc: Total outlays, gross | | ===== | | |
| | | 0 | 0 | 0 | 1 |
| 4080 | Disc: Outlays, net | | ===== | | |
| | | 0 | 0 | 0 | 1 |
| 4190 | Outlays, net (disc. and mand.) | | ===== | | |
| | | 0 | 0 | 0 | 1 |

11/16/11
 12:00:42
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Account Total, Office of the National Science Board
 Treasury Account:
 Budget Account Id: 422-00-0350 Treasury Account Id: - - / -
 FACTS II User:

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|--|-----------|-----------|-----------|-----------|
| Budgetary Resources | | | | | |
| 1000 | Unob Bal: Brought forward, October 1 | 1,111 | 1,111 | 1,111 | 1,111 |
| 1021 | Unob Bal: Recov of prior year unpaid obligations | 6 | 8 | 9 | 59 |
| 1029 | Unob Bal: Other balances withdrawn | 0 | 0 | 0 | -224 |
| 1050 | Unob Bal: Unobligated balance (total) | ===== | ===== | ===== | |
| | | 1,117 | 1,119 | 1,120 | 946 |
| 1100 | BA: Disc: Appropriation | 1,928 | 4,540 | 4,540 | 4,540 |
| 1130 | BA: Disc: Appropriations permanently reduced | 0 | 0 | -9 | -9 |
| 1134 | BA: Disc: Appropriations precluded from obligation | 0 | -2,177 | 0 | 0 |
| 1160 | BA: Disc: Appropriation (total) | ===== | ===== | ===== | ===== |
| | | 1,928 | 2,363 | 4,531 | 4,531 |
| 1900 | Budget authority total (disc. and mand.) | ===== | ===== | ===== | ===== |
| | | 1,928 | 2,363 | 4,531 | 4,531 |
| 1910 | Total budgetary resources (disc. and mand.) | ===== | ===== | ===== | ===== |
| | | 3,045 | 3,482 | 5,651 | 5,477 |

Status of Budgetary Resources

| | | | | | |
|------|--|-------|-------|-------|-------|
| 2004 | Direct obligations incurred (total) | 884 | 1,835 | 3,268 | 4,472 |
| 2201 | Unob Bal: Apportioned: Avail in the current period | 1,048 | 531 | 1,265 | 61 |
| 2403 | Unob Bal: Unapportioned: Other | 1,114 | 1,116 | 1,118 | 944 |
| 2500 | Total budgetary resources | ===== | ===== | ===== | ===== |
| | | 3,045 | 3,482 | 5,651 | 5,477 |

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Account Total, Office of the National Science Board
 Treasury Account:
 Budget Account Id: 422-00-0350 Treasury Account Id: - - / -
 FACTS II User:

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|---------------------------------|--|-----------|-----------|-----------|-----------|
| <u>Change in Obl Bal</u> | | | | | |
| 3000 | Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross | 1,442 | 1,442 | 1,442 | 1,442 |
| 3020 | Obligated balance, start of year (net) | ===== | ===== | ===== | ===== |
| | | 1,442 | 1,442 | 1,442 | 1,442 |
| 3030 | Ob Bal: Obligations incurred: Unexpired accounts | 881 | 1,833 | 3,266 | 4,470 |
| 3031 | Ob Bal: Obligations incurred: Expired accounts | 3 | 3 | 2 | 2 |
| 3040 | Ob Bal: Outlays (gross) | -1,059 | -1,957 | -3,086 | -4,365 |
| 3081 | Ob Bal: Recov, prior year unpaid obs, exp accts | -6 | -8 | -9 | -59 |
| 3090 | Ob Bal: EOY: Unpaid obligations (gross) | 1,261 | 1,313 | 1,616 | 1,490 |
| 3100 | Obligated balance, end of year (net) | ===== | ===== | ===== | ===== |
| | | 1,261 | 1,313 | 1,616 | 1,490 |

BA & O, Net

| | | | | | |
|------|---|-------|-------|-------|-------|
| 4000 | Disc: Budget authority, gross | ===== | ===== | ===== | ===== |
| | | 1,928 | 2,363 | 4,531 | 4,531 |
| 4010 | Disc: Outlays from new authority | 733 | 1,451 | 2,349 | 3,393 |
| 4011 | Disc: Outlays from balances | 326 | 506 | 737 | 972 |
| 4020 | Disc: Total outlays, gross | ===== | ===== | ===== | ===== |
| | | 1,059 | 1,957 | 3,086 | 4,365 |
| 4070 | Disc: Budget authority, net | ===== | ===== | ===== | ===== |
| | | 1,928 | 2,363 | 4,531 | 4,531 |
| 4080 | Disc: Outlays, net | ===== | ===== | ===== | ===== |
| | | 1,059 | 1,957 | 3,086 | 4,365 |
| 4180 | Budget authority, net (disc. and mand.) | ===== | ===== | ===== | ===== |
| | | 1,928 | 2,363 | 4,531 | 4,531 |
| 4190 | Outlays, net (disc. and mand.) | ===== | ===== | ===== | ===== |
| | | 1,059 | 1,957 | 3,086 | 4,365 |

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 422-00-0300 Treasury Account Id: 49- - /11-0300
 FACTS II User: (703) 292-4560 / ysunahar@nsf.gov

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|--|-----------|-----------|-----------|-----------|
| Budgetary Resources | | | | | |
| 1100 | BA: Disc: Appropriation | 5,946 | 14,000 | 14,000 | 14,000 |
| 1130 | BA: Disc: Appropriations permanently reduced | 0 | 0 | -28 | -28 |
| 1134 | BA: Disc: Appropriations precluded from obligation | 0 | -6,713 | 0 | 0 |
| 1160 | BA: Disc: Appropriation (total) | ===== | ===== | ===== | ===== |
| | | 5,946 | 7,287 | 13,972 | 13,972 |
| 1900 | Budget authority total (disc. and mand.) | ===== | ===== | ===== | ===== |
| | | 5,946 | 7,287 | 13,972 | 13,972 |
| 1910 | Total budgetary resources (disc. and mand.) | ===== | ===== | ===== | ===== |
| | | 5,946 | 7,287 | 13,972 | 13,972 |

Status of Budgetary Resources

| | | | | | |
|------|--|-------|-------|--------|--------|
| 2002 | Off of Inspector General | 2,794 | 5,686 | 9,143 | 13,915 |
| 2004 | Direct obligations incurred (total) | ===== | ===== | ===== | ===== |
| | | 2,794 | 5,686 | 9,143 | 13,915 |
| 2201 | Unob Bal: Apportioned: Avail in the current period | 3,151 | 1,601 | 4,829 | 57 |
| 2500 | Total budgetary resources | ===== | ===== | ===== | ===== |
| | | 5,946 | 7,287 | 13,972 | 13,972 |

Change in Obl Bal

| | | | | | |
|------|--|--------|--------|--------|---------|
| 3030 | Ob Bal: Obligations incurred: Unexpired accounts | 2,794 | 5,686 | 9,143 | 13,915 |
| 3040 | Ob Bal: Outlays (gross) | -2,315 | -4,800 | -7,960 | -11,777 |
| 3090 | Ob Bal: EOY: Unpaid obligations (gross) | 479 | 886 | 1,184 | 2,138 |
| 3100 | Obligated balance, end of year (net) | ===== | ===== | ===== | ===== |
| | | 479 | 886 | 1,184 | 2,138 |

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 422-00-0300 Treasury Account Id: 49- - /11-0300
 FACTS II User: (703) 292-4560 / ysunahar@nsf.gov

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|-------------------------------|---|-----------|-----------|-----------|-----------|
| <u>BA & O, Net</u> | | | | | |
| 4000 | Disc: Budget authority, gross | ===== | ===== | ===== | ===== |
| | | 5,946 | 7,287 | 13,972 | 13,972 |
| 4010 | Disc: Outlays from new authority | 2,315 | 4,800 | 7,960 | 11,777 |
| 4020 | Disc: Total outlays, gross | ===== | ===== | ===== | ===== |
| | | 2,315 | 4,800 | 7,960 | 11,777 |
| 4070 | Disc: Budget authority, net | ===== | ===== | ===== | ===== |
| | | 5,946 | 7,287 | 13,972 | 13,972 |
| 4080 | Disc: Outlays, net | ===== | ===== | ===== | ===== |
| | | 2,315 | 4,800 | 7,960 | 11,777 |
| 4180 | Budget authority, net (disc. and mand.) | ===== | ===== | ===== | ===== |
| | | 5,946 | 7,287 | 13,972 | 13,972 |
| 4190 | Outlays, net (disc. and mand.) | ===== | ===== | ===== | ===== |
| | | 2,315 | 4,800 | 7,960 | 11,777 |

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 422-00-0300 Treasury Account Id: 49- - /10-0300
 FACTS II User: (703) 292-4560 / ysunahar@nsf.gov

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|--|-----------|-----------|-----------|-----------|
| Budgetary Resources | | | | | |
| 1000 | Unob Bal: Brought forward, October 1 | 28 | 28 | 28 | 28 |
| 1021 | Unob Bal: Recov of prior year unpaid obligations | 9 | 11 | 10 | 10 |
| 1050 | Unob Bal: Unobligated balance (total) | | ===== | | |
| | | 37 | 39 | 38 | 39 |
| 1910 | Total budgetary resources (disc. and mand.) | | ===== | | |
| | | 37 | 39 | 38 | 39 |

Status of Budgetary Resources

| | | | | | |
|------|-------------------------------------|----|-------|----|----|
| 2002 | Off of Inspector General | 10 | 10 | 9 | 9 |
| 2004 | Direct obligations incurred (total) | | ===== | | |
| | | 10 | 10 | 9 | 9 |
| 2403 | Unob Bal: Unapportioned: Other | 27 | 29 | 29 | 30 |
| 2500 | Total budgetary resources | | ===== | | |
| | | 37 | 39 | 38 | 39 |

Change in Obl Bal

| | | | | | |
|------|--|--------|--------|--------|--------|
| 3000 | Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross | 2,196 | 2,196 | 2,196 | 2,196 |
| 3020 | Obligated balance, start of year (net) | ===== | ===== | ===== | ===== |
| | | 2,196 | 2,196 | 2,196 | 2,196 |
| 3031 | Ob Bal: Obligations incurred: Expired accounts | 10 | 10 | 9 | 9 |
| 3040 | Ob Bal: Outlays (gross) | -1,196 | -1,254 | -1,314 | -1,586 |
| 3081 | Ob Bal: Recov, prior year unpaid obs, exp accts | -9 | -11 | -10 | -10 |
| 3090 | Ob Bal: EOY: Unpaid obligations (gross) | 1,002 | 942 | 881 | 609 |
| 3100 | Obligated balance, end of year (net) | ===== | ===== | | |
| | | 1,002 | 942 | 881 | 609 |

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Science Foundation
Budget Bureau: National Science Foundation
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 422-00-0300 Treasury Account Id: 49- - /10-0300
FACTS II User: (703) 292-4560 / ysunahar@nsf.gov

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|-------------------------------|--------------------------------|-----------|-----------|-----------|-----------|
| <u>BA & O, Net</u> | | | | | |
| 4011 | Disc: Outlays from balances | 1,196 | 1,254 | 1,314 | 1,586 |
| 4020 | Disc: Total outlays, gross | ===== | ===== | ===== | ===== |
| | | 1,196 | 1,254 | 1,314 | 1,586 |
| 4080 | Disc: Outlays, net | ===== | ===== | ===== | ===== |
| | | 1,196 | 1,254 | 1,314 | 1,586 |
| 4190 | Outlays, net (disc. and mand.) | ===== | ===== | ===== | ===== |
| | | 1,196 | 1,254 | 1,314 | 1,586 |

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 422-00-0300 Treasury Account Id: 49- -08/09-0300
 FACTS II User: (703) 292-4560 / ysunahar@nsf.gov

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|--|-----------|-----------|-----------|-----------|
| Budgetary Resources | | | | | |
| 1000 | Unob Bal: Brought forward, October 1 | 48 | 48 | 48 | 48 |
| 1021 | Unob Bal: Recov of prior year unpaid obligations | 0 | 0 | 162 | 162 |
| 1050 | Unob Bal: Unobligated balance (total) | 48 | ==== | 210 | 210 |
| 1910 | Total budgetary resources (disc. and mand.) | 48 | ==== | 210 | 210 |

Status of Budgetary Resources

| | | | | | |
|------|--------------------------------|----|------|-----|-----|
| 2403 | Unob Bal: Unapportioned: Other | 48 | 48 | 210 | 210 |
| 2500 | Total budgetary resources | 48 | ==== | 210 | 210 |

Change in Obl Bal

| | | | | | |
|------|--|------|------|------|------|
| 3000 | Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross | 220 | 220 | 220 | 220 |
| 3020 | Obligated balance, start of year (net) | 220 | ==== | 220 | 220 |
| 3040 | Ob Bal: Outlays (gross) | -111 | -53 | -41 | -41 |
| 3081 | Ob Bal: Recov, prior year unpaid obs, exp accts | 0 | 0 | -162 | -162 |
| 3090 | Ob Bal: EOY: Unpaid obligations (gross) | 109 | 168 | 17 | 17 |
| 3100 | Obligated balance, end of year (net) | 109 | ==== | 17 | 17 |

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Science Foundation
Budget Bureau: National Science Foundation
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 422-00-0300 Treasury Account Id: 49- -08/09-0300
FACTS II User: (703) 292-4560 / ysunahar@nsf.gov

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|-------------------------------|--------------------------------|-----------|-----------|-----------|-----------|
| <u>BA & O, Net</u> | | | | | |
| 4011 | Disc: Outlays from balances | 111 | 53 | 41 | 41 |
| 4020 | Disc: Total outlays, gross | | ===== | | |
| | | 111 | 53 | 41 | 41 |
| 4080 | Disc: Outlays, net | | ===== | | |
| | | 111 | 53 | 41 | 41 |
| 4190 | Outlays, net (disc. and mand.) | | ===== | | |
| | | 111 | 53 | 41 | 41 |

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 422-00-0300 Treasury Account Id: 49- - /09-0300
 FACTS II User: (703) 292-4560 / ysunahar@nsf.gov

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|---|-----------|-----------|-----------|-----------|
| Budgetary Resources | | | | | |
| 1000 | Unob Bal: Brought forward, October 1 | 12 | 12 | 12 | 12 |
| 1050 | Unob Bal: Unobligated balance (total) | | ===== | | |
| | | 12 | 12 | 12 | 12 |
| 1910 | Total budgetary resources (disc. and mand.) | | ===== | | |
| | | 12 | 12 | 12 | 12 |

Status of Budgetary Resources

| | | | | | |
|------|--------------------------------|----|-------|----|----|
| 2403 | Unob Bal: Unapportioned: Other | 12 | 12 | 12 | 12 |
| 2500 | Total budgetary resources | | ===== | | |
| | | 12 | 12 | 12 | 12 |

Change in Obl Bal

| | | | | | |
|------|--|-----|-------|------|------|
| 3000 | Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross | 176 | 176 | 176 | 176 |
| 3020 | Obligated balance, start of year (net) | | ===== | | |
| | | 176 | 176 | 176 | 176 |
| 3040 | Ob Bal: Outlays (gross) | -13 | -75 | -153 | -152 |
| 3090 | Ob Bal: EOY: Unpaid obligations (gross) | 164 | 101 | 23 | 24 |
| 3100 | Obligated balance, end of year (net) | | ===== | | |
| | | 164 | 101 | 23 | 24 |

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Science Foundation
Budget Bureau: National Science Foundation
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 422-00-0300 Treasury Account Id: 49- - /09-0300
FACTS II User: (703) 292-4560 / ysunahar@nsf.gov

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|-------------------------------|--------------------------------|-----------|-----------|-----------|-----------|
| <u>BA & O, Net</u> | | | | | |
| 4011 | Disc: Outlays from balances | 13 | 75 | 153 | 152 |
| 4020 | Disc: Total outlays, gross | | ===== | | |
| | | 13 | 75 | 153 | 152 |
| 4080 | Disc: Outlays, net | | ===== | | |
| | | 13 | 75 | 153 | 152 |
| 4190 | Outlays, net (disc. and mand.) | | ===== | | |
| | | 13 | 75 | 153 | 152 |

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 422-00-0300 Treasury Account Id: 49- -07/08-0300
 FACTS II User: (703) 292-4560 / ysunahar@nsf.gov

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|--|-----------|-----------|-----------|-----------|
| Budgetary Resources | | | | | |
| 1000 | Unob Bal: Brought forward, October 1 | 41 | 41 | 41 | 41 |
| 1021 | Unob Bal: Recov of prior year unpaid obligations | 0 | 0 | 47 | 47 |
| 1050 | Unob Bal: Unobligated balance (total) | | ===== | | |
| | | 41 | 41 | 88 | 88 |
| 1910 | Total budgetary resources (disc. and mand.) | | ===== | | |
| | | 41 | 41 | 88 | 88 |

Status of Budgetary Resources

| | | | | | |
|------|--------------------------------|----|-------|----|----|
| 2403 | Unob Bal: Unapportioned: Other | 41 | 41 | 88 | 88 |
| 2500 | Total budgetary resources | | ===== | | |
| | | 41 | 41 | 88 | 88 |

Change in Obl Bal

| | | | | | |
|------|--|-----|-------|-----|-----|
| 3000 | Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross | 61 | 61 | 61 | 61 |
| 3020 | Obligated balance, start of year (net) | | ===== | | |
| | | 61 | 61 | 61 | 61 |
| 3040 | Ob Bal: Outlays (gross) | 115 | 96 | 84 | 84 |
| 3081 | Ob Bal: Recov, prior year unpaid obs, exp accts | 0 | 0 | -47 | -47 |
| 3090 | Ob Bal: EOY: Unpaid obligations (gross) | 176 | 157 | 99 | 99 |
| 3100 | Obligated balance, end of year (net) | | ===== | | |
| | | 176 | 157 | 99 | 99 |

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Science Foundation
Budget Bureau: National Science Foundation
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 422-00-0300 Treasury Account Id: 49- -07/08-0300
FACTS II User: (703) 292-4560 / ysunahar@nsf.gov

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|-------------------------------|--------------------------------|-----------|-----------|-----------|-----------|
| <u>BA & O, Net</u> | | | | | |
| 4011 | Disc: Outlays from balances | -115 | -96 | -84 | -84 |
| 4020 | Disc: Total outlays, gross | | ===== | | |
| | | -115 | -96 | -84 | -84 |
| 4080 | Disc: Outlays, net | | ===== | | |
| | | -115 | -96 | -84 | -84 |
| 4190 | Outlays, net (disc. and mand.) | | ===== | | |
| | | -115 | -96 | -84 | -84 |

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 422-00-0300 Treasury Account Id: 49- -06/07-0300
 FACTS II User: (703) 292-4560 / ysunahar@nsf.gov

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|--|-----------|-----------|-----------|-----------|
| Budgetary Resources | | | | | |
| 1000 | Unob Bal: Brought forward, October 1 | 365 | 365 | 365 | 365 |
| 1021 | Unob Bal: Recov of prior year unpaid obligations | 0 | 0 | 1 | 1 |
| 1050 | Unob Bal: Unobligated balance (total) | | ===== | | |
| | | 365 | 365 | 366 | 366 |
| 1910 | Total budgetary resources (disc. and mand.) | | ===== | | |
| | | 365 | 365 | 366 | 366 |

Status of Budgetary Resources

| | | | | | |
|------|--------------------------------|-----|-------|-----|-----|
| 2403 | Unob Bal: Unapportioned: Other | 365 | 365 | 366 | 366 |
| 2500 | Total budgetary resources | | ===== | | |
| | | 365 | 365 | 366 | 366 |

Change in Obl Bal

| | | | | | |
|------|--|-----|-------|-----|-----|
| 3000 | Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross | 214 | 214 | 214 | 214 |
| 3020 | Obligated balance, start of year (net) | | ===== | | |
| | | 214 | 214 | 214 | 214 |
| 3040 | Ob Bal: Outlays (gross) | -1 | 0 | -6 | -6 |
| 3081 | Ob Bal: Recov, prior year unpaid obs, exp accts | 0 | 0 | -1 | -1 |
| 3090 | Ob Bal: EOY: Unpaid obligations (gross) | 213 | 214 | 207 | 207 |
| 3100 | Obligated balance, end of year (net) | | ===== | | |
| | | 213 | 214 | 207 | 207 |

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Science Foundation
Budget Bureau: National Science Foundation
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General
Budget Account Id: 422-00-0300 Treasury Account Id: 49- -06/07-0300
FACTS II User: (703) 292-4560 / ysunahar@nsf.gov

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|-------------------------------|--------------------------------|-----------|-----------|-----------|-----------|
| <u>BA & O, Net</u> | | | | | |
| 4011 | Disc: Outlays from balances | 1 | 0 | 6 | 6 |
| 4020 | Disc: Total outlays, gross | | ===== | | |
| | | 1 | 0 | 6 | 6 |
| 4080 | Disc: Outlays, net | | ===== | | |
| | | 1 | 0 | 6 | 6 |
| 4190 | Outlays, net (disc. and mand.) | | ===== | | |
| | | 1 | 0 | 6 | 6 |

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General
 Budget Account Id: 422-00-0300 Treasury Account Id: 49- -05/06-0300
 FACTS II User: (703) 292-4560 / ysunahar@nsf.gov

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|--|-----------|-----------|-----------|-----------|
| Budgetary Resources | | | | | |
| 1000 | Unob Bal: Brought forward, October 1 | 89 | 89 | 89 | 89 |
| 1021 | Unob Bal: Recov of prior year unpaid obligations | 0 | 0 | 0 | 3 |
| 1029 | Unob Bal: Other balances withdrawn | 0 | 0 | 0 | -92 |
| 1050 | Unob Bal: Unobligated balance (total) | | ===== | | |
| | | 89 | 89 | 89 | 0 |
| 1910 | Total budgetary resources (disc. and mand.) | | ===== | | |
| | | 89 | 89 | 89 | 0 |

Status of Budgetary Resources

| | | | | | |
|------|--------------------------------|----|-------|----|---|
| 2403 | Unob Bal: Unapportioned: Other | 89 | 89 | 89 | 0 |
| 2500 | Total budgetary resources | | ===== | | |
| | | 89 | 89 | 89 | 0 |

Change in Obl Bal

| | | | | | |
|------|--|---|-------|---|----|
| 3000 | Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross | 3 | 3 | 3 | 3 |
| 3020 | Obligated balance, start of year (net) | | ===== | | |
| | | 3 | 3 | 3 | 3 |
| 3081 | Ob Bal: Recov, prior year unpaid obs, exp accts | 0 | 0 | 0 | -3 |
| 3090 | Ob Bal: EOY: Unpaid obligations (gross) | 3 | 3 | 3 | 0 |
| 3100 | Obligated balance, end of year (net) | | ===== | | |
| | | 3 | 3 | 3 | 0 |

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Office of the Inspector General
 Treasury Account: Office of the Inspector General, Recovery Act
 Budget Account Id: 422-00-0300 Treasury Account Id: 49- -09/13-0301
 FACTS II User: (703) 292-4560 / ysunahar@nsf.gov

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|---|-----------|-----------|-----------|-----------|
| Budgetary Resources | | | | | |
| 1000 | Unob Bal: Brought forward, October 1 | 1,928 | 1,928 | 1,928 | 1,928 |
| 1050 | Unob Bal: Unobligated balance (total) | ===== | ===== | ===== | ===== |
| | | 1,928 | 1,928 | 1,928 | 1,928 |
| 1910 | Total budgetary resources (disc. and mand.) | ===== | ===== | ===== | ===== |
| | | 1,928 | 1,928 | 1,928 | 1,928 |

Status of Budgetary Resources

| | | | | | |
|------|--|-------|-------|-------|-------|
| 2001 | Direct obs incurred: Category A (by quarter) | 0 | 0 | 83 | 0 |
| 2002 | All Programs | 4 | 3 | 0 | 0 |
| 2002 | Project 1 | 0 | 0 | 0 | 83 |
| 2004 | Direct obligations incurred (total) | | ===== | | |
| | | 4 | 3 | 83 | 83 |
| 2201 | Unob Bal: Apportioned: Avail in the current period | 1,924 | 1,925 | 1,845 | 1,845 |
| 2500 | Total budgetary resources | ===== | ===== | ===== | ===== |
| | | 1,928 | 1,928 | 1,928 | 1,928 |

Change in Obl Bal

| | | | | | |
|------|--|----|-------|-----|-----|
| 3030 | Ob Bal: Obligations incurred: Unexpired accounts | 4 | 3 | 83 | 83 |
| 3040 | Ob Bal: Outlays (gross) | -3 | -3 | -83 | -83 |
| 3090 | Ob Bal: EOY: Unpaid obligations (gross) | 1 | 0 | 0 | 0 |
| 3100 | Obligated balance, end of year (net) | | ===== | | |
| | | 1 | 0 | 0 | 0 |

11/16/11
12:00:42
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Science Foundation
Budget Bureau: National Science Foundation
Budget Account: Office of the Inspector General
Treasury Account: Office of the Inspector General, Recovery Act
Budget Account Id: 422-00-0300 Treasury Account Id: 49- -09/13-0301
FACTS II User: (703) 292-4560 / ysunahar@nsf.gov

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|-------------------------------|--------------------------------|-----------|-----------|-----------|-----------|
| <u>BA & O, Net</u> | | | | | |
| 4011 | Disc: Outlays from balances | 3 | 3 | 83 | 83 |
| 4020 | Disc: Total outlays, gross | | ===== | | |
| | | 3 | 3 | 83 | 83 |
| 4080 | Disc: Outlays, net | | ===== | | |
| | | 3 | 3 | 83 | 83 |
| 4190 | Outlays, net (disc. and mand.) | | ===== | | |
| | | 3 | 3 | 83 | 83 |

11/16/11
 12:00:42
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Account Total, Office of the Inspector General
 Treasury Account:
 Budget Account Id: 422-00-0300 Treasury Account Id: - - / -
 FACTS II User:

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|--|-----------|-----------|-----------|-----------|
| Budgetary Resources | | | | | |
| 1000 | Unob Bal: Brought forward, October 1 | 2,511 | 2,511 | 2,511 | 2,511 |
| 1021 | Unob Bal: Recov of prior year unpaid obligations | 9 | 11 | 219 | 223 |
| 1029 | Unob Bal: Other balances withdrawn | 0 | 0 | 0 | -92 |
| 1050 | Unob Bal: Unobligated balance (total) | ===== | ===== | ===== | ===== |
| | | 2,519 | 2,522 | 2,730 | 2,642 |
| 1100 | BA: Disc: Appropriation | 5,946 | 14,000 | 14,000 | 14,000 |
| 1130 | BA: Disc: Appropriations permanently reduced | 0 | 0 | -28 | -28 |
| 1134 | BA: Disc: Appropriations precluded from obligation | 0 | -6,713 | 0 | 0 |
| 1160 | BA: Disc: Appropriation (total) | ===== | ===== | ===== | ===== |
| | | 5,946 | 7,287 | 13,972 | 13,972 |
| 1900 | Budget authority total (disc. and mand.) | ===== | ===== | ===== | ===== |
| | | 5,946 | 7,287 | 13,972 | 13,972 |
| 1910 | Total budgetary resources (disc. and mand.) | ===== | ===== | ===== | ===== |
| | | 8,466 | 9,809 | 16,703 | 16,615 |

Status of Budgetary Resources

| | | | | | |
|------|--|-------|-------|--------|--------|
| 2004 | Direct obligations incurred (total) | 2,808 | 5,699 | 9,235 | 14,007 |
| 2201 | Unob Bal: Apportioned: Avail in the current period | 5,075 | 3,525 | 6,674 | 1,901 |
| 2403 | Unob Bal: Unapportioned: Other | 582 | 584 | 794 | 706 |
| 2500 | Total budgetary resources | ===== | ===== | ===== | ===== |
| | | 8,466 | 9,809 | 16,703 | 16,615 |

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Account Total, Office of the Inspector General
 Treasury Account:
 Budget Account Id: 422-00-0300 Treasury Account Id: - - / -
 FACTS II User:

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|---------------------------------|--|-----------|-----------|-----------|-----------|
| <u>Change in Obl Bal</u> | | | | | |
| 3000 | Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross | 2,871 | 2,871 | 2,871 | 2,871 |
| 3020 | Obligated balance, start of year (net) | ===== | ===== | ===== | ===== |
| | | 2,871 | 2,871 | 2,871 | 2,871 |
| 3030 | Ob Bal: Obligations incurred: Unexpired accounts | 2,798 | 5,689 | 9,226 | 13,998 |
| 3031 | Ob Bal: Obligations incurred: Expired accounts | 10 | 10 | 9 | 9 |
| 3040 | Ob Bal: Outlays (gross) | -3,523 | -6,090 | -9,473 | -13,561 |
| 3081 | Ob Bal: Recov, prior year unpaid obs, exp accts | -9 | -11 | -219 | -223 |
| 3090 | Ob Bal: EOY: Unpaid obligations (gross) | 2,147 | 2,470 | 2,414 | 3,093 |
| 3100 | Obligated balance, end of year (net) | ===== | ===== | ===== | ===== |
| | | 2,147 | 2,470 | 2,414 | 3,093 |

BA & O, Net

| | | | | | |
|------|---|-------|-------|--------|--------|
| 4000 | Disc: Budget authority, gross | ===== | ===== | ===== | ===== |
| | | 5,946 | 7,287 | 13,972 | 13,972 |
| 4010 | Disc: Outlays from new authority | 2,315 | 4,800 | 7,960 | 11,777 |
| 4011 | Disc: Outlays from balances | 1,208 | 1,290 | 1,513 | 1,784 |
| 4020 | Disc: Total outlays, gross | ===== | ===== | ===== | ===== |
| | | 3,523 | 6,090 | 9,473 | 13,561 |
| 4070 | Disc: Budget authority, net | ===== | ===== | ===== | ===== |
| | | 5,946 | 7,287 | 13,972 | 13,972 |
| 4080 | Disc: Outlays, net | ===== | ===== | ===== | ===== |
| | | 3,523 | 6,089 | 9,472 | 13,561 |
| 4180 | Budget authority, net (disc. and mand.) | ===== | ===== | ===== | ===== |
| | | 5,946 | 7,287 | 13,972 | 13,972 |
| 4190 | Outlays, net (disc. and mand.) | ===== | ===== | ===== | ===== |
| | | 3,523 | 6,089 | 9,472 | 13,561 |

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Education and Human Resources
 Treasury Account: Education and Human Resources
 Budget Account Id: 422-00-0106 Treasury Account Id: 49- - /X -0106
 FACTS II User: (703) 292-4560 / ysunahar@nsf.gov

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|--|-----------|-----------|-----------|-----------|
| Budgetary Resources | | | | | |
| 1000 | Unob Bal: Brought forward, October 1 | 13 | 13 | 13 | 13 |
| 1021 | Unob Bal: Recov of prior year unpaid obligations | 3 | 40 | 40 | 40 |
| 1050 | Unob Bal: Unobligated balance (total) | 16 | 53 | 53 | 53 |
| 1121 | BA: Disc: Approps transferred from other accounts | 36,949 | 87,000 | 86,826 | 86,826 |
| 1134 | BA: Disc: Appropriations precluded from obligation | 0 | -41,717 | 0 | 0 |
| 1160 | BA: Disc: Appropriation (total) | 36,949 | 45,284 | 86,826 | 86,826 |
| 1900 | Budget authority total (disc. and mand.) | 36,949 | 45,284 | 86,826 | 86,826 |
| 1910 | Total budgetary resources (disc. and mand.) | 36,965 | 45,337 | 86,879 | 86,879 |

Status of Budgetary Resources

| | | | | | |
|------|--|--------|--------|--------|--------|
| 2002 | Education&Human Ressource | 985 | 1,965 | 4,567 | 86,839 |
| 2004 | Direct obligations incurred (total) | 985 | 1,965 | 4,567 | 86,839 |
| 2201 | Unob Bal: Apportioned: Avail in the current period | 35,977 | 43,332 | 82,272 | 0 |
| 2403 | Unob Bal: Unapportioned: Other | 3 | 40 | 40 | 40 |
| 2500 | Total budgetary resources | 36,965 | 45,337 | 86,879 | 86,879 |

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Education and Human Resources
 Treasury Account: Education and Human Resources
 Budget Account Id: 422-00-0106 Treasury Account Id: 49- - /X -0106
 FACTS II User: (703) 292-4560 / ysunahar@nsf.gov

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|---------------------------------|--|-----------|-----------|-----------|-----------|
| <u>Change in Obl Bal</u> | | | | | |
| 3000 | Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross | 136,539 | 136,539 | 136,539 | 136,539 |
| 3020 | Obligated balance, start of year (net) | ===== | ===== | ===== | ===== |
| | | 136,539 | 136,539 | 136,539 | 136,539 |
| 3030 | Ob Bal: Obligations incurred: Unexpired accounts | 985 | 1,965 | 4,567 | 86,839 |
| 3040 | Ob Bal: Outlays (gross) | -5,561 | -10,526 | -17,597 | -26,666 |
| 3080 | Ob Bal: Recov, prior year unpaid obs, unexp accts | -3 | -40 | -40 | -40 |
| 3090 | Ob Bal: EOY: Unpaid obligations (gross) | 131,960 | 127,937 | 123,468 | 196,672 |
| 3100 | Obligated balance, end of year (net) | ===== | ===== | ===== | ===== |
| | | 131,960 | 127,937 | 123,468 | 196,672 |

BA & O, Net

| | | | | | |
|------|---|--------|--------|--------|--------|
| 4000 | Disc: Budget authority, gross | ===== | ===== | ===== | ===== |
| | | 36,949 | 45,284 | 86,826 | 86,826 |
| 4011 | Disc: Outlays from balances | 5,561 | 10,526 | 17,597 | 26,666 |
| 4020 | Disc: Total outlays, gross | ===== | ===== | ===== | ===== |
| | | 5,561 | 10,526 | 17,597 | 26,666 |
| 4070 | Disc: Budget authority, net | ===== | ===== | ===== | ===== |
| | | 36,949 | 45,284 | 86,826 | 86,826 |
| 4080 | Disc: Outlays, net | ===== | ===== | ===== | ===== |
| | | 5,561 | 10,526 | 17,597 | 26,666 |
| 4180 | Budget authority, net (disc. and mand.) | ===== | ===== | ===== | ===== |
| | | 36,949 | 45,284 | 86,826 | 86,826 |
| 4190 | Outlays, net (disc. and mand.) | ===== | ===== | ===== | ===== |
| | | 5,561 | 10,526 | 17,597 | 26,666 |

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 12:00:42
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Education and Human Resources
 Treasury Account: Education and Human Resources
 Budget Account Id: 422-00-0106 Treasury Account Id: 49- -11/12-0106
 FACTS II User: (703) 292-4560 / ysunahar@nsf.gov

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|---|-----------|-----------|-----------|-----------|
| Budgetary Resources | | | | | |
| 1100 | BA: Disc: Appropriation | 370,661 | 872,760 | 862,760 | 862,760 |
| 1120 | BA: Disc: Approps transferred to other accounts | -36,949 | -87,000 | -86,826 | -86,826 |
| 1130 | BA: Disc: Appropriations permanently reduced | 0 | 0 | -1,726 | -1,726 |
| 1134 | BA: Disc: Appropriations precluded from obligation | 0 | -376,772 | 0 | 0 |
| 1160 | BA: Disc: Appropriation (total) | ===== | ===== | ===== | ===== |
| | | 333,712 | 408,988 | 774,208 | 774,208 |
| 1700 | BA: Disc: Spending auth: Collected | 0 | 346 | 354 | 1,330 |
| 1701 | BA: Disc: Spending auth: Chng uncoll paymt Fed src | 4,628 | 4,282 | 4,274 | 8,506 |
| 1740 | BA: Disc: Spending auth: Antic colls, reimbs, other | 10,372 | 10,372 | 10,372 | 0 |
| 1750 | BA: Disc: Spending auth: Total | ===== | ===== | ===== | ===== |
| | | 15,000 | 15,000 | 15,000 | 9,836 |
| 1900 | Budget authority total (disc. and mand.) | ===== | ===== | ===== | ===== |
| | | 348,712 | 423,988 | 789,208 | 784,045 |
| 1910 | Total budgetary resources (disc. and mand.) | ===== | ===== | ===== | ===== |
| | | 348,712 | 423,988 | 789,208 | 784,045 |

Status of Budgetary Resources

| | | | | | |
|------|--|---------|---------|---------|---------|
| 2002 | Education&Human Ressource | 30,642 | 102,913 | 255,567 | 774,028 |
| 2004 | Direct obligations incurred (total) | ===== | ===== | ===== | ===== |
| | | 30,642 | 102,913 | 255,567 | 774,028 |
| 2102 | Education&Human Ressource | 350 | 2,306 | 4,009 | 5,632 |
| 2104 | Reimbursable obligations incurred (total) | ===== | ===== | ===== | ===== |
| | | 350 | 2,306 | 4,009 | 5,632 |
| 2201 | Unob Bal: Apportioned: Avail in the current period | 317,720 | 318,769 | 529,633 | 4,385 |
| 2500 | Total budgetary resources | ===== | ===== | ===== | ===== |
| | | 348,712 | 423,988 | 789,208 | 784,045 |

11/16/11
 12:00:42
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Education and Human Resources
 Treasury Account: Education and Human Resources
 Budget Account Id: 422-00-0106 Treasury Account Id: 49- -11/12-0106
 FACTS II User: (703) 292-4560 / ysunahar@nsf.gov

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|---------------------------------|---|-----------|-----------|-----------|-----------|
| <u>Change in Obl Bal</u> | | | | | |
| 3030 | Ob Bal: Obligations incurred: Unexpired accounts | 30,993 | 105,219 | 259,576 | 779,660 |
| 3040 | Ob Bal: Outlays (gross) | -6,773 | -27,473 | -54,116 | -102,781 |
| 3050 | Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp | -4,628 | -4,282 | -4,274 | -8,506 |
| 3090 | Ob Bal: EOY: Unpaid obligations (gross) | 24,220 | 77,747 | 205,460 | 676,879 |
| 3091 | Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY | -4,628 | -4,282 | -4,274 | -8,506 |
| 3100 | Obligated balance, end of year (net) | ===== | ===== | ===== | ===== |
| | | 19,592 | 73,465 | 201,186 | 668,373 |

BA & O, Net

| | | | | | |
|------|---|---------|---------|---------|---------|
| 4000 | Disc: Budget authority, gross | ===== | ===== | ===== | ===== |
| | | 348,712 | 423,988 | 789,208 | 784,045 |
| 4010 | Disc: Outlays from new authority | 6,773 | 27,473 | 54,116 | 102,781 |
| 4020 | Disc: Total outlays, gross | ===== | ===== | ===== | ===== |
| | | 6,773 | 27,473 | 54,116 | 102,781 |
| 4030 | Disc: Offsets, BA and OL: Collections fm Fed sracs | 0 | -346 | -354 | -1,330 |
| 4040 | Disc: Offsets against gross BA and outlays (total) | ===== | ===== | ===== | ===== |
| | | 0 | -346 | -354 | -1,330 |
| 4050 | Disc: Offset, BA: Chng in uncol pay, Fed src, unexp | -4,628 | -4,282 | -4,274 | -8,506 |
| 4060 | Disc: Additional offsets against BA only (total) | ===== | ===== | ===== | ===== |
| | | -4,628 | -4,282 | -4,274 | -8,506 |
| 4070 | Disc: Budget authority, net | ===== | ===== | ===== | ===== |
| | | 344,085 | 419,360 | 784,581 | 774,208 |
| 4080 | Disc: Outlays, net | ===== | ===== | ===== | ===== |
| | | 6,773 | 27,127 | 53,763 | 101,451 |
| 4180 | Budget authority, net (disc. and mand.) | ===== | ===== | ===== | ===== |
| | | 344,085 | 419,360 | 784,581 | 774,208 |
| 4190 | Outlays, net (disc. and mand.) | ===== | ===== | ===== | ===== |
| | | 6,773 | 27,127 | 53,763 | 101,451 |

11/16/11
 12:00:42
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Education and Human Resources
 Treasury Account: Education and Human Resources
 Budget Account Id: 422-00-0106 Treasury Account Id: 49- -10/11-0106
 FACTS II User: (703) 292-4560 / ysunahar@nsf.gov

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|--|-----------|-----------|-----------|-----------|
| Budgetary Resources | | | | | |
| 1000 | Unob Bal: Brought forward, October 1 | 31 | 31 | 31 | 31 |
| 1021 | Unob Bal: Recov of prior year unpaid obligations | 158 | 221 | 368 | 464 |
| 1050 | Unob Bal: Unobligated balance (total) | | ===== | | |
| | | 189 | 252 | 399 | 495 |
| 1700 | BA: Disc: Spending auth: Collected | 1,528 | 1,781 | 1,941 | 2,721 |
| 1701 | BA: Disc: Spending auth: Chng uncoll paymt Fed src | -1,528 | -1,781 | -1,991 | -2,771 |
| 1750 | BA: Disc: Spending auth: Total | | ===== | ===== | ===== |
| | | 0 | 0 | -50 | -50 |
| 1900 | Budget authority total (disc. and mand.) | | ===== | ===== | ===== |
| | | 0 | 0 | -50 | -50 |
| 1910 | Total budgetary resources (disc. and mand.) | | ===== | | |
| | | 189 | 252 | 349 | 445 |

Status of Budgetary Resources

| | | | | | |
|------|--|-----|-------|-----|-----|
| 2002 | Education&Human Ressource | 13 | 41 | 18 | 169 |
| 2004 | Direct obligations incurred (total) | | ===== | | |
| | | 13 | 41 | 18 | 169 |
| 2201 | Unob Bal: Apportioned: Avail in the current period | 53 | 30 | 48 | 33 |
| 2403 | Unob Bal: Unapportioned: Other | 123 | 181 | 283 | 243 |
| 2500 | Total budgetary resources | | ===== | | |
| | | 189 | 252 | 349 | 445 |

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Education and Human Resources
 Treasury Account: Education and Human Resources
 Budget Account Id: 422-00-0106 Treasury Account Id: 49- -10/11-0106
 FACTS II User: (703) 292-4560 / ysunahar@nsf.gov

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|---------------------------------|---|-----------|-----------|-----------|-----------|
| <u>Change in Obl Bal</u> | | | | | |
| 3000 | Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross | 685,732 | 685,732 | 685,732 | 685,732 |
| 3010 | Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1 | -5,338 | -5,338 | -5,338 | -5,338 |
| 3020 | Obligated balance, start of year (net) | ===== | ===== | ===== | ===== |
| | | 680,395 | 680,395 | 680,395 | 680,395 |
| 3030 | Ob Bal: Obligations incurred: Unexpired accounts | 13 | 41 | 18 | 169 |
| 3040 | Ob Bal: Outlays (gross) | -47,309 | -108,250 | -188,440 | -276,304 |
| 3050 | Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp | 1,528 | 1,781 | 1,991 | 2,771 |
| 3080 | Ob Bal: Recov, prior year unpaid obs, unexp accts | -158 | -221 | -368 | -464 |
| 3090 | Ob Bal: EOY: Unpaid obligations (gross) | 638,279 | 577,302 | 496,943 | 409,134 |
| 3091 | Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY | -3,810 | -3,557 | -3,347 | -2,567 |
| 3100 | Obligated balance, end of year (net) | ===== | ===== | ===== | ===== |
| | | 634,469 | 573,745 | 493,596 | 406,567 |

BA & O, Net

| | | | | | |
|------|---|--------|---------|---------|---------|
| 4000 | Disc: Budget authority, gross | | ===== | ===== | ===== |
| | | 0 | 0 | -50 | -50 |
| 4011 | Disc: Outlays from balances | 47,309 | 108,250 | 188,440 | 276,304 |
| 4020 | Disc: Total outlays, gross | ===== | ===== | ===== | ===== |
| | | 47,309 | 108,250 | 188,440 | 276,304 |
| 4030 | Disc: Offsets, BA and OL: Collections fm Fed sracs | -1,528 | -1,781 | -1,941 | -2,721 |
| 4040 | Disc: Offsets against gross BA and outlays (total) | ===== | ===== | ===== | ===== |
| | | -1,528 | -1,781 | -1,941 | -2,721 |
| 4050 | Disc: Offset, BA: Chng in uncol pay, Fed src, unexp | 1,528 | 1,781 | 1,991 | 2,771 |
| 4060 | Disc: Additional offsets against BA only (total) | ===== | ===== | ===== | ===== |
| | | 1,528 | 1,781 | 1,991 | 2,771 |
| 4080 | Disc: Outlays, net | ===== | ===== | ===== | ===== |
| | | 45,781 | 106,469 | 186,499 | 273,583 |
| 4190 | Outlays, net (disc. and mand.) | ===== | ===== | ===== | ===== |
| | | 45,781 | 106,469 | 186,499 | 273,583 |

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Education and Human Resources
 Treasury Account: Education and Human Resources
 Budget Account Id: 422-00-0106 Treasury Account Id: 49- -09/10-0106
 FACTS II User: (703) 292-4560 / ysunahar@nsf.gov

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|--|-----------|-----------|-----------|-----------|
| Budgetary Resources | | | | | |
| 1000 | Unob Bal: Brought forward, October 1 | 537 | 537 | 537 | 537 |
| 1021 | Unob Bal: Recov of prior year unpaid obligations | 294 | 614 | 934 | 1,154 |
| 1050 | Unob Bal: Unobligated balance (total) | | ===== | ===== | ===== |
| | | 831 | 1,151 | 1,470 | 1,690 |
| 1700 | BA: Disc: Spending auth: Collected | 378 | 292 | 321 | 348 |
| 1701 | BA: Disc: Spending auth: Chng uncoll paymt Fed src | -378 | -292 | -321 | -348 |
| 1910 | Total budgetary resources (disc. and mand.) | | ===== | ===== | ===== |
| | | 831 | 1,151 | 1,470 | 1,690 |

Status of Budgetary Resources

| | | | | | |
|------|-------------------------------------|-----|-------|-------|-------|
| 2002 | Education&Human Ressource | 1 | 3 | 2 | 2 |
| 2004 | Direct obligations incurred (total) | | ===== | | |
| | | 1 | 3 | 2 | 2 |
| 2403 | Unob Bal: Unapportioned: Other | 830 | 1,148 | 1,469 | 1,688 |
| 2500 | Total budgetary resources | | ===== | ===== | ===== |
| | | 831 | 1,151 | 1,470 | 1,690 |

Change in Obl Bal

| | | | | | |
|------|---|---------|----------|----------|----------|
| 3000 | Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross | 401,149 | 401,149 | 401,149 | 401,149 |
| 3010 | Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1 | -920 | -920 | -920 | -920 |
| 3020 | Obligated balance, start of year (net) | ===== | ===== | ===== | ===== |
| | | 400,229 | 400,229 | 400,229 | 400,229 |
| 3031 | Ob Bal: Obligations incurred: Expired accounts | 1 | 3 | 2 | 2 |
| 3040 | Ob Bal: Outlays (gross) | -65,506 | -115,360 | -167,099 | -218,358 |
| 3051 | Ob Bal: Change, uncoll cust paymt, Fed sracs, exp | 378 | 292 | 321 | 348 |
| 3081 | Ob Bal: Recov, prior year unpaid obs, exp accts | -294 | -614 | -934 | -1,154 |
| 3090 | Ob Bal: EOY: Unpaid obligations (gross) | 335,349 | 285,177 | 233,118 | 181,639 |
| 3091 | Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY | -541 | -628 | -598 | -571 |
| 3100 | Obligated balance, end of year (net) | ===== | ===== | ===== | ===== |
| | | 334,808 | 284,549 | 232,520 | 181,068 |

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Education and Human Resources
 Treasury Account: Education and Human Resources
 Budget Account Id: 422-00-0106 Treasury Account Id: 49- -09/10-0106
 FACTS II User: (703) 292-4560 / ysunahar@nsf.gov

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|-------------------------------|--|-----------|-----------|-----------|-----------|
| <u>BA & O, Net</u> | | | | | |
| 4011 | Disc: Outlays from balances | 65,506 | 115,360 | 167,099 | 218,358 |
| 4020 | Disc: Total outlays, gross | ===== | ===== | ===== | ===== |
| | | 65,506 | 115,360 | 167,099 | 218,358 |
| 4030 | Disc: Offsets, BA and OL: Collections fm Fed srcs | -378 | -292 | -321 | -348 |
| 4040 | Disc: Offsets against gross BA and outlays (total) | ===== | ===== | ===== | ===== |
| | | -378 | -292 | -321 | -348 |
| 4051 | Disc: Offset, BA: Chng in uncol pay, Fed src, exp | 378 | 292 | 321 | 348 |
| 4060 | Disc: Additional offsets against BA only (total) | | ===== | | |
| | | 378 | 292 | 321 | 348 |
| 4080 | Disc: Outlays, net | ===== | ===== | ===== | ===== |
| | | 65,128 | 115,068 | 166,778 | 218,010 |
| 4190 | Outlays, net (disc. and mand.) | ===== | ===== | ===== | ===== |
| | | 65,128 | 115,068 | 166,778 | 218,010 |

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Education and Human Resources
 Treasury Account: Education and Human Resources
 Budget Account Id: 422-00-0106 Treasury Account Id: 49- -08/09-0106
 FACTS II User: (703) 292-4560 / ysunahar@nsf.gov

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|--|-----------|-----------|-----------|-----------|
| Budgetary Resources | | | | | |
| 1000 | Unob Bal: Brought forward, October 1 | 3,016 | 3,016 | 3,016 | 3,016 |
| 1021 | Unob Bal: Recov of prior year unpaid obligations | 336 | 1,694 | 2,359 | 2,526 |
| 1050 | Unob Bal: Unobligated balance (total) | ===== | ===== | ===== | ===== |
| | | 3,352 | 4,710 | 5,374 | 5,541 |
| 1910 | Total budgetary resources (disc. and mand.) | ===== | ===== | ===== | ===== |
| | | 3,352 | 4,710 | 5,374 | 5,541 |

Status of Budgetary Resources

| | | | | | |
|------|-------------------------------------|-------|-------|-------|-------|
| 2002 | Education&Human Ressource | 35 | 46 | 46 | 46 |
| 2004 | Direct obligations incurred (total) | | ===== | | |
| | | 35 | 46 | 46 | 46 |
| 2403 | Unob Bal: Unapportioned: Other | 3,317 | 4,664 | 5,328 | 5,495 |
| 2500 | Total budgetary resources | ===== | ===== | ===== | ===== |
| | | 3,352 | 4,710 | 5,374 | 5,541 |

Change in Obl Bal

| | | | | | |
|------|--|---------|---------|---------|---------|
| 3000 | Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross | 160,001 | 160,001 | 160,001 | 160,001 |
| 3020 | Obligated balance, start of year (net) | ===== | ===== | ===== | ===== |
| | | 160,001 | 160,001 | 160,001 | 160,001 |
| 3031 | Ob Bal: Obligations incurred: Expired accounts | 35 | 46 | 46 | 46 |
| 3040 | Ob Bal: Outlays (gross) | -32,524 | -52,635 | -73,945 | -92,605 |
| 3081 | Ob Bal: Recov, prior year unpaid obs, exp accts | -336 | -1,694 | -2,359 | -2,526 |
| 3090 | Ob Bal: EOY: Unpaid obligations (gross) | 127,176 | 105,717 | 83,743 | 64,917 |
| 3100 | Obligated balance, end of year (net) | ===== | ===== | ===== | ===== |
| | | 127,176 | 105,717 | 83,743 | 64,917 |

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Science Foundation
Budget Bureau: National Science Foundation
Budget Account: Education and Human Resources
Treasury Account: Education and Human Resources
Budget Account Id: 422-00-0106 Treasury Account Id: 49- -08/09-0106
FACTS II User: (703) 292-4560 / ysunahar@nsf.gov

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|-------------------------------|--------------------------------|-----------|-----------|-----------|-----------|
| <u>BA & O, Net</u> | | | | | |
| 4011 | Disc: Outlays from balances | 32,524 | 52,635 | 73,945 | 92,605 |
| 4020 | Disc: Total outlays, gross | ===== | ===== | ===== | ===== |
| | | 32,524 | 52,635 | 73,945 | 92,605 |
| 4080 | Disc: Outlays, net | ===== | ===== | ===== | ===== |
| | | 32,524 | 52,635 | 73,945 | 92,605 |
| 4190 | Outlays, net (disc. and mand.) | ===== | ===== | ===== | ===== |
| | | 32,524 | 52,635 | 73,945 | 92,605 |

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Education and Human Resources
 Treasury Account: Education and Human Resources
 Budget Account Id: 422-00-0106 Treasury Account Id: 49- -07/08-0106
 FACTS II User: (703) 292-4560 / ysunahar@nsf.gov

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|--|-----------|-----------|-----------|-----------|
| Budgetary Resources | | | | | |
| 1000 | Unob Bal: Brought forward, October 1 | 4,013 | 4,013 | 4,013 | 4,013 |
| 1021 | Unob Bal: Recov of prior year unpaid obligations | 604 | 904 | 1,620 | 1,912 |
| 1050 | Unob Bal: Unobligated balance (total) | ===== | ===== | ===== | ===== |
| | | 4,616 | 4,917 | 5,633 | 5,924 |
| 1700 | BA: Disc: Spending auth: Collected | 0 | 0 | 556 | 556 |
| 1701 | BA: Disc: Spending auth: Chng uncoll paymt Fed src | 0 | 0 | -556 | -556 |
| 1910 | Total budgetary resources (disc. and mand.) | ===== | ===== | ===== | ===== |
| | | 4,616 | 4,917 | 5,633 | 5,924 |

Status of Budgetary Resources

| | | | | | |
|------|-------------------------------------|-------|-------|-------|-------|
| 2002 | Education&Human Ressource | 6 | 7 | 6 | 6 |
| 2004 | Direct obligations incurred (total) | | ===== | | |
| | | 6 | 7 | 6 | 6 |
| 2403 | Unob Bal: Unapportioned: Other | 4,610 | 4,910 | 5,626 | 5,918 |
| 2500 | Total budgetary resources | ===== | ===== | ===== | ===== |
| | | 4,616 | 4,917 | 5,633 | 5,924 |

Change in Obl Bal

| | | | | | |
|------|--|---------|---------|---------|---------|
| 3000 | Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross | 74,297 | 74,297 | 74,297 | 74,297 |
| 3010 | Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1 | -580 | -580 | -580 | -580 |
| 3020 | Obligated balance, start of year (net) | ===== | ===== | ===== | ===== |
| | | 73,717 | 73,717 | 73,717 | 73,717 |
| 3031 | Ob Bal: Obligations incurred: Expired accounts | 6 | 7 | 6 | 6 |
| 3040 | Ob Bal: Outlays (gross) | -12,224 | -22,511 | -32,801 | -39,632 |
| 3051 | Ob Bal: Change, uncoll cust paymt, Fed srcs, exp | 0 | 0 | 556 | 556 |
| 3081 | Ob Bal: Recov, prior year unpaid obs, exp accts | -604 | -904 | -1,620 | -1,912 |
| 3090 | Ob Bal: EOY: Unpaid obligations (gross) | 61,476 | 50,888 | 39,882 | 32,759 |
| 3091 | Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY | -580 | -580 | -24 | -24 |
| 3100 | Obligated balance, end of year (net) | ===== | ===== | ===== | ===== |
| | | 60,896 | 50,308 | 39,858 | 32,735 |

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Education and Human Resources
 Treasury Account: Education and Human Resources
 Budget Account Id: 422-00-0106 Treasury Account Id: 49- -07/08-0106
 FACTS II User: (703) 292-4560 / ysunahar@nsf.gov

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|-------------------------------|--|-----------|-----------|-----------|-----------|
| <u>BA & O, Net</u> | | | | | |
| 4011 | Disc: Outlays from balances | 12,224 | 22,511 | 32,801 | 39,632 |
| 4020 | Disc: Total outlays, gross | ===== | ===== | ===== | ===== |
| | | 12,224 | 22,511 | 32,801 | 39,632 |
| 4030 | Disc: Offsets, BA and OL: Collections fm Fed srcls | 0 | 0 | -556 | -556 |
| 4040 | Disc: Offsets against gross BA and outlays (total) | | ===== | ===== | ===== |
| | | 0 | 0 | -556 | -556 |
| 4051 | Disc: Offset, BA: Chng in uncol pay, Fed src, exp | 0 | 0 | 556 | 556 |
| 4060 | Disc: Additional offsets against BA only (total) | | ===== | | |
| | | 0 | 0 | 556 | 556 |
| 4080 | Disc: Outlays, net | ===== | ===== | ===== | ===== |
| | | 12,224 | 22,511 | 32,245 | 39,076 |
| 4190 | Outlays, net (disc. and mand.) | ===== | ===== | ===== | ===== |
| | | 12,224 | 22,511 | 32,245 | 39,076 |

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Education and Human Resources
 Treasury Account: Education and Human Resources
 Budget Account Id: 422-00-0106 Treasury Account Id: 49- - /08-0106
 FACTS II User: (703) 292-4560 / ysunahar@nsf.gov

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|--|-----------|-----------|-----------|-----------|
| Budgetary Resources | | | | | |
| 1021 | Unob Bal: Recov of prior year unpaid obligations | 0 | 360 | 368 | 373 |
| 1050 | Unob Bal: Unobligated balance (total) | | ===== | | |
| | | 0 | 360 | 368 | 373 |
| 1910 | Total budgetary resources (disc. and mand.) | | ===== | | |
| | | 0 | 360 | 368 | 373 |

Status of Budgetary Resources

| | | | | | |
|------|--------------------------------|---|-------|-----|-----|
| 2403 | Unob Bal: Unapportioned: Other | 0 | 360 | 368 | 373 |
| 2500 | Total budgetary resources | | ===== | | |
| | | 0 | 360 | 368 | 373 |

Change in Obl Bal

| | | | | | |
|------|--|--------|--------|--------|---------|
| 3000 | Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross | 29,411 | 29,411 | 29,411 | 29,411 |
| 3020 | Obligated balance, start of year (net) | ===== | ===== | ===== | ===== |
| | | 29,411 | 29,411 | 29,411 | 29,411 |
| 3040 | Ob Bal: Outlays (gross) | -3,487 | -5,829 | -9,110 | -11,238 |
| 3081 | Ob Bal: Recov, prior year unpaid obs, exp accts | 0 | -360 | -368 | -373 |
| 3090 | Ob Bal: EOY: Unpaid obligations (gross) | 25,924 | 23,222 | 19,933 | 17,800 |
| 3100 | Obligated balance, end of year (net) | ===== | ===== | ===== | ===== |
| | | 25,924 | 23,222 | 19,933 | 17,800 |

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Science Foundation
Budget Bureau: National Science Foundation
Budget Account: Education and Human Resources
Treasury Account: Education and Human Resources
Budget Account Id: 422-00-0106 Treasury Account Id: 49- - /08-0106
FACTS II User: (703) 292-4560 / ysunahar@nsf.gov

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|-------------------------------|--------------------------------|-----------|-----------|-----------|-----------|
| <u>BA & O, Net</u> | | | | | |
| 4011 | Disc: Outlays from balances | 3,487 | 5,829 | 9,110 | 11,238 |
| 4020 | Disc: Total outlays, gross | ===== | ===== | ===== | ===== |
| | | 3,487 | 5,829 | 9,110 | 11,238 |
| 4080 | Disc: Outlays, net | ===== | ===== | ===== | ===== |
| | | 3,487 | 5,829 | 9,110 | 11,238 |
| 4190 | Outlays, net (disc. and mand.) | ===== | ===== | ===== | ===== |
| | | 3,487 | 5,829 | 9,110 | 11,238 |

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Education and Human Resources
 Treasury Account: Education and Human Resources
 Budget Account Id: 422-00-0106 Treasury Account Id: 49- -06/07-0106
 FACTS II User: (703) 292-4560 / ysunahar@nsf.gov

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|--|-----------|-----------|-----------|-----------|
| Budgetary Resources | | | | | |
| 1000 | Unob Bal: Brought forward, October 1 | 7,281 | 7,281 | 7,281 | 7,281 |
| 1021 | Unob Bal: Recov of prior year unpaid obligations | 201 | 542 | 904 | 971 |
| 1050 | Unob Bal: Unobligated balance (total) | ===== | ===== | ===== | ===== |
| | | 7,481 | 7,822 | 8,184 | 8,251 |
| 1701 | BA: Disc: Spending auth: Chng uncoll paymt Fed src | 0 | 0 | 0 | -80 |
| 1750 | BA: Disc: Spending auth: Total | 0 | ===== | 0 | ===== |
| | | 0 | 0 | 0 | -80 |
| 1900 | Budget authority total (disc. and mand.) | 0 | ===== | 0 | ===== |
| | | 0 | 0 | 0 | -80 |
| 1910 | Total budgetary resources (disc. and mand.) | ===== | ===== | ===== | ===== |
| | | 7,481 | 7,822 | 8,184 | 8,171 |

Status of Budgetary Resources

| | | | | | |
|------|-------------------------------------|-------|-------|-------|-------|
| 2002 | Education&Human Ressource | 2 | 2 | 2 | 2 |
| 2004 | Direct obligations incurred (total) | 2 | ===== | 2 | 2 |
| | | 2 | 2 | 2 | 2 |
| 2403 | Unob Bal: Unapportioned: Other | 7,479 | 7,820 | 8,182 | 8,169 |
| 2500 | Total budgetary resources | ===== | ===== | ===== | ===== |
| | | 7,481 | 7,822 | 8,184 | 8,171 |

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Education and Human Resources
 Treasury Account: Education and Human Resources
 Budget Account Id: 422-00-0106 Treasury Account Id: 49- -06/07-0106
 FACTS II User: (703) 292-4560 / ysunahar@nsf.gov

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|---------------------------------|---|-----------|-----------|-----------|-----------|
| <u>Change in Obl Bal</u> | | | | | |
| 3000 | Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross | 25,722 | 25,722 | 25,722 | 25,722 |
| 3010 | Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1 | -115 | -115 | -115 | -115 |
| 3020 | Obligated balance, start of year (net) | ===== | ===== | ===== | ===== |
| | | 25,607 | 25,607 | 25,607 | 25,607 |
| 3031 | Ob Bal: Obligations incurred: Expired accounts | 2 | 2 | 2 | 2 |
| 3040 | Ob Bal: Outlays (gross) | -3,291 | -6,775 | -12,259 | -14,094 |
| 3051 | Ob Bal: Change, uncoll cust paymt, Fed sracs, exp | 0 | 0 | 0 | 80 |
| 3081 | Ob Bal: Recov, prior year unpaid obs, exp accts | -201 | -542 | -904 | -971 |
| 3090 | Ob Bal: EOY: Unpaid obligations (gross) | 22,232 | 18,408 | 12,561 | 10,660 |
| 3091 | Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY | -115 | -115 | -115 | -34 |
| 3100 | Obligated balance, end of year (net) | ===== | ===== | ===== | ===== |
| | | 22,117 | 18,293 | 12,446 | 10,625 |

BA & O, Net

| | | | | | |
|------|---|-------|-------|--------|--------|
| 4000 | Disc: Budget authority, gross | | ===== | | ===== |
| | | 0 | 0 | 0 | -80 |
| 4011 | Disc: Outlays from balances | 3,291 | 6,775 | 12,259 | 14,094 |
| 4020 | Disc: Total outlays, gross | ===== | ===== | ===== | ===== |
| | | 3,291 | 6,775 | 12,259 | 14,094 |
| 4051 | Disc: Offset, BA: Chng in uncol pay, Fed src, exp | 0 | 0 | 0 | 80 |
| 4060 | Disc: Additional offsets against BA only (total) | | ===== | | |
| | | 0 | 0 | 0 | 80 |
| 4080 | Disc: Outlays, net | ===== | ===== | ===== | ===== |
| | | 3,291 | 6,775 | 12,259 | 14,094 |
| 4190 | Outlays, net (disc. and mand.) | ===== | ===== | ===== | ===== |
| | | 3,291 | 6,775 | 12,259 | 14,094 |

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Education and Human Resources
 Treasury Account: Education and Human Resources
 Budget Account Id: 422-00-0106 Treasury Account Id: 49- -05/06-0106
 FACTS II User: (703) 292-4560 / ysunahar@nsf.gov

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|--|-----------|-----------|-----------|-----------|
| Budgetary Resources | | | | | |
| 1000 | Unob Bal: Brought forward, October 1 | 10,010 | 10,010 | 10,010 | 10,010 |
| 1021 | Unob Bal: Recov of prior year unpaid obligations | 122 | 406 | 597 | 2,011 |
| 1029 | Unob Bal: Other balances withdrawn | 0 | 0 | 0 | -11,874 |
| 1050 | Unob Bal: Unobligated balance (total) | ===== | ===== | ===== | |
| | | 10,132 | 10,417 | 10,607 | 147 |
| 1701 | BA: Disc: Spending auth: Chng uncoll paymt Fed src | 0 | 0 | -136 | -136 |
| 1750 | BA: Disc: Spending auth: Total | | ===== | ===== | |
| | | 0 | 0 | -136 | -136 |
| 1900 | Budget authority total (disc. and mand.) | | ===== | ===== | |
| | | 0 | 0 | -136 | -136 |
| 1910 | Total budgetary resources (disc. and mand.) | ===== | ===== | ===== | |
| | | 10,132 | 10,417 | 10,471 | 11 |

Status of Budgetary Resources

| | | | | | |
|------|-------------------------------------|--------|--------|--------|----|
| 2002 | Education&Human Ressource | 6 | 6 | 6 | 11 |
| 2004 | Direct obligations incurred (total) | | ===== | | |
| | | 6 | 6 | 6 | 11 |
| 2403 | Unob Bal: Unapportioned: Other | 10,126 | 10,411 | 10,465 | 0 |
| 2500 | Total budgetary resources | ===== | ===== | ===== | |
| | | 10,132 | 10,417 | 10,471 | 11 |

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 12:00:42
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Education and Human Resources
 Treasury Account: Education and Human Resources
 Budget Account Id: 422-00-0106 Treasury Account Id: 49- -05/06-0106
 FACTS II User: (703) 292-4560 / ysunahar@nsf.gov

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|---------------------------------|---|-----------|-----------|-----------|-----------|
| <u>Change in Obl Bal</u> | | | | | |
| 3000 | Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross | 933 | 933 | 933 | 933 |
| 3010 | Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1 | -136 | -136 | -136 | -136 |
| 3020 | Obligated balance, start of year (net) | 797 | 797 | 797 | 797 |
| 3031 | Ob Bal: Obligations incurred: Expired accounts | 6 | 6 | 6 | 11 |
| 3040 | Ob Bal: Outlays (gross) | 1,388 | 1,673 | -2,472 | 1,067 |
| 3051 | Ob Bal: Change, uncoll cust paymt, Fed sracs, exp | 0 | 0 | 136 | 136 |
| 3081 | Ob Bal: Recov, prior year unpaid obs, exp accts | -122 | -406 | -597 | -2,011 |
| 3090 | Ob Bal: EOY: Unpaid obligations (gross) | 2,205 | 2,206 | -2,130 | 0 |
| 3091 | Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY | -136 | -136 | 0 | 0 |
| 3100 | Obligated balance, end of year (net) | 2,069 | 2,070 | -2,130 | 0 |

BA & O, Net

| | | | | | |
|------|---|--------|--------|-------|--------|
| 4000 | Disc: Budget authority, gross | 0 | 0 | -136 | -136 |
| 4011 | Disc: Outlays from balances | -1,388 | -1,673 | 2,472 | -1,067 |
| 4020 | Disc: Total outlays, gross | -1,388 | -1,673 | 2,472 | -1,067 |
| 4051 | Disc: Offset, BA: Chng in uncol pay, Fed src, exp | 0 | 0 | 136 | 136 |
| 4060 | Disc: Additional offsets against BA only (total) | 0 | 0 | 136 | 136 |
| 4080 | Disc: Outlays, net | -1,388 | -1,673 | 2,472 | -1,067 |
| 4190 | Outlays, net (disc. and mand.) | -1,388 | -1,673 | 2,472 | -1,067 |

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Education and Human Resources
 Treasury Account: Education and Human Resources, Recovery Act
 Budget Account Id: 422-00-0106 Treasury Account Id: 49- -09/10-0107
 FACTS II User: (703) 292-4560 / ysunahar@nsf.gov

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|--|-----------|-----------|-----------|-----------|
| Budgetary Resources | | | | | |
| 1000 | Unob Bal: Brought forward, October 1 | 18 | 18 | 18 | 18 |
| 1021 | Unob Bal: Recov of prior year unpaid obligations | 11 | 11 | 11 | 11 |
| 1050 | Unob Bal: Unobligated balance (total) | | ===== | | |
| | | 29 | 29 | 29 | 29 |
| 1910 | Total budgetary resources (disc. and mand.) | | ===== | | |
| | | 29 | 29 | 29 | 29 |

Status of Budgetary Resources

| | | | | | |
|------|--------------------------------|----|-------|----|----|
| 2403 | Unob Bal: Unapportioned: Other | 29 | 29 | 29 | 29 |
| 2500 | Total budgetary resources | | ===== | | |
| | | 29 | 29 | 29 | 29 |

Change in Obl Bal

| | | | | | |
|------|--|--------|--------|---------|---------|
| 3000 | Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross | 93,005 | 93,005 | 93,005 | 93,005 |
| 3020 | Obligated balance, start of year (net) | ===== | ===== | ===== | ===== |
| | | 93,005 | 93,005 | 93,005 | 93,005 |
| 3040 | Ob Bal: Outlays (gross) | -4,870 | -8,046 | -12,643 | -16,890 |
| 3081 | Ob Bal: Recov, prior year unpaid obs, exp accts | -11 | -11 | -11 | -11 |
| 3090 | Ob Bal: EOY: Unpaid obligations (gross) | 88,124 | 84,949 | 80,351 | 76,104 |
| 3100 | Obligated balance, end of year (net) | ===== | ===== | ===== | ===== |
| | | 88,124 | 84,949 | 80,351 | 76,104 |

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Science Foundation
Budget Bureau: National Science Foundation
Budget Account: Education and Human Resources
Treasury Account: Education and Human Resources, Recovery Act
Budget Account Id: 422-00-0106 Treasury Account Id: 49- -09/10-0107
FACTS II User: (703) 292-4560 / ysunahar@nsf.gov

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|-------------------------------|--------------------------------|-----------|-----------|-----------|-----------|
| <u>BA & O, Net</u> | | | | | |
| 4011 | Disc: Outlays from balances | 4,870 | 8,046 | 12,643 | 16,890 |
| 4020 | Disc: Total outlays, gross | ===== | ===== | ===== | ===== |
| | | 4,870 | 8,046 | 12,643 | 16,890 |
| 4080 | Disc: Outlays, net | ===== | ===== | ===== | ===== |
| | | 4,870 | 8,046 | 12,643 | 16,890 |
| 4190 | Outlays, net (disc. and mand.) | ===== | ===== | ===== | ===== |
| | | 4,870 | 8,046 | 12,643 | 16,890 |

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Education and Human Resources
 Treasury Account: Education and Human Resources, H-1B Funded
 Budget Account Id: 422-00-0106 Treasury Account Id: 49- - /X -5176
 FACTS II User: (703) 292-4560 / ysunahar@nsf.gov

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|--|-----------|-----------|-----------|-----------|
| Budgetary Resources | | | | | |
| 1000 | Unob Bal: Brought forward, October 1 | 50,151 | 50,151 | 50,151 | 50,151 |
| 1021 | Unob Bal: Recov of prior year unpaid obligations | 189 | 837 | 1,907 | 2,295 |
| 1050 | Unob Bal: Unobligated balance (total) | ===== | ===== | ===== | ===== |
| | | 50,339 | 50,988 | 52,058 | 52,446 |
| 1201 | BA: Mand: Appropriation (special fund) | 0 | 21,571 | 38,758 | 104,780 |
| 1260 | BA: Mand: Appropriations (total) | 0 | ===== | ===== | ===== |
| | | 0 | 21,571 | 38,758 | 104,780 |
| 1900 | Budget authority total (disc. and mand.) | 0 | ===== | ===== | ===== |
| | | 0 | 21,571 | 38,758 | 104,780 |
| 1910 | Total budgetary resources (disc. and mand.) | ===== | ===== | ===== | ===== |
| | | 50,339 | 72,559 | 90,816 | 157,226 |

Status of Budgetary Resources

| | | | | | |
|------|--|--------|--------|--------|---------|
| 2002 | H-1B Fund | 2,227 | 24,981 | 61,138 | 96,297 |
| 2004 | Direct obligations incurred (total) | ===== | ===== | ===== | ===== |
| | | 2,227 | 24,981 | 61,138 | 96,297 |
| 2201 | Unob Bal: Apportioned: Avail in the current period | 47,923 | 46,741 | 28,771 | 59,959 |
| 2403 | Unob Bal: Unapportioned: Other | 189 | 837 | 907 | 970 |
| 2500 | Total budgetary resources | ===== | ===== | ===== | ===== |
| | | 50,339 | 72,559 | 90,816 | 157,226 |

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Education and Human Resources
 Treasury Account: Education and Human Resources, H-1B Funded
 Budget Account Id: 422-00-0106 Treasury Account Id: 49- - /X -5176
 FACTS II User: (703) 292-4560 / ysunahar@nsf.gov

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|---------------------------------|--|-----------|-----------|-----------|-----------|
| <u>Change in Obl Bal</u> | | | | | |
| 3000 | Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross | 287,885 | 287,885 | 287,885 | 287,885 |
| 3020 | Obligated balance, start of year (net) | ===== | ===== | ===== | ===== |
| | | 287,885 | 287,885 | 287,885 | 287,885 |
| 3030 | Ob Bal: Obligations incurred: Unexpired accounts | 2,227 | 24,981 | 61,138 | 96,297 |
| 3040 | Ob Bal: Outlays (gross) | -38,320 | -60,222 | -91,885 | -114,888 |
| 3080 | Ob Bal: Recov, prior year unpaid obs, unexp accts | -189 | -837 | -1,907 | -2,295 |
| 3090 | Ob Bal: EOY: Unpaid obligations (gross) | 251,604 | 251,807 | 255,231 | 266,999 |
| 3100 | Obligated balance, end of year (net) | ===== | ===== | ===== | ===== |
| | | 251,604 | 251,807 | 255,231 | 266,999 |

BA & O, Net

| | | | | | |
|------|---|--------|--------|--------|---------|
| 4090 | Mand: Budget authority, gross | 0 | 21,571 | 38,758 | 104,780 |
| 4101 | Mand: Outlays from balances | 38,320 | 60,222 | 91,885 | 114,888 |
| 4110 | Mand: Total outlays, gross | 38,320 | 60,222 | 91,885 | 114,888 |
| 4160 | Mand: Budget authority, net | 0 | 21,571 | 38,758 | 104,780 |
| 4170 | Mand: Outlays, net | 38,320 | 60,222 | 91,885 | 114,888 |
| 4180 | Budget authority, net (disc. and mand.) | 0 | 21,571 | 38,758 | 104,780 |
| 4190 | Outlays, net (disc. and mand.) | 38,320 | 60,222 | 91,885 | 114,888 |

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Account Total, Education and Human Resources
 Treasury Account:
 Budget Account Id: 422-00-0106 Treasury Account Id: - - / -
 FACTS II User:

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|---|-----------|-----------|-----------|-----------|
| Budgetary Resources | | | | | |
| 1000 | Unob Bal: Brought forward, October 1 | 75,069 | 75,069 | 75,069 | 75,069 |
| 1021 | Unob Bal: Recov of prior year unpaid obligations | 1,916 | 5,630 | 9,106 | 11,755 |
| 1029 | Unob Bal: Other balances withdrawn | 0 | 0 | 0 | -11,874 |
| 1050 | Unob Bal: Unobligated balance (total) | ===== | ===== | ===== | ===== |
| | | 76,985 | 80,698 | 84,175 | 74,950 |
| 1100 | BA: Disc: Appropriation | 370,661 | 872,760 | 862,760 | 862,760 |
| 1120 | BA: Disc: Approps transferred to other accounts | -36,949 | -87,000 | -86,826 | -86,826 |
| 1121 | BA: Disc: Approps transferred from other accounts | 36,949 | 87,000 | 86,826 | 86,826 |
| 1130 | BA: Disc: Appropriations permanently reduced | 0 | 0 | -1,726 | -1,726 |
| 1134 | BA: Disc: Appropriations precluded from obligation | 0 | -418,488 | 0 | 0 |
| 1160 | BA: Disc: Appropriation (total) | ===== | ===== | ===== | ===== |
| | | 370,661 | 454,272 | 861,034 | 861,034 |
| 1201 | BA: Mand: Appropriation (special fund) | 0 | 21,571 | 38,758 | 104,780 |
| 1260 | BA: Mand: Appropriations (total) | ===== | ===== | ===== | ===== |
| | | 0 | 21,571 | 38,758 | 104,780 |
| 1700 | BA: Disc: Spending auth: Collected | 1,906 | 2,418 | 3,172 | 4,955 |
| 1701 | BA: Disc: Spending auth: Chng uncoll paymt Fed src | 2,722 | 2,209 | 1,270 | 4,615 |
| 1740 | BA: Disc: Spending auth: Antic colls, reimbs, other | 10,372 | 10,372 | 10,372 | 0 |
| 1750 | BA: Disc: Spending auth: Total | ===== | ===== | ===== | ===== |
| | | 15,000 | 15,000 | 14,814 | 9,570 |
| 1900 | Budget authority total (disc. and mand.) | ===== | ===== | ===== | ===== |
| | | 385,661 | 490,843 | 914,607 | 975,385 |
| 1910 | Total budgetary resources (disc. and mand.) | ===== | ===== | ===== | ===== |
| | | 462,646 | 571,541 | 998,782 | 1,050,335 |

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Account Total, Education and Human Resources
 Treasury Account:
 Budget Account Id: 422-00-0106 Treasury Account Id: - - / -
 FACTS II User:

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|--------------------------------------|--|-----------|-----------|-----------|-----------|
| Status of Budgetary Resources | | | | | |
| 2004 | Direct obligations incurred (total) | 33,918 | 129,964 | 321,351 | 957,401 |
| 2104 | Reimbursable obligations incurred (total) | 350 | 2,306 | 4,009 | 5,632 |
| 2201 | Unob Bal: Apportioned: Avail in the current period | 401,672 | 408,872 | 640,724 | 64,376 |
| 2403 | Unob Bal: Unapportioned: Other | 26,705 | 30,400 | 32,698 | 22,926 |
| 2500 | Total budgetary resources | ===== | ===== | ===== | ===== |
| | | 462,646 | 571,541 | 998,782 | 1,050,335 |

Change in Obl Bal

| | | | | | |
|------|---|-----------|-----------|-----------|-----------|
| 3000 | Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross | 1,894,673 | 1,894,673 | 1,894,673 | 1,894,673 |
| 3010 | Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1 | -7,088 | -7,088 | -7,088 | -7,088 |
| 3020 | Obligated balance, start of year (net) | ===== | ===== | ===== | ===== |
| | | 1,887,585 | 1,887,585 | 1,887,585 | 1,887,585 |
| 3030 | Ob Bal: Obligations incurred: Unexpired accounts | 34,218 | 132,206 | 325,298 | 962,965 |
| 3031 | Ob Bal: Obligations incurred: Expired accounts | 51 | 64 | 62 | 68 |
| 3040 | Ob Bal: Outlays (gross) | -218,476 | -415,953 | -662,366 | -912,388 |
| 3050 | Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp | -3,100 | -2,501 | -2,283 | -5,735 |
| 3051 | Ob Bal: Change, uncoll cust paymt, Fed sracs, exp | 378 | 292 | 1,013 | 1,120 |
| 3080 | Ob Bal: Recov, prior year unpaid obs, unexp accts | -349 | -1,098 | -2,315 | -2,799 |
| 3081 | Ob Bal: Recov, prior year unpaid obs, exp accts | -1,567 | -4,532 | -6,791 | -8,956 |
| 3090 | Ob Bal: EOY: Unpaid obligations (gross) | 1,708,549 | 1,605,360 | 1,548,561 | 1,933,563 |
| 3091 | Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY | -9,810 | -9,297 | -8,358 | -11,703 |
| 3100 | Obligated balance, end of year (net) | ===== | ===== | ===== | ===== |
| | | 1,698,739 | 1,596,063 | 1,540,203 | 1,921,860 |

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Account Total, Education and Human Resources
 Treasury Account:
 Budget Account Id: 422-00-0106 Treasury Account Id: - - / -
 FACTS II User:

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|-------------------------------|--|-----------|-----------|-----------|-----------|
| <u>BA & O, Net</u> | | | | | |
| 4000,Disc: | Budget authority, gross | ===== | ===== | ===== | ===== |
| | | 385,661 | 469,272 | 875,849 | 870,605 |
| 4010 Disc: | Outlays from new authority | 6,773 | 27,473 | 54,116 | 102,781 |
| 4011 Disc: | Outlays from balances | 173,384 | 328,259 | 516,365 | 694,719 |
| 4020,Disc: | Total outlays, gross | ===== | ===== | ===== | ===== |
| | | 180,157 | 355,731 | 570,481 | 797,500 |
| 4030 Disc: | Offsets, BA and OL: Collections fm Fed srcs | -1,906 | -2,418 | -3,172 | -4,955 |
| 4040,Disc: | Offsets against gross BA and outlays (total) | ===== | ===== | ===== | ===== |
| | | -1,906 | -2,418 | -3,172 | -4,955 |
| 4050 Disc: | Offset, BA: Chng in uncol pay, Fed src, unex | -3,100 | -2,501 | -2,283 | -5,735 |
| 4051 Disc: | Offset, BA: Chng in uncol pay, Fed src, exp | 378 | 292 | 1,013 | 1,120 |
| 4060,Disc: | Additional offsets against BA only (total) | ===== | ===== | ===== | ===== |
| | | -2,722 | -2,209 | -1,270 | -4,615 |
| 4070,Disc: | Budget authority, net | ===== | ===== | ===== | ===== |
| | | 381,034 | 464,644 | 871,407 | 861,034 |
| 4080,Disc: | Outlays, net | ===== | ===== | ===== | ===== |
| | | 178,251 | 353,313 | 567,310 | 792,544 |
| 4090,Mand: | Budget authority, gross | ===== | ===== | ===== | ===== |
| | | 0 | 21,571 | 38,758 | 104,780 |
| 4101 Mand: | Outlays from balances | 38,320 | 60,222 | 91,885 | 114,888 |
| 4110 Mand: | Total outlays, gross | 38,320 | 60,222 | 91,885 | 114,888 |
| 4160,Mand: | Budget authority, net | ===== | ===== | ===== | ===== |
| | | 0 | 21,571 | 38,758 | 104,780 |
| 4170,Mand: | Outlays, net | ===== | ===== | ===== | ===== |
| | | 38,320 | 60,222 | 91,885 | 114,888 |
| 4180,Budget | authority, net (disc. and mand.) | ===== | ===== | ===== | ===== |
| | | 381,034 | 486,215 | 910,165 | 965,815 |
| 4190,Outlays, | net (disc. and mand.) | ===== | ===== | ===== | ===== |
| | | 216,571 | 413,535 | 659,195 | 907,432 |

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Science Foundation
Budget Bureau: National Science Foundation
Budget Account: Account Total, Education and Human Resources
Treasury Account:
Budget Account Id: 422-00-0106 Treasury Account Id: - - / -
FACTS II User:

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|---------|------------------|-----------|-----------|-----------|-----------|
|---------|------------------|-----------|-----------|-----------|-----------|

11/16/11
 12:00:42
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Donations
 Treasury Account: Donations
 Budget Account Id: 422-00-8960 Treasury Account Id: 49- - /X -8960
 FACTS II User: (703) 292-4560 / ysunahar@nsf.gov

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|--|-----------|-----------|-----------|-----------|
| Budgetary Resources | | | | | |
| 1000 | Unob Bal: Brought forward, October 1 | 45,628 | 45,628 | 45,628 | 45,628 |
| 1021 | Unob Bal: Recov of prior year unpaid obligations | 28 | 34 | 80 | 94 |
| 1050 | Unob Bal: Unobligated balance (total) | ===== | ===== | ===== | ===== |
| | | 45,656 | 45,662 | 45,708 | 45,722 |
| 1202 | BA: Mand: Appropriation (trust fund) | 3,692 | 24,437 | 31,950 | 53,153 |
| 1260 | BA: Mand: Appropriations (total) | ===== | ===== | ===== | ===== |
| | | 3,692 | 24,437 | 31,950 | 53,153 |
| 1900 | Budget authority total (disc. and mand.) | ===== | ===== | ===== | ===== |
| | | 3,692 | 24,437 | 31,950 | 53,153 |
| 1910 | Total budgetary resources (disc. and mand.) | ===== | ===== | ===== | ===== |
| | | 49,348 | 70,099 | 77,658 | 98,875 |

Status of Budgetary Resources

| | | | | | |
|------|--|--------|--------|--------|--------|
| 2002 | Donation Account | 9,173 | 18,593 | 32,341 | 46,539 |
| 2004 | Direct obligations incurred (total) | ===== | ===== | ===== | ===== |
| | | 9,173 | 18,593 | 32,341 | 46,539 |
| 2201 | Unob Bal: Apportioned: Avail in the current period | 40,147 | 51,472 | 45,237 | 52,242 |
| 2403 | Unob Bal: Unapportioned: Other | 28 | 33 | 79 | 93 |
| 2500 | Total budgetary resources | ===== | ===== | ===== | ===== |
| | | 49,348 | 70,099 | 77,658 | 98,875 |

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Donations
 Treasury Account: Donations
 Budget Account Id: 422-00-8960 Treasury Account Id: 49- - /X -8960
 FACTS II User: (703) 292-4560 / ysunahar@nsf.gov

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|---------------------------------|--|-----------|-----------|-----------|-----------|
| <u>Change in Obl Bal</u> | | | | | |
| 3000 | Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross | 34,174 | 34,174 | 34,174 | 34,174 |
| 3020 | Obligated balance, start of year (net) | ===== | ===== | ===== | ===== |
| | | 34,174 | 34,174 | 34,174 | 34,174 |
| 3030 | Ob Bal: Obligations incurred: Unexpired accounts | 9,173 | 18,593 | 32,341 | 46,539 |
| 3040 | Ob Bal: Outlays (gross) | -8,253 | -13,753 | -21,130 | -34,775 |
| 3080 | Ob Bal: Recov, prior year unpaid obs, unexp accts | -28 | -34 | -80 | -94 |
| 3090 | Ob Bal: EOY: Unpaid obligations (gross) | 35,066 | 38,980 | 45,306 | 45,845 |
| 3100 | Obligated balance, end of year (net) | ===== | ===== | ===== | ===== |
| | | 35,066 | 38,980 | 45,306 | 45,845 |

BA & O, Net

| | | | | | |
|------|---|-------|--------|--------|--------|
| 4090 | Mand: Budget authority, gross | ===== | ===== | ===== | ===== |
| | | 3,692 | 24,437 | 31,950 | 53,153 |
| 4101 | Mand: Outlays from balances | 8,253 | 13,753 | 21,130 | 34,775 |
| 4110 | Mand: Total outlays, gross | 8,253 | 13,753 | 21,130 | 34,775 |
| 4160 | Mand: Budget authority, net | ===== | ===== | ===== | ===== |
| | | 3,692 | 24,437 | 31,950 | 53,153 |
| 4170 | Mand: Outlays, net | ===== | ===== | ===== | ===== |
| | | 8,253 | 13,753 | 21,130 | 34,775 |
| 4180 | Budget authority, net (disc. and mand.) | ===== | ===== | ===== | ===== |
| | | 3,692 | 24,437 | 31,950 | 53,153 |
| 4190 | Outlays, net (disc. and mand.) | ===== | ===== | ===== | ===== |
| | | 8,253 | 13,753 | 21,130 | 34,775 |

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Account Total, Donations
 Treasury Account:
 Budget Account Id: 422-00-8960 Treasury Account Id: - - / -
 FACTS II User:

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|--|-----------|-----------|-----------|-----------|
| Budgetary Resources | | | | | |
| 1000 | Unob Bal: Brought forward, October 1 | 45,628 | 45,628 | 45,628 | 45,628 |
| 1021 | Unob Bal: Recov of prior year unpaid obligations | 28 | 34 | 80 | 94 |
| 1050 | Unob Bal: Unobligated balance (total) | ===== | ===== | ===== | ===== |
| | | 45,656 | 45,662 | 45,708 | 45,722 |
| 1202 | BA: Mand: Appropriation (trust fund) | 3,692 | 24,437 | 31,950 | 53,153 |
| 1260 | BA: Mand: Appropriations (total) | ===== | ===== | ===== | ===== |
| | | 3,692 | 24,437 | 31,950 | 53,153 |
| 1900 | Budget authority total (disc. and mand.) | ===== | ===== | ===== | ===== |
| | | 3,692 | 24,437 | 31,950 | 53,153 |
| 1910 | Total budgetary resources (disc. and mand.) | ===== | ===== | ===== | ===== |
| | | 49,348 | 70,099 | 77,658 | 98,875 |

Status of Budgetary Resources

| | | | | | |
|------|--|--------|--------|--------|--------|
| 2004 | Direct obligations incurred (total) | 9,173 | 18,593 | 32,341 | 46,539 |
| 2201 | Unob Bal: Apportioned: Avail in the current period | 40,147 | 51,472 | 45,237 | 52,242 |
| 2403 | Unob Bal: Unapportioned: Other | 28 | 33 | 79 | 93 |
| 2500 | Total budgetary resources | ===== | ===== | ===== | ===== |
| | | 49,348 | 70,099 | 77,658 | 98,875 |

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: National Science Foundation
 Budget Account: Account Total, Donations
 Treasury Account:
 Budget Account Id: 422-00-8960 Treasury Account Id: - - / -
 FACTS II User:

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|---------------------------------|--|-----------|-----------|-----------|-----------|
| <u>Change in Obl Bal</u> | | | | | |
| 3000 | Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross | 34,174 | 34,174 | 34,174 | 34,174 |
| 3020 | Obligated balance, start of year (net) | ===== | ===== | ===== | ===== |
| | | 34,174 | 34,174 | 34,174 | 34,174 |
| 3030 | Ob Bal: Obligations incurred: Unexpired accounts | 9,173 | 18,593 | 32,341 | 46,539 |
| 3040 | Ob Bal: Outlays (gross) | -8,253 | -13,753 | -21,130 | -34,775 |
| 3080 | Ob Bal: Recov, prior year unpaid obs, unexp accts | -28 | -34 | -80 | -94 |
| 3090 | Ob Bal: EOY: Unpaid obligations (gross) | 35,066 | 38,980 | 45,306 | 45,845 |
| 3100 | Obligated balance, end of year (net) | ===== | ===== | ===== | ===== |
| | | 35,066 | 38,980 | 45,306 | 45,845 |
| <u>BA & O, Net</u> | | | | | |
| 4090 | Mand: Budget authority, gross | ===== | ===== | ===== | ===== |
| | | 3,692 | 24,437 | 31,950 | 53,153 |
| 4101 | Mand: Outlays from balances | 8,253 | 13,753 | 21,130 | 34,775 |
| 4110 | Mand: Total outlays, gross | 8,253 | 13,753 | 21,130 | 34,775 |
| 4160 | Mand: Budget authority, net | ===== | ===== | ===== | ===== |
| | | 3,692 | 24,437 | 31,950 | 53,153 |
| 4170 | Mand: Outlays, net | ===== | ===== | ===== | ===== |
| | | 8,253 | 13,753 | 21,130 | 34,775 |
| 4180 | Budget authority, net (disc. and mand.) | ===== | ===== | ===== | ===== |
| | | 3,692 | 24,437 | 31,950 | 53,153 |
| 4190 | Outlays, net (disc. and mand.) | ===== | ===== | ===== | ===== |
| | | 8,253 | 13,753 | 21,130 | 34,775 |

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: Agency Total, Non-Financing Accounts National Science Foundation
 Budget Account: Agency Total, Non-Financing Accounts National Science Foundation
 Treasury Account:
 Budget Account Id: 422- - Treasury Account Id: - - / -
 FACTS II User:

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|----------------------------|---|-----------|------------|-----------|-----------|
| Budgetary Resources | | | | | |
| 1000 | Unob Bal: Brought forward, October 1 | 206,534 | 206,534 | 206,534 | 206,534 |
| 1021 | Unob Bal: Recov of prior year unpaid obligations | 12,001 | 32,359 | 42,323 | 148,106 |
| 1029 | Unob Bal: Other balances withdrawn | 0 | 0 | 0 | -40,889 |
| 1050 | Unob Bal: Unobligated balance (total) | ===== | ===== | ===== | ===== |
| | | 218,536 | 238,894 | 248,857 | 313,751 |
| 1100 | BA: Disc: Appropriation | 2,918,755 | 6,926,510 | 6,873,615 | 6,873,615 |
| 1120 | BA: Disc: Approps transferred to other accounts | -254,228 | -593,740 | -581,803 | -581,803 |
| 1121 | BA: Disc: Approps transferred from other accounts | 254,228 | 593,740 | 527,911 | 527,911 |
| 1130 | BA: Disc: Appropriations permanently reduced | 0 | 0 | -13,747 | -13,747 |
| 1134 | BA: Disc: Appropriations precluded from obligation | 0 | -3,349,369 | 0 | 0 |
| 1160 | BA: Disc: Appropriation (total) | ===== | ===== | ===== | ===== |
| | | 2,918,755 | 3,577,141 | 6,805,976 | 6,805,976 |
| 1201 | BA: Mand: Appropriation (special fund) | 0 | 21,571 | 38,758 | 104,780 |
| 1202 | BA: Mand: Appropriation (trust fund) | 3,692 | 24,437 | 31,950 | 53,153 |
| 1260 | BA: Mand: Appropriations (total) | ===== | ===== | ===== | ===== |
| | | 3,692 | 46,008 | 70,708 | 157,933 |
| 1700 | BA: Disc: Spending auth: Collected | 19,807 | 34,914 | 52,052 | 101,045 |
| 1701 | BA: Disc: Spending auth: Chng uncoll paymt Fed src | 16,296 | 12,078 | 24,463 | 41,022 |
| 1740 | BA: Disc: Spending auth: Antic colls, reimbs, other | 108,914 | 98,033 | 67,784 | 0 |
| 1750 | BA: Disc: Spending auth: Total | ===== | ===== | ===== | ===== |
| | | 145,016 | 145,025 | 144,299 | 142,066 |
| 1900 | Budget authority total (disc. and mand.) | ===== | ===== | ===== | ===== |
| | | 3,067,464 | 3,768,174 | 7,020,984 | 7,105,975 |
| 1910 | Total budgetary resources (disc. and mand.) | ===== | ===== | ===== | ===== |
| | | 3,285,999 | 4,007,068 | 7,269,841 | 7,419,726 |

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Science Foundation
Budget Bureau: Agency Total, Non-Financing Accounts National Science Foundation
Budget Account: Agency Total, Non-Financing Accounts National Science Foundation
Treasury Account:
Budget Account Id: 422- - Treasury Account Id: - - / -
FACTS II User:

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|--------------------------------------|--|-----------|-----------|-----------|-----------|
| Status of Budgetary Resources | | | | | |
| 2004 | Direct obligations incurred (total) | 526,424 | 1,561,870 | 3,106,179 | 7,056,496 |
| 2104 | Reimbursable obligations incurred (total) | 3,371 | 19,737 | 40,163 | 134,329 |
| 2201 | Unob Bal: Apportioned: Avail in the current period | 2,646,711 | 2,297,520 | 3,987,564 | 125,610 |
| 2403 | Unob Bal: Unapportioned: Other | 109,493 | 127,940 | 135,935 | 103,291 |
| 2500 | Total budgetary resources | ===== | ===== | ===== | ===== |
| | | 3,285,999 | 4,007,068 | 7,269,841 | 7,419,726 |

Change in Obl Bal

| | | | | | |
|------|---|------------|------------|------------|------------|
| 3000 | Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross | 12,395,142 | 12,395,142 | 12,395,142 | 12,395,142 |
| 3010 | Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1 | -98,305 | -98,305 | -98,305 | -98,305 |
| 3020 | Obligated balance, start of year (net) | ===== | ===== | ===== | ===== |
| | | 12,296,837 | 12,296,837 | 12,296,837 | 12,296,837 |
| 3030 | Ob Bal: Obligations incurred: Unexpired accounts | 529,246 | 1,580,382 | 3,145,300 | 7,189,710 |
| 3031 | Ob Bal: Obligations incurred: Expired accounts | 549 | 1,225 | 1,042 | 1,115 |
| 3040 | Ob Bal: Outlays (gross) | -1,734,967 | -3,319,550 | -5,121,287 | -7,300,968 |
| 3050 | Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp | -21,802 | -22,573 | -40,833 | -60,091 |
| 3051 | Ob Bal: Change, uncoll cust paymt, Fed sracs, exp | 5,506 | 10,495 | 16,369 | 19,069 |
| 3080 | Ob Bal: Recov, prior year unpaid obs, unexp accts | -1,226 | -3,838 | -6,402 | -102,745 |
| 3081 | Ob Bal: Recov, prior year unpaid obs, exp accts | -10,775 | -28,522 | -35,921 | -45,361 |
| 3090 | Ob Bal: EOY: Unpaid obligations (gross) | 11,177,968 | 10,624,840 | 10,377,874 | 12,136,893 |
| 3091 | Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY | -114,601 | -110,383 | -122,768 | -139,327 |
| 3100 | Obligated balance, end of year (net) | ===== | ===== | ===== | ===== |
| | | 11,063,368 | 10,514,457 | 10,255,106 | 11,997,567 |

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Science Foundation
 Budget Bureau: Agency Total, Non-Financing Accounts National Science Foundation
 Budget Account: Agency Total, Non-Financing Accounts National Science Foundation
 Treasury Account:
 Budget Account Id: 422- - Treasury Account Id: - - / -
 FACTS II User:

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|--|--|-----------|-----------|-----------|-----------|
| BA & O, Net | | | | | |
| 4000,Disc: | Budget authority, gross | ===== | ===== | ===== | ===== |
| | | 3,063,771 | 3,722,166 | 6,950,275 | 6,948,042 |
| 4010 Disc: | Outlays from new authority | 87,616 | 283,281 | 623,158 | 1,204,843 |
| 4011 Disc: | Outlays from balances | 1,600,778 | 2,962,294 | 4,385,114 | 5,946,462 |
| 4020,Disc: | Total outlays, gross | ===== | ===== | ===== | ===== |
| | | 1,688,394 | 3,245,575 | 5,008,272 | 7,151,305 |
| 4030 Disc: | Offsets, BA and OL: Collections fm Fed srcs | -19,791 | -34,889 | -52,025 | -101,021 |
| 4033 Disc: | Offsets, BA and OL: Collections, nonFed srcs | -16 | -25 | -28 | -24 |
| 4040,Disc: | Offsets against gross BA and outlays (total) | ===== | ===== | ===== | ===== |
| | | -19,807 | -34,914 | -52,052 | -101,045 |
| 4050 Disc: | Offset, BA: Chng in uncol pay, Fed src, unex | -21,802 | -22,573 | -40,833 | -60,091 |
| 4051 Disc: | Offset, BA: Chng in uncol pay, Fed src, exp | 5,506 | 10,495 | 16,369 | 19,069 |
| 4060,Disc: | Additional offsets against BA only (total) | ===== | ===== | ===== | ===== |
| | | -16,296 | -12,078 | -24,463 | -41,022 |
| 4070,Disc: | Budget authority, net | ===== | ===== | ===== | ===== |
| | | 3,027,669 | 3,675,174 | 6,873,759 | 6,805,976 |
| 4080,Disc: | Outlays, net | ===== | ===== | ===== | ===== |
| | | 1,668,587 | 3,210,661 | 4,956,220 | 7,050,261 |
| 4090,Mand: | Budget authority, gross | ===== | ===== | ===== | ===== |
| | | 3,692 | 46,008 | 70,708 | 157,933 |
| 4101 Mand: | Outlays from balances | 46,573 | 73,974 | 113,015 | 149,662 |
| 4110 Mand: | Total outlays, gross | 46,573 | 73,974 | 113,015 | 149,662 |
| 4160,Mand: | Budget authority, net | ===== | ===== | ===== | ===== |
| | | 3,692 | 46,008 | 70,708 | 157,933 |
| 4170,Mand: | Outlays, net | ===== | ===== | ===== | ===== |
| | | 46,573 | 73,974 | 113,015 | 149,662 |
| 4180,Budget authority, net (disc. and mand.) | | ===== | ===== | ===== | ===== |
| | | 3,031,361 | 3,721,182 | 6,944,468 | 6,963,909 |
| 4190,Outlays, net (disc. and mand.) | | ===== | ===== | ===== | ===== |
| | | 1,715,160 | 3,284,635 | 5,069,234 | 7,199,923 |

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Science Foundation
Budget Bureau: Agency Total, Non-Financing Accounts National Science Foundation
Budget Account: Agency Total, Non-Financing Accounts National Science Foundation
Treasury Account:
Budget Account Id: 422- - Treasury Account Id: - - / -
FACTS II User:

| Line No | Line Description | Q1 Amount | Q2 Amount | Q3 Amount | Q4 Amount |
|---------|------------------|-----------|-----------|-----------|-----------|
|---------|------------------|-----------|-----------|-----------|-----------|