

11/16/11  
 12:00:42  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Capitol Police  
 Budget Account: Salaries  
 Treasury Account: Salaries, Capitol Police  
 Budget Account Id: 001-13-0477 Treasury Account Id: 02- - /11-0477  
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica\_sondberg@cap-police.senate.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	140,491	277,133	277,688
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	140,491	277,133	277,688
1710	BA: Disc: Spending auth: Trans to other accounts	0	0	0	-1,750
1722	BA: Disc: Spending auth: Permanently reduced	0	0	0	-555
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	-2,305
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	140,491	277,133	275,383
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	140,491	277,133	275,383

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	48	0	0
2003	Direct obs incurred: Exempt from apportionment	0	133,732	201,541	273,023
2004	Direct obligations incurred (total)		=====	=====	=====
		0	133,780	201,541	273,023
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	6,711	75,592	2,360
2500	Total budgetary resources		=====	=====	=====
		0	140,491	277,133	275,383

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Budget Agency: Legislative Branch  
 Budget Bureau: Capitol Police  
 Budget Account: Salaries  
 Treasury Account: Salaries, Capitol Police  
 Budget Account Id: 001-13-0477 Treasury Account Id: 02- - /11-0477  
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica\_sondberg@cap-police.senate.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	133,780	201,541	273,023
3040	Ob Bal: Outlays (gross)	0	-119,889	-192,712	-256,103
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	13,891	8,829	16,920
3100	Obligated balance, end of year (net)	0	13,891	8,829	16,920

**BA & O, Net**

4000	Disc: Budget authority, gross	0	140,491	277,133	275,383
4010	Disc: Outlays from new authority	0	119,889	192,712	256,103
4020	Disc: Total outlays, gross	0	119,889	192,712	256,103
4070	Disc: Budget authority, net	0	140,491	277,133	275,383
4080	Disc: Outlays, net	0	119,889	192,712	256,103
4180	Budget authority, net (disc. and mand.)	0	140,491	277,133	275,383
4190	Outlays, net (disc. and mand.)	0	119,889	192,712	256,103

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Budget Agency: Legislative Branch  
 Budget Bureau: Capitol Police  
 Budget Account: Salaries  
 Treasury Account: Salaries, Capitol Police  
 Budget Account Id: 001-13-0477 Treasury Account Id: 02- - /10-0477  
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica\_sondberg@cap-police.senate.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	1,815	1,815	1,815
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	1,815	1,815	1,815
1700	BA: Disc: Spending auth: Collected	0	27	31	34
1750	BA: Disc: Spending auth: Total		=====		
		0	27	31	34
1900	Budget authority total (disc. and mand.)		=====		
		0	27	31	34
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	1,842	1,846	1,849

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	736	748	1,829
2004	Direct obligations incurred (total)		=====		=====
		0	736	748	1,829
2403	Unob Bal: Unapportioned: Other	0	1,105	1,098	19
2500	Total budgetary resources		=====	=====	=====
		0	1,842	1,846	1,849

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Capitol Police  
 Budget Account: Salaries  
 Treasury Account: Salaries, Capitol Police  
 Budget Account Id: 001-13-0477 Treasury Account Id: 02- - /10-0477  
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica\_sondberg@cap-police.senate.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	14,406	14,406	14,406
3020	Obligated balance, start of year (net)		=====	=====	=====
		0	14,406	14,406	14,406
3031	Ob Bal: Obligations incurred: Expired accounts	0	736	748	1,829
3040	Ob Bal: Outlays (gross)	0	-15,112	-15,123	-15,124
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	31	31	1,111
3100	Obligated balance, end of year (net)		=====	=====	=====
		0	31	31	1,111

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	27	31	34
4011	Disc: Outlays from balances	0	15,112	15,123	15,124
4020	Disc: Total outlays, gross		=====	=====	=====
		0	15,112	15,123	15,124
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-27	-31	-34
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-27	-31	-34
4080	Disc: Outlays, net		=====	=====	=====
		0	15,085	15,092	15,091
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	15,085	15,092	15,091

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Budget Agency: Legislative Branch  
 Budget Bureau: Capitol Police  
 Budget Account: Salaries  
 Treasury Account: Salaries, Capitol Police  
 Budget Account Id: 001-13-0477 Treasury Account Id: 02- - /09-0477  
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica\_sondberg@cap-police.senate.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	1,246	1,246	1,246
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	1,246	1,246	1,246
1700	BA: Disc: Spending auth: Collected	0	4	8	28
1750	BA: Disc: Spending auth: Total		=====		
		0	4	8	28
1900	Budget authority total (disc. and mand.)		=====		
		0	4	8	28
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	1,250	1,254	1,274

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	-6	-18	1,226
2004	Direct obligations incurred (total)		=====	=====	=====
		0	-6	-18	1,226
2403	Unob Bal: Unapportioned: Other	0	1,256	1,272	48
2500	Total budgetary resources		=====	=====	=====
		0	1,250	1,254	1,274

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 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Capitol Police  
 Budget Account: Salaries  
 Treasury Account: Salaries, Capitol Police  
 Budget Account Id: 001-13-0477 Treasury Account Id: 02- - /09-0477  
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica\_sondberg@cap-police.senate.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	1,724	1,724	1,724
3020	Obligated balance, start of year (net)		=====	=====	=====
		0	1,724	1,724	1,724
3031	Ob Bal: Obligations incurred: Expired accounts	0	-6	-18	1,226
3040	Ob Bal: Outlays (gross)	0	6	18	-1,069
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	1,724	1,724	1,881
3100	Obligated balance, end of year (net)		=====	=====	=====
		0	1,724	1,724	1,881

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	4	8	28
4011	Disc: Outlays from balances	0	-6	-18	1,069
4020	Disc: Total outlays, gross		=====		=====
		0	-6	-18	1,069
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-4	-8	-28
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	-4	-8	-28
4080	Disc: Outlays, net		=====		=====
		0	-10	-26	1,041
4190	Outlays, net (disc. and mand.)		=====		=====
		0	-10	-26	1,041

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Budget Agency: Legislative Branch  
 Budget Bureau: Capitol Police  
 Budget Account: Salaries  
 Treasury Account: Salaries, Capitol Police  
 Budget Account Id: 001-13-0477 Treasury Account Id: 02- - /08-0477  
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica\_sondberg@cap-police.senate.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	51	51	51
1050	Unob Bal: Unobligated balance (total)		=====		
		0	51	51	51
1700	BA: Disc: Spending auth: Collected	0	3	3	2
1750	BA: Disc: Spending auth: Total		=====		
		0	3	3	2
1900	Budget authority total (disc. and mand.)		=====		
		0	3	3	2
1910	Total budgetary resources (disc. and mand.)		=====		
		0	54	54	53

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	1	-1,124	0
2003	Direct obs incurred: Exempt from apportionment	0	0	1,125	0
2004	Direct obligations incurred (total)		=====		
		0	1	1	0
2403	Unob Bal: Unapportioned: Other	0	53	53	53
2500	Total budgetary resources		=====		
		0	54	54	53

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Budget Agency: Legislative Branch  
 Budget Bureau: Capitol Police  
 Budget Account: Salaries  
 Treasury Account: Salaries, Capitol Police  
 Budget Account Id: 001-13-0477 Treasury Account Id: 02- - /08-0477  
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica\_sondberg@cap-police.senate.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	1,124	1,124	1,124
3020	Obligated balance, start of year (net)		=====	=====	=====
		0	1,124	1,124	1,124
3031	Ob Bal: Obligations incurred: Expired accounts	0	1	1	0
3040	Ob Bal: Outlays (gross)	0	-1	-1	-1,124
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	1,124	1,124	0
3100	Obligated balance, end of year (net)		=====	=====	
		0	1,124	1,124	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	3	3	2
4011	Disc: Outlays from balances	0	1	1	1,124
4020	Disc: Total outlays, gross		=====		=====
		0	1	1	1,124
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-3	-3	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	-3	-3	-2
4080	Disc: Outlays, net		=====		=====
		0	-2	-2	1,122
4190	Outlays, net (disc. and mand.)		=====		=====
		0	-2	-2	1,122



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Budget Agency: Legislative Branch  
 Budget Bureau: Capitol Police  
 Budget Account: Salaries  
 Treasury Account: Salaries, Capitol Police  
 Budget Account Id: 001-13-0477 Treasury Account Id: 02- - /07-0477  
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica\_sondberg@cap-police.senate.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	51	51	51
1050	Unob Bal: Unobligated balance (total)		=====		
		0	51	51	51
1700	BA: Disc: Spending auth: Collected	0	1	2	2
1750	BA: Disc: Spending auth: Total		=====		
		0	1	2	2
1900	Budget authority total (disc. and mand.)		=====		
		0	1	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		0	52	53	53

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	-316	0
2003	Direct obs incurred: Exempt from apportionment	0	0	316	0
2403	Unob Bal: Unapportioned: Other	0	52	53	53
2500	Total budgetary resources		=====		
		0	52	53	53

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	316	316	316
3020	Obligated balance, start of year (net)		=====		
		0	316	316	316
3040	Ob Bal: Outlays (gross)	0	0	0	-316
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	316	316	0
3100	Obligated balance, end of year (net)		=====		
		0	316	316	0

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Budget Agency: Legislative Branch  
Budget Bureau: Capitol Police  
Budget Account: Salaries  
Treasury Account: Salaries, Capitol Police  
Budget Account Id: 001-13-0477 Treasury Account Id: 02- - /07-0477  
FACTS II User: Monica Sondberg / (202) 593-3580 / monica\_sondberg@cap-police.senate.

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	1	2	2
4011	Disc: Outlays from balances	0	0	0	316
4020	Disc: Total outlays, gross		=====		
		0	0	0	316
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-1	-2	-2
4080	Disc: Outlays, net		=====		
		0	-1	-2	314
4190	Outlays, net (disc. and mand.)		=====		
		0	-1	-2	314

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Budget Agency: Legislative Branch  
 Budget Bureau: Capitol Police  
 Budget Account: Salaries  
 Treasury Account: Salaries, Capitol Police  
 Budget Account Id: 001-13-0477 Treasury Account Id: 02- - /06-0477  
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica\_sondberg@cap-police.senate.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	51	51	51
1029	Unob Bal: Other balances withdrawn	0	0	0	-11
1050	Unob Bal: Unobligated balance (total)	0	====	51	40
1910	Total budgetary resources (disc. and mand.)	0	====	51	40

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	-54	0
2003	Direct obs incurred: Exempt from apportionment	0	0	54	40
2004	Direct obligations incurred (total)	0	====	0	40
2403	Unob Bal: Unapportioned: Other	0	51	51	0
2500	Total budgetary resources	0	====	51	40

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	54	54	54
3020	Obligated balance, start of year (net)	0	====	54	54
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	40
3040	Ob Bal: Outlays (gross)	0	0	0	-94
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	54	54	0
3100	Obligated balance, end of year (net)	0	====	54	0

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Budget Agency: Legislative Branch  
Budget Bureau: Capitol Police  
Budget Account: Salaries  
Treasury Account: Salaries, Capitol Police  
Budget Account Id: 001-13-0477 Treasury Account Id: 02- - /06-0477  
FACTS II User: Monica Sondberg / (202) 593-3580 / monica\_sondberg@cap-police.senate.

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	94
4020	Disc: Total outlays, gross		=====		
		0	0	0	94
4080	Disc: Outlays, net		=====		
		0	0	0	94
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	94

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Capitol Police  
 Budget Account: Account Total, Salaries  
 Treasury Account:  
 Budget Account Id: 001-13-0477 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	3,213	3,213	3,213
1029	Unob Bal: Other balances withdrawn	0	0	0	-11
1050	Unob Bal: Unobligated balance (total)	0	====	====	====
		0	3,213	3,213	3,202
1100	BA: Disc: Appropriation	0	140,491	277,133	277,688
1160	BA: Disc: Appropriation (total)	0	====	====	====
		0	140,491	277,133	277,688
1700	BA: Disc: Spending auth: Collected	0	35	45	66
1710	BA: Disc: Spending auth: Trans to other accounts	0	0	0	-1,750
1722	BA: Disc: Spending auth: Permanently reduced	0	0	0	-555
1750	BA: Disc: Spending auth: Total	0	====	====	====
		0	35	45	-2,239
1900	Budget authority total (disc. and mand.)	0	====	====	====
		0	140,527	277,178	275,449
1910	Total budgetary resources (disc. and mand.)	0	====	====	====
		0	143,739	280,390	278,651

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	134,512	202,272	276,118
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	6,711	75,592	2,360
2403	Unob Bal: Unapportioned: Other	0	2,517	2,527	173
2500	Total budgetary resources	0	====	====	====
		0	143,739	280,390	278,651

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Capitol Police  
 Budget Account: Account Total, Salaries  
 Treasury Account:  
 Budget Account Id: 001-13-0477 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	17,625	17,625	17,625
3020	Obligated balance, start of year (net)		=====	=====	=====
		0	17,625	17,625	17,625
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	133,780	201,541	273,023
3031	Ob Bal: Obligations incurred: Expired accounts	0	731	731	3,095
3040	Ob Bal: Outlays (gross)	0	-134,996	-207,818	-273,830
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	17,141	12,079	19,913
3100	Obligated balance, end of year (net)		=====	=====	=====
		0	17,141	12,079	19,913

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	140,527	277,178	275,449
4010	Disc: Outlays from new authority	0	119,889	192,712	256,103
4011	Disc: Outlays from balances	0	15,106	15,106	17,727
4020	Disc: Total outlays, gross		=====	=====	=====
		0	134,996	207,818	273,830
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-35	-45	-66
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-35	-45	-66
4070	Disc: Budget authority, net		=====	=====	=====
		0	140,491	277,133	275,383
4080	Disc: Outlays, net		=====	=====	=====
		0	134,960	207,773	273,763
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	140,491	277,133	275,383
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	134,960	207,773	273,763

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Capitol Police  
 Budget Account: General Expenses  
 Treasury Account: General Expenses  
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- - /X -0476  
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica\_sondberg@cap-police.senate.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	7,025	7,025	7,025
1021	Unob Bal: Recov of prior year unpaid obligations	0	16	16	48
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	7,041	7,041	7,073
1700	BA: Disc: Spending auth: Collected	0	31	111	266
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	54	72	0
1750	BA: Disc: Spending auth: Total		=====		
		0	85	183	266
1900	Budget authority total (disc. and mand.)		=====		
		0	85	183	266
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	7,126	7,224	7,338

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	1,706	0
2003	Direct obs incurred: Exempt from apportionment	0	785	-1,049	371
2004	Direct obligations incurred (total)		=====		
		0	785	656	371
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	6,256	6,543	6,967
2403	Unob Bal: Unapportioned: Other	0	85	25	0
2500	Total budgetary resources		=====	=====	=====
		0	7,126	7,224	7,338

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Capitol Police  
 Budget Account: General Expenses  
 Treasury Account: General Expenses  
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- - /X -0476  
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica\_sondberg@cap-police.senate.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	2,802	2,802	2,802
	<b>3020,Obligated balance, start of year (net)</b>		<b>=====</b>	<b>=====</b>	<b>=====</b>
		0	2,802	2,802	2,802
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	785	656	371
3040	Ob Bal: Outlays (gross)	0	-1,538	-1,666	-1,682
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-54	-72	0
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-16	-16	-48
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	2,032	1,776	1,443
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-54	-72	0
	<b>3100,Obligated balance, end of year (net)</b>		<b>=====</b>	<b>=====</b>	<b>=====</b>
		0	1,978	1,704	1,443

**BA & O, Net**

4000	Disc: Budget authority, gross		<b>=====</b>		
		0	85	183	266
4011	Disc: Outlays from balances	0	1,538	1,666	1,682
	<b>4020,Disc: Total outlays, gross</b>		<b>=====</b>	<b>=====</b>	<b>=====</b>
		0	1,538	1,666	1,682
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-31	-111	-266
	<b>4040,Disc: Offsets against gross BA and outlays (total)</b>		<b>=====</b>	<b>=====</b>	<b>=====</b>
		0	-31	-111	-266
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-54	-72	0
	<b>4060,Disc: Additional offsets against BA only (total)</b>		<b>=====</b>	<b>=====</b>	<b>=====</b>
		0	-54	-72	0
	<b>4080,Disc: Outlays, net</b>		<b>=====</b>	<b>=====</b>	<b>=====</b>
		0	1,508	1,555	1,416
	<b>4190,Outlays, net (disc. and mand.)</b>		<b>=====</b>	<b>=====</b>	<b>=====</b>
		0	1,508	1,555	1,416



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Capitol Police  
 Budget Account: General Expenses  
 Treasury Account: General Expenses  
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- -11/12-0476  
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica\_sondberg@cap-police.senate.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1700	BA: Disc: Spending auth: Collected	0	0	27	29
1750	BA: Disc: Spending auth: Total		=====		
		0	0	27	29
1900	Budget authority total (disc. and mand.)		=====		
		0	0	27	29
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	27	29

**Status of Budgetary Resources**

2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	27	29
2500	Total budgetary resources		=====		
		0	0	27	29

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	27	29
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-27	-29
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-27	-29
4080	Disc: Outlays, net		=====		
		0	0	-27	-29
4190	Outlays, net (disc. and mand.)		=====		
		0	0	-27	-29

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Capitol Police  
 Budget Account: General Expenses  
 Treasury Account: General Expenses  
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- -10/12-0476  
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica\_sondberg@cap-police.senate.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	12,956	12,956	12,956
1021	Unob Bal: Recov of prior year unpaid obligations	0	520	809	0
1050	Unob Bal: Unobligated balance (total)	0	=====	=====	=====
			13,476	13,765	12,956
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
			13,476	13,765	12,956

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	13,476	13,765	12,956
2004	Direct obligations incurred (total)	0	=====	=====	=====
			13,476	13,765	12,956
2500	Total budgetary resources	0	=====	=====	=====
			13,476	13,765	12,956

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	13,476	13,765	12,956
3040	Ob Bal: Outlays (gross)	0	-12,956	-12,956	-12,956
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-520	-809	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Capitol Police  
Budget Account: General Expenses  
Treasury Account: General Expenses  
Budget Account Id: 001-13-0476 Treasury Account Id: 02- -10/12-0476  
FACTS II User: Monica Sondberg / (202) 593-3580 / monica\_sondberg@cap-police.senate.

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	12,956	12,956	12,956
4020	Disc: Total outlays, gross		=====	=====	=====
		0	12,956	12,956	12,956
4080	Disc: Outlays, net		=====	=====	=====
		0	12,956	12,956	12,956
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	12,956	12,956	12,956

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Capitol Police  
 Budget Account: General Expenses  
 Treasury Account: General Expenses  
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- -09/12-0476  
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica\_sondberg@cap-police.senate.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	11,054	11,054	11,054
1021	Unob Bal: Recov of prior year unpaid obligations	0	7,115	11,506	0
1050	Unob Bal: Unobligated balance (total)	0	18,169	22,561	11,054
1910	Total budgetary resources (disc. and mand.)	0	18,169	22,561	11,054

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	15,712	17,496	6,162
2004	Direct obligations incurred (total)	0	15,712	17,496	6,162
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	2,457	5,065	4,892
2500	Total budgetary resources	0	18,169	22,561	11,054

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	29,094	29,094	29,094
3020	Obligated balance, start of year (net)	0	29,094	29,094	29,094
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	15,712	17,496	6,162
3040	Ob Bal: Outlays (gross)	0	-29,605	-30,116	-32,200
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-7,115	-11,506	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	8,086	4,968	3,056
3100	Obligated balance, end of year (net)	0	8,086	4,968	3,056

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Capitol Police  
Budget Account: General Expenses  
Treasury Account: General Expenses  
Budget Account Id: 001-13-0476 Treasury Account Id: 02- -09/12-0476  
FACTS II User: Monica Sondberg / (202) 593-3580 / monica\_sondberg@cap-police.senate.

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	29,605	30,116	32,200
4020	Disc: Total outlays, gross		=====	=====	=====
		0	29,605	30,116	32,200
4080	Disc: Outlays, net		=====	=====	=====
		0	29,605	30,116	32,200
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	29,605	30,116	32,200

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Capitol Police  
Budget Account: General Expenses  
Treasury Account: General Expenses  
Budget Account Id: 001-13-0476 Treasury Account Id: 02- -10/11-0476  
FACTS II User: Monica Sondberg / (202) 593-3580 / monica\_sondberg@cap-police.senate.

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	43	43	43
1050	Unob Bal: Unobligated balance (total)		=====		
		0	43	43	43
1910	Total budgetary resources (disc. and mand.)		=====		
		0	43	43	43
<b>Status of Budgetary Resources</b>					
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	43	43	43
2500	Total budgetary resources		=====		
		0	43	43	43

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Capitol Police  
 Budget Account: General Expenses  
 Treasury Account: General Expenses  
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- - /11-0476  
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica\_sondberg@cap-police.senate.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	28,518	63,004	63,130
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	28,518	63,004	63,130
1711	BA: Disc: Spending auth: Trans from other accounts	0	0	0	1,750
1722	BA: Disc: Spending auth: Permanently reduced	0	0	0	-126
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	1,624
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	28,518	63,004	64,754
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	28,518	63,004	64,754

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	16,989	37,290	63,998
2004	Direct obligations incurred (total)		=====	=====	=====
		0	16,989	37,290	63,998
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	11,529	25,713	756
2500	Total budgetary resources		=====	=====	=====
		0	28,518	63,004	64,754

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Capitol Police  
 Budget Account: General Expenses  
 Treasury Account: General Expenses  
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- - /11-0476  
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica\_sondberg@cap-police.senate.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	16,989	37,290	63,998
3040	Ob Bal: Outlays (gross)	0	-8,172	-18,502	-32,874
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	8,817	18,788	31,124
3100	Obligated balance, end of year (net)	0	8,817	18,788	31,124

**BA & O, Net**

4000	Disc: Budget authority, gross	0	28,518	63,004	64,754
4010	Disc: Outlays from new authority	0	8,172	18,502	32,874
4020	Disc: Total outlays, gross	0	8,172	18,502	32,874
4070	Disc: Budget authority, net	0	28,518	63,004	64,754
4080	Disc: Outlays, net	0	8,172	18,502	32,874
4180	Budget authority, net (disc. and mand.)	0	28,518	63,004	64,754
4190	Outlays, net (disc. and mand.)	0	8,172	18,502	32,874



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Capitol Police  
 Budget Account: General Expenses  
 Treasury Account: General Expenses  
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- -09/10-0476  
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica\_sondberg@cap-police.senate.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	20	20	20
1050	Unob Bal: Unobligated balance (total)		=====		
		0	20	20	20
1910	Total budgetary resources (disc. and mand.)		=====		
		0	20	20	20
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	0	20	20	20
2500	Total budgetary resources		=====		
		0	20	20	20
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	42	42	42
3020	Obligated balance, start of year (net)		=====		
		0	42	42	42
3040	Ob Bal: Outlays (gross)	0	-42	-42	-42
<b>BA &amp; O, Net</b>					
4011	Disc: Outlays from balances	0	42	42	42
4020	Disc: Total outlays, gross		=====		
		0	42	42	42
4080	Disc: Outlays, net		=====		
		0	42	42	42
4190	Outlays, net (disc. and mand.)		=====		
		0	42	42	42

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Capitol Police  
 Budget Account: General Expenses  
 Treasury Account: General Expenses  
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- - /10-0476  
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica\_sondberg@cap-police.senate.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	1,154	1,154	1,154
1021	Unob Bal: Recov of prior year unpaid obligations	0	172	562	562
1050	Unob Bal: Unobligated balance (total)	0	=====	=====	=====
			1,326	1,717	1,717
1700	BA: Disc: Spending auth: Collected	0	22	23	32
1750	BA: Disc: Spending auth: Total	0	=====		
			22	23	32
1900	Budget authority total (disc. and mand.)	0	=====		
			22	23	32
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
			1,348	1,739	1,749

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	191	456	566
2004	Direct obligations incurred (total)	0	=====		
			191	456	566
2403	Unob Bal: Unapportioned: Other	0	1,157	1,283	1,183
2500	Total budgetary resources	0	=====	=====	=====
			1,348	1,739	1,749

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Capitol Police  
 Budget Account: General Expenses  
 Treasury Account: General Expenses  
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- - /10-0476  
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica\_sondberg@cap-police.senate.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	21,767	21,767	21,767
3020	Obligated balance, start of year (net)		=====	=====	=====
		0	21,767	21,767	21,767
3031	Ob Bal: Obligations incurred: Expired accounts	0	191	456	566
3040	Ob Bal: Outlays (gross)	0	-13,473	-16,671	-17,245
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-172	-562	-562
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	8,313	4,990	4,526
3100	Obligated balance, end of year (net)		=====	=====	=====
		0	8,313	4,990	4,526

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	22	23	32
4011	Disc: Outlays from balances	0	13,473	16,671	17,245
4020	Disc: Total outlays, gross		=====	=====	=====
		0	13,473	16,671	17,245
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-22	-23	-32
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-22	-23	-32
4080	Disc: Outlays, net		=====	=====	=====
		0	13,452	16,649	17,213
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	13,452	16,649	17,213

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Capitol Police  
 Budget Account: General Expenses  
 Treasury Account: General Expenses  
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- -08/09-0476  
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica\_sondberg@cap-police.senate.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	4	4	4
1050	Unob Bal: Unobligated balance (total)		=====		
		0	4	4	4
1910	Total budgetary resources (disc. and mand.)		=====		
		0	4	4	4

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	0	8	0
2004	Direct obligations incurred (total)		=====		
		0	0	8	0
2103	Reimbursable obs incurred: Exempt fm apportionment	0	0	-8	0
2104	Reimbursable obligations incurred (total)		=====		
		0	0	-8	0
2403	Unob Bal: Unapportioned: Other	0	4	4	4
2500	Total budgetary resources		=====		
		0	4	4	4

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	8	8	8
3020	Obligated balance, start of year (net)		=====		
		0	8	8	8
3040	Ob Bal: Outlays (gross)	0	0	-8	-8
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	8	0	0
3100	Obligated balance, end of year (net)		=====		
		0	8	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Capitol Police  
Budget Account: General Expenses  
Treasury Account: General Expenses  
Budget Account Id: 001-13-0476 Treasury Account Id: 02- -08/09-0476  
FACTS II User: Monica Sondberg / (202) 593-3580 / monica\_sondberg@cap-police.senate.

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	8	8
4020	Disc: Total outlays, gross		=====		
		0	0	8	8
4080	Disc: Outlays, net		=====		
		0	0	8	8
4190	Outlays, net (disc. and mand.)		=====		
		0	0	8	8

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Capitol Police  
 Budget Account: General Expenses  
 Treasury Account: General Expenses  
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- - /09-0476  
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica\_sondberg@cap-police.senate.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	898	898	898
1021	Unob Bal: Recov of prior year unpaid obligations	0	5	141	145
1050	Unob Bal: Unobligated balance (total)	0	====	====	====
			903	1,040	1,043
1910	Total budgetary resources (disc. and mand.)	0	====	====	====
			903	1,040	1,043

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	2	6	6
2004	Direct obligations incurred (total)	0	====	6	6
			2	6	6
2403	Unob Bal: Unapportioned: Other	0	901	1,033	1,037
2500	Total budgetary resources	0	====	====	====
			903	1,040	1,043

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	3,685	3,685	3,685
3020	Obligated balance, start of year (net)	0	====	====	====
			3,685	3,685	3,685
3031	Ob Bal: Obligations incurred: Expired accounts	0	2	6	6
3040	Ob Bal: Outlays (gross)	0	-1,399	-1,497	-1,676
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-5	-141	-145
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	2,284	2,053	1,871
3100	Obligated balance, end of year (net)	0	====	====	====
			2,284	2,053	1,871

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Capitol Police  
Budget Account: General Expenses  
Treasury Account: General Expenses  
Budget Account Id: 001-13-0476 Treasury Account Id: 02- - /09-0476  
FACTS II User: Monica Sondberg / (202) 593-3580 / monica\_sondberg@cap-police.senate.

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	1,399	1,497	1,676
4020	Disc: Total outlays, gross		=====	=====	=====
		0	1,399	1,497	1,676
4080	Disc: Outlays, net		=====	=====	=====
		0	1,399	1,497	1,675
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	1,399	1,497	1,675

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Capitol Police  
 Budget Account: General Expenses  
 Treasury Account: General Expenses  
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- - /08-0476  
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica\_sondberg@cap-police.senate.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	1,732	1,732	1,732
1021	Unob Bal: Recov of prior year unpaid obligations	0	20	159	161
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	1,752	1,890	1,892
1700	BA: Disc: Spending auth: Collected	0	0	0	345
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	345
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	345
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	1,752	1,890	2,237

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	-2,648	0
2003	Direct obs incurred: Exempt from apportionment	0	0	2,646	344
2004	Direct obligations incurred (total)		=====	=====	
		0	0	-2	344
2403	Unob Bal: Unapportioned: Other	0	1,752	1,892	1,894
2500	Total budgetary resources		=====	=====	=====
		0	1,752	1,890	2,237



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Capitol Police  
 Budget Account: General Expenses  
 Treasury Account: General Expenses  
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- - /08-0476  
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica\_sondberg@cap-police.senate.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	2,648	2,648	2,648
	<b>3020,Obligated balance, start of year (net)</b>		<b>=====</b>	<b>=====</b>	<b>=====</b>
		0	2,648	2,648	2,648
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	-2	344
3040	Ob Bal: Outlays (gross)	0	306	337	-79
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-20	-159	-161
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	2,933	2,825	2,751
	<b>3100,Obligated balance, end of year (net)</b>		<b>=====</b>	<b>=====</b>	<b>=====</b>
		0	2,933	2,825	2,751

**BA & O, Net**

4000	Disc: Budget authority, gross		<b>=====</b>		
		0	0	0	345
4011	Disc: Outlays from balances	0	-306	-337	79
	<b>4020,Disc: Total outlays, gross</b>		<b>=====</b>		
		0	-306	-337	79
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-296
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-49
	<b>4040,Disc: Offsets against gross BA and outlays (total)</b>		<b>=====</b>		
		0	0	0	-345
4080	Disc: Outlays, net		<b>=====</b>		
		0	-306	-337	-266
4190	Outlays, net (disc. and mand.)		<b>=====</b>		
		0	-306	-337	-266

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Capitol Police  
Budget Account: General Expenses  
Treasury Account: General Expenses  
Budget Account Id: 001-13-0476 Treasury Account Id: 02- -06/07-0476  
FACTS II User: Monica Sondberg / (202) 593-3580 / monica\_sondberg@cap-police.senate.

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		0	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		0	1	1	1
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	0	1	1	1
2500	Total budgetary resources		=====		
		0	1	1	1

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Capitol Police  
 Budget Account: General Expenses  
 Treasury Account: General Expenses  
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- - /07-0476  
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica\_sondberg@cap-police.senate.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	642	642	642
1021	Unob Bal: Recov of prior year unpaid obligations	0	90	125	244
1050	Unob Bal: Unobligated balance (total)		=====		
		0	732	767	886
1910	Total budgetary resources (disc. and mand.)		=====		
		0	732	767	886

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	-1,296	0
2003	Direct obs incurred: Exempt from apportionment	0	0	1,298	3
2004	Direct obligations incurred (total)		=====		
		0	0	3	3
2403	Unob Bal: Unapportioned: Other	0	732	764	883
2500	Total budgetary resources		=====		
		0	732	767	886

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	1,296	1,296	1,296
3020	Obligated balance, start of year (net)		=====	=====	=====
		0	1,296	1,296	1,296
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	3	3
3040	Ob Bal: Outlays (gross)	0	-7	-20	-20
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-90	-125	-244
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	1,199	1,154	1,035
3100	Obligated balance, end of year (net)		=====	=====	=====
		0	1,199	1,154	1,035

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Capitol Police  
Budget Account: General Expenses  
Treasury Account: General Expenses  
Budget Account Id: 001-13-0476 Treasury Account Id: 02- - /07-0476  
FACTS II User: Monica Sondberg / (202) 593-3580 / monica\_sondberg@cap-police.senate.

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	7	20	20
4020	Disc: Total outlays, gross		=====		
		0	7	20	20
4080	Disc: Outlays, net		=====		
		0	7	20	20
4190	Outlays, net (disc. and mand.)		=====		
		0	7	20	20

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Capitol Police  
 Budget Account: General Expenses  
 Treasury Account: General Expenses  
 Budget Account Id: 001-13-0476 Treasury Account Id: 02- - /06-0476  
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica\_sondberg@cap-police.senate.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	688	688	688
1021	Unob Bal: Recov of prior year unpaid obligations	0	314	366	0
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,698
1050	Unob Bal: Unobligated balance (total)	0	=====	=====	=====
		0	1,002	1,054	-1,010
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	1,002	1,054	-1,010

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	-1,179	0
2003	Direct obs incurred: Exempt from apportionment	0	5	1,184	-1,010
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	5	5	-1,010
2403	Unob Bal: Unapportioned: Other	0	997	1,049	0
2500	Total budgetary resources	0	=====	=====	=====
		0	1,002	1,054	-1,010

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	1,179	1,179	1,179
3020	Obligated balance, start of year (net)	0	=====	=====	=====
		0	1,179	1,179	1,179
3031	Ob Bal: Obligations incurred: Expired accounts	0	5	5	-1,010
3040	Ob Bal: Outlays (gross)	0	-14	-163	-169
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-314	-366	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	855	654	0
3100	Obligated balance, end of year (net)	0	=====	=====	=====
		0	855	654	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Capitol Police  
Budget Account: General Expenses  
Treasury Account: General Expenses  
Budget Account Id: 001-13-0476 Treasury Account Id: 02- - /06-0476  
FACTS II User: Monica Sondberg / (202) 593-3580 / monica\_sondberg@cap-police.senate.

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	14	163	169
4020	Disc: Total outlays, gross		=====		
		0	14	163	169
4080	Disc: Outlays, net		=====		
		0	14	163	169
4190	Outlays, net (disc. and mand.)		=====		
		0	14	163	169

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Capitol Police  
 Budget Account: Account Total, General Expenses  
 Treasury Account:  
 Budget Account Id: 001-13-0476 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	36,216	36,216	36,216
1021	Unob Bal: Recov of prior year unpaid obligations	0	8,252	13,685	1,160
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,698
1050	Unob Bal: Unobligated balance (total)	0	===== 44,468	===== 49,902	===== 35,678
1100	BA: Disc: Appropriation	0	28,518	63,004	63,130
1160	BA: Disc: Appropriation (total)	0	===== 28,518	===== 63,004	===== 63,130
1700	BA: Disc: Spending auth: Collected	0	52	161	672
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	54	72	0
1711	BA: Disc: Spending auth: Trans from other accounts	0	0	0	1,750
1722	BA: Disc: Spending auth: Permanently reduced	0	0	0	-126
1750	BA: Disc: Spending auth: Total	0	===== 107	===== 233	===== 2,296
1900	Budget authority total (disc. and mand.)	0	===== 28,625	===== 63,237	===== 65,426
1910	Total budgetary resources (disc. and mand.)	0	===== 73,093	===== 113,139	===== 101,105

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	47,160	69,684	83,396
2104	Reimbursable obligations incurred (total)	0	0	-8	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	20,286	37,391	12,687
2403	Unob Bal: Unapportioned: Other	0	5,648	6,072	5,021
2500	Total budgetary resources	0	===== 73,093	===== 113,139	===== 101,105

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Capitol Police  
 Budget Account: Account Total, General Expenses  
 Treasury Account:  
 Budget Account Id: 001-13-0476 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	62,521	62,521	62,521
	<b>3020,Obligated balance, start of year (net)</b>		<b>=====</b>	<b>=====</b>	<b>=====</b>
		0	62,521	62,521	62,521
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	46,962	69,208	83,488
3031	Ob Bal: Obligations incurred: Expired accounts	0	198	468	-92
3040	Ob Bal: Outlays (gross)	0	-66,901	-81,305	-98,951
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-54	-72	0
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-7,651	-12,332	-48
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-601	-1,354	-1,112
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	34,527	37,207	45,806
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-54	-72	0
	<b>3100,Obligated balance, end of year (net)</b>		<b>=====</b>	<b>=====</b>	<b>=====</b>
		0	34,473	37,135	45,806

**BA & O, Net**

4000	Disc: Budget authority, gross		<b>=====</b>	<b>=====</b>	<b>=====</b>
		0	28,625	63,237	65,426
4010	Disc: Outlays from new authority	0	8,172	18,502	32,874
4011	Disc: Outlays from balances	0	58,729	62,802	66,077
	<b>4020,Disc: Total outlays, gross</b>		<b>=====</b>	<b>=====</b>	<b>=====</b>
		0	66,901	81,305	98,951
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-31	-111	-562
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-22	-50	-110
	<b>4040,Disc: Offsets against gross BA and outlays (total)</b>		<b>=====</b>	<b>=====</b>	<b>=====</b>
		0	-52	-161	-672
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-54	-72	0
	<b>4060,Disc: Additional offsets against BA only (total)</b>		<b>=====</b>	<b>=====</b>	<b>=====</b>
		0	-54	-72	0
4070	Disc: Budget authority, net		<b>=====</b>	<b>=====</b>	<b>=====</b>
		0	28,518	63,004	64,754
4080	Disc: Outlays, net		<b>=====</b>	<b>=====</b>	<b>=====</b>
		0	66,849	81,144	98,279



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Capitol Police  
Budget Account: Account Total, General Expenses  
Treasury Account:  
Budget Account Id: 001-13-0476 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	===== 28,518	===== 63,004	===== 64,754
4190	Outlays, net (disc. and mand.)	0	===== 66,849	===== 81,144	===== 98,279

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Capitol Police  
 Budget Account: Security Enhancements  
 Treasury Account: Security Enhancements  
 Budget Account Id: 001-13-0461 Treasury Account Id: 02- - /X -0461  
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica\_sondberg@cap-police.senate.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	746	746	746
1021	Unob Bal: Recov of prior year unpaid obligations	0	250	250	250
1050	Unob Bal: Unobligated balance (total)		=====		
		0	996	996	996
1121	BA: Disc: Approps transferred from other accounts	0	0	76	0
1160	BA: Disc: Appropriation (total)		=====		
		0	0	76	0
1711	BA: Disc: Spending auth: Trans from other accounts	0	76	0	76
1750	BA: Disc: Spending auth: Total		=====		
		0	76	0	76
1900	Budget authority total (disc. and mand.)		=====		
		0	76	76	76
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	1,072	1,072	1,072

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	0	-26	-26
2004	Direct obligations incurred (total)		=====	=====	=====
		0	0	-26	-26
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	1,072	1,098	1,098
2500	Total budgetary resources		=====	=====	=====
		0	1,072	1,072	1,072

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Capitol Police  
 Budget Account: Security Enhancements  
 Treasury Account: Security Enhancements  
 Budget Account Id: 001-13-0461 Treasury Account Id: 02- - /X -0461  
 FACTS II User: Monica Sondberg / (202) 593-3580 / monica\_sondberg@cap-police.senate.

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	459	459	459
	<b>3020,Obligated balance, start of year (net)</b>		=====		
		0	459	459	459
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	-26	-26
3040	Ob Bal: Outlays (gross)	0	-28	8	7
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-250	-250	-250
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	181	192	190
	<b>3100,Obligated balance, end of year (net)</b>		=====		
		0	181	192	190

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	76	76	76
4011	Disc: Outlays from balances	0	28	-8	-7
	<b>4020,Disc: Total outlays, gross</b>		=====		
		0	28	-8	-7
4070	Disc: Budget authority, net		=====		
		0	76	76	76
4080	Disc: Outlays, net		=====		
		0	28	-8	-7
4180	Budget authority, net (disc. and mand.)		=====		
		0	76	76	76
4190	Outlays, net (disc. and mand.)		=====		
		0	28	-8	-7

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Capitol Police  
 Budget Account: Account Total, Security Enhancements  
 Treasury Account:  
 Budget Account Id: 001-13-0461 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	746	746	746
1021	Unob Bal: Recov of prior year unpaid obligations	0	250	250	250
1050	Unob Bal: Unobligated balance (total)	0	====	996	996
1121	BA: Disc: Approps transferred from other accounts	0	0	76	0
1160	BA: Disc: Appropriation (total)	0	====	76	0
1711	BA: Disc: Spending auth: Trans from other accounts	0	76	0	76
1750	BA: Disc: Spending auth: Total	0	====	0	76
1900	Budget authority total (disc. and mand.)	0	====	76	76
1910	Total budgetary resources (disc. and mand.)	0	====	====	====
		0	1,072	1,072	1,072

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	-26	-26
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	1,072	1,098	1,098
2500	Total budgetary resources	0	====	====	====
		0	1,072	1,072	1,072

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Capitol Police  
 Budget Account: Account Total, Security Enhancements  
 Treasury Account:  
 Budget Account Id: 001-13-0461 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	459	459	459
3020	Obligated balance, start of year (net)		=====		
		0	459	459	459
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	-26	-26
3040	Ob Bal: Outlays (gross)	0	-28	8	7
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-250	-250	-250
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	181	192	190
3100	Obligated balance, end of year (net)		=====		
		0	181	192	190

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	76	76	76
4011	Disc: Outlays from balances	0	28	-8	-7
4020	Disc: Total outlays, gross		=====		
		0	28	-8	-7
4070	Disc: Budget authority, net		=====		
		0	76	76	76
4080	Disc: Outlays, net		=====		
		0	28	-8	-7
4180	Budget authority, net (disc. and mand.)		=====		
		0	76	76	76
4190	Outlays, net (disc. and mand.)		=====		
		0	28	-8	-7

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Capitol Police  
 Budget Account: Bureau Total, Non-Financing Accounts Capitol Police  
 Treasury Account:  
 Budget Account Id: 001-13- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	40,175	40,175	40,175
1021	Unob Bal: Recov of prior year unpaid obligations	0	8,502	13,935	1,410
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,709
1050	Unob Bal: Unobligated balance (total)	0	===== 48,677	===== 54,110	===== 39,876
1100	BA: Disc: Appropriation	0	169,010	340,136	340,818
1121	BA: Disc: Approps transferred from other accounts	0	0	76	0
1160	BA: Disc: Appropriation (total)	0	===== 169,010	===== 340,213	===== 340,818
1700	BA: Disc: Spending auth: Collected	0	88	206	739
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	54	72	0
1710	BA: Disc: Spending auth: Trans to other accounts	0	0	0	-1,750
1711	BA: Disc: Spending auth: Trans from other accounts	0	76	0	1,826
1722	BA: Disc: Spending auth: Permanently reduced	0	0	0	-682
1750	BA: Disc: Spending auth: Total	0	===== 218	===== 278	===== 133
1900	Budget authority total (disc. and mand.)	0	===== 169,228	===== 340,491	===== 340,951
1910	Total budgetary resources (disc. and mand.)	0	===== 217,905	===== 394,601	===== 380,827

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Capitol Police  
 Budget Account: Bureau Total, Non-Financing Accounts Capitol Police  
 Treasury Account:  
 Budget Account Id: 001-13- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	0	181,671	271,931	359,488
2104	Reimbursable obligations incurred (total)	0	0	-8	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	28,069	114,080	16,144
2403	Unob Bal: Unapportioned: Other	0	8,164	8,598	5,195
2500	<b>Total budgetary resources</b>		=====	=====	=====
		0	217,905	394,601	380,827

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	80,604	80,604	80,604
3020	<b>Obligated balance, start of year (net)</b>		=====	=====	=====
		0	80,604	80,604	80,604
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	180,742	270,724	356,485
3031	Ob Bal: Obligations incurred: Expired accounts	0	929	1,199	3,003
3040	Ob Bal: Outlays (gross)	0	-201,925	-289,114	-372,774
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-54	-72	0
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-7,901	-12,582	-298
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-601	-1,354	-1,112
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	51,849	49,478	65,909
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-54	-72	0
3100	<b>Obligated balance, end of year (net)</b>		=====	=====	=====
		0	51,795	49,405	65,909

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Capitol Police  
 Budget Account: Bureau Total, Non-Financing Accounts Capitol Police  
 Treasury Account:  
 Budget Account Id: 001-13- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	169,228	340,491	340,951
4010	Disc: Outlays from new authority	0	128,061	211,214	288,976
4011	Disc: Outlays from balances	0	73,864	77,900	83,798
4020	Disc: Total outlays, gross	0	201,925	289,114	372,774
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-31	-111	-562
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-57	-94	-177
4040	Disc: Offsets against gross BA and outlays (total)	0	-88	-206	-739
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-54	-72	0
4060	Disc: Additional offsets against BA only (total)	0	-54	-72	0
4070	Disc: Budget authority, net	0	169,086	340,213	340,213
4080	Disc: Outlays, net	0	201,837	288,908	372,035
4180	Budget authority, net (disc. and mand.)	0	169,086	340,213	340,213
4190	Outlays, net (disc. and mand.)	0	201,837	288,908	372,035



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Office of Compliance  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-12-1600 Treasury Account Id: 09- -11/12-1600  
 FACTS II User: Michael Johnson / (202) 707-7058 / mijoh@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	884	4,085	4,085
1130	BA: Disc: Appropriations permanently reduced	0	0	-8	-8
1160	BA: Disc: Appropriation (total)	0	884	4,077	4,077
1900	Budget authority total (disc. and mand.)	0	884	4,077	4,077
1910	Total budgetary resources (disc. and mand.)	0	884	4,077	4,077

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	379	3,178	3,936
2004	Direct obligations incurred (total)	0	379	3,178	3,936
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	505	899	141
2500	Total budgetary resources	0	884	4,077	4,077

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	379	3,178	3,936
3040	Ob Bal: Outlays (gross)	0	-282	-2,766	-3,674
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	97	412	262
3100	Obligated balance, end of year (net)	0	97	412	262

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Office of Compliance  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 001-12-1600 Treasury Account Id: 09- -11/12-1600  
FACTS II User: Michael Johnson / (202) 707-7058 / mijoh@loc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	==== 884	==== 4,077	==== 4,077
4010	Disc: Outlays from new authority	0	282	2,766	3,674
4020	Disc: Total outlays, gross	0	==== 282	==== 2,766	==== 3,674
4070	Disc: Budget authority, net	0	==== 884	==== 4,077	==== 4,077
4080	Disc: Outlays, net	0	==== 282	==== 2,766	==== 3,674
4180	Budget authority, net (disc. and mand.)	0	==== 884	==== 4,077	==== 4,077
4190	Outlays, net (disc. and mand.)	0	==== 282	==== 2,766	==== 3,674

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Office of Compliance  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-12-1600 Treasury Account Id: 09- -10/11-1600  
 FACTS II User: Michael Johnson / (202) 707-7058 / mijoh@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	128	128	128
1021	Unob Bal: Recov of prior year unpaid obligations	0	44	45	60
1050	Unob Bal: Unobligated balance (total)		=====		
		0	173	174	189
1910	Total budgetary resources (disc. and mand.)		=====		
		0	173	174	189

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	167	171	186
2004	Direct obligations incurred (total)		=====		
		0	167	171	186
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	5	3	3
2500	Total budgetary resources		=====		
		0	173	174	189

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	108	108	108
3020	Obligated balance, start of year (net)		=====		
		0	108	108	108
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	167	171	186
3040	Ob Bal: Outlays (gross)	0	-153	-178	-199
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-44	-45	-60
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	78	56	35
3100	Obligated balance, end of year (net)		=====		
		0	78	56	35

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Office of Compliance  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 001-12-1600 Treasury Account Id: 09- -10/11-1600  
FACTS II User: Michael Johnson / (202) 707-7058 / mijoh@loc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	153	178	199
4020	Disc: Total outlays, gross		=====		
		0	153	178	199
4080	Disc: Outlays, net		=====		
		0	153	178	199
4190	Outlays, net (disc. and mand.)		=====		
		0	153	178	199

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Office of Compliance  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-12-1600 Treasury Account Id: 09- - /11-1600  
 FACTS II User: Michael Johnson / (202) 707-7058 / mijoh@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	3,493	0	0
1160	BA: Disc: Appropriation (total)		=====		
		0	3,493	0	0
1900	Budget authority total (disc. and mand.)		=====		
		0	3,493	0	0
1910	Total budgetary resources (disc. and mand.)		=====		
		0	3,493	0	0

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	1,613	0	0
2004	Direct obligations incurred (total)		=====		
		0	1,613	0	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	1,880	0	0
2500	Total budgetary resources		=====		
		0	3,493	0	0

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	1,613	0	0
3040	Ob Bal: Outlays (gross)	0	-1,424	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	189	0	0
3100	Obligated balance, end of year (net)		=====		
		0	189	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Office of Compliance  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 001-12-1600 Treasury Account Id: 09- - /11-1600  
FACTS II User: Michael Johnson / (202) 707-7058 / mijoh@loc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	===== 3,493	0	0
4010	Disc: Outlays from new authority	0	1,424	0	0
4020	Disc: Total outlays, gross	0	===== 1,424	0	0
4070	Disc: Budget authority, net	0	===== 3,493	0	0
4080	Disc: Outlays, net	0	===== 1,424	0	0
4180	Budget authority, net (disc. and mand.)	0	===== 3,493	0	0
4190	Outlays, net (disc. and mand.)	0	===== 1,424	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Office of Compliance  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-12-1600 Treasury Account Id: 09- -09/10-1600  
 FACTS II User: Michael Johnson / (202) 707-7058 / mijoh@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	5	5	5
1021	Unob Bal: Recov of prior year unpaid obligations	0	5	5	5
1050	Unob Bal: Unobligated balance (total)	0	=====	9	9
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-1	-1	-1
1750	BA: Disc: Spending auth: Total	0	=====	-1	-1
1900	Budget authority total (disc. and mand.)	0	=====	-1	-1
1910	Total budgetary resources (disc. and mand.)	0	=====	8	8

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	7	8	8
2004	Direct obligations incurred (total)	0	=====	8	8
2403	Unob Bal: Unapportioned: Other	0	2	0	0
2500	Total budgetary resources	0	=====	8	8

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Office of Compliance  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-12-1600 Treasury Account Id: 09- -09/10-1600  
 FACTS II User: Michael Johnson / (202) 707-7058 / mijoh@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	60	60	60
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-1	-1	-1
3020	Obligated balance, start of year (net)	0	=====	58	58
3031	Ob Bal: Obligations incurred: Expired accounts	0	7	8	8
3040	Ob Bal: Outlays (gross)	0	-30	-31	-31
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	1	1	1
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-5	-5	-5
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	32	32	32
3100	Obligated balance, end of year (net)	0	=====	32	32

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	-1	-1
4011	Disc: Outlays from balances	0	30	31	31
4020	Disc: Total outlays, gross	0	=====	31	31
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	1	1	1
4060	Disc: Additional offsets against BA only (total)	0	=====	1	1
4080	Disc: Outlays, net	0	=====	31	31
4190	Outlays, net (disc. and mand.)	0	=====	31	31



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Office of Compliance  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-12-1600 Treasury Account Id: 09- - /10-1600  
 FACTS II User: Michael Johnson / (202) 707-7058 / mijoh@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	195	195	195
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		0	196	196	196
1700	BA: Disc: Spending auth: Collected	0	1	1	7
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-1	-1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	7
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	7
1910	Total budgetary resources (disc. and mand.)		=====		
		0	197	197	203

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	152	164	190
2004	Direct obligations incurred (total)		=====		
		0	152	164	190
2403	Unob Bal: Unapportioned: Other	0	45	32	13
2500	Total budgetary resources		=====		
		0	197	197	203

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Office of Compliance  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-12-1600 Treasury Account Id: 09- - /10-1600  
 FACTS II User: Michael Johnson / (202) 707-7058 / mijoh@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	333	333	333
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-1	-1	-1
3020	Obligated balance, start of year (net)	0	===== 332	332	332
3031	Ob Bal: Obligations incurred: Expired accounts	0	152	164	190
3040	Ob Bal: Outlays (gross)	0	-434	-452	-487
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	1	1
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-1	-1
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	49	44	35
3100	Obligated balance, end of year (net)	0	===== 49	44	35

**BA & O, Net**

4000	Disc: Budget authority, gross	0	===== 0	0	7
4011	Disc: Outlays from balances	0	434	452	487
4020	Disc: Total outlays, gross	0	===== 434	452	487
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-1	-1	-7
4040	Disc: Offsets against gross BA and outlays (total)	0	===== -1	-1	-7
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	1	1
4060	Disc: Additional offsets against BA only (total)	0	===== 0	1	1
4080	Disc: Outlays, net	0	===== 434	452	480
4190	Outlays, net (disc. and mand.)	0	===== 434	452	480

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Office of Compliance  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 001-12-1600 Treasury Account Id: 09- -08/09-1600  
FACTS II User: Michael Johnson / (202) 707-7058 / mijoh@loc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	33	33	33
3020	Obligated balance, start of year (net)		=====		
		0	33	33	33
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	33	33	33
3100	Obligated balance, end of year (net)		=====		
		0	33	33	33

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Office of Compliance  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-12-1600 Treasury Account Id: 09- - /09-1600  
 FACTS II User: Michael Johnson / (202) 707-7058 / mijoh@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	155	155	155
1050	Unob Bal: Unobligated balance (total)		=====		
		0	155	155	155
1910	Total budgetary resources (disc. and mand.)		=====		
		0	155	155	155

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	155	155	155
2500	Total budgetary resources		=====		
		0	155	155	155

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	87	87	87
3020	Obligated balance, start of year (net)		=====		
		0	87	87	87
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	87	87	87
3100	Obligated balance, end of year (net)		=====		
		0	87	87	87

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Office of Compliance  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 001-12-1600 Treasury Account Id: 09- -07/08-1600  
FACTS II User: Michael Johnson / (202) 707-7058 / mijoh@loc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	34	34	34
1050	Unob Bal: Unobligated balance (total)		=====		
		0	34	34	34
1910	Total budgetary resources (disc. and mand.)		=====		
		0	34	34	34
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	0	34	34	34
2500	Total budgetary resources		=====		
		0	34	34	34

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Office of Compliance  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-12-1600 Treasury Account Id: 09- - /08-1600  
 FACTS II User: Michael Johnson / (202) 707-7058 / mijoh@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	41	41	41
1050	Unob Bal: Unobligated balance (total)		=====		
		0	41	41	41
1910	Total budgetary resources (disc. and mand.)		=====		
		0	41	41	41

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	41	41	41
2500	Total budgetary resources		=====		
		0	41	41	41

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	13	13	13
3020	Obligated balance, start of year (net)		=====		
		0	12	12	12
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	13	13	13
3100	Obligated balance, end of year (net)		=====		
		0	12	12	12

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Office of Compliance  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 001-12-1600 Treasury Account Id: 09- -06/07-1600  
FACTS II User: Michael Johnson / (202) 707-7058 / mijoh@loc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	73	73	73
1050	Unob Bal: Unobligated balance (total)		=====		
		0	73	73	73
1910	Total budgetary resources (disc. and mand.)		=====		
		0	73	73	73
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	0	73	73	73
2500	Total budgetary resources		=====		
		0	73	73	73

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Office of Compliance  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-12-1600 Treasury Account Id: 09- - /07-1600  
 FACTS II User: Michael Johnson / (202) 707-7058 / mijoh@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	157	157	157
1050	Unob Bal: Unobligated balance (total)		=====		
		0	157	157	157
1910	Total budgetary resources (disc. and mand.)		=====		
		0	157	157	157

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	157	157	157
2500	Total budgetary resources		=====		
		0	157	157	157

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	2	2	2
3020	Obligated balance, start of year (net)		=====		
		0	2	2	2
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	2	2	2
3100	Obligated balance, end of year (net)		=====		
		0	2	2	2



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Office of Compliance  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 001-12-1600 Treasury Account Id: 09- -05/06-1600  
FACTS II User: Michael Johnson / (202) 707-7058 / mijoh@loc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	0	18	18	18
<u>1029</u>	<u>Unob Bal: Other balances withdrawn</u>	0	0	0	-18
<u>1050</u>	<u>Unob Bal: Unobligated balance (total)</u>	0	====	18	0
<hr/>					
<u>1910</u>	<u>Total budgetary resources (disc. and mand.)</u>	0	====	18	0
<hr/>					
<b>Status of Budgetary Resources</b>					
<u>2403</u>	<u>Unob Bal: Unapportioned: Other</u>	0	18	18	0
<u>2500</u>	<u>Total budgetary resources</u>	0	====	18	0
<hr/>					

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Office of Compliance  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-12-1600 Treasury Account Id: 09- - /06-1600  
 FACTS II User: Michael Johnson / (202) 707-7058 / mijoh@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	95	95	95
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	6
1029	Unob Bal: Other balances withdrawn	0	0	0	-101
1050	Unob Bal: Unobligated balance (total)	0	====	95	0
1910	Total budgetary resources (disc. and mand.)	0	====	95	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	95	95	0
2500	Total budgetary resources	0	====	95	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	6	6	6
3020	Obligated balance, start of year (net)	0	====	6	6
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-6
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	6	6	0
3100	Obligated balance, end of year (net)	0	====	6	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Office of Compliance  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 001-12-1600 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	902	902	902
1021	Unob Bal: Recov of prior year unpaid obligations	0	50	51	72
1029	Unob Bal: Other balances withdrawn	0	0	0	-119
1050	Unob Bal: Unobligated balance (total)	0	=====	=====	=====
			952	953	856
1100	BA: Disc: Appropriation	0	4,377	4,085	4,085
1130	BA: Disc: Appropriations permanently reduced	0	0	-8	-8
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
			4,377	4,077	4,077
1700	BA: Disc: Spending auth: Collected	0	1	1	7
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-2	-2	-2
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
			-1	-1	6
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
			4,376	4,076	4,082
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
			5,329	5,029	4,938

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	2,318	3,521	4,320
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	2,391	901	143
2403	Unob Bal: Unapportioned: Other	0	620	606	475
2500	Total budgetary resources	0	=====	=====	=====
			5,329	5,029	4,938

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Office of Compliance  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 001-12-1600 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	641	641	641
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-2	-2	-2
3020	Obligated balance, start of year (net)		=====		
		0	639	639	639
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	2,159	3,349	4,122
3031	Ob Bal: Obligations incurred: Expired accounts	0	159	172	198
3040	Ob Bal: Outlays (gross)	0	-2,323	-3,427	-4,391
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	2	2	2
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-44	-45	-60
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-6	-6	-12
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	586	684	498
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-1	-1	-1
3100	Obligated balance, end of year (net)		=====		
		0	585	684	497

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	4,376	4,076	4,082
4010	Disc: Outlays from new authority	0	1,706	2,766	3,674
4011	Disc: Outlays from balances	0	617	661	717
4020	Disc: Total outlays, gross		=====	=====	=====
		0	2,323	3,427	4,391
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-1	-1	-7
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-1	-1	-7
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	2	2	2
4060	Disc: Additional offsets against BA only (total)		=====		
		0	2	2	2
4070	Disc: Budget authority, net		=====	=====	=====
		0	4,377	4,077	4,077
4080	Disc: Outlays, net		=====	=====	=====
		0	2,322	3,426	4,384

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Office of Compliance  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 001-12-1600 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	==== 4,377	==== 4,077	==== 4,077
4190	Outlays, net (disc. and mand.)	0	==== 2,322	==== 3,426	==== 4,384

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Office of Compliance  
 Budget Account: Awards and Settlements Funds  
 Treasury Account: Awards and Settlements Fund  
 Budget Account Id: 001-12-1450 Treasury Account Id: 09- - /X -1450  
 FACTS II User: Michael Johnson / (202) 707-7058 / mijoh@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	233	294	437
1160	BA: Disc: Appropriation (total)		=====		
		0	233	294	437
1900	Budget authority total (disc. and mand.)		=====		
		0	233	294	437
1910	Total budgetary resources (disc. and mand.)		=====		
		0	233	294	437
<b>Status of Budgetary Resources</b>					
2003	Direct obs incurred: Exempt from apportionment	0	233	294	437
2004	Direct obligations incurred (total)		=====		
		0	233	294	437
2500	Total budgetary resources		=====		
		0	233	294	437
<b>Change in Obl Bal</b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	233	294	437
3040	Ob Bal: Outlays (gross)	0	-233	-294	-437

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Office of Compliance  
Budget Account: Awards and Settlements Funds  
Treasury Account: Awards and Settlements Fund  
Budget Account Id: 001-12-1450 Treasury Account Id: 09- - /X -1450  
FACTS II User: Michael Johnson / (202) 707-7058 / mijoh@loc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	===== 233	294	437
4011	Disc: Outlays from balances	0	233	294	437
4020	Disc: Total outlays, gross	0	===== 233	294	437
4070	Disc: Budget authority, net	0	===== 233	294	437
4080	Disc: Outlays, net	0	===== 233	294	437
4180	Budget authority, net (disc. and mand.)	0	===== 233	294	437
4190	Outlays, net (disc. and mand.)	0	===== 233	294	437

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Office of Compliance  
 Budget Account: Account Total, Awards and Settlements Funds  
 Treasury Account:  
 Budget Account Id: 001-12-1450 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	233	294	437
1160	BA: Disc: Appropriation (total)	0	=====	294	437
1900	Budget authority total (disc. and mand.)	0	=====	294	437
1910	Total budgetary resources (disc. and mand.)	0	=====	294	437

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	233	294	437
2500	Total budgetary resources	0	=====	294	437

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	233	294	437
3040	Ob Bal: Outlays (gross)	0	-233	-294	-437

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	294	437
4011	Disc: Outlays from balances	0	233	294	437
4020	Disc: Total outlays, gross	0	=====	294	437
4070	Disc: Budget authority, net	0	=====	294	437
4080	Disc: Outlays, net	0	=====	294	437
4180	Budget authority, net (disc. and mand.)	0	=====	294	437



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Office of Compliance  
Budget Account: Account Total, Awards and Settlements Funds  
Treasury Account:  
Budget Account Id: 001-12-1450 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	==== 233	294	437

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Office of Compliance  
 Budget Account: Bureau Total, Non-Financing Accounts Office of Compliance  
 Treasury Account:  
 Budget Account Id: 001-12- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	903	903	903
1021	Unob Bal: Recov of prior year unpaid obligations	0	50	51	72
1029	Unob Bal: Other balances withdrawn	0	0	0	-119
1050	Unob Bal: Unobligated balance (total)	0	=====	=====	=====
			953	953	856
1100	BA: Disc: Appropriation	0	4,610	4,380	4,523
1130	BA: Disc: Appropriations permanently reduced	0	0	-8	-8
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
			4,610	4,371	4,514
1700	BA: Disc: Spending auth: Collected	0	1	1	7
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-2	-2	-2
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
			-1	-1	6
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
			4,609	4,370	4,520
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
			5,561	5,324	5,376

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	2,551	3,816	4,757
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	2,391	902	144
2403	Unob Bal: Unapportioned: Other	0	620	606	475
2500	Total budgetary resources	0	=====	=====	=====
			5,561	5,324	5,376

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Office of Compliance  
 Budget Account: Bureau Total, Non-Financing Accounts Office of Compliance  
 Treasury Account:  
 Budget Account Id: 001-12- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	641	641	641
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-2	-2	-2
3020	Obligated balance, start of year (net)		=====		
		0	639	639	639
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	2,392	3,643	4,560
3031	Ob Bal: Obligations incurred: Expired accounts	0	159	172	198
3040	Ob Bal: Outlays (gross)	0	-2,556	-3,721	-4,829
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	2	2	2
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-44	-45	-60
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-6	-6	-12
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	586	685	498
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-1	-1	-1
3100	Obligated balance, end of year (net)		=====		
		0	585	684	497

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	4,609	4,370	4,520
4010	Disc: Outlays from new authority	0	1,706	2,766	3,674
4011	Disc: Outlays from balances	0	850	955	1,154
4020	Disc: Total outlays, gross		=====	=====	=====
		0	2,556	3,721	4,829
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-1	-1	-7
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-1	-1	-7
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	2	2	2
4060	Disc: Additional offsets against BA only (total)		=====		
		0	2	2	2
4070	Disc: Budget authority, net		=====	=====	=====
		0	4,610	4,371	4,514
4080	Disc: Outlays, net		=====	=====	=====
		0	2,555	3,721	4,821

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Office of Compliance  
Budget Account: Bureau Total, Non-Financing Accounts Office of Compliance  
Treasury Account:  
Budget Account Id: 001-12- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	==== 4,610	==== 4,371	==== 4,514
4190	Outlays, net (disc. and mand.)	0	==== 2,555	==== 3,721	==== 4,821

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11/16/11  
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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Congressional Budget Office  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 001-14-0100 Treasury Account Id: 08- - /X -0100  
FACTS II User: Marlene Torres / (202) 707-5546 / mato@loc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	28	28	28
1050	Unob Bal: Unobligated balance (total)		=====		
		0	28	28	28
1910	Total budgetary resources (disc. and mand.)		=====		
		0	28	28	28
<b>Status of Budgetary Resources</b>					
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	28	28	28
2500	Total budgetary resources		=====		
		0	28	28	28

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Congressional Budget Office  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-14-0100 Treasury Account Id: 08- - /11-0100  
 FACTS II User: Marlene Torres / (202) 707-5546 / mato@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	45,165	46,865	46,865
1130	BA: Disc: Appropriations permanently reduced	0	0	-94	-94
1160	BA: Disc: Appropriation (total)	0	45,165	46,771	46,771
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	1	0	0
1750	BA: Disc: Spending auth: Total	0	1	0	0
1900	Budget authority total (disc. and mand.)	0	45,166	46,771	46,771
1910	Total budgetary resources (disc. and mand.)	0	45,166	46,771	46,771

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	21,379	32,790	46,667
2004	Direct obligations incurred (total)	0	21,379	32,790	46,667
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	23,787	13,981	104
2500	Total budgetary resources	0	45,166	46,771	46,771

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Congressional Budget Office  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-14-0100 Treasury Account Id: 08- - /11-0100  
 FACTS II User: Marlene Torres / (202) 707-5546 / mato@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	21,379	32,790	46,667
3040	Ob Bal: Outlays (gross)	0	-18,557	-30,442	-41,605
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	-1	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	2,823	2,349	5,062
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	-1	0	0
3100	Obligated balance, end of year (net)	0	=====	=====	=====
			2,822	2,349	5,062

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	=====	=====
			45,166	46,771	46,771
4010	Disc: Outlays from new authority	0	18,557	30,442	41,605
4020	Disc: Total outlays, gross	0	=====	=====	=====
			18,557	30,442	41,605
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-1	0	0
4060	Disc: Additional offsets against BA only (total)	0	=====		
			-1	0	0
4070	Disc: Budget authority, net	0	=====	=====	=====
			45,165	46,771	46,771
4080	Disc: Outlays, net	0	=====	=====	=====
			18,557	30,442	41,605
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			45,165	46,771	46,771
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
			18,557	30,442	41,605

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Congressional Budget Office  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-14-0100 Treasury Account Id: 08- -09/10-0100  
 FACTS II User: Marlene Torres / (202) 707-5546 / mato@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	20	20	20
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	2	8
1050	Unob Bal: Unobligated balance (total)	0	====	21	27
1910	Total budgetary resources (disc. and mand.)	0	====	21	27

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	20	21	27
2500	Total budgetary resources	0	====	21	27

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	251	251	251
3020	Obligated balance, start of year (net)	0	====	251	251
3040	Ob Bal: Outlays (gross)	0	-142	-145	-173
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-2	-8
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	110	105	71
3100	Obligated balance, end of year (net)	0	====	105	71



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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Congressional Budget Office  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 001-14-0100 Treasury Account Id: 08- -09/10-0100  
FACTS II User: Marlene Torres / (202) 707-5546 / mato@loc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	142	145	173
4020	Disc: Total outlays, gross		=====		
		0	142	145	173
4080	Disc: Outlays, net		=====		
		0	142	145	173
4190	Outlays, net (disc. and mand.)		=====		
		0	142	145	173

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Congressional Budget Office  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-14-0100 Treasury Account Id: 08- - /10-0100  
 FACTS II User: Marlene Torres / (202) 707-5546 / mato@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	147	147	147
1021	Unob Bal: Recov of prior year unpaid obligations	0	21	59	128
1050	Unob Bal: Unobligated balance (total)		=====		
		0	168	207	275
1700	BA: Disc: Spending auth: Collected	0	4	4	4
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-3	-3	-3
1750	BA: Disc: Spending auth: Total		=====		
		0	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		0	169	208	276

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	-8	22	29
2004	Direct obligations incurred (total)		=====		
		0	-8	22	29
2403	Unob Bal: Unapportioned: Other	0	177	186	247
2500	Total budgetary resources		=====		
		0	169	208	276

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Congressional Budget Office  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-14-0100 Treasury Account Id: 08- - /10-0100  
 FACTS II User: Marlene Torres / (202) 707-5546 / mato@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	4,573	4,573	4,573
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-3	-3	-3
3020	Obligated balance, start of year (net)	0	=====	=====	=====
			4,570	4,570	4,570
3031	Ob Bal: Obligations incurred: Expired accounts	0	-8	22	29
3040	Ob Bal: Outlays (gross)	0	-3,795	-4,161	-4,335
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	3	3	3
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-21	-59	-128
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	749	374	139
3100	Obligated balance, end of year (net)	0	=====	=====	=====
			749	374	139

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	=====	=====
			1	1	1
4011	Disc: Outlays from balances	0	3,795	4,161	4,335
4020	Disc: Total outlays, gross	0	=====	=====	=====
			3,795	4,161	4,335
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-4	-4	-4
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-4	-4	-4
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	3	3	3
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
			3	3	3
4080	Disc: Outlays, net	0	=====	=====	=====
			3,791	4,157	4,331
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
			3,791	4,157	4,331

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Congressional Budget Office  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-14-0100 Treasury Account Id: 08- - /09-0100  
 FACTS II User: Marlene Torres / (202) 707-5546 / mato@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	295	295	295
1021	Unob Bal: Recov of prior year unpaid obligations	0	34	37	47
1050	Unob Bal: Unobligated balance (total)		=====		
		0	329	332	342
1910	Total budgetary resources (disc. and mand.)		=====		
		0	329	332	342

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	1	1	3
2004	Direct obligations incurred (total)		=====		
		0	1	1	3
2403	Unob Bal: Unapportioned: Other	0	327	331	339
2500	Total budgetary resources		=====		
		0	329	332	342

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	127	127	127
3020	Obligated balance, start of year (net)		=====		
		0	127	127	127
3031	Ob Bal: Obligations incurred: Expired accounts	0	1	1	3
3040	Ob Bal: Outlays (gross)	0	-69	-82	-83
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-34	-37	-47
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	25	9	0
3100	Obligated balance, end of year (net)		=====		
		0	25	9	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Congressional Budget Office  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 001-14-0100 Treasury Account Id: 08- - /09-0100  
FACTS II User: Marlene Torres / (202) 707-5546 / mato@loc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	69	82	83
4020	Disc: Total outlays, gross		=====		
		0	69	82	83
4080	Disc: Outlays, net		=====		
		0	69	82	83
4190	Outlays, net (disc. and mand.)		=====		
		0	69	82	83

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Congressional Budget Office  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-14-0100 Treasury Account Id: 08- - /08-0100  
 FACTS II User: Marlene Torres / (202) 707-5546 / mato@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	208	208	208
1050	Unob Bal: Unobligated balance (total)		=====		
		0	208	208	208
1910	Total budgetary resources (disc. and mand.)		=====		
		0	208	208	208

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	207	207	207
2500	Total budgetary resources		=====		
		0	208	208	208

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	14	14	14
3020	Obligated balance, start of year (net)		=====		
		0	14	14	14
3040	Ob Bal: Outlays (gross)	0	-15	-15	-15

**BA & O, Net**

4011	Disc: Outlays from balances	0	15	15	15
4020	Disc: Total outlays, gross		=====		
		0	15	15	15
4080	Disc: Outlays, net		=====		
		0	15	15	15
4190	Outlays, net (disc. and mand.)		=====		
		0	15	15	15

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Congressional Budget Office  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 001-14-0100 Treasury Account Id: 08- - /07-0100  
FACTS II User: Marlene Torres / (202) 707-5546 / mato@loc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	163	163	163
1050	Unob Bal: Unobligated balance (total)		=====		
		0	163	163	163
1910	Total budgetary resources (disc. and mand.)		=====		
		0	163	163	163
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	0	163	163	163
2500	Total budgetary resources		=====		
		0	163	163	163

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Congressional Budget Office  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 001-14-0100 Treasury Account Id: 08- -03/06-0100  
FACTS II User: Marlene Torres / (202) 707-5546 / mato@loc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	0	9	9	9
<u>1029</u>	<u>Unob Bal: Other balances withdrawn</u>	0	0	0	-9
<u>1050</u>	<u>Unob Bal: Unobligated balance (total)</u>	0	=====	9	0
<hr/>					
<u>1910</u>	<u>Total budgetary resources (disc. and mand.)</u>	0	=====	9	0
<hr/>					
<b>Status of Budgetary Resources</b>					
<u>2403</u>	<u>Unob Bal: Unapportioned: Other</u>	0	9	9	0
<u>2500</u>	<u>Total budgetary resources</u>	0	=====	9	0
<hr/>					



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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Congressional Budget Office  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 001-14-0100 Treasury Account Id: 08- - /06-0100  
FACTS II User: Marlene Torres / (202) 707-5546 / mato@loc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	0	392	392	392
<u>1029</u>	<u>Unob Bal: Other balances withdrawn</u>	0	0	0	-392
<u>1050</u>	<u>Unob Bal: Unobligated balance (total)</u>	0	====	392	0
<hr/>					
<u>1910</u>	<u>Total budgetary resources (disc. and mand.)</u>	0	====	392	0
<hr/>					
<b>Status of Budgetary Resources</b>					
<u>2403</u>	<u>Unob Bal: Unapportioned: Other</u>	0	392	392	0
<u>2500</u>	<u>Total budgetary resources</u>	0	====	392	0
<hr/>					

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Congressional Budget Office  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 001-14-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	1,260	1,260	1,260
1021	Unob Bal: Recov of prior year unpaid obligations	0	55	98	182
1029	Unob Bal: Other balances withdrawn	0	0	0	-400
1050	Unob Bal: Unobligated balance (total)	0	=====	=====	=====
			1,315	1,359	1,042
1100	BA: Disc: Appropriation	0	45,165	46,865	46,865
1130	BA: Disc: Appropriations permanently reduced	0	0	-94	-94
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
			45,165	46,771	46,771
1700	BA: Disc: Spending auth: Collected	0	4	4	4
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-2	-3	-3
1750	BA: Disc: Spending auth: Total	0	=====		
			2	1	1
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
			45,167	46,773	46,773
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
			46,482	48,131	47,815

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	21,373	32,814	46,700
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	23,814	14,008	132
2403	Unob Bal: Unapportioned: Other	0	1,294	1,309	983
2500	Total budgetary resources	0	=====	=====	=====
			46,482	48,131	47,815

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Congressional Budget Office  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 001-14-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	4,965	4,965	4,965
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-3	-3	-3
3020	Obligated balance, start of year (net)	0	=====	=====	=====
			4,963	4,963	4,963
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	21,379	32,790	46,667
3031	Ob Bal: Obligations incurred: Expired accounts	0	-6	24	33
3040	Ob Bal: Outlays (gross)	0	-22,577	-34,844	-46,211
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-1	0	0
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	3	3	3
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-55	-98	-182
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	3,707	2,837	5,272
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-1	0	0
3100	Obligated balance, end of year (net)	0	=====	=====	=====
			3,706	2,837	5,272
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	=====	=====	=====
			45,167	46,773	46,773
4010	Disc: Outlays from new authority	0	18,557	30,442	41,605
4011	Disc: Outlays from balances	0	4,020	4,403	4,606
4020	Disc: Total outlays, gross	0	=====	=====	=====
			22,577	34,844	46,211
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-4	-4	-4
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-4	-4	-4
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-1	0	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	3	3	3
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
			2	3	3
4070	Disc: Budget authority, net	0	=====	=====	=====
			45,165	46,771	46,771

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12:00:42  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Congressional Budget Office  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 001-14-0100 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	0	===== 22,573	===== 34,840	===== 46,207
4180	Budget authority, net (disc. and mand.)	0	===== 45,165	===== 46,771	===== 46,771
4190	Outlays, net (disc. and mand.)	0	===== 22,573	===== 34,840	===== 46,207

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Congressional Budget Office  
 Budget Account: Bureau Total, Non-Financing Accounts Congressional Budget Office  
 Treasury Account:  
 Budget Account Id: 001-14- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	1,260	1,260	1,260
1021	Unob Bal: Recov of prior year unpaid obligations	0	55	98	182
1029	Unob Bal: Other balances withdrawn	0	0	0	-400
1050	Unob Bal: Unobligated balance (total)	0	=====	=====	=====
			1,315	1,359	1,042
1100	BA: Disc: Appropriation	0	45,165	46,865	46,865
1130	BA: Disc: Appropriations permanently reduced	0	0	-94	-94
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
			45,165	46,771	46,771
1700	BA: Disc: Spending auth: Collected	0	4	4	4
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-2	-3	-3
1750	BA: Disc: Spending auth: Total	0	=====		
			2	1	1
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
			45,167	46,773	46,773
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
			46,482	48,131	47,815

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	21,373	32,814	46,700
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	23,814	14,008	132
2403	Unob Bal: Unapportioned: Other	0	1,294	1,309	983
2500	Total budgetary resources	0	=====	=====	=====
			46,482	48,131	47,815

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Congressional Budget Office  
 Budget Account: Bureau Total, Non-Financing Accounts Congressional Budget Office  
 Treasury Account:  
 Budget Account Id: 001-14- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	4,965	4,965	4,965
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-3	-3	-3
3020	Obligated balance, start of year (net)		=====	=====	=====
		0	4,963	4,963	4,963
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	21,379	32,790	46,667
3031	Ob Bal: Obligations incurred: Expired accounts	0	-6	24	33
3040	Ob Bal: Outlays (gross)	0	-22,577	-34,844	-46,211
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-1	0	0
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	3	3	3
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-55	-98	-182
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	3,707	2,837	5,272
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-1	0	0
3100	Obligated balance, end of year (net)		=====	=====	=====
		0	3,706	2,837	5,272

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	45,167	46,773	46,773
4010	Disc: Outlays from new authority	0	18,557	30,442	41,605
4011	Disc: Outlays from balances	0	4,020	4,403	4,606
4020	Disc: Total outlays, gross		=====	=====	=====
		0	22,577	34,844	46,211
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-4	-4	-4
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-4	-4	-4
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-1	0	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	3	3	3
4060	Disc: Additional offsets against BA only (total)		=====		
		0	2	3	3
4070	Disc: Budget authority, net		=====	=====	=====
		0	45,165	46,771	46,771

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Congressional Budget Office  
Budget Account: Bureau Total, Non-Financing Accounts Congressional Budget Office  
Treasury Account:  
Budget Account Id: 001-14- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	0	===== 22,573	===== 34,840	===== 46,207
4180	Budget authority, net (disc. and mand.)	0	===== 45,165	===== 46,771	===== 46,771
4190	Outlays, net (disc. and mand.)	0	===== 22,573	===== 34,840	===== 46,207

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: General Administration  
 Treasury Account: General Administration  
 Budget Account Id: 001-15-0100 Treasury Account Id: 01- -11/15-0100  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	5,400	5,400	5,400	5,400
1121	BA: Disc: Approps transferred from other accounts	0	0	2,095	2,095
1130	BA: Disc: Appropriations permanently reduced	0	0	-11	-11
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		5,400	5,400	7,484	7,484
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		5,400	5,400	7,484	7,484
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,400	5,400	7,484	7,484

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	291	265	173
2003	Direct obs incurred: Exempt from apportionment	929	1,594	3,055	4,121
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		929	1,885	3,320	4,294
2301	Unob Bal: Exempt fm Appor: Avail in current period	4,471	3,515	4,164	3,190
2500	Total budgetary resources	=====	=====	=====	=====
		5,400	5,400	7,484	7,484



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: General Administration  
 Treasury Account: General Administration  
 Budget Account Id: 001-15-0100 Treasury Account Id: 01- -11/15-0100  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	929	1,885	3,320	4,294
3040	Ob Bal: Outlays (gross)	-219	-852	-1,709	-2,326
3090	Ob Bal: EOY: Unpaid obligations (gross)	710	1,033	1,611	1,968
3100	Obligated balance, end of year (net)	===== 710	===== 1,033	===== 1,611	===== 1,968

**BA & O, Net**

4000	Disc: Budget authority, gross	===== 5,400	===== 5,400	===== 7,484	===== 7,484
4010	Disc: Outlays from new authority	219	852	1,709	2,326
4020	Disc: Total outlays, gross	219	852	1,709	2,326
4070	Disc: Budget authority, net	===== 5,400	===== 5,400	===== 7,484	===== 7,484
4080	Disc: Outlays, net	219	852	1,709	2,326
4180	Budget authority, net (disc. and mand.)	===== 5,400	===== 5,400	===== 7,484	===== 7,484
4190	Outlays, net (disc. and mand.)	219	852	1,709	2,326

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: General Administration  
 Treasury Account: General Administration  
 Budget Account Id: 001-15-0100 Treasury Account Id: 01- -10/14-0100  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	175	175	175	175
1050	Unob Bal: Unobligated balance (total)		=====		
		175	175	175	175
1910	Total budgetary resources (disc. and mand.)		=====		
		175	175	175	175

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	41	102	163	163
2004	Direct obligations incurred (total)		=====		
		41	102	163	163
2301	Unob Bal: Exempt fm Appor: Avail in current period	135	73	13	13
2500	Total budgetary resources		=====		
		175	175	175	175

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	232	232	232	232
3020	Obligated balance, start of year (net)		=====		
		232	232	232	232
3030	Ob Bal: Obligations incurred: Unexpired accounts	41	102	163	163
3040	Ob Bal: Outlays (gross)	-267	-250	-250	-296
3090	Ob Bal: EOY: Unpaid obligations (gross)	6	85	145	99
3100	Obligated balance, end of year (net)		=====		
		6	85	145	99

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: General Administration  
Treasury Account: General Administration  
Budget Account Id: 001-15-0100 Treasury Account Id: 01- -10/14-0100  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	267	250	250	296
4020	Disc: Total outlays, gross		=====		
		267	250	250	296
4080	Disc: Outlays, net		=====		
		267	250	250	296
4190	Outlays, net (disc. and mand.)		=====		
		267	250	250	296

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: General Administration  
 Treasury Account: General Administration  
 Budget Account Id: 001-15-0100 Treasury Account Id: 01- -09/13-0100  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	555	555	555	555
1050	Unob Bal: Unobligated balance (total)		=====		
		555	555	555	555
1910	Total budgetary resources (disc. and mand.)		=====		
		555	555	555	555

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	8	44	44	388
2004	Direct obligations incurred (total)		=====		
		8	44	44	388
2301	Unob Bal: Exempt fm Appor: Avail in current period	547	511	511	167
2500	Total budgetary resources		=====		
		555	555	555	555

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	611	611	611	611
3020	Obligated balance, start of year (net)		=====		
		611	611	611	611
3030	Ob Bal: Obligations incurred: Unexpired accounts	8	44	44	388
3040	Ob Bal: Outlays (gross)	-128	-246	-451	-470
3090	Ob Bal: EOY: Unpaid obligations (gross)	491	409	204	529
3100	Obligated balance, end of year (net)		=====		
		491	409	204	529

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: General Administration  
Treasury Account: General Administration  
Budget Account Id: 001-15-0100 Treasury Account Id: 01- -09/13-0100  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	128	246	451	470
4020	Disc: Total outlays, gross		=====		
		128	246	451	470
4080	Disc: Outlays, net		=====		
		128	246	451	470
4190	Outlays, net (disc. and mand.)		=====		
		128	246	451	470

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: General Administration  
 Treasury Account: General Administration  
 Budget Account Id: 001-15-0100 Treasury Account Id: 01- -08/12-0100  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8	8	8	8
1050	Unob Bal: Unobligated balance (total)		=====		
		8	8	8	8
1910	Total budgetary resources (disc. and mand.)		=====		
		8	8	8	8

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	16	24	25
2003	Direct obs incurred: Exempt from apportionment	0	-16	-24	-25
2301	Unob Bal: Exempt fm Appor: Avail in current period	8	8	8	8
2500	Total budgetary resources		=====		
		8	8	8	8

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	26	26	26	26
3020	Obligated balance, start of year (net)		=====		
		26	26	26	26
3040	Ob Bal: Outlays (gross)	0	-10	-19	-23
3090	Ob Bal: EOY: Unpaid obligations (gross)	26	16	7	3
3100	Obligated balance, end of year (net)		=====		
		26	16	7	3

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: General Administration  
Treasury Account: General Administration  
Budget Account Id: 001-15-0100 Treasury Account Id: 01- -08/12-0100  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	10	19	23
4020	Disc: Total outlays, gross		=====		
		0	10	19	23
4080	Disc: Outlays, net		=====		
		0	10	19	23
4190	Outlays, net (disc. and mand.)		=====		
		0	10	19	23

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: General Administration  
 Treasury Account: General Administration  
 Budget Account Id: 001-15-0100 Treasury Account Id: 01- -07/11-0100  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5	5	5	5
1050	Unob Bal: Unobligated balance (total)		=====		
		5	5	5	5
1910	Total budgetary resources (disc. and mand.)		=====		
		5	5	5	5

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	2	2	3	3
2004	Direct obligations incurred (total)		=====		
		2	2	3	3
2301	Unob Bal: Exempt fm Appor: Avail in current period	3	3	2	2
2500	Total budgetary resources		=====		
		5	5	5	5

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	12	12	12	12
3020	Obligated balance, start of year (net)		=====		
		12	12	12	12
3030	Ob Bal: Obligations incurred: Unexpired accounts	2	2	3	3
3040	Ob Bal: Outlays (gross)	-13	-13	-14	-14



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: General Administration  
Treasury Account: General Administration  
Budget Account Id: 001-15-0100 Treasury Account Id: 01- -07/11-0100  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	13	13	14	14
4020	Disc: Total outlays, gross		=====		
		13	13	14	14
4080	Disc: Outlays, net		=====		
		13	13	14	14
4190	Outlays, net (disc. and mand.)		=====		
		13	13	14	14

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: General Administration  
 Treasury Account: General Administration  
 Budget Account Id: 001-15-0100 Treasury Account Id: 01- - /11-0100  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	101,383	101,383	101,383	101,383
1121	BA: Disc: Approps transferred from other accounts	0	0	411	1,055
1130	BA: Disc: Appropriations permanently reduced	0	0	-203	-203
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		101,383	101,383	101,591	102,235
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		101,383	101,383	101,591	102,235
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		101,383	101,383	101,591	102,235

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	24,692	45,503	73,066	101,599
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		24,692	45,503	73,066	101,599
2301	Unob Bal: Exempt fm Appor: Avail in current period	76,691	55,880	28,526	636
2500	Total budgetary resources	=====	=====	=====	=====
		101,383	101,383	101,591	102,235

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	24,692	45,503	73,066	101,599
3040	Ob Bal: Outlays (gross)	-12,065	-32,649	-56,338	-75,694
3090	Ob Bal: EOY: Unpaid obligations (gross)	12,627	12,854	16,728	25,905
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		12,627	12,854	16,728	25,905

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: General Administration  
Treasury Account: General Administration  
Budget Account Id: 001-15-0100 Treasury Account Id: 01- - /11-0100  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		101,383	101,383	101,591	102,235
4010	Disc: Outlays from new authority	12,065	32,649	56,338	75,694
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,065	32,649	56,338	75,694
4070	Disc: Budget authority, net	=====	=====	=====	=====
		101,383	101,383	101,591	102,235
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,065	32,649	56,338	75,694
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		101,383	101,383	101,591	102,235
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,065	32,649	56,338	75,694

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: General Administration  
 Treasury Account: General Administration  
 Budget Account Id: 001-15-0100 Treasury Account Id: 01- - /10-0100  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	659	659	659
1050	Unob Bal: Unobligated balance (total)		=====		
		0	659	659	659
1910	Total budgetary resources (disc. and mand.)		=====		
		0	659	659	659

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	273	-18	-75
2004	Direct obligations incurred (total)		=====		
		0	273	-18	-75
2403	Unob Bal: Unapportioned: Other	0	386	677	735
2500	Total budgetary resources		=====		
		0	659	659	659

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	22,044	22,044	22,044
3020	Obligated balance, start of year (net)		=====	=====	=====
		0	22,044	22,044	22,044
3031	Ob Bal: Obligations incurred: Expired accounts	0	273	-18	-75
3040	Ob Bal: Outlays (gross)	0	-12,779	-14,726	-16,229
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	9,538	7,301	5,739
3100	Obligated balance, end of year (net)		=====	=====	=====
		0	9,538	7,301	5,739

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: General Administration  
Treasury Account: General Administration  
Budget Account Id: 001-15-0100 Treasury Account Id: 01- - /10-0100  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	12,779	14,726	16,229
4020	Disc: Total outlays, gross		=====	=====	=====
		0	12,779	14,726	16,229
4080	Disc: Outlays, net		=====	=====	=====
		0	12,779	14,726	16,229
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	12,779	14,726	16,229

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: General Administration  
Treasury Account: General Administration  
Budget Account Id: 001-15-0100 Treasury Account Id: 01- -05/09-0100  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	54	54	54	54
3020	Obligated balance, start of year (net)		=====		
		54	54	54	54
3040	Ob Bal: Outlays (gross)	0	0	-54	-54
3090	Ob Bal: EOY: Unpaid obligations (gross)	54	54	0	0
3100	Obligated balance, end of year (net)		=====		
		54	54	0	0

**BA & O, Net**

4011	Disc: Outlays from balances	0	0	54	54
4020	Disc: Total outlays, gross		=====		
		0	0	54	54
4080	Disc: Outlays, net		=====		
		0	0	54	54
4190	Outlays, net (disc. and mand.)		=====		
		0	0	54	54

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: General Administration  
 Treasury Account: General Administration  
 Budget Account Id: 001-15-0100 Treasury Account Id: 01- - /09-0100  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,471	1,471	1,471	1,471
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,471	1,471	1,471	1,471
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,471	1,471	1,471	1,471

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	-25	-82	-82	-124
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-25	-82	-82	-124
2403	Unob Bal: Unapportioned: Other	1,497	1,552	1,553	1,595
2500	Total budgetary resources	=====	=====	=====	=====
		1,471	1,471	1,471	1,471

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,261	5,261	5,261	5,261
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,261	5,261	5,261	5,261
3031	Ob Bal: Obligations incurred: Expired accounts	-25	-82	-82	-124
3040	Ob Bal: Outlays (gross)	-1,408	-2,189	-2,717	-2,900
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,827	2,990	2,462	2,237
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,827	2,990	2,462	2,237

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: General Administration  
Treasury Account: General Administration  
Budget Account Id: 001-15-0100 Treasury Account Id: 01- - /09-0100  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1,408	2,189	2,717	2,900
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,408	2,189	2,717	2,900
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,408	2,190	2,717	2,901
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,408	2,190	2,717	2,901

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: General Administration  
 Treasury Account: General Administration  
 Budget Account Id: 001-15-0100 Treasury Account Id: 01- -04/08-0100  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	36	36	36	36
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	3	3
1050	Unob Bal: Unobligated balance (total)		=====		
		36	36	40	40
1910	Total budgetary resources (disc. and mand.)		=====		
		36	36	40	40

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	263	329
2003	Direct obs incurred: Exempt from apportionment	0	0	-263	-329
2403	Unob Bal: Unapportioned: Other	36	36	40	40
2500	Total budgetary resources		=====		
		36	36	40	40

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	456	456	456	456
3020	Obligated balance, start of year (net)		=====		
		456	456	456	456
3040	Ob Bal: Outlays (gross)	0	0	-263	-329
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-3	-3
3090	Ob Bal: EOY: Unpaid obligations (gross)	456	456	189	124
3100	Obligated balance, end of year (net)		=====		
		456	456	189	124

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: General Administration  
Treasury Account: General Administration  
Budget Account Id: 001-15-0100 Treasury Account Id: 01- -04/08-0100  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	263	329
4020	Disc: Total outlays, gross		=====		
		0	0	263	329
4080	Disc: Outlays, net		=====		
		0	0	263	329
4190	Outlays, net (disc. and mand.)		=====		
		0	0	263	329

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: General Administration  
 Treasury Account: General Administration  
 Budget Account Id: 001-15-0100 Treasury Account Id: 01- - /08-0100  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,265	1,265	1,265	1,265
1021	Unob Bal: Recov of prior year unpaid obligations	30	56	70	96
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,295	1,321	1,335	1,361
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,295	1,321	1,335	1,361

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	1	1	82
2004	Direct obligations incurred (total)		=====		
		0	1	1	82
2403	Unob Bal: Unapportioned: Other	1,295	1,320	1,334	1,279
2500	Total budgetary resources	=====	=====	=====	=====
		1,295	1,321	1,335	1,361

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,323	1,323	1,323	1,323
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,323	1,323	1,323	1,323
3031	Ob Bal: Obligations incurred: Expired accounts	0	1	1	82
3040	Ob Bal: Outlays (gross)	-62	-129	-247	-374
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-30	-56	-70	-96
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,232	1,138	1,007	935
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,232	1,138	1,007	935

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: General Administration  
Treasury Account: General Administration  
Budget Account Id: 001-15-0100 Treasury Account Id: 01- - /08-0100  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	62	129	247	374
4020	Disc: Total outlays, gross		=====		
		62	129	247	374
4080	Disc: Outlays, net		=====		
		62	129	247	373
4190	Outlays, net (disc. and mand.)		=====		
		62	129	247	373

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: General Administration  
Treasury Account: General Administration  
Budget Account Id: 001-15-0100 Treasury Account Id: 01- -03/07-0100  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2	2	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		2	2	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		2	2	2	2
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	2	2	2	2
2500	Total budgetary resources		=====		
		2	2	2	2

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: General Administration  
 Treasury Account: General Administration  
 Budget Account Id: 001-15-0100 Treasury Account Id: 01- - /07-0100  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,678	1,678	1,678	1,678
1021	Unob Bal: Recov of prior year unpaid obligations	0	17	82	86
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,678	1,695	1,760	1,764
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,678	1,695	1,760	1,764

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,678	1,695	1,760	1,764
2500	Total budgetary resources	=====	=====	=====	=====
		1,678	1,695	1,760	1,764

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	491	491	491	491
3020	Obligated balance, start of year (net)		=====		
		491	491	491	491
3040	Ob Bal: Outlays (gross)	-9	-9	-29	-29
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-17	-82	-86
3090	Ob Bal: EOY: Unpaid obligations (gross)	482	465	380	376
3100	Obligated balance, end of year (net)		=====		
		482	465	380	376

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: General Administration  
Treasury Account: General Administration  
Budget Account Id: 001-15-0100 Treasury Account Id: 01- - /07-0100  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	9	9	29	29
4020	Disc: Total outlays, gross		=====		
		9	9	29	29
4080	Disc: Outlays, net		=====		
		9	9	29	29
4190	Outlays, net (disc. and mand.)		=====		
		9	9	29	29

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: General Administration  
 Treasury Account: General Administration  
 Budget Account Id: 001-15-0100 Treasury Account Id: 01- -02/06-0100  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	11	11	11	11
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	41
1029	Unob Bal: Other balances withdrawn	0	0	0	-52
1050	Unob Bal: Unobligated balance (total)		=====		
		11	11	11	0
1910	Total budgetary resources (disc. and mand.)		=====		
		11	11	11	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	11	11	11	0
2500	Total budgetary resources		=====		
		11	11	11	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	41	41	41	41
3020	Obligated balance, start of year (net)		=====		
		41	41	41	41
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-41
3090	Ob Bal: EOY: Unpaid obligations (gross)	41	41	41	0
3100	Obligated balance, end of year (net)		=====		
		41	41	41	0



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: General Administration  
 Treasury Account: General Administration  
 Budget Account Id: 001-15-0100 Treasury Account Id: 01- - /06-0100  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,463	1,463	1,463	1,463
1021	Unob Bal: Recov of prior year unpaid obligations	0	5	21	288
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,749
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,463	1,467	1,484	2
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,463	1,467	1,484	2

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	1	1	2
2004	Direct obligations incurred (total)		=====		
		0	1	1	2
2403	Unob Bal: Unapportioned: Other	1,463	1,466	1,483	0
2500	Total budgetary resources	=====	=====	=====	
		1,463	1,467	1,484	2

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	294	294	294	294
3020	Obligated balance, start of year (net)		=====		
		294	294	294	294
3031	Ob Bal: Obligations incurred: Expired accounts	0	1	1	2
3040	Ob Bal: Outlays (gross)	0	-8	-8	-8
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-5	-21	-288
3090	Ob Bal: EOY: Unpaid obligations (gross)	294	282	266	0
3100	Obligated balance, end of year (net)		=====		
		294	282	266	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: General Administration  
Treasury Account: General Administration  
Budget Account Id: 001-15-0100 Treasury Account Id: 01- - /06-0100  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	8	8	8
4020	Disc: Total outlays, gross		=====		
		0	8	8	8
4080	Disc: Outlays, net		=====		
		0	8	8	8
4190	Outlays, net (disc. and mand.)		=====		
		0	8	8	8

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Account Total, General Administration  
 Treasury Account:  
 Budget Account Id: 001-15-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,669	7,329	7,329	7,329
1021	Unob Bal: Recov of prior year unpaid obligations	30	78	176	514
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,800
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,699	7,407	7,505	6,042
1100	BA: Disc: Appropriation	106,783	106,783	106,783	106,783
1121	BA: Disc: Approps transferred from other accounts	0	0	2,506	3,150
1130	BA: Disc: Appropriations permanently reduced	0	0	-214	-214
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		106,783	106,783	109,075	109,719
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		106,783	106,783	109,075	109,719
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		113,482	114,189	116,580	115,761

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	25,646	47,730	76,497	106,331
2301	Unob Bal: Exempt fm Appor: Avail in current period	81,855	59,990	33,223	4,016
2403	Unob Bal: Unapportioned: Other	5,981	6,470	6,860	5,414
2500	Total budgetary resources	=====	=====	=====	=====
		113,482	114,189	116,580	115,761

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Account Total, General Administration  
 Treasury Account:  
 Budget Account Id: 001-15-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8,800	30,844	30,844	30,844
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		8,800	30,844	30,844	30,844
3030	Ob Bal: Obligations incurred: Unexpired accounts	25,671	47,536	76,595	106,447
3031	Ob Bal: Obligations incurred: Expired accounts	-25	194	-98	-116
3040	Ob Bal: Outlays (gross)	-14,171	-49,135	-76,825	-98,747
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-30	-78	-176	-514
3090	Ob Bal: EOY: Unpaid obligations (gross)	20,246	29,361	30,340	37,914
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		20,246	29,361	30,340	37,914

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		106,783	106,783	109,075	109,719
4010	Disc: Outlays from new authority	12,283	33,501	58,047	78,020
4011	Disc: Outlays from balances	1,887	15,634	18,778	20,727
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		14,171	49,135	76,825	98,747
4070	Disc: Budget authority, net	=====	=====	=====	=====
		106,783	106,783	109,075	109,719
4080	Disc: Outlays, net	=====	=====	=====	=====
		14,171	49,135	76,825	98,747
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		106,783	106,783	109,075	109,719
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		14,171	49,135	76,825	98,747

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Building  
 Treasury Account: Capitol Building  
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- - /X -0105  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,334	3,334	3,334	3,334
1011	Unob Bal: Transferred from other accounts	0	0	9,980	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,334	3,334	13,314	3,334
1121	BA: Disc: Approps transferred from other accounts	0	0	0	9,980
1160	BA: Disc: Appropriation (total)	0	=====	0	=====
		0	0	0	9,980
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
		0	0	0	9,980
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,334	3,334	13,314	13,314

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	600	600	3,923	4,617
2004	Direct obligations incurred (total)	600	=====	=====	=====
		600	600	3,923	4,617
2301	Unob Bal: Exempt fm Appor: Avail in current period	2,735	2,734	9,391	8,697
2500	Total budgetary resources	=====	=====	=====	=====
		3,334	3,334	13,314	13,314

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Building  
 Treasury Account: Capitol Building  
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- - /X -0105  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,539	3,539	3,539	3,539
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,539	3,539	3,539	3,539
3030	Ob Bal: Obligations incurred: Unexpired accounts	600	600	3,923	4,617
3040	Ob Bal: Outlays (gross)	-80	-192	-497	-1,482
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,059	3,948	6,965	6,675
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,059	3,948	6,965	6,675

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	9,980
4011	Disc: Outlays from balances	80	192	497	1,482
4020	Disc: Total outlays, gross		=====		=====
		80	192	497	1,482
4070	Disc: Budget authority, net		=====		=====
		0	0	0	9,980
4080	Disc: Outlays, net		=====		=====
		80	192	497	1,482
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	9,980
4190	Outlays, net (disc. and mand.)		=====		=====
		80	192	497	1,482

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Building  
 Treasury Account: Capitol Building  
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- -11/15-0105  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	6,499	6,499	6,499
1121	BA: Disc: Approps transferred from other accounts	0	0	12,162	12,162
1130	BA: Disc: Appropriations permanently reduced	0	0	-13	-13
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	6,499	18,648	18,648
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	6,499	18,648	18,648
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	6,499	18,648	18,648

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	7,772	7,987
2004	Direct obligations incurred (total)	0	=====	=====	=====
		0	0	7,772	7,987
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	6,499	10,876	10,661
2500	Total budgetary resources	0	=====	=====	=====
		0	6,499	18,648	18,648

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	7,772	7,987
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	7,772	7,987
3100	Obligated balance, end of year (net)	0	=====	=====	=====
		0	0	7,772	7,987

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Capitol Building  
Treasury Account: Capitol Building  
Budget Account Id: 001-15-0105 Treasury Account Id: 01- -11/15-0105  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	===== 6,499	===== 18,648	===== 18,648
4070	Disc: Budget authority, net	0	===== 6,499	===== 18,648	===== 18,648
4180	Budget authority, net (disc. and mand.)	0	===== 6,499	===== 18,648	===== 18,648

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Building  
 Treasury Account: Capitol Building  
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- -10/14-0105  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,035	4,035	4,035	4,035
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,035	4,035	4,035	4,035
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,035	4,035	4,035	4,035

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	63	195	626	971
2004	Direct obligations incurred (total)		=====		
		63	195	626	971
2301	Unob Bal: Exempt fm Appor: Avail in current period	3,972	3,840	3,409	3,064
2500	Total budgetary resources	=====	=====	=====	=====
		4,035	4,035	4,035	4,035

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,002	2,002	2,002	2,002
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,002	2,002	2,002	2,002
3030	Ob Bal: Obligations incurred: Unexpired accounts	63	195	626	971
3040	Ob Bal: Outlays (gross)	-1,817	-1,892	-2,061	-2,389
3090	Ob Bal: EOY: Unpaid obligations (gross)	247	305	567	584
3100	Obligated balance, end of year (net)		=====		
		247	305	567	584

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Capitol Building  
Treasury Account: Capitol Building  
Budget Account Id: 001-15-0105 Treasury Account Id: 01- -10/14-0105  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1,817	1,892	2,061	2,389
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,817	1,892	2,061	2,389
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,817	1,892	2,061	2,389
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,817	1,892	2,061	2,389

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Building  
 Treasury Account: Capitol Building  
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- -09/13-0105  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8,014	8,014	8,014	8,014
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		8,014	8,014	8,014	8,014
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,014	8,014	8,014	8,014

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	481	646	792	850
2004	Direct obligations incurred (total)		=====		
		481	646	792	850
2301	Unob Bal: Exempt fm Appor: Avail in current period	7,533	7,368	7,222	7,164
2500	Total budgetary resources	=====	=====	=====	=====
		8,014	8,014	8,014	8,014

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	820	820	820	820
3020	Obligated balance, start of year (net)		=====		
		820	820	820	820
3030	Ob Bal: Obligations incurred: Unexpired accounts	481	646	792	850
3040	Ob Bal: Outlays (gross)	-749	-1,036	-1,361	-1,552
3090	Ob Bal: EOY: Unpaid obligations (gross)	552	430	250	118
3100	Obligated balance, end of year (net)		=====		
		552	430	250	118

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FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Legislative Branch  
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Treasury Account: Capitol Building  
Budget Account Id: 001-15-0105 Treasury Account Id: 01- -09/13-0105  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	749	1,036	1,361	1,552
4020	Disc: Total outlays, gross		=====	=====	=====
		749	1,036	1,361	1,552
4080	Disc: Outlays, net		=====	=====	=====
		749	1,036	1,361	1,552
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		749	1,036	1,361	1,552

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Building  
 Treasury Account: Capitol Building  
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- -08/12-0105  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,365	1,365	1,365	1,365
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,365	1,365	1,365	1,365
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,365	1,365	1,365	1,365

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	179	134	148	150
2004	Direct obligations incurred (total)		=====		
		179	134	148	150
2301	Unob Bal: Exempt fm Appor: Avail in current period	1,187	1,231	1,217	1,216
2500	Total budgetary resources	=====	=====	=====	=====
		1,365	1,365	1,365	1,365

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	113	113	113	113
3020	Obligated balance, start of year (net)		=====		
		113	113	113	113
3030	Ob Bal: Obligations incurred: Unexpired accounts	179	134	148	150
3040	Ob Bal: Outlays (gross)	-171	-156	-194	-221
3090	Ob Bal: EOY: Unpaid obligations (gross)	121	92	68	42
3100	Obligated balance, end of year (net)		=====		
		121	92	68	42

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	171	156	194	221
4020	Disc: Total outlays, gross		=====		
		171	156	194	221
4080	Disc: Outlays, net		=====		
		171	156	194	221
4190	Outlays, net (disc. and mand.)		=====		
		171	156	194	221

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Building  
 Treasury Account: Capitol Building  
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- -07/11-0105  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	944	944	944	944
1050	Unob Bal: Unobligated balance (total)		=====		
		944	944	944	944
1910	Total budgetary resources (disc. and mand.)		=====		
		944	944	944	944

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	38	311	745	832
2004	Direct obligations incurred (total)		=====		
		38	311	745	832
2301	Unob Bal: Exempt fm Appor: Avail in current period	906	633	199	112
2500	Total budgetary resources		=====		
		944	944	944	944

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	387	387	387	387
3020	Obligated balance, start of year (net)		=====		
		387	387	387	387
3030	Ob Bal: Obligations incurred: Unexpired accounts	38	311	745	832
3040	Ob Bal: Outlays (gross)	-84	-367	-810	-880
3090	Ob Bal: EOY: Unpaid obligations (gross)	341	331	322	339
3100	Obligated balance, end of year (net)		=====		
		341	331	322	339

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Budget Account Id: 001-15-0105 Treasury Account Id: 01- -07/11-0105  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	84	367	810	880
4020	Disc: Total outlays, gross		=====		
		84	367	810	880
4080	Disc: Outlays, net		=====		
		84	367	810	880
4190	Outlays, net (disc. and mand.)		=====		
		84	367	810	880

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Building  
 Treasury Account: Capitol Building  
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- - /11-0105  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	26,683	26,683	26,683	26,683
1121	BA: Disc: Approps transferred from other accounts	0	0	705	452
1130	BA: Disc: Appropriations permanently reduced	0	0	-53	-53
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		26,683	26,683	27,335	27,082
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		26,683	26,683	27,335	27,082
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		26,683	26,683	27,335	27,082

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	5,905	12,099	18,676	26,913
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,905	12,099	18,676	26,913
2301	Unob Bal: Exempt fm Appor: Avail in current period	20,778	14,584	8,659	168
2500	Total budgetary resources	=====	=====	=====	=====
		26,683	26,683	27,335	27,082

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	5,905	12,099	18,676	26,913
3040	Ob Bal: Outlays (gross)	-4,553	-10,025	-16,473	-22,388
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,352	2,074	2,203	4,526
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,352	2,074	2,203	4,526

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
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 Treasury Account: Capitol Building  
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- - /11-0105  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		26,683	26,683	27,335	27,082
4010	Disc: Outlays from new authority	4,553	10,025	16,473	22,388
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,553	10,025	16,473	22,388
4070	Disc: Budget authority, net	=====	=====	=====	=====
		26,683	26,683	27,335	27,082
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,553	10,025	16,473	22,388
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		26,683	26,683	27,335	27,082
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,553	10,025	16,473	22,388

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Building  
 Treasury Account: Capitol Building  
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- -06/10-0105  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		1	1	1	1

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1	1	1	1
2500	Total budgetary resources		=====		
		1	1	1	1

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	169	169	169	169
3020	Obligated balance, start of year (net)		=====		
		169	169	169	169
3040	Ob Bal: Outlays (gross)	0	0	-52	-169
3090	Ob Bal: EOY: Unpaid obligations (gross)	169	169	117	0
3100	Obligated balance, end of year (net)		=====		
		169	169	117	0

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Budget Account Id: 001-15-0105 Treasury Account Id: 01- -06/10-0105  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	52	169
4020	Disc: Total outlays, gross		=====		
		0	0	52	169
4080	Disc: Outlays, net		=====		
		0	0	52	169
4190	Outlays, net (disc. and mand.)		=====		
		0	0	52	169

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OFFICE OF MANAGEMENT AND BUDGET  
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Budget Agency: Legislative Branch  
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 Treasury Account: Capitol Building  
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 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	110	110	110	110
1050	Unob Bal: Unobligated balance (total)		=====		
		110	110	110	110
1910	Total budgetary resources (disc. and mand.)		=====		
		110	110	110	110

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	-54	-72	-84	-90
2004	Direct obligations incurred (total)		=====		
		-54	-72	-84	-90
2403	Unob Bal: Unapportioned: Other	164	182	195	200
2500	Total budgetary resources		=====		
		110	110	110	110

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,475	5,475	5,475	5,475
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,475	5,475	5,475	5,475
3031	Ob Bal: Obligations incurred: Expired accounts	-54	-72	-84	-90
3040	Ob Bal: Outlays (gross)	-2,336	-3,162	-4,152	-4,193
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,085	2,240	1,238	1,192
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,085	2,240	1,238	1,192

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Budget Account Id: 001-15-0105 Treasury Account Id: 01- - /10-0105  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	2,336	3,162	4,152	4,193
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,336	3,162	4,152	4,193
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,336	3,162	4,152	4,193
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,336	3,162	4,152	4,193

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Legislative Branch  
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 Budget Account: Capitol Building  
 Treasury Account: Capitol Building  
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- - /09-0105  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	40	40	40	40
1050	Unob Bal: Unobligated balance (total)		=====		
		40	40	40	40
1910	Total budgetary resources (disc. and mand.)		=====		
		40	40	40	40

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	-50	-4	-4	-31
2004	Direct obligations incurred (total)		=====		
		-50	-4	-4	-31
2403	Unob Bal: Unapportioned: Other	90	44	44	70
2500	Total budgetary resources		=====		
		40	40	40	40

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	453	453	453	453
3020	Obligated balance, start of year (net)		=====		
		453	453	453	453
3031	Ob Bal: Obligations incurred: Expired accounts	-50	-4	-4	-31
3040	Ob Bal: Outlays (gross)	-144	-222	-222	-222
3090	Ob Bal: EOY: Unpaid obligations (gross)	259	228	228	200
3100	Obligated balance, end of year (net)		=====		
		259	228	228	200

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Budget Account: Capitol Building  
Treasury Account: Capitol Building  
Budget Account Id: 001-15-0105 Treasury Account Id: 01- - /09-0105  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	144	222	222	222
4020	Disc: Total outlays, gross		=====		
		144	222	222	222
4080	Disc: Outlays, net		=====		
		144	222	222	222
4190	Outlays, net (disc. and mand.)		=====		
		144	222	222	222

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Building  
 Treasury Account: Capitol Building  
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- -04/08-0105  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	101	101	101	101
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	1
1050	Unob Bal: Unobligated balance (total)		=====		
		101	101	101	102
1910	Total budgetary resources (disc. and mand.)		=====		
		101	101	101	102

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	54	57	60
2003	Direct obs incurred: Exempt from apportionment	0	-54	-57	-60
2403	Unob Bal: Unapportioned: Other	101	101	101	102
2500	Total budgetary resources		=====		
		101	101	101	102

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	191	191	191	191
3020	Obligated balance, start of year (net)		=====		
		191	191	191	191
3040	Ob Bal: Outlays (gross)	0	-54	-57	-60
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-1
3090	Ob Bal: EOY: Unpaid obligations (gross)	191	137	134	131
3100	Obligated balance, end of year (net)		=====		
		191	137	134	131

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Capitol Building  
Treasury Account: Capitol Building  
Budget Account Id: 001-15-0105 Treasury Account Id: 01- -04/08-0105  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	54	57	60
4020	Disc: Total outlays, gross		=====		
		0	54	57	60
4080	Disc: Outlays, net		=====		
		0	54	57	60
4190	Outlays, net (disc. and mand.)		=====		
		0	54	57	60

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Building  
 Treasury Account: Capitol Building  
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- - /08-0105  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	124	124	124	124
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	10	10
1050	Unob Bal: Unobligated balance (total)		=====		
		124	125	135	135
1910	Total budgetary resources (disc. and mand.)		=====		
		124	125	135	135

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	124	125	135	135
2500	Total budgetary resources		=====		
		124	125	135	135

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	52	52	52	52
3020	Obligated balance, start of year (net)		=====		
		52	52	52	52
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-10	-10
3090	Ob Bal: EOY: Unpaid obligations (gross)	52	51	42	42
3100	Obligated balance, end of year (net)		=====		
		52	51	42	42

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Capitol Building  
Treasury Account: Capitol Building  
Budget Account Id: 001-15-0105 Treasury Account Id: 01- -03/07-0105  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	248	248	248	248
1050	Unob Bal: Unobligated balance (total)		=====		
		248	248	248	248
1910	Total budgetary resources (disc. and mand.)		=====		
		248	248	248	248

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	5	5	5	5
2003	Direct obs incurred: Exempt from apportionment	-5	-5	-5	-5
2403	Unob Bal: Unapportioned: Other	248	248	248	248
2500	Total budgetary resources		=====		
		248	248	248	248

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	11	11	11	11
3020	Obligated balance, start of year (net)		=====		
		11	11	11	11
3090	Ob Bal: EOY: Unpaid obligations (gross)	11	11	11	11
3100	Obligated balance, end of year (net)		=====		
		11	11	11	11

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Building  
 Treasury Account: Capitol Building  
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- - /07-0105  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	93	93	93	93
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	19	23
1050	Unob Bal: Unobligated balance (total)		=====		
		93	94	113	117
1910	Total budgetary resources (disc. and mand.)		=====		
		93	94	113	117

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	93	94	113	117
2500	Total budgetary resources		=====		
		93	94	113	117

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	34	34	34	34
3020	Obligated balance, start of year (net)		=====		
		34	34	34	34
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-19	-23
3090	Ob Bal: EOY: Unpaid obligations (gross)	34	33	14	10
3100	Obligated balance, end of year (net)		=====		
		34	33	14	10

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Building  
 Treasury Account: Capitol Building  
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- -02/06-0105  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2	2	2	2
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	5
1029	Unob Bal: Other balances withdrawn	0	0	0	-7
1050	Unob Bal: Unobligated balance (total)		=====		
		2	2	2	0
1910	Total budgetary resources (disc. and mand.)		=====		
		2	2	2	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	2	2	2	0
2500	Total budgetary resources		=====		
		2	2	2	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9	9	9	9
3020	Obligated balance, start of year (net)		=====		
		9	9	9	9
3040	Ob Bal: Outlays (gross)	-4	-4	-4	-4
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-5
3090	Ob Bal: EOY: Unpaid obligations (gross)	5	5	5	0
3100	Obligated balance, end of year (net)		=====		
		5	5	5	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Capitol Building  
Treasury Account: Capitol Building  
Budget Account Id: 001-15-0105 Treasury Account Id: 01- -02/06-0105  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	4	4	4	4
4020	Disc: Total outlays, gross		=====		
		4	4	4	4
4080	Disc: Outlays, net		=====		
		4	4	4	4
4190	Outlays, net (disc. and mand.)		=====		
		4	4	4	4

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Building  
 Treasury Account: Capitol Building  
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- - /06-0105  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	167	167	167	167
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	14
1029	Unob Bal: Other balances withdrawn	0	0	0	-182
1050	Unob Bal: Unobligated balance (total)		=====		
		167	167	167	-1
1700	BA: Disc: Spending auth: Collected	1	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		1	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		168	168	168	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	168	168	168	0
2500	Total budgetary resources		=====		
		168	168	168	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	58	58	58	58
3020	Obligated balance, start of year (net)		=====		
		58	58	58	58
3040	Ob Bal: Outlays (gross)	0	-42	-42	-44
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-14
3090	Ob Bal: EOY: Unpaid obligations (gross)	58	16	16	0
3100	Obligated balance, end of year (net)		=====		
		58	16	16	0



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Capitol Building  
Treasury Account: Capitol Building  
Budget Account Id: 001-15-0105 Treasury Account Id: 01- - /06-0105  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		1	1	1	1
4011	Disc: Outlays from balances	0	42	42	44
4020	Disc: Total outlays, gross		=====		
		0	42	42	44
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-1	-1	-1	-1
4080	Disc: Outlays, net		=====		
		-1	41	41	43
4190	Outlays, net (disc. and mand.)		=====		
		-1	41	41	43

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Building  
 Treasury Account: Alterations and Improvements, Buildings and Grounds, to Provide  
 Budget Account Id: 001-15-0105 Treasury Account Id: 01- - /X -0106  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	20	20	20	20
1050	Unob Bal: Unobligated balance (total)		=====		
		20	20	20	20
1910	Total budgetary resources (disc. and mand.)		=====		
		20	20	20	20

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	1	0	1	0
2004	Direct obligations incurred (total)		=====		
		1	0	1	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	20	21	20	21
2500	Total budgetary resources		=====		
		20	20	20	20

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	1	0	1	0
3040	Ob Bal: Outlays (gross)	-1	0	-1	0

**BA & O, Net**

4011	Disc: Outlays from balances	1	0	1	0
4020	Disc: Total outlays, gross		=====		
		1	0	1	0
4080	Disc: Outlays, net		=====		
		1	0	1	0
4190	Outlays, net (disc. and mand.)		=====		
		1	0	1	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Account Total, Capitol Building  
 Treasury Account:  
 Budget Account Id: 001-15-0105 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	18,600	18,600	18,600	18,600
1011	Unob Bal: Transferred from other accounts	0	0	9,980	0
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	30	53
1029	Unob Bal: Other balances withdrawn	0	0	0	-189
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		18,600	18,601	28,610	18,465
1100	BA: Disc: Appropriation	26,683	33,182	33,182	33,182
1121	BA: Disc: Approps transferred from other accounts	0	0	12,867	22,594
1130	BA: Disc: Appropriations permanently reduced	0	0	-66	-66
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		26,683	33,182	45,983	55,710
1700	BA: Disc: Spending auth: Collected	1	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		1	1	1	1
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		26,684	33,183	45,983	55,710
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		45,284	51,784	74,593	74,175

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	7,162	13,909	32,594	42,199
2301	Unob Bal: Exempt fm Appor: Avail in current period	37,130	36,910	40,993	31,102
2403	Unob Bal: Unapportioned: Other	992	965	1,006	873
2500	Total budgetary resources	=====	=====	=====	=====
		45,284	51,784	74,593	74,175

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Account Total, Capitol Building  
 Treasury Account:  
 Budget Account Id: 001-15-0105 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	13,312	13,312	13,312	13,312
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		13,312	13,312	13,312	13,312
3030	Ob Bal: Obligations incurred: Unexpired accounts	7,266	13,985	32,682	42,321
3031	Ob Bal: Obligations incurred: Expired accounts	-104	-76	-88	-121
3040	Ob Bal: Outlays (gross)	-9,938	-17,150	-25,926	-33,602
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-30	-53
3090	Ob Bal: EOY: Unpaid obligations (gross)	10,536	10,070	19,951	21,856
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		10,536	10,070	19,951	21,856

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		26,684	33,183	45,983	55,710
4010	Disc: Outlays from new authority	4,553	10,025	16,473	22,388
4011	Disc: Outlays from balances	5,385	7,125	9,453	11,215
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,938	17,150	25,926	33,602
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-1	-1	-1
4070	Disc: Budget authority, net	=====	=====	=====	=====
		26,683	33,182	45,983	55,710
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,938	17,149	25,925	33,601
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		26,683	33,182	45,983	55,710
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,938	17,149	25,925	33,601

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Grounds  
 Treasury Account: Capitol Grounds  
 Budget Account Id: 001-15-0108 Treasury Account Id: 01- - /X -0108  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	29	29	29	29
1011	Unob Bal: Transferred from other accounts	0	0	0	808
1050	Unob Bal: Unobligated balance (total)		=====		
		29	29	29	837
1910	Total budgetary resources (disc. and mand.)		=====		
		29	29	29	837

**Status of Budgetary Resources**

2301	Unob Bal: Exempt fm Appor: Avail in current period	30	30	30	837
2500	Total budgetary resources		=====		
		29	29	29	837

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7	7	7	7
3020	Obligated balance, start of year (net)		=====		
		7	7	7	7
3090	Ob Bal: EOY: Unpaid obligations (gross)	7	7	7	7
3100	Obligated balance, end of year (net)		=====		
		7	7	7	7

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Grounds  
 Treasury Account: Capitol Grounds  
 Budget Account Id: 001-15-0108 Treasury Account Id: 01- -11/15-0108  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	1,410	1,410	1,410
1120	BA: Disc: Approps transferred to other accounts	0	0	-1,407	-1,407
1130	BA: Disc: Appropriations permanently reduced	0	0	-3	-3
1160	BA: Disc: Appropriation (total)	0	=====		
		0	1,410	0	0
1900	Budget authority total (disc. and mand.)	0	=====		
		0	1,410	0	0
1910	Total budgetary resources (disc. and mand.)	0	=====		
		0	1,410	0	0

**Status of Budgetary Resources**

2301	Unob Bal: Exempt fm Appor: Avail in current period	0	1,410	0	0
2500	Total budgetary resources	0	=====		
		0	1,410	0	0

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====		
		0	1,410	0	0
4070	Disc: Budget authority, net	0	=====		
		0	1,410	0	0
4180	Budget authority, net (disc. and mand.)	0	=====		
		0	1,410	0	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Grounds  
 Treasury Account: Capitol Grounds  
 Budget Account Id: 001-15-0108 Treasury Account Id: 01- -10/14-0108  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	17	17	17	17
1050	Unob Bal: Unobligated balance (total)		=====		
		17	17	17	17
1910	Total budgetary resources (disc. and mand.)		=====		
		17	17	17	17

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	1	0	0	0
2004	Direct obligations incurred (total)		=====		
		1	0	0	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	15	17	17	17
2500	Total budgetary resources		=====		
		17	17	17	17

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	432	432	432	432
3020	Obligated balance, start of year (net)		=====		
		432	432	432	432
3030	Ob Bal: Obligations incurred: Unexpired accounts	1	0	0	0
3040	Ob Bal: Outlays (gross)	-175	-240	-292	-321
3090	Ob Bal: EOY: Unpaid obligations (gross)	259	192	140	111
3100	Obligated balance, end of year (net)		=====		
		259	192	140	111

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Capitol Grounds  
Treasury Account: Capitol Grounds  
Budget Account Id: 001-15-0108 Treasury Account Id: 01- -10/14-0108  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	175	240	292	321
4020	Disc: Total outlays, gross		=====		
		175	240	292	321
4080	Disc: Outlays, net		=====		
		175	240	292	321
4190	Outlays, net (disc. and mand.)		=====		
		175	240	292	321

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Grounds  
 Treasury Account: Capitol Grounds  
 Budget Account Id: 001-15-0108 Treasury Account Id: 01- -09/13-0108  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	158	158	158	158
1050	Unob Bal: Unobligated balance (total)		=====		
		158	158	158	158
1910	Total budgetary resources (disc. and mand.)		=====		
		158	158	158	158

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	27	27	34
2003	Direct obs incurred: Exempt from apportionment	0	-27	-27	-34
2301	Unob Bal: Exempt fm Appor: Avail in current period	158	158	158	158
2500	Total budgetary resources		=====		
		158	158	158	158

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	47	47	47	47
3020	Obligated balance, start of year (net)		=====		
		47	47	47	47
3040	Ob Bal: Outlays (gross)	0	-27	-27	-34
3090	Ob Bal: EOY: Unpaid obligations (gross)	47	20	20	13
3100	Obligated balance, end of year (net)		=====		
		47	20	20	13

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Capitol Grounds  
Treasury Account: Capitol Grounds  
Budget Account Id: 001-15-0108 Treasury Account Id: 01- -09/13-0108  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	27	27	34
4020	Disc: Total outlays, gross		=====		
		0	27	27	34
4080	Disc: Outlays, net		=====		
		0	27	27	34
4190	Outlays, net (disc. and mand.)		=====		
		0	27	27	34

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Capitol Grounds  
Treasury Account: Capitol Grounds  
Budget Account Id: 001-15-0108 Treasury Account Id: 01- -08/12-0108  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	13	13	13	13
1050	Unob Bal: Unobligated balance (total)		=====		
		13	13	13	13
1910	Total budgetary resources (disc. and mand.)		=====		
		13	13	13	13

**Status of Budgetary Resources**

2301	Unob Bal: Exempt fm Appor: Avail in current period	13	13	13	13
2500	Total budgetary resources		=====		
		13	13	13	13

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Grounds  
 Treasury Account: Capitol Grounds  
 Budget Account Id: 001-15-0108 Treasury Account Id: 01- - /11-0108  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	9,564	9,564	9,564	9,564
1121	BA: Disc: Approps transferred from other accounts	0	0	423	1,465
1130	BA: Disc: Appropriations permanently reduced	0	0	-19	-19
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		9,564	9,564	9,968	11,010
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		9,564	9,564	9,968	11,010
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,564	9,564	9,968	11,010

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	2,096	4,499	6,399	10,929
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,096	4,499	6,399	10,929
2301	Unob Bal: Exempt fm Appor: Avail in current period	7,468	5,065	3,569	80
2500	Total budgetary resources	=====	=====	=====	=====
		9,564	9,564	9,968	11,010

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	2,096	4,499	6,399	10,929
3040	Ob Bal: Outlays (gross)	-1,416	-3,062	-5,413	-7,289
3090	Ob Bal: EOY: Unpaid obligations (gross)	679	1,437	986	3,641
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		679	1,437	986	3,641

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Capitol Grounds  
Treasury Account: Capitol Grounds  
Budget Account Id: 001-15-0108 Treasury Account Id: 01- - /11-0108  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		9,564	9,564	9,968	11,010
4010	Disc: Outlays from new authority	1,416	3,062	5,413	7,289
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,416	3,062	5,413	7,289
4070	Disc: Budget authority, net	=====	=====	=====	=====
		9,564	9,564	9,968	11,010
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,416	3,062	5,413	7,289
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		9,564	9,564	9,968	11,010
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,416	3,062	5,413	7,289

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Grounds  
 Treasury Account: Capitol Grounds  
 Budget Account Id: 001-15-0108 Treasury Account Id: 01- - /10-0108  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	129	129	129	129
1050	Unob Bal: Unobligated balance (total)		=====		
		129	129	129	129
1910	Total budgetary resources (disc. and mand.)		=====		
		129	129	129	129

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	-25	-19	-24	-24
2004	Direct obligations incurred (total)		=====		
		-25	-19	-24	-24
2403	Unob Bal: Unapportioned: Other	154	148	153	153
2500	Total budgetary resources		=====		
		129	129	129	129

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,777	2,777	2,777	2,777
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,777	2,777	2,777	2,777
3031	Ob Bal: Obligations incurred: Expired accounts	-25	-19	-24	-24
3040	Ob Bal: Outlays (gross)	-1,169	-1,598	-2,010	-2,217
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,583	1,160	743	536
3100	Obligated balance, end of year (net)	=====	=====		
		1,583	1,160	743	536

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Capitol Grounds  
Treasury Account: Capitol Grounds  
Budget Account Id: 001-15-0108 Treasury Account Id: 01- - /10-0108  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1,169	1,598	2,010	2,217
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,169	1,598	2,010	2,217
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,169	1,598	2,010	2,217
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,169	1,598	2,010	2,217

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Grounds  
 Treasury Account: Capitol Grounds  
 Budget Account Id: 001-15-0108 Treasury Account Id: 01- - /09-0108  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	229	229	229	229
1050	Unob Bal: Unobligated balance (total)		=====		
		229	229	229	229
1910	Total budgetary resources (disc. and mand.)		=====		
		229	229	229	229

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	-12	-17	-17
2004	Direct obligations incurred (total)		=====		
		0	-12	-17	-17
2403	Unob Bal: Unapportioned: Other	229	241	246	246
2500	Total budgetary resources		=====		
		229	229	229	229

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	582	582	582	582
3020	Obligated balance, start of year (net)		=====		
		582	582	582	582
3031	Ob Bal: Obligations incurred: Expired accounts	0	-12	-17	-17
3040	Ob Bal: Outlays (gross)	-94	-256	-261	-370
3090	Ob Bal: EOY: Unpaid obligations (gross)	487	314	303	194
3100	Obligated balance, end of year (net)		=====		
		487	314	303	194



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Capitol Grounds  
Treasury Account: Capitol Grounds  
Budget Account Id: 001-15-0108 Treasury Account Id: 01- - /09-0108  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	94	256	261	370
4020	Disc: Total outlays, gross		=====		
		94	256	261	370
4080	Disc: Outlays, net		=====		
		94	256	261	370
4190	Outlays, net (disc. and mand.)		=====		
		94	256	261	370

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Grounds  
 Treasury Account: Capitol Grounds  
 Budget Account Id: 001-15-0108 Treasury Account Id: 01- -04/08-0108  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	27	27	27	27
3020	Obligated balance, start of year (net)		=====		
		27	27	27	27
3040	Ob Bal: Outlays (gross)	0	-2	-2	-2
3090	Ob Bal: EOY: Unpaid obligations (gross)	27	25	25	25
3100	Obligated balance, end of year (net)		=====		
		27	25	25	25

**BA & O, Net**

4011	Disc: Outlays from balances	0	2	2	2
4020	Disc: Total outlays, gross		=====		
		0	2	2	2
4080	Disc: Outlays, net		=====		
		0	2	2	2
4190	Outlays, net (disc. and mand.)		=====		
		0	2	2	2

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Grounds  
 Treasury Account: Capitol Grounds  
 Budget Account Id: 001-15-0108 Treasury Account Id: 01- - /08-0108  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	165	165	165	165
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	100	100
1050	Unob Bal: Unobligated balance (total)		=====		
		165	165	266	266
1700	BA: Disc: Spending auth: Collected	0	17	17	17
1750	BA: Disc: Spending auth: Total		=====		
		0	17	17	17
1900	Budget authority total (disc. and mand.)		=====		
		0	17	17	17
1910	Total budgetary resources (disc. and mand.)		=====		
		165	183	283	283

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	165	183	283	283
2500	Total budgetary resources		=====		
		165	183	283	283

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	246	246	246	246
3020	Obligated balance, start of year (net)		=====		
		246	246	246	246
3040	Ob Bal: Outlays (gross)	0	-18	-18	-18
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-100	-100
3090	Ob Bal: EOY: Unpaid obligations (gross)	246	228	127	127
3100	Obligated balance, end of year (net)		=====		
		246	228	127	127

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Capitol Grounds  
Treasury Account: Capitol Grounds  
Budget Account Id: 001-15-0108 Treasury Account Id: 01- - /08-0108  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	17	17	17
4011	Disc: Outlays from balances	0	18	18	18
4020	Disc: Total outlays, gross		=====		
		0	18	18	18
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-17	-17	-17
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-17	-17	-17
4080	Disc: Outlays, net		=====		
		0	1	1	1
4190	Outlays, net (disc. and mand.)		=====		
		0	1	1	1

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Grounds  
 Treasury Account: Capitol Grounds  
 Budget Account Id: 001-15-0108 Treasury Account Id: 01- -03/07-0108  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		1	1	1	1

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1	1	1	1
2500	Total budgetary resources		=====		
		1	1	1	1

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	49	49	49	49
3020	Obligated balance, start of year (net)		=====		
		49	49	49	49
3040	Ob Bal: Outlays (gross)	0	-48	-48	-48
3090	Ob Bal: EOY: Unpaid obligations (gross)	49	1	1	1
3100	Obligated balance, end of year (net)		=====		
		49	1	1	1

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Capitol Grounds  
Treasury Account: Capitol Grounds  
Budget Account Id: 001-15-0108 Treasury Account Id: 01- -03/07-0108  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	48	48	48
4020	Disc: Total outlays, gross		====		
		0	48	48	48
4080	Disc: Outlays, net		====		
		0	48	48	48
4190	Outlays, net (disc. and mand.)		====		
		0	48	48	48

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Grounds  
 Treasury Account: Capitol Grounds  
 Budget Account Id: 001-15-0108 Treasury Account Id: 01- - /07-0108  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	155	155	155	155
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	17	17
1050	Unob Bal: Unobligated balance (total)		=====		
		155	155	172	173
1910	Total budgetary resources (disc. and mand.)		=====		
		155	155	172	173

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	155	155	172	173
2500	Total budgetary resources		=====		
		155	155	172	173

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	70	70	70	70
3020	Obligated balance, start of year (net)		=====		
		70	70	70	70
3040	Ob Bal: Outlays (gross)	0	-38	-38	-38
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-17	-17
3090	Ob Bal: EOY: Unpaid obligations (gross)	70	32	15	15
3100	Obligated balance, end of year (net)		=====		
		70	32	15	15

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OFFICE OF MANAGEMENT AND BUDGET  
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Budget Agency: Legislative Branch  
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Treasury Account: Capitol Grounds  
Budget Account Id: 001-15-0108 Treasury Account Id: 01- - /07-0108  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	38	38	38
4020	Disc: Total outlays, gross		=====		
		0	38	38	38
4080	Disc: Outlays, net		=====		
		0	38	38	38
4190	Outlays, net (disc. and mand.)		=====		
		0	38	38	38

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Grounds  
 Treasury Account: Capitol Grounds  
 Budget Account Id: 001-15-0108 Treasury Account Id: 01- -05/06-0108  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8	8	8	8
1029	Unob Bal: Other balances withdrawn	0	0	0	-21
1050	Unob Bal: Unobligated balance (total)	8	=====	8	-13
1910	Total budgetary resources (disc. and mand.)	8	=====	8	-13

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	0	0	-13
2004	Direct obligations incurred (total)	0	=====	0	-13
2403	Unob Bal: Unapportioned: Other	8	8	8	0
2500	Total budgetary resources	8	=====	8	-13

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	13	13	13	13
3020	Obligated balance, start of year (net)	13	=====	13	13
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-13
3090	Ob Bal: EOY: Unpaid obligations (gross)	13	13	13	0
3100	Obligated balance, end of year (net)	13	=====	13	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Grounds  
 Treasury Account: Capitol Grounds  
 Budget Account Id: 001-15-0108 Treasury Account Id: 01- - /06-0108  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	349	349	349	349
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	6
1029	Unob Bal: Other balances withdrawn	0	0	0	-355
1050	Unob Bal: Unobligated balance (total)		=====		
		349	349	349	0
1910	Total budgetary resources (disc. and mand.)		=====		
		349	349	349	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	349	349	349	0
2500	Total budgetary resources		=====		
		349	349	349	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	62	62	62	62
3020	Obligated balance, start of year (net)		=====		
		62	62	62	62
3040	Ob Bal: Outlays (gross)	-56	-56	-56	-56
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-6
3090	Ob Bal: EOY: Unpaid obligations (gross)	6	6	6	0
3100	Obligated balance, end of year (net)		=====		
		6	6	6	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Capitol Grounds  
Treasury Account: Capitol Grounds  
Budget Account Id: 001-15-0108 Treasury Account Id: 01- - /06-0108  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	56	56	56	56
4020	Disc: Total outlays, gross		=====		
		56	56	56	56
4080	Disc: Outlays, net		=====		
		56	56	56	56
4190	Outlays, net (disc. and mand.)		=====		
		56	56	56	56

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Account Total, Capitol Grounds  
 Treasury Account:  
 Budget Account Id: 001-15-0108 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,254	1,254	1,254	1,254
1011	Unob Bal: Transferred from other accounts	0	0	0	808
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	117	124
1029	Unob Bal: Other balances withdrawn	0	0	0	-376
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,254	1,254	1,371	1,810
1100	BA: Disc: Appropriation	9,564	10,974	10,974	10,974
1120	BA: Disc: Approps transferred to other accounts	0	0	-1,407	-1,407
1121	BA: Disc: Approps transferred from other accounts	0	0	423	1,465
1130	BA: Disc: Appropriations permanently reduced	0	0	-22	-22
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		9,564	10,974	9,968	11,010
1700	BA: Disc: Spending auth: Collected	0	17	17	17
1750	BA: Disc: Spending auth: Total		=====		
		0	17	17	17
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		9,564	10,991	9,985	11,027
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,818	12,245	11,356	12,837

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Account Total, Capitol Grounds  
 Treasury Account:  
 Budget Account Id: 001-15-0108 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	2,072	4,468	6,358	10,875
2301	Unob Bal: Exempt fm Appor: Avail in current period	7,684	6,692	3,786	1,106
2403	Unob Bal: Unapportioned: Other	1,061	1,085	1,213	856
2500	Total budgetary resources	=====	=====	=====	=====
		10,818	12,245	11,356	12,837

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,312	4,312	4,312	4,312
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,312	4,312	4,312	4,312
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,097	4,499	6,399	10,929
3031	Ob Bal: Obligations incurred: Expired accounts	-25	-31	-41	-54
3040	Ob Bal: Outlays (gross)	-2,911	-5,346	-8,167	-10,394
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-117	-124
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,473	3,434	2,385	4,669
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,473	3,434	2,385	4,669

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		9,564	10,991	9,985	11,027
4010	Disc: Outlays from new authority	1,416	3,062	5,413	7,289
4011	Disc: Outlays from balances	1,495	2,284	2,754	3,105
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,911	5,346	8,167	10,394
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-17	-17	-17
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-17	-17	-17
4070	Disc: Budget authority, net	=====	=====	=====	=====
		9,564	10,974	9,968	11,010

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Account Total, Capitol Grounds  
Treasury Account:  
Budget Account Id: 001-15-0108 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,911	5,329	8,150	10,377
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		9,564	10,974	9,968	11,010
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,911	5,329	8,150	10,377

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Senate Office Buildings  
 Treasury Account: Senate Office Buildings  
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- - /X -0123  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,146	2,146	2,146	2,146
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,146	2,146	2,146	2,146
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,146	2,146	2,146	2,146

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	145	303	435	658
2004	Direct obligations incurred (total)		=====		
		145	303	435	658
2301	Unob Bal: Exempt fm Appor: Avail in current period	2,001	1,843	1,711	1,488
2500	Total budgetary resources	=====	=====	=====	=====
		2,146	2,146	2,146	2,146

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	95	95	95	95
3020	Obligated balance, start of year (net)		=====		
		95	95	95	95
3030	Ob Bal: Obligations incurred: Unexpired accounts	145	303	435	658
3040	Ob Bal: Outlays (gross)	-139	-292	-426	-489
3090	Ob Bal: EOY: Unpaid obligations (gross)	101	106	104	264
3100	Obligated balance, end of year (net)		=====		
		101	106	104	264

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Senate Office Buildings  
Treasury Account: Senate Office Buildings  
Budget Account Id: 001-15-0123 Treasury Account Id: 01- - /X -0123  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	139	292	426	489
4020	Disc: Total outlays, gross		=====		
		139	292	426	489
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-38	-38	-38	-38
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	38	38	38	38
4080	Disc: Outlays, net		=====		
		139	292	426	489
4190	Outlays, net (disc. and mand.)		=====		
		139	292	426	489

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Senate Office Buildings  
 Treasury Account: Senate Office Buildings  
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- -11/15-0123  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	15,390	15,390	15,390
1121	BA: Disc: Approps transferred from other accounts	0	0	4,077	4,525
1130	BA: Disc: Appropriations permanently reduced	0	0	-31	-31
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
			15,390	19,436	19,884
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
			15,390	19,436	19,884
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
			15,390	19,436	19,884

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	87	2,222	8,430
2004	Direct obligations incurred (total)	0	=====	=====	=====
			87	2,222	8,430
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	15,303	17,214	11,454
2500	Total budgetary resources	0	=====	=====	=====
			15,390	19,436	19,884

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	87	2,222	8,430
3040	Ob Bal: Outlays (gross)	0	-39	-280	-1,141
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	48	1,942	7,288
3100	Obligated balance, end of year (net)	0	=====	=====	=====
			48	1,942	7,288

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Senate Office Buildings  
Treasury Account: Senate Office Buildings  
Budget Account Id: 001-15-0123 Treasury Account Id: 01- -11/15-0123  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	=====	=====	=====
			15,390	19,436	19,884
4010	Disc: Outlays from new authority	0	39	280	1,141
4020	Disc: Total outlays, gross	0	=====	=====	=====
			39	280	1,141
4070	Disc: Budget authority, net	0	=====	=====	=====
			15,390	19,436	19,884
4080	Disc: Outlays, net	0	=====	=====	=====
			39	280	1,141
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			15,390	19,436	19,884
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
			39	280	1,141

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Senate Office Buildings  
 Treasury Account: Senate Office Buildings  
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- -10/14-0123  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7,804	7,804	7,804	7,804
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,804	7,804	7,804	7,804
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,804	7,804	7,804	7,804

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	1,118	1,585	2,210	4,730
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,118	1,585	2,210	4,730
2301	Unob Bal: Exempt fm Appor: Avail in current period	6,687	6,219	5,595	3,074
2500	Total budgetary resources	=====	=====	=====	=====
		7,804	7,804	7,804	7,804

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,520	4,520	4,520	4,520
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,520	4,520	4,520	4,520
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,118	1,585	2,210	4,730
3040	Ob Bal: Outlays (gross)	-2,447	-3,319	-3,857	-4,347
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,191	2,786	2,873	4,904
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,191	2,786	2,873	4,904

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Senate Office Buildings  
Treasury Account: Senate Office Buildings  
Budget Account Id: 001-15-0123 Treasury Account Id: 01- -10/14-0123  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	2,447	3,319	3,857	4,347
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,447	3,319	3,857	4,347
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,447	3,319	3,857	4,347
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,447	3,319	3,857	4,347

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Senate Office Buildings  
 Treasury Account: Senate Office Buildings  
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- -09/13-0123  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,978	1,978	1,978	1,978
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,978	1,978	1,978	1,978
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,978	1,978	1,978	1,978

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	833	985	1,237	1,510
2004	Direct obligations incurred (total)		=====	=====	=====
		833	985	1,237	1,510
2301	Unob Bal: Exempt fm Appor: Avail in current period	1,145	992	740	468
2500	Total budgetary resources	=====	=====	=====	=====
		1,978	1,978	1,978	1,978

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	660	660	660	660
3020	Obligated balance, start of year (net)		=====		
		660	660	660	660
3030	Ob Bal: Obligations incurred: Unexpired accounts	833	985	1,237	1,510
3040	Ob Bal: Outlays (gross)	-805	-1,016	-1,211	-1,784
3090	Ob Bal: EOY: Unpaid obligations (gross)	687	629	686	386
3100	Obligated balance, end of year (net)		=====		
		687	629	686	386

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Senate Office Buildings  
Treasury Account: Senate Office Buildings  
Budget Account Id: 001-15-0123 Treasury Account Id: 01- -09/13-0123  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	805	1,016	1,211	1,784
4020	Disc: Total outlays, gross		=====	=====	=====
		805	1,016	1,211	1,784
4080	Disc: Outlays, net		=====	=====	=====
		805	1,016	1,211	1,784
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		805	1,016	1,211	1,784

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Senate Office Buildings  
 Treasury Account: Senate Office Buildings  
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- -08/12-0123  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,460	4,460	4,460	4,460
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,460	4,460	4,460	4,460
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,460	4,460	4,460	4,460

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	198	618	1,151	1,407
2004	Direct obligations incurred (total)		=====	=====	=====
		198	618	1,151	1,407
2301	Unob Bal: Exempt fm Appor: Avail in current period	4,262	3,842	3,310	3,053
2500	Total budgetary resources	=====	=====	=====	=====
		4,460	4,460	4,460	4,460

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7,566	7,566	7,566	7,566
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		7,566	7,566	7,566	7,566
3030	Ob Bal: Obligations incurred: Unexpired accounts	198	618	1,151	1,407
3040	Ob Bal: Outlays (gross)	-1,118	-1,671	-5,218	-5,552
3090	Ob Bal: EOY: Unpaid obligations (gross)	6,647	6,512	3,499	3,421
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		6,647	6,512	3,499	3,421

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Senate Office Buildings  
Treasury Account: Senate Office Buildings  
Budget Account Id: 001-15-0123 Treasury Account Id: 01- -08/12-0123  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1,118	1,671	5,218	5,552
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,118	1,671	5,218	5,552
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,118	1,671	5,218	5,552
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,118	1,671	5,218	5,552

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Senate Office Buildings  
 Treasury Account: Senate Office Buildings  
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- -07/11-0123  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,876	2,876	2,876	2,876
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,876	2,876	2,876	2,876
1700	BA: Disc: Spending auth: Collected	0	0	114	114
1750	BA: Disc: Spending auth: Total		=====		
		0	0	114	114
1900	Budget authority total (disc. and mand.)		=====		
		0	0	114	114
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,876	2,876	2,989	2,989

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	450	953	1,359	2,971
2004	Direct obligations incurred (total)		=====	=====	=====
		450	953	1,359	2,971
2301	Unob Bal: Exempt fm Appor: Avail in current period	2,426	1,923	1,630	18
2500	Total budgetary resources	=====	=====	=====	=====
		2,876	2,876	2,989	2,989

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Senate Office Buildings  
 Treasury Account: Senate Office Buildings  
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- -07/11-0123  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,432	4,432	4,432	4,432
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,432	4,432	4,432	4,432
3030	Ob Bal: Obligations incurred: Unexpired accounts	450	953	1,359	2,971
3040	Ob Bal: Outlays (gross)	-2,026	-3,020	-4,690	-5,107
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,856	2,365	1,101	2,296
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,856	2,365	1,101	2,296

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	114	114
4011	Disc: Outlays from balances	2,026	3,020	4,690	5,107
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,026	3,020	4,690	5,107
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-114	-114
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	0	-114	-114
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,026	3,020	4,576	4,993
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,026	3,020	4,576	4,993

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 Budget Account Id: 001-15-0123 Treasury Account Id: 01- - /11-0123  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	59,002	59,002	59,002	59,002
1121	BA: Disc: Approps transferred from other accounts	0	0	2,631	2,631
1130	BA: Disc: Appropriations permanently reduced	0	0	-118	-118
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		59,002	59,002	61,515	61,515
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		59,002	59,002	61,515	61,515
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		59,002	59,002	61,515	61,515

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	15,025	30,458	47,622	61,505
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		15,025	30,458	47,623	61,505
2301	Unob Bal: Exempt fm Appor: Avail in current period	43,977	28,544	13,892	10
2500	Total budgetary resources	=====	=====	=====	=====
		59,002	59,002	61,515	61,515

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	15,025	30,458	47,623	61,505
3040	Ob Bal: Outlays (gross)	-11,209	-26,087	-41,261	-55,174
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,816	4,370	6,362	6,331
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,816	4,370	6,362	6,331

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 Treasury Account: Senate Office Buildings  
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- - /11-0123  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		59,002	59,002	61,515	61,515
4010	Disc: Outlays from new authority	11,209	26,087	41,261	55,174
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		11,209	26,087	41,261	55,174
4070	Disc: Budget authority, net	=====	=====	=====	=====
		59,002	59,002	61,515	61,515
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,209	26,087	41,261	55,174
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		59,002	59,002	61,515	61,515
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,209	26,087	41,261	55,174

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 Budget Bureau: Architect of the Capitol  
 Budget Account: Senate Office Buildings  
 Treasury Account: Senate Office Buildings  
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- -06/10-0123  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5	5	5	5
1050	Unob Bal: Unobligated balance (total)		=====		
		5	5	5	5
1910	Total budgetary resources (disc. and mand.)		=====		
		5	5	5	5

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	-1	-1	-16	-16
2004	Direct obligations incurred (total)		=====		
		-1	-1	-16	-16
2403	Unob Bal: Unapportioned: Other	6	6	21	21
2500	Total budgetary resources		=====		
		5	5	5	5

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,162	1,162	1,162	1,162
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,162	1,162	1,162	1,162
3031	Ob Bal: Obligations incurred: Expired accounts	-1	-1	-16	-16
3040	Ob Bal: Outlays (gross)	-331	-626	-634	-816
3090	Ob Bal: EOY: Unpaid obligations (gross)	831	535	513	331
3100	Obligated balance, end of year (net)		=====		
		831	535	513	331

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Budget Bureau: Architect of the Capitol  
Budget Account: Senate Office Buildings  
Treasury Account: Senate Office Buildings  
Budget Account Id: 001-15-0123 Treasury Account Id: 01- -06/10-0123  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	331	626	634	816
4020	Disc: Total outlays, gross		=====		
		331	626	634	816
4080	Disc: Outlays, net		=====		
		331	626	634	816
4190	Outlays, net (disc. and mand.)		=====		
		331	626	634	816

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Treasury Account: Senate Office Buildings  
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- - /10-0123  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	193	193	193	193
1050	Unob Bal: Unobligated balance (total)		=====		
		193	193	193	193
1910	Total budgetary resources (disc. and mand.)		=====		
		193	193	193	193

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	-212	-254	-262	-263
2004	Direct obligations incurred (total)		=====		
		-212	-254	-262	-263
2403	Unob Bal: Unapportioned: Other	405	447	456	456
2500	Total budgetary resources		=====		
		193	193	193	193

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10,769	10,769	10,769	10,769
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		10,769	10,769	10,769	10,769
3031	Ob Bal: Obligations incurred: Expired accounts	-212	-254	-262	-263
3040	Ob Bal: Outlays (gross)	-3,583	-5,068	-5,667	-6,936
3090	Ob Bal: EOY: Unpaid obligations (gross)	6,974	5,448	4,840	3,570
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		6,974	5,448	4,840	3,570

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Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Senate Office Buildings  
Treasury Account: Senate Office Buildings  
Budget Account Id: 001-15-0123 Treasury Account Id: 01- - /10-0123  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	3,583	5,068	5,667	6,936
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,583	5,068	5,667	6,936
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,583	5,068	5,667	6,936
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,583	5,068	5,667	6,936

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 Treasury Account: Senate Office Buildings  
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- -05/09-0123  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	49	49	49	49
1050	Unob Bal: Unobligated balance (total)		=====		
		49	49	49	49
1910	Total budgetary resources (disc. and mand.)		=====		
		49	49	49	49

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	-4	-4	-4	-4
2004	Direct obligations incurred (total)		=====		
		-4	-4	-4	-4
2403	Unob Bal: Unapportioned: Other	54	53	53	53
2500	Total budgetary resources		=====		
		49	49	49	49

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	144	144	144	144
3020	Obligated balance, start of year (net)		=====		
		144	144	144	144
3031	Ob Bal: Obligations incurred: Expired accounts	-4	-4	-4	-4
3090	Ob Bal: EOY: Unpaid obligations (gross)	141	141	141	141
3100	Obligated balance, end of year (net)		=====		
		141	141	141	141

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Bureau: Architect of the Capitol  
 Budget Account: Senate Office Buildings  
 Treasury Account: Senate Office Buildings  
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- - /09-0123  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	470	470	470	470
1050	Unob Bal: Unobligated balance (total)		=====		
		470	470	470	470
1910	Total budgetary resources (disc. and mand.)		=====		
		470	470	470	470

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	-38	-48	-48
2004	Direct obligations incurred (total)		=====		
		0	-38	-48	-48
2403	Unob Bal: Unapportioned: Other	470	508	518	518
2500	Total budgetary resources		=====		
		470	470	470	470

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	928	928	928	928
3020	Obligated balance, start of year (net)		=====		
		928	928	928	928
3031	Ob Bal: Obligations incurred: Expired accounts	0	-38	-48	-48
3040	Ob Bal: Outlays (gross)	-80	-74	-76	-76
3090	Ob Bal: EOY: Unpaid obligations (gross)	847	816	804	804
3100	Obligated balance, end of year (net)		=====		
		847	816	804	804

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Senate Office Buildings  
Treasury Account: Senate Office Buildings  
Budget Account Id: 001-15-0123 Treasury Account Id: 01- - /09-0123  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	80	74	76	76
4020	Disc: Total outlays, gross		====		
		80	74	76	76
4080	Disc: Outlays, net		====		
		80	74	76	76
4190	Outlays, net (disc. and mand.)		====		
		80	74	76	76

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Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
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 Treasury Account: Senate Office Buildings  
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- -04/08-0123  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5	5	5	5
1050	Unob Bal: Unobligated balance (total)		=====		
		5	5	5	5
1910	Total budgetary resources (disc. and mand.)		=====		
		5	5	5	5

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	5	5	5	5
2500	Total budgetary resources		=====		
		5	5	5	5

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	87	87	87	87
3020	Obligated balance, start of year (net)		=====		
		87	87	87	87
3040	Ob Bal: Outlays (gross)	-3	-3	-19	-41
3090	Ob Bal: EOY: Unpaid obligations (gross)	84	84	68	46
3100	Obligated balance, end of year (net)		=====		
		84	84	68	46

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Budget Account Id: 001-15-0123 Treasury Account Id: 01- -04/08-0123  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	3	3	19	41
4020	Disc: Total outlays, gross		=====		
		3	3	19	41
4080	Disc: Outlays, net		=====		
		3	3	19	41
4190	Outlays, net (disc. and mand.)		=====		
		3	3	19	41

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 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	252	252	252	252
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	6	6
1050	Unob Bal: Unobligated balance (total)		=====		
		252	252	258	258
1910	Total budgetary resources (disc. and mand.)		=====		
		252	252	258	258

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	1	1	1	1
2004	Direct obligations incurred (total)		=====		
		1	1	1	1
2403	Unob Bal: Unapportioned: Other	251	251	257	257
2500	Total budgetary resources		=====		
		252	252	258	258

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	530	530	530	530
3020	Obligated balance, start of year (net)		=====		
		530	530	530	530
3031	Ob Bal: Obligations incurred: Expired accounts	1	1	1	1
3040	Ob Bal: Outlays (gross)	-17	-17	-17	-213
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-6	-6
3090	Ob Bal: EOY: Unpaid obligations (gross)	514	514	508	312
3100	Obligated balance, end of year (net)		=====		
		514	514	508	312

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Budget Account Id: 001-15-0123 Treasury Account Id: 01- - /08-0123  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	17	17	17	213
4020	Disc: Total outlays, gross		=====		
		17	17	17	213
4080	Disc: Outlays, net		=====		
		17	17	17	213
4190	Outlays, net (disc. and mand.)		=====		
		17	17	17	213

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OFFICE OF MANAGEMENT AND BUDGET  
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 Budget Account: Senate Office Buildings  
 Treasury Account: Senate Office Buildings  
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- -03/07-0123  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	22	22	22	22
1050	Unob Bal: Unobligated balance (total)		=====		
		22	22	22	22
1910	Total budgetary resources (disc. and mand.)		=====		
		22	22	22	22

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	5
2003	Direct obs incurred: Exempt from apportionment	0	0	0	-5
2403	Unob Bal: Unapportioned: Other	22	22	22	22
2500	Total budgetary resources		=====		
		22	22	22	22

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	231	231	231	231
3020	Obligated balance, start of year (net)		=====		
		231	231	231	231
3040	Ob Bal: Outlays (gross)	0	0	0	-5
3090	Ob Bal: EOY: Unpaid obligations (gross)	231	231	231	226
3100	Obligated balance, end of year (net)		=====		
		231	231	231	226



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Treasury Account: Senate Office Buildings  
Budget Account Id: 001-15-0123 Treasury Account Id: 01- -03/07-0123  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	5
4020	Disc: Total outlays, gross		=====		
		0	0	0	5
4080	Disc: Outlays, net		=====		
		0	0	0	5
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	5

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 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	81	81	81	81
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	87	87
1050	Unob Bal: Unobligated balance (total)		=====		
		81	81	168	168
1700	BA: Disc: Spending auth: Collected	0	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		0	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		81	82	169	169

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	81	82	169	169
2500	Total budgetary resources		=====		
		81	82	169	169

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	642	642	642	642
3020	Obligated balance, start of year (net)		=====		
		642	642	642	642
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-87	-87
3090	Ob Bal: EOY: Unpaid obligations (gross)	642	642	554	554
3100	Obligated balance, end of year (net)		=====		
		642	642	554	554

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Senate Office Buildings  
Treasury Account: Senate Office Buildings  
Budget Account Id: 001-15-0123 Treasury Account Id: 01- - /07-0123  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	1	1	1
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-1	-1	-1
4080	Disc: Outlays, net		=====		
		0	-1	-1	-1
4190	Outlays, net (disc. and mand.)		=====		
		0	-1	-1	-1

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Senate Office Buildings  
 Treasury Account: Senate Office Buildings  
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- - /06-0123  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	509	509	509	509
1021	Unob Bal: Recov of prior year unpaid obligations	12	12	61	306
1029	Unob Bal: Other balances withdrawn	0	0	0	-815
1050	Unob Bal: Unobligated balance (total)		=====		
		521	521	569	0
1910	Total budgetary resources (disc. and mand.)		=====		
		521	521	570	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	521	521	569	0
2500	Total budgetary resources		=====		
		521	521	570	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	306	306	306	306
3020	Obligated balance, start of year (net)		=====		
		306	306	306	306
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-12	-12	-61	-306
3090	Ob Bal: EOY: Unpaid obligations (gross)	294	294	245	0
3100	Obligated balance, end of year (net)		=====		
		294	294	245	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Senate Office Buildings  
 Treasury Account: Senate Health and Fitness Facility  
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- - /X -4566  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	197	197	197	197
1050	Unob Bal: Unobligated balance (total)		=====		
		197	197	197	197
1700	BA: Disc: Spending auth: Collected	4	117	207	263
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	3	0	5	0
1750	BA: Disc: Spending auth: Total		=====		
		8	117	211	263
1900	Budget authority total (disc. and mand.)		=====		
		8	117	211	263
1910	Total budgetary resources (disc. and mand.)		=====		
		204	314	408	460

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	179	395	0
2004	Direct obligations incurred (total)		=====		
		0	179	395	0
2103	Reimbursable obs incurred: Exempt fm apportionment	169	0	0	403
2104	Reimbursable obligations incurred (total)		=====		
		169	0	0	403
2301	Unob Bal: Exempt fm Appor: Avail in current period	35	44	13	57
2403	Unob Bal: Unapportioned: Other	0	91	0	0
2500	Total budgetary resources		=====		
		204	314	408	460

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Senate Office Buildings  
 Treasury Account: Senate Health and Fitness Facility  
 Budget Account Id: 001-15-0123 Treasury Account Id: 01- - /X -4566  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	60	60	60	60
3020	Obligated balance, start of year (net)		=====		
		60	60	60	60
3030	Ob Bal: Obligations incurred: Unexpired accounts	169	179	395	403
3040	Ob Bal: Outlays (gross)	-76	-85	-87	-213
3090	Ob Bal: EOY: Unpaid obligations (gross)	153	154	368	249
3100	Obligated balance, end of year (net)		=====		
		153	154	368	249

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		8	117	211	263
4011	Disc: Outlays from balances	76	85	87	213
4020	Disc: Total outlays, gross		=====		
		76	85	87	213
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-4	-117	-207	-263
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-4	-117	-207	-263
4070	Disc: Budget authority, net		=====		
		3	0	5	0
4080	Disc: Outlays, net		=====		
		72	-32	-120	-50
4180	Budget authority, net (disc. and mand.)		=====		
		3	0	5	0
4190	Outlays, net (disc. and mand.)		=====		
		72	-32	-120	-50

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Account Total, Senate Office Buildings  
 Treasury Account:  
 Budget Account Id: 001-15-0123 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	21,047	21,047	21,047	21,047
1021	Unob Bal: Recov of prior year unpaid obligations	12	13	154	399
1029	Unob Bal: Other balances withdrawn	0	0	0	-815
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		21,059	21,059	21,201	20,631
1100	BA: Disc: Appropriation	59,002	74,392	74,392	74,392
1121	BA: Disc: Approps transferred from other accounts	0	0	6,708	7,156
1130	BA: Disc: Appropriations permanently reduced	0	0	-149	-149
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		59,002	74,392	80,951	81,399
1700	BA: Disc: Spending auth: Collected	5	118	321	378
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	3	0	5	0
1750	BA: Disc: Spending auth: Total		=====		
		8	118	326	378
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		59,010	74,510	81,277	81,778
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		80,069	95,569	102,478	102,409

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	17,553	34,873	56,303	80,882
2104	Reimbursable obligations incurred (total)	169	0	0	403
2301	Unob Bal: Exempt fm Appor: Avail in current period	60,533	58,711	44,105	19,623
2403	Unob Bal: Unapportioned: Other	1,814	1,985	2,070	1,501
2500	Total budgetary resources	=====	=====	=====	=====
		80,069	95,569	102,478	102,409

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Account Total, Senate Office Buildings  
 Treasury Account:  
 Budget Account Id: 001-15-0123 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	32,131	32,131	32,131	32,131
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		32,131	32,131	32,131	32,131
3030	Ob Bal: Obligations incurred: Unexpired accounts	17,938	35,168	56,632	81,614
3031	Ob Bal: Obligations incurred: Expired accounts	-215	-295	-328	-329
3040	Ob Bal: Outlays (gross)	-21,834	-41,318	-63,443	-81,896
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-12	-13	-154	-399
3090	Ob Bal: EOY: Unpaid obligations (gross)	28,007	25,674	24,837	31,121
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		28,007	25,674	24,837	31,121

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		59,010	74,510	81,277	81,778
4010	Disc: Outlays from new authority	11,209	26,126	41,541	56,316
4011	Disc: Outlays from balances	10,625	15,192	21,902	25,580
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		21,834	41,318	63,443	81,896
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-38	-38	-38	-38
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	33	-80	-283	-340
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5	-118	-321	-378
4070	Disc: Budget authority, net	=====	=====	=====	=====
		59,005	74,392	80,956	81,399
4080	Disc: Outlays, net	=====	=====	=====	=====
		21,829	41,200	63,122	81,517
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		59,005	74,392	80,956	81,399
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		21,829	41,200	63,122	81,517



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Account Total, Senate Office Buildings  
Treasury Account:  
Budget Account Id: 001-15-0123 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: House Office Buildings  
 Treasury Account: House Office Buildings  
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- - /X -0127  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	42	42	42	42
1050	Unob Bal: Unobligated balance (total)		=====		
		42	42	42	42
1100	BA: Disc: Appropriation	0	0	50,000	50,000
1120	BA: Disc: Approps transferred to other accounts	0	0	-9,980	-49,900
1130	BA: Disc: Appropriations permanently reduced	0	0	-100	-100
1160	BA: Disc: Appropriation (total)		=====	=====	
		0	0	39,920	0
1900	Budget authority total (disc. and mand.)		=====	=====	
		0	0	39,920	0
1910	Total budgetary resources (disc. and mand.)		=====	=====	
		42	42	39,962	42

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	32	30	38	38
2004	Direct obligations incurred (total)		=====		
		32	30	38	38
2301	Unob Bal: Exempt fm Appor: Avail in current period	11	13	39,925	4
2500	Total budgetary resources		=====	=====	
		42	42	39,962	42

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: House Office Buildings  
 Treasury Account: House Office Buildings  
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- - /X -0127  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	45	45	45	45
3020	Obligated balance, start of year (net)		=====		
		45	45	45	45
3030	Ob Bal: Obligations incurred: Unexpired accounts	32	30	38	38
3040	Ob Bal: Outlays (gross)	-29	-30	-51	-54
3090	Ob Bal: EOY: Unpaid obligations (gross)	48	44	32	30
3100	Obligated balance, end of year (net)		=====		
		48	44	32	30

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	
		0	0	39,920	0
4011	Disc: Outlays from balances	29	30	51	54
4020	Disc: Total outlays, gross		=====		
		29	30	51	54
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-2	-2	-2	-2
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	2	2	2	2
4070	Disc: Budget authority, net		=====	=====	
		0	0	39,920	0
4080	Disc: Outlays, net		=====		
		29	30	51	54
4180	Budget authority, net (disc. and mand.)		=====	=====	
		0	0	39,920	0
4190	Outlays, net (disc. and mand.)		=====		
		29	30	51	54

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: House Office Buildings  
 Treasury Account: House Office Buildings  
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- -11/15-0127  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	53,360	53,360	53,360
1120	BA: Disc: Approps transferred to other accounts	0	0	-11,253	-10,723
1130	BA: Disc: Appropriations permanently reduced	0	0	-107	-107
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
			53,360	42,000	42,530
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
			53,360	42,000	42,530
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
			53,360	42,000	42,530

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	18	2,175	4,364
2003	Direct obs incurred: Exempt from apportionment	0	994	1,446	1,761
2004	Direct obligations incurred (total)	0	=====	=====	=====
			1,012	3,622	6,125
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	52,348	38,379	36,405
2500	Total budgetary resources	0	=====	=====	=====
			53,360	42,000	42,530

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: House Office Buildings  
 Treasury Account: House Office Buildings  
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- -11/15-0127  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	1,012	3,622	6,125
3040	Ob Bal: Outlays (gross)	0	-869	-1,376	-1,689
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	143	2,245	4,436
3100	Obligated balance, end of year (net)	0	===== 143	===== 2,245	===== 4,436

**BA & O, Net**

4000	Disc: Budget authority, gross	0	===== 53,360	===== 42,000	===== 42,530
4010	Disc: Outlays from new authority	0	869	1,376	1,689
4020	Disc: Total outlays, gross	0	===== 869	===== 1,376	===== 1,689
4070	Disc: Budget authority, net	0	===== 53,360	===== 42,000	===== 42,530
4080	Disc: Outlays, net	0	===== 869	===== 1,376	===== 1,689
4180	Budget authority, net (disc. and mand.)	0	===== 53,360	===== 42,000	===== 42,530
4190	Outlays, net (disc. and mand.)	0	===== 869	===== 1,376	===== 1,689

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: House Office Buildings  
 Treasury Account: House Office Buildings  
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- -10/14-0127  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	46,439	46,439	46,439	46,439
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		46,439	46,439	46,439	46,439
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		46,439	46,439	46,439	46,439

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	16,954	18,790	24,504	25,518
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		16,954	18,790	24,504	25,518
2301	Unob Bal: Exempt fm Appor: Avail in current period	29,485	27,649	21,935	20,921
2500	Total budgetary resources	=====	=====	=====	=====
		46,439	46,439	46,439	46,439

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,459	4,459	4,459	4,459
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,459	4,459	4,459	4,459
3030	Ob Bal: Obligations incurred: Unexpired accounts	16,954	18,790	24,504	25,518
3040	Ob Bal: Outlays (gross)	-4,185	-5,867	-10,578	-17,336
3090	Ob Bal: EOY: Unpaid obligations (gross)	17,228	17,382	18,385	12,640
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		17,228	17,382	18,385	12,640

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: House Office Buildings  
Treasury Account: House Office Buildings  
Budget Account Id: 001-15-0127 Treasury Account Id: 01- -10/14-0127  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	4,185	5,867	10,578	17,336
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,185	5,867	10,578	17,336
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,185	5,867	10,578	17,336
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,185	5,867	10,578	17,336

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: House Office Buildings  
 Treasury Account: House Office Buildings  
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- -09/13-0127  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,584	6,584	6,584	6,584
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,584	6,584	6,584	6,584
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,584	6,584	6,584	6,584

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	573	795	1,358	1,657
2004	Direct obligations incurred (total)		=====	=====	=====
		573	795	1,358	1,657
2301	Unob Bal: Exempt fm Appor: Avail in current period	6,011	5,789	5,227	4,927
2500	Total budgetary resources	=====	=====	=====	=====
		6,584	6,584	6,584	6,584

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,126	2,126	2,126	2,126
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,126	2,126	2,126	2,126
3030	Ob Bal: Obligations incurred: Unexpired accounts	573	795	1,358	1,657
3040	Ob Bal: Outlays (gross)	-848	-1,420	-2,795	-3,067
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,850	1,501	688	716
3100	Obligated balance, end of year (net)	=====	=====		
		1,850	1,501	688	716



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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: House Office Buildings  
Treasury Account: House Office Buildings  
Budget Account Id: 001-15-0127 Treasury Account Id: 01- -09/13-0127  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	848	1,420	2,795	3,067
4020	Disc: Total outlays, gross		=====	=====	=====
		848	1,420	2,795	3,067
4080	Disc: Outlays, net		=====	=====	=====
		848	1,420	2,795	3,067
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		848	1,420	2,795	3,067

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Legislative Branch  
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 Treasury Account: House Office Buildings  
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- -08/12-0127  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,844	4,844	4,844	4,844
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,844	4,844	4,844	4,844
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,844	4,844	4,844	4,844

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	2,453	3,689	3,713
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	2,453	3,689	3,713
2301	Unob Bal: Exempt fm Appor: Avail in current period	4,844	2,391	1,155	1,131
2500	Total budgetary resources	=====	=====	=====	=====
		4,844	4,844	4,844	4,844

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	15,935	15,935	15,935	15,935
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		15,935	15,935	15,935	15,935
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	2,453	3,689	3,713
3040	Ob Bal: Outlays (gross)	-3	-17	-40	-326
3090	Ob Bal: EOY: Unpaid obligations (gross)	15,932	18,371	19,584	19,322
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		15,932	18,371	19,584	19,322

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FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	3	17	40	326
4020	Disc: Total outlays, gross		=====		
		3	17	40	326
4080	Disc: Outlays, net		=====		
		3	17	40	326
4190	Outlays, net (disc. and mand.)		=====		
		3	17	40	326

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: House Office Buildings  
 Treasury Account: House Office Buildings  
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- -07/11-0127  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,037	4,037	4,037	4,037
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,037	4,037	4,037	4,037
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,037	4,037	4,037	4,037

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	490	1,285	1,933	3,889
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		490	1,285	1,933	3,889
2301	Unob Bal: Exempt fm Appor: Avail in current period	3,547	2,752	2,105	149
2500	Total budgetary resources	=====	=====	=====	=====
		4,037	4,037	4,037	4,037

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,049	2,049	2,049	2,049
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,049	2,049	2,049	2,049
3030	Ob Bal: Obligations incurred: Unexpired accounts	490	1,285	1,933	3,889
3040	Ob Bal: Outlays (gross)	-1,881	-2,399	-3,169	-3,433
3090	Ob Bal: EOY: Unpaid obligations (gross)	659	936	813	2,505
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		659	936	813	2,505

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Budget Bureau: Architect of the Capitol  
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Budget Account Id: 001-15-0127 Treasury Account Id: 01- -07/11-0127  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1,881	2,399	3,169	3,433
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,881	2,399	3,169	3,433
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,881	2,399	3,169	3,433
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,881	2,399	3,169	3,433

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OFFICE OF MANAGEMENT AND BUDGET  
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 Budget Account Id: 001-15-0127 Treasury Account Id: 01- - /11-0127  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	47,106	47,106	47,106	47,106
1121	BA: Disc: Approps transferred from other accounts	0	0	3,183	7,768
1130	BA: Disc: Appropriations permanently reduced	0	0	-94	-94
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		47,106	47,106	50,195	54,780
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		47,106	47,106	50,195	54,780
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		47,106	47,106	50,195	54,780

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	14,169	25,120	36,570	54,633
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		14,169	25,120	36,570	54,633
2301	Unob Bal: Exempt fm Appor: Avail in current period	32,937	21,986	13,624	147
2500	Total budgetary resources	=====	=====	=====	=====
		47,106	47,106	50,195	54,780

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	14,169	25,120	36,570	54,633
3040	Ob Bal: Outlays (gross)	-10,755	-21,516	-33,597	-43,631
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,414	3,604	2,973	11,002
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,414	3,604	2,973	11,002

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Treasury Account: House Office Buildings  
Budget Account Id: 001-15-0127 Treasury Account Id: 01- - /11-0127  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		47,106	47,106	50,195	54,780
4010	Disc: Outlays from new authority	10,755	21,516	33,597	43,631
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,755	21,516	33,597	43,631
4070	Disc: Budget authority, net	=====	=====	=====	=====
		47,106	47,106	50,195	54,780
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,755	21,516	33,597	43,631
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		47,106	47,106	50,195	54,780
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,755	21,516	33,597	43,631

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 Treasury Account: House Office Buildings  
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- -06/10-0127  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4	4	4	4
1050	Unob Bal: Unobligated balance (total)		=====		
		4	4	4	4
1910	Total budgetary resources (disc. and mand.)		=====		
		4	4	4	4

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	-12	-12	-20	-20
2004	Direct obligations incurred (total)		=====		
		-12	-12	-20	-20
2403	Unob Bal: Unapportioned: Other	17	17	25	25
2500	Total budgetary resources		=====		
		4	4	4	4

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,906	1,906	1,906	1,906
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,906	1,906	1,906	1,906
3031	Ob Bal: Obligations incurred: Expired accounts	-12	-12	-20	-20
3040	Ob Bal: Outlays (gross)	-521	-1,049	-1,298	-1,395
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,373	845	587	490
3100	Obligated balance, end of year (net)	=====	=====		
		1,373	845	587	490



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Budget Account Id: 001-15-0127 Treasury Account Id: 01- -06/10-0127  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	521	1,049	1,298	1,395
4020	Disc: Total outlays, gross		=====	=====	=====
		521	1,049	1,298	1,395
4080	Disc: Outlays, net		=====	=====	=====
		521	1,049	1,298	1,395
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		521	1,049	1,298	1,395

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	17	17	17	17
1050	Unob Bal: Unobligated balance (total)		=====		
		17	17	17	17
1910	Total budgetary resources (disc. and mand.)		=====		
		17	17	17	17

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	-138	-169	-174	-177
2004	Direct obligations incurred (total)		=====		
		-138	-169	-174	-177
2403	Unob Bal: Unapportioned: Other	154	186	190	193
2500	Total budgetary resources		=====		
		17	17	17	17

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,968	4,968	4,968	4,968
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,968	4,968	4,968	4,968
3031	Ob Bal: Obligations incurred: Expired accounts	-138	-169	-174	-177
3040	Ob Bal: Outlays (gross)	-3,490	-3,771	-3,979	-4,186
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,341	1,028	816	606
3100	Obligated balance, end of year (net)	=====	=====		
		1,341	1,028	816	606

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	3,490	3,771	3,979	4,186
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,490	3,771	3,979	4,186
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	182	182	180	155
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-182	-182	-180	-155
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,490	3,771	3,979	4,186
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,490	3,771	3,979	4,186

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 Treasury Account: House Office Buildings  
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- -05/09-0127  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	15	15	15	15
1050	Unob Bal: Unobligated balance (total)		=====		
		15	15	15	15
1910	Total budgetary resources (disc. and mand.)		=====		
		15	15	15	15
<b>Status of Budgetary Resources</b>					
2003	Direct obs incurred: Exempt from apportionment	0	0	0	-2
2004	Direct obligations incurred (total)		=====		
		0	0	0	-2
2403	Unob Bal: Unapportioned: Other	15	15	15	17
2500	Total budgetary resources		=====		
		15	15	15	15
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	66	66	66	66
3020	Obligated balance, start of year (net)		=====		
		66	66	66	66
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-2
3040	Ob Bal: Outlays (gross)	-6	-16	-24	-21
3090	Ob Bal: EOY: Unpaid obligations (gross)	60	50	42	43
3100	Obligated balance, end of year (net)		=====		
		60	50	42	43

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	6	16	24	21
4020	Disc: Total outlays, gross		=====		
		6	16	24	21
4080	Disc: Outlays, net		=====		
		6	16	24	21
4190	Outlays, net (disc. and mand.)		=====		
		6	16	24	21

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	357	357	357	357
1050	Unob Bal: Unobligated balance (total)		=====		
		357	357	357	357
1910	Total budgetary resources (disc. and mand.)		=====		
		357	357	357	357

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	-3	-3	-13
2004	Direct obligations incurred (total)		=====		
		0	-3	-3	-13
2403	Unob Bal: Unapportioned: Other	357	360	360	370
2500	Total budgetary resources		=====		
		357	357	357	357

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	302	302	302	302
3020	Obligated balance, start of year (net)		=====		
		302	302	302	302
3031	Ob Bal: Obligations incurred: Expired accounts	0	-3	-3	-13
3040	Ob Bal: Outlays (gross)	-9	-13	-13	-13
3090	Ob Bal: EOY: Unpaid obligations (gross)	293	286	286	276
3100	Obligated balance, end of year (net)		=====		
		293	286	286	276

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	9	13	13	13
4020	Disc: Total outlays, gross		=====		
		9	13	13	13
4080	Disc: Outlays, net		=====		
		9	13	13	13
4190	Outlays, net (disc. and mand.)		=====		
		9	13	13	13

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	39	39	39	39
1021	Unob Bal: Recov of prior year unpaid obligations	14	14	25	26
1050	Unob Bal: Unobligated balance (total)		=====		
		53	53	64	65
1700	BA: Disc: Spending auth: Collected	0	0	3	3
1750	BA: Disc: Spending auth: Total		=====		
		0	0	3	3
1900	Budget authority total (disc. and mand.)		=====		
		0	0	3	3
1910	Total budgetary resources (disc. and mand.)		=====		
		53	53	66	68

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	6	23	23
2003	Direct obs incurred: Exempt from apportionment	0	2	2	2
2004	Direct obligations incurred (total)		=====		
		0	9	25	25
2403	Unob Bal: Unapportioned: Other	53	44	41	43
2500	Total budgetary resources		=====		
		53	53	66	68



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FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	273	273	273	273
3020	Obligated balance, start of year (net)		=====		
		273	273	273	273
3031	Ob Bal: Obligations incurred: Expired accounts	0	9	25	25
3040	Ob Bal: Outlays (gross)	-1	-99	-121	-190
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-14	-14	-25	-26
3090	Ob Bal: EOY: Unpaid obligations (gross)	257	168	153	81
3100	Obligated balance, end of year (net)		=====		
		257	168	153	81

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	3	3
4011	Disc: Outlays from balances	1	99	121	190
4020	Disc: Total outlays, gross		=====		
		1	99	121	190
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-3	-3
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-3	-3
4080	Disc: Outlays, net		=====		
		1	99	118	187
4190	Outlays, net (disc. and mand.)		=====		
		1	99	118	187

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: House Office Buildings  
 Treasury Account: House Office Buildings  
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- - /08-0127  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	105	105	105	105
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	2	4
1050	Unob Bal: Unobligated balance (total)		=====		
		105	105	107	109
1910	Total budgetary resources (disc. and mand.)		=====		
		105	105	107	109

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	105	105	107	109
2500	Total budgetary resources		=====		
		105	105	107	109

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	13	13	13	13
3020	Obligated balance, start of year (net)		=====		
		13	13	13	13
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-2	-4
3090	Ob Bal: EOY: Unpaid obligations (gross)	13	13	11	9
3100	Obligated balance, end of year (net)		=====		
		13	13	11	9

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: House Office Buildings  
 Treasury Account: House Office Buildings  
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- -03/07-0127  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	26	26	26	26
1050	Unob Bal: Unobligated balance (total)		=====		
		26	26	26	26
1910	Total budgetary resources (disc. and mand.)		=====		
		27	27	27	27

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	74	74
2003	Direct obs incurred: Exempt from apportionment	0	0	-74	-74
2403	Unob Bal: Unapportioned: Other	26	26	26	26
2500	Total budgetary resources		=====		
		27	27	27	27

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	84	84	84	84
3020	Obligated balance, start of year (net)		=====		
		84	84	84	84
3040	Ob Bal: Outlays (gross)	0	0	-74	-74
3090	Ob Bal: EOY: Unpaid obligations (gross)	84	84	10	10
3100	Obligated balance, end of year (net)		=====		
		84	84	10	10

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: House Office Buildings  
Treasury Account: House Office Buildings  
Budget Account Id: 001-15-0127 Treasury Account Id: 01- -03/07-0127  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	74	74
4020	Disc: Total outlays, gross		=====	74	74
		0	0	74	74
4080	Disc: Outlays, net		=====	74	74
		0	0	74	74
4190	Outlays, net (disc. and mand.)		=====	74	74
		0	0	74	74

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: House Office Buildings  
 Treasury Account: House Office Buildings  
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- - /07-0127  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	221	221	221	221
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	50	55
1050	Unob Bal: Unobligated balance (total)		=====		
		221	222	271	276
1910	Total budgetary resources (disc. and mand.)		=====		
		221	222	271	276

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	221	222	271	276
2500	Total budgetary resources		=====		
		221	222	271	276

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	133	133	133	133
3020	Obligated balance, start of year (net)		=====		
		133	133	133	133
3040	Ob Bal: Outlays (gross)	0	-16	-28	-28
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-50	-55
3090	Ob Bal: EOY: Unpaid obligations (gross)	133	117	55	51
3100	Obligated balance, end of year (net)		=====		
		133	117	55	51

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: House Office Buildings  
Treasury Account: House Office Buildings  
Budget Account Id: 001-15-0127 Treasury Account Id: 01- - /07-0127  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	16	28	28
4020	Disc: Total outlays, gross		=====		
		0	16	28	28
4080	Disc: Outlays, net		=====		
		0	16	28	28
4190	Outlays, net (disc. and mand.)		=====		
		0	16	28	28

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: House Office Buildings  
 Treasury Account: House Office Buildings  
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- -02/06-0127  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	33	33	33	33
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	17
1029	Unob Bal: Other balances withdrawn	0	0	0	-49
1050	Unob Bal: Unobligated balance (total)		=====		
		33	33	33	1
1910	Total budgetary resources (disc. and mand.)		=====		
		33	33	33	1

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	0	0	1
2004	Direct obligations incurred (total)		=====		
		0	0	0	1
2403	Unob Bal: Unapportioned: Other	33	33	33	0
2500	Total budgetary resources		=====		
		33	33	33	1

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	16	16	16	16
3020	Obligated balance, start of year (net)		=====		
		16	16	16	16
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	1
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-17
3090	Ob Bal: EOY: Unpaid obligations (gross)	16	16	16	0
3100	Obligated balance, end of year (net)		=====		
		16	16	16	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: House Office Buildings  
 Treasury Account: House Office Buildings  
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- - /06-0127  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	514	514	514	514
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	1	8
1029	Unob Bal: Other balances withdrawn	0	0	0	-523
1050	Unob Bal: Unobligated balance (total)		=====		
		514	515	515	0
1910	Total budgetary resources (disc. and mand.)		=====		
		514	515	515	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	514	515	515	0
2500	Total budgetary resources		=====		
		514	515	515	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	30	30	30	30
3020	Obligated balance, start of year (net)		=====		
		30	30	30	30
3040	Ob Bal: Outlays (gross)	0	0	0	-21
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-1	-8
3090	Ob Bal: EOY: Unpaid obligations (gross)	30	29	29	0
3100	Obligated balance, end of year (net)		=====		
		30	29	29	0



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: House Office Buildings  
Treasury Account: House Office Buildings  
Budget Account Id: 001-15-0127 Treasury Account Id: 01- - /06-0127  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	21
4020	Disc: Total outlays, gross		=====		
		0	0	0	21
4080	Disc: Outlays, net		=====		
		0	0	0	21
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	21

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: House Office Buildings  
 Treasury Account: House of Representatives Gymnasium  
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- - /X -4200  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8	8	8	8
1050	Unob Bal: Unobligated balance (total)		=====		
		8	8	8	8
1700	BA: Disc: Spending auth: Collected	9	47	76	80
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	5	0	0	0
1750	BA: Disc: Spending auth: Total		=====		
		14	47	76	80
1900	Budget authority total (disc. and mand.)		=====		
		14	47	76	80
1910	Total budgetary resources (disc. and mand.)		=====		
		22	55	84	88

**Status of Budgetary Resources**

2103	Reimbursable obs incurred: Exempt fm apportionment	0	28	55	61
2104	Reimbursable obligations incurred (total)		=====		
		0	28	55	61
2301	Unob Bal: Exempt fm Appor: Avail in current period	22	21	30	27
2403	Unob Bal: Unapportioned: Other	0	6	0	0
2500	Total budgetary resources		=====		
		22	55	84	88

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: House Office Buildings  
 Treasury Account: House of Representatives Gymnasium  
 Budget Account Id: 001-15-0127 Treasury Account Id: 01- - /X -4200  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	17	17	17	17
3020	Obligated balance, start of year (net)		=====		
		17	17	17	17
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	28	55	61
3040	Ob Bal: Outlays (gross)	-8	-23	-37	-59
3090	Ob Bal: EOY: Unpaid obligations (gross)	9	22	35	19
3100	Obligated balance, end of year (net)		=====		
		9	22	35	19

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		14	47	76	80
4011	Disc: Outlays from balances	8	23	37	59
4020	Disc: Total outlays, gross		=====		
		8	23	37	59
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-9	-47	-76	-80
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-9	-47	-76	-80
4070	Disc: Budget authority, net		=====		
		5	0	0	0
4080	Disc: Outlays, net		=====		
		0	-24	-39	-21
4180	Budget authority, net (disc. and mand.)		=====		
		5	0	0	0
4190	Outlays, net (disc. and mand.)		=====		
		0	-24	-39	-21

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Account Total, House Office Buildings  
 Treasury Account:  
 Budget Account Id: 001-15-0127 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	63,287	63,287	63,287	63,287
1021	Unob Bal: Recov of prior year unpaid obligations	14	16	78	111
1029	Unob Bal: Other balances withdrawn	0	0	0	-571
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		63,301	63,303	63,365	62,826
1100	BA: Disc: Appropriation	47,106	100,466	150,466	150,466
1120	BA: Disc: Approps transferred to other accounts	0	0	-21,233	-60,623
1121	BA: Disc: Approps transferred from other accounts	0	0	3,183	7,768
1130	BA: Disc: Appropriations permanently reduced	0	0	-301	-301
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		47,106	100,466	132,115	97,310
1700	BA: Disc: Spending auth: Collected	9	47	79	83
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	5	0	0	0
1750	BA: Disc: Spending auth: Total		=====		
		14	47	79	83
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		47,120	100,513	132,194	97,393
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		110,421	163,815	195,559	160,219

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Account Total, House Office Buildings  
 Treasury Account:  
 Budget Account Id: 001-15-0127 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	32,068	49,310	71,541	95,388
2104	Reimbursable obligations incurred (total)	0	28	55	61
2301	Unob Bal: Exempt fm Appor: Avail in current period	76,857	112,948	122,379	63,711
2403	Unob Bal: Unapportioned: Other	1,495	1,529	1,584	1,059
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		110,421	163,815	195,559	160,219

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	32,422	32,422	32,422	32,422
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		32,422	32,422	32,422	32,422
3030	Ob Bal: Obligations incurred: Unexpired accounts	32,218	49,514	71,768	95,635
3031	Ob Bal: Obligations incurred: Expired accounts	-150	-175	-172	-185
3040	Ob Bal: Outlays (gross)	-21,737	-37,106	-57,179	-75,523
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-14	-16	-78	-111
3090	Ob Bal: EOY: Unpaid obligations (gross)	42,739	44,638	46,761	52,237
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		42,739	44,638	46,761	52,237

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		47,120	100,513	132,194	97,393
4010	Disc: Outlays from new authority	10,755	22,386	34,973	45,320
4011	Disc: Outlays from balances	10,982	14,720	22,206	30,203
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		21,737	37,106	57,179	75,523
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	181	181	178	153
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-189	-227	-257	-236
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-9	-47	-79	-83
4070	Disc: Budget authority, net	=====	=====	=====	=====
		47,111	100,466	132,115	97,310

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Account Total, House Office Buildings  
Treasury Account:  
Budget Account Id: 001-15-0127 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080,Disc: Outlays, net		=====	=====	=====	=====
		21,728	37,059	57,100	75,440
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		47,111	100,466	132,115	97,310
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		21,728	37,059	57,100	75,440

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: House Historic Buildings Revitalization Trust Fund  
 Treasury Account: House Historic Buildings Revitalization Trust Fund  
 Budget Account Id: 001-15-1833 Treasury Account Id: 01- - /X -1833  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	48,709	48,709	48,709	48,709
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		48,709	48,709	48,709	48,709
1100	BA: Disc: Appropriation	0	50,000	0	0
1121	BA: Disc: Approps transferred from other accounts	0	0	0	39,920
1160	BA: Disc: Appropriation (total)		=====		=====
		0	50,000	0	39,920
1900	Budget authority total (disc. and mand.)		=====		=====
		0	50,000	0	39,920
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		48,709	98,709	48,709	88,629

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	3,084	3,099	3,071	3,190
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,084	3,099	3,071	3,190
2301	Unob Bal: Exempt fm Appor: Avail in current period	45,625	95,610	45,638	85,439
2500	Total budgetary resources	=====	=====	=====	=====
		48,709	98,709	48,709	88,629

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: House Historic Buildings Revitalization Trust Fund  
 Treasury Account: House Historic Buildings RevitalizationTrust Fund  
 Budget Account Id: 001-15-1833 Treasury Account Id: 01- - /X -1833  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	452	452	452	452
3020	Obligated balance, start of year (net)		=====		
		452	452	452	452
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,084	3,099	3,071	3,190
3040	Ob Bal: Outlays (gross)	-335	-1,106	-1,363	-2,397
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,202	2,445	2,160	1,245
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,202	2,445	2,160	1,245

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	50,000	0	39,920
4010	Disc: Outlays from new authority	335	1,106	1,363	2,397
4020	Disc: Total outlays, gross		=====	=====	=====
		335	1,106	1,363	2,397
4070	Disc: Budget authority, net		=====		=====
		0	50,000	0	39,920
4080	Disc: Outlays, net		=====	=====	=====
		335	1,106	1,363	2,397
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	50,000	0	39,920
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		335	1,106	1,363	2,397



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Account Total, House Historic Buildings Revitalization Trust Fun  
 Treasury Account:  
 Budget Account Id: 001-15-1833 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	48,709	48,709	48,709	48,709
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		48,709	48,709	48,709	48,709
1100	BA: Disc: Appropriation	0	50,000	0	0
1121	BA: Disc: Approps transferred from other accounts	0	0	0	39,920
1160	BA: Disc: Appropriation (total)		=====		=====
		0	50,000	0	39,920
1900	Budget authority total (disc. and mand.)		=====		=====
		0	50,000	0	39,920
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		48,709	98,709	48,709	88,629

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	3,084	3,099	3,071	3,190
2301	Unob Bal: Exempt fm Appor: Avail in current period	45,625	95,610	45,638	85,439
2500	Total budgetary resources	=====	=====	=====	=====
		48,709	98,709	48,709	88,629

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	452	452	452	452
3020	Obligated balance, start of year (net)		=====		
		452	452	452	452
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,084	3,099	3,071	3,190
3040	Ob Bal: Outlays (gross)	-335	-1,106	-1,363	-2,397
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,202	2,445	2,160	1,245
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,202	2,445	2,160	1,245

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Account Total, House Historic Buildings Revitalization Trust Fun  
 Treasury Account:  
 Budget Account Id: 001-15-1833 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	50,000	0	39,920
4010	Disc: Outlays from new authority	335	1,106	1,363	2,397
4020	Disc: Total outlays, gross	335	1,106	1,363	2,397
4070	Disc: Budget authority, net	0	50,000	0	39,920
4080	Disc: Outlays, net	335	1,106	1,363	2,397
4180	Budget authority, net (disc. and mand.)	0	50,000	0	39,920
4190	Outlays, net (disc. and mand.)	335	1,106	1,363	2,397

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Power Plant  
 Treasury Account: Capitol Power Plant  
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- - /X -0133  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	12	12	12	12
1011	Unob Bal: Transferred from other accounts	0	0	0	2,000
1050	Unob Bal: Unobligated balance (total)		=====		=====
		12	12	12	2,012
1910	Total budgetary resources (disc. and mand.)		=====		=====
		12	12	12	2,012
<b>Status of Budgetary Resources</b>					
2301	Unob Bal: Exempt fm Appor: Avail in current period	12	12	12	2,012
2500	Total budgetary resources		=====		=====
		12	12	12	2,012

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Power Plant  
 Treasury Account: Capitol Power Plant  
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- -11/15-0133  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	25,610	25,610	25,610
1120	BA: Disc: Approps transferred to other accounts	0	0	-10,489	-11,174
1130	BA: Disc: Appropriations permanently reduced	0	0	-51	-51
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
			25,610	15,070	14,385
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
			25,610	15,070	14,385
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
			25,610	15,070	14,385

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	7,050
2004	Direct obligations incurred (total)	0	=====	0	=====
			0	0	7,050
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	25,610	15,070	7,335
2500	Total budgetary resources	0	=====	=====	=====
			25,610	15,070	14,385

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	7,050
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	7,050
3100	Obligated balance, end of year (net)	0	=====	0	=====
			0	0	7,050

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Capitol Power Plant  
Treasury Account: Capitol Power Plant  
Budget Account Id: 001-15-0133 Treasury Account Id: 01- -11/15-0133  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	===== 25,610	===== 15,070	===== 14,385
4070	Disc: Budget authority, net	0	===== 25,610	===== 15,070	===== 14,385
4180	Budget authority, net (disc. and mand.)	0	===== 25,610	===== 15,070	===== 14,385

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Power Plant  
 Treasury Account: Capitol Power Plant  
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- -10/14-0133  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	18,748	18,748	18,748	18,748
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		18,748	18,748	18,748	18,748
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		18,748	18,748	18,748	18,748

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	1,640	3,233	6,505	8,710
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,640	3,233	6,505	8,710
2301	Unob Bal: Exempt fm Appor: Avail in current period	17,108	15,515	12,243	10,038
2500	Total budgetary resources	=====	=====	=====	=====
		18,748	18,748	18,748	18,748

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,230	5,230	5,230	5,230
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,230	5,230	5,230	5,230
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,640	3,233	6,505	8,710
3040	Ob Bal: Outlays (gross)	-2,357	-2,970	-4,478	-6,084
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,513	5,492	7,257	7,856
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,513	5,492	7,257	7,856

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Capitol Power Plant  
Treasury Account: Capitol Power Plant  
Budget Account Id: 001-15-0133 Treasury Account Id: 01- -10/14-0133  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	2,357	2,970	4,478	6,084
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,357	2,970	4,478	6,084
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,357	2,970	4,478	6,084
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,357	2,970	4,478	6,084

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Power Plant  
 Treasury Account: Capitol Power Plant  
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- -09/13-0133  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	21,675	21,675	21,675	21,675
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		21,675	21,675	21,675	21,675
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		21,675	21,675	21,675	21,675

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	1,297	2,682	4,932	15,116
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,297	2,682	4,932	15,116
2301	Unob Bal: Exempt fm Appor: Avail in current period	20,377	18,992	16,743	6,558
2500	Total budgetary resources	=====	=====	=====	=====
		21,675	21,675	21,675	21,675

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	25,039	25,039	25,039	25,039
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		25,039	25,039	25,039	25,039
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,297	2,682	4,932	15,116
3040	Ob Bal: Outlays (gross)	-4,736	-11,002	-19,585	-23,716
3090	Ob Bal: EOY: Unpaid obligations (gross)	21,601	16,719	10,386	16,439
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		21,601	16,719	10,386	16,439



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Capitol Power Plant  
Treasury Account: Capitol Power Plant  
Budget Account Id: 001-15-0133 Treasury Account Id: 01- -09/13-0133  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	4,736	11,002	19,585	23,716
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,736	11,002	19,585	23,716
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,736	11,002	19,585	23,716
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,736	11,002	19,585	23,716

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Power Plant  
 Treasury Account: Capitol Power Plant  
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- -08/12-0133  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	430	430	430	430
1050	Unob Bal: Unobligated balance (total)		=====		
		430	430	430	430
1910	Total budgetary resources (disc. and mand.)		=====		
		430	430	430	430

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	0	52	52
2004	Direct obligations incurred (total)		=====		
		0	0	52	52
2301	Unob Bal: Exempt fm Appor: Avail in current period	430	430	378	378
2500	Total budgetary resources		=====		
		430	430	430	430

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	515	515	515	515
3020	Obligated balance, start of year (net)		=====		
		515	515	515	515
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	52	52
3040	Ob Bal: Outlays (gross)	-26	-152	-285	-307
3090	Ob Bal: EOY: Unpaid obligations (gross)	489	364	282	260
3100	Obligated balance, end of year (net)		=====		
		489	364	282	260

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Capitol Power Plant  
Treasury Account: Capitol Power Plant  
Budget Account Id: 001-15-0133 Treasury Account Id: 01- -08/12-0133  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	26	152	285	307
4020	Disc: Total outlays, gross		=====		
		26	152	285	307
4080	Disc: Outlays, net		=====		
		26	152	285	307
4190	Outlays, net (disc. and mand.)		=====		
		26	152	285	307

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Power Plant  
 Treasury Account: Capitol Power Plant  
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- -07/11-0133  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	751	751	751	751
1050	Unob Bal: Unobligated balance (total)		=====		
		751	751	751	751
1910	Total budgetary resources (disc. and mand.)		=====		
		751	751	751	751

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	163	353	356	751
2004	Direct obligations incurred (total)		=====		
		163	353	356	751
2301	Unob Bal: Exempt fm Appor: Avail in current period	588	399	396	0
2500	Total budgetary resources		=====		
		751	751	751	751

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,413	1,413	1,413	1,413
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,413	1,413	1,413	1,413
3030	Ob Bal: Obligations incurred: Unexpired accounts	163	353	356	751
3040	Ob Bal: Outlays (gross)	-876	-1,168	-1,482	-1,621
3090	Ob Bal: EOY: Unpaid obligations (gross)	700	598	286	542
3100	Obligated balance, end of year (net)		=====		
		700	598	286	542

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Capitol Power Plant  
Treasury Account: Capitol Power Plant  
Budget Account Id: 001-15-0133 Treasury Account Id: 01- -07/11-0133  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	876	1,168	1,482	1,621
4020	Disc: Total outlays, gross		=====	=====	=====
		876	1,168	1,482	1,621
4080	Disc: Outlays, net		=====	=====	=====
		876	1,168	1,482	1,621
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		876	1,168	1,482	1,621

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Power Plant  
 Treasury Account: Capitol Power Plant  
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- -06/11-0133  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	451	451	451	451
1050	Unob Bal: Unobligated balance (total)		=====		
		451	451	451	451
1910	Total budgetary resources (disc. and mand.)		=====		
		451	451	451	451

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	417	417	446	451
2004	Direct obligations incurred (total)		=====		
		417	417	446	451
2301	Unob Bal: Exempt fm Appor: Avail in current period	34	34	5	0
2500	Total budgetary resources		=====		
		451	451	451	451

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	345	345	345	345
3020	Obligated balance, start of year (net)		=====		
		345	345	345	345
3030	Ob Bal: Obligations incurred: Unexpired accounts	417	417	446	451
3040	Ob Bal: Outlays (gross)	-52	-262	-387	-552
3090	Ob Bal: EOY: Unpaid obligations (gross)	709	499	404	244
3100	Obligated balance, end of year (net)		=====		
		709	499	404	244

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Capitol Power Plant  
Treasury Account: Capitol Power Plant  
Budget Account Id: 001-15-0133 Treasury Account Id: 01- -06/11-0133  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	52	262	387	552
4020	Disc: Total outlays, gross		=====		
		52	262	387	552
4080	Disc: Outlays, net		=====		
		52	262	387	552
4190	Outlays, net (disc. and mand.)		=====		
		52	262	387	552

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Power Plant  
 Treasury Account: Capitol Power Plant  
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- - /11-0133  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	101,523	101,523	93,523	93,523
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-5,551
1121	BA: Disc: Approps transferred from other accounts	0	0	445	0
1130	BA: Disc: Appropriations permanently reduced	0	0	-187	-187
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		101,523	101,523	93,781	87,785
1700	BA: Disc: Spending auth: Collected	0	2,283	5,669	7,624
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	2,988	655	1,970	329
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	5,012	5,062	361	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		8,000	8,000	8,000	7,953
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		109,523	109,523	101,781	95,738
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		109,523	109,523	101,781	95,738

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	22,771	46,761	78,448	95,241
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		22,771	46,761	78,448	95,241
2301	Unob Bal: Exempt fm Appor: Avail in current period	86,752	62,762	23,333	498
2500	Total budgetary resources	=====	=====	=====	=====
		109,523	109,523	101,781	95,738



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Power Plant  
 Treasury Account: Capitol Power Plant  
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- - /11-0133  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	22,771	46,761	78,448	95,241
3040	Ob Bal: Outlays (gross)	-12,972	-33,979	-53,175	-72,304
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-2,988	-655	-1,970	-329
3090	Ob Bal: EOY: Unpaid obligations (gross)	9,799	12,782	25,273	22,937
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,988	-655	-1,970	-329
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		6,811	12,127	23,303	22,608

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		109,523	109,523	101,781	95,738
4010	Disc: Outlays from new authority	12,972	33,979	53,175	72,304
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,972	33,979	53,175	72,304
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-2,283	-5,669	-7,624
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-2,283	-5,669	-7,624
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-2,988	-655	-1,970	-329
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-2,988	-655	-1,970	-329
4070	Disc: Budget authority, net	=====	=====	=====	=====
		106,535	106,585	94,141	87,785
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,972	31,697	47,506	64,680
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		106,535	106,585	94,141	87,785
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,972	31,697	47,506	64,680

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Power Plant  
 Treasury Account: Capitol Power Plant  
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- -06/10-0133  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	30	30	30	30
1050	Unob Bal: Unobligated balance (total)		=====		
		30	30	30	30
1910	Total budgetary resources (disc. and mand.)		=====		
		30	30	30	30

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	-5	-5	-5	-5
2004	Direct obligations incurred (total)		=====		
		-5	-5	-5	-5
2403	Unob Bal: Unapportioned: Other	35	35	35	35
2500	Total budgetary resources		=====		
		30	30	30	30

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	165	165	165	165
3020	Obligated balance, start of year (net)		=====		
		165	165	165	165
3031	Ob Bal: Obligations incurred: Expired accounts	-5	-5	-5	-5
3040	Ob Bal: Outlays (gross)	-34	-42	-140	-140
3090	Ob Bal: EOY: Unpaid obligations (gross)	127	119	20	20
3100	Obligated balance, end of year (net)		=====		
		127	119	20	20

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Capitol Power Plant  
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FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	34	42	140	140
4020	Disc: Total outlays, gross		=====		
		34	42	140	140
4080	Disc: Outlays, net		=====		
		34	42	140	140
4190	Outlays, net (disc. and mand.)		=====		
		34	42	140	140

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Power Plant  
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 Budget Account Id: 001-15-0133 Treasury Account Id: 01- - /10-0133  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,123	1,123	1,123	1,123
1021	Unob Bal: Recov of prior year unpaid obligations	6,785	7,038	7,038	7,873
1050	Unob Bal: Unobligated balance (total)	====	====	====	====
		7,909	8,161	8,161	8,997
1700	BA: Disc: Spending auth: Collected	559	579	582	582
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-556	-556	-556	-556
1750	BA: Disc: Spending auth: Total		====		
		4	24	26	26
1900	Budget authority total (disc. and mand.)		====		
		4	24	26	26
1910	Total budgetary resources (disc. and mand.)	====	====	====	====
		7,912	8,185	8,187	9,023

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	529	531	531	539
2004	Direct obligations incurred (total)		====		
		529	531	531	539
2403	Unob Bal: Unapportioned: Other	7,383	7,654	7,656	8,484
2500	Total budgetary resources	====	====	====	====
		7,912	8,185	8,187	9,023

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Treasury Account: Capitol Power Plant  
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- - /10-0133  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	19,634	19,634	19,634	19,634
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-556	-556	-556	-556
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		19,079	19,079	19,079	19,079
3031	Ob Bal: Obligations incurred: Expired accounts	529	531	531	539
3040	Ob Bal: Outlays (gross)	-6,545	-7,542	-8,113	-8,887
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	556	556	556	556
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-6,785	-7,038	-7,038	-7,873
3090	Ob Bal: EOY: Unpaid obligations (gross)	6,834	5,585	5,014	3,413
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		6,834	5,585	5,014	3,413

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		4	24	26	26
4011	Disc: Outlays from balances	6,545	7,542	8,113	8,887
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,545	7,542	8,113	8,887
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-4	-24	-26	-26
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-556	-556	-556	-556
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-559	-579	-582	-582
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	556	556	556	556
4060	Disc: Additional offsets against BA only (total)		=====		
		556	556	556	556
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,985	6,962	7,531	8,306
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,985	6,962	7,531	8,306

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Power Plant  
 Treasury Account: Capitol Power Plant  
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- -05/09-0133  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	97	97	97	97
1050	Unob Bal: Unobligated balance (total)		=====		
		97	97	97	97
1910	Total budgetary resources (disc. and mand.)		=====		
		97	97	97	97

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	26	74	74
2003	Direct obs incurred: Exempt from apportionment	0	-26	-15	-44
2004	Direct obligations incurred (total)		=====		
		0	0	59	30
2403	Unob Bal: Unapportioned: Other	97	97	38	67
2500	Total budgetary resources		=====		
		97	97	97	97

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	44	44	44	44
3020	Obligated balance, start of year (net)		=====		
		44	44	44	44
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	59	30
3040	Ob Bal: Outlays (gross)	0	-26	-74	-74
3090	Ob Bal: EOY: Unpaid obligations (gross)	44	18	29	0
3100	Obligated balance, end of year (net)		=====		
		44	18	29	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Capitol Power Plant  
Treasury Account: Capitol Power Plant  
Budget Account Id: 001-15-0133 Treasury Account Id: 01- -05/09-0133  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	26	74	74
4020	Disc: Total outlays, gross		=====		
		0	26	74	74
4080	Disc: Outlays, net		=====		
		0	26	74	74
4190	Outlays, net (disc. and mand.)		=====		
		0	26	74	74

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Account: Capitol Power Plant  
 Treasury Account: Capitol Power Plant  
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- - /09-0133  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,153	3,153	3,153	3,153
1021	Unob Bal: Recov of prior year unpaid obligations	0	43	43	43
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,153	3,196	3,196	3,196
1700	BA: Disc: Spending auth: Collected	0	6	6	6
1750	BA: Disc: Spending auth: Total	0	=====	6	6
		0	6	6	6
1900	Budget authority total (disc. and mand.)	0	=====	6	6
		0	6	6	6
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,153	3,202	3,202	3,202

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	12	12	12
2004	Direct obligations incurred (total)	0	=====	12	12
		0	12	12	12
2403	Unob Bal: Unapportioned: Other	3,153	3,190	3,190	3,190
2500	Total budgetary resources	=====	=====	=====	=====
		3,153	3,202	3,202	3,202



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
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 Treasury Account: Capitol Power Plant  
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- - /09-0133  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,031	1,031	1,031	1,031
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,031	1,031	1,031	1,031
3031	Ob Bal: Obligations incurred: Expired accounts	0	12	12	12
3040	Ob Bal: Outlays (gross)	-205	-318	-390	-395
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-43	-43	-43
3090	Ob Bal: EOY: Unpaid obligations (gross)	826	681	609	605
3100	Obligated balance, end of year (net)		=====		
		826	681	609	605

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	6	6	6
4011	Disc: Outlays from balances	205	318	390	395
4020	Disc: Total outlays, gross		=====		
		205	318	390	395
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-6	-6	-6
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-6	-6	-6
4080	Disc: Outlays, net		=====		
		205	313	384	389
4190	Outlays, net (disc. and mand.)		=====		
		205	313	384	389

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Power Plant  
 Treasury Account: Capitol Power Plant  
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- -04/08-0133  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	12	12	12	12
1050	Unob Bal: Unobligated balance (total)		=====		
		12	12	12	12
1910	Total budgetary resources (disc. and mand.)		=====		
		12	12	12	12

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	12	12	12	12
2500	Total budgetary resources		=====		
		12	12	12	12

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8	8	8	8
3020	Obligated balance, start of year (net)		=====		
		8	8	8	8
3040	Ob Bal: Outlays (gross)	0	0	-7	-7
3090	Ob Bal: EOY: Unpaid obligations (gross)	8	8	2	2
3100	Obligated balance, end of year (net)		=====		
		8	8	2	2

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Capitol Power Plant  
Treasury Account: Capitol Power Plant  
Budget Account Id: 001-15-0133 Treasury Account Id: 01- -04/08-0133  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	7	7
4020	Disc: Total outlays, gross		=====	7	7
		0	0	7	7
4080	Disc: Outlays, net		=====	7	7
		0	0	7	7
4190	Outlays, net (disc. and mand.)		=====	7	7
		0	0	7	7

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Power Plant  
 Treasury Account: Capitol Power Plant  
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- - /08-0133  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,186	2,186	2,186	2,186
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,186	2,186	2,186	2,186
1700	BA: Disc: Spending auth: Collected	0	4	4	4
1750	BA: Disc: Spending auth: Total		=====		
		0	4	4	4
1900	Budget authority total (disc. and mand.)		=====		
		0	4	4	4
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,186	2,191	2,191	2,191

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	1	1	1
2004	Direct obligations incurred (total)		=====		
		0	1	1	1
2403	Unob Bal: Unapportioned: Other	2,186	2,190	2,190	2,190
2500	Total budgetary resources	=====	=====	=====	=====
		2,186	2,191	2,191	2,191

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Bureau: Architect of the Capitol  
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 Treasury Account: Capitol Power Plant  
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- - /08-0133  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,394	1,394	1,394	1,394
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,394	1,394	1,394	1,394
3031	Ob Bal: Obligations incurred: Expired accounts	0	1	1	1
3040	Ob Bal: Outlays (gross)	-92	-399	-574	-576
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,302	996	821	819
3100	Obligated balance, end of year (net)	=====	=====		
		1,302	996	821	819

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	4	4	4
4011	Disc: Outlays from balances	92	399	574	576
4020	Disc: Total outlays, gross		=====		
		92	399	574	576
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-4	-4	-4
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-4	-4	-4
4080	Disc: Outlays, net		=====		
		92	395	570	571
4190	Outlays, net (disc. and mand.)		=====		
		92	395	570	571

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Power Plant  
 Treasury Account: Capitol Power Plant  
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- -03/07-0133  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	179	179	179	179
1050	Unob Bal: Unobligated balance (total)		=====		
		179	179	179	179
1910	Total budgetary resources (disc. and mand.)		=====		
		179	179	179	179

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	5	5
2003	Direct obs incurred: Exempt from apportionment	0	0	-5	-5
2403	Unob Bal: Unapportioned: Other	179	179	179	179
2500	Total budgetary resources		=====		
		179	179	179	179

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	60	60	60	60
3020	Obligated balance, start of year (net)		=====		
		60	60	60	60
3040	Ob Bal: Outlays (gross)	0	0	-5	-5
3090	Ob Bal: EOY: Unpaid obligations (gross)	60	60	56	56
3100	Obligated balance, end of year (net)		=====		
		60	60	56	56

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Capitol Power Plant  
Treasury Account: Capitol Power Plant  
Budget Account Id: 001-15-0133 Treasury Account Id: 01- -03/07-0133  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	5	5
4020	Disc: Total outlays, gross		=====		
		0	0	5	5
4080	Disc: Outlays, net		=====		
		0	0	5	5
4190	Outlays, net (disc. and mand.)		=====		
		0	0	5	5

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 Budget Account: Capitol Power Plant  
 Treasury Account: Capitol Power Plant  
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- - /07-0133  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,966	3,966	3,966	3,966
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	9	29
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,966	3,966	3,975	3,995
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,966	3,966	3,975	3,995

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	3,966	3,966	3,975	3,995
2500	Total budgetary resources	=====	=====	=====	=====
		3,966	3,966	3,975	3,995

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	345	345	345	345
3020	Obligated balance, start of year (net)		=====		
		345	345	345	345
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-9	-29
3090	Ob Bal: EOY: Unpaid obligations (gross)	345	344	336	315
3100	Obligated balance, end of year (net)		=====		
		345	344	336	315



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Power Plant  
 Treasury Account: Capitol Power Plant  
 Budget Account Id: 001-15-0133 Treasury Account Id: 01- -02/06-0133  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2	2	2	2
1029	Unob Bal: Other balances withdrawn	0	0	0	-2
1050	Unob Bal: Unobligated balance (total)	2	=====	2	0
1910	Total budgetary resources (disc. and mand.)	2	=====	2	0
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	2	2	2	0
2500	Total budgetary resources	2	=====	2	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
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 Budget Account Id: 001-15-0133 Treasury Account Id: 01- - /06-0133  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	605	605	605	605
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	1	715
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,323
1050	Unob Bal: Unobligated balance (total)		=====		=====
		605	605	605	-4
1700	BA: Disc: Spending auth: Collected	0	0	0	4
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	4
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	4
1910	Total budgetary resources (disc. and mand.)		=====		
		605	605	605	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	605	605	605	0
2500	Total budgetary resources		=====		
		605	605	605	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	740	740	740	740
3020	Obligated balance, start of year (net)		=====		
		740	740	740	740
3040	Ob Bal: Outlays (gross)	-21	-21	-21	-25
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-1	-715
3090	Ob Bal: EOY: Unpaid obligations (gross)	719	718	718	0
3100	Obligated balance, end of year (net)		=====		
		719	718	718	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Capitol Power Plant  
Treasury Account: Capitol Power Plant  
Budget Account Id: 001-15-0133 Treasury Account Id: 01- - /06-0133  
FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	4
4011	Disc: Outlays from balances	21	21	21	25
4020	Disc: Total outlays, gross		=====		
		21	21	21	25
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-4
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-4
4080	Disc: Outlays, net		=====		
		21	21	21	21
4190	Outlays, net (disc. and mand.)		=====		
		21	21	21	21

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Account Total, Capitol Power Plant  
 Treasury Account:  
 Budget Account Id: 001-15-0133 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	53,420	53,420	53,420	53,420
1011	Unob Bal: Transferred from other accounts	0	0	0	2,000
1021	Unob Bal: Recov of prior year unpaid obligations	6,786	7,082	7,091	8,661
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,325
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		60,205	60,501	60,510	62,755
1100	BA: Disc: Appropriation	101,523	127,133	119,133	119,133
1120	BA: Disc: Approps transferred to other accounts	0	0	-10,489	-16,725
1121	BA: Disc: Approps transferred from other accounts	0	0	445	0
1130	BA: Disc: Appropriations permanently reduced	0	0	-238	-238
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		101,523	127,133	108,851	102,170
1700	BA: Disc: Spending auth: Collected	559	2,872	6,261	8,220
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	2,432	100	1,415	-226
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	5,012	5,062	361	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		8,004	8,034	8,037	7,994
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		109,527	135,167	116,887	110,164
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		169,732	195,668	177,397	172,919

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Account Total, Capitol Power Plant  
 Treasury Account:  
 Budget Account Id: 001-15-0133 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	26,813	53,985	91,336	127,949
2301	Unob Bal: Exempt fm Appor: Avail in current period	125,302	123,755	68,180	26,819
2403	Unob Bal: Unapportioned: Other	17,617	17,929	17,881	18,151
2500	<b>Total budgetary resources</b>	<b>169,732</b>	<b>195,668</b>	<b>177,397</b>	<b>172,919</b>

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	55,964	55,964	55,964	55,964
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-556	-556	-556	-556
3020	<b>Obligated balance, start of year (net)</b>	<b>55,408</b>	<b>55,408</b>	<b>55,408</b>	<b>55,408</b>
3030	Ob Bal: Obligations incurred: Unexpired accounts	26,288	53,445	90,738	127,371
3031	Ob Bal: Obligations incurred: Expired accounts	525	539	598	578
3040	Ob Bal: Outlays (gross)	-27,915	-57,882	-88,716	-114,692
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	-2,988	-655	-1,970	-329
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	556	556	556	556
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-6,786	-7,082	-7,091	-8,661
3090	Ob Bal: EOY: Unpaid obligations (gross)	48,076	44,984	51,493	60,559
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,988	-655	-1,970	-329
3100	<b>Obligated balance, end of year (net)</b>	<b>45,088</b>	<b>44,329</b>	<b>49,522</b>	<b>60,230</b>

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Account Total, Capitol Power Plant  
 Treasury Account:  
 Budget Account Id: 001-15-0133 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		109,527	135,167	116,887	110,164
4010	Disc: Outlays from new authority	12,972	33,979	53,175	72,304
4011	Disc: Outlays from balances	14,943	23,903	35,541	42,389
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		27,915	57,882	88,716	114,692
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4	-24	-26	-26
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-556	-2,848	-6,235	-8,194
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-559	-2,872	-6,261	-8,220
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-2,988	-655	-1,970	-329
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	556	556	556	556
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-2,432	-100	-1,415	226
4070	Disc: Budget authority, net	=====	=====	=====	=====
		106,535	132,195	109,211	102,170
4080	Disc: Outlays, net	=====	=====	=====	=====
		27,355	55,010	82,455	106,472
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		106,535	132,195	109,211	102,170
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		27,355	55,010	82,455	106,472

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Library Buildings and Grounds  
 Treasury Account: Library Buildings and Grounds  
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- - /X -0155  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7,393	7,393	7,393	7,393
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,393	7,393	7,393	7,393
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	385	0
1750	BA: Disc: Spending auth: Total		=====		
		0	0	385	0
1900	Budget authority total (disc. and mand.)		=====		
		0	0	385	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,393	7,393	7,778	7,393

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	319	849	1,520	2,015
2004	Direct obligations incurred (total)		=====	=====	=====
		319	849	1,520	2,015
2301	Unob Bal: Exempt fm Appor: Avail in current period	7,074	6,544	5,874	5,378
2403	Unob Bal: Unapportioned: Other	0	0	385	0
2500	Total budgetary resources	=====	=====	=====	=====
		7,393	7,393	7,778	7,393

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Library Buildings and Grounds  
 Treasury Account: Library Buildings and Grounds  
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- - /X -0155  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	89	89	89	89
3020	Obligated balance, start of year (net)		=====		
		89	89	89	89
3030	Ob Bal: Obligations incurred: Unexpired accounts	319	849	1,520	2,015
3040	Ob Bal: Outlays (gross)	-309	-723	-1,265	-1,925
3090	Ob Bal: EOY: Unpaid obligations (gross)	99	215	344	180
3100	Obligated balance, end of year (net)		=====		
		99	215	344	180

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	385	0
4011	Disc: Outlays from balances	309	723	1,265	1,925
4020	Disc: Total outlays, gross		=====	=====	=====
		309	723	1,265	1,925
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	385	0
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	-385	0
4070	Disc: Budget authority, net		=====		
		0	0	385	0
4080	Disc: Outlays, net		=====	=====	=====
		309	723	1,265	1,925
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	385	0
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		309	723	1,265	1,925



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Library Buildings and Grounds  
 Treasury Account: Library Buildings and Grounds  
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- -11/15-0155  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	19,560	19,560	19,560
1120	BA: Disc: Approps transferred to other accounts	0	0	-5,692	-5,692
1130	BA: Disc: Appropriations permanently reduced	0	0	-39	-39
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
			19,560	13,829	13,829
1710	BA: Disc: Spending auth: Trans to other accounts	0	0	0	-5,692
1711	BA: Disc: Spending auth: Trans from other accounts	0	0	0	5,692
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
			19,560	13,829	13,829
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
			19,560	13,829	13,829

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	0	0	1,164
2004	Direct obligations incurred (total)	0	=====	0	=====
			0	0	1,164
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	19,560	13,829	12,665
2500	Total budgetary resources	0	=====	=====	=====
			19,560	13,829	13,829

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Library Buildings and Grounds  
 Treasury Account: Library Buildings and Grounds  
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- -11/15-0155  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1,164
3040	Ob Bal: Outlays (gross)	0	0	0	-92
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	1,072
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	1,072

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	19,560	13,829	13,829
4010	Disc: Outlays from new authority	0	0	0	92
4020	Disc: Total outlays, gross		=====		
		0	0	0	92
4070	Disc: Budget authority, net		=====	=====	=====
		0	19,560	13,829	13,829
4080	Disc: Outlays, net		=====		
		0	0	0	92
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	19,560	13,829	13,829
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	92

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Library Buildings and Grounds  
 Treasury Account: Library Buildings and Grounds  
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- -10/14-0155  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	14,363	14,363	14,363	14,363
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		14,363	14,363	14,363	14,363
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		14,363	14,363	14,363	14,363

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	930	1,642	2,974	4,937
2004	Direct obligations incurred (total)		=====	=====	=====
		930	1,642	2,974	4,937
2301	Unob Bal: Exempt fm Appor: Avail in current period	13,433	12,721	11,389	9,427
2500	Total budgetary resources	=====	=====	=====	=====
		14,363	14,363	14,363	14,363

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,162	2,162	2,162	2,162
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,162	2,162	2,162	2,162
3030	Ob Bal: Obligations incurred: Unexpired accounts	930	1,642	2,974	4,937
3040	Ob Bal: Outlays (gross)	-1,180	-2,173	-3,538	-4,497
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,913	1,631	1,599	2,603
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,913	1,631	1,599	2,603

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Library Buildings and Grounds  
Treasury Account: Library Buildings and Grounds  
Budget Account Id: 001-15-0155 Treasury Account Id: 01- -10/14-0155  
FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1,180	2,173	3,538	4,497
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,180	2,173	3,538	4,497
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,180	2,173	3,538	4,497
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,180	2,173	3,538	4,497

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Library Buildings and Grounds  
 Treasury Account: Library Buildings and Grounds  
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- -09/13-0155  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,366	6,366	6,366	6,366
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,366	6,366	6,366	6,366
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,366	6,366	6,366	6,366

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	761	1,264	2,390	2,994
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		761	1,264	2,390	2,994
2301	Unob Bal: Exempt fm Appor: Avail in current period	5,605	5,102	3,976	3,371
2500	Total budgetary resources	=====	=====	=====	=====
		6,366	6,366	6,366	6,366

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,117	3,117	3,117	3,117
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,117	3,117	3,117	3,117
3030	Ob Bal: Obligations incurred: Unexpired accounts	761	1,264	2,390	2,994
3040	Ob Bal: Outlays (gross)	-1,145	-2,090	-2,735	-3,769
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,732	2,290	2,772	2,342
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,732	2,290	2,772	2,342

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Library Buildings and Grounds  
Treasury Account: Library Buildings and Grounds  
Budget Account Id: 001-15-0155 Treasury Account Id: 01- -09/13-0155  
FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1,145	2,090	2,735	3,769
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,145	2,090	2,735	3,769
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,145	2,090	2,735	3,769
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,145	2,090	2,735	3,769

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
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 Budget Account: Library Buildings and Grounds  
 Treasury Account: Library Buildings and Grounds  
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- -08/12-0155  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	572	572	572	572
1050	Unob Bal: Unobligated balance (total)		=====		
		572	572	572	572
1910	Total budgetary resources (disc. and mand.)		=====		
		572	572	572	572

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	221	301	502	540
2004	Direct obligations incurred (total)		=====		
		221	301	502	540
2301	Unob Bal: Exempt fm Appor: Avail in current period	351	271	70	32
2500	Total budgetary resources		=====		
		572	572	572	572

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	320	320	320	320
3020	Obligated balance, start of year (net)		=====		
		320	320	320	320
3030	Ob Bal: Obligations incurred: Unexpired accounts	221	301	502	540
3040	Ob Bal: Outlays (gross)	-394	-560	-607	-640
3090	Ob Bal: EOY: Unpaid obligations (gross)	147	62	216	221
3100	Obligated balance, end of year (net)		=====		
		147	62	216	221

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Library Buildings and Grounds  
Treasury Account: Library Buildings and Grounds  
Budget Account Id: 001-15-0155 Treasury Account Id: 01- -08/12-0155  
FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	394	560	607	640
4020	Disc: Total outlays, gross		=====		
		394	560	607	640
4080	Disc: Outlays, net		=====		
		394	560	607	640
4190	Outlays, net (disc. and mand.)		=====		
		394	560	607	640

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
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 Budget Account: Library Buildings and Grounds  
 Treasury Account: Library Buildings and Grounds  
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- -07/11-0155  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	25	25	25	25
1050	Unob Bal: Unobligated balance (total)		=====		
		25	25	25	25
1910	Total budgetary resources (disc. and mand.)		=====		
		25	25	25	25
<b>Status of Budgetary Resources</b>					
2003	Direct obs incurred: Exempt from apportionment	8	7	13	17
2004	Direct obligations incurred (total)		=====		
		8	7	13	17
2301	Unob Bal: Exempt fm Appor: Avail in current period	16	17	11	8
2500	Total budgetary resources		=====		
		25	25	25	25
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	454	454	454	454
3020	Obligated balance, start of year (net)		=====		
		454	454	454	454
3030	Ob Bal: Obligations incurred: Unexpired accounts	8	7	13	17
3040	Ob Bal: Outlays (gross)	-47	-56	-173	-177
3090	Ob Bal: EOY: Unpaid obligations (gross)	415	405	294	294
3100	Obligated balance, end of year (net)		=====		
		415	405	294	294

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Budget Account: Library Buildings and Grounds  
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Budget Account Id: 001-15-0155 Treasury Account Id: 01- -07/11-0155  
FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	47	56	173	177
4020	Disc: Total outlays, gross		=====		
		47	56	173	177
4080	Disc: Outlays, net		=====		
		47	56	173	177
4190	Outlays, net (disc. and mand.)		=====		
		47	56	173	177

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 Budget Account Id: 001-15-0155 Treasury Account Id: 01- - /11-0155  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	26,235	26,235	26,235	26,235
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		26,235	26,235	26,235	26,235
1711	BA: Disc: Spending auth: Trans from other accounts	0	0	702	852
1722	BA: Disc: Spending auth: Permanently reduced	0	0	-52	-52
1750	BA: Disc: Spending auth: Total		=====		
		0	0	650	800
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		26,235	26,235	26,885	27,035
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		26,235	26,235	26,885	27,035

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	5,766	13,921	18,572	26,854
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,766	13,921	18,572	26,854
2301	Unob Bal: Exempt fm Appor: Avail in current period	20,469	12,314	8,312	181
2500	Total budgetary resources	=====	=====	=====	=====
		26,235	26,235	26,885	27,035

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 Treasury Account: Library Buildings and Grounds  
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- - /11-0155  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	5,766	13,921	18,572	26,854
3040	Ob Bal: Outlays (gross)	-3,724	-8,521	-13,967	-19,595
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,042	5,400	4,605	7,259
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,042	5,400	4,605	7,259

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		26,235	26,235	26,885	27,035
4010	Disc: Outlays from new authority	3,724	8,521	13,967	19,595
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,724	8,521	13,967	19,595
4070	Disc: Budget authority, net	=====	=====	=====	=====
		26,235	26,235	26,885	27,035
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,724	8,521	13,967	19,595
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		26,235	26,235	26,885	27,035
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,724	8,521	13,967	19,595

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 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Account: Library Buildings and Grounds  
 Treasury Account: Library Buildings and Grounds  
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- -06/10-0155  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2003	Direct obs incurred: Exempt from apportionment	-1	-4	-4	-4
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-1	-4	-4	-4
2403	Unob Bal: Unapportioned: Other	1	4	4	4
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	829	829	829	829
3020	Obligated balance, start of year (net)		=====		
		829	829	829	829
3031	Ob Bal: Obligations incurred: Expired accounts	-1	-4	-4	-4
3040	Ob Bal: Outlays (gross)	-2	-468	-549	-598
3090	Ob Bal: EOY: Unpaid obligations (gross)	826	357	277	228
3100	Obligated balance, end of year (net)		=====		
		826	357	277	228
<b>BA &amp; O, Net</b>					
4011	Disc: Outlays from balances	2	468	549	598
4020	Disc: Total outlays, gross		=====		
		2	468	549	598
4080	Disc: Outlays, net		=====		
		2	468	549	598
4190	Outlays, net (disc. and mand.)		=====		
		2	468	549	598

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 Budget Account Id: 001-15-0155 Treasury Account Id: 01- - /10-0155  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	28	28	28	28
1021	Unob Bal: Recov of prior year unpaid obligations	1,509	1,510	1,510	1,510
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,537	1,538	1,538	1,538
1700	BA: Disc: Spending auth: Collected	1,459	1,484	1,484	1,484
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,459	1,484	1,484	1,484
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,459	1,484	1,484	1,484
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,996	3,022	3,022	3,022

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	2,975	3,001	3,001	3,001
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,975	3,001	3,001	3,001
2403	Unob Bal: Unapportioned: Other	22	21	21	21
2500	Total budgetary resources	=====	=====	=====	=====
		2,996	3,022	3,022	3,022

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 Budget Account Id: 001-15-0155 Treasury Account Id: 01- - /10-0155  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6,125	6,125	6,125	6,125
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		6,125	6,125	6,125	6,125
3031	Ob Bal: Obligations incurred: Expired accounts	2,975	3,001	3,001	3,001
3040	Ob Bal: Outlays (gross)	-4,874	-5,336	-5,734	-6,047
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,509	-1,510	-1,510	-1,510
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,716	2,281	1,882	1,568
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,716	2,281	1,882	1,568
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,459	1,484	1,484	1,484
4011	Disc: Outlays from balances	4,874	5,336	5,734	6,047
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,874	5,336	5,734	6,047
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,459	-1,484	-1,484	-1,484
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,459	-1,484	-1,484	-1,484
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,416	3,852	4,250	4,563
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,416	3,852	4,250	4,563

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 Budget Account Id: 001-15-0155 Treasury Account Id: 01- -05/09-0155  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	16	16	16	16
1050	Unob Bal: Unobligated balance (total)		=====		
		16	16	16	16
1910	Total budgetary resources (disc. and mand.)		=====		
		16	16	16	16

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	-40	-40	-40	-31
2004	Direct obligations incurred (total)		=====		
		-40	-40	-40	-31
2403	Unob Bal: Unapportioned: Other	56	56	56	48
2500	Total budgetary resources		=====		
		16	16	16	16

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,252	1,252	1,252	1,252
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,252	1,252	1,252	1,252
3031	Ob Bal: Obligations incurred: Expired accounts	-40	-40	-40	-31
3040	Ob Bal: Outlays (gross)	-309	-392	-440	-505
3090	Ob Bal: EOY: Unpaid obligations (gross)	903	820	772	715
3100	Obligated balance, end of year (net)		=====		
		903	820	772	715



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FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	309	392	440	505
4020	Disc: Total outlays, gross		=====		
		309	392	440	505
4080	Disc: Outlays, net		=====		
		309	392	440	505
4190	Outlays, net (disc. and mand.)		=====		
		309	392	440	505

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 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	105	105	105	105
1021	Unob Bal: Recov of prior year unpaid obligations	2	36	66	66
1050	Unob Bal: Unobligated balance (total)		=====		
		107	142	171	171
1700	BA: Disc: Spending auth: Collected	0	10	10	10
1750	BA: Disc: Spending auth: Total		=====		
		0	10	10	10
1900	Budget authority total (disc. and mand.)		=====		
		0	10	10	10
1910	Total budgetary resources (disc. and mand.)		=====		
		107	152	181	181

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	1	31	31
2004	Direct obligations incurred (total)		=====		
		0	1	31	31
2403	Unob Bal: Unapportioned: Other	107	150	150	150
2500	Total budgetary resources		=====		
		107	152	181	181

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,943	1,943	1,943	1,943
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,943	1,943	1,943	1,943
3031	Ob Bal: Obligations incurred: Expired accounts	0	1	31	31
3040	Ob Bal: Outlays (gross)	-281	-470	-849	-1,134
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-36	-66	-66
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,660	1,438	1,059	774
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,660	1,438	1,059	774

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	10	10	10
4011	Disc: Outlays from balances	281	470	849	1,134
4020	Disc: Total outlays, gross		=====		=====
		281	470	849	1,134
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-10	-10	-10
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	-10	-10	-10
4080	Disc: Outlays, net		=====		=====
		281	460	838	1,123
4190	Outlays, net (disc. and mand.)		=====		=====
		281	460	838	1,123

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 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,970	1,970	1,970	1,970
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,970	1,970	1,970	1,970
3040	Ob Bal: Outlays (gross)	-9	-5	-5	-14
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,961	1,965	1,965	1,956
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,961	1,965	1,965	1,956

**BA & O, Net**

4011	Disc: Outlays from balances	9	5	5	14
4020	Disc: Total outlays, gross		=====		
		9	5	5	14
4080	Disc: Outlays, net		=====		
		9	5	5	14
4190	Outlays, net (disc. and mand.)		=====		
		9	5	5	14

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	469	469	469	469
1021	Unob Bal: Recov of prior year unpaid obligations	3	3	3	3
1050	Unob Bal: Unobligated balance (total)		=====		
		472	472	472	472
1910	Total budgetary resources (disc. and mand.)		=====		
		472	472	472	472

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	472	472	472	472
2500	Total budgetary resources		=====		
		472	472	472	472

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	571	571	571	571
3020	Obligated balance, start of year (net)		=====		
		571	571	571	571
3040	Ob Bal: Outlays (gross)	-11	-32	-32	-32
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	-3	-3	-3
3090	Ob Bal: EOY: Unpaid obligations (gross)	557	535	535	535
3100	Obligated balance, end of year (net)		=====		
		557	535	535	535

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FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	11	32	32	32
4020	Disc: Total outlays, gross		=====		
		11	32	32	32
4080	Disc: Outlays, net		=====		
		11	32	32	32
4190	Outlays, net (disc. and mand.)		=====		
		11	32	32	32

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Library Buildings and Grounds  
 Treasury Account: Library Buildings and Grounds  
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- -03/07-0155  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2	2	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		2	2	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		2	2	2	2

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	2	2	2	2
2500	Total budgetary resources		=====		
		2	2	2	2

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	17	17	17	17
3020	Obligated balance, start of year (net)		=====		
		17	17	17	17
3090	Ob Bal: EOY: Unpaid obligations (gross)	17	17	17	17
3100	Obligated balance, end of year (net)		=====		
		17	17	17	17

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Library Buildings and Grounds  
 Treasury Account: Library Buildings and Grounds  
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- - /07-0155  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	239	239	239	239
1021	Unob Bal: Recov of prior year unpaid obligations	3	35	48	48
1050	Unob Bal: Unobligated balance (total)		=====		
		243	274	288	288
1910	Total budgetary resources (disc. and mand.)		=====		
		243	275	288	288

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	243	275	288	288
2500	Total budgetary resources		=====		
		243	275	288	288

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	455	455	455	455
3020	Obligated balance, start of year (net)		=====		
		455	455	455	455
3040	Ob Bal: Outlays (gross)	0	-23	-23	-23
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-3	-35	-48	-48
3090	Ob Bal: EOY: Unpaid obligations (gross)	452	397	383	383
3100	Obligated balance, end of year (net)		=====		
		452	397	383	383



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Library Buildings and Grounds  
Treasury Account: Library Buildings and Grounds  
Budget Account Id: 001-15-0155 Treasury Account Id: 01- - /07-0155  
FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	23	23	23
4020	Disc: Total outlays, gross		=====		
		0	23	23	23
4080	Disc: Outlays, net		=====		
		0	23	23	23
4190	Outlays, net (disc. and mand.)		=====		
		0	23	23	23

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Library Buildings and Grounds  
Treasury Account: Library Buildings and Grounds  
Budget Account Id: 001-15-0155 Treasury Account Id: 01- -02/06-0155  
FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
<u>1029</u>	<u>Unob Bal: Other balances withdrawn</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>-1</u>
<u>1050</u>	<u>Unob Bal: Unobligated balance (total)</u>	<u>1</u>	<u>====</u>	<u>1</u>	<u>0</u>
<u>1910</u>	<u>Total budgetary resources (disc. and mand.)</u>	<u>1</u>	<u>====</u>	<u>1</u>	<u>0</u>

**Status of Budgetary Resources**

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<u>2403</u>	<u>Unob Bal: Unapportioned: Other</u>	<u>1</u>	<u>1</u>	<u>1</u>	<u>0</u>
<u>2500</u>	<u>Total budgetary resources</u>	<u>1</u>	<u>====</u>	<u>1</u>	<u>0</u>

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Library Buildings and Grounds  
 Treasury Account: Library Buildings and Grounds  
 Budget Account Id: 001-15-0155 Treasury Account Id: 01- - /06-0155  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	360	360	360	360
1021	Unob Bal: Recov of prior year unpaid obligations	4	4	4	137
1029	Unob Bal: Other balances withdrawn	0	0	0	-495
1050	Unob Bal: Unobligated balance (total)		=====		
		364	364	364	2
1910	Total budgetary resources (disc. and mand.)		=====		
		364	364	364	2

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	2	2	2	2
2004	Direct obligations incurred (total)		=====		
		2	2	2	2
2403	Unob Bal: Unapportioned: Other	361	361	362	0
2500	Total budgetary resources		=====		
		364	364	364	2

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	446	446	446	446
3020	Obligated balance, start of year (net)		=====		
		446	446	446	446
3031	Ob Bal: Obligations incurred: Expired accounts	2	2	2	2
3040	Ob Bal: Outlays (gross)	-7	-11	-18	-311
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-4	-4	-4	-137
3090	Ob Bal: EOY: Unpaid obligations (gross)	438	433	426	0
3100	Obligated balance, end of year (net)		=====		
		438	433	426	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Library Buildings and Grounds  
Treasury Account: Library Buildings and Grounds  
Budget Account Id: 001-15-0155 Treasury Account Id: 01- - /06-0155  
FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	7	11	18	311
4020	Disc: Total outlays, gross	7	===== 11	18	311
4080	Disc: Outlays, net	7	===== 11	18	311
4190	Outlays, net (disc. and mand.)	7	===== 11	18	311

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Account Total, Library Buildings and Grounds  
 Treasury Account:  
 Budget Account Id: 001-15-0155 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	29,940	29,940	29,940	29,940
1021	Unob Bal: Recov of prior year unpaid obligations	1,521	1,588	1,632	1,765
1029	Unob Bal: Other balances withdrawn	0	0	0	-496
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		31,461	31,528	31,572	31,209
1100	BA: Disc: Appropriation	26,235	45,795	45,795	45,795
1120	BA: Disc: Approps transferred to other accounts	0	0	-5,692	-5,692
1130	BA: Disc: Appropriations permanently reduced	0	0	-39	-39
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		26,235	45,795	40,064	40,064
1700	BA: Disc: Spending auth: Collected	1,459	1,494	1,494	1,494
1710	BA: Disc: Spending auth: Trans to other accounts	0	0	0	-5,692
1711	BA: Disc: Spending auth: Trans from other accounts	0	0	702	6,544
1722	BA: Disc: Spending auth: Permanently reduced	0	0	-52	-52
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	385	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,459	1,494	2,529	2,294
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		27,694	47,289	42,593	42,358
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		59,155	78,817	74,165	73,567

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Account Total, Library Buildings and Grounds  
 Treasury Account:  
 Budget Account Id: 001-15-0155 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	10,941	20,946	28,962	41,520
2301	Unob Bal: Exempt fm Appor: Avail in current period	46,949	56,529	43,461	31,061
2403	Unob Bal: Unapportioned: Other	1,265	1,343	1,742	986
2500	Total budgetary resources	===== 59,155	===== 78,817	===== 74,165	===== 73,567

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	19,750	19,750	19,750	19,750
3020	Obligated balance, start of year (net)	===== 19,750	===== 19,750	===== 19,750	===== 19,750
3030	Ob Bal: Obligations incurred: Unexpired accounts	8,005	17,985	25,971	38,521
3031	Ob Bal: Obligations incurred: Expired accounts	2,936	2,961	2,991	2,999
3040	Ob Bal: Outlays (gross)	-12,292	-20,861	-29,934	-39,360
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,521	-1,588	-1,632	-1,765
3090	Ob Bal: EOY: Unpaid obligations (gross)	16,877	18,247	17,147	20,145
3100	Obligated balance, end of year (net)	===== 16,877	===== 18,247	===== 17,147	===== 20,145

**BA & O, Net**

4000	Disc: Budget authority, gross	===== 27,694	===== 47,289	===== 42,593	===== 42,358
4010	Disc: Outlays from new authority	3,724	8,521	13,967	19,688
4011	Disc: Outlays from balances	8,568	12,340	15,967	19,672
4020	Disc: Total outlays, gross	===== 12,292	===== 20,861	===== 29,934	===== 39,360
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,459	-1,484	-1,099	-1,484
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-10	-395	-10
4040	Disc: Offsets against gross BA and outlays (total)	===== -1,459	===== -1,494	===== -1,494	===== -1,494
4070	Disc: Budget authority, net	===== 26,235	===== 45,795	===== 41,098	===== 40,863

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Account Total, Library Buildings and Grounds  
Treasury Account:  
Budget Account Id: 001-15-0155 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,834	19,367	28,439	37,866
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		26,235	45,795	41,098	40,863
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,834	19,367	28,439	37,866

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Police Buildings and Grounds  
 Treasury Account: Capitol Police Buildings and Grounds  
 Budget Account Id: 001-15-0171 Treasury Account Id: 01- - /X -0171  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	615	615	615	615
1050	Unob Bal: Unobligated balance (total)		=====		
		615	615	615	615
1700	BA: Disc: Spending auth: Collected	493	751	751	751
1750	BA: Disc: Spending auth: Total		=====		
		493	751	751	751
1900	Budget authority total (disc. and mand.)		=====		
		493	751	751	751
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,108	1,366	1,366	1,366

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	-1,156	-2,113	-1,991	-2,123
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-1,156	-2,113	-1,991	-2,123
2103	Reimbursable obs incurred: Exempt fm apportionment	1,195	2,771	2,666	2,903
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,195	2,771	2,666	2,903
2301	Unob Bal: Exempt fm Appor: Avail in current period	1,069	708	691	585
2500	Total budgetary resources	=====	=====	=====	=====
		1,108	1,366	1,366	1,366



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Police Buildings and Grounds  
 Treasury Account: Capitol Police Buildings and Grounds  
 Budget Account Id: 001-15-0171 Treasury Account Id: 01- - /X -0171  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,567	2,567	2,567	2,567
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,567	2,567	2,567	2,567
3030	Ob Bal: Obligations incurred: Unexpired accounts	39	658	675	781
3040	Ob Bal: Outlays (gross)	-1,421	-2,637	-2,930	-3,297
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,186	588	312	51
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,186	588	312	51

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		493	751	751	751
4010	Disc: Outlays from new authority	1,421	2,637	2,930	3,297
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,421	2,637	2,930	3,297
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,227	-2,391	-2,877	-751
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	734	1,641	2,127	0
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-493	-751	-751	-751
4080	Disc: Outlays, net		=====	=====	=====
		927	1,886	2,179	2,546
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		927	1,886	2,179	2,546

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Police Buildings and Grounds  
 Treasury Account: Capitol Police Buildings and Grounds  
 Budget Account Id: 001-15-0171 Treasury Account Id: 01- -11/15-0171  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	8,150	8,150	8,150
1120	BA: Disc: Approps transferred to other accounts	0	0	-1,711	-1,711
1130	BA: Disc: Appropriations permanently reduced	0	0	-16	-16
1160	BA: Disc: Appropriation (total)	0	8,150	6,423	6,423
1900	Budget authority total (disc. and mand.)	0	8,150	6,423	6,423
1910	Total budgetary resources (disc. and mand.)	0	8,150	6,423	6,423

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	0	0	497
2004	Direct obligations incurred (total)	0	0	0	497
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	8,150	6,423	5,926
2500	Total budgetary resources	0	8,150	6,423	6,423

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	497
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	497
3100	Obligated balance, end of year (net)	0	0	0	497

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Capitol Police Buildings and Grounds  
Treasury Account: Capitol Police Buildings and Grounds  
Budget Account Id: 001-15-0171 Treasury Account Id: 01- -11/15-0171  
FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	8,150	6,423	6,423
4070	Disc: Budget authority, net	0	8,150	6,423	6,423
4180	Budget authority, net (disc. and mand.)	0	8,150	6,423	6,423

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Police Buildings and Grounds  
 Treasury Account: Capitol Police Buildings and Grounds  
 Budget Account Id: 001-15-0171 Treasury Account Id: 01- -10/14-0171  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,914	6,914	6,914	6,914
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,914	6,914	6,914	6,914
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,914	6,914	6,914	6,914

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	396	6,024	6,044	6,045
2004	Direct obligations incurred (total)		=====	=====	=====
		396	6,024	6,044	6,045
2301	Unob Bal: Exempt fm Appor: Avail in current period	6,517	890	869	868
2500	Total budgetary resources	=====	=====	=====	=====
		6,914	6,914	6,914	6,914

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	269	269	269	269
3020	Obligated balance, start of year (net)		=====		
		269	269	269	269
3030	Ob Bal: Obligations incurred: Unexpired accounts	396	6,024	6,044	6,045
3040	Ob Bal: Outlays (gross)	-610	-6,292	-6,313	-6,314
3090	Ob Bal: EOY: Unpaid obligations (gross)	55	0	0	0
3100	Obligated balance, end of year (net)		=====		
		55	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Capitol Police Buildings and Grounds  
Treasury Account: Capitol Police Buildings and Grounds  
Budget Account Id: 001-15-0171 Treasury Account Id: 01- -10/14-0171  
FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	610	6,292	6,313	6,314
4020	Disc: Total outlays, gross		=====	=====	=====
		610	6,292	6,313	6,314
4080	Disc: Outlays, net		=====	=====	=====
		610	6,292	6,313	6,314
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		610	6,292	6,313	6,314

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Police Buildings and Grounds  
 Treasury Account: Capitol Police Buildings and Grounds  
 Budget Account Id: 001-15-0171 Treasury Account Id: 01- -09/13-0171  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,191	2,191	2,191	2,191
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,191	2,191	2,191	2,191
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,191	2,191	2,191	2,191

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	2,024	2,068	2,100
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		0	2,024	2,068	2,100
2301	Unob Bal: Exempt fm Appor: Avail in current period	2,191	167	123	91
2500	Total budgetary resources	=====	=====	=====	=====
		2,191	2,191	2,191	2,191

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	220	220	220	220
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		220	220	220	220
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	2,024	2,068	2,100
3040	Ob Bal: Outlays (gross)	-120	-2,187	-2,231	-2,253
3090	Ob Bal: EOY: Unpaid obligations (gross)	100	57	57	67
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		100	57	57	67

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Capitol Police Buildings and Grounds  
Treasury Account: Capitol Police Buildings and Grounds  
Budget Account Id: 001-15-0171 Treasury Account Id: 01- -09/13-0171  
FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	120	2,187	2,231	2,253
4020	Disc: Total outlays, gross		=====	=====	=====
		120	2,187	2,231	2,253
4080	Disc: Outlays, net		=====	=====	=====
		120	2,187	2,231	2,253
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		120	2,187	2,231	2,253

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Legislative Branch  
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 Budget Account: Capitol Police Buildings and Grounds  
 Treasury Account: Capitol Police Buildings and Grounds  
 Budget Account Id: 001-15-0171 Treasury Account Id: 01- -08/12-0171  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,070	3,070	3,070	3,070
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,070	3,070	3,070	3,070
1700	BA: Disc: Spending auth: Collected	0	863	1,471	892
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	1,157	0
1750	BA: Disc: Spending auth: Total		=====	=====	
		0	863	2,628	892
1900	Budget authority total (disc. and mand.)		=====	=====	
		0	863	2,628	892
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,070	3,933	5,698	3,962

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	404	1,658	2,764	3,102
2004	Direct obligations incurred (total)		=====	=====	=====
		404	1,658	2,764	3,102
2301	Unob Bal: Exempt fm Appor: Avail in current period	2,666	2,276	2,934	861
2500	Total budgetary resources	=====	=====	=====	=====
		3,070	3,933	5,698	3,962



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Treasury Account: Capitol Police Buildings and Grounds  
 Budget Account Id: 001-15-0171 Treasury Account Id: 01- -08/12-0171  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,941	3,941	3,941	3,941
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,941	3,941	3,941	3,941
3030	Ob Bal: Obligations incurred: Unexpired accounts	404	1,658	2,764	3,102
3040	Ob Bal: Outlays (gross)	-320	-1,157	-3,559	-5,647
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,025	4,442	3,147	1,396
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,025	4,442	3,147	1,396

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	=====	892
			863	2,628	
4011	Disc: Outlays from balances	320	1,157	3,559	5,647
4020	Disc: Total outlays, gross		=====	=====	=====
		320	1,157	3,559	5,647
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-6,502	-6,472	-6,150	-892
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	6,502	5,608	4,679	0
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	
		0	-863	-1,471	-892
4070	Disc: Budget authority, net	0	=====	=====	0
			0	1,157	
4080	Disc: Outlays, net		=====	=====	=====
		320	294	2,088	4,755
4180	Budget authority, net (disc. and mand.)	0	=====	=====	0
			0	1,157	
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		320	294	2,088	4,755

OFFICE OF MANAGEMENT AND BUDGET  
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 (Dollars In Thousands)

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 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Police Buildings and Grounds  
 Treasury Account: Capitol Police Buildings and Grounds  
 Budget Account Id: 001-15-0171 Treasury Account Id: 01- -07/11-0171  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	621	621	621	621
1050	Unob Bal: Unobligated balance (total)		=====		
		621	621	621	621
1700	BA: Disc: Spending auth: Collected	0	0	621	1,200
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	621	1,200
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	621	1,200
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		621	621	1,242	1,821

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	1	462	464	1,818
2004	Direct obligations incurred (total)		=====		=====
		1	462	464	1,818
2301	Unob Bal: Exempt fm Appor: Avail in current period	620	159	779	3
2500	Total budgetary resources		=====	=====	=====
		621	621	1,242	1,821

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 Budget Account Id: 001-15-0171 Treasury Account Id: 01- -07/11-0171  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	137	137	137	137
3020	Obligated balance, start of year (net)		=====		
		137	137	137	137
3030	Ob Bal: Obligations incurred: Unexpired accounts	1	462	464	1,818
3040	Ob Bal: Outlays (gross)	-58	-546	-570	-1,769
3090	Ob Bal: EOY: Unpaid obligations (gross)	81	53	30	186
3100	Obligated balance, end of year (net)		=====		
		81	53	30	186

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	0	621	1,200
4011	Disc: Outlays from balances	58	546	570	1,769
4020	Disc: Total outlays, gross		=====		=====
		58	546	570	1,769
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1,200
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-621	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	-621	-1,200
4080	Disc: Outlays, net		=====		
		58	546	-51	569
4190	Outlays, net (disc. and mand.)		=====		
		58	546	-51	569

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	18,862	18,862	18,862	18,862
1121	BA: Disc: Approps transferred from other accounts	0	0	0	966
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-38
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		18,862	18,862	18,862	19,790
1710	BA: Disc: Spending auth: Trans to other accounts	0	0	0	-966
1711	BA: Disc: Spending auth: Trans from other accounts	0	0	966	966
1722	BA: Disc: Spending auth: Permanently reduced	0	0	-38	0
1750	BA: Disc: Spending auth: Total		=====		
		0	0	928	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		18,862	18,862	19,790	19,790
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		18,862	18,862	19,790	19,790

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	2,990	6,721	13,165	19,752
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,990	6,721	13,165	19,752
2301	Unob Bal: Exempt fm Appor: Avail in current period	15,872	12,141	6,625	38
2500	Total budgetary resources	=====	=====	=====	=====
		18,862	18,862	19,790	19,790

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,990	6,721	13,165	19,752
3040	Ob Bal: Outlays (gross)	-1,775	-4,586	-7,020	-10,719
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,214	2,135	6,146	9,034
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,214	2,135	6,146	9,034

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		18,862	18,862	19,790	19,790
4010	Disc: Outlays from new authority	1,775	4,586	7,020	10,719
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,775	4,586	7,020	10,719
4070	Disc: Budget authority, net	=====	=====	=====	=====
		18,862	18,862	19,790	19,790
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,775	4,586	7,020	10,719
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		18,862	18,862	19,790	19,790
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,775	4,586	7,020	10,719

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Treasury Account: Capitol Police Buildings and Grounds  
 Budget Account Id: 001-15-0171 Treasury Account Id: 01- -06/10-0171  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	273	273	273	273
1050	Unob Bal: Unobligated balance (total)		=====		
		273	273	273	273
1910	Total budgetary resources (disc. and mand.)		=====		
		273	273	273	273

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	2	2	176
2004	Direct obligations incurred (total)		=====		
		0	2	2	176
2403	Unob Bal: Unapportioned: Other	273	271	271	96
2500	Total budgetary resources		=====		
		273	273	273	273

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,677	4,677	4,677	4,677
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,677	4,677	4,677	4,677
3031	Ob Bal: Obligations incurred: Expired accounts	0	2	2	176
3040	Ob Bal: Outlays (gross)	-147	-908	-1,538	-3,144
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,530	3,771	3,141	1,709
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,530	3,771	3,141	1,709

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Account: Capitol Police Buildings and Grounds  
Treasury Account: Capitol Police Buildings and Grounds  
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FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	147	908	1,538	3,144
4020	Disc: Total outlays, gross		=====	=====	=====
		147	908	1,538	3,144
4080	Disc: Outlays, net		=====	=====	=====
		147	908	1,538	3,144
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		147	908	1,538	3,144

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5	5	5	5
1050	Unob Bal: Unobligated balance (total)		=====		
		5	5	5	5
1910	Total budgetary resources (disc. and mand.)		=====		
		5	5	5	5

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	-12	-20	-20	-20
2004	Direct obligations incurred (total)		=====		
		-12	-20	-20	-20
2403	Unob Bal: Unapportioned: Other	17	25	25	25
2500	Total budgetary resources		=====		
		5	5	5	5

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8,348	8,348	8,348	8,348
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		8,348	8,348	8,348	8,348
3031	Ob Bal: Obligations incurred: Expired accounts	-12	-20	-20	-20
3040	Ob Bal: Outlays (gross)	-1,619	-3,462	-4,300	-5,117
3090	Ob Bal: EOY: Unpaid obligations (gross)	6,717	4,866	4,028	3,211
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		6,717	4,866	4,028	3,211



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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1,619	3,462	4,300	5,117
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,619	3,462	4,300	5,117
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,619	3,462	4,300	5,117
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,619	3,462	4,300	5,117

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OFFICE OF MANAGEMENT AND BUDGET  
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FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	15	15	15	15
3020	Obligated balance, start of year (net)		=====		
		15	15	15	15
3040	Ob Bal: Outlays (gross)	-15	-15	-15	-15
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	15	15	15	15
4020	Disc: Total outlays, gross		=====		
		15	15	15	15
4080	Disc: Outlays, net		=====		
		15	15	15	15
4190	Outlays, net (disc. and mand.)		=====		
		15	15	15	15

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	19	19	19	19
1050	Unob Bal: Unobligated balance (total)		=====		
		19	19	19	19
1910	Total budgetary resources (disc. and mand.)		=====		
		19	19	19	19

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	19	19	19	19
2500	Total budgetary resources		=====		
		19	19	19	19

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,290	1,290	1,290	1,290
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,290	1,290	1,290	1,290
3040	Ob Bal: Outlays (gross)	-334	-482	-695	-796
3090	Ob Bal: EOY: Unpaid obligations (gross)	956	808	595	494
3100	Obligated balance, end of year (net)		=====		
		956	808	595	494

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	334	482	695	796
4020	Disc: Total outlays, gross		=====		
		334	482	695	796
4080	Disc: Outlays, net		=====		
		334	482	695	796
4190	Outlays, net (disc. and mand.)		=====		
		334	482	695	796

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	64	64	64	64
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	-1	-1	-2	-1
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	11	11
1050	Unob Bal: Unobligated balance (total)		=====		
		63	63	73	74
1910	Total budgetary resources (disc. and mand.)		=====		
		63	63	73	74

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	-1	-1	-2	-1
2004	Direct obligations incurred (total)		=====		
		-1	-1	-2	-1
2403	Unob Bal: Unapportioned: Other	64	64	75	75
2500	Total budgetary resources		=====		
		63	63	73	74

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	466	466	466	466
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	1	1	2	1
3020	Obligated balance, start of year (net)		=====		
		468	468	469	468
3031	Ob Bal: Obligations incurred: Expired accounts	-1	-1	-2	-1
3040	Ob Bal: Outlays (gross)	0	-4	-6	-6
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-11	-11
3090	Ob Bal: EOY: Unpaid obligations (gross)	466	462	450	450
3100	Obligated balance, end of year (net)		=====		
		466	462	450	450

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Capitol Police Buildings and Grounds  
Treasury Account: Capitol Police Buildings and Grounds  
Budget Account Id: 001-15-0171 Treasury Account Id: 01- - /08-0171  
FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	4	6	6
4020	Disc: Total outlays, gross		=====		
		0	4	6	6
4080	Disc: Outlays, net		=====		
		0	4	6	6
4190	Outlays, net (disc. and mand.)		=====		
		0	4	6	6

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Police Buildings and Grounds  
 Treasury Account: Capitol Police Buildings and Grounds  
 Budget Account Id: 001-15-0171 Treasury Account Id: 01- -03/07-0171  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	162	162	162	162
1050	Unob Bal: Unobligated balance (total)		=====		
		162	162	162	162
1700	BA: Disc: Spending auth: Collected	0	0	0	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	1
1910	Total budgetary resources (disc. and mand.)		=====		
		162	162	162	162

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	481	481	0	0
2004	Direct obligations incurred (total)		=====		
		481	481	0	0
2103	Reimbursable obs incurred: Exempt fm apportionment	-481	-481	0	0
2104	Reimbursable obligations incurred (total)		=====		
		-481	-481	0	0
2403	Unob Bal: Unapportioned: Other	162	162	162	162
2500	Total budgetary resources		=====		
		162	162	162	162

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Police Buildings and Grounds  
 Treasury Account: Capitol Police Buildings and Grounds  
 Budget Account Id: 001-15-0171 Treasury Account Id: 01- -03/07-0171  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	481	481	481	481
3020	Obligated balance, start of year (net)		=====		
		481	481	481	481
3040	Ob Bal: Outlays (gross)	0	0	-357	-357
3090	Ob Bal: EOY: Unpaid obligations (gross)	481	481	124	124
3100	Obligated balance, end of year (net)		=====		
		481	481	124	124

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	1
4011	Disc: Outlays from balances	0	0	357	357
4020	Disc: Total outlays, gross		=====		
		0	0	357	357
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-1
4080	Disc: Outlays, net		=====		
		0	0	357	357
4190	Outlays, net (disc. and mand.)		=====		
		0	0	357	357



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Police Buildings and Grounds  
 Treasury Account: Capitol Police Buildings and Grounds  
 Budget Account Id: 001-15-0171 Treasury Account Id: 01- - /07-0171  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	76	76	76	76
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	1
1050	Unob Bal: Unobligated balance (total)	76	====	77	77
1910	Total budgetary resources (disc. and mand.)	76	====	77	77

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	76	76	77	77
2500	Total budgetary resources	76	====	77	77

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	76	76	76	76
3020	Obligated balance, start of year (net)	76	====	76	76
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-1	-1
3090	Ob Bal: EOY: Unpaid obligations (gross)	76	76	75	75
3100	Obligated balance, end of year (net)	76	====	75	75

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Police Buildings and Grounds  
 Treasury Account: Capitol Police Buildings and Grounds  
 Budget Account Id: 001-15-0171 Treasury Account Id: 01- -05/06-0171  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aac.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
<u>1000</u>	<u>Unob Bal: Brought forward, October 1</u>	490	490	490	490
<u>1029</u>	<u>Unob Bal: Other balances withdrawn</u>	0	0	0	-490
<u>1050</u>	<u>Unob Bal: Unobligated balance (total)</u>	490	====	490	0
<u>1910</u>	<u>Total budgetary resources (disc. and mand.)</u>	490	====	490	0
<b>Status of Budgetary Resources</b>					
<u>2403</u>	<u>Unob Bal: Unapportioned: Other</u>	490	490	490	0
<u>2500</u>	<u>Total budgetary resources</u>	490	====	490	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Police Buildings and Grounds  
 Treasury Account: Capitol Police Buildings and Grounds  
 Budget Account Id: 001-15-0171 Treasury Account Id: 01- - /06-0171  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,309	1,309	1,309	1,309
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	199
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,507
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,309	1,309	1,309	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,309	1,309	1,309	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,309	1,309	1,309	0
2500	Total budgetary resources	=====	=====	=====	
		1,309	1,309	1,309	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	199	199	199	199
3020	Obligated balance, start of year (net)		=====		
		199	199	199	199
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-1	-199
3090	Ob Bal: EOY: Unpaid obligations (gross)	199	199	198	0
3100	Obligated balance, end of year (net)		=====		
		199	199	198	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Account Total, Capitol Police Buildings and Grounds  
 Treasury Account:  
 Budget Account Id: 001-15-0171 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	15,808	15,808	15,808	15,808
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	-1	-1	-2	-1
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	13	211
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,997
1050	<b>Unob Bal: Unobligated balance (total)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		15,807	15,807	15,819	14,021
1100	BA: Disc: Appropriation	18,862	27,012	27,012	27,012
1120	BA: Disc: Approps transferred to other accounts	0	0	-1,711	-1,711
1121	BA: Disc: Approps transferred from other accounts	0	0	0	966
1130	BA: Disc: Appropriations permanently reduced	0	0	-16	-54
1160	<b>BA: Disc: Appropriation (total)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		18,862	27,012	25,285	26,213
1700	BA: Disc: Spending auth: Collected	493	1,614	2,843	2,843
1710	BA: Disc: Spending auth: Trans to other accounts	0	0	0	-966
1711	BA: Disc: Spending auth: Trans from other accounts	0	0	966	966
1722	BA: Disc: Spending auth: Permanently reduced	0	0	-38	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	1,157	0
1750	<b>BA: Disc: Spending auth: Total</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		493	1,614	4,929	2,843
1900	<b>Budget authority total (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		19,355	28,626	30,213	29,056
1910	<b>Total budgetary resources (disc. and mand.)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		35,162	44,434	46,033	43,077

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Account Total, Capitol Police Buildings and Grounds  
 Treasury Account:  
 Budget Account Id: 001-15-0171 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	3,104	15,238	22,494	31,347
2104	Reimbursable obligations incurred (total)	713	2,289	2,666	2,903
2301	Unob Bal: Exempt fm Appor: Avail in current period	28,936	24,490	18,444	8,372
2403	Unob Bal: Unapportioned: Other	2,410	2,416	2,429	456
2500	<b>Total budgetary resources</b>	===== 35,162	===== 44,434	===== 46,033	===== 43,077

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	22,688	22,688	22,688	22,688
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	1	1	2	1
3020	<b>Obligated balance, start of year (net)</b>	===== 22,689	===== 22,689	===== 22,690	===== 22,689
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,830	17,547	25,180	34,095
3031	Ob Bal: Obligations incurred: Expired accounts	-13	-20	-20	155
3040	Ob Bal: Outlays (gross)	-6,418	-22,276	-29,534	-39,434
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-13	-211
3090	Ob Bal: EOY: Unpaid obligations (gross)	20,088	17,940	18,303	17,294
3100	<b>Obligated balance, end of year (net)</b>	===== 20,088	===== 17,940	===== 18,303	===== 17,294

**BA & O, Net**

4000	<b>Disc: Budget authority, gross</b>	===== 19,355	===== 28,626	===== 30,213	===== 29,056
4010	Disc: Outlays from new authority	3,196	7,223	9,949	14,015
4011	Disc: Outlays from balances	3,222	15,053	19,584	25,419
4020	<b>Disc: Total outlays, gross</b>	===== 6,418	===== 22,276	===== 29,534	===== 39,434
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-7,729	-8,863	-9,028	-2,843
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	7,236	7,249	6,184	-1
4040	<b>Disc: Offsets against gross BA and outlays (total)</b>	===== -493	===== -1,614	===== -2,843	===== -2,843

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Account Total, Capitol Police Buildings and Grounds  
Treasury Account:  
Budget Account Id: 001-15-0171 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	=====	=====	=====	=====
		18,862	27,012	27,370	26,213
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,925	20,662	26,691	36,591
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		18,862	27,012	27,370	26,213
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,925	20,662	26,691	36,591

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Visitor Center  
 Treasury Account: Capitol Visitor Center  
 Budget Account Id: 001-15-0161 Treasury Account Id: 01- - /X -0161  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	32,704	32,704	32,704	32,704
1010	Unob Bal: Transferred to other accounts	0	0	0	-2,808
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		32,704	32,704	32,704	29,896
1100	BA: Disc: Appropriation	0	0	-14,600	0
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-14,600
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	-14,600	-14,600
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	-14,600	-14,600
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		32,704	32,704	18,104	15,296

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	-50	304	895	1,969
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-50	304	895	1,969
2301	Unob Bal: Exempt fm Appor: Avail in current period	32,754	32,400	17,209	13,327
2500	Total budgetary resources	=====	=====	=====	=====
		32,704	32,704	18,104	15,296

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Visitor Center  
 Treasury Account: Capitol Visitor Center  
 Budget Account Id: 001-15-0161 Treasury Account Id: 01- - /X -0161  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9,493	9,493	9,493	9,493
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		9,493	9,493	9,493	9,493
3030	Ob Bal: Obligations incurred: Unexpired accounts	-50	304	895	1,969
3040	Ob Bal: Outlays (gross)	-2,841	-3,893	-5,200	-5,621
3090	Ob Bal: EOY: Unpaid obligations (gross)	6,602	5,904	5,187	5,841
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		6,602	5,904	5,187	5,841

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	-14,600	-14,600
4011	Disc: Outlays from balances	2,841	3,893	5,200	5,621
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,841	3,893	5,200	5,621
4070	Disc: Budget authority, net	0	0	-14,600	-14,600
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,841	3,893	5,200	5,621
4180	Budget authority, net (disc. and mand.)	0	0	-14,600	-14,600
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,841	3,893	5,200	5,621



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Visitor Center  
 Treasury Account: Capitol Visitor Center  
 Budget Account Id: 001-15-0161 Treasury Account Id: 01- - /11-0161  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	22,459	22,459	22,459	22,459
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-205
1121	BA: Disc: Approps transferred from other accounts	0	0	312	0
1130	BA: Disc: Appropriations permanently reduced	0	0	-45	-45
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		22,459	22,459	22,726	22,209
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		22,459	22,459	22,726	22,209
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		22,459	22,459	22,726	22,209

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	1	0	0
2003	Direct obs incurred: Exempt from apportionment	4,509	9,472	14,330	22,078
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,509	9,473	14,330	22,079
2301	Unob Bal: Exempt fm Appor: Avail in current period	17,950	12,986	8,396	131
2500	Total budgetary resources	=====	=====	=====	=====
		22,459	22,459	22,726	22,209

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

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 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Visitor Center  
 Treasury Account: Capitol Visitor Center  
 Budget Account Id: 001-15-0161 Treasury Account Id: 01- - /11-0161  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	4,509	9,473	14,330	22,079
3040	Ob Bal: Outlays (gross)	-3,471	-7,831	-12,795	-17,319
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,038	1,641	1,535	4,760
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,038	1,641	1,535	4,760

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		22,459	22,459	22,726	22,209
4010	Disc: Outlays from new authority	3,471	7,831	12,795	17,319
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,471	7,831	12,795	17,319
4070	Disc: Budget authority, net	=====	=====	=====	=====
		22,459	22,459	22,726	22,209
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,471	7,831	12,795	17,319
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		22,459	22,459	22,726	22,209
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,471	7,831	12,795	17,319

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Visitor Center  
 Treasury Account: Capitol Visitor Center  
 Budget Account Id: 001-15-0161 Treasury Account Id: 01- - /10-0161  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	110	110	110	110
1021	Unob Bal: Recov of prior year unpaid obligations	873	1,493	1,497	1,501
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		983	1,603	1,607	1,611
1700	BA: Disc: Spending auth: Collected	8	11	11	11
1750	BA: Disc: Spending auth: Total		=====		
		8	11	11	11
1900	Budget authority total (disc. and mand.)		=====		
		8	11	11	11
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		991	1,614	1,617	1,622

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	849	1,452	1,452	1,456
2004	Direct obligations incurred (total)		=====	=====	=====
		849	1,452	1,452	1,456
2403	Unob Bal: Unapportioned: Other	142	161	165	166
2500	Total budgetary resources		=====	=====	=====
		991	1,614	1,617	1,622

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Visitor Center  
 Treasury Account: Capitol Visitor Center  
 Budget Account Id: 001-15-0161 Treasury Account Id: 01- - /10-0161  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,069	4,069	4,069	4,069
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,069	4,069	4,069	4,069
3031	Ob Bal: Obligations incurred: Expired accounts	849	1,452	1,452	1,456
3040	Ob Bal: Outlays (gross)	-1,403	-1,817	-2,237	-2,495
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-873	-1,493	-1,497	-1,501
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,643	2,212	1,788	1,529
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,643	2,212	1,788	1,529

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		8	11	11	11
4011	Disc: Outlays from balances	1,403	1,817	2,237	2,495
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,403	1,817	2,237	2,495
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-8	-11	-11	-11
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-8	-11	-11	-11
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,395	1,806	2,227	2,484
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,395	1,806	2,227	2,484

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Visitor Center  
 Treasury Account: Capitol Visitor Center  
 Budget Account Id: 001-15-0161 Treasury Account Id: 01- - /09-0161  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	269	269	269	269
1021	Unob Bal: Recov of prior year unpaid obligations	0	54	123	125
1050	Unob Bal: Unobligated balance (total)		=====		
		269	323	392	394
1700	BA: Disc: Spending auth: Collected	0	20	23	23
1750	BA: Disc: Spending auth: Total		=====		
		0	20	23	23
1900	Budget authority total (disc. and mand.)		=====		
		0	20	23	23
1910	Total budgetary resources (disc. and mand.)		=====		
		269	342	414	416

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	40	40	40
2004	Direct obligations incurred (total)		=====		
		0	40	40	40
2403	Unob Bal: Unapportioned: Other	269	303	375	377
2500	Total budgetary resources		=====		
		269	342	414	416

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Visitor Center  
 Treasury Account: Capitol Visitor Center  
 Budget Account Id: 001-15-0161 Treasury Account Id: 01- - /09-0161  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	344	344	344	344
3020	Obligated balance, start of year (net)		=====		
		344	344	344	344
3031	Ob Bal: Obligations incurred: Expired accounts	0	40	40	40
3040	Ob Bal: Outlays (gross)	-99	-212	-212	-216
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-54	-123	-125
3090	Ob Bal: EOY: Unpaid obligations (gross)	245	117	48	42
3100	Obligated balance, end of year (net)		=====		
		245	117	48	42

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	20	23	23
4011	Disc: Outlays from balances	99	212	212	216
4020	Disc: Total outlays, gross		=====		
		99	212	212	216
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-20	-23	-23
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-20	-23	-23
4080	Disc: Outlays, net		=====		
		99	192	190	194
4190	Outlays, net (disc. and mand.)		=====		
		99	192	190	194

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Visitor Center  
 Treasury Account: Capitol Visitor Center  
 Budget Account Id: 001-15-0161 Treasury Account Id: 01- - /07-0161  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	40	40	40	40
1050	Unob Bal: Unobligated balance (total)		=====		
		40	40	40	40
1910	Total budgetary resources (disc. and mand.)		=====		
		40	40	40	40

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	40	40	40	40
2500	Total budgetary resources		=====		
		40	40	40	40

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5	5	5	5
3020	Obligated balance, start of year (net)		=====		
		5	5	5	5
3090	Ob Bal: EOY: Unpaid obligations (gross)	5	5	5	5
3100	Obligated balance, end of year (net)		=====		
		5	5	5	5

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Visitor Center  
 Treasury Account: Capitol Visitor Center  
 Budget Account Id: 001-15-0161 Treasury Account Id: 01- - /06-0161  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	94	94	94	94
1029	Unob Bal: Other balances withdrawn	0	0	0	-94
1050	Unob Bal: Unobligated balance (total)	94	====	94	0
1910	Total budgetary resources (disc. and mand.)	94	====	94	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	94	94	94	0
2500	Total budgetary resources	94	====	94	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	-24	-24	-24	-24
3020	Obligated balance, start of year (net)	-24	====	-24	-24
3040	Ob Bal: Outlays (gross)	0	0	0	24
3090	Ob Bal: EOY: Unpaid obligations (gross)	-24	-24	-24	0
3100	Obligated balance, end of year (net)	-24	====	-24	0



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Capitol Visitor Center  
Treasury Account: Capitol Visitor Center  
Budget Account Id: 001-15-0161 Treasury Account Id: 01- - /06-0161  
FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	-24
4020	Disc: Total outlays, gross		=====		
		0	0	0	-24
4080	Disc: Outlays, net		=====		
		0	0	0	-24
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-24

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Account Total, Capitol Visitor Center  
 Treasury Account:  
 Budget Account Id: 001-15-0161 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	33,217	33,217	33,217	33,217
1010	Unob Bal: Transferred to other accounts	0	0	0	-2,808
1021	Unob Bal: Recov of prior year unpaid obligations	873	1,547	1,620	1,626
1029	Unob Bal: Other balances withdrawn	0	0	0	-94
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		34,090	34,764	34,837	31,941
1100	BA: Disc: Appropriation	22,459	22,459	7,859	22,459
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-205
1121	BA: Disc: Approps transferred from other accounts	0	0	312	0
1130	BA: Disc: Appropriations permanently reduced	0	0	-45	-45
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-14,600
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		22,459	22,459	8,126	7,609
1700	BA: Disc: Spending auth: Collected	8	30	33	33
1750	BA: Disc: Spending auth: Total		=====		
		8	30	33	33
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		22,467	22,489	8,159	7,642
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		56,557	57,253	42,996	39,584

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Account Total, Capitol Visitor Center  
 Treasury Account:  
 Budget Account Id: 001-15-0161 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	5,308	11,269	16,717	25,543
2301	Unob Bal: Exempt fm Appor: Avail in current period	50,704	45,386	25,605	13,458
2403	Unob Bal: Unapportioned: Other	544	598	674	583
2500	Total budgetary resources	56,557	57,253	42,996	39,584

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	13,886	13,886	13,886	13,886
3020	Obligated balance, start of year (net)	13,886	13,886	13,886	13,886
3030	Ob Bal: Obligations incurred: Unexpired accounts	4,459	9,777	15,225	24,048
3031	Ob Bal: Obligations incurred: Expired accounts	849	1,492	1,492	1,495
3040	Ob Bal: Outlays (gross)	-7,813	-13,753	-20,445	-25,626
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-873	-1,547	-1,620	-1,626
3090	Ob Bal: EOY: Unpaid obligations (gross)	10,508	9,854	8,539	12,177
3100	Obligated balance, end of year (net)	10,508	9,854	8,539	12,177

**BA & O, Net**

4000	Disc: Budget authority, gross	22,467	22,489	8,159	7,642
4010	Disc: Outlays from new authority	3,471	7,831	12,795	17,319
4011	Disc: Outlays from balances	4,343	5,922	7,649	8,308
4020	Disc: Total outlays, gross	7,813	13,753	20,445	25,626
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-8	-30	-33	-33
4040	Disc: Offsets against gross BA and outlays (total)	-8	-30	-33	-33
4070	Disc: Budget authority, net	22,459	22,459	8,126	7,609

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Account Total, Capitol Visitor Center  
Treasury Account:  
Budget Account Id: 001-15-0161 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	===== 7,805	===== 13,723	===== 20,411	===== 25,593
4180	Budget authority, net (disc. and mand.)	===== 22,459	===== 22,459	===== 8,126	===== 7,609
4190	Outlays, net (disc. and mand.)	===== 7,805	===== 13,723	===== 20,411	===== 25,593

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Visitor Center Revolving Fund  
 Treasury Account: Capitol Visitor Center Revolving Fund  
 Budget Account Id: 001-15-4296 Treasury Account Id: 01- - /X -4296  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,119	3,119	3,119	3,119
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,119	3,119	3,119	3,119
1700	BA: Disc: Spending auth: Collected	844	1,487	2,934	4,169
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-1	-1	3
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	6,335	5,797	4,640	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		7,179	7,282	7,573	4,172
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7,179	7,282	7,573	4,172
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,299	10,402	10,692	7,291

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	197	383	884	1,545
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		197	383	884	1,545
2301	Unob Bal: Exempt fm Appor: Avail in current period	9,926	9,739	9,808	5,746
2403	Unob Bal: Unapportioned: Other	176	280	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		10,299	10,402	10,692	7,291

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Capitol Visitor Center Revolving Fund  
 Treasury Account: Capitol Visitor Center Revolving Fund  
 Budget Account Id: 001-15-4296 Treasury Account Id: 01- - /X -4296  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	637	637	637	637
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1	-1	-1	-1
3020	Obligated balance, start of year (net)	636	636	636	636
3030	Ob Bal: Obligations incurred: Unexpired accounts	197	383	884	1,545
3040	Ob Bal: Outlays (gross)	-569	-853	-1,175	-1,729
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	1	1	-3
3090	Ob Bal: EOY: Unpaid obligations (gross)	265	166	346	453
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1	0	0	-4
3100	Obligated balance, end of year (net)	264	166	346	449

**BA & O, Net**

4000	Disc: Budget authority, gross	7,179	7,282	7,573	4,172
4010	Disc: Outlays from new authority	569	853	1,175	1,729
4020	Disc: Total outlays, gross	569	853	1,175	1,729
4031	Disc: Offsets, BA and OL: Collect, int, Fed secur	-1	-2	-2	-2
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-843	-1,485	-2,931	-4,166
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	0	0	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	-844	-1,487	-2,934	-4,169
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	1	1	-3
4060	Disc: Additional offsets against BA only (total)	0	1	1	-3
4070	Disc: Budget authority, net	6,335	5,797	4,640	0
4080	Disc: Outlays, net	-276	-634	-1,759	-2,440

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Capitol Visitor Center Revolving Fund  
Treasury Account: Capitol Visitor Center Revolving Fund  
Budget Account Id: 001-15-4296 Treasury Account Id: 01- - /X -4296  
FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	==== 6,335	==== 5,797	==== 4,640	 0
4190	Outlays, net (disc. and mand.)	==== -276	==== -634	==== -1,759	==== -2,440

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Account Total, Capitol Visitor Center Revolving Fund  
 Treasury Account:  
 Budget Account Id: 001-15-4296 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3,119	3,119	3,119	3,119
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,119	3,119	3,119	3,119
1700	BA: Disc: Spending auth: Collected	844	1,487	2,934	4,169
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-1	-1	3
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	6,335	5,797	4,640	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		7,179	7,282	7,573	4,172
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		7,179	7,282	7,573	4,172
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,299	10,402	10,692	7,291

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	197	383	884	1,545
2301	Unob Bal: Exempt fm Appor: Avail in current period	9,926	9,739	9,808	5,746
2403	Unob Bal: Unapportioned: Other	176	280	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		10,299	10,402	10,692	7,291



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Account Total, Capitol Visitor Center Revolving Fund  
 Treasury Account:  
 Budget Account Id: 001-15-4296 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	637	637	637	637
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1	-1	-1	-1
3020	Obligated balance, start of year (net)	636	636	636	636
3030	Ob Bal: Obligations incurred: Unexpired accounts	197	383	884	1,545
3040	Ob Bal: Outlays (gross)	-569	-853	-1,175	-1,729
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	1	1	-3
3090	Ob Bal: EOY: Unpaid obligations (gross)	265	166	346	453
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1	0	0	-4
3100	Obligated balance, end of year (net)	264	166	346	449
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	7,179	7,282	7,573	4,172
4010	Disc: Outlays from new authority	569	853	1,175	1,729
4020	Disc: Total outlays, gross	569	853	1,175	1,729
4031	Disc: Offsets, BA and OL: Collect, int, Fed secur	-1	-2	-2	-2
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-843	-1,485	-2,931	-4,166
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	0	0	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	-844	-1,487	-2,934	-4,169
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	1	1	-3
4060	Disc: Additional offsets against BA only (total)	0	1	1	-3
4070	Disc: Budget authority, net	6,335	5,797	4,640	0
4080	Disc: Outlays, net	-276	-634	-1,759	-2,440

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12:00:42  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Account Total, Capitol Visitor Center Revolving Fund  
Treasury Account:  
Budget Account Id: 001-15-4296 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	==== 6,335	==== 5,797	==== 4,640	 0
4190	Outlays, net (disc. and mand.)	==== -276	==== -634	==== -1,759	==== -2,440

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Recyclable Materials Revolving Fund  
 Treasury Account: Recyclable Materials Revolving Fund  
 Budget Account Id: 001-15-4297 Treasury Account Id: 01- - /X -4297  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	30	30	30	30
1050	Unob Bal: Unobligated balance (total)		=====		
		30	30	30	30
1800	BA: Mand: Spending auth: Collected	1	2	79	87
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	2	1	2	0
1850	BA: Mand: Spending auth: Total		=====		
		3	3	81	87
1900	Budget authority total (disc. and mand.)		=====		
		3	3	81	87
1910	Total budgetary resources (disc. and mand.)		=====		
		33	33	111	117

**Status of Budgetary Resources**

2301	Unob Bal: Exempt fm Appor: Avail in current period	33	33	111	117
2500	Total budgetary resources		=====		
		33	33	111	117

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		
		3	3	81	87
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1	-2	-79	-87
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		-1	-2	-79	-87
4160	Mand: Budget authority, net		=====		
		2	1	2	0
4170	Mand: Outlays, net		=====		
		-1	-2	-79	-87
4180	Budget authority, net (disc. and mand.)		=====		
		2	1	2	0

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Recyclable Materials Revolving Fund  
Treasury Account: Recyclable Materials Revolving Fund  
Budget Account Id: 001-15-4297 Treasury Account Id: 01- - /X -4297  
FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	-1	==== -2	-79	-87

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Account Total, Recyclable Materials Revolving Fund  
 Treasury Account:  
 Budget Account Id: 001-15-4297 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	30	30	30	30
1050	Unob Bal: Unobligated balance (total)		=====		
		30	30	30	30
1800	BA: Mand: Spending auth: Collected	1	2	79	87
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	2	1	2	0
1850	BA: Mand: Spending auth: Total		=====		
		3	3	81	87
1900	Budget authority total (disc. and mand.)		=====		
		3	3	81	87
1910	Total budgetary resources (disc. and mand.)		=====		
		33	33	111	117

**Status of Budgetary Resources**

2301	Unob Bal: Exempt fm Appor: Avail in current period	33	33	111	117
2500	Total budgetary resources		=====		
		33	33	111	117

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		
		3	3	81	87
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-1	-2	-79	-87
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		-1	-2	-79	-87
4160	Mand: Budget authority, net		=====		
		2	1	2	0
4170	Mand: Outlays, net		=====		
		-1	-2	-79	-87
4180	Budget authority, net (disc. and mand.)		=====		
		2	1	2	0

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12:00:42  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Account Total, Recyclable Materials Revolving Fund  
Treasury Account:  
Budget Account Id: 001-15-4297 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	-1	==== -2	-79	-87

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Judiciary Office Building Development and Operations Fund  
 Treasury Account: Judiciary Office Building Development and Operations Fund  
 Budget Account Id: 001-15-4518 Treasury Account Id: 10- - /X -4518  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	361	361	361	361
1050	Unob Bal: Unobligated balance (total)		=====		
		361	361	361	361
1400	BA: Mand: Borrowing authority	2,994	5,991	8,928	11,867
1430	BA: Mand: Borrowing auth: Antic reduc to curr FY	-17,230	-8,615	-8,615	0
1440	BA: Mand: Borrowing authority (total)	=====	=====		=====
		-14,236	-2,624	313	11,867
1800	BA: Mand: Spending auth: Collected	3,437	15,628	19,135	31,257
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-78	-78	-78	-78
1825	BA: Mand: Spending auth: Applied to repay debt	0	-8,615	-8,615	-17,230
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	26,238	24,243	12,122	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		29,596	31,178	22,563	13,949
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		15,360	28,554	22,876	25,815
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,721	28,915	23,237	26,177

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	14,459	17,580	21,953	0
2004	Direct obligations incurred (total)	=====	=====	=====	
		14,459	17,580	21,953	0
2103	Reimbursable obs incurred: Exempt fm apportionment	0	0	0	25,916
2104	Reimbursable obligations incurred (total)		=====		=====
		0	0	0	25,916
2301	Unob Bal: Exempt fm Appor: Avail in current period	1,262	2,721	1,284	261
2403	Unob Bal: Unapportioned: Other	0	8,615	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		15,721	28,915	23,237	26,177

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Judiciary Office Building Development and Operations Fund  
 Treasury Account: Judiciary Office Building Development and Operations Fund  
 Budget Account Id: 001-15-4518 Treasury Account Id: 10- - /X -4518  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,634	1,634	1,634	1,634
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-78	-78	-78	-78
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,555	1,555	1,555	1,555
3030	Ob Bal: Obligations incurred: Unexpired accounts	14,459	17,580	21,953	25,916
3040	Ob Bal: Outlays (gross)	-6,244	-11,116	-18,022	-24,064
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	78	78	78	78
3090	Ob Bal: EOY: Unpaid obligations (gross)	9,849	8,097	5,565	3,486
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		9,849	8,097	5,565	3,486

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		15,360	28,554	22,876	25,815
4100	Mand: Outlays from new authority	2,994	11,116	18,022	24,064
4101	Mand: Outlays from balances	3,250	0	0	0
4110	Mand: Total outlays, gross	6,244	11,116	18,022	24,064
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	-8,615	-8,615	-31,254
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-3,437	-7,013	-10,520	-3
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,437	-15,628	-19,135	-31,257
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	78	78	78	78
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		78	78	78	78
4160	Mand: Budget authority, net	=====	=====	=====	=====
		12,002	13,004	3,819	-5,363
4170	Mand: Outlays, net	=====	=====	=====	=====
		2,807	-4,512	-1,113	-7,193
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		12,002	13,004	3,819	-5,363



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Judiciary Office Building Development and Operations Fund  
Treasury Account: Judiciary Office Building Development and Operations Fund  
Budget Account Id: 001-15-4518 Treasury Account Id: 10- - /X -4518  
FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,807	-4,512	-1,113	-7,193

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Account Total, Judiciary Office Building Development and Operati  
 Treasury Account:  
 Budget Account Id: 001-15-4518 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	361	361	361	361
1050	Unob Bal: Unobligated balance (total)		=====		
		361	361	361	361
1400	BA: Mand: Borrowing authority	2,994	5,991	8,928	11,867
1430	BA: Mand: Borrowing auth: Antic reduc to curr FY	-17,230	-8,615	-8,615	0
1440	BA: Mand: Borrowing authority (total)	=====	=====		=====
		-14,236	-2,624	313	11,867
1800	BA: Mand: Spending auth: Collected	3,437	15,628	19,135	31,257
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-78	-78	-78	-78
1825	BA: Mand: Spending auth: Applied to repay debt	0	-8,615	-8,615	-17,230
1840	BA: Mand: Spending auth:Antic colls, reimbs, other	26,238	24,243	12,122	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		29,596	31,178	22,563	13,949
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		15,360	28,554	22,876	25,815
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,721	28,915	23,237	26,177

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	14,459	17,580	21,953	0
2104	Reimbursable obligations incurred (total)	0	0	0	25,916
2301	Unob Bal: Exempt fm Appor: Avail in current period	1,262	2,721	1,284	261
2403	Unob Bal: Unapportioned: Other	0	8,615	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		15,721	28,915	23,237	26,177

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Account Total, Judiciary Office Building Development and Operati  
 Treasury Account:  
 Budget Account Id: 001-15-4518 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,634	1,634	1,634	1,634
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-78	-78	-78	-78
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,555	1,555	1,555	1,555
3030	Ob Bal: Obligations incurred: Unexpired accounts	14,459	17,580	21,953	25,916
3040	Ob Bal: Outlays (gross)	-6,244	-11,116	-18,022	-24,064
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	78	78	78	78
3090	Ob Bal: EOY: Unpaid obligations (gross)	9,849	8,097	5,565	3,486
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		9,849	8,097	5,565	3,486

**BA & O, Net**

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		15,360	28,554	22,876	25,815
4100	Mand: Outlays from new authority	2,994	11,116	18,022	24,064
4101	Mand: Outlays from balances	3,250	0	0	0
4110	Mand: Total outlays, gross	6,244	11,116	18,022	24,064
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	-8,615	-8,615	-31,254
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	-3,437	-7,013	-10,520	-3
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,437	-15,628	-19,135	-31,257
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	78	78	78	78
4150	Mand: Additional offsets against BA only (total)	=====	=====	=====	=====
		78	78	78	78
4160	Mand: Budget authority, net	=====	=====	=====	=====
		12,002	13,004	3,819	-5,363
4170	Mand: Outlays, net	=====	=====	=====	=====
		2,807	-4,512	-1,113	-7,193
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		12,002	13,004	3,819	-5,363

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Account Total, Judiciary Office Building Development and Operati  
Treasury Account:  
Budget Account Id: 001-15-4518 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,807	-4,512	-1,113	-7,193

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Bureau Total, Non-Financing Accounts Architect of the Capitol  
 Treasury Account:  
 Budget Account Id: 001-15- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	295,461	296,120	296,120	296,120
1010	Unob Bal: Transferred to other accounts	0	0	0	-2,808
1011	Unob Bal: Transferred from other accounts	0	0	9,980	2,808
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	-1	-1	-2	-1
1021	Unob Bal: Recov of prior year unpaid obligations	9,236	10,325	10,911	13,464
1029	Unob Bal: Other balances withdrawn	0	0	0	-7,663
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		304,695	306,444	317,009	301,920
1100	BA: Disc: Appropriation	418,217	598,196	575,596	590,196
1120	BA: Disc: Approps transferred to other accounts	0	0	-40,532	-86,363
1121	BA: Disc: Approps transferred from other accounts	0	0	26,444	83,019
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,090	-1,128
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-14,600
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		418,217	598,196	560,418	571,124
1400	BA: Mand: Borrowing authority	2,994	5,991	8,928	11,867
1430	BA: Mand: Borrowing auth: Antic reduc to curr FY	-17,230	-8,615	-8,615	0
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		-14,236	-2,624	313	11,867
1700	BA: Disc: Spending auth: Collected	3,378	7,680	13,984	17,240
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	2,432	99	1,414	-224
1710	BA: Disc: Spending auth: Trans to other accounts	0	0	0	-6,658
1711	BA: Disc: Spending auth: Trans from other accounts	0	0	1,668	7,510
1722	BA: Disc: Spending auth: Permanently reduced	0	0	-90	-52
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	11,356	10,859	6,548	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		17,166	18,638	23,523	17,815
1800	BA: Mand: Spending auth: Collected	3,437	15,630	19,214	31,344
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-78	-78	-78	-78
1825	BA: Mand: Spending auth: Applied to repay debt	0	-8,615	-8,615	-17,230
1840	BA: Mand: Spending auth: Antic colls, reimbs, other	26,240	24,245	12,124	0
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		29,599	31,181	22,644	14,035
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		450,746	645,390	606,898	614,842

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Bureau Total, Non-Financing Accounts Architect of the Capitol  
 Treasury Account:  
 Budget Account Id: 001-15- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		755,441	951,834	923,907	916,761

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	148,408	272,787	428,711	566,770
2104	Reimbursable obligations incurred (total)	882	2,318	2,720	29,283
2301	Unob Bal: Exempt fm Appor: Avail in current period	572,796	633,515	457,018	290,829
2403	Unob Bal: Unapportioned: Other	33,355	43,215	35,458	29,879
2500	Total budgetary resources	=====	=====	=====	=====
		755,441	951,834	923,907	916,761

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	205,988	228,032	228,032	228,032
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	1	1	2	1
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-635	-635	-635	-635
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		205,354	227,398	227,399	227,398
3030	Ob Bal: Obligations incurred: Unexpired accounts	145,512	270,516	427,099	591,631
3031	Ob Bal: Obligations incurred: Expired accounts	3,778	4,589	4,332	4,422
3040	Ob Bal: Outlays (gross)	-132,177	-277,902	-420,729	-547,465
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-2,909	-576	-1,891	-253
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	556	556	556	556
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-9,236	-10,325	-10,911	-13,464
3090	Ob Bal: EOY: Unpaid obligations (gross)	213,866	214,910	227,825	263,157
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-2,989	-655	-1,970	-333
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		210,877	214,255	225,855	262,824

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Architect of the Capitol  
 Budget Account: Bureau Total, Non-Financing Accounts Architect of the Capitol  
 Treasury Account:  
 Budget Account Id: 001-15- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		435,383	616,834	583,941	588,939
4010	Disc: Outlays from new authority	64,483	154,614	248,872	336,784
4011	Disc: Outlays from balances	61,451	112,172	153,834	186,618
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		125,934	266,786	402,707	523,401
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-9,049	-10,228	-10,012	-4,238
4031	Disc: Offsets, BA and OL: Collect, int, Fed secur	-1	-2	-2	-2
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	5,672	2,550	-3,969	-12,999
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	0	0	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,378	-7,680	-13,984	-17,240
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-2,988	-654	-1,969	-332
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	556	556	556	556
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	
		-2,432	-99	-1,414	224
4070	Disc: Budget authority, net	=====	=====	=====	=====
		429,573	609,055	568,543	571,924
4080	Disc: Outlays, net	=====	=====	=====	=====
		122,556	259,106	388,723	506,162
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		15,363	28,557	22,957	25,902
4100	Mand: Outlays from new authority	2,994	11,116	18,022	24,064
4101	Mand: Outlays from balances	3,250	0	0	0
4110	Mand: Total outlays, gross	6,244	11,116	18,022	24,064
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-8,615	-8,615	-31,254
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	-3,437	-7,015	-10,599	-90
4130	Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-3,437	-15,630	-19,214	-31,344
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	78	78	78	78
4150	Mand: Additional offsets against BA only (total)		=====		
		78	78	78	78

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Architect of the Capitol  
Budget Account: Bureau Total, Non-Financing Accounts Architect of the Capitol  
Treasury Account:  
Budget Account Id: 001-15- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4160	Mand: Budget authority, net	=====	=====	=====	=====
		12,004	13,005	3,821	-5,363
4170	Mand: Outlays, net	=====	=====	=====	=====
		2,806	-4,513	-1,192	-7,280
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		441,577	622,060	572,365	566,561
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		125,362	254,593	387,531	498,882

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Botanic Garden  
 Budget Account: Botanic Garden  
 Treasury Account: Botanic Garden  
 Budget Account Id: 001-18-0200 Treasury Account Id: 09- - /X -0200  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	108	108	108	108
1050	Unob Bal: Unobligated balance (total)		=====		
		108	108	108	108
1910	Total budgetary resources (disc. and mand.)		=====		
		108	108	108	108

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	3	12	32	32
2004	Direct obligations incurred (total)		=====		
		3	12	32	32
2301	Unob Bal: Exempt fm Appor: Avail in current period	105	96	76	76
2500	Total budgetary resources		=====		
		108	108	108	108

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	387	387	387	387
3020	Obligated balance, start of year (net)		=====		
		387	387	387	387
3030	Ob Bal: Obligations incurred: Unexpired accounts	3	12	32	32
3040	Ob Bal: Outlays (gross)	-61	-135	-144	-230
3090	Ob Bal: EOY: Unpaid obligations (gross)	329	265	275	189
3100	Obligated balance, end of year (net)		=====		
		329	265	275	189

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Botanic Garden  
Budget Account: Botanic Garden  
Treasury Account: Botanic Garden  
Budget Account Id: 001-18-0200 Treasury Account Id: 09- - /X -0200  
FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	61	135	144	230
4020	Disc: Total outlays, gross		=====		
		61	135	144	230
4080	Disc: Outlays, net		=====		
		61	135	144	230
4190	Outlays, net (disc. and mand.)		=====		
		61	135	144	230

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Botanic Garden  
 Budget Account: Botanic Garden  
 Treasury Account: Botanic Garden  
 Budget Account Id: 001-18-0200 Treasury Account Id: 09- -11/15-0200  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	900	900	900
1121	BA: Disc: Approps transferred from other accounts	0	0	604	311
1130	BA: Disc: Appropriations permanently reduced	0	0	-2	-2
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	900	1,502	1,209
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	900	1,502	1,209
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	900	1,502	1,209

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	0	45	45
2004	Direct obligations incurred (total)	0	=====	45	45
		0	0	45	45
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	900	1,458	1,165
2500	Total budgetary resources	0	=====	=====	=====
		0	900	1,502	1,209

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	45	45
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	45	45
3100	Obligated balance, end of year (net)	0	=====	45	45
		0	0	45	45

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Botanic Garden  
Budget Account: Botanic Garden  
Treasury Account: Botanic Garden  
Budget Account Id: 001-18-0200 Treasury Account Id: 09- -11/15-0200  
FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	==== 900	==== 1,502	==== 1,209
4070	Disc: Budget authority, net	0	==== 900	==== 1,502	==== 1,209
4180	Budget authority, net (disc. and mand.)	0	==== 900	==== 1,502	==== 1,209

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Botanic Garden  
 Budget Account: Botanic Garden  
 Treasury Account: Botanic Garden  
 Budget Account Id: 001-18-0200 Treasury Account Id: 09- -10/14-0200  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	449	449	449	449
1050	Unob Bal: Unobligated balance (total)		=====		
		450	450	450	450
1910	Total budgetary resources (disc. and mand.)		=====		
		450	450	450	450

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	32	55	55	67
2004	Direct obligations incurred (total)		=====		
		32	55	55	67
2301	Unob Bal: Exempt fm Appor: Avail in current period	418	395	395	382
2500	Total budgetary resources		=====		
		450	450	450	450

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	382	382	382	382
3020	Obligated balance, start of year (net)		=====		
		382	382	382	382
3030	Ob Bal: Obligations incurred: Unexpired accounts	32	55	55	67
3040	Ob Bal: Outlays (gross)	-176	-197	-222	-222
3090	Ob Bal: EOY: Unpaid obligations (gross)	237	239	214	226
3100	Obligated balance, end of year (net)		=====		
		237	239	214	226

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Botanic Garden  
Budget Account: Botanic Garden  
Treasury Account: Botanic Garden  
Budget Account Id: 001-18-0200 Treasury Account Id: 09- -10/14-0200  
FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	176	197	222	222
4020	Disc: Total outlays, gross		=====		
		176	197	222	222
4080	Disc: Outlays, net		=====		
		176	197	222	222
4190	Outlays, net (disc. and mand.)		=====		
		176	197	222	222

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Botanic Garden  
 Budget Account: Botanic Garden  
 Treasury Account: Botanic Garden  
 Budget Account Id: 001-18-0200 Treasury Account Id: 09- -09/13-0200  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	102	102	102	102
1050	Unob Bal: Unobligated balance (total)		=====		
		102	102	102	102
1910	Total budgetary resources (disc. and mand.)		=====		
		102	102	102	102

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	65	100	100
2004	Direct obligations incurred (total)		=====		
		0	65	100	100
2301	Unob Bal: Exempt fm Appor: Avail in current period	102	37	2	2
2500	Total budgetary resources		=====		
		102	102	102	102

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	541	541	541	541
3020	Obligated balance, start of year (net)		=====		
		541	541	541	541
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	65	100	100
3040	Ob Bal: Outlays (gross)	-104	-495	-546	-565
3090	Ob Bal: EOY: Unpaid obligations (gross)	437	111	95	75
3100	Obligated balance, end of year (net)		=====		
		437	111	95	75

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Botanic Garden  
Budget Account: Botanic Garden  
Treasury Account: Botanic Garden  
Budget Account Id: 001-18-0200 Treasury Account Id: 09- -09/13-0200  
FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	104	495	546	565
4020	Disc: Total outlays, gross		=====		
		104	495	546	565
4080	Disc: Outlays, net		=====		
		104	495	546	565
4190	Outlays, net (disc. and mand.)		=====		
		104	495	546	565

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Botanic Garden  
 Budget Account: Botanic Garden  
 Treasury Account: Botanic Garden  
 Budget Account Id: 001-18-0200 Treasury Account Id: 09- - /11-0200  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	10,490	10,490	10,490	10,490
1121	BA: Disc: Approps transferred from other accounts	0	0	1,836	2,181
1130	BA: Disc: Appropriations permanently reduced	0	0	-21	-21
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		10,490	10,490	12,305	12,650
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		10,490	10,490	12,305	12,650
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,490	10,490	12,305	12,650

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	2,221	4,826	7,756	12,535
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,221	4,827	7,756	12,535
2301	Unob Bal: Exempt fm Appor: Avail in current period	8,269	5,663	4,549	115
2500	Total budgetary resources	=====	=====	=====	=====
		10,490	10,490	12,305	12,650

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	2,221	4,827	7,756	12,535
3040	Ob Bal: Outlays (gross)	-1,386	-3,082	-5,468	-7,784
3090	Ob Bal: EOY: Unpaid obligations (gross)	835	1,745	2,288	4,751
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		835	1,745	2,288	4,751

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Botanic Garden  
 Budget Account: Botanic Garden  
 Treasury Account: Botanic Garden  
 Budget Account Id: 001-18-0200 Treasury Account Id: 09- - /11-0200  
 FACTS II User: Charlene Hodak / (202) 226-1653 / chodak@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		10,490	10,490	12,305	12,650
4010	Disc: Outlays from new authority	1,386	3,082	5,468	7,784
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,386	3,082	5,468	7,784
4070	Disc: Budget authority, net	=====	=====	=====	=====
		10,490	10,490	12,305	12,650
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,386	3,082	5,468	7,784
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		10,490	10,490	12,305	12,650
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,386	3,082	5,468	7,784

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Botanic Garden  
 Budget Account: Botanic Garden  
 Treasury Account: Botanic Garden  
 Budget Account Id: 001-18-0200 Treasury Account Id: 09- - /10-0200  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	92	92	92	92
1050	Unob Bal: Unobligated balance (total)		=====		
		92	92	92	92
1910	Total budgetary resources (disc. and mand.)		=====		
		92	92	92	92

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	-50	-26	-26	-43
2004	Direct obligations incurred (total)		=====		
		-50	-26	-26	-43
2403	Unob Bal: Unapportioned: Other	142	118	118	136
2500	Total budgetary resources		=====		
		92	92	92	92

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,553	2,553	2,553	2,553
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,553	2,553	2,553	2,553
3031	Ob Bal: Obligations incurred: Expired accounts	-50	-26	-26	-43
3040	Ob Bal: Outlays (gross)	-1,148	-1,530	-1,649	-1,860
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,355	998	879	650
3100	Obligated balance, end of year (net)	=====	=====		
		1,355	998	879	650

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Botanic Garden  
Budget Account: Botanic Garden  
Treasury Account: Botanic Garden  
Budget Account Id: 001-18-0200 Treasury Account Id: 09- - /10-0200  
FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1,148	1,530	1,649	1,860
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,148	1,530	1,649	1,860
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,148	1,530	1,649	1,860
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,148	1,530	1,649	1,860

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Botanic Garden  
 Budget Account: Botanic Garden  
 Treasury Account: Botanic Garden  
 Budget Account Id: 001-18-0200 Treasury Account Id: 09- - /09-0200  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	103	103	103	103
1050	Unob Bal: Unobligated balance (total)		=====		
		103	103	103	103
1910	Total budgetary resources (disc. and mand.)		=====		
		103	103	103	103

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	-4	-41	-42	-42
2004	Direct obligations incurred (total)		=====		
		-4	-41	-42	-42
2403	Unob Bal: Unapportioned: Other	107	144	145	145
2500	Total budgetary resources		=====		
		103	103	103	103

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	424	424	424	424
3020	Obligated balance, start of year (net)		=====		
		424	424	424	424
3031	Ob Bal: Obligations incurred: Expired accounts	-4	-41	-42	-42
3040	Ob Bal: Outlays (gross)	-5	4	4	-61
3090	Ob Bal: EOY: Unpaid obligations (gross)	415	387	386	322
3100	Obligated balance, end of year (net)		=====		
		415	387	386	322

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Botanic Garden  
Budget Account: Botanic Garden  
Treasury Account: Botanic Garden  
Budget Account Id: 001-18-0200 Treasury Account Id: 09- - /09-0200  
FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	5	-4	-4	61
4020	Disc: Total outlays, gross		=====		
		5	-4	-4	61
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	70	70	70	70
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-70	-70	-70	-70
4080	Disc: Outlays, net		=====		
		5	-4	-4	61
4190	Outlays, net (disc. and mand.)		=====		
		5	-4	-4	61

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Botanic Garden  
 Budget Account: Botanic Garden  
 Treasury Account: Botanic Garden  
 Budget Account Id: 001-18-0200 Treasury Account Id: 09- - /08-0200  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	138	138	138	138
1021	Unob Bal: Recov of prior year unpaid obligations	14	15	24	47
1050	Unob Bal: Unobligated balance (total)		=====		
		153	153	163	185
1910	Total budgetary resources (disc. and mand.)		=====		
		153	153	163	185

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	153	153	163	185
2500	Total budgetary resources		=====		
		153	153	163	185

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	184	184	184	184
3020	Obligated balance, start of year (net)		=====		
		184	184	184	184
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-14	-15	-24	-47
3090	Ob Bal: EOY: Unpaid obligations (gross)	169	169	159	137
3100	Obligated balance, end of year (net)		=====		
		169	169	159	137

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Botanic Garden  
 Budget Account: Botanic Garden  
 Treasury Account: Botanic Garden  
 Budget Account Id: 001-18-0200 Treasury Account Id: 09- - /07-0200  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	138	138	138	138
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	96	96
1050	Unob Bal: Unobligated balance (total)		=====		
		138	139	234	234
1910	Total budgetary resources (disc. and mand.)		=====		
		138	139	234	234

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	138	139	234	234
2500	Total budgetary resources		=====		
		138	139	234	234

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	164	164	164	164
3020	Obligated balance, start of year (net)		=====		
		164	164	164	164
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-96	-96
3090	Ob Bal: EOY: Unpaid obligations (gross)	164	163	68	68
3100	Obligated balance, end of year (net)		=====		
		164	163	68	68



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Botanic Garden  
 Budget Account: Botanic Garden  
 Treasury Account: Botanic Garden  
 Budget Account Id: 001-18-0200 Treasury Account Id: 09- - /06-0200  
 FACTS II User: Matthew Clites / (202) 226-0898 / mclites@aoc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	306	306	306	306
1021	Unob Bal: Recov of prior year unpaid obligations	1	4	17	49
1029	Unob Bal: Other balances withdrawn	0	0	0	-354
1050	Unob Bal: Unobligated balance (total)		=====		
		306	309	323	0
1910	Total budgetary resources (disc. and mand.)		=====		
		306	309	323	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	306	309	323	0
2500	Total budgetary resources		=====		
		306	309	323	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	49	49	49	49
3020	Obligated balance, start of year (net)		=====		
		49	49	49	49
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-4	-17	-49
3090	Ob Bal: EOY: Unpaid obligations (gross)	48	45	32	0
3100	Obligated balance, end of year (net)		=====		
		48	45	32	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Botanic Garden  
 Budget Account: Account Total, Botanic Garden  
 Treasury Account:  
 Budget Account Id: 001-18-0200 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,437	1,437	1,437	1,437
1021	Unob Bal: Recov of prior year unpaid obligations	15	20	138	192
1029	Unob Bal: Other balances withdrawn	0	0	0	-354
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,453	1,457	1,575	1,275
1100	BA: Disc: Appropriation	10,490	11,390	11,390	11,390
1121	BA: Disc: Approps transferred from other accounts	0	0	2,440	2,492
1130	BA: Disc: Appropriations permanently reduced	0	0	-23	-23
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		10,490	11,390	13,807	13,859
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		10,490	11,390	13,807	13,859
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,943	12,847	15,382	15,134

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	2,203	4,892	7,920	12,694
2301	Unob Bal: Exempt fm Appor: Avail in current period	8,893	7,090	6,479	1,739
2403	Unob Bal: Unapportioned: Other	847	865	983	700
2500	Total budgetary resources	=====	=====	=====	=====
		11,943	12,847	15,382	15,134

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Botanic Garden  
 Budget Account: Account Total, Botanic Garden  
 Treasury Account:  
 Budget Account Id: 001-18-0200 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,683	4,683	4,683	4,683
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		4,683	4,683	4,683	4,683
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,256	4,959	7,987	12,779
3031	Ob Bal: Obligations incurred: Expired accounts	-54	-67	-67	-85
3040	Ob Bal: Outlays (gross)	-2,881	-5,434	-8,024	-10,722
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-15	-19	-137	-191
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,989	4,122	4,442	6,463
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		3,989	4,122	4,442	6,463

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		10,490	11,390	13,807	13,859
4010	Disc: Outlays from new authority	1,386	3,082	5,468	7,784
4011	Disc: Outlays from balances	1,496	2,352	2,556	2,939
	4020,Disc: Total outlays, gross	=====	=====	=====	=====
		2,881	5,434	8,024	10,722
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	70	70	70	70
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-70	-70	-70	-70
	4070,Disc: Budget authority, net	=====	=====	=====	=====
		10,490	11,390	13,807	13,859
	4080,Disc: Outlays, net	=====	=====	=====	=====
		2,881	5,434	8,024	10,722
	4180,Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		10,490	11,390	13,807	13,859
	4190,Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,881	5,434	8,024	10,722

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Botanic Garden  
 Budget Account: Bureau Total, Non-Financing Accounts Botanic Garden  
 Treasury Account:  
 Budget Account Id: 001-18- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,437	1,437	1,437	1,437
1021	Unob Bal: Recov of prior year unpaid obligations	15	20	138	192
1029	Unob Bal: Other balances withdrawn	0	0	0	-354
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,453	1,457	1,575	1,275
1100	BA: Disc: Appropriation	10,490	11,390	11,390	11,390
1121	BA: Disc: Approps transferred from other accounts	0	0	2,440	2,492
1130	BA: Disc: Appropriations permanently reduced	0	0	-23	-23
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		10,490	11,390	13,807	13,859
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		10,490	11,390	13,807	13,859
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,943	12,847	15,382	15,134

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	2,203	4,892	7,920	12,694
2301	Unob Bal: Exempt fm Appor: Avail in current period	8,893	7,090	6,479	1,739
2403	Unob Bal: Unapportioned: Other	847	865	983	700
2500	Total budgetary resources	=====	=====	=====	=====
		11,943	12,847	15,382	15,134

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Botanic Garden  
 Budget Account: Bureau Total, Non-Financing Accounts Botanic Garden  
 Treasury Account:  
 Budget Account Id: 001-18- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,683	4,683	4,683	4,683
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		4,683	4,683	4,683	4,683
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,256	4,959	7,987	12,779
3031	Ob Bal: Obligations incurred: Expired accounts	-54	-67	-67	-85
3040	Ob Bal: Outlays (gross)	-2,881	-5,434	-8,024	-10,722
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-15	-19	-137	-191
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,989	4,122	4,442	6,463
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		3,989	4,122	4,442	6,463

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		10,490	11,390	13,807	13,859
4010	Disc: Outlays from new authority	1,386	3,082	5,468	7,784
4011	Disc: Outlays from balances	1,496	2,352	2,556	2,939
	4020,Disc: Total outlays, gross	=====	=====	=====	=====
		2,881	5,434	8,024	10,722
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	70	70	70	70
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-70	-70	-70	-70
	4070,Disc: Budget authority, net	=====	=====	=====	=====
		10,490	11,390	13,807	13,859
	4080,Disc: Outlays, net	=====	=====	=====	=====
		2,881	5,434	8,024	10,722
	4180,Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		10,490	11,390	13,807	13,859
	4190,Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,881	5,434	8,024	10,722

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Salaries and Expenses, Library of Congress  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-25-0101 Treasury Account Id: 03- - /X -0101  
 FACTS II User: Robert Anthony James / (202) 707-3991 / rjam@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	11,795	11,795	11,795
1010	Unob Bal: Transferred to other accounts	0	-76	-76	-76
1021	Unob Bal: Recov of prior year unpaid obligations	0	921	1,572	1,784
1050	Unob Bal: Unobligated balance (total)	0	=====	=====	=====
			12,639	13,290	13,502
1100	BA: Disc: Appropriation	0	3,808	7,315	7,315
1130	BA: Disc: Appropriations permanently reduced	0	0	-15	-15
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
			3,808	7,300	7,300
1700	BA: Disc: Spending auth: Collected	0	2,147	2,940	3,645
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-140	-140	-139
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	1,199	1,638	0
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
			3,207	4,438	3,507
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
			7,015	11,739	10,807
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
			19,654	25,029	24,309

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	6,811	8,266	13,209
2004	Direct obligations incurred (total)	0	=====	=====	=====
			6,811	8,266	13,209
2103	Reimbursable obs incurred: Exempt fm apportionment	0	1,743	2,675	4,298
2104	Reimbursable obligations incurred (total)	0	=====	=====	=====
			1,743	2,675	4,298
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	9,900	12,449	6,802
2303	Unob Bal: Exempt from Appor: Anticipated	0	1,199	1,638	0
2500	Total budgetary resources	0	=====	=====	=====
			19,654	25,029	24,309

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Salaries and Expenses, Library of Congress  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-25-0101 Treasury Account Id: 03- - /X -0101  
 FACTS II User: Robert Anthony James / (202) 707-3991 / rjam@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	20,741	20,741	20,741
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-140	-140	-140
3020	Obligated balance, start of year (net)	0	===== 20,601	===== 20,601	===== 20,601
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	8,554	10,941	17,508
3040	Ob Bal: Outlays (gross)	0	-7,071	-11,572	-16,835
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	140	140	139
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-921	-1,572	-1,784
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	21,304	18,538	19,629
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-1
3100	Obligated balance, end of year (net)	0	===== 21,304	===== 18,538	===== 19,628

**BA & O, Net**

4000	Disc: Budget authority, gross	0	===== 7,015	===== 11,739	===== 10,807
4010	Disc: Outlays from new authority	0	2,071	3,039	4,765
4011	Disc: Outlays from balances	0	5,000	8,534	12,070
4020	Disc: Total outlays, gross	0	===== 7,071	===== 11,572	===== 16,835
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-111	-239	-265
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-2,036	-2,701	-3,381
4040	Disc: Offsets against gross BA and outlays (total)	0	===== -2,147	===== -2,940	===== -3,645
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	140	140	139
4060	Disc: Additional offsets against BA only (total)	0	===== 140	===== 140	===== 139
4070	Disc: Budget authority, net	0	===== 5,007	===== 8,939	===== 7,300
4080	Disc: Outlays, net	0	===== 4,924	===== 8,632	===== 13,190

11/16/11  
12:00:42  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Library of Congress  
Budget Account: Salaries and Expenses, Library of Congress  
Treasury Account: Salaries and Expenses  
Budget Account Id: 001-25-0101 Treasury Account Id: 03- - /X -0101  
FACTS II User: Robert Anthony James / (202) 707-3991 / rjam@loc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	==== 5,007	==== 8,939	==== 7,300
4190	Outlays, net (disc. and mand.)	0	==== 4,924	==== 8,632	==== 13,190

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11/16/11  
 12:00:42  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Salaries and Expenses, Library of Congress  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-25-0101 Treasury Account Id: 03- -09/11-0101  
 FACTS II User: Robert Anthony James / (202) 707-3991 / rjam@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	1,044	1,044	1,044
1021	Unob Bal: Recov of prior year unpaid obligations	0	812	889	1,071
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	1,857	1,933	2,115
1700	BA: Disc: Spending auth: Collected	0	4	4	4
1750	BA: Disc: Spending auth: Total		=====		
		0	4	4	4
1900	Budget authority total (disc. and mand.)		=====		
		0	4	4	4
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	1,860	1,937	2,119

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	1,775	1,858	2,103
2004	Direct obligations incurred (total)		=====	=====	=====
		0	1,775	1,858	2,103
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	85	79	16
2500	Total budgetary resources		=====	=====	=====
		0	1,860	1,937	2,119

11/16/11  
 12:00:42  
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Salaries and Expenses, Library of Congress  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-25-0101 Treasury Account Id: 03- -09/11-0101  
 FACTS II User: Robert Anthony James / (202) 707-3991 / rjam@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	896	896	896
	<b>3020,Obligated balance, start of year (net)</b>		=====		
		0	896	896	896
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	1,775	1,858	2,103
3040	Ob Bal: Outlays (gross)	0	-466	-926	-1,502
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-812	-889	-1,071
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	1,392	938	426
	<b>3100,Obligated balance, end of year (net)</b>		=====		
		0	1,392	938	426

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	4	4	4
4011	Disc: Outlays from balances	0	466	926	1,502
	<b>4020,Disc: Total outlays, gross</b>		=====		=====
		0	466	926	1,502
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-4	-4	-4
	<b>4040,Disc: Offsets against gross BA and outlays (total)</b>		=====		=====
		0	-4	-4	-4
4080	Disc: Outlays, net		=====		=====
		0	463	923	1,498
4190	Outlays, net (disc. and mand.)		=====		=====
		0	463	923	1,498

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Salaries and Expenses, Library of Congress  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-25-0101 Treasury Account Id: 03- - /11-0101  
 FACTS II User: Robert Anthony James / (202) 707-3991 / rjam@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	223,943	425,335	425,335
1130	BA: Disc: Appropriations permanently reduced	0	0	-851	-851
1160	BA: Disc: Appropriation (total)	0	223,943	424,484	424,484
1700	BA: Disc: Spending auth: Collected	0	1,543	3,478	6,834
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	414	399	104
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	1,922	2,747	0
1750	BA: Disc: Spending auth: Total	0	3,879	6,624	6,938
1900	Budget authority total (disc. and mand.)	0	227,822	431,109	431,423
1910	Total budgetary resources (disc. and mand.)	0	227,822	431,109	431,423

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	171,779	298,183	422,401
2004	Direct obligations incurred (total)	0	171,779	298,183	422,401
2103	Reimbursable obs incurred: Exempt fm apportionment	0	1,635	3,790	6,943
2104	Reimbursable obligations incurred (total)	0	1,635	3,790	6,943
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	52,486	126,389	2,079
2303	Unob Bal: Exempt from Appor: Anticipated	0	1,922	2,747	0
2500	Total budgetary resources	0	227,822	431,109	431,423

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Salaries and Expenses, Library of Congress  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-25-0101 Treasury Account Id: 03- - /11-0101  
 FACTS II User: Robert Anthony James / (202) 707-3991 / rjam@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	173,414	301,973	429,344
3040	Ob Bal: Outlays (gross)	0	-139,408	-236,040	-332,312
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	-414	-399	-104
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	34,007	65,933	97,032
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	-414	-399	-104
3100	Obligated balance, end of year (net)	0	=====	=====	=====
			33,593	65,534	96,927
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	=====	=====	=====
			227,822	431,109	431,423
4010	Disc: Outlays from new authority	0	139,408	236,040	332,312
4020	Disc: Total outlays, gross	0	=====	=====	=====
			139,408	236,040	332,312
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	-1,538	-3,466	-6,800
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	0	-5	-12	-34
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-1,543	-3,478	-6,834
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-414	-399	-104
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
			-414	-399	-104
4070	Disc: Budget authority, net	0	=====	=====	=====
			225,865	427,231	424,484
4080	Disc: Outlays, net	0	=====	=====	=====
			137,865	232,562	325,478
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
			225,865	427,231	424,484
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
			137,865	232,562	325,478

11/16/11  
 12:00:42  
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Salaries and Expenses, Library of Congress  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-25-0101 Treasury Account Id: 03- -08/10-0101  
 FACTS II User: Robert Anthony James / (202) 707-3991 / rjam@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	2	2	2
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	2
1050	Unob Bal: Unobligated balance (total)	0	=====	2	4
1700	BA: Disc: Spending auth: Collected	0	1	1	8
1750	BA: Disc: Spending auth: Total	0	=====	1	8
1900	Budget authority total (disc. and mand.)	0	=====	1	8
1910	Total budgetary resources (disc. and mand.)	0	=====	3	12

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	0	0	4
2004	Direct obligations incurred (total)	0	=====	0	4
2403	Unob Bal: Unapportioned: Other	0	3	3	9
2500	Total budgetary resources	0	=====	3	12

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Salaries and Expenses, Library of Congress  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-25-0101 Treasury Account Id: 03- -08/10-0101  
 FACTS II User: Robert Anthony James / (202) 707-3991 / rjam@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	254	254	254
3020	Obligated balance, start of year (net)		=====		
		0	254	254	254
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	4
3040	Ob Bal: Outlays (gross)	0	-70	-69	-230
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-2
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	185	185	26
3100	Obligated balance, end of year (net)		=====		
		0	185	185	26

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	1	1	8
4011	Disc: Outlays from balances	0	70	69	230
4020	Disc: Total outlays, gross		=====		
		0	70	69	230
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	-8
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-1	-1	-8
4080	Disc: Outlays, net		=====		
		0	69	68	222
4190	Outlays, net (disc. and mand.)		=====		
		0	69	68	222

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Salaries and Expenses, Library of Congress  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-25-0101 Treasury Account Id: 03- - /10-0101  
 FACTS II User: Robert Anthony James / (202) 707-3991 / rjam@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	330	330	330
1021	Unob Bal: Recov of prior year unpaid obligations	0	1,020	1,473	1,951
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	1,350	1,802	2,281
1700	BA: Disc: Spending auth: Collected	0	114	218	318
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-146	-182	-209
1750	BA: Disc: Spending auth: Total		=====		
		0	-32	36	109
1900	Budget authority total (disc. and mand.)		=====		
		0	-32	36	109
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	1,318	1,839	2,390

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	712	943	1,159
2004	Direct obligations incurred (total)		=====		=====
		0	712	943	1,159
2103	Reimbursable obs incurred: Exempt fm apportionment	0	0	0	49
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	49
2403	Unob Bal: Unapportioned: Other	0	606	896	1,182
2500	Total budgetary resources		=====	=====	=====
		0	1,318	1,839	2,390

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Salaries and Expenses, Library of Congress  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-25-0101 Treasury Account Id: 03- - /10-0101  
 FACTS II User: Robert Anthony James / (202) 707-3991 / rjam@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	101,862	101,862	101,862
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-209	-209	-209
3020	Obligated balance, start of year (net)	0	101,653	101,653	101,653
3031	Ob Bal: Obligations incurred: Expired accounts	0	712	943	1,208
3040	Ob Bal: Outlays (gross)	0	-67,720	-79,597	-86,094
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	146	182	209
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1,020	-1,473	-1,951
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	33,835	21,736	15,025
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-63	-28	0
3100	Obligated balance, end of year (net)	0	33,772	21,708	15,025
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	-32	36	109
4011	Disc: Outlays from balances	0	67,720	79,597	86,094
4020	Disc: Total outlays, gross	0	67,720	79,597	86,094
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-17	1	-73
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-98	-219	-245
4040	Disc: Offsets against gross BA and outlays (total)	0	-114	-218	-318
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	146	182	209
4060	Disc: Additional offsets against BA only (total)	0	146	182	209
4080	Disc: Outlays, net	0	67,606	79,379	85,776
4190	Outlays, net (disc. and mand.)	0	67,606	79,379	85,776



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Salaries and Expenses, Library of Congress  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-25-0101 Treasury Account Id: 03- - /09-0101  
 FACTS II User: Robert Anthony James / (202) 707-3991 / rjam@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	1,558	1,558	1,558
1021	Unob Bal: Recov of prior year unpaid obligations	0	1,074	1,247	1,298
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	2,632	2,804	2,855
1700	BA: Disc: Spending auth: Collected	0	9	9	10
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-3	-3	-22
1750	BA: Disc: Spending auth: Total		=====		
		0	6	7	-12
1900	Budget authority total (disc. and mand.)		=====		
		0	6	7	-12
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	2,638	2,811	2,844

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	30	30	46
2004	Direct obligations incurred (total)		=====		
		0	30	30	46
2103	Reimbursable obs incurred: Exempt fm apportionment	0	2	2	4
2104	Reimbursable obligations incurred (total)		=====		
		0	2	2	4
2403	Unob Bal: Unapportioned: Other	0	2,606	2,779	2,793
2500	Total budgetary resources		=====	=====	=====
		0	2,638	2,811	2,844

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Salaries and Expenses, Library of Congress  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-25-0101 Treasury Account Id: 03- - /09-0101  
 FACTS II User: Robert Anthony James / (202) 707-3991 / rjam@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	11,615	11,615	11,615
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-22	-22	-22
3020	Obligated balance, start of year (net)	0	=====	=====	=====
		0	11,593	11,593	11,593
3031	Ob Bal: Obligations incurred: Expired accounts	0	32	32	50
3040	Ob Bal: Outlays (gross)	0	-5,247	-7,074	-7,438
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	3	3	22
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1,074	-1,247	-1,298
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	5,326	3,326	2,929
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-19	-19	0
3100	Obligated balance, end of year (net)	0	=====	=====	=====
		0	5,307	3,307	2,929
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	=====	=====	=====
		0	6	7	-12
4011	Disc: Outlays from balances	0	5,247	7,074	7,438
4020	Disc: Total outlays, gross	0	=====	=====	=====
		0	5,247	7,074	7,438
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-9	-9	-10
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-9	-9	-10
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	3	3	22
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
		0	3	3	22
4080	Disc: Outlays, net	0	=====	=====	=====
		0	5,238	7,065	7,428
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	5,238	7,065	7,428

11/16/11  
 12:00:42  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Salaries and Expenses, Library of Congress  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-25-0101 Treasury Account Id: 03- - /08-0101  
 FACTS II User: Robert Anthony James / (202) 707-3991 / rjam@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	2,667	2,667	2,667
1021	Unob Bal: Recov of prior year unpaid obligations	0	462	406	520
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	3,130	3,073	3,187
1700	BA: Disc: Spending auth: Collected	0	1	6	22
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-5	-28
1750	BA: Disc: Spending auth: Total		=====		
		0	1	1	-6
1900	Budget authority total (disc. and mand.)		=====		
		0	1	1	-6
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	3,131	3,074	3,181

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	2	2	2
2004	Direct obligations incurred (total)		=====		
		0	2	2	2
2403	Unob Bal: Unapportioned: Other	0	3,129	3,072	3,179
2500	Total budgetary resources		=====	=====	=====
		0	3,131	3,074	3,181

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Salaries and Expenses, Library of Congress  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-25-0101 Treasury Account Id: 03- - /08-0101  
 FACTS II User: Robert Anthony James / (202) 707-3991 / rjam@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	2,620	2,620	2,620
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-28	-28	-28
3020	Obligated balance, start of year (net)	0	=====	=====	=====
			2,592	2,592	2,592
3031	Ob Bal: Obligations incurred: Expired accounts	0	2	2	2
3040	Ob Bal: Outlays (gross)	0	-1,250	-1,481	-1,553
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	5	28
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-462	-406	-520
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	909	734	550
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-28	-22	0
3100	Obligated balance, end of year (net)	0	=====	=====	=====
			881	712	550
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	1	1	-6
4011	Disc: Outlays from balances	0	1,250	1,481	1,553
4020	Disc: Total outlays, gross		=====	=====	=====
		0	1,250	1,481	1,553
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-2
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-6	-20
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-1	-6	-22
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	5	28
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		0	0	5	28
4080	Disc: Outlays, net		=====	=====	=====
		0	1,250	1,476	1,531
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	1,250	1,476	1,531

11/16/11  
12:00:42  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Library of Congress  
Budget Account: Salaries and Expenses, Library of Congress  
Treasury Account: Salaries and Expenses  
Budget Account Id: 001-25-0101 Treasury Account Id: 03- -03/07-0101  
FACTS II User: Robert Anthony James / (202) 707-3991 / rjam@loc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	13	13	13
1050	Unob Bal: Unobligated balance (total)		=====		
		0	13	13	13
1910	Total budgetary resources (disc. and mand.)		=====		
		0	13	13	13
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	0	13	13	13
2500	Total budgetary resources		=====		
		0	13	13	13

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Salaries and Expenses, Library of Congress  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-25-0101 Treasury Account Id: 03- - /07-0101  
 FACTS II User: Robert Anthony James / (202) 707-3991 / rjam@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	3,356	3,356	3,356
1021	Unob Bal: Recov of prior year unpaid obligations	0	165	250	481
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	3,520	3,606	3,836
1700	BA: Disc: Spending auth: Collected	0	2	5	5
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-13
1750	BA: Disc: Spending auth: Total		=====		
		0	2	5	-8
1900	Budget authority total (disc. and mand.)		=====		
		0	2	5	-8
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	3,522	3,611	3,828

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	3,522	3,611	3,828
2500	Total budgetary resources		=====	=====	=====
		0	3,522	3,611	3,828

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	1,038	1,038	1,038
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-13	-13	-13
3020	Obligated balance, start of year (net)		=====	=====	=====
		0	1,025	1,025	1,025
3040	Ob Bal: Outlays (gross)	0	-134	-197	-221
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	13
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-165	-250	-481
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	739	591	335
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-13	-13	0
3100	Obligated balance, end of year (net)		=====		
		0	726	578	335

11/16/11  
 12:00:42  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Salaries and Expenses, Library of Congress  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-25-0101 Treasury Account Id: 03- - /07-0101  
 FACTS II User: Robert Anthony James / (202) 707-3991 / rjam@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	2	5	-8
4011	Disc: Outlays from balances	0	134	197	221
4020	Disc: Total outlays, gross		=====		
		0	134	197	221
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-2	-5	-5
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-2	-5	-5
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	13
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	13
4080	Disc: Outlays, net		=====		
		0	132	192	216
4190	Outlays, net (disc. and mand.)		=====		
		0	132	192	216

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Salaries and Expenses, Library of Congress  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-25-0101 Treasury Account Id: 03- - /06-0101  
 FACTS II User: Robert Anthony James / (202) 707-3991 / rjam@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	5,973	5,973	5,973
1021	Unob Bal: Recov of prior year unpaid obligations	0	581	870	975
1029	Unob Bal: Other balances withdrawn	0	0	0	-6,879
1050	Unob Bal: Unobligated balance (total)	0	=====	=====	
			6,554	6,843	69
1700	BA: Disc: Spending auth: Collected	0	0	0	35
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-29
1750	BA: Disc: Spending auth: Total	0	=====		
			0	0	6
1900	Budget authority total (disc. and mand.)	0	=====		
			0	0	6
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	
			6,554	6,843	76

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	37	37	76
2004	Direct obligations incurred (total)	0	=====		
			37	37	76
2403	Unob Bal: Unapportioned: Other	0	6,517	6,806	0
2500	Total budgetary resources	0	=====	=====	
			6,554	6,843	76



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Salaries and Expenses, Library of Congress  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-25-0101 Treasury Account Id: 03- - /06-0101  
 FACTS II User: Robert Anthony James / (202) 707-3991 / rjam@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	960	960	960
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-29	-29	-29
3020	Obligated balance, start of year (net)	0	====	931	931
3031	Ob Bal: Obligations incurred: Expired accounts	0	37	37	76
3040	Ob Bal: Outlays (gross)	0	-2	-40	-60
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	0	29
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-581	-870	-975
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	414	87	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-29	-29	0
3100	Obligated balance, end of year (net)	0	====	57	0
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	====	0	6
4011	Disc: Outlays from balances	0	2	40	60
4020	Disc: Total outlays, gross	0	====	40	60
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-11
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-24
4040	Disc: Offsets against gross BA and outlays (total)	0	====	0	-35
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	29
4060	Disc: Additional offsets against BA only (total)	0	====	0	29
4080	Disc: Outlays, net	0	====	40	25
4190	Outlays, net (disc. and mand.)	0	====	40	25

11/16/11  
 12:00:42  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Account Total, Salaries and Expenses, Library of Congress  
 Treasury Account:  
 Budget Account Id: 001-25-0101 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	26,738	26,738	26,738
1010	Unob Bal: Transferred to other accounts	0	-76	-76	-76
1021	Unob Bal: Recov of prior year unpaid obligations	0	5,035	6,706	8,081
1029	Unob Bal: Other balances withdrawn	0	0	0	-6,879
1050	Unob Bal: Unobligated balance (total)	0	===== 31,696	===== 33,368	===== 27,863
1100	BA: Disc: Appropriation	0	227,751	432,650	432,650
1130	BA: Disc: Appropriations permanently reduced	0	0	-865	-865
1160	BA: Disc: Appropriation (total)	0	===== 227,751	===== 431,785	===== 431,785
1700	BA: Disc: Spending auth: Collected	0	3,821	6,661	10,882
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	126	70	-335
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	3,121	4,385	0
1750	BA: Disc: Spending auth: Total	0	===== 7,068	===== 11,116	===== 10,547
1900	Budget authority total (disc. and mand.)	0	===== 234,819	===== 442,900	===== 442,332
1910	Total budgetary resources (disc. and mand.)	0	===== 266,515	===== 476,268	===== 470,195

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Account Total, Salaries and Expenses, Library of Congress  
 Treasury Account:  
 Budget Account Id: 001-25-0101 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	0	181,146	309,319	438,999
2104	Reimbursable obligations incurred (total)	0	3,381	6,468	11,295
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	62,471	138,917	8,896
2303	Unob Bal: Exempt from Appor: Anticipated	0	3,121	4,385	0
2403	Unob Bal: Unapportioned: Other	0	16,395	17,179	11,004
2500	<b>Total budgetary resources</b>	0	=====	=====	=====
		0	266,515	476,268	470,195

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	139,985	139,985	139,985
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-441	-441	-441
3020	<b>Obligated balance, start of year (net)</b>	0	=====	=====	=====
		0	139,544	139,544	139,544
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	183,743	314,772	448,955
3031	Ob Bal: Obligations incurred: Expired accounts	0	784	1,014	1,340
3040	Ob Bal: Outlays (gross)	0	-221,368	-336,997	-446,246
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-274	-260	34
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	148	190	301
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-1,733	-2,460	-2,855
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-3,302	-4,246	-5,226
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	98,110	112,068	135,953
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-566	-511	-106
3100	<b>Obligated balance, end of year (net)</b>	0	=====	=====	=====
		0	97,543	111,557	135,847

11/16/11  
 12:00:42  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Account Total, Salaries and Expenses, Library of Congress  
 Treasury Account:  
 Budget Account Id: 001-25-0101 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	234,819	442,900	442,332
4010	Disc: Outlays from new authority	0	141,479	239,079	337,077
4011	Disc: Outlays from balances	0	79,889	97,919	109,169
4020	Disc: Total outlays, gross	0	221,368	336,997	446,246
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1,670	-3,708	-7,155
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-2,151	-2,952	-3,727
4040	Disc: Offsets against gross BA and outlays (total)	0	-3,821	-6,661	-10,882
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-274	-260	34
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	148	190	301
4060	Disc: Additional offsets against BA only (total)	0	-126	-70	335
4070	Disc: Budget authority, net	0	230,872	436,170	431,785
4080	Disc: Outlays, net	0	217,547	330,337	435,364
4180	Budget authority, net (disc. and mand.)	0	230,872	436,170	431,785
4190	Outlays, net (disc. and mand.)	0	217,547	330,337	435,364

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Copyright Office: Salaries and Expenses  
 Treasury Account: Copyright Office: Salaries and Expenses  
 Budget Account Id: 001-25-0102 Treasury Account Id: 03- - /X -0102  
 FACTS II User: (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	4,989	4,989	4,989
1021	Unob Bal: Recov of prior year unpaid obligations	0	238	304	374
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	5,227	5,293	5,363
1700	BA: Disc: Spending auth: Collected	0	13,894	20,739	27,360
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-3	-3	9
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	1,073	9,951	0
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	14,964	30,687	27,368
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	14,964	30,687	27,368
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	20,191	35,980	32,732

**Status of Budgetary Resources**

2103	Reimbursable obs incurred: Exempt fm apportionment	0	12,513	18,333	29,247
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		0	12,513	18,333	29,247
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	6,605	7,696	3,485
2303	Unob Bal: Exempt from Appor: Anticipated	0	1,073	9,951	0
2500	Total budgetary resources		=====	=====	=====
		0	20,191	35,980	32,732

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Copyright Office: Salaries and Expenses  
 Treasury Account: Copyright Office: Salaries and Expenses  
 Budget Account Id: 001-25-0102 Treasury Account Id: 03- - /X -0102  
 FACTS II User: (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	6,635	6,635	6,635
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-9	-9	-9
3020	Obligated balance, start of year (net)	0	=====	=====	=====
			6,627	6,627	6,627
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	12,513	18,333	29,247
3040	Ob Bal: Outlays (gross)	0	-14,087	-19,399	-30,524
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	3	3	-9
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-238	-304	-374
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	4,824	5,265	4,984
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-6	-5	-17
3100	Obligated balance, end of year (net)	0	=====	=====	=====
			4,818	5,260	4,966

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	=====	=====
			14,964	30,687	27,368
4010	Disc: Outlays from new authority	0	9,494	14,227	25,053
4011	Disc: Outlays from balances	0	4,593	5,172	5,471
4020	Disc: Total outlays, gross	0	=====	=====	=====
			14,087	19,399	30,524
4031	Disc: Offsets, BA and OL: Collect, int, Fed secur	0	-4	-5	-5
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-13,890	-20,734	-27,354
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-13,894	-20,739	-27,360
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	3	3	-9
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
			3	3	-9
4070	Disc: Budget authority, net	0	=====	=====	
			1,073	9,951	0
4080	Disc: Outlays, net	0	=====	=====	=====
			193	-1,340	3,165

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Library of Congress  
Budget Account: Copyright Office: Salaries and Expenses  
Treasury Account: Copyright Office: Salaries and Expenses  
Budget Account Id: 001-25-0102 Treasury Account Id: 03- - /X -0102  
FACTS II User: (202) 707-1466 / plok@loc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	==== 1,073	==== 9,951	0
4190	Outlays, net (disc. and mand.)	0	==== 193	==== -1,340	==== 3,165

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Copyright Office: Salaries and Expenses  
 Treasury Account: Copyright Office: Salaries and Expenses  
 Budget Account Id: 001-25-0102 Treasury Account Id: 03- - /11-0102  
 FACTS II User: (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	10,861	17,864	17,864
1130	BA: Disc: Appropriations permanently reduced	0	0	-36	-36
1160	BA: Disc: Appropriation (total)	0	10,861	17,828	17,828
1700	BA: Disc: Spending auth: Collected	0	1,511	1,513	5,858
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	4	5	1
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	1,544	4,342	0
1750	BA: Disc: Spending auth: Total	0	3,059	5,859	5,859
1900	Budget authority total (disc. and mand.)	0	13,919	23,688	23,687
1910	Total budgetary resources (disc. and mand.)	0	13,919	23,688	23,687

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	9,249	16,444	17,793
2004	Direct obligations incurred (total)	0	9,249	16,444	17,793
2103	Reimbursable obs incurred: Exempt fm apportionment	0	1,473	2,375	5,412
2104	Reimbursable obligations incurred (total)	0	1,473	2,375	5,412
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	1,653	526	482
2303	Unob Bal: Exempt from Appor: Anticipated	0	1,544	4,342	0
2500	Total budgetary resources	0	13,919	23,688	23,687



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Copyright Office: Salaries and Expenses  
 Treasury Account: Copyright Office: Salaries and Expenses  
 Budget Account Id: 001-25-0102 Treasury Account Id: 03- - /11-0102  
 FACTS II User: (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	10,722	18,820	23,205
3040	Ob Bal: Outlays (gross)	0	-10,425	-18,523	-20,087
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-4	-5	-1
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	297	296	3,118
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-4	-5	-1
3100	Obligated balance, end of year (net)	0	===== 293	===== 292	===== 3,118
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	===== 13,919	===== 23,688	===== 23,687
4010	Disc: Outlays from new authority	0	10,425	18,523	20,087
4020	Disc: Total outlays, gross	0	===== 10,425	===== 18,523	===== 20,087
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-1,500	-1,500	-5,842
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-11	-13	-16
4040	Disc: Offsets against gross BA and outlays (total)	0	===== -1,511	===== -1,513	===== -5,858
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-4	-5	-1
4060	Disc: Additional offsets against BA only (total)	0	===== -4	===== -5	===== -1
4070	Disc: Budget authority, net	0	===== 12,405	===== 22,170	===== 17,828
4080	Disc: Outlays, net	0	===== 8,915	===== 17,011	===== 14,229
4180	Budget authority, net (disc. and mand.)	0	===== 12,405	===== 22,170	===== 17,828
4190	Outlays, net (disc. and mand.)	0	===== 8,915	===== 17,011	===== 14,229

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Copyright Office: Salaries and Expenses  
 Treasury Account: Copyright Office: Salaries and Expenses  
 Budget Account Id: 001-25-0102 Treasury Account Id: 03- - /10-0102  
 FACTS II User: (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	386	386	386
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	2	93
1050	Unob Bal: Unobligated balance (total)		=====		
		0	388	388	480
1700	BA: Disc: Spending auth: Collected	0	3	4	6
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-2	-4	-16
1750	BA: Disc: Spending auth: Total		=====		
		0	1	0	-10
1900	Budget authority total (disc. and mand.)		=====		
		0	1	0	-10
1910	Total budgetary resources (disc. and mand.)		=====		
		0	388	388	469

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	1	1	1
2004	Direct obligations incurred (total)		=====		
		0	1	1	1
2103	Reimbursable obs incurred: Exempt fm apportionment	0	4	4	380
2104	Reimbursable obligations incurred (total)		=====		
		0	4	4	380
2403	Unob Bal: Unapportioned: Other	0	384	384	89
2500	Total budgetary resources		=====		
		0	388	388	469

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Copyright Office: Salaries and Expenses  
 Treasury Account: Copyright Office: Salaries and Expenses  
 Budget Account Id: 001-25-0102 Treasury Account Id: 03- - /10-0102  
 FACTS II User: (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	2,479	2,479	2,479
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-16	-16	-16
3020	Obligated balance, start of year (net)	0	2,462	2,462	2,462
3031	Ob Bal: Obligations incurred: Expired accounts	0	4	4	380
3040	Ob Bal: Outlays (gross)	0	-751	-1,282	-2,109
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	2	4	16
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-2	-93
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	1,731	1,198	657
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-14	-12	0
3100	Obligated balance, end of year (net)	0	1,717	1,186	657
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	1	0	-10
4011	Disc: Outlays from balances	0	751	1,282	2,109
4020	Disc: Total outlays, gross	0	751	1,282	2,109
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-1	-1
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-3	-3	-5
4040	Disc: Offsets against gross BA and outlays (total)	0	-3	-4	-6
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	2	4	16
4060	Disc: Additional offsets against BA only (total)	0	2	4	16
4080	Disc: Outlays, net	0	748	1,279	2,103
4190	Outlays, net (disc. and mand.)	0	748	1,279	2,103

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 12:00:42  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Copyright Office: Salaries and Expenses  
 Treasury Account: Copyright Office: Salaries and Expenses  
 Budget Account Id: 001-25-0102 Treasury Account Id: 03- - /09-0102  
 FACTS II User: (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	57	57	57
1021	Unob Bal: Recov of prior year unpaid obligations	0	32	32	32
1050	Unob Bal: Unobligated balance (total)		=====		
		0	89	89	89
1700	BA: Disc: Spending auth: Collected	0	0	0	5
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-1	-6
1750	BA: Disc: Spending auth: Total		=====		
		0	0	-1	-2
1900	Budget authority total (disc. and mand.)		=====		
		0	0	-1	-2
1910	Total budgetary resources (disc. and mand.)		=====		
		0	89	89	88

**Status of Budgetary Resources**

2103	Reimbursable obs incurred: Exempt fm apportionment	0	0	0	87
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	87
2403	Unob Bal: Unapportioned: Other	0	89	89	0
2500	Total budgetary resources		=====		
		0	89	89	88

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Copyright Office: Salaries and Expenses  
 Treasury Account: Copyright Office: Salaries and Expenses  
 Budget Account Id: 001-25-0102 Treasury Account Id: 03- - /09-0102  
 FACTS II User: (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	535	535	535
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-6	-6	-6
3020	Obligated balance, start of year (net)	0	=====	529	529
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	87
3040	Ob Bal: Outlays (gross)	0	-220	-499	-587
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	1	6
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-32	-32	-32
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	284	4	4
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-6	-6	0
3100	Obligated balance, end of year (net)	0	=====	277	4
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	=====	0	-2
4011	Disc: Outlays from balances	0	220	499	587
4020	Disc: Total outlays, gross	0	=====	220	587
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-5
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	0	-5
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	1	6
4060	Disc: Additional offsets against BA only (total)	0	=====	0	6
4080	Disc: Outlays, net	0	=====	220	582
4190	Outlays, net (disc. and mand.)	0	=====	220	582

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 12:00:42  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Copyright Office: Salaries and Expenses  
 Treasury Account: Copyright Office: Salaries and Expenses  
 Budget Account Id: 001-25-0102 Treasury Account Id: 03- - /08-0102  
 FACTS II User: (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	59	59	59
1050	Unob Bal: Unobligated balance (total)		=====		
		0	59	59	59
1700	BA: Disc: Spending auth: Collected	0	0	0	2
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-11
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	-9
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-9
1910	Total budgetary resources (disc. and mand.)		=====		
		0	59	59	50

**Status of Budgetary Resources**

2103	Reimbursable obs incurred: Exempt fm apportionment	0	0	0	40
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	40
2403	Unob Bal: Unapportioned: Other	0	59	59	10
2500	Total budgetary resources		=====		
		0	59	59	50

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Copyright Office: Salaries and Expenses  
 Treasury Account: Copyright Office: Salaries and Expenses  
 Budget Account Id: 001-25-0102 Treasury Account Id: 03- - /08-0102  
 FACTS II User: (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-11	-11	-11
3020	Obligated balance, start of year (net)		=====		
		0	-11	-11	-11
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	40
3040	Ob Bal: Outlays (gross)	0	0	0	-40
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	0	11
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-11	-11	0
3100	Obligated balance, end of year (net)		=====		
		0	-11	-11	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	-9
4011	Disc: Outlays from balances	0	0	0	40
4020	Disc: Total outlays, gross		=====		
		0	0	0	40
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-2
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	11
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	11
4080	Disc: Outlays, net		=====		
		0	0	0	38
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	38

11/16/11  
 12:00:42  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Copyright Office: Salaries and Expenses  
 Treasury Account: Copyright Office: Salaries and Expenses  
 Budget Account Id: 001-25-0102 Treasury Account Id: 03- - /07-0102  
 FACTS II User: (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	25	25	25
1021	Unob Bal: Recov of prior year unpaid obligations	0	49	49	49
1050	Unob Bal: Unobligated balance (total)		=====		
		0	74	74	74
1700	BA: Disc: Spending auth: Collected	0	0	0	4
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-11
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	-8
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-8
1910	Total budgetary resources (disc. and mand.)		=====		
		0	74	74	66

**Status of Budgetary Resources**

2103	Reimbursable obs incurred: Exempt fm apportionment	0	0	3	66
2104	Reimbursable obligations incurred (total)		=====		
		0	0	3	66
2403	Unob Bal: Unapportioned: Other	0	74	71	0
2500	Total budgetary resources		=====		
		0	74	74	66



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Copyright Office: Salaries and Expenses  
 Treasury Account: Copyright Office: Salaries and Expenses  
 Budget Account Id: 001-25-0102 Treasury Account Id: 03- - /07-0102  
 FACTS II User: (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	49	49	49
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-11	-11	-11
3020	Obligated balance, start of year (net)	0	====	38	38
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	3	66
3040	Ob Bal: Outlays (gross)	0	0	-3	-66
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	0	11
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-49	-49	-49
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-11	-11	0
3100	Obligated balance, end of year (net)	0	====	-11	0

**BA & O, Net**

4000	Disc: Budget authority, gross	0	====	0	-8
4011	Disc: Outlays from balances	0	0	3	66
4020	Disc: Total outlays, gross	0	====	3	66
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-3
4040	Disc: Offsets against gross BA and outlays (total)	0	====	0	-4
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	11
4060	Disc: Additional offsets against BA only (total)	0	====	0	11
4080	Disc: Outlays, net	0	====	3	63
4190	Outlays, net (disc. and mand.)	0	====	3	63

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 12:00:42  
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Copyright Office: Salaries and Expenses  
 Treasury Account: Copyright Office: Salaries and Expenses  
 Budget Account Id: 001-25-0102 Treasury Account Id: 03- - /06-0102  
 FACTS II User: (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	15	15	15
1050	Unob Bal: Unobligated balance (total)		=====		
		0	15	15	15
1700	BA: Disc: Spending auth: Collected	0	0	0	1
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-8	-12	-15
1750	BA: Disc: Spending auth: Total		=====		
		0	-8	-12	-14
1900	Budget authority total (disc. and mand.)		=====		
		0	-8	-12	-14
1910	Total budgetary resources (disc. and mand.)		=====		
		0	7	2	1

**Status of Budgetary Resources**

2103	Reimbursable obs incurred: Exempt fm apportionment	0	0	0	1
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	1
2403	Unob Bal: Unapportioned: Other	0	7	2	0
2500	Total budgetary resources		=====		
		0	7	2	1

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 12:00:42  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Copyright Office: Salaries and Expenses  
 Treasury Account: Copyright Office: Salaries and Expenses  
 Budget Account Id: 001-25-0102 Treasury Account Id: 03- - /06-0102  
 FACTS II User: (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-15	-15	-15
3020	Obligated balance, start of year (net)		=====		
		0	-15	-15	-15
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	1
3040	Ob Bal: Outlays (gross)	0	0	0	-1
3051	Ob Bal: Change, uncoll cust paymt, Fed srcls, exp	0	8	12	15
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	-7	-2	0
3100	Obligated balance, end of year (net)		=====		
		0	-7	-2	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	-8	-12	-14
4011	Disc: Outlays from balances	0	0	0	1
4020	Disc: Total outlays, gross		=====		
		0	0	0	1
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-1
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	8	12	15
4060	Disc: Additional offsets against BA only (total)		=====		
		0	8	12	15

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Account Total, Copyright Office: Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 001-25-0102 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	5,531	5,531	5,531
1021	Unob Bal: Recov of prior year unpaid obligations	0	321	388	549
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	5,852	5,919	6,080
1100	BA: Disc: Appropriation	0	10,861	17,864	17,864
1130	BA: Disc: Appropriations permanently reduced	0	0	-36	-36
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	10,861	17,828	17,828
1700	BA: Disc: Spending auth: Collected	0	15,407	22,256	33,235
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-9	-16	-50
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	2,617	14,293	0
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	18,016	36,533	33,185
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	28,876	54,361	51,013
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	34,728	60,280	57,093

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	9,249	16,445	17,794
2104	Reimbursable obligations incurred (total)	0	13,990	20,715	35,234
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	8,258	8,222	3,966
2303	Unob Bal: Exempt from Appor: Anticipated	0	2,617	14,293	0
2403	Unob Bal: Unapportioned: Other	0	613	605	100
2500	Total budgetary resources		=====	=====	=====
		0	34,728	60,280	57,093

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Account Total, Copyright Office: Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 001-25-0102 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	9,699	9,699	9,699
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-68	-68	-68
3020	Obligated balance, start of year (net)	0	=====	=====	=====
		0	9,631	9,631	9,631
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	23,235	37,153	52,452
3031	Ob Bal: Obligations incurred: Expired accounts	0	4	8	575
3040	Ob Bal: Outlays (gross)	0	-25,483	-39,708	-53,414
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-1	-1	-9
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	10	17	59
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-238	-304	-374
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-83	-84	-175
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	7,135	6,763	8,763
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-60	-53	-18
3100	Obligated balance, end of year (net)	0	=====	=====	=====
		0	7,075	6,711	8,745

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	=====	=====
		0	28,876	54,361	51,013
4010	Disc: Outlays from new authority	0	19,919	32,750	45,140
4011	Disc: Outlays from balances	0	5,563	6,958	8,275
4020	Disc: Total outlays, gross	0	=====	=====	=====
		0	25,483	39,708	53,414
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-1,500	-1,501	-5,846
4031	Disc: Offsets, BA and OL: Collect, int, Fed secur	0	-4	-5	-5
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-13,903	-20,750	-27,384
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-15,407	-22,256	-33,235
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-1	-1	-9
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	10	17	59
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
		0	9	16	50

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Library of Congress  
Budget Account: Account Total, Copyright Office: Salaries and Expenses  
Treasury Account:  
Budget Account Id: 001-25-0102 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	0	===== 13,478	===== 32,121	===== 17,828
4080	Disc: Outlays, net	0	===== 10,075	===== 17,452	===== 20,179
4180	Budget authority, net (disc. and mand.)	0	===== 13,478	===== 32,121	===== 17,828
4190	Outlays, net (disc. and mand.)	0	===== 10,075	===== 17,452	===== 20,179

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Congressional Research Service: Salaries and Expenses  
 Treasury Account: Congressional Research Service: Salaries and Expenses  
 Budget Account Id: 001-25-0127 Treasury Account Id: 03- - /11-0127  
 FACTS II User: Kathy Jones / (202) 559-5136 / kajo@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	58,556	111,018	111,240
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	58,556	111,018	111,240
1700	BA: Disc: Spending auth: Collected	0	1	6	13
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	18	13	0
1722	BA: Disc: Spending auth: Permanently reduced	0	0	0	-222
1750	BA: Disc: Spending auth: Total		=====		
		0	19	19	-210
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	58,575	111,036	111,030
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	58,575	111,036	111,030

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	52,382	79,461	110,801
2004	Direct obligations incurred (total)		=====	=====	=====
		0	52,382	79,461	110,801
2103	Reimbursable obs incurred: Exempt fm apportionment	0	12	15	15
2104	Reimbursable obligations incurred (total)		=====		
		0	12	15	15
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	6,181	31,561	214
2500	Total budgetary resources		=====	=====	=====
		0	58,575	111,036	111,030

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Congressional Research Service: Salaries and Expenses  
 Treasury Account: Congressional Research Service: Salaries and Expenses  
 Budget Account Id: 001-25-0127 Treasury Account Id: 03- - /11-0127  
 FACTS II User: Kathy Jones / (202) 559-5136 / kajo@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	52,394	79,475	110,816
3040	Ob Bal: Outlays (gross)	0	-44,347	-72,990	-97,545
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-18	-13	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	8,048	6,485	13,271
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-18	-13	0
3100	Obligated balance, end of year (net)	0	=====	=====	=====
		0	8,030	6,472	13,271

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	=====	=====
		0	58,575	111,036	111,030
4010	Disc: Outlays from new authority	0	44,347	72,990	97,545
4020	Disc: Total outlays, gross	0	=====	=====	=====
		0	44,347	72,990	97,545
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-1	-6	-13
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-1	-6	-13
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-18	-13	0
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
		0	-18	-13	0
4070	Disc: Budget authority, net	0	=====	=====	=====
		0	58,556	111,018	111,018
4080	Disc: Outlays, net	0	=====	=====	=====
		0	44,346	72,984	97,532
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
		0	58,556	111,018	111,018
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	44,346	72,984	97,532



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 12:00:42  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Congressional Research Service: Salaries and Expenses  
 Treasury Account: Congressional Research Service: Salaries and Expenses  
 Budget Account Id: 001-25-0127 Treasury Account Id: 03- - /10-0127  
 FACTS II User: Kathy Jones / (202) 559-5136 / kajo@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	108	108	108
1021	Unob Bal: Recov of prior year unpaid obligations	0	31	41	41
1050	Unob Bal: Unobligated balance (total)		=====		
		0	139	149	149
1700	BA: Disc: Spending auth: Collected	0	3	3	5
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-2	-2	-8
1750	BA: Disc: Spending auth: Total		=====		
		0	1	1	-3
1900	Budget authority total (disc. and mand.)		=====		
		0	1	1	-3
1910	Total budgetary resources (disc. and mand.)		=====		
		0	141	150	146

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	25	62	76
2004	Direct obligations incurred (total)		=====		
		0	25	62	76
2403	Unob Bal: Unapportioned: Other	0	115	88	70
2500	Total budgetary resources		=====		
		0	141	150	146

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Congressional Research Service: Salaries and Expenses  
 Treasury Account: Congressional Research Service: Salaries and Expenses  
 Budget Account Id: 001-25-0127 Treasury Account Id: 03- - /10-0127  
 FACTS II User: Kathy Jones / (202) 559-5136 / kajo@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	11,629	11,629	11,629
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-8	-8	-8
3020	Obligated balance, start of year (net)	0	=====	=====	=====
			11,621	11,621	11,621
3031	Ob Bal: Obligations incurred: Expired accounts	0	25	62	76
3040	Ob Bal: Outlays (gross)	0	-8,860	-10,102	-10,735
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	2	2	8
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-31	-41	-41
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	2,763	1,548	929
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-6	-5	0
3100	Obligated balance, end of year (net)	0	=====	=====	=====
			2,757	1,543	929
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	=====	1	-3
4011	Disc: Outlays from balances	0	8,860	10,102	10,735
4020	Disc: Total outlays, gross	0	=====	=====	=====
			8,860	10,102	10,735
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-2	-2	-4
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-3	-3	-5
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	2	2	8
4060	Disc: Additional offsets against BA only (total)	0	=====	2	8
			2	2	8
4080	Disc: Outlays, net	0	=====	=====	=====
			8,857	10,098	10,730
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
			8,857	10,098	10,730

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Congressional Research Service: Salaries and Expenses  
 Treasury Account: Congressional Research Service: Salaries and Expenses  
 Budget Account Id: 001-25-0127 Treasury Account Id: 03- - /09-0127  
 FACTS II User: Kathy Jones / (202) 559-5136 / kajo@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	21	21	21
1021	Unob Bal: Recov of prior year unpaid obligations	0	4	21	22
1050	Unob Bal: Unobligated balance (total)		=====		
		0	25	42	43
1700	BA: Disc: Spending auth: Collected	0	4	4	4
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-4	-4	-13
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	-9
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-9
1910	Total budgetary resources (disc. and mand.)		=====		
		0	25	42	34

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	0	0	1
2004	Direct obligations incurred (total)		=====		
		0	0	0	1
2403	Unob Bal: Unapportioned: Other	0	25	42	32
2500	Total budgetary resources		=====		
		0	25	42	34

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Congressional Research Service: Salaries and Expenses  
 Treasury Account: Congressional Research Service: Salaries and Expenses  
 Budget Account Id: 001-25-0127 Treasury Account Id: 03- - /09-0127  
 FACTS II User: Kathy Jones / (202) 559-5136 / kajo@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	612	612	612
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-13	-13	-13
3020	Obligated balance, start of year (net)	0	=====	599	599
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	1
3040	Ob Bal: Outlays (gross)	0	-447	-447	-448
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	4	4	13
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-4	-21	-22
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	162	144	144
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-10	-10	0
3100	Obligated balance, end of year (net)	0	=====	134	144
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	=====	0	-9
4011	Disc: Outlays from balances	0	447	447	448
4020	Disc: Total outlays, gross	0	=====	447	448
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-4	-4	-4
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	-4	-4
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	4	4	13
4060	Disc: Additional offsets against BA only (total)	0	=====	4	13
4080	Disc: Outlays, net	0	=====	444	444
4190	Outlays, net (disc. and mand.)	0	=====	444	444

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Congressional Research Service: Salaries and Expenses  
 Treasury Account: Congressional Research Service: Salaries and Expenses  
 Budget Account Id: 001-25-0127 Treasury Account Id: 03- - /08-0127  
 FACTS II User: Kathy Jones / (202) 559-5136 / kajo@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	100	100	100
1021	Unob Bal: Recov of prior year unpaid obligations	0	7	7	11
1050	Unob Bal: Unobligated balance (total)		=====		
		0	107	108	111
1700	BA: Disc: Spending auth: Collected	0	0	0	6
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-10
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	-4
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-4
1910	Total budgetary resources (disc. and mand.)		=====		
		0	107	108	108

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	0	0	6
2004	Direct obligations incurred (total)		=====		
		0	0	0	6
2403	Unob Bal: Unapportioned: Other	0	107	108	102
2500	Total budgetary resources		=====		
		0	107	108	108

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Congressional Research Service: Salaries and Expenses  
 Treasury Account: Congressional Research Service: Salaries and Expenses  
 Budget Account Id: 001-25-0127 Treasury Account Id: 03- - /08-0127  
 FACTS II User: Kathy Jones / (202) 559-5136 / kajo@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	93	93	93
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-10	-10	-10
3020	Obligated balance, start of year (net)		=====		
		0	83	83	83
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	6
3040	Ob Bal: Outlays (gross)	0	-2	-2	-10
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	10
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-7	-7	-11
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	84	83	77
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-10	-10	0
3100	Obligated balance, end of year (net)		=====		
		0	74	74	77

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	-4
4011	Disc: Outlays from balances	0	2	2	10
4020	Disc: Total outlays, gross		=====		
		0	2	2	10
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-6
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-6
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	10
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	10
4080	Disc: Outlays, net		=====		
		0	2	2	5
4190	Outlays, net (disc. and mand.)		=====		
		0	2	2	5

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Congressional Research Service: Salaries and Expenses  
 Treasury Account: Congressional Research Service: Salaries and Expenses  
 Budget Account Id: 001-25-0127 Treasury Account Id: 03- - /07-0127  
 FACTS II User: Kathy Jones / (202) 559-5136 / kajo@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	498	498	498
1021	Unob Bal: Recov of prior year unpaid obligations	0	27	28	30
1050	Unob Bal: Unobligated balance (total)		=====		
		0	525	525	527
1700	BA: Disc: Spending auth: Collected	0	0	0	8
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-13
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	-5
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	-5
1910	Total budgetary resources (disc. and mand.)		=====		
		0	525	525	522

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	0	4	12
2004	Direct obligations incurred (total)		=====		
		0	0	4	12
2403	Unob Bal: Unapportioned: Other	0	525	521	510
2500	Total budgetary resources		=====		
		0	525	525	522

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Congressional Research Service: Salaries and Expenses  
 Treasury Account: Congressional Research Service: Salaries and Expenses  
 Budget Account Id: 001-25-0127 Treasury Account Id: 03- - /07-0127  
 FACTS II User: Kathy Jones / (202) 559-5136 / kajo@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	32	32	32
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-13	-13	-13
3020	Obligated balance, start of year (net)		=====		
		0	20	20	20
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	4	12
3040	Ob Bal: Outlays (gross)	0	0	-7	-15
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	0	13
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-27	-28	-30
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	5	2	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-13	-13	0
3100	Obligated balance, end of year (net)		=====		
		0	-8	-11	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	0	-5
4011	Disc: Outlays from balances	0	0	7	15
4020	Disc: Total outlays, gross		=====		
		0	0	7	15
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-8
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-8
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	13
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	13
4080	Disc: Outlays, net		=====		
		0	0	7	7
4190	Outlays, net (disc. and mand.)		=====		
		0	0	7	7



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Congressional Research Service: Salaries and Expenses  
 Treasury Account: Congressional Research Service: Salaries and Expenses  
 Budget Account Id: 001-25-0127 Treasury Account Id: 03- - /06-0127  
 FACTS II User: Kathy Jones / (202) 559-5136 / kajo@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	389	389	389
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	9	16
1029	Unob Bal: Other balances withdrawn	0	0	0	-401
1050	Unob Bal: Unobligated balance (total)	0	===== 389	399	4
1700	BA: Disc: Spending auth: Collected	0	0	0	20
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-8	-13
1750	BA: Disc: Spending auth: Total	0	===== 0	-8	8
1900	Budget authority total (disc. and mand.)	0	===== 0	-8	8
1910	Total budgetary resources (disc. and mand.)	0	===== 389	390	12

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	0	9	11
2004	Direct obligations incurred (total)	0	===== 0	9	11
2403	Unob Bal: Unapportioned: Other	0	389	381	0
2500	Total budgetary resources	0	===== 389	390	12

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Congressional Research Service: Salaries and Expenses  
 Treasury Account: Congressional Research Service: Salaries and Expenses  
 Budget Account Id: 001-25-0127 Treasury Account Id: 03- - /06-0127  
 FACTS II User: Kathy Jones / (202) 559-5136 / kajo@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	14	14	14
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-13	-13	-13
3020	Obligated balance, start of year (net)		=====		
		0	1	1	1
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	9	12
3040	Ob Bal: Outlays (gross)	0	0	0	-9
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	8	13
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-9	-16
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	14	14	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-12	-4	0
3100	Obligated balance, end of year (net)		=====		
		0	2	10	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	0	-8	8
4011	Disc: Outlays from balances	0	0	0	9
4020	Disc: Total outlays, gross		=====		
		0	0	0	9
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-20
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-20
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	8	13
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	8	13
4080	Disc: Outlays, net		=====		
		0	0	0	-11
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	-11

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Account Total, Congressional Research Service: Salaries and Expe  
 Treasury Account:  
 Budget Account Id: 001-25-0127 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	1,116	1,116	1,116
1021	Unob Bal: Recov of prior year unpaid obligations	0	69	107	119
1029	Unob Bal: Other balances withdrawn	0	0	0	-401
1050	Unob Bal: Unobligated balance (total)	0	=====	=====	
			1,185	1,223	834
1100	BA: Disc: Appropriation	0	58,556	111,018	111,240
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
			58,556	111,018	111,240
1700	BA: Disc: Spending auth: Collected	0	7	13	56
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	13	-1	-56
1722	BA: Disc: Spending auth: Permanently reduced	0	0	0	-222
1750	BA: Disc: Spending auth: Total	0	=====		
			20	12	-223
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
			58,576	111,029	111,017
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
			59,761	112,252	111,851

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	52,408	79,536	110,907
2104	Reimbursable obligations incurred (total)	0	12	15	16
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	6,181	31,561	214
2403	Unob Bal: Unapportioned: Other	0	1,161	1,141	715
2500	Total budgetary resources	0	=====	=====	=====
			59,761	112,252	111,851

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Account Total, Congressional Research Service: Salaries and Expe  
 Treasury Account:  
 Budget Account Id: 001-25-0127 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	12,381	12,381	12,381
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-56	-56	-56
3020	Obligated balance, start of year (net)	0	=====	=====	=====
			12,324	12,324	12,324
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	52,394	79,475	110,816
3031	Ob Bal: Obligations incurred: Expired accounts	0	25	75	106
3040	Ob Bal: Outlays (gross)	0	-53,656	-83,548	-108,763
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-18	-13	0
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	5	14	56
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-69	-107	-119
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	11,076	8,276	14,421
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-69	-55	0
3100	Obligated balance, end of year (net)	0	=====	=====	=====
			11,007	8,221	14,421

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	=====	=====
			58,576	111,029	111,017
4010	Disc: Outlays from new authority	0	44,347	72,990	97,545
4011	Disc: Outlays from balances	0	9,309	10,558	11,218
4020	Disc: Total outlays, gross	0	=====	=====	=====
			53,656	83,548	108,763
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-6	-6	-42
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-1	-7	-14
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-7	-13	-56
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-18	-13	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	5	14	56
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
			-13	1	56
4070	Disc: Budget authority, net	0	=====	=====	=====
			58,556	111,018	111,018

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Library of Congress  
Budget Account: Account Total, Congressional Research Service: Salaries and Expe  
Treasury Account:  
Budget Account Id: 001-25-0127 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	0	===== 53,648	===== 83,535	===== 108,707
4180	Budget authority, net (disc. and mand.)	0	===== 58,556	===== 111,018	===== 111,018
4190	Outlays, net (disc. and mand.)	0	===== 53,648	===== 83,535	===== 108,707

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Books for the Blind and Physically Handicapped: Salaries and Exp  
 Treasury Account: Books for the Blind and Physically Handicapped: Salaries and Exp  
 Budget Account Id: 001-25-0141 Treasury Account Id: 03- - /X -0141  
 FACTS II User: (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	800	800	800
1021	Unob Bal: Recov of prior year unpaid obligations	0	7	138	150
1050	Unob Bal: Unobligated balance (total)	0	===== 806	938	949
1100	BA: Disc: Appropriation	0	15,917	30,577	30,577
1130	BA: Disc: Appropriations permanently reduced	0	0	-61	-61
1160	BA: Disc: Appropriation (total)	0	===== 15,917	===== 30,516	===== 30,516
1900	Budget authority total (disc. and mand.)	0	===== 15,917	===== 30,516	===== 30,516
1910	Total budgetary resources (disc. and mand.)	0	===== 16,723	===== 31,454	===== 31,465

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	1	17,033	22,440
2004	Direct obligations incurred (total)	0	===== 1	===== 17,033	===== 22,440
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	16,722	14,421	9,025
2500	Total budgetary resources	0	===== 16,723	===== 31,454	===== 31,465

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Books for the Blind and Physically Handicapped: Salaries and Exp  
 Treasury Account: Books for the Blind and Physically Handicapped: Salaries and Exp  
 Budget Account Id: 001-25-0141 Treasury Account Id: 03- - /X -0141  
 FACTS II User: (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	52,493	52,493	52,493
	3020,Obligated balance, start of year (net)		=====	=====	=====
		0	52,493	52,493	52,493
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	1	17,033	22,440
3040	Ob Bal: Outlays (gross)	0	-24,420	-32,259	-37,995
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-7	-138	-150
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	28,068	37,129	36,788
	3100,Obligated balance, end of year (net)		=====	=====	=====
		0	28,068	37,129	36,788

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	15,917	30,516	30,516
4010	Disc: Outlays from new authority	0	0	4	13
4011	Disc: Outlays from balances	0	24,420	32,255	37,982
	4020,Disc: Total outlays, gross		=====	=====	=====
		0	24,420	32,259	37,995
4070	Disc: Budget authority, net		=====	=====	=====
		0	15,917	30,516	30,516
4080	Disc: Outlays, net		=====	=====	=====
		0	24,420	32,259	37,995
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	15,917	30,516	30,516
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	24,420	32,259	37,995

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Books for the Blind and Physically Handicapped: Salaries and Exp  
 Treasury Account: Books for the Blind and Physically Handicapped: Salaries and Exp  
 Budget Account Id: 001-25-0141 Treasury Account Id: 03- - /11-0141  
 FACTS II User: (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	20,616	37,605	37,605
1130	BA: Disc: Appropriations permanently reduced	0	0	-75	-75
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
			20,616	37,530	37,530
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	8
1750	BA: Disc: Spending auth: Total	0	=====	0	8
			0	0	8
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
			20,617	37,530	37,537
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
			20,617	37,530	37,537

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	10,573	29,139	36,822
2004	Direct obligations incurred (total)	0	=====	=====	=====
			10,573	29,139	36,822
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	10,044	8,391	716
2500	Total budgetary resources	0	=====	=====	=====
			20,617	37,530	37,537



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Books for the Blind and Physically Handicapped: Salaries and Exp  
 Treasury Account: Books for the Blind and Physically Handicapped: Salaries and Exp  
 Budget Account Id: 001-25-0141 Treasury Account Id: 03- - /11-0141  
 FACTS II User: (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	10,573	29,139	36,822
3040	Ob Bal: Outlays (gross)	0	-7,017	-12,833	-20,105
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	0	0	-8
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	3,556	16,306	16,717
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	0	0	-8
	3100, Obligated balance, end of year (net)		=====	=====	=====
		0	3,555	16,306	16,709

**BA & O, Net**

4000, Disc: Budget authority, gross		=====	=====	=====
	0	20,617	37,530	37,537
4010 Disc: Outlays from new authority	0	7,017	12,833	20,105
4020, Disc: Total outlays, gross		=====	=====	=====
	0	7,017	12,833	20,105
4050 Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-8
4060, Disc: Additional offsets against BA only (total)		=====	=====	=====
	0	0	0	-8
4070, Disc: Budget authority, net		=====	=====	=====
	0	20,616	37,530	37,530
4080, Disc: Outlays, net		=====	=====	=====
	0	7,017	12,833	20,105
4180, Budget authority, net (disc. and mand.)		=====	=====	=====
	0	20,616	37,530	37,530
4190, Outlays, net (disc. and mand.)		=====	=====	=====
	0	7,017	12,833	20,105

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Books for the Blind and Physically Handicapped: Salaries and Exp  
 Treasury Account: Books for the Blind and Physically Handicapped: Salaries and Exp  
 Budget Account Id: 001-25-0141 Treasury Account Id: 03- - /10-0141  
 FACTS II User: (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	591	591	591
1021	Unob Bal: Recov of prior year unpaid obligations	0	21	33	40
1050	Unob Bal: Unobligated balance (total)		=====		
		0	611	624	631
1700	BA: Disc: Spending auth: Collected	0	7	7	7
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-4	-4	-5
1750	BA: Disc: Spending auth: Total		=====		
		0	2	2	2
1900	Budget authority total (disc. and mand.)		=====		
		0	2	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		0	613	626	633

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	-1	-1	2
2004	Direct obligations incurred (total)		=====		
		0	-1	-1	2
2103	Reimbursable obs incurred: Exempt fm apportionment	0	1	1	0
2104	Reimbursable obligations incurred (total)		=====		
		0	1	1	0
2403	Unob Bal: Unapportioned: Other	0	613	626	631
2500	Total budgetary resources		=====		
		0	613	626	633

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Books for the Blind and Physically Handicapped: Salaries and Exp  
 Treasury Account: Books for the Blind and Physically Handicapped: Salaries and Exp  
 Budget Account Id: 001-25-0141 Treasury Account Id: 03- - /10-0141  
 FACTS II User: (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	17,361	17,361	17,361
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-5	-5	-5
3020	Obligated balance, start of year (net)	0	=====	=====	=====
			17,357	17,357	17,357
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	2
3040	Ob Bal: Outlays (gross)	0	-10,008	-12,067	-13,718
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	4	4	5
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-21	-33	-40
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	7,333	5,262	3,605
3100	Obligated balance, end of year (net)	0	=====	=====	=====
			7,333	5,262	3,605

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	2	2	2
4011	Disc: Outlays from balances	0	10,008	12,067	13,718
4020	Disc: Total outlays, gross	0	=====	=====	=====
		0	10,008	12,067	13,718
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-4	-4	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-3	-3	-7
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-7	-7	-7
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	4	4	5
4060	Disc: Additional offsets against BA only (total)	0	=====		
		0	4	4	5
4080	Disc: Outlays, net	0	=====	=====	=====
		0	10,001	12,060	13,711
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	10,001	12,060	13,711

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Books for the Blind and Physically Handicapped: Salaries and Exp  
 Treasury Account: Books for the Blind and Physically Handicapped: Salaries and Exp  
 Budget Account Id: 001-25-0141 Treasury Account Id: 03- - /09-0141  
 FACTS II User: (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	867	867	867
1021	Unob Bal: Recov of prior year unpaid obligations	0	55	461	461
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	922	1,328	1,328
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	922	1,327	1,327

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	5	6	9
2004	Direct obligations incurred (total)		=====		
		0	5	6	9
2403	Unob Bal: Unapportioned: Other	0	917	1,321	1,318
2500	Total budgetary resources		=====	=====	=====
		0	922	1,327	1,327

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	2,957	2,957	2,957
3020	Obligated balance, start of year (net)		=====	=====	=====
		0	2,957	2,957	2,957
3031	Ob Bal: Obligations incurred: Expired accounts	0	5	6	9
3040	Ob Bal: Outlays (gross)	0	-1,321	-1,568	-1,665
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-55	-461	-461
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	1,586	935	840
3100	Obligated balance, end of year (net)		=====		
		0	1,585	934	840

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Library of Congress  
Budget Account: Books for the Blind and Physically Handicapped: Salaries and Exp  
Treasury Account: Books for the Blind and Physically Handicapped: Salaries and Exp  
Budget Account Id: 001-25-0141 Treasury Account Id: 03- - /09-0141  
FACTS II User: (202) 707-1466 / plok@loc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	1,321	1,568	1,665
4020	Disc: Total outlays, gross		=====	=====	=====
		0	1,321	1,568	1,665
4080	Disc: Outlays, net		=====	=====	=====
		0	1,321	1,568	1,665
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	1,321	1,568	1,665

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Books for the Blind and Physically Handicapped: Salaries and Exp  
 Treasury Account: Books for the Blind and Physically Handicapped: Salaries and Exp  
 Budget Account Id: 001-25-0141 Treasury Account Id: 03- - /08-0141  
 FACTS II User: (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	1,206	1,206	1,206
1021	Unob Bal: Recov of prior year unpaid obligations	0	19	511	538
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	1,225	1,717	1,744
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	-1
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	-1
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	-1
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	1,225	1,717	1,743

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	1,225	1,717	1,742
2500	Total budgetary resources		=====	=====	=====
		0	1,225	1,717	1,743

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	2,397	2,397	2,397
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-1	-1	-1
3020	Obligated balance, start of year (net)		=====	=====	=====
		0	2,396	2,396	2,396
3040	Ob Bal: Outlays (gross)	0	-155	-1,134	-1,252
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	0	1
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-19	-511	-538
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	2,222	752	607
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-1	-1	0
3100	Obligated balance, end of year (net)		=====		=====
		0	2,221	751	607

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Books for the Blind and Physically Handicapped: Salaries and Exp  
 Treasury Account: Books for the Blind and Physically Handicapped: Salaries and Exp  
 Budget Account Id: 001-25-0141 Treasury Account Id: 03- - /08-0141  
 FACTS II User: (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	-1
4011	Disc: Outlays from balances	0	155	1,134	1,252
4020	Disc: Total outlays, gross		=====	=====	=====
		0	155	1,134	1,252
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	1
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	1
4080	Disc: Outlays, net		=====	=====	=====
		0	155	1,134	1,252
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	155	1,134	1,252

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Books for the Blind and Physically Handicapped: Salaries and Exp  
 Treasury Account: Books for the Blind and Physically Handicapped: Salaries and Exp  
 Budget Account Id: 001-25-0141 Treasury Account Id: 03- - /07-0141  
 FACTS II User: (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	1,191	1,191	1,191
1021	Unob Bal: Recov of prior year unpaid obligations	0	129	338	409
1050	Unob Bal: Unobligated balance (total)	0	=====	=====	=====
			1,320	1,530	1,600
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
			1,320	1,529	1,600

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	0	0	1
2004	Direct obligations incurred (total)	0	=====	0	1
			0	0	1
2403	Unob Bal: Unapportioned: Other	0	1,320	1,529	1,600
2500	Total budgetary resources	0	=====	=====	=====
			1,320	1,529	1,600

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	671	671	671
3020	Obligated balance, start of year (net)	0	=====	671	671
			671	671	671
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	1
3040	Ob Bal: Outlays (gross)	0	-88	-246	-262
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-129	-338	-409
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	454	86	0
3100	Obligated balance, end of year (net)	0	=====	86	0
			454	86	0



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Library of Congress  
Budget Account: Books for the Blind and Physically Handicapped: Salaries and Exp  
Treasury Account: Books for the Blind and Physically Handicapped: Salaries and Exp  
Budget Account Id: 001-25-0141 Treasury Account Id: 03- - /07-0141  
FACTS II User: (202) 707-1466 / plok@loc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	88	246	262
4020	Disc: Total outlays, gross		=====		
		0	88	246	262
4080	Disc: Outlays, net		=====		
		0	88	246	262
4190	Outlays, net (disc. and mand.)		=====		
		0	88	246	262

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Books for the Blind and Physically Handicapped: Salaries and Exp  
 Treasury Account: Books for the Blind and Physically Handicapped: Salaries and Exp  
 Budget Account Id: 001-25-0141 Treasury Account Id: 03- - /06-0141  
 FACTS II User: (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	859	859	859
1021	Unob Bal: Recov of prior year unpaid obligations	0	38	38	38
1029	Unob Bal: Other balances withdrawn	0	0	0	-887
1050	Unob Bal: Unobligated balance (total)	0	===== 897	897	10
1910	Total budgetary resources (disc. and mand.)	0	===== 897	897	10

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	10	10	10
2004	Direct obligations incurred (total)	0	===== 10	10	10
2403	Unob Bal: Unapportioned: Other	0	887	887	0
2500	Total budgetary resources	0	===== 897	897	10

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	44	44	44
3020	Obligated balance, start of year (net)	0	===== 44	44	44
3031	Ob Bal: Obligations incurred: Expired accounts	0	10	10	10
3040	Ob Bal: Outlays (gross)	0	-16	-16	-16
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-38	-38	-38

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Library of Congress  
Budget Account: Books for the Blind and Physically Handicapped: Salaries and Exp  
Treasury Account: Books for the Blind and Physically Handicapped: Salaries and Exp  
Budget Account Id: 001-25-0141 Treasury Account Id: 03- - /06-0141  
FACTS II User: (202) 707-1466 / plok@loc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	16	16	16
4020	Disc: Total outlays, gross		=====		
		0	16	16	16
4080	Disc: Outlays, net		=====		
		0	16	16	16
4190	Outlays, net (disc. and mand.)		=====		
		0	16	16	16

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Account Total, Books for the Blind and Physically Handicapped: S  
 Treasury Account:  
 Budget Account Id: 001-25-0141 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	5,514	5,514	5,514
1021	Unob Bal: Recov of prior year unpaid obligations	0	268	1,520	1,635
1029	Unob Bal: Other balances withdrawn	0	0	0	-887
1050	Unob Bal: Unobligated balance (total)	0	=====	=====	=====
			5,782	7,034	6,262
1100	BA: Disc: Appropriation	0	36,533	68,182	68,182
1130	BA: Disc: Appropriations permanently reduced	0	0	-136	-136
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
			36,533	68,046	68,046
1700	BA: Disc: Spending auth: Collected	0	7	7	7
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-4	-5	1
1750	BA: Disc: Spending auth: Total	0	=====		
			2	2	8
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
			36,535	68,047	68,054
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
			42,317	75,081	74,315

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	10,589	46,188	59,283
2104	Reimbursable obligations incurred (total)	0	1	1	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	26,766	22,812	9,741
2403	Unob Bal: Unapportioned: Other	0	4,962	6,081	5,291
2500	Total budgetary resources	0	=====	=====	=====
			42,317	75,081	74,315

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Account Total, Books for the Blind and Physically Handicapped: S  
 Treasury Account:  
 Budget Account Id: 001-25-0141 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	75,924	75,924	75,924
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-6	-6	-6
3020	Obligated balance, start of year (net)	0	75,917	75,917	75,917
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	10,574	46,172	59,261
3031	Ob Bal: Obligations incurred: Expired accounts	0	15	17	22
3040	Ob Bal: Outlays (gross)	0	-43,026	-60,122	-75,014
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-8
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	5	5	6
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-7	-138	-150
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-262	-1,382	-1,486
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	43,219	60,470	58,558
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-2	-2	-8
3100	Obligated balance, end of year (net)	0	43,217	60,469	58,550

**BA & O, Net**

4000	Disc: Budget authority, gross	0	36,535	68,047	68,054
4010	Disc: Outlays from new authority	0	7,017	12,837	20,118
4011	Disc: Outlays from balances	0	36,009	47,285	54,896
4020	Disc: Total outlays, gross	0	43,026	60,122	75,014
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-4	-4	0
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-3	-3	-7
4040	Disc: Offsets against gross BA and outlays (total)	0	-7	-7	-7
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-8
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	5	5	6
4060	Disc: Additional offsets against BA only (total)	0	4	5	-1
4070	Disc: Budget authority, net	0	36,533	68,046	68,046

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Library of Congress  
Budget Account: Account Total, Books for the Blind and Physically Handicapped: S  
Treasury Account:  
Budget Account Id: 001-25-0141 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	0	===== 43,019	===== 60,116	===== 75,008
4180	Budget authority, net (disc. and mand.)	0	===== 36,533	===== 68,046	===== 68,046
4190	Outlays, net (disc. and mand.)	0	===== 43,019	===== 60,116	===== 75,008

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11/16/11  
12:00:42  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Library of Congress  
Budget Account: Furniture and Furnishings  
Treasury Account: Furniture and Furnishings  
Budget Account Id: 001-25-0146 Treasury Account Id: 03- - /X -0146  
FACTS II User: Lisa Mccarthy / (202) 707-1301 / limcc@loc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	4	4	4
1050	Unob Bal: Unobligated balance (total)		=====		
		0	4	4	4
1910	Total budgetary resources (disc. and mand.)		=====		
		0	4	4	4
<b>Status of Budgetary Resources</b>					
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	4	4	4
2500	Total budgetary resources		=====		
		0	4	4	4

11/16/11  
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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Library of Congress  
Budget Account: Account Total, Furniture and Furnishings  
Treasury Account:  
Budget Account Id: 001-25-0146 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	4	4	4
1050	Unob Bal: Unobligated balance (total)		=====		
		0	4	4	4
1910	Total budgetary resources (disc. and mand.)		=====		
		0	4	4	4
<b>Status of Budgetary Resources</b>					
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	4	4	4
2500	Total budgetary resources		=====		
		0	4	4	4



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Payments to Copyright Owners  
 Treasury Account: Payments to Copyright Owners  
 Budget Account Id: 001-25-5175 Treasury Account Id: 03- - /X -5175  
 FACTS II User: Michael Johnson / (202) 707-7058 / mijoh@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1201	BA: Mand: Appropriation (special fund)	0	1,500	1,500	5,842
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		0	1,500	1,500	5,842
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	1,500	1,500	5,842
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	1,500	1,500	5,842

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	1,500	1,500	5,842
2004	Direct obligations incurred (total)		=====	=====	=====
		0	1,500	1,500	5,842
2500	Total budgetary resources		=====	=====	=====
		0	1,500	1,500	5,842

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	1,500	1,500	5,842
3040	Ob Bal: Outlays (gross)	0	-1,500	-1,500	-5,842

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Payments to Copyright Owners  
 Treasury Account: Payments to Copyright Owners  
 Budget Account Id: 001-25-5175 Treasury Account Id: 03- - /X -5175  
 FACTS II User: Michael Johnson / (202) 707-7058 / mijoh@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross	0	1,500	1,500	5,842
4101	Mand: Outlays from balances	0	1,500	1,500	5,842
4110	Mand: Total outlays, gross	0	1,500	1,500	5,842
4160	Mand: Budget authority, net	0	1,500	1,500	5,842
4170	Mand: Outlays, net	0	1,500	1,500	5,842
4180	Budget authority, net (disc. and mand.)	0	1,500	1,500	5,842
4190	Outlays, net (disc. and mand.)	0	1,500	1,500	5,842

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Account Total, Payments to Copyright Owners  
 Treasury Account:  
 Budget Account Id: 001-25-5175 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1201	BA: Mand: Appropriation (special fund)	0	1,500	1,500	5,842
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		0	1,500	1,500	5,842
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	1,500	1,500	5,842
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	1,500	1,500	5,842

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	1,500	1,500	5,842
2500	Total budgetary resources		=====	=====	=====
		0	1,500	1,500	5,842

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	1,500	1,500	5,842
3040	Ob Bal: Outlays (gross)	0	-1,500	-1,500	-5,842

**BA & O, Net**

4090	Mand: Budget authority, gross		=====	=====	=====
		0	1,500	1,500	5,842
4101	Mand: Outlays from balances	0	1,500	1,500	5,842
4110	Mand: Total outlays, gross	0	1,500	1,500	5,842
4160	Mand: Budget authority, net		=====	=====	=====
		0	1,500	1,500	5,842
4170	Mand: Outlays, net		=====	=====	=====
		0	1,500	1,500	5,842
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	1,500	1,500	5,842

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Library of Congress  
Budget Account: Account Total, Payments to Copyright Owners  
Treasury Account:  
Budget Account Id: 001-25-5175 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	==== 1,500	==== 1,500	==== 5,842

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Cooperative Acquisitions Program Revolving Fund  
 Treasury Account: Cooperative Acquisitions Program Revolving Fund  
 Budget Account Id: 001-25-4325 Treasury Account Id: 03- - /X -4325  
 FACTS II User: Cindy Scharf / (202) 707-7061 / cisc@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	4,453	4,453	4,453
1021	Unob Bal: Recov of prior year unpaid obligations	0	614	642	713
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	5,067	5,095	5,166
1700	BA: Disc: Spending auth: Collected	0	1,134	1,532	3,238
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-140	-141	-141
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	993	1,391	3,097
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	993	1,391	3,097
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	6,060	6,486	8,264

**Status of Budgetary Resources**

2103	Reimbursable obs incurred: Exempt fm apportionment	0	1,353	2,487	3,166
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		0	1,353	2,487	3,166
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	4,707	3,999	5,098
2500	Total budgetary resources		=====	=====	=====
		0	6,060	6,486	8,264

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Cooperative Acquisitions Program Revolving Fund  
 Treasury Account: Cooperative Acquisitions Program Revolving Fund  
 Budget Account Id: 001-25-4325 Treasury Account Id: 03- - /X -4325  
 FACTS II User: Cindy Scharf / (202) 707-7061 / cisc@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	930	930	930
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-141	-141	-141
3020	Obligated balance, start of year (net)	0	=====	790	790
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	1,353	2,487	3,166
3040	Ob Bal: Outlays (gross)	0	-1,132	-1,994	-2,876
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	140	141	141
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-614	-642	-713
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	538	781	507
3100	Obligated balance, end of year (net)	0	=====	781	507

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	=====	=====
			993	1,391	3,097
4010	Disc: Outlays from new authority	0	1,096	1,959	2,838
4011	Disc: Outlays from balances	0	35	35	39
4020	Disc: Total outlays, gross	0	=====	=====	=====
			1,132	1,994	2,876
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-88	-94	-170
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1,045	-1,438	-3,068
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-1,134	-1,532	-3,238
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	140	141	141
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
			140	141	141
4080	Disc: Outlays, net	0	=====	=====	=====
			-2	462	-362
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
			-2	462	-362

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Account Total, Cooperative Acquisitions Program Revolving Fund  
 Treasury Account:  
 Budget Account Id: 001-25-4325 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	4,453	4,453	4,453
1021	Unob Bal: Recov of prior year unpaid obligations	0	614	642	713
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	5,067	5,095	5,166
1700	BA: Disc: Spending auth: Collected	0	1,134	1,532	3,238
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-140	-141	-141
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	993	1,391	3,097
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	993	1,391	3,097
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	6,060	6,486	8,264

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	0	1,353	2,487	3,166
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	4,707	3,999	5,098
2500	Total budgetary resources		=====	=====	=====
		0	6,060	6,486	8,264

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Account Total, Cooperative Acquisitions Program Revolving Fund  
 Treasury Account:  
 Budget Account Id: 001-25-4325 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	930	930	930
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-141	-141	-141
3020	Obligated balance, start of year (net)	0	=====	790	790
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	1,353	2,487	3,166
3040	Ob Bal: Outlays (gross)	0	-1,132	-1,994	-2,876
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	140	141	141
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-614	-642	-713
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	538	781	507
3100	Obligated balance, end of year (net)	0	=====	781	507

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	=====	=====
			993	1,391	3,097
4010	Disc: Outlays from new authority	0	1,096	1,959	2,838
4011	Disc: Outlays from balances	0	35	35	39
4020	Disc: Total outlays, gross	0	=====	=====	=====
			1,132	1,994	2,876
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-88	-94	-170
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1,045	-1,438	-3,068
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-1,134	-1,532	-3,238
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	140	141	141
4060	Disc: Additional offsets against BA only (total)	0	=====	141	141
			140		
4080	Disc: Outlays, net	0	=====	462	-362
			-2		
4190	Outlays, net (disc. and mand.)	0	=====	462	-362
			-2		



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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Duplication Services  
 Treasury Account: Duplication Services  
 Budget Account Id: 001-25-4339 Treasury Account Id: 03- - /X -4339  
 FACTS II User: Kathy Jones / (202) 559-5136 / kajo@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	215	215	215
1021	Unob Bal: Recov of prior year unpaid obligations	0	11	11	11
1050	Unob Bal: Unobligated balance (total)		=====		
		0	226	226	226
1700	BA: Disc: Spending auth: Collected	0	45	73	166
1750	BA: Disc: Spending auth: Total		=====		
		0	45	73	166
1900	Budget authority total (disc. and mand.)		=====		
		0	45	73	166
1910	Total budgetary resources (disc. and mand.)		=====		
		0	271	299	392

**Status of Budgetary Resources**

2103	Reimbursable obs incurred: Exempt fm apportionment	0	65	99	156
2104	Reimbursable obligations incurred (total)		=====		
		0	65	99	156
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	206	200	236
2500	Total budgetary resources		=====		
		0	271	299	392

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Duplication Services  
 Treasury Account: Duplication Services  
 Budget Account Id: 001-25-4339 Treasury Account Id: 03- - /X -4339  
 FACTS II User: Kathy Jones / (202) 559-5136 / kajo@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	43	43	43
	<b>3020,Obligated balance, start of year (net)</b>		=====		
		0	43	43	43
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	65	99	156
3040	Ob Bal: Outlays (gross)	0	-78	-115	-166
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-11	-11	-11
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	19	15	22
	<b>3100,Obligated balance, end of year (net)</b>		=====		
		0	20	15	22

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	45	73	166
4010	Disc: Outlays from new authority	0	45	73	166
4011	Disc: Outlays from balances	0	33	42	0
	<b>4020,Disc: Total outlays, gross</b>		=====		
		0	78	115	166
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-52
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-45	-73	-114
	<b>4040,Disc: Offsets against gross BA and outlays (total)</b>		=====		
		0	-45	-73	-166
4080	Disc: Outlays, net		=====		
		0	33	42	0
4190	Outlays, net (disc. and mand.)		=====		
		0	33	42	0

11/16/11  
 12:00:42  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Account Total, Duplication Services  
 Treasury Account:  
 Budget Account Id: 001-25-4339 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	215	215	215
1021	Unob Bal: Recov of prior year unpaid obligations	0	11	11	11
1050	Unob Bal: Unobligated balance (total)		=====		
		0	226	226	226
1700	BA: Disc: Spending auth: Collected	0	45	73	166
1750	BA: Disc: Spending auth: Total		=====		
		0	45	73	166
1900	Budget authority total (disc. and mand.)		=====		
		0	45	73	166
1910	Total budgetary resources (disc. and mand.)		=====		
		0	271	299	392

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	0	65	99	156
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	206	200	236
2500	Total budgetary resources		=====		
		0	271	299	392

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	43	43	43
3020	Obligated balance, start of year (net)		=====		
		0	43	43	43
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	65	99	156
3040	Ob Bal: Outlays (gross)	0	-78	-115	-166
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-11	-11	-11
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	19	15	22
3100	Obligated balance, end of year (net)		=====		
		0	20	15	22

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Library of Congress  
Budget Account: Account Total, Duplication Services  
Treasury Account:  
Budget Account Id: 001-25-4339 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	45	73	166
4010	Disc: Outlays from new authority	0	45	73	166
4011	Disc: Outlays from balances	0	33	42	0
4020	Disc: Total outlays, gross		=====		
		0	78	115	166
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-52
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-45	-73	-114
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-45	-73	-166
4080	Disc: Outlays, net		=====		
		0	33	42	0
4190	Outlays, net (disc. and mand.)		=====		
		0	33	42	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Gift Shop, Decimal Classification, Photo Duplication, and Relate  
 Treasury Account: Gift Shop, Decimal Classification, Photo Duplication, and Relate  
 Budget Account Id: 001-25-4346 Treasury Account Id: 03- - /X -4346  
 FACTS II User: Lisa Mccarthy / (202) 707-1301 / limcc@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	1,540	1,540	1,540
1021	Unob Bal: Recov of prior year unpaid obligations	0	36	143	143
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	1,575	1,683	1,683
1700	BA: Disc: Spending auth: Collected	0	3,057	4,821	6,321
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-11	-10	-3
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	3,046	4,811	6,318
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	3,046	4,811	6,318
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	4,621	6,494	8,001

**Status of Budgetary Resources**

2103	Reimbursable obs incurred: Exempt fm apportionment	0	2,929	4,471	5,910
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		0	2,929	4,471	5,910
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	1,692	2,023	2,091
2500	Total budgetary resources		=====	=====	=====
		0	4,621	6,494	8,001

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Gift Shop, Decimal Classification, Photo Duplication, and Relate  
 Treasury Account: Gift Shop, Decimal Classification, Photo Duplication, and Relate  
 Budget Account Id: 001-25-4346 Treasury Account Id: 03- - /X -4346  
 FACTS II User: Lisa Mccarthy / (202) 707-1301 / limcc@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	846	846	846
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-22	-22	-22
3020	Obligated balance, start of year (net)	0	====	825	825
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	2,929	4,471	5,910
3040	Ob Bal: Outlays (gross)	0	-2,859	-4,236	-5,751
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	11	10	3
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-36	-143	-143
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	881	938	862
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-11	-12	-19
3100	Obligated balance, end of year (net)	0	====	870	843

**BA & O, Net**

4000	Disc: Budget authority, gross	0	====	====	====
			3,046	4,811	6,318
4010	Disc: Outlays from new authority	0	725	2,102	3,617
4011	Disc: Outlays from balances	0	2,134	2,134	2,134
4020	Disc: Total outlays, gross	0	====	====	====
			2,859	4,236	5,751
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-834	-1,217	-1,673
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-2,223	-3,605	-4,649
4040	Disc: Offsets against gross BA and outlays (total)	0	====	====	====
			-3,057	-4,821	-6,321
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	11	10	3
4060	Disc: Additional offsets against BA only (total)	0	====	10	3
			11	10	3
4080	Disc: Outlays, net	0	====	-585	-570
			-198	-585	-570
4190	Outlays, net (disc. and mand.)	0	====	-585	-570
			-198	-585	-570

11/16/11  
12:00:42  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Library of Congress  
Budget Account: Gift Shop, Decimal Classification, Photo Duplication, and Relate  
Treasury Account: Gift Shop, Decimal Classification, Photo Duplication, and Relate  
Budget Account Id: 001-25-4346 Treasury Account Id: 03- - /X -4346  
FACTS II User: Lisa Mccarthy / (202) 707-1301 / limcc@loc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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11/16/11  
 12:00:42  
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Account Total, Gift Shop, Decimal Classification, Photo Duplicat  
 Treasury Account:  
 Budget Account Id: 001-25-4346 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	1,540	1,540	1,540
1021	Unob Bal: Recov of prior year unpaid obligations	0	36	143	143
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	1,575	1,683	1,683
1700	BA: Disc: Spending auth: Collected	0	3,057	4,821	6,321
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-11	-10	-3
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	3,046	4,811	6,318
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	3,046	4,811	6,318
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	4,621	6,494	8,001

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	0	2,929	4,471	5,910
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	1,692	2,023	2,091
2500	Total budgetary resources		=====	=====	=====
		0	4,621	6,494	8,001



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Account Total, Gift Shop, Decimal Classification, Photo Duplicat  
 Treasury Account:  
 Budget Account Id: 001-25-4346 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	846	846	846
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-22	-22	-22
3020	Obligated balance, start of year (net)	0	====	825	825
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	2,929	4,471	5,910
3040	Ob Bal: Outlays (gross)	0	-2,859	-4,236	-5,751
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	11	10	3
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-36	-143	-143
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	881	938	862
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-11	-12	-19
3100	Obligated balance, end of year (net)	0	====	870	843

**BA & O, Net**

4000	Disc: Budget authority, gross	0	====	====	====
			3,046	4,811	6,318
4010	Disc: Outlays from new authority	0	725	2,102	3,617
4011	Disc: Outlays from balances	0	2,134	2,134	2,134
4020	Disc: Total outlays, gross	0	====	====	====
			2,859	4,236	5,751
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-834	-1,217	-1,673
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-2,223	-3,605	-4,649
4040	Disc: Offsets against gross BA and outlays (total)	0	====	====	====
			-3,057	-4,821	-6,321
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	11	10	3
4060	Disc: Additional offsets against BA only (total)	0	====	10	3
			11	10	3
4080	Disc: Outlays, net	0	====	-585	-570
			-198	-585	-570
4190	Outlays, net (disc. and mand.)	0	====	-585	-570
			-198	-585	-570

11/16/11  
12:00:42  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Library of Congress  
Budget Account: Account Total, Gift Shop, Decimal Classification, Photo Duplicat  
Treasury Account:  
Budget Account Id: 001-25-4346 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Fedlink Program and Federal Research Program  
 Treasury Account: Fedlink and Federal Research  
 Budget Account Id: 001-25-4543 Treasury Account Id: 03- - /X -4543  
 FACTS II User: (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	8,402	8,402	8,402
1021	Unob Bal: Recov of prior year unpaid obligations	0	4,959	8,127	9,903
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	13,361	16,529	18,305
1700	BA: Disc: Spending auth: Collected	0	46,720	63,721	84,483
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-3,291	-6,567	2,548
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	43,429	57,154	87,031
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	43,429	57,154	87,031
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	56,791	73,684	105,336

**Status of Budgetary Resources**

2103	Reimbursable obs incurred: Exempt fm apportionment	0	39,230	58,856	93,935
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		0	39,230	58,856	93,935
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	17,560	14,828	11,400
2500	Total budgetary resources		=====	=====	=====
		0	56,791	73,684	105,336

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Fedlink Program and Federal Research Program  
 Treasury Account: Fedlink and Federal Research  
 Budget Account Id: 001-25-4543 Treasury Account Id: 03- - /X -4543  
 FACTS II User: (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	52,526	52,526	52,526
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-11,783	-11,783	-11,783
3020	Obligated balance, start of year (net)	0	40,743	40,743	40,743
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	39,230	58,856	93,935
3040	Ob Bal: Outlays (gross)	0	-36,566	-62,329	-83,047
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	3,291	6,567	-2,548
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-4,959	-8,127	-9,903
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	50,232	40,926	53,511
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-8,493	-5,216	-14,332
3100	Obligated balance, end of year (net)	0	41,739	35,709	39,180

**BA & O, Net**

4000	Disc: Budget authority, gross	0	43,429	57,154	87,031
4010	Disc: Outlays from new authority	0	0	30,662	48,602
4011	Disc: Outlays from balances	0	36,566	31,667	34,445
4020	Disc: Total outlays, gross	0	36,566	62,329	83,047
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-46,519	-64,036	-84,668
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-201	315	186
4040	Disc: Offsets against gross BA and outlays (total)	0	-46,720	-63,721	-84,483
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	3,291	6,567	-2,548
4060	Disc: Additional offsets against BA only (total)	0	3,291	6,567	-2,548
4080	Disc: Outlays, net	0	-10,155	-1,393	-1,435
4190	Outlays, net (disc. and mand.)	0	-10,155	-1,393	-1,435

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Library of Congress  
Budget Account: Fedlink Program and Federal Research Program  
Treasury Account: Fedlink and Federal Research  
Budget Account Id: 001-25-4543 Treasury Account Id: 03- - /X -4543  
FACTS II User: (202) 707-1466 / plok@loc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Account Total, Fedlink Program and Federal Research Program  
 Treasury Account:  
 Budget Account Id: 001-25-4543 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	8,402	8,402	8,402
1021	Unob Bal: Recov of prior year unpaid obligations	0	4,959	8,127	9,903
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	13,361	16,529	18,305
1700	BA: Disc: Spending auth: Collected	0	46,720	63,721	84,483
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-3,291	-6,567	2,548
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	43,429	57,154	87,031
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	43,429	57,154	87,031
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	56,791	73,684	105,336

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	0	39,230	58,856	93,935
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	17,560	14,828	11,400
2500	Total budgetary resources		=====	=====	=====
		0	56,791	73,684	105,336

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Account Total, Fedlink Program and Federal Research Program  
 Treasury Account:  
 Budget Account Id: 001-25-4543 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	52,526	52,526	52,526
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-11,783	-11,783	-11,783
3020	Obligated balance, start of year (net)	0	=====	=====	=====
			40,743	40,743	40,743
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	39,230	58,856	93,935
3040	Ob Bal: Outlays (gross)	0	-36,566	-62,329	-83,047
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	3,291	6,567	-2,548
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-4,959	-8,127	-9,903
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	50,232	40,926	53,511
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-8,493	-5,216	-14,332
3100	Obligated balance, end of year (net)	0	=====	=====	=====
			41,739	35,709	39,180

**BA & O, Net**

4000	Disc: Budget authority, gross	0	=====	=====	=====
			43,429	57,154	87,031
4010	Disc: Outlays from new authority	0	0	30,662	48,602
4011	Disc: Outlays from balances	0	36,566	31,667	34,445
4020	Disc: Total outlays, gross	0	=====	=====	=====
			36,566	62,329	83,047
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-46,519	-64,036	-84,668
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-201	315	186
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-46,720	-63,721	-84,483
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	3,291	6,567	-2,548
4060	Disc: Additional offsets against BA only (total)	0	=====	=====	=====
			3,291	6,567	-2,548
4080	Disc: Outlays, net	0	=====	=====	=====
			-10,155	-1,393	-1,435
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
			-10,155	-1,393	-1,435

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Library of Congress  
Budget Account: Account Total, Fedlink Program and Federal Research Program  
Treasury Account:  
Budget Account Id: 001-25-4543 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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11/16/11  
 12:00:42  
 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Gift and Trust Fund Accounts  
 Treasury Account: Payment of Interest on Bequest of Gertrude M. Hubbard  
 Budget Account Id: 001-25-9971 Treasury Account Id: 03- - /X -8022  
 FACTS II User: (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	2	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		0	2	2	2
1202	BA: Mand: Appropriation (trust fund)	0	0	0	1
1260	BA: Mand: Appropriations (total)		=====		
		0	0	0	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	1
1910	Total budgetary resources (disc. and mand.)		=====		
		0	2	2	2

**Status of Budgetary Resources**

2301	Unob Bal: Exempt fm Appor: Avail in current period	0	2	2	2
2500	Total budgetary resources		=====		
		0	2	2	2

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		
		0	0	0	1
4160	Mand: Budget authority, net		=====		
		0	0	0	1
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	1

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Gift and Trust Fund Accounts  
 Treasury Account: Library of Congress Gift Fund  
 Budget Account Id: 001-25-9971 Treasury Account Id: 03- - /X -8031  
 FACTS II User: (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	13,778	13,778	13,778
1021	Unob Bal: Recov of prior year unpaid obligations	0	128	145	168
1050	Unob Bal: Unobligated balance (total)	0	=====	=====	=====
			13,905	13,923	13,946
1202	BA: Mand: Appropriation (trust fund)	0	4,537	7,940	10,417
1260	BA: Mand: Appropriations (total)	0	=====	=====	=====
			4,537	7,940	10,417
1800	BA: Mand: Spending auth: Collected	0	6	6	6
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	3	3	5
1850	BA: Mand: Spending auth: Total	0	=====	=====	=====
			10	10	11
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
			4,547	7,950	10,428
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
			18,452	21,873	24,373

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	2,686	5,814	9,164
2004	Direct obligations incurred (total)	0	=====	=====	=====
			2,686	5,814	9,164
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	15,766	16,058	15,209
2500	Total budgetary resources	0	=====	=====	=====
			18,452	21,873	24,373

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Gift and Trust Fund Accounts  
 Treasury Account: Library of Congress Gift Fund  
 Budget Account Id: 001-25-9971 Treasury Account Id: 03- - /X -8031  
 FACTS II User: (202) 707-1466 / plok@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	3,096	3,096	3,096
	3020,Obligated balance, start of year (net)		=====	=====	=====
		0	3,096	3,096	3,096
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	2,686	5,814	9,164
3040	Ob Bal: Outlays (gross)	0	-3,790	-6,327	-8,654
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-3	-3	-5
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-128	-145	-168
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	1,865	2,438	3,439
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-3	-3	-5
	3100,Obligated balance, end of year (net)		=====	=====	=====
		0	1,862	2,435	3,434

**BA & O, Net**

4090	Mand: Budget authority, gross		=====	=====	=====
		0	4,547	7,950	10,428
4101	Mand: Outlays from balances	0	3,790	6,327	8,654
4110	Mand: Total outlays, gross	0	3,790	6,327	8,654
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	-6	-6	-6
	4130,Mand: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-6	-6	-6
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	-3	-3	-5
	4150,Mand: Additional offsets against BA only (total)		=====	=====	=====
		0	-3	-3	-5
4160	Mand: Budget authority, net		=====	=====	=====
		0	4,537	7,940	10,417
4170	Mand: Outlays, net		=====	=====	=====
		0	3,784	6,321	8,648
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	4,537	7,940	10,417
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		0	3,784	6,321	8,648

11/16/11  
12:00:42  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Library of Congress  
Budget Account: Gift and Trust Fund Accounts  
Treasury Account: Library of Congress Gift Fund  
Budget Account Id: 001-25-9971 Treasury Account Id: 03- - /X -8031  
FACTS II User: (202) 707-1466 / plok@loc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Gift and Trust Fund Accounts  
 Treasury Account: Library of Congress Trust Fund  
 Budget Account Id: 001-25-9971 Treasury Account Id: 03- - /X -8032  
 FACTS II User: Michael Johnson / (202) 707-7058 / mijoh@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	20,958	20,958	20,958
1021	Unob Bal: Recov of prior year unpaid obligations	0	58	274	329
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	21,015	21,232	21,286
1202	BA: Mand: Appropriation (trust fund)	0	4,357	6,164	7,231
1260	BA: Mand: Appropriations (total)		=====	=====	=====
		0	4,357	6,164	7,231
1800	BA: Mand: Spending auth: Collected	0	3,698	3,698	3,698
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	-4	-4	-4
1850	BA: Mand: Spending auth: Total		=====	=====	=====
		0	3,694	3,694	3,694
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	8,052	9,858	10,925
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	29,067	31,091	32,212

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	4,241	6,483	8,335
2004	Direct obligations incurred (total)		=====	=====	=====
		0	4,241	6,483	8,335
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	24,826	24,608	23,877
2500	Total budgetary resources		=====	=====	=====
		0	29,067	31,091	32,212

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Gift and Trust Fund Accounts  
 Treasury Account: Library of Congress Trust Fund  
 Budget Account Id: 001-25-9971 Treasury Account Id: 03- - /X -8032  
 FACTS II User: Michael Johnson / (202) 707-7058 / mijoh@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	2,989	2,989	2,989
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-4	-4	-4
3020	Obligated balance, start of year (net)	0	=====	=====	=====
		0	2,985	2,985	2,985
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	4,241	6,483	8,335
3040	Ob Bal: Outlays (gross)	0	-3,982	-6,622	-8,865
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	4	4	4
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-58	-274	-329
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	3,190	2,575	2,130
3100	Obligated balance, end of year (net)	0	=====	=====	=====
		0	3,191	2,575	2,130

**BA & O, Net**

4090	Mand: Budget authority, gross	0	=====	=====	=====
		0	8,052	9,858	10,925
4101	Mand: Outlays from balances	0	3,982	6,622	8,865
4110	Mand: Total outlays, gross	0	3,982	6,622	8,865
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	-3,698	-3,698	-3,698
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-3,698	-3,698	-3,698
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	0	4	4	4
4150	Mand: Additional offsets against BA only (total)	0	=====	=====	=====
		0	4	4	4
4160	Mand: Budget authority, net	0	=====	=====	=====
		0	4,357	6,164	7,231
4170	Mand: Outlays, net	0	=====	=====	=====
		0	283	2,924	5,166
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
		0	4,357	6,164	7,231
4190	Outlays, net (disc. and mand.)	0	=====	=====	=====
		0	283	2,924	5,166

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Library of Congress  
Budget Account: Gift and Trust Fund Accounts  
Treasury Account: Library of Congress Trust Fund  
Budget Account Id: 001-25-9971 Treasury Account Id: 03- - /X -8032  
FACTS II User: Michael Johnson / (202) 707-7058 / mijoh@loc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Gift and Trust Fund Accounts  
 Treasury Account: Service Fees  
 Budget Account Id: 001-25-9971 Treasury Account Id: 03- - /X -8208  
 FACTS II User: Kathy Jones / (202) 559-5136 / kajo@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	543	543	543
1021	Unob Bal: Recov of prior year unpaid obligations	0	10	15	15
1050	Unob Bal: Unobligated balance (total)	0	=====	558	558
1202	BA: Mand: Appropriation (trust fund)	0	67	108	142
1260	BA: Mand: Appropriations (total)	0	=====	108	142
1900	Budget authority total (disc. and mand.)	0	=====	108	143
1910	Total budgetary resources (disc. and mand.)	0	=====	666	700

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	173	238	247
2004	Direct obligations incurred (total)	0	=====	238	247
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	446	428	453
2500	Total budgetary resources	0	=====	666	700



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Gift and Trust Fund Accounts  
 Treasury Account: Service Fees  
 Budget Account Id: 001-25-9971 Treasury Account Id: 03- - /X -8208  
 FACTS II User: Kathy Jones / (202) 559-5136 / kajo@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	58	58	58
	<b>3020,Obligated balance, start of year (net)</b>		=====		
		0	58	58	58
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	173	238	247
3040	Ob Bal: Outlays (gross)	0	-167	-223	-277
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-10	-15	-15
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	54	58	13
	<b>3100,Obligated balance, end of year (net)</b>		=====		
		0	54	58	13

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		
		0	67	108	143
4100	Mand: Outlays from new authority	0	67	108	142
4101	Mand: Outlays from balances	0	100	114	134
4110	Mand: Total outlays, gross	0	167	223	277
	<b>4160,Mand: Budget authority, net</b>		=====		
		0	67	108	142
4170	Mand: Outlays, net		=====		
		0	167	223	277
4180	Budget authority, net (disc. and mand.)		=====		
		0	67	108	142
4190	Outlays, net (disc. and mand.)		=====		
		0	167	223	277

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Gift and Trust Fund Accounts  
 Treasury Account: Foreign Service National Separation Liability Trust Fund  
 Budget Account Id: 001-25-9971 Treasury Account Id: 03- - /X -8339  
 FACTS II User: Marlene Torres / (202) 707-5546 / mato@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	1,203	1,203	1,203
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	1	1
1050	Unob Bal: Unobligated balance (total)	0	1,205	1,205	1,205
1202	BA: Mand: Appropriation (trust fund)	0	0	0	206
1260	BA: Mand: Appropriations (total)	0	0	0	206
1900	Budget authority total (disc. and mand.)	0	0	0	206
1910	Total budgetary resources (disc. and mand.)	0	1,205	1,205	1,410

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	24	48	68
2004	Direct obligations incurred (total)	0	24	48	68
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	1,181	1,156	1,342
2500	Total budgetary resources	0	1,205	1,205	1,410

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Gift and Trust Fund Accounts  
 Treasury Account: Foreign Service National Separation Liability Trust Fund  
 Budget Account Id: 001-25-9971 Treasury Account Id: 03- - /X -8339  
 FACTS II User: Marlene Torres / (202) 707-5546 / mato@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	1	1	1
	<b>3020,Obligated balance, start of year (net)</b>		=====		
		0	1	1	1
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	24	48	68
3040	Ob Bal: Outlays (gross)	0	-16	-22	-63
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-1	-1	-1
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	7	27	5
	<b>3100,Obligated balance, end of year (net)</b>		=====		
		0	7	27	5

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		
		0	0	0	206
4101	Mand: Outlays from balances	0	16	22	63
4110	Mand: Total outlays, gross	0	16	22	63
	<b>4160,Mand: Budget authority, net</b>		=====		
		0	0	0	206
4170	Mand: Outlays, net		=====		
		0	16	22	63
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	206
4190	Outlays, net (disc. and mand.)		=====		
		0	16	22	63

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Account Total, Gift and Trust Fund Accounts  
 Treasury Account:  
 Budget Account Id: 001-25-9971 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	36,483	36,483	36,483
1021	Unob Bal: Recov of prior year unpaid obligations	0	196	436	513
1050	Unob Bal: Unobligated balance (total)	0	36,679	36,919	36,996
1202	BA: Mand: Appropriation (trust fund)	0	8,963	14,213	17,997
1260	BA: Mand: Appropriations (total)	0	8,963	14,213	17,997
1800	BA: Mand: Spending auth: Collected	0	3,705	3,705	3,705
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	-1	-1	1
1850	BA: Mand: Spending auth: Total	0	3,704	3,704	3,705
1900	Budget authority total (disc. and mand.)	0	12,667	17,917	21,702
1910	Total budgetary resources (disc. and mand.)	0	49,346	54,836	58,698

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	7,125	12,584	17,815
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	42,221	42,252	40,883
2500	Total budgetary resources	0	49,346	54,836	58,698

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Account Total, Gift and Trust Fund Accounts  
 Treasury Account:  
 Budget Account Id: 001-25-9971 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	6,144	6,144	6,144
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-4	-4	-4
3020	Obligated balance, start of year (net)	0	=====	=====	=====
		0	6,140	6,140	6,140
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	7,125	12,584	17,815
3040	Ob Bal: Outlays (gross)	0	-7,956	-13,194	-17,858
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	1	1	-1
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-196	-436	-513
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	5,117	5,098	5,587
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-3	-3	-5
3100	Obligated balance, end of year (net)	0	=====	=====	=====
		0	5,114	5,094	5,583

**BA & O, Net**

4090	Mand: Budget authority, gross	0	=====	=====	=====
		0	12,667	17,917	21,702
4100	Mand: Outlays from new authority	0	67	108	142
4101	Mand: Outlays from balances	0	7,888	13,086	17,716
4110	Mand: Total outlays, gross	0	7,956	13,194	17,858
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	-6	-6	-6
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	0	-3,699	-3,699	-3,699
4130	Mand: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	-3,705	-3,705	-3,705
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unexp	0	1	1	-1
4150	Mand: Additional offsets against BA only (total)	0	=====	=====	=====
		0	1	1	-1
4160	Mand: Budget authority, net	0	=====	=====	=====
		0	8,963	14,213	17,997
4170	Mand: Outlays, net	0	=====	=====	=====
		0	4,251	9,490	14,154
4180	Budget authority, net (disc. and mand.)	0	=====	=====	=====
		0	8,963	14,213	17,997

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Library of Congress  
Budget Account: Account Total, Gift and Trust Fund Accounts  
Treasury Account:  
Budget Account Id: 001-25-9971 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	0	==== 4,251	==== 9,490	==== 14,154

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Bureau Total, Non-Financing Accounts Library of Congress  
 Treasury Account:  
 Budget Account Id: 001-25- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	89,996	89,996	89,996
1010	Unob Bal: Transferred to other accounts	0	-76	-76	-76
1021	Unob Bal: Recov of prior year unpaid obligations	0	11,508	18,079	21,667
1029	Unob Bal: Other balances withdrawn	0	0	0	-8,168
1050	<b>Unob Bal: Unobligated balance (total)</b>	0	=====	=====	=====
		0	101,428	107,999	103,419
1100	BA: Disc: Appropriation	0	333,701	629,714	629,936
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,037	-1,037
1160	<b>BA: Disc: Appropriation (total)</b>	0	=====	=====	=====
		0	333,701	628,676	628,899
1201	BA: Mand: Appropriation (special fund)	0	1,500	1,500	5,842
1202	BA: Mand: Appropriation (trust fund)	0	8,963	14,213	17,997
1260	<b>BA: Mand: Appropriations (total)</b>	0	=====	=====	=====
		0	10,463	15,713	23,839
1700	BA: Disc: Spending auth: Collected	0	70,198	99,083	138,387
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-3,317	-6,669	1,965
1722	BA: Disc: Spending auth: Permanently reduced	0	0	0	-222
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	5,738	18,678	0
1750	<b>BA: Disc: Spending auth: Total</b>	0	=====	=====	=====
		0	72,619	111,093	140,130
1800	BA: Mand: Spending auth: Collected	0	3,705	3,705	3,705
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	0	-1	-1	1
1850	<b>BA: Mand: Spending auth: Total</b>	0	=====	=====	=====
		0	3,704	3,704	3,705
1900	<b>Budget authority total (disc. and mand.)</b>	0	=====	=====	=====
		0	420,487	759,186	796,573
1910	<b>Total budgetary resources (disc. and mand.)</b>	0	=====	=====	=====
		0	521,915	867,185	899,992

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Bureau Total, Non-Financing Accounts Library of Congress  
 Treasury Account:  
 Budget Account Id: 001-25- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	0	262,016	465,571	650,640
2104	Reimbursable obligations incurred (total)	0	60,962	93,111	149,711
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	170,067	264,820	82,532
2303	Unob Bal: Exempt from Appor: Anticipated	0	5,738	18,678	0
2403	Unob Bal: Unapportioned: Other	0	23,131	25,005	17,109
2500	<b>Total budgetary resources</b>	0	===== 521,915	===== 867,185	===== 899,992

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	298,477	298,477	298,477
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-12,521	-12,521	-12,521
3020	<b>Obligated balance, start of year (net)</b>	0	===== 285,956	===== 285,956	===== 285,956
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	322,149	557,568	798,307
3031	Ob Bal: Obligations incurred: Expired accounts	0	829	1,114	2,044
3040	Ob Bal: Outlays (gross)	0	-393,622	-603,744	-798,978
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	3,149	6,444	-2,388
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	168	225	423
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-7,793	-12,262	-14,661
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-3,715	-5,818	-7,006
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	216,326	235,336	278,184
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-9,204	-5,852	-14,486
3100	<b>Obligated balance, end of year (net)</b>	0	===== 207,122	===== 229,484	===== 263,697



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Library of Congress  
 Budget Account: Bureau Total, Non-Financing Accounts Library of Congress  
 Treasury Account:  
 Budget Account Id: 001-25- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000	Disc: Budget authority, gross	0	406,321	739,769	769,028
4010	Disc: Outlays from new authority	0	214,628	392,452	555,102
4011	Disc: Outlays from balances	0	169,538	196,597	220,176
4020	Disc: Total outlays, gross	0	384,166	589,050	775,277
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-50,621	-70,565	-99,606
4031	Disc: Offsets, BA and OL: Collect, int, Fed secur	0	-4	-5	-5
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-19,573	-28,513	-38,776
4040	Disc: Offsets against gross BA and outlays (total)	0	-70,198	-99,083	-138,387
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	3,148	6,443	-2,387
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	168	225	423
4060	Disc: Additional offsets against BA only (total)	0	3,317	6,669	-1,965
4070	Disc: Budget authority, net	0	339,440	647,354	628,676
4080	Disc: Outlays, net	0	313,968	489,966	636,890
4090	Mand: Budget authority, gross	0	14,167	19,417	27,544
4100	Mand: Outlays from new authority	0	67	108	142
4101	Mand: Outlays from balances	0	9,388	14,586	23,558
4110	Mand: Total outlays, gross	0	9,456	14,694	23,700
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	-6	-6	-6
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-3,699	-3,699	-3,699
4130	Mand: Offsets against gross BA and outlays (total)	0	-3,705	-3,705	-3,705
4140	Mand: Offset, BA: Chng in uncol pay, Fed src, unex	0	1	1	-1
4150	Mand: Additional offsets against BA only (total)	0	1	1	-1

11/16/11  
12:00:42  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Library of Congress  
Budget Account: Bureau Total, Non-Financing Accounts Library of Congress  
Treasury Account:  
Budget Account Id: 001-25- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4160	Mand: Budget authority, net	0	===== 10,463	===== 15,713	===== 23,839
4170	Mand: Outlays, net	0	===== 5,751	===== 10,990	===== 19,996
4180	Budget authority, net (disc. and mand.)	0	===== 349,902	===== 663,067	===== 652,515
4190	Outlays, net (disc. and mand.)	0	===== 319,719	===== 500,956	===== 656,886

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Government Printing Office  
 Budget Account: Congressional Printing and Binding  
 Treasury Account: Congressional Printing and Binding  
 Budget Account Id: 001-30-0203 Treasury Account Id: 04- - /11-0203  
 FACTS II User: Myong S. Updyke / (202) 512-0843 / mupdyke@gpo.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	93,768	93,768
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-188
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	93,768	93,580
1722	BA: Disc: Spending auth: Permanently reduced	0	0	-188	0
1750	BA: Disc: Spending auth: Total	0	=====	=====	0
		0	0	-188	0
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	93,580	93,580
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	0	93,580	93,580

**Status of Budgetary Resources**

2101	Reimbursable obs incurred: Category A (by quarter)	2,694	20,145	40,222	93,580
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		2,694	20,145	40,222	93,580
2301	Unob Bal: Exempt fm Appor: Avail in current period	-2,694	-20,145	53,358	0
2500	Total budgetary resources	0	=====	=====	=====
		0	0	93,580	93,580

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Government Printing Office  
 Budget Account: Congressional Printing and Binding  
 Treasury Account: Congressional Printing and Binding  
 Budget Account Id: 001-30-0203 Treasury Account Id: 04- - /11-0203  
 FACTS II User: Myong S. Updyke / (202) 512-0843 / mupdyke@gpo.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,694	20,145	40,222	93,580
3040	Ob Bal: Outlays (gross)	-2,694	-20,145	-40,222	-59,673
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	33,907
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	33,907

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	0	93,580	93,580
4010	Disc: Outlays from new authority	2,694	20,145	40,222	59,673
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,694	20,145	40,222	59,673
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	93,580	93,580
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,694	20,145	40,222	59,673
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	93,580	93,580
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,694	20,145	40,222	59,673

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Government Printing Office  
 Budget Account: Congressional Printing and Binding  
 Treasury Account: Congressional Printing and Binding  
 Budget Account Id: 001-30-0203 Treasury Account Id: 04- - /10-0203  
 FACTS II User: Myong S. Updyke / (202) 512-0843 / mupdyke@gpo.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	27,471	27,471	27,471	27,471
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		27,471	27,471	27,471	27,471
3040	Ob Bal: Outlays (gross)	-9,904	-13,427	-15,162	-15,852
3090	Ob Bal: EOY: Unpaid obligations (gross)	17,568	14,045	12,309	11,620
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		17,568	14,045	12,309	11,620

**BA & O, Net**

4011	Disc: Outlays from balances	9,904	13,427	15,162	15,852
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,904	13,427	15,162	15,852
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,904	13,427	15,162	15,852
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,904	13,427	15,162	15,852

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Government Printing Office  
 Budget Account: Congressional Printing and Binding  
 Treasury Account: Congressional Printing and Binding  
 Budget Account Id: 001-30-0203 Treasury Account Id: 04- - /09-0203  
 FACTS II User: Myong S. Updyke / (202) 512-0843 / mupdyke@gpo.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	15,451	15,451	15,451	15,451
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		15,451	15,451	15,451	15,451
3040	Ob Bal: Outlays (gross)	-239	-1,122	-3,518	-3,720
3090	Ob Bal: EOY: Unpaid obligations (gross)	15,211	14,329	11,932	11,731
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		15,211	14,329	11,932	11,731

**BA & O, Net**

4011	Disc: Outlays from balances	239	1,122	3,518	3,720
4020	Disc: Total outlays, gross		=====	=====	=====
		239	1,122	3,518	3,720
4080	Disc: Outlays, net		=====	=====	=====
		239	1,122	3,518	3,720
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		239	1,122	3,518	3,720

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Government Printing Office  
 Budget Account: Account Total, Congressional Printing and Binding  
 Treasury Account:  
 Budget Account Id: 001-30-0203 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	93,768	93,768
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-188
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	93,768	93,580
1722	BA: Disc: Spending auth: Permanently reduced	0	0	-188	0
1750	BA: Disc: Spending auth: Total	0	=====	=====	0
		0	0	-188	0
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	93,580	93,580
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	0	93,580	93,580

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	2,694	20,145	40,222	93,580
2301	Unob Bal: Exempt fm Appor: Avail in current period	-2,694	-20,145	53,358	0
2500	Total budgetary resources	0	=====	=====	=====
		0	0	93,580	93,580

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	42,922	42,922	42,922	42,922
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		42,922	42,922	42,922	42,922
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,694	20,145	40,222	93,580
3040	Ob Bal: Outlays (gross)	-12,837	-34,694	-58,903	-79,244
3090	Ob Bal: EOY: Unpaid obligations (gross)	32,779	28,373	24,241	57,258
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		32,779	28,373	24,241	57,258

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Government Printing Office  
 Budget Account: Account Total, Congressional Printing and Binding  
 Treasury Account:  
 Budget Account Id: 001-30-0203 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	0	93,580	93,580
4010	Disc: Outlays from new authority	2,694	20,145	40,222	59,673
4011	Disc: Outlays from balances	10,143	14,549	18,681	19,571
4020	Disc: Total outlays, gross	12,837	34,694	58,903	79,244
4070	Disc: Budget authority, net	0	0	93,580	93,580
4080	Disc: Outlays, net	12,837	34,694	58,903	79,244
4180	Budget authority, net (disc. and mand.)	0	0	93,580	93,580
4190	Outlays, net (disc. and mand.)	12,837	34,694	58,903	79,244



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Government Printing Office  
 Budget Account: Office of Superintendent of Documents: Salaries and Expenses  
 Treasury Account: Office of Superintendent of Documents: Salaries and Expenses  
 Budget Account Id: 001-30-0201 Treasury Account Id: 04- - /11-0201  
 FACTS II User: Myong S. Updyke / (202) 512-0843 / mupdyke@gpo.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	39,911	39,911
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-80
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	39,911	39,831
1722	BA: Disc: Spending auth: Permanently reduced	0	0	-80	0
1750	BA: Disc: Spending auth: Total	0	=====	=====	0
		0	0	-80	0
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	39,831	39,831
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	0	39,831	39,831

**Status of Budgetary Resources**

2101	Reimbursable obs incurred: Category A (by quarter)	6,181	14,927	24,088	39,831
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		6,181	14,927	24,088	39,831
2301	Unob Bal: Exempt fm Appor: Avail in current period	-6,181	-14,927	15,743	0
2500	Total budgetary resources	0	=====	=====	=====
		0	0	39,831	39,831

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Government Printing Office  
 Budget Account: Office of Superintendent of Documents: Salaries and Expenses  
 Treasury Account: Office of Superintendent of Documents: Salaries and Expenses  
 Budget Account Id: 001-30-0201 Treasury Account Id: 04- - /11-0201  
 FACTS II User: Myong S. Updyke / (202) 512-0843 / mupdyke@gpo.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	6,181	14,927	24,088	39,831
3040	Ob Bal: Outlays (gross)	-4,696	-12,734	-20,504	-29,637
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,485	2,192	3,584	10,194
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,485	2,192	3,584	10,194

**BA & O, Net**

4000	Disc: Budget authority, gross	0	0	39,831	39,831
4010	Disc: Outlays from new authority	4,696	12,734	20,504	29,637
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,696	12,734	20,504	29,637
4070	Disc: Budget authority, net	0	0	39,831	39,831
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,696	12,734	20,504	29,637
4180	Budget authority, net (disc. and mand.)	0	0	39,831	39,831
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,696	12,734	20,504	29,637

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Government Printing Office  
 Budget Account: Office of Superintendent of Documents: Salaries and Expenses  
 Treasury Account: Office of Superintendent of Documents: Salaries and Expenses  
 Budget Account Id: 001-30-0201 Treasury Account Id: 04- - /10-0201  
 FACTS II User: Myong S. Updyke / (202) 512-0843 / mupdyke@gpo.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	87	0	0	0
1750	BA: Disc: Spending auth: Total		=====		
		87	0	0	0
1900	Budget authority total (disc. and mand.)		=====		
		87	0	0	0
1910	Total budgetary resources (disc. and mand.)		=====		
		87	0	0	0

**Status of Budgetary Resources**

2101	Reimbursable obs incurred: Category A (by quarter)	87	0	0	0
2104	Reimbursable obligations incurred (total)		=====		
		87	0	0	0
2500	Total budgetary resources		=====		
		87	0	0	0

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	13,542	13,542	13,542	13,542
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		13,542	13,542	13,542	13,542
3031	Ob Bal: Obligations incurred: Expired accounts	87	0	0	0
3040	Ob Bal: Outlays (gross)	-4,235	-4,574	-5,246	-5,452
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-87	0	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	9,394	8,968	8,296	8,090
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-87	0	0	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		9,306	8,968	8,296	8,090

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Government Printing Office  
 Budget Account: Office of Superintendent of Documents: Salaries and Expenses  
 Treasury Account: Office of Superintendent of Documents: Salaries and Expenses  
 Budget Account Id: 001-30-0201 Treasury Account Id: 04- - /10-0201  
 FACTS II User: Myong S. Updyke / (202) 512-0843 / mupdyke@gpo.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	87	===== 0	0	0
4011	Disc: Outlays from balances	4,235	4,574	5,246	5,452
4020	Disc: Total outlays, gross	===== 4,235	===== 4,574	===== 5,246	===== 5,452
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-87	0	0	0
4060	Disc: Additional offsets against BA only (total)	===== -87	===== 0	0	0
4080	Disc: Outlays, net	===== 4,235	===== 4,574	===== 5,246	===== 5,452
4190	Outlays, net (disc. and mand.)	===== 4,235	===== 4,574	===== 5,246	===== 5,452

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Government Printing Office  
 Budget Account: Office of Superintendent of Documents: Salaries and Expenses  
 Treasury Account: Office of Superintendent of Documents: Salaries and Expenses  
 Budget Account Id: 001-30-0201 Treasury Account Id: 04- - /09-0201  
 FACTS II User: Myong S. Updyke / (202) 512-0843 / mupdyke@gpo.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6,769	6,769	6,769	6,769
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		6,769	6,769	6,769	6,769
3040	Ob Bal: Outlays (gross)	-156	-694	-1,169	-1,173
3090	Ob Bal: EOY: Unpaid obligations (gross)	6,612	6,075	5,599	5,596
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		6,612	6,075	5,599	5,596

**BA & O, Net**

4011	Disc: Outlays from balances	156	694	1,169	1,173
4020	Disc: Total outlays, gross		=====	=====	=====
		156	694	1,169	1,173
4080	Disc: Outlays, net		=====	=====	=====
		156	694	1,169	1,173
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		156	694	1,169	1,173

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Government Printing Office  
 Budget Account: Office of Superintendent of Documents: Salaries and Expenses  
 Treasury Account: Office of Superintendent of Documents: Salaries and Expenses  
 Budget Account Id: 001-30-0201 Treasury Account Id: 04- - /08-0201  
 FACTS II User: Myong S. Updyke / (202) 512-0843 / mupdyke@gpo.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,146	4,146	4,146	4,146
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,146	4,146	4,146	4,146
3040	Ob Bal: Outlays (gross)	0	0	-325	-339
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,146	4,146	3,821	3,807
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,146	4,146	3,821	3,807

**BA & O, Net**

4011	Disc: Outlays from balances	0	0	325	339
4020	Disc: Total outlays, gross		=====		
		0	0	325	339
4080	Disc: Outlays, net		=====		
		0	0	325	339
4190	Outlays, net (disc. and mand.)		=====		
		0	0	325	339

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Government Printing Office  
 Budget Account: Office of Superintendent of Documents: Salaries and Expenses  
 Treasury Account: Office of Superintendent of Documents: Salaries and Expenses  
 Budget Account Id: 001-30-0201 Treasury Account Id: 04- - /07-0201  
 FACTS II User: Myong S. Updyke / (202) 512-0843 / mupdyke@gpo.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,642	4,642	4,642	4,642
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,642	4,642	4,642	4,642
3040	Ob Bal: Outlays (gross)	0	-19	-129	-129
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,642	4,623	4,514	4,514
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,642	4,623	4,514	4,514

**BA & O, Net**

4011	Disc: Outlays from balances	0	19	129	129
4020	Disc: Total outlays, gross		=====		
		0	19	129	129
4080	Disc: Outlays, net		=====		
		0	19	129	129
4190	Outlays, net (disc. and mand.)		=====		
		0	19	129	129

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Government Printing Office  
 Budget Account: Office of Superintendent of Documents: Salaries and Expenses  
 Treasury Account: Office of Superintendent of Documents: Salaries and Expenses  
 Budget Account Id: 001-30-0201 Treasury Account Id: 04- - /06-0201  
 FACTS II User: Myong S. Updyke / (202) 512-0843 / mupdyke@gpo.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,084	3,084	3,084	3,084
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		3,084	3,084	3,084	3,084
3040	Ob Bal: Outlays (gross)	-8	-9	-444	-3,084
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,076	3,076	2,640	0
	3100,Obligated balance, end of year (net)	=====	=====	=====	
		3,076	3,076	2,640	0

**BA & O, Net**

4011	Disc: Outlays from balances	8	9	444	3,084
	4020,Disc: Total outlays, gross		=====		=====
		8	9	444	3,084
	4080,Disc: Outlays, net		=====		=====
		8	9	444	3,084
	4190,Outlays, net (disc. and mand.)		=====		=====
		8	9	444	3,084



11/16/11  
 12:00:42  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Government Printing Office  
 Budget Account: Account Total, Office of Superintendent of Documents: Salaries a  
 Treasury Account:  
 Budget Account Id: 001-30-0201 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	39,911	39,911
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-80
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	39,911	39,831
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	87	0	0	0
1722	BA: Disc: Spending auth: Permanently reduced	0	0	-80	0
1750	BA: Disc: Spending auth: Total	87	=====	=====	=====
		87	0	-80	0
1900	Budget authority total (disc. and mand.)	87	=====	=====	=====
		87	0	39,831	39,831
1910	Total budgetary resources (disc. and mand.)	87	=====	=====	=====
		87	0	39,831	39,831

**Status of Budgetary Resources**

2104	Reimbursable obligations incurred (total)	6,268	14,927	24,088	39,831
2301	Unob Bal: Exempt fm Appor: Avail in current period	-6,181	-14,927	15,743	0
2500	Total budgetary resources	87	=====	=====	=====
		87	0	39,831	39,831

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Government Printing Office  
 Budget Account: Account Total, Office of Superintendent of Documents: Salaries a  
 Treasury Account:  
 Budget Account Id: 001-30-0201 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	32,183	32,183	32,183	32,183
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		32,183	32,183	32,183	32,183
3030	Ob Bal: Obligations incurred: Unexpired accounts	6,181	14,927	24,088	39,831
3031	Ob Bal: Obligations incurred: Expired accounts	87	0	0	0
3040	Ob Bal: Outlays (gross)	-9,095	-18,030	-27,817	-39,814
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-87	0	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	29,356	29,080	28,454	32,200
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-87	0	0	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		29,269	29,080	28,454	32,200

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		87	0	39,831	39,831
4010	Disc: Outlays from new authority	4,696	12,734	20,504	29,637
4011	Disc: Outlays from balances	4,399	5,295	7,313	10,176
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,095	18,030	27,817	39,814
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-87	0	0	0
4060	Disc: Additional offsets against BA only (total)	=====	=====		
		-87	0	0	0
4070	Disc: Budget authority, net		=====	=====	=====
		0	0	39,831	39,831
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,095	18,030	27,817	39,814
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	39,831	39,831
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,095	18,030	27,817	39,814

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Government Printing Office  
Budget Account: Account Total, Office of Superintendent of Documents: Salaries a  
Treasury Account:  
Budget Account Id: 001-30-0201 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Government Printing Office  
 Budget Account: Government Printing Office Revolving Fund  
 Treasury Account: Government Printing Office Revolving Fund  
 Budget Account Id: 001-30-4505 Treasury Account Id: 04- - /X -4505  
 FACTS II User: Myong S. Updyke / (202) 512-0843 / mupdyke@gpo.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	125,103	125,103	125,103	125,103
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		125,103	125,103	125,103	125,103
1100	BA: Disc: Appropriation	0	0	1,659	1,659
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-3
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	1,659	1,656
1700	BA: Disc: Spending auth: Collected	0	414,069	606,574	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-86,606	-80,092	0
1722	BA: Disc: Spending auth: Permanently reduced	0	0	-3	0
1750	BA: Disc: Spending auth: Total		=====	=====	
		0	327,462	526,479	0
1800	BA: Mand: Spending auth: Collected	208,604	0	0	879,945
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-37,096	0	0	-29,994
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		171,508	0	0	849,951
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		171,508	327,462	528,138	851,606
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		296,611	452,565	653,241	976,709

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Government Printing Office  
 Budget Account: Government Printing Office Revolving Fund  
 Treasury Account: Government Printing Office Revolving Fund  
 Budget Account Id: 001-30-4505 Treasury Account Id: 04- - /X -4505  
 FACTS II User: Myong S. Updyke / (202) 512-0843 / mupdyke@gpo.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2003	Direct obs incurred: Exempt from apportionment	139,907	0	0	0
2004	Direct obligations incurred (total)	=====	=====		
		139,907	0	0	0
2101	Reimbursable obs incurred: Category A (by quarter)	-58	297,197	501,915	811,383
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		-58	297,197	501,915	811,383
2301	Unob Bal: Exempt fm Appor: Avail in current period	156,762	155,369	151,326	165,327
2500	Total budgetary resources	=====	=====	=====	=====
		296,611	452,565	653,241	976,709

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	489,874	489,874	489,874	489,874
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-349,643	-349,643	-349,643	-349,643
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		140,231	140,231	140,231	140,231
3030	Ob Bal: Obligations incurred: Unexpired accounts	139,849	297,197	501,915	811,383
3040	Ob Bal: Outlays (gross)	-234,399	-435,106	-619,292	-849,835
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	37,096	86,606	80,092	29,994
3090	Ob Bal: EOY: Unpaid obligations (gross)	395,324	351,965	372,497	451,422
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-312,547	-263,036	-269,551	-319,649
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		82,777	88,928	102,946	131,773

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Government Printing Office  
 Budget Account: Government Printing Office Revolving Fund  
 Treasury Account: Government Printing Office Revolving Fund  
 Budget Account Id: 001-30-4505 Treasury Account Id: 04- - /X -4505  
 FACTS II User: Myong S. Updyke / (202) 512-0843 / mupdyke@gpo.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	0	327,462	528,138	1,655
4010 Disc:	Outlays from new authority	0	435,193	0	0
4011 Disc:	Outlays from balances	-58	-87	619,292	-29
4020,Disc:	Total outlays, gross	-58	435,106	619,292	-29
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	0	-404,562	-593,175	0
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	0	-9,506	-13,399	0
4040,Disc:	Offsets against gross BA and outlays (total)	0	-414,069	-606,574	0
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	0	86,606	80,092	0
4060,Disc:	Additional offsets against BA only (total)	0	86,606	80,092	0
4070,Disc:	Budget authority, net	0	0	1,656	1,656
4080,Disc:	Outlays, net	-58	21,037	12,718	-29
4090,Mand:	Budget authority, gross	171,508	0	0	849,951
4100 Mand:	Outlays from new authority	234,457	0	0	0
4101 Mand:	Outlays from balances	0	0	0	849,864
4110 Mand:	Total outlays, gross	234,457	0	0	849,864
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-203,826	0	0	-862,904
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-4,778	0	0	-17,040
4130,Mand:	Offsets against gross BA and outlays (total)	-208,604	0	0	-879,945
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	37,096	0	0	29,994
4150,Mand:	Additional offsets against BA only (total)	37,096	0	0	29,994
4170,Mand:	Outlays, net	25,853	0	0	-30,080

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Government Printing Office  
Budget Account: Government Printing Office Revolving Fund  
Treasury Account: Government Printing Office Revolving Fund  
Budget Account Id: 001-30-4505 Treasury Account Id: 04- - /X -4505  
FACTS II User: Myong S. Updyke / (202) 512-0843 / mupdyke@gpo.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	==== 0	==== 1,656	==== 1,656
4190	Outlays, net (disc. and mand.)	==== 25,795	==== 21,037	==== 12,718	==== -30,110

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Government Printing Office  
 Budget Account: Account Total, Government Printing Office Revolving Fund  
 Treasury Account:  
 Budget Account Id: 001-30-4505 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	125,103	125,103	125,103	125,103
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		125,103	125,103	125,103	125,103
1100	BA: Disc: Appropriation	0	0	1,659	1,659
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-3
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	0	1,659	1,656
1700	BA: Disc: Spending auth: Collected	0	414,069	606,574	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-86,606	-80,092	0
1722	BA: Disc: Spending auth: Permanently reduced	0	0	-3	0
1750	BA: Disc: Spending auth: Total		=====	=====	
		0	327,462	526,479	0
1800	BA: Mand: Spending auth: Collected	208,604	0	0	879,945
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-37,096	0	0	-29,994
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		171,508	0	0	849,951
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		171,508	327,462	528,138	851,606
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		296,611	452,565	653,241	976,709



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Government Printing Office  
 Budget Account: Account Total, Government Printing Office Revolving Fund  
 Treasury Account:  
 Budget Account Id: 001-30-4505 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	139,907	0	0	0
2104	Reimbursable obligations incurred (total)	-58	297,197	501,915	811,383
2301	Unob Bal: Exempt fm Appor: Avail in current period	156,762	155,369	151,326	165,327
2500	Total budgetary resources	=====	=====	=====	=====
		296,611	452,565	653,241	976,709

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	489,874	489,874	489,874	489,874
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-349,643	-349,643	-349,643	-349,643
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		140,231	140,231	140,231	140,231
3030	Ob Bal: Obligations incurred: Unexpired accounts	139,849	297,197	501,915	811,383
3040	Ob Bal: Outlays (gross)	-234,399	-435,106	-619,292	-849,835
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	37,096	86,606	80,092	29,994
3090	Ob Bal: EOY: Unpaid obligations (gross)	395,324	351,965	372,497	451,422
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-312,547	-263,036	-269,551	-319,649
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		82,777	88,928	102,946	131,773

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		0	327,462	528,138	1,655
4010	Disc: Outlays from new authority	0	435,193	0	0
4011	Disc: Outlays from balances	-58	-87	619,292	-29
4020	Disc: Total outlays, gross		=====	=====	=====
		-58	435,106	619,292	-29
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-404,562	-593,175	0
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-9,506	-13,399	0
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-414,069	-606,574	0
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	86,606	80,092	0

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Government Printing Office  
 Budget Account: Account Total, Government Printing Office Revolving Fund  
 Treasury Account:  
 Budget Account Id: 001-30-4505 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4060,Disc:	Additional offsets against BA only (total)	0	86,606	80,092	0
4070,Disc:	Budget authority, net	0	0	1,656	1,656
4080,Disc:	Outlays, net	-58	21,037	12,718	-29
4090,Mand:	Budget authority, gross	171,508	0	0	849,951
4100 Mand:	Outlays from new authority	234,457	0	0	0
4101 Mand:	Outlays from balances	0	0	0	849,864
4110 Mand:	Total outlays, gross	234,457	0	0	849,864
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-203,826	0	0	-862,904
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-4,778	0	0	-17,040
4130,Mand:	Offsets against gross BA and outlays (total)	-208,604	0	0	-879,945
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	37,096	0	0	29,994
4150,Mand:	Additional offsets against BA only (total)	37,096	0	0	29,994
4170,Mand:	Outlays, net	25,853	0	0	-30,080
4180,Budget	authority, net (disc. and mand.)	0	0	1,656	1,656
4190,Outlays,	net (disc. and mand.)	25,795	21,037	12,718	-30,110

11/16/11  
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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Government Printing Office  
 Budget Account: Bureau Total, Non-Financing Accounts Government Printing Office  
 Treasury Account:  
 Budget Account Id: 001-30- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	125,103	125,103	125,103	125,103
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		125,103	125,103	125,103	125,103
1100	BA: Disc: Appropriation	0	0	135,338	135,338
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-271
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	135,338	135,067
1700	BA: Disc: Spending auth: Collected	0	414,069	606,574	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	87	-86,606	-80,092	0
1722	BA: Disc: Spending auth: Permanently reduced	0	0	-271	0
1750	BA: Disc: Spending auth: Total	87	=====	=====	0
		87	327,462	526,211	0
1800	BA: Mand: Spending auth: Collected	208,604	0	0	879,945
1801	BA: Mand: Spending auth: Chng uncoll paymt Fed src	-37,096	0	0	-29,994
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		171,508	0	0	849,951
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		171,595	327,462	661,549	985,018
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		296,699	452,565	786,653	1,110,121

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Government Printing Office  
 Budget Account: Bureau Total, Non-Financing Accounts Government Printing Office  
 Treasury Account:  
 Budget Account Id: 001-30- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	139,907	0	0	0
2104	Reimbursable obligations incurred (total)	8,905	332,268	566,225	944,794
2301	Unob Bal: Exempt fm Appor: Avail in current period	147,887	120,297	220,428	165,327
2500	<b>Total budgetary resources</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		296,699	452,565	786,653	1,110,121

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	564,979	564,979	564,979	564,979
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-349,643	-349,643	-349,643	-349,643
3020	<b>Obligated balance, start of year (net)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		215,336	215,336	215,336	215,336
3030	Ob Bal: Obligations incurred: Unexpired accounts	148,724	332,268	566,225	944,794
3031	Ob Bal: Obligations incurred: Expired accounts	87	0	0	0
3040	Ob Bal: Outlays (gross)	-256,332	-487,829	-706,011	-968,893
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	37,096	86,606	80,092	29,994
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	-87	0	0	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	457,459	409,418	425,193	540,881
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-312,634	-263,036	-269,551	-319,649
3100	<b>Obligated balance, end of year (net)</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>	<b>=====</b>
		144,825	146,381	155,641	221,232

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Government Printing Office  
 Budget Account: Bureau Total, Non-Financing Accounts Government Printing Office  
 Treasury Account:  
 Budget Account Id: 001-30- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross		=====	=====	=====
		87	327,462	661,549	135,067
4010 Disc:	Outlays from new authority	7,390	468,072	60,726	89,311
4011 Disc:	Outlays from balances	14,485	19,757	645,285	29,718
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		21,875	487,829	706,011	119,029
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	0	-404,562	-593,175	0
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	0	-9,506	-13,399	0
4040,Disc:	Offsets against gross BA and outlays (total)		=====	=====	
		0	-414,069	-606,574	0
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	0	86,606	80,092	0
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	-87	0	0	0
4060,Disc:	Additional offsets against BA only (total)		=====	=====	
		-87	86,606	80,092	0
4070,Disc:	Budget authority, net		=====	=====	=====
		0	0	135,067	135,067
4080,Disc:	Outlays, net	=====	=====	=====	=====
		21,875	73,761	99,438	119,029
4090,Mand:	Budget authority, gross	=====	=====		=====
		171,508	0	0	849,951
4100 Mand:	Outlays from new authority	234,457	0	0	0
4101 Mand:	Outlays from balances	0	0	0	849,864
4110 Mand:	Total outlays, gross	234,457	0	0	849,864
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-203,826	0	0	-862,904
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-4,778	0	0	-17,040
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====		=====
		-208,604	0	0	-879,945
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	37,096	0	0	29,994
4150,Mand:	Additional offsets against BA only (total)	=====	=====		=====
		37,096	0	0	29,994

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Government Printing Office  
Budget Account: Bureau Total, Non-Financing Accounts Government Printing Office  
Treasury Account:  
Budget Account Id: 001-30- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4170	Mand: Outlays, net	=====	=====		=====
		25,853	0	0	-30,080
4180	Budget authority, net (disc. and mand.)		=====	=====	=====
		0	0	135,067	135,067
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		47,728	73,761	99,438	88,948

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Government Accountability Office  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-35-0107 Treasury Account Id: 05- - /X -0107  
 FACTS II User: (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6,801	6,801	6,801	6,801
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		6,801	6,801	6,801	6,801
1700	BA: Disc: Spending auth: Collected	145	2,161	7,720	11,317
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-130	4,163	607	5,239
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		15	6,323	8,327	16,556
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		15	6,323	8,327	16,556
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		6,816	13,124	15,127	23,357

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	36	43	42	50
2004	Direct obligations incurred (total)		=====		
		36	43	42	50
2101	Reimbursable obs incurred: Category A (by quarter)	0	1,606	9,332	12,758
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		0	1,606	9,332	12,758
2201	Unob Bal: Apportioned: Avail in the current period	6,780	11,476	5,041	8,300
2203	Unob Bal: Apportioned: Anticipated	0	0	712	0
2403	Unob Bal: Unapportioned: Other	0	0	0	2,249
2500	Total budgetary resources	=====	=====	=====	=====
		6,816	13,124	15,127	23,357

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Government Accountability Office  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-35-0107 Treasury Account Id: 05- - /X -0107  
 FACTS II User: (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,031	4,031	4,031	4,031
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-131	-131	-131	-131
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,901	3,901	3,901	3,901
3030	Ob Bal: Obligations incurred: Unexpired accounts	36	1,648	9,374	12,808
3040	Ob Bal: Outlays (gross)	359	-2,857	-5,220	-13,321
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	130	-4,163	-607	-5,239
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,426	2,823	8,186	3,518
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-1	-4,293	-738	-5,370
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,425	-1,470	7,448	-1,852

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		15	6,323	8,327	16,556
4010	Disc: Outlays from new authority	0	1,412	2,052	9,889
4011	Disc: Outlays from balances	-359	1,445	3,168	3,432
4020	Disc: Total outlays, gross		=====	=====	=====
		-359	2,857	5,220	13,321
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-145	-2,161	-7,720	-11,317
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-145	-2,161	-7,720	-11,317
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	130	-4,163	-607	-5,239
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		130	-4,163	-607	-5,239
4080	Disc: Outlays, net		=====	=====	=====
		-504	696	-2,500	2,004
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		-504	696	-2,500	2,004



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Government Accountability Office  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-35-0107 Treasury Account Id: 05- - /11-0107  
 FACTS II User: (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	195,286	348,489	547,349	547,349
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,095	-1,095
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		195,286	348,489	546,254	546,254
1700	BA: Disc: Spending auth: Collected	21	1,554	4,327	7,709
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-21	890	-802	3,196
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	2,584	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	2,444	6,110	10,905
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		195,286	350,933	552,364	557,160
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		195,286	350,933	552,364	557,160

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	192,182	305,015	414,444	546,075
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		192,182	305,015	414,444	546,075
2101	Reimbursable obs incurred: Category A (by quarter)	0	1,604	3,329	8,921
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	1,604	3,329	8,921
2201	Unob Bal: Apportioned: Avail in the current period	3,104	44,314	132,007	348
2203	Unob Bal: Apportioned: Anticipated	0	0	2,584	0
2403	Unob Bal: Unapportioned: Other	0	0	0	1,815
2500	Total budgetary resources	=====	=====	=====	=====
		195,286	350,933	552,364	557,160

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Government Accountability Office  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-35-0107 Treasury Account Id: 05- - /11-0107  
 FACTS II User: (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	192,182	306,619	417,773	554,996
3040	Ob Bal: Outlays (gross)	-114,951	-234,468	-373,680	-496,220
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	21	-890	802	-3,196
3090	Ob Bal: EOY: Unpaid obligations (gross)	77,231	72,150	44,092	58,776
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	21	-890	802	-3,196
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		77,253	71,261	44,894	55,579

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		195,286	350,933	552,364	557,160
4010	Disc: Outlays from new authority	114,951	234,468	373,680	496,220
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		114,951	234,468	373,680	496,220
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-21	-1,554	-4,327	-7,709
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-21	-1,554	-4,327	-7,709
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	21	-890	802	-3,196
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		21	-890	802	-3,196
4070	Disc: Budget authority, net	=====	=====	=====	=====
		195,286	348,489	548,839	546,254
4080	Disc: Outlays, net	=====	=====	=====	=====
		114,929	232,915	369,353	488,511
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		195,286	348,489	548,839	546,254
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		114,929	232,915	369,353	488,511

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Government Accountability Office  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-35-0107 Treasury Account Id: 05- - /10-0107  
 FACTS II User: (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	524	524	524	524
1021	Unob Bal: Recov of prior year unpaid obligations	2,864	2,962	3,837	4,133
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,388	3,485	4,361	4,657
1700	BA: Disc: Spending auth: Collected	1,632	1,649	1,871	2,121
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-978	-20	-74	-74
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		655	1,629	1,797	2,047
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		655	1,629	1,797	2,047
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,043	5,115	6,158	6,703

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	3,681	3,066	3,283	3,623
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,681	3,066	3,283	3,623
2101	Reimbursable obs incurred: Category A (by quarter)	-205	579	579	636
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		-205	579	579	636
2403	Unob Bal: Unapportioned: Other	567	1,469	2,295	2,444
2500	Total budgetary resources	=====	=====	=====	=====
		4,043	5,115	6,158	6,703

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Government Accountability Office  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-35-0107 Treasury Account Id: 05- - /10-0107  
 FACTS II User: (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	62,785	62,785	62,785	62,785
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-699	-699	-699	-699
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		62,086	62,086	62,086	62,086
3031	Ob Bal: Obligations incurred: Expired accounts	3,476	3,646	3,863	4,259
3040	Ob Bal: Outlays (gross)	-40,582	-47,006	-55,398	-56,918
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	978	20	74	74
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,864	-2,962	-3,837	-4,133
3090	Ob Bal: EOY: Unpaid obligations (gross)	22,814	16,463	7,412	5,992
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	279	-679	-625	-625
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		23,093	15,784	6,787	5,368

**BA & O, Net**

4000	Disc: Budget authority, gross	655	1,629	1,797	2,047
4011	Disc: Outlays from balances	40,582	47,006	55,398	56,918
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		40,582	47,006	55,398	56,918
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-1,632	-1,649	-1,871	-2,121
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,632	-1,649	-1,871	-2,121
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	978	20	74	74
4060	Disc: Additional offsets against BA only (total)	978	20	74	74
4080	Disc: Outlays, net	=====	=====	=====	=====
		38,950	45,357	53,527	54,798
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		38,950	45,357	53,527	54,798

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Government Accountability Office  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-35-0107 Treasury Account Id: 05- - /09-0107  
 FACTS II User: (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	387	387	387	387
1021	Unob Bal: Recov of prior year unpaid obligations	0	330	377	504
1050	Unob Bal: Unobligated balance (total)		=====		
		387	717	764	891
1700	BA: Disc: Spending auth: Collected	32	43	57	58
1750	BA: Disc: Spending auth: Total		=====		
		32	43	57	58
1900	Budget authority total (disc. and mand.)		=====		
		32	43	57	58
1910	Total budgetary resources (disc. and mand.)		=====		
		419	759	821	949

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	93	92	92	107
2004	Direct obligations incurred (total)		=====		
		93	92	92	107
2403	Unob Bal: Unapportioned: Other	326	667	729	842
2500	Total budgetary resources		=====		
		419	759	821	949

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Government Accountability Office  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-35-0107 Treasury Account Id: 05- - /09-0107  
 FACTS II User: (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6,000	6,000	6,000	6,000
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-16	-16	-16	-16
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,983	5,983	5,983	5,983
3031	Ob Bal: Obligations incurred: Expired accounts	93	92	92	107
3040	Ob Bal: Outlays (gross)	-939	-1,251	-1,440	-2,598
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-330	-377	-504
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,154	4,510	4,275	3,005
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-16	-16	-16	-16
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,137	4,494	4,258	2,988

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		32	43	57	58
4011	Disc: Outlays from balances	939	1,251	1,440	2,598
4020	Disc: Total outlays, gross		=====	=====	=====
		939	1,251	1,440	2,598
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-32	-43	-57	-58
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-32	-43	-57	-58
4080	Disc: Outlays, net		=====	=====	=====
		907	1,209	1,383	2,540
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		907	1,209	1,383	2,540

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Government Accountability Office  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-35-0107 Treasury Account Id: 05- -07/08-0107  
 FACTS II User: (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	82	82	82	82
1050	Unob Bal: Unobligated balance (total)		=====		
		82	82	82	82
1910	Total budgetary resources (disc. and mand.)		=====		
		82	82	82	82
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	82	82	82	82
2500	Total budgetary resources		=====		
		82	82	82	82

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Government Accountability Office  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-35-0107 Treasury Account Id: 05- - /08-0107  
 FACTS II User: (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	470	470	470	470
1021	Unob Bal: Recov of prior year unpaid obligations	0	124	195	301
1050	Unob Bal: Unobligated balance (total)		=====		
		470	593	664	770
1700	BA: Disc: Spending auth: Collected	6	22	21	22
1750	BA: Disc: Spending auth: Total		=====		
		6	22	21	22
1900	Budget authority total (disc. and mand.)		=====		
		6	22	21	22
1910	Total budgetary resources (disc. and mand.)		=====		
		476	615	685	793

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	15	17	61	75
2004	Direct obligations incurred (total)		=====		
		15	17	61	75
2403	Unob Bal: Unapportioned: Other	461	598	624	718
2500	Total budgetary resources		=====		
		476	615	685	793



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Government Accountability Office  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-35-0107 Treasury Account Id: 05- - /08-0107  
 FACTS II User: (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,577	1,577	1,577	1,577
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1	-1	-1	-1
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,576	1,576	1,576	1,576
3031	Ob Bal: Obligations incurred: Expired accounts	15	17	61	75
3040	Ob Bal: Outlays (gross)	-98	-146	-154	-168
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-124	-195	-301
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,494	1,325	1,290	1,184
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-1	-1	-1	-1
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,493	1,324	1,289	1,183

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		6	22	21	22
4011	Disc: Outlays from balances	98	146	154	168
4020	Disc: Total outlays, gross		=====		
		98	146	154	168
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-6	-22	-21	-22
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-6	-22	-21	-22
4080	Disc: Outlays, net		=====		
		92	124	133	145
4190	Outlays, net (disc. and mand.)		=====		
		92	124	133	145

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Government Accountability Office  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-35-0107 Treasury Account Id: 05- - /07-0107  
 FACTS II User: (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,324	1,324	1,324	1,324
1021	Unob Bal: Recov of prior year unpaid obligations	0	722	867	1,532
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,324	2,046	2,192	2,856
1700	BA: Disc: Spending auth: Collected	1	4	6	9
1750	BA: Disc: Spending auth: Total		=====		
		1	4	6	9
1900	Budget authority total (disc. and mand.)		=====		
		1	4	6	9
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,326	2,051	2,197	2,865

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	6	6	6	21
2004	Direct obligations incurred (total)		=====		
		6	6	6	21
2403	Unob Bal: Unapportioned: Other	1,320	2,045	2,191	2,844
2500	Total budgetary resources	=====	=====	=====	=====
		1,326	2,051	2,197	2,865

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Government Accountability Office  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-35-0107 Treasury Account Id: 05- - /07-0107  
 FACTS II User: (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,890	2,890	2,890	2,890
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,890	2,890	2,890	2,890
3031	Ob Bal: Obligations incurred: Expired accounts	6	6	6	21
3040	Ob Bal: Outlays (gross)	-73	-73	-73	-89
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-722	-867	-1,532
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,823	2,101	1,956	1,291
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,823	2,101	1,956	1,291

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		1	4	6	9
4011	Disc: Outlays from balances	73	73	73	89
4020	Disc: Total outlays, gross		=====		
		73	73	73	89
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1	-4	-6	-9
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		-1	-4	-6	-9
4080	Disc: Outlays, net		=====		
		72	69	68	79
4190	Outlays, net (disc. and mand.)		=====		
		72	69	68	79

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Government Accountability Office  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-35-0107 Treasury Account Id: 05- - /06-0107  
 FACTS II User: (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,250	1,250	1,250	1,250
1021	Unob Bal: Recov of prior year unpaid obligations	48	596	738	843
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,757
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,298	1,846	1,988	336
1700	BA: Disc: Spending auth: Collected	4	4	12	17
1750	BA: Disc: Spending auth: Total		=====		
		4	4	12	17
1900	Budget authority total (disc. and mand.)		=====		
		4	4	12	17
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,301	1,851	1,999	353

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	25	381	353
2004	Direct obligations incurred (total)		=====		
		0	25	381	353
2403	Unob Bal: Unapportioned: Other	1,301	1,825	1,619	0
2500	Total budgetary resources	=====	=====	=====	
		1,301	1,851	1,999	353

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Government Accountability Office  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-35-0107 Treasury Account Id: 05- - /06-0107  
 FACTS II User: (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	904	904	904	904
	<b>3020,Obligated balance, start of year (net)</b>		=====		
		904	904	904	904
3031	Ob Bal: Obligations incurred: Expired accounts	0	25	381	353
3040	Ob Bal: Outlays (gross)	0	-25	-384	-414
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-48	-596	-738	-843
3090	Ob Bal: EOY: Unpaid obligations (gross)	856	307	162	0
	<b>3100,Obligated balance, end of year (net)</b>		=====		
		856	307	162	0

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		4	4	12	17
4011	Disc: Outlays from balances	0	25	384	414
	<b>4020,Disc: Total outlays, gross</b>		=====		
		0	25	384	414
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4	-4	-12	-17
	<b>4040,Disc: Offsets against gross BA and outlays (total)</b>		=====		
		-4	-4	-12	-17
4080	Disc: Outlays, net		=====		
		-4	21	373	397
4190	Outlays, net (disc. and mand.)		=====		
		-4	21	373	397

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Government Accountability Office  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses, Recovery Act  
 Budget Account Id: 001-35-0107 Treasury Account Id: 05- -09/10-0108  
 FACTS II User: (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1	1	1	1
1021	Unob Bal: Recov of prior year unpaid obligations	30	33	43	48
1050	Unob Bal: Unobligated balance (total)		=====		
		30	34	44	49
1910	Total budgetary resources (disc. and mand.)		=====		
		30	34	44	49

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	3	3	4	4
2004	Direct obligations incurred (total)		=====		
		3	3	4	4
2403	Unob Bal: Unapportioned: Other	28	31	40	45
2500	Total budgetary resources		=====		
		30	34	44	49

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	78	78	78	78
3020	Obligated balance, start of year (net)		=====		
		78	78	78	78
3031	Ob Bal: Obligations incurred: Expired accounts	3	3	4	4
3040	Ob Bal: Outlays (gross)	-13	-13	-13	-15
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-30	-33	-43	-48
3090	Ob Bal: EOY: Unpaid obligations (gross)	38	35	26	19
3100	Obligated balance, end of year (net)		=====		
		38	35	26	19

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12:00:42  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Government Accountability Office  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses, Recovery Act  
Budget Account Id: 001-35-0107 Treasury Account Id: 05- -09/10-0108  
FACTS II User: (405) 954-5850 / correy.smith@faa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	13	13	13	15
4020	Disc: Total outlays, gross		=====		
		13	13	13	15
4080	Disc: Outlays, net		=====		
		13	13	13	15
4190	Outlays, net (disc. and mand.)		=====		
		13	13	13	15

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Government Accountability Office  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 001-35-0107 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10,838	10,838	10,838	10,838
1021	Unob Bal: Recov of prior year unpaid obligations	2,941	4,767	6,058	7,361
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,757
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,779	15,605	16,896	16,442
1100	BA: Disc: Appropriation	195,286	348,489	547,349	547,349
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,095	-1,095
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		195,286	348,489	546,254	546,254
1700	BA: Disc: Spending auth: Collected	1,842	5,437	14,012	21,254
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,129	5,033	-269	8,361
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	2,584	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		714	10,470	16,328	29,615
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		196,000	358,959	562,582	575,869
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		209,779	374,563	579,478	592,311

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	196,015	308,266	418,312	550,308
2104	Reimbursable obligations incurred (total)	-205	3,789	13,241	22,315
2201	Unob Bal: Apportioned: Avail in the current period	9,884	55,790	137,049	8,649
2203	Unob Bal: Apportioned: Anticipated	0	0	3,296	0
2403	Unob Bal: Unapportioned: Other	4,085	6,719	7,580	11,040
2500	Total budgetary resources	=====	=====	=====	=====
		209,779	374,563	579,478	592,311



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Government Accountability Office  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 001-35-0107 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	78,265	78,265	78,265	78,265
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-847	-847	-847	-847
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		77,418	77,418	77,418	77,418
3030	Ob Bal: Obligations incurred: Unexpired accounts	192,218	308,267	427,147	567,803
3031	Ob Bal: Obligations incurred: Expired accounts	3,592	3,788	4,406	4,819
3040	Ob Bal: Outlays (gross)	-156,298	-285,840	-436,362	-569,743
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	151	-5,053	195	-8,435
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	978	20	74	74
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,941	-4,767	-6,058	-7,361
3090	Ob Bal: EOY: Unpaid obligations (gross)	114,836	99,714	67,398	73,784
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	282	-5,880	-578	-9,208
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		115,118	93,834	66,820	64,576

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		196,000	358,959	562,582	575,869
4010	Disc: Outlays from new authority	114,951	235,880	375,733	506,110
4011	Disc: Outlays from balances	41,347	49,959	60,629	63,634
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		156,298	285,840	436,362	569,743
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-1,842	-5,437	-14,012	-21,254
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,842	-5,437	-14,012	-21,254
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	151	-5,053	195	-8,435
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	978	20	74	74
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,129	-5,033	269	-8,361
4070	Disc: Budget authority, net	=====	=====	=====	=====
		195,286	348,489	548,839	546,254

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12:00:42  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Government Accountability Office  
Budget Account: Account Total, Salaries and Expenses  
Treasury Account:  
Budget Account Id: 001-35-0107 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		154,455	280,403	422,350	548,489
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		195,286	348,489	548,839	546,254
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		154,455	280,403	422,350	548,489

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Government Accountability Office  
 Budget Account: Bureau Total, Non-Financing Accounts Government Accountability O  
 Treasury Account:  
 Budget Account Id: 001-35- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10,838	10,838	10,838	10,838
1021	Unob Bal: Recov of prior year unpaid obligations	2,941	4,767	6,058	7,361
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,757
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,779	15,605	16,896	16,442
1100	BA: Disc: Appropriation	195,286	348,489	547,349	547,349
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,095	-1,095
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		195,286	348,489	546,254	546,254
1700	BA: Disc: Spending auth: Collected	1,842	5,437	14,012	21,254
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,129	5,033	-269	8,361
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	2,584	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		714	10,470	16,328	29,615
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		196,000	358,959	562,582	575,869
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		209,779	374,563	579,478	592,311

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	196,015	308,266	418,312	550,308
2104	Reimbursable obligations incurred (total)	-205	3,789	13,241	22,315
2201	Unob Bal: Apportioned: Avail in the current period	9,884	55,790	137,049	8,649
2203	Unob Bal: Apportioned: Anticipated	0	0	3,296	0
2403	Unob Bal: Unapportioned: Other	4,085	6,719	7,580	11,040
2500	Total budgetary resources	=====	=====	=====	=====
		209,779	374,563	579,478	592,311

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Government Accountability Office  
 Budget Account: Bureau Total, Non-Financing Accounts Government Accountability O  
 Treasury Account:  
 Budget Account Id: 001-35- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	78,265	78,265	78,265	78,265
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-847	-847	-847	-847
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		77,418	77,418	77,418	77,418
3030	Ob Bal: Obligations incurred: Unexpired accounts	192,218	308,267	427,147	567,803
3031	Ob Bal: Obligations incurred: Expired accounts	3,592	3,788	4,406	4,819
3040	Ob Bal: Outlays (gross)	-156,298	-285,840	-436,362	-569,743
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	151	-5,053	195	-8,435
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	978	20	74	74
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,941	-4,767	-6,058	-7,361
3090	Ob Bal: EOY: Unpaid obligations (gross)	114,836	99,714	67,398	73,784
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	282	-5,880	-578	-9,208
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		115,118	93,834	66,820	64,576

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		196,000	358,959	562,582	575,869
4010	Disc: Outlays from new authority	114,951	235,880	375,733	506,110
4011	Disc: Outlays from balances	41,347	49,959	60,629	63,634
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		156,298	285,840	436,362	569,743
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-1,842	-5,437	-14,012	-21,254
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,842	-5,437	-14,012	-21,254
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	151	-5,053	195	-8,435
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	978	20	74	74
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,129	-5,033	269	-8,361
4070	Disc: Budget authority, net	=====	=====	=====	=====
		195,286	348,489	548,839	546,254

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12:00:42  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Government Accountability Office  
Budget Account: Bureau Total, Non-Financing Accounts Government Accountability O  
Treasury Account:  
Budget Account Id: 001-35- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		154,455	280,403	422,350	548,489
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		195,286	348,489	548,839	546,254
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		154,455	280,403	422,350	548,489

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11/16/11  
 12:00:42  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: United States Tax Court  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-40-0100 Treasury Account Id: 23- - /11-0100  
 FACTS II User: Kay M. Rutter / (202) 521-4597 / krutter@ustaxcourt.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	0	0	52,093
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-104
1160	BA: Disc: Appropriation (total)	0	=====	0	=====
1900	Budget authority total (disc. and mand.)	0	=====	0	=====
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	0	0	51,027
2004	Direct obligations incurred (total)	0	=====	0	=====
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	962
2500	Total budgetary resources	0	=====	0	=====

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	51,027
3040	Ob Bal: Outlays (gross)	0	0	0	-45,690
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	5,337
3100	Obligated balance, end of year (net)	0	=====	0	=====

11/16/11  
12:00:42  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: United States Tax Court  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 001-40-0100 Treasury Account Id: 23- - /11-0100  
FACTS II User: Kay M. Rutter / (202) 521-4597 / krutter@ustaxcourt.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		=====
		0	0	0	51,989
4010	Disc: Outlays from new authority	0	0	0	45,690
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	45,690
4070	Disc: Budget authority, net		=====		=====
		0	0	0	51,989
4080	Disc: Outlays, net		=====		=====
		0	0	0	45,690
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	51,989
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	45,690

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: United States Tax Court  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-40-0100 Treasury Account Id: 23- - /10-0100  
 FACTS II User: Kay M. Rutter / (202) 521-4597 / krutter@ustaxcourt.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	523
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	523
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	523

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	0	0	-135
2004	Direct obligations incurred (total)		=====		
		0	0	0	-135
2403	Unob Bal: Unapportioned: Other	0	0	0	658
2500	Total budgetary resources		=====		
		0	0	0	523

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	3,991
3020	Obligated balance, start of year (net)		=====		=====
		0	0	0	3,991
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-135
3040	Ob Bal: Outlays (gross)	0	0	0	-3,137
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	719
3100	Obligated balance, end of year (net)		=====		
		0	0	0	719



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: United States Tax Court  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 001-40-0100 Treasury Account Id: 23- - /10-0100  
FACTS II User: Kay M. Rutter / (202) 521-4597 / krutter@ustaxcourt.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	3,137
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	3,137
4080	Disc: Outlays, net		=====		=====
		0	0	0	3,137
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	3,137

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: United States Tax Court  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-40-0100 Treasury Account Id: 23- - /09-0100  
 FACTS II User: Kay M. Rutter / (202) 521-4597 / krutter@ustaxcourt.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	413
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	413
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	413
<b>Status of Budgetary Resources</b>					
2003	Direct obs incurred: Exempt from apportionment	0	0	0	-2
2004	Direct obligations incurred (total)		=====		
		0	0	0	-2
2403	Unob Bal: Unapportioned: Other	0	0	0	415
2500	Total budgetary resources		=====		
		0	0	0	413
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	900
3020	Obligated balance, start of year (net)		=====		
		0	0	0	900
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-2
3040	Ob Bal: Outlays (gross)	0	0	0	-96
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	803
3100	Obligated balance, end of year (net)		=====		
		0	0	0	803

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: United States Tax Court  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 001-40-0100 Treasury Account Id: 23- - /09-0100  
FACTS II User: Kay M. Rutter / (202) 521-4597 / krutter@ustaxcourt.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	96
4020	Disc: Total outlays, gross		=====		
		0	0	0	96
4080	Disc: Outlays, net		=====		
		0	0	0	96
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	96

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: United States Tax Court  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-40-0100 Treasury Account Id: 23- - /08-0100  
 FACTS II User: Kay M. Rutter / (202) 521-4597 / krutter@ustaxcourt.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	1,290
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	1,290
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	1,290

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	0	0	-26
2004	Direct obligations incurred (total)		=====		=====
		0	0	0	-26
2403	Unob Bal: Unapportioned: Other	0	0	0	1,316
2500	Total budgetary resources		=====		=====
		0	0	0	1,290

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	1,729
3020	Obligated balance, start of year (net)		=====		=====
		0	0	0	1,729
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-26
3040	Ob Bal: Outlays (gross)	0	0	0	-757
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	946
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	946

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: United States Tax Court  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 001-40-0100 Treasury Account Id: 23- - /08-0100  
FACTS II User: Kay M. Rutter / (202) 521-4597 / krutter@ustaxcourt.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	757
4020	Disc: Total outlays, gross	0	=====	0	757
4080	Disc: Outlays, net	0	=====	0	757
4190	Outlays, net (disc. and mand.)	0	=====	0	757

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: United States Tax Court  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-40-0100 Treasury Account Id: 23- - /07-0100  
 FACTS II User: Kay M. Rutter / (202) 521-4597 / krutter@ustaxcourt.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	1,576
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	1,576
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	1,576

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	0	0	1,576
2500	Total budgetary resources		=====		=====
		0	0	0	1,576

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	464
3020	Obligated balance, start of year (net)		=====		
		0	0	0	464
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	464
3100	Obligated balance, end of year (net)		=====		
		0	0	0	464

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: United States Tax Court  
 Budget Account: Salaries and Expenses  
 Treasury Account: Salaries and Expenses  
 Budget Account Id: 001-40-0100 Treasury Account Id: 23- - /06-0100  
 FACTS II User: Kay M. Rutter / (202) 521-4597 / krutter@ustaxcourt.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	3,146
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,489
1050	Unob Bal: Unobligated balance (total)	0	=====	0	658
1910	Total budgetary resources (disc. and mand.)	0	=====	0	658
<b>Status of Budgetary Resources</b>					
2003	Direct obs incurred: Exempt from apportionment	0	0	0	658
2004	Direct obligations incurred (total)	0	=====	0	658
2500	Total budgetary resources	0	=====	0	658
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	3,681
3020	Obligated balance, start of year (net)	0	=====	0	3,681
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	658
3040	Ob Bal: Outlays (gross)	0	0	0	-4,339

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: United States Tax Court  
Budget Account: Salaries and Expenses  
Treasury Account: Salaries and Expenses  
Budget Account Id: 001-40-0100 Treasury Account Id: 23- - /06-0100  
FACTS II User: Kay M. Rutter / (202) 521-4597 / krutter@ustaxcourt.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	0	0	4,339
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	4,339
4080	Disc: Outlays, net		=====		=====
		0	0	0	4,339
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	4,339

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: United States Tax Court  
 Budget Account: Salaries and Expenses  
 Treasury Account: Tax Courts Independent Counsel, U.S. Tax Court  
 Budget Account Id: 001-40-0100 Treasury Account Id: 23- - /X -5023  
 FACTS II User: Kay M. Rutter / (202) 521-4597 / krutter@ustaxcourt.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	453
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	453
1101	BA: Disc: Appropriation (special fund)	0	0	0	13
1160	BA: Disc: Appropriation (total)		=====		
		0	0	0	13
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	13
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	466

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	0	0	1
2004	Direct obligations incurred (total)		=====		
		0	0	0	1
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	465
2500	Total budgetary resources		=====		
		0	0	0	466

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: United States Tax Court  
Budget Account: Salaries and Expenses  
Treasury Account: Tax Courts Independent Counsel, U.S. Tax Court  
Budget Account Id: 001-40-0100 Treasury Account Id: 23- - /X -5023  
FACTS II User: Kay M. Rutter / (202) 521-4597 / krutter@ustaxcourt.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	1
3040	Ob Bal: Outlays (gross)	0	0	0	-1
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	13
4011	Disc: Outlays from balances	0	0	0	1
4020	Disc: Total outlays, gross		=====		
		0	0	0	1
4070	Disc: Budget authority, net		=====		
		0	0	0	13
4080	Disc: Outlays, net		=====		
		0	0	0	1
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	13
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	1

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: United States Tax Court  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 001-40-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	7,401
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,489
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	4,912
1100	BA: Disc: Appropriation	0	0	0	52,093
1101	BA: Disc: Appropriation (special fund)	0	0	0	13
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-104
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	52,001
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	52,001
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	56,914

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	51,522
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	962
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	465
2403	Unob Bal: Unapportioned: Other	0	0	0	3,965
2500	Total budgetary resources		=====		=====
		0	0	0	56,914

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: United States Tax Court  
 Budget Account: Account Total, Salaries and Expenses  
 Treasury Account:  
 Budget Account Id: 001-40-0100 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	10,766
3020	Obligated balance, start of year (net)		=====		=====
		0	0	0	10,766
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	51,028
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	495
3040	Ob Bal: Outlays (gross)	0	0	0	-54,019
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	8,270
3100	Obligated balance, end of year (net)		=====		=====
		0	0	0	8,270

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	52,001
4010	Disc: Outlays from new authority	0	0	0	45,690
4011	Disc: Outlays from balances	0	0	0	8,329
4020	Disc: Total outlays, gross		=====		=====
		0	0	0	54,019
4070	Disc: Budget authority, net		=====		=====
		0	0	0	52,001
4080	Disc: Outlays, net		=====		=====
		0	0	0	54,019
4180	Budget authority, net (disc. and mand.)		=====		=====
		0	0	0	52,001
4190	Outlays, net (disc. and mand.)		=====		=====
		0	0	0	54,019

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: United States Tax Court  
 Budget Account: Tax Court Judges Survivors Annuity Fund  
 Treasury Account: Tax Court Judges Survivors Annuity Fund  
 Budget Account Id: 001-40-8115 Treasury Account Id: 23- - /X -8115  
 FACTS II User: Kay M. Rutter / (202) 521-4597 / krutter@ustaxcourt.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	749
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	749
1202	BA: Mand: Appropriation (trust fund)	0	0	0	138
1260	BA: Mand: Appropriations (total)		=====		
		0	0	0	138
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	138
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	887

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	0	0	345
2004	Direct obligations incurred (total)		=====		
		0	0	0	345
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	542
2500	Total budgetary resources		=====		
		0	0	0	887

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: United States Tax Court  
Budget Account: Tax Court Judges Survivors Annuity Fund  
Treasury Account: Tax Court Judges Survivors Annuity Fund  
Budget Account Id: 001-40-8115 Treasury Account Id: 23- - /X -8115  
FACTS II User: Kay M. Rutter / (202) 521-4597 / krutter@ustaxcourt.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	345
3040	Ob Bal: Outlays (gross)	0	0	0	-345
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	138
4101	Mand: Outlays from balances	0	0	0	345
4110	Mand: Total outlays, gross	0	0	0	345
4160	Mand: Budget authority, net		=====		
		0	0	0	138
4170	Mand: Outlays, net		=====		
		0	0	0	345
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	138
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	345

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: United States Tax Court  
 Budget Account: Account Total, Tax Court Judges Survivors Annuity Fund  
 Treasury Account:  
 Budget Account Id: 001-40-8115 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	749
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	749
1202	BA: Mand: Appropriation (trust fund)	0	0	0	138
1260	BA: Mand: Appropriations (total)		=====		
		0	0	0	138
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	138
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	887

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	345
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	542
2500	Total budgetary resources		=====		
		0	0	0	887

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	345
3040	Ob Bal: Outlays (gross)	0	0	0	-345

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: United States Tax Court  
Budget Account: Account Total, Tax Court Judges Survivors Annuity Fund  
Treasury Account:  
Budget Account Id: 001-40-8115 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		
		0	0	0	138
4101	Mand: Outlays from balances	0	0	0	345
4110	Mand: Total outlays, gross	0	0	0	345
4160	Mand: Budget authority, net		=====		
		0	0	0	138
4170	Mand: Outlays, net		=====		
		0	0	0	345
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	138
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	345

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 12:00:42  
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: United States Tax Court  
 Budget Account: Bureau Total, Non-Financing Accounts United States Tax Court  
 Treasury Account:  
 Budget Account Id: 001-40- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	0	0	8,150
1029	Unob Bal: Other balances withdrawn	0	0	0	-2,489
1050	Unob Bal: Unobligated balance (total)		=====		=====
		0	0	0	5,661
1100	BA: Disc: Appropriation	0	0	0	52,093
1101	BA: Disc: Appropriation (special fund)	0	0	0	13
1130	BA: Disc: Appropriations permanently reduced	0	0	0	-104
1160	BA: Disc: Appropriation (total)		=====		=====
		0	0	0	52,001
1202	BA: Mand: Appropriation (trust fund)	0	0	0	138
1260	BA: Mand: Appropriations (total)		=====		
		0	0	0	138
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	52,140
1910	Total budgetary resources (disc. and mand.)		=====		=====
		0	0	0	57,801

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	0	0	51,868
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	962
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	0	1,007
2403	Unob Bal: Unapportioned: Other	0	0	0	3,965
2500	Total budgetary resources		=====		=====
		0	0	0	57,801

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: United States Tax Court  
 Budget Account: Bureau Total, Non-Financing Accounts United States Tax Court  
 Treasury Account:  
 Budget Account Id: 001-40- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	0	0	10,766
	<b>3020,Obligated balance, start of year (net)</b>		=====		=====
		0	0	0	10,766
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	51,373
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	495
3040	Ob Bal: Outlays (gross)	0	0	0	-54,364
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	8,270
	<b>3100,Obligated balance, end of year (net)</b>		=====		=====
		0	0	0	8,270

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	52,001
4010	Disc: Outlays from new authority	0	0	0	45,690
4011	Disc: Outlays from balances	0	0	0	8,329
	<b>4020,Disc: Total outlays, gross</b>		=====		=====
		0	0	0	54,019
4070	Disc: Budget authority, net		=====		=====
		0	0	0	52,001
4080	Disc: Outlays, net		=====		=====
		0	0	0	54,019
4090	Mand: Budget authority, gross		=====		
		0	0	0	138
4101	Mand: Outlays from balances	0	0	0	345
4110	Mand: Total outlays, gross	0	0	0	345
	<b>4160,Mand: Budget authority, net</b>		=====		
		0	0	0	138
4170	Mand: Outlays, net		=====		
		0	0	0	345

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: United States Tax Court  
Budget Account: Bureau Total, Non-Financing Accounts United States Tax Court  
Treasury Account:  
Budget Account Id: 001-40- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	===== 0	0	===== 52,140
4190	Outlays, net (disc. and mand.)	0	===== 0	0	===== 54,364

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Medicare Payment Advisory Commission  
 Treasury Account: Medicare Payment Advisory Commission  
 Budget Account Id: 001-45-1550 Treasury Account Id: 48- - /11-1550  
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	11,800	11,800	0	0
1134	BA: Disc: Appropriations precluded from obligation	-7,283	-5,953	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	0	0
		4,517	5,847		
1700	BA: Disc: Spending auth: Collected	0	0	12,425	12,425
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	0	12,425	12,425
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,517	5,847	12,425	12,425
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,517	5,847	12,425	12,425

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2,477	4,888	8,745	12,237
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,477	4,888	8,745	12,237
2201	Unob Bal: Apportioned: Avail in the current period	2,040	958	3,680	189
2500	Total budgetary resources	=====	=====	=====	=====
		4,517	5,847	12,425	12,425

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Medicare Payment Advisory Commission  
 Treasury Account: Medicare Payment Advisory Commission  
 Budget Account Id: 001-45-1550 Treasury Account Id: 48- - /11-1550  
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,477	4,888	8,745	12,237
3040	Ob Bal: Outlays (gross)	-2,082	-4,104	-6,498	-9,345
3090	Ob Bal: EOY: Unpaid obligations (gross)	395	784	2,247	2,891
3100	Obligated balance, end of year (net)	===== 395	===== 784	===== 2,247	===== 2,891

**BA & O, Net**

4000	Disc: Budget authority, gross	===== 4,517	===== 5,847	===== 12,425	===== 12,425
4010	Disc: Outlays from new authority	2,082	4,104	6,498	9,345
4020	Disc: Total outlays, gross	===== 2,082	===== 4,104	===== 6,498	===== 9,345
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-12,425	-12,425
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-12,425	-12,425
4070	Disc: Budget authority, net	===== 4,517	===== 5,847	0	0
4080	Disc: Outlays, net	===== 2,082	===== 4,104	===== -5,927	===== -3,080
4180	Budget authority, net (disc. and mand.)	===== 4,517	===== 5,847	0	0
4190	Outlays, net (disc. and mand.)	===== 2,082	===== 4,104	===== -5,927	===== -3,080

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Medicare Payment Advisory Commission  
 Treasury Account: Medicare Payment Advisory Commission  
 Budget Account Id: 001-45-1550 Treasury Account Id: 48- - /10-1550  
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	327	327	327	327
1021	Unob Bal: Recov of prior year unpaid obligations	7	7	7	117
1050	Unob Bal: Unobligated balance (total)		=====		
		335	335	335	445
1700	BA: Disc: Spending auth: Collected	20	20	20	20
1750	BA: Disc: Spending auth: Total		=====		
		20	20	20	20
1900	Budget authority total (disc. and mand.)		=====		
		20	20	20	20
1910	Total budgetary resources (disc. and mand.)		=====		
		354	355	355	465

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-2,436	-2,396	76	76
2002	All Programs	2,453	2,468	0	0
2004	Direct obligations incurred (total)		=====		
		17	73	76	76
2403	Unob Bal: Unapportioned: Other	338	283	279	389
2500	Total budgetary resources		=====		
		354	355	355	465

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Medicare Payment Advisory Commission  
 Treasury Account: Medicare Payment Advisory Commission  
 Budget Account Id: 001-45-1550 Treasury Account Id: 48- - /10-1550  
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,533	2,533	2,533	2,533
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		2,533	2,533	2,533	2,533
3031	Ob Bal: Obligations incurred: Expired accounts	17	73	76	76
3040	Ob Bal: Outlays (gross)	-1,215	-1,544	-1,892	-2,219
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-7	-7	-7	-117
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,328	1,054	710	273
	3100,Obligated balance, end of year (net)	=====	=====		
		1,328	1,054	710	273

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		20	20	20	20
4011	Disc: Outlays from balances	1,215	1,544	1,892	2,219
	4020,Disc: Total outlays, gross	=====	=====	=====	=====
		1,215	1,544	1,892	2,219
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-20	-1	-1	-1
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-20	-20	-20
	4040,Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-20	-20	-20	-20
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,195	1,524	1,871	2,199
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,195	1,524	1,871	2,199

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Medicare Payment Advisory Commission  
 Treasury Account: Medicare Payment Advisory Commission  
 Budget Account Id: 001-45-1550 Treasury Account Id: 48- - /09-1550  
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	295	295	295	295
1021	Unob Bal: Recov of prior year unpaid obligations	23	23	23	23
1050	Unob Bal: Unobligated balance (total)		=====		
		318	318	318	318
1910	Total budgetary resources (disc. and mand.)		=====		
		318	318	318	318

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	2	2	5	5
2004	Direct obligations incurred (total)		=====		
		2	2	5	5
2403	Unob Bal: Unapportioned: Other	317	317	313	313
2500	Total budgetary resources		=====		
		318	318	318	318

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	43	43	43	43
3020	Obligated balance, start of year (net)		=====		
		43	43	43	43
3031	Ob Bal: Obligations incurred: Expired accounts	2	2	5	5
3040	Ob Bal: Outlays (gross)	-21	-21	-25	-25
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-23	-23	-23	-23



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Legislative Branch Boards and Commissions  
Budget Account: Medicare Payment Advisory Commission  
Treasury Account: Medicare Payment Advisory Commission  
Budget Account Id: 001-45-1550 Treasury Account Id: 48- - /09-1550  
FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	21	21	25	25
4020	Disc: Total outlays, gross		=====		
		21	21	25	25
4080	Disc: Outlays, net		=====		
		21	21	25	25
4190	Outlays, net (disc. and mand.)		=====		
		21	21	25	25

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Medicare Payment Advisory Commission  
 Treasury Account: Medicare Payment Advisory Commission  
 Budget Account Id: 001-45-1550 Treasury Account Id: 48- - /08-1550  
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	535	535	535	535
1050	Unob Bal: Unobligated balance (total)		=====		
		535	535	535	535
1910	Total budgetary resources (disc. and mand.)		=====		
		535	535	535	535

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	535	535	535	535
2500	Total budgetary resources		=====		
		535	535	535	535

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1	1	1	1
3020	Obligated balance, start of year (net)		=====		
		1	1	1	1
3090	Ob Bal: EOY: Unpaid obligations (gross)	1	1	1	1
3100	Obligated balance, end of year (net)		=====		
		1	1	1	1

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Legislative Branch Boards and Commissions  
Budget Account: Medicare Payment Advisory Commission  
Treasury Account: Medicare Payment Advisory Commission  
Budget Account Id: 001-45-1550 Treasury Account Id: 48- - /07-1550  
FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,964	1,964	1,964	1,964
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,964	1,964	1,964	1,964
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,964	1,964	1,964	1,964

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,964	1,964	1,964	1,964
2500	Total budgetary resources	=====	=====	=====	=====
		1,964	1,964	1,964	1,964

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Medicare Payment Advisory Commission  
 Treasury Account: Medicare Payment Advisory Commission  
 Budget Account Id: 001-45-1550 Treasury Account Id: 48- - /06-1550  
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,151	1,151	1,151	1,151
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,151
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	0
		1,151	1,151	1,151	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	0
		1,151	1,151	1,151	0

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	1,151	1,151	1,151	0
2500	Total budgetary resources	=====	=====	=====	0
		1,151	1,151	1,151	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Account Total, Medicare Payment Advisory Commission  
 Treasury Account:  
 Budget Account Id: 001-45-1550 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4,271	4,271	4,271	4,271
1021	Unob Bal: Recov of prior year unpaid obligations	31	31	31	141
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,151
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,302	4,302	4,302	3,262
1100	BA: Disc: Appropriation	11,800	11,800	0	0
1134	BA: Disc: Appropriations precluded from obligation	-7,283	-5,953	0	0
1160	BA: Disc: Appropriation (total)	=====	=====		
		4,517	5,847	0	0
1700	BA: Disc: Spending auth: Collected	20	21	12,446	12,446
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		20	21	12,446	12,446
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,537	5,868	12,446	12,446
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		8,839	10,170	16,748	15,707

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	2,496	4,963	8,827	12,318
2201	Unob Bal: Apportioned: Avail in the current period	2,040	958	3,680	189
2403	Unob Bal: Unapportioned: Other	4,303	4,248	4,241	3,201
2500	Total budgetary resources	=====	=====	=====	=====
		8,839	10,170	16,748	15,707

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Account Total, Medicare Payment Advisory Commission  
 Treasury Account:  
 Budget Account Id: 001-45-1550 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,577	2,577	2,577	2,577
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,577	2,577	2,577	2,577
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,477	4,888	8,745	12,237
3031	Ob Bal: Obligations incurred: Expired accounts	19	74	82	82
3040	Ob Bal: Outlays (gross)	-3,319	-5,670	-8,415	-11,589
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-31	-31	-31	-141
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,723	1,839	2,958	3,165
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,723	1,839	2,958	3,165

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,537	5,868	12,446	12,446
4010	Disc: Outlays from new authority	2,082	4,104	6,498	9,345
4011	Disc: Outlays from balances	1,237	1,565	1,917	2,244
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,319	5,670	8,415	11,589
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-20	-1	-1	-1
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-20	-12,445	-12,445
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		-20	-21	-12,446	-12,446
4070	Disc: Budget authority, net	=====	=====		
		4,517	5,847	0	0
4080	Disc: Outlays, net	=====	=====	=====	
		3,298	5,649	-4,031	-857
4180	Budget authority, net (disc. and mand.)	=====	=====		
		4,517	5,847	0	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	
		3,298	5,649	-4,031	-857

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Legislative Branch Boards and Commissions  
Budget Account: Account Total, Medicare Payment Advisory Commission  
Treasury Account:  
Budget Account Id: 001-45-1550 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Medicaid and Chip Payment and Access Commission  
 Treasury Account: Medicaid and Chip Payment and Access Commission  
 Budget Account Id: 001-45-1801 Treasury Account Id: 09- - /X -1801  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10,810	10,810	10,810	10,810
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,810	10,810	10,810	10,810
1800	BA: Mand: Spending auth: Collected	0	0	0	1
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,810	10,810	10,810	10,812

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	876	2,865	4,082	6,189
2004	Direct obligations incurred (total)		=====	=====	=====
		876	2,865	4,082	6,189
2201	Unob Bal: Apportioned: Avail in the current period	9,935	7,945	6,728	4,621
2403	Unob Bal: Unapportioned: Other	0	0	0	1
2500	Total budgetary resources	=====	=====	=====	=====
		10,810	10,810	10,810	10,812



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Medicaid and Chip Payment and Access Commission  
 Treasury Account: Medicaid and Chip Payment and Access Commission  
 Budget Account Id: 001-45-1801 Treasury Account Id: 09- - /X -1801  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	26	26	26	26
	3020,Obligated balance, start of year (net)		=====		
		26	26	26	26
3030	Ob Bal: Obligations incurred: Unexpired accounts	876	2,865	4,082	6,189
3040	Ob Bal: Outlays (gross)	-683	-2,014	-3,359	-4,593
3090	Ob Bal: EOY: Unpaid obligations (gross)	218	876	750	1,622
	3100,Obligated balance, end of year (net)		=====		=====
		218	876	750	1,622

**BA & O, Net**

4010	Disc: Outlays from new authority	683	0	0	0
4011	Disc: Outlays from balances	1	2,014	3,359	0
	4020,Disc: Total outlays, gross		=====	=====	
		683	2,014	3,359	0
4080	Disc: Outlays, net		=====	=====	
		683	2,014	3,359	0
4090	Mand: Budget authority, gross		=====		
		0	0	0	1
4101	Mand: Outlays from balances	0	0	0	4,593
4110	Mand: Total outlays, gross	0	0	0	4,593
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1
	4130,Mand: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-1
4170	Mand: Outlays, net		=====		=====
		0	0	0	4,592
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		683	2,014	3,359	4,592

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Account Total, Medicaid and Chip Payment and Access Commission  
 Treasury Account:  
 Budget Account Id: 001-45-1801 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10,810	10,810	10,810	10,810
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,810	10,810	10,810	10,810
1800	BA: Mand: Spending auth: Collected	0	0	0	1
1850	BA: Mand: Spending auth: Total		=====		
		0	0	0	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,810	10,810	10,810	10,812

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	876	2,865	4,082	6,189
2201	Unob Bal: Apportioned: Avail in the current period	9,935	7,945	6,728	4,621
2403	Unob Bal: Unapportioned: Other	0	0	0	1
2500	Total budgetary resources	=====	=====	=====	=====
		10,810	10,810	10,810	10,812

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	26	26	26	26
3020	Obligated balance, start of year (net)		=====		
		26	26	26	26
3030	Ob Bal: Obligations incurred: Unexpired accounts	876	2,865	4,082	6,189
3040	Ob Bal: Outlays (gross)	-683	-2,014	-3,359	-4,593
3090	Ob Bal: EOY: Unpaid obligations (gross)	218	876	750	1,622
3100	Obligated balance, end of year (net)		=====		=====
		218	876	750	1,622

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 12:00:42  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Account Total, Medicaid and Chip Payment and Access Commission  
 Treasury Account:  
 Budget Account Id: 001-45-1801 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4010	Disc: Outlays from new authority	683	0	0	0
4011	Disc: Outlays from balances	1	2,014	3,359	0
4020	Disc: Total outlays, gross	683	2,014	3,359	0
4080	Disc: Outlays, net	683	2,014	3,359	0
4090	Mand: Budget authority, gross	0	0	0	1
4101	Mand: Outlays from balances	0	0	0	4,593
4110	Mand: Total outlays, gross	0	0	0	4,593
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1
4130	Mand: Offsets against gross BA and outlays (total)	0	0	0	-1
4170	Mand: Outlays, net	0	0	0	4,592
4190	Outlays, net (disc. and mand.)	683	2,014	3,359	4,592

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: United States-China Economic and Security Review Commission  
 Treasury Account: United States-China Economic and Security Review Commission  
 Budget Account Id: 001-45-2973 Treasury Account Id: 48- - /X -2973  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	87	87	87	87
1050	Unob Bal: Unobligated balance (total)		=====		
		87	87	87	87
1910	Total budgetary resources (disc. and mand.)		=====		
		87	87	87	87

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	-1	0
2004	Direct obligations incurred (total)		=====		
		0	0	-1	0
2201	Unob Bal: Apportioned: Avail in the current period	87	87	89	87
2500	Total budgetary resources		=====		
		87	87	87	87

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	-1	0
3040	Ob Bal: Outlays (gross)	0	0	1	0

**BA & O, Net**

4011	Disc: Outlays from balances	0	0	-1	0
4020	Disc: Total outlays, gross		=====		
		0	0	-1	0
4080	Disc: Outlays, net		=====		
		0	0	-1	0
4190	Outlays, net (disc. and mand.)		=====		
		0	0	-1	0

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: United States-China Economic and Security Review Commission  
 Treasury Account: United States-China Economic and Security Review Commission  
 Budget Account Id: 001-45-2973 Treasury Account Id: 48- -11/12-2973  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	3,500	3,500	3,500	3,500
1130	BA: Disc: Appropriations permanently reduced	0	0	-7	-7
1134	BA: Disc: Appropriations precluded from obligation	-2,014	-1,678	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,486	1,822	3,493	3,493
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,486	1,822	3,493	3,493
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,486	1,822	3,493	3,493

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	541	1,237	1,610	2,501
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		541	1,237	1,610	2,501
2201	Unob Bal: Apportioned: Avail in the current period	945	585	1,883	992
2500	Total budgetary resources	=====	=====	=====	=====
		1,486	1,822	3,493	3,493

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	541	1,237	1,610	2,501
3040	Ob Bal: Outlays (gross)	-492	-1,074	-1,261	-2,205
3090	Ob Bal: EOY: Unpaid obligations (gross)	49	162	349	297
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		49	162	349	297

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: United States-China Economic and Security Review Commission  
 Treasury Account: United States-China Economic and Security Review Commission  
 Budget Account Id: 001-45-2973 Treasury Account Id: 48- -11/12-2973  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,486	1,822	3,493	3,493
4010	Disc: Outlays from new authority	492	1,074	1,261	2,205
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		492	1,074	1,261	2,205
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,486	1,822	3,493	3,493
4080	Disc: Outlays, net	492	1,074	1,261	2,205
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,486	1,822	3,493	3,493
4190	Outlays, net (disc. and mand.)	492	1,074	1,261	2,205

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: United States-China Economic and Security Review Commission  
 Treasury Account: United States-China Economic and Security Review Commission  
 Budget Account Id: 001-45-2973 Treasury Account Id: 48- -10/11-2973  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,519	1,519	1,519	1,519
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	63	63
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,519	1,519	1,582	1,582
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,519	1,519	1,582	1,582

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	439	812	1,420	1,576
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		439	812	1,420	1,576
2201	Unob Bal: Apportioned: Avail in the current period	1,081	707	162	6
2500	Total budgetary resources	=====	=====	=====	=====
		1,519	1,519	1,582	1,582

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	387	387	387	387
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		387	387	387	387
3030	Ob Bal: Obligations incurred: Unexpired accounts	439	812	1,420	1,576
3040	Ob Bal: Outlays (gross)	-496	-799	-1,575	-1,751
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-63	-63
3090	Ob Bal: EOY: Unpaid obligations (gross)	329	400	168	149
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		329	400	168	149

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Legislative Branch Boards and Commissions  
Budget Account: United States-China Economic and Security Review Commission  
Treasury Account: United States-China Economic and Security Review Commission  
Budget Account Id: 001-45-2973 Treasury Account Id: 48- -10/11-2973  
FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	496	799	1,575	1,751
4020	Disc: Total outlays, gross		=====	=====	=====
		496	799	1,575	1,751
4080	Disc: Outlays, net		=====	=====	=====
		496	799	1,575	1,751
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		496	799	1,575	1,751

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: United States-China Economic and Security Review Commission  
 Treasury Account: United States-China Economic and Security Review Commission  
 Budget Account Id: 001-45-2973 Treasury Account Id: 48- -09/10-2973  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	6	6	6	6
1021	Unob Bal: Recov of prior year unpaid obligations	1	7	7	8
1050	Unob Bal: Unobligated balance (total)	6	====	13	13
1910	Total budgetary resources (disc. and mand.)	6	====	13	13

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1	1	1	11
2004	Direct obligations incurred (total)	1	====	1	11
2403	Unob Bal: Unapportioned: Other	6	12	12	3
2500	Total budgetary resources	6	====	13	13

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	218	218	218	218
3020	Obligated balance, start of year (net)	218	====	218	218
3031	Ob Bal: Obligations incurred: Expired accounts	1	1	1	11
3040	Ob Bal: Outlays (gross)	-138	-170	-210	-221
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-7	-7	-8
3090	Ob Bal: EOY: Unpaid obligations (gross)	80	41	1	0
3100	Obligated balance, end of year (net)	80	====	1	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Legislative Branch Boards and Commissions  
Budget Account: United States-China Economic and Security Review Commission  
Treasury Account: United States-China Economic and Security Review Commission  
Budget Account Id: 001-45-2973 Treasury Account Id: 48- -09/10-2973  
FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	138	170	210	221
4020	Disc: Total outlays, gross		=====		
		138	170	210	221
4080	Disc: Outlays, net		=====		
		138	170	210	221
4190	Outlays, net (disc. and mand.)		=====		
		138	170	210	221

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: United States-China Economic and Security Review Commission  
 Treasury Account: United States-China Economic and Security Review Commission  
 Budget Account Id: 001-45-2973 Treasury Account Id: 48- -08/09-2973  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	46	46	46	46
1050	Unob Bal: Unobligated balance (total)		=====		
		46	46	46	46
1910	Total budgetary resources (disc. and mand.)		=====		
		46	46	46	46

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	0	13
2004	Direct obligations incurred (total)		=====		
		0	0	0	13
2403	Unob Bal: Unapportioned: Other	46	46	46	33
2500	Total budgetary resources		=====		
		46	46	46	46

**Change in Obl Bal**

3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	13
3040	Ob Bal: Outlays (gross)	0	0	0	-13

**BA & O, Net**

4011	Disc: Outlays from balances	0	0	0	13
4020	Disc: Total outlays, gross		=====		
		0	0	0	13
4080	Disc: Outlays, net		=====		
		0	0	0	13
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	13

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12:00:42  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Legislative Branch Boards and Commissions  
Budget Account: United States-China Economic and Security Review Commission  
Treasury Account: United States-China Economic and Security Review Commission  
Budget Account Id: 001-45-2973 Treasury Account Id: 48- -07/08-2973  
FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	13	13	13	13
1050	Unob Bal: Unobligated balance (total)		=====		
		13	13	13	13
1910	Total budgetary resources (disc. and mand.)		=====		
		13	13	13	13

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	13	13	13	13
2500	Total budgetary resources		=====		
		13	13	13	13

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Legislative Branch Boards and Commissions  
Budget Account: United States-China Economic and Security Review Commission  
Treasury Account: United States-China Economic and Security Review Commission  
Budget Account Id: 001-45-2973 Treasury Account Id: 48- -06/07-2973  
FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8	8	8	8
1050	Unob Bal: Unobligated balance (total)		=====		
		8	8	8	8
1910	Total budgetary resources (disc. and mand.)		=====		
		8	8	8	8
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	8	8	8	8
2500	Total budgetary resources		=====		
		8	8	8	8

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Account Total, United States-China Economic and Security Review  
 Treasury Account:  
 Budget Account Id: 001-45-2973 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,679	1,679	1,679	1,679
1021	Unob Bal: Recov of prior year unpaid obligations	1	7	70	70
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,680	1,686	1,749	1,749
1100	BA: Disc: Appropriation	3,500	3,500	3,500	3,500
1130	BA: Disc: Appropriations permanently reduced	0	0	-7	-7
1134	BA: Disc: Appropriations precluded from obligation	-2,014	-1,678	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,486	1,822	3,493	3,493
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,486	1,822	3,493	3,493
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,166	3,508	5,242	5,242

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	980	2,050	3,029	4,101
2201	Unob Bal: Apportioned: Avail in the current period	2,113	1,379	2,134	1,085
2403	Unob Bal: Unapportioned: Other	73	79	79	57
2500	Total budgetary resources	=====	=====	=====	=====
		3,166	3,508	5,242	5,242

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Account Total, United States-China Economic and Security Review  
 Treasury Account:  
 Budget Account Id: 001-45-2973 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	605	605	605	605
3020	Obligated balance, start of year (net)		=====		
		605	605	605	605
3030	Ob Bal: Obligations incurred: Unexpired accounts	979	2,049	3,028	4,077
3031	Ob Bal: Obligations incurred: Expired accounts	1	1	1	23
3040	Ob Bal: Outlays (gross)	-1,126	-2,043	-3,045	-4,189
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-63	-63
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-7	-7	-8
3090	Ob Bal: EOY: Unpaid obligations (gross)	458	603	518	446
3100	Obligated balance, end of year (net)		=====		
		458	603	518	446

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,486	1,822	3,493	3,493
4010	Disc: Outlays from new authority	492	1,074	1,261	2,205
4011	Disc: Outlays from balances	635	969	1,784	1,985
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,126	2,043	3,045	4,189
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,486	1,822	3,493	3,493
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,126	2,043	3,045	4,189
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,486	1,822	3,493	3,493
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,126	2,043	3,045	4,189

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Commission on International Religious Freedom  
 Treasury Account: Commission on International Religious Freedom  
 Budget Account Id: 001-45-2975 Treasury Account Id: 48- - /X -2975  
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	317	317	317	317
1050	Unob Bal: Unobligated balance (total)		=====		
		317	317	317	317
1910	Total budgetary resources (disc. and mand.)		=====		
		317	317	317	317

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	21	60	61	62
2003	Direct obs incurred: Exempt from apportionment	0	0	0	66
2004	Direct obligations incurred (total)		=====		
		21	60	61	127
2201	Unob Bal: Apportioned: Avail in the current period	296	257	256	190
2500	Total budgetary resources		=====		
		317	317	317	317

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	21	60	61	127
3040	Ob Bal: Outlays (gross)	-21	-60	-61	-62
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	66
3100	Obligated balance, end of year (net)		=====		
		0	0	0	66



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Legislative Branch Boards and Commissions  
Budget Account: Commission on International Religious Freedom  
Treasury Account: Commission on International Religious Freedom  
Budget Account Id: 001-45-2975 Treasury Account Id: 48- - /X -2975  
FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4010	Disc: Outlays from new authority	21	0	0	0
4011	Disc: Outlays from balances	0	60	61	62
4020	Disc: Total outlays, gross	21	==== 60	61	62
4080	Disc: Outlays, net	21	==== 60	61	62
4190	Outlays, net (disc. and mand.)	21	==== 60	61	62

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Commission on International Religious Freedom  
 Treasury Account: Commission on International Religious Freedom  
 Budget Account Id: 001-45-2975 Treasury Account Id: 48- -11/12-2975  
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	4,300	4,300	4,300	4,300
1130	BA: Disc: Appropriations permanently reduced	0	0	-9	-9
1134	BA: Disc: Appropriations precluded from obligation	-2,547	-2,230	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,753	2,070	4,291	4,291
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,753	2,070	4,291	4,291
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,753	2,070	4,291	4,291

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	738	1,877	3,085	4,055
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		738	1,877	3,085	4,055
2201	Unob Bal: Apportioned: Avail in the current period	1,014	193	1,207	236
2500	Total budgetary resources	=====	=====	=====	=====
		1,753	2,070	4,291	4,291

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	738	1,877	3,085	4,055
3040	Ob Bal: Outlays (gross)	-632	-1,744	-2,975	-3,946
3090	Ob Bal: EOY: Unpaid obligations (gross)	107	133	110	109
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		107	133	110	109

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Legislative Branch Boards and Commissions  
Budget Account: Commission on International Religious Freedom  
Treasury Account: Commission on International Religious Freedom  
Budget Account Id: 001-45-2975 Treasury Account Id: 48- -11/12-2975  
FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,753	2,070	4,291	4,291
4010	Disc: Outlays from new authority	632	1,744	2,975	3,946
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		632	1,744	2,975	3,946
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,753	2,070	4,291	4,291
4080	Disc: Outlays, net	=====	=====	=====	=====
		632	1,744	2,975	3,946
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,753	2,070	4,291	4,291
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		632	1,744	2,975	3,946

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Commission on International Religious Freedom  
 Treasury Account: Commission on International Religious Freedom  
 Budget Account Id: 001-45-2975 Treasury Account Id: 48- -10/11-2975  
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	35	35	35	35
1050	Unob Bal: Unobligated balance (total)		=====		
		35	35	35	35
1910	Total budgetary resources (disc. and mand.)		=====		
		35	35	35	35
<b>Status of Budgetary Resources</b>					
2001	Direct obs incurred: Category A (by quarter)	9	22	25	35
2004	Direct obligations incurred (total)		=====		
		9	22	25	35
2201	Unob Bal: Apportioned: Avail in the current period	27	13	10	0
2500	Total budgetary resources		=====		
		35	35	35	35
<b>Change in Obl Bal</b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	296	296	296	296
3020	Obligated balance, start of year (net)		=====		
		296	296	296	296
3030	Ob Bal: Obligations incurred: Unexpired accounts	9	22	25	35
3040	Ob Bal: Outlays (gross)	-248	-280	-302	-322
3090	Ob Bal: EOY: Unpaid obligations (gross)	57	38	19	10
3100	Obligated balance, end of year (net)		=====		
		57	38	19	10

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Legislative Branch Boards and Commissions  
Budget Account: Commission on International Religious Freedom  
Treasury Account: Commission on International Religious Freedom  
Budget Account Id: 001-45-2975 Treasury Account Id: 48- -10/11-2975  
FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	248	280	302	322
4020	Disc: Total outlays, gross		=====		
		248	280	302	322
4080	Disc: Outlays, net		=====		
		248	280	302	322
4190	Outlays, net (disc. and mand.)		=====		
		248	280	302	322

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Commission on International Religious Freedom  
 Treasury Account: Commission on International Religious Freedom  
 Budget Account Id: 001-45-2975 Treasury Account Id: 48- -09/10-2975  
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	75	75	75	75
1021	Unob Bal: Recov of prior year unpaid obligations	20	20	20	20
1050	Unob Bal: Unobligated balance (total)		=====		
		95	95	95	95
1700	BA: Disc: Spending auth: Collected	0	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		0	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		95	96	96	96

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	20	42	52	52
2004	Direct obligations incurred (total)		=====		
		20	42	52	52
2403	Unob Bal: Unapportioned: Other	75	54	44	44
2500	Total budgetary resources		=====		
		95	96	96	96

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Commission on International Religious Freedom  
 Treasury Account: Commission on International Religious Freedom  
 Budget Account Id: 001-45-2975 Treasury Account Id: 48- -09/10-2975  
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	61	61	61	61
3020	Obligated balance, start of year (net)		=====		
		61	61	61	61
3031	Ob Bal: Obligations incurred: Expired accounts	20	42	52	52
3040	Ob Bal: Outlays (gross)	-61	-83	-93	-93
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-20	-20	-20	-20
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	1	1	1
4011	Disc: Outlays from balances	61	83	93	93
4020	Disc: Total outlays, gross		=====		
		61	83	93	93
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-1	-1	-1
4080	Disc: Outlays, net		=====		
		61	82	92	92
4190	Outlays, net (disc. and mand.)		=====		
		61	82	92	92

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Legislative Branch Boards and Commissions  
Budget Account: Commission on International Religious Freedom  
Treasury Account: Commission on International Religious Freedom  
Budget Account Id: 001-45-2975 Treasury Account Id: 48- -08/09-2975  
FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	8	8	8	8
1050	Unob Bal: Unobligated balance (total)		=====		
		8	8	8	8
1910	Total budgetary resources (disc. and mand.)		=====		
		8	8	8	8
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	8	8	8	8
2500	Total budgetary resources		=====		
		8	8	8	8



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Commission on International Religious Freedom  
 Treasury Account: Commission on International Religious Freedom  
 Budget Account Id: 001-45-2975 Treasury Account Id: 48- -06/07-2975  
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	29	29	29	29
1050	Unob Bal: Unobligated balance (total)		=====		
		29	29	29	29
1910	Total budgetary resources (disc. and mand.)		=====		
		29	29	29	29

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	29	29	29	29
2500	Total budgetary resources		=====		
		29	29	29	29

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Account Total, Commission on International Religious Freedom  
 Treasury Account:  
 Budget Account Id: 001-45-2975 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	464	464	464	464
1021	Unob Bal: Recov of prior year unpaid obligations	20	20	20	20
1050	Unob Bal: Unobligated balance (total)	484	484	484	484
1100	BA: Disc: Appropriation	4,300	4,300	4,300	4,300
1130	BA: Disc: Appropriations permanently reduced	0	0	-9	-9
1134	BA: Disc: Appropriations precluded from obligation	-2,547	-2,230	0	0
1160	BA: Disc: Appropriation (total)	1,753	2,070	4,291	4,291
1700	BA: Disc: Spending auth: Collected	0	1	1	1
1750	BA: Disc: Spending auth: Total	0	1	1	1
1900	Budget authority total (disc. and mand.)	1,753	2,071	4,292	4,292
1910	Total budgetary resources (disc. and mand.)	2,237	2,555	4,777	4,777

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	788	2,002	3,223	4,271
2201	Unob Bal: Apportioned: Avail in the current period	1,337	463	1,473	425
2403	Unob Bal: Unapportioned: Other	112	91	81	81
2500	Total budgetary resources	2,237	2,555	4,777	4,777

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Account Total, Commission on International Religious Freedom  
 Treasury Account:  
 Budget Account Id: 001-45-2975 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	357	357	357	357
	3020,Obligated balance, start of year (net)		=====		
		357	357	357	357
3030	Ob Bal: Obligations incurred: Unexpired accounts	768	1,959	3,171	4,218
3031	Ob Bal: Obligations incurred: Expired accounts	20	42	52	52
3040	Ob Bal: Outlays (gross)	-961	-2,167	-3,431	-4,423
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-20	-20	-20	-20
3090	Ob Bal: EOY: Unpaid obligations (gross)	164	171	129	184
	3100,Obligated balance, end of year (net)		=====		
		164	171	129	184

**BA & O, Net**

4000,Disc: Budget authority, gross	=====	=====	=====	=====
	1,753	2,071	4,292	4,292
4010 Disc: Outlays from new authority	653	1,744	2,975	3,946
4011 Disc: Outlays from balances	308	423	456	477
4020,Disc: Total outlays, gross		=====	=====	=====
	961	2,167	3,431	4,423
4030 Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-1	-1	-1
4040,Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
	0	-1	-1	-1
4070,Disc: Budget authority, net	=====	=====	=====	=====
	1,753	2,070	4,291	4,291
4080,Disc: Outlays, net		=====	=====	=====
	961	2,166	3,430	4,422
4180,Budget authority, net (disc. and mand.)	=====	=====	=====	=====
	1,753	2,070	4,291	4,291
4190,Outlays, net (disc. and mand.)		=====	=====	=====
	961	2,166	3,430	4,422

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Other Legislative Branch Boards and Commissions  
 Treasury Account: Senate Preservation Fund  
 Budget Account Id: 001-45-9911 Treasury Account Id: 00- - /X -5509  
 FACTS II User: Lisa Mccarthy / (202) 707-1301 / limcc@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	467	467	467
1050	Unob Bal: Unobligated balance (total)		=====		
		0	467	467	467
1101	BA: Disc: Appropriation (special fund)	0	0	1	1
1160	BA: Disc: Appropriation (total)		=====		
		0	0	1	1
1700	BA: Disc: Spending auth: Collected	0	160	0	0
1750	BA: Disc: Spending auth: Total		=====		
		0	160	0	0
1900	Budget authority total (disc. and mand.)		=====		
		0	161	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		0	628	468	468

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	160	0	0
2004	Direct obligations incurred (total)		=====		
		0	160	0	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	468	468	468
2500	Total budgetary resources		=====		
		0	628	468	468

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Other Legislative Branch Boards and Commissions  
 Treasury Account: Senate Preservation Fund  
 Budget Account Id: 001-45-9911 Treasury Account Id: 00- - /X -5509  
 FACTS II User: Lisa Mccarthy / (202) 707-1301 / limcc@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	80	80	80
	<b>3020,Obligated balance, start of year (net)</b>		=====		
		0	80	80	80
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	160	0	0
3040	Ob Bal: Outlays (gross)	0	-240	-80	-80
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	161	1	1
4011	Disc: Outlays from balances	0	240	80	80
4020	Disc: Total outlays, gross		=====		
		0	240	80	80
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-160	0	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-160	0	0
4070	Disc: Budget authority, net		=====		
		0	0	1	1
4080	Disc: Outlays, net		=====		
		0	80	80	80
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	1	1
4190	Outlays, net (disc. and mand.)		=====		
		0	80	80	80

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Other Legislative Branch Boards and Commissions  
 Treasury Account: Oliver Wendell Holmes Devise Fund  
 Budget Account Id: 001-45-9911 Treasury Account Id: 03- - /X -5075  
 FACTS II User: Michael Johnson / (202) 707-7058 / mijoh@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	74	74	74
1050	Unob Bal: Unobligated balance (total)		=====		
		0	74	74	74
1910	Total budgetary resources (disc. and mand.)		=====		
		0	74	74	74

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	2	8	8
2004	Direct obligations incurred (total)		=====		
		0	2	8	8
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	72	66	66
2500	Total budgetary resources		=====		
		0	74	74	74

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	2	8	8
3040	Ob Bal: Outlays (gross)	0	-1	-8	-8
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	1	0	0
3100	Obligated balance, end of year (net)		=====		
		0	1	0	0

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Legislative Branch Boards and Commissions  
Budget Account: Other Legislative Branch Boards and Commissions  
Treasury Account: Oliver Wendell Holmes Devise Fund  
Budget Account Id: 001-45-9911 Treasury Account Id: 03- - /X -5075  
FACTS II User: Michael Johnson / (202) 707-7058 / mijoh@loc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	1	8	8
4020	Disc: Total outlays, gross		=====		
		0	1	8	8
4080	Disc: Outlays, net		=====		
		0	1	8	8
4190	Outlays, net (disc. and mand.)		=====		
		0	1	8	8

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Other Legislative Branch Boards and Commissions  
 Treasury Account: Commission on Security and Cooperation in Europe: Salaries and E  
 Budget Account Id: 001-45-9911 Treasury Account Id: 09- - /X -0110  
 FACTS II User: (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	110	110	110	110
1050	Unob Bal: Unobligated balance (total)		=====		
		110	110	110	110
1910	Total budgetary resources (disc. and mand.)		=====		
		110	110	110	110

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	90	90	90
2004	Direct obligations incurred (total)		=====		
		0	90	90	90
2201	Unob Bal: Apportioned: Avail in the current period	110	20	20	20
2500	Total budgetary resources		=====		
		110	110	110	110

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	90	90	90
3040	Ob Bal: Outlays (gross)	0	-90	-90	-90

**BA & O, Net**

4011	Disc: Outlays from balances	0	90	90	90
4020	Disc: Total outlays, gross		=====		
		0	90	90	90
4080	Disc: Outlays, net		=====		
		0	90	90	90
4190	Outlays, net (disc. and mand.)		=====		
		0	90	90	90



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Other Legislative Branch Boards and Commissions  
 Treasury Account: Commission on Security and Cooperation in Europe: Salaries and E  
 Budget Account Id: 001-45-9911 Treasury Account Id: 09- -11/12-0110  
 FACTS II User: (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	237	1,359	2,610	2,610
1130	BA: Disc: Appropriations permanently reduced	0	0	-5	-5
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		237	1,359	2,605	2,605
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		237	1,359	2,605	2,605
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		237	1,359	2,605	2,605

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	34	218	828	1,315
2004	Direct obligations incurred (total)		=====	=====	=====
		34	218	828	1,315
2201	Unob Bal: Apportioned: Avail in the current period	203	1,141	1,777	1,289
2500	Total budgetary resources		=====	=====	=====
		237	1,359	2,605	2,605

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	34	218	828	1,315
3040	Ob Bal: Outlays (gross)	-34	-93	-564	-1,318
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	126	264	-3
3100	Obligated balance, end of year (net)		=====	=====	=====
		0	126	264	-3

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Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Other Legislative Branch Boards and Commissions  
 Treasury Account: Commission on Security and Cooperation in Europe: Salaries and E  
 Budget Account Id: 001-45-9911 Treasury Account Id: 09- -11/12-0110  
 FACTS II User: (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	237	1,359	2,605	2,605
4010	Disc: Outlays from new authority	34	93	564	1,318
4020	Disc: Total outlays, gross	34	93	564	1,318
4070	Disc: Budget authority, net	237	1,359	2,605	2,605
4080	Disc: Outlays, net	34	93	564	1,318
4180	Budget authority, net (disc. and mand.)	237	1,359	2,605	2,605
4190	Outlays, net (disc. and mand.)	34	93	564	1,318

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Other Legislative Branch Boards and Commissions  
 Treasury Account: Commission on Security and Cooperation in Europe: Salaries and E  
 Budget Account Id: 001-45-9911 Treasury Account Id: 09- -10/11-0110  
 FACTS II User: (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,017	1,017	1,017	1,017
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,017	1,017	1,017	1,017
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,017	1,017	1,017	1,017

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	543	885	885	1,017
2004	Direct obligations incurred (total)		=====		=====
		543	885	885	1,017
2201	Unob Bal: Apportioned: Avail in the current period	475	132	132	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,017	1,017	1,017	1,017

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	122	122	122	122
3020	Obligated balance, start of year (net)		=====		
		122	122	122	122
3030	Ob Bal: Obligations incurred: Unexpired accounts	543	885	885	1,017
3040	Ob Bal: Outlays (gross)	-582	-1,008	-1,191	-1,013
3090	Ob Bal: EOY: Unpaid obligations (gross)	83	0	-183	127
3100	Obligated balance, end of year (net)		=====	=====	
		83	0	-183	127

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Legislative Branch Boards and Commissions  
Budget Account: Other Legislative Branch Boards and Commissions  
Treasury Account: Commission on Security and Cooperation in Europe: Salaries and E  
Budget Account Id: 001-45-9911 Treasury Account Id: 09- -10/11-0110  
FACTS II User: (405) 954-5850 / correy.smith@faa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	582	1,008	1,191	1,013
4020	Disc: Total outlays, gross		=====	=====	=====
		582	1,008	1,191	1,013
4080	Disc: Outlays, net		=====	=====	=====
		582	1,008	1,191	1,013
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		582	1,008	1,191	1,013

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Legislative Branch Boards and Commissions  
Budget Account: Other Legislative Branch Boards and Commissions  
Treasury Account: Commission on Security and Cooperation in Europe: Salaries and E  
Budget Account Id: 001-45-9911 Treasury Account Id: 09- -06/07-0110  
FACTS II User: (405) 954-5850 / correy.smith@faa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2	2	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		2	2	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		2	2	2	2
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	2	2	2	2
2500	Total budgetary resources		=====		
		2	2	2	2

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Other Legislative Branch Boards and Commissions  
 Treasury Account: International Conferences and Contingencies: House and Senate Ex  
 Budget Account Id: 001-45-9911 Treasury Account Id: 09- - /X -0500  
 FACTS II User: Robert Koger / (843) 308-5259 / kogerre@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	762	762	762	762
1050	Unob Bal: Unobligated balance (total)		=====		
		762	762	762	762
1700	BA: Disc: Spending auth: Collected	0	506	506	506
1750	BA: Disc: Spending auth: Total		=====		
		0	506	506	506
1900	Budget authority total (disc. and mand.)		=====		
		0	506	506	506
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		762	1,269	1,269	1,269

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	0	3	3
2004	Direct obligations incurred (total)		=====		
		0	0	3	3
2201	Unob Bal: Apportioned: Avail in the current period	762	1,269	1,266	1,266
2500	Total budgetary resources		=====	=====	=====
		762	1,269	1,269	1,269

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Other Legislative Branch Boards and Commissions  
 Treasury Account: International Conferences and Contingencies: House and Senate Ex  
 Budget Account Id: 001-45-9911 Treasury Account Id: 09- - /X -0500  
 FACTS II User: Robert Koger / (843) 308-5259 / kogerre@state.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	597	597	597	597
3020	Obligated balance, start of year (net)		=====		
		597	597	597	597
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	3	3
3090	Ob Bal: EOY: Unpaid obligations (gross)	597	597	600	600
3100	Obligated balance, end of year (net)		=====		
		597	597	600	600

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		0	506	506	506
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-506	-506	-506
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-506	-506	-506
4080	Disc: Outlays, net		=====		
		0	-506	-506	-506
4190	Outlays, net (disc. and mand.)		=====		
		0	-506	-506	-506

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Other Legislative Branch Boards and Commissions  
 Treasury Account: Commission on the Prevention of Weapons of Mass Destruction Prol  
 Budget Account Id: 001-45-9911 Treasury Account Id: 09- - /X -0600  
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	140	140	140	140
1050	Unob Bal: Unobligated balance (total)		=====		
		140	140	140	140
1700	BA: Disc: Spending auth: Collected	0	0	1	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		140	140	141	141

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	140	140	141	141
2500	Total budgetary resources		=====		
		140	140	141	141

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	81	81	81	81
3020	Obligated balance, start of year (net)		=====		
		81	81	81	81
3090	Ob Bal: EOY: Unpaid obligations (gross)	81	81	81	81
3100	Obligated balance, end of year (net)		=====		
		81	81	81	81



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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Legislative Branch Boards and Commissions  
Budget Account: Other Legislative Branch Boards and Commissions  
Treasury Account: Commission on the Prevention of Weapons of Mass Destruction Prol  
Budget Account Id: 001-45-9911 Treasury Account Id: 09- - /X -0600  
FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	0	1	1
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-1	-1
4080	Disc: Outlays, net		=====		
		0	0	-1	-1
4190	Outlays, net (disc. and mand.)		=====		
		0	0	-1	-1

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Other Legislative Branch Boards and Commissions  
 Treasury Account: Help Commission, Salaries and Expenses  
 Budget Account Id: 001-45-9911 Treasury Account Id: 09- - /X -1701  
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	159	159	159	159
1050	Unob Bal: Unobligated balance (total)		=====		
		159	159	159	159
1910	Total budgetary resources (disc. and mand.)		=====		
		159	159	159	159

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	159	159	159	159
2500	Total budgetary resources		=====		
		159	159	159	159

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	45	45	45	45
3020	Obligated balance, start of year (net)		=====		
		45	45	45	45
3090	Ob Bal: EOY: Unpaid obligations (gross)	45	45	45	45
3100	Obligated balance, end of year (net)		=====		
		45	45	45	45

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Other Legislative Branch Boards and Commissions  
 Treasury Account: Antitrust Modernization Commission  
 Budget Account Id: 001-45-9911 Treasury Account Id: 09- - /X -1715  
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	894	894	894	894
1050	Unob Bal: Unobligated balance (total)		=====		
		894	894	894	894
1910	Total budgetary resources (disc. and mand.)		=====		
		894	894	894	894

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	894	894	894	894
2500	Total budgetary resources		=====		
		894	894	894	894

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Other Legislative Branch Boards and Commissions  
 Treasury Account: Salaries and Expenses, Financial Crisis Inquiry Commission  
 Budget Account Id: 001-45-9911 Treasury Account Id: 09- -10/11-1800  
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,793	1,793	1,793	1,793
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,793	1,793	1,793	1,793
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,793	1,793	1,793	1,793

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	740	1,790	1,770	1,759
2003	Direct obs incurred: Exempt from apportionment	0	0	0	16
2004	Direct obligations incurred (total)	740	1,790	1,770	1,775
2201	Unob Bal: Apportioned: Avail in the current period	1,053	3	23	18
2500	Total budgetary resources	=====	=====	=====	=====
		1,793	1,793	1,793	1,793

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	740	1,790	1,770	1,775
3040	Ob Bal: Outlays (gross)	-715	-1,699	-1,734	-1,750
3090	Ob Bal: EOY: Unpaid obligations (gross)	25	91	35	25
3100	Obligated balance, end of year (net)	25	=====	35	25
			91		

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Budget Agency: Legislative Branch  
Budget Bureau: Legislative Branch Boards and Commissions  
Budget Account: Other Legislative Branch Boards and Commissions  
Treasury Account: Salaries and Expenses, Financial Crisis Inquiry Commission  
Budget Account Id: 001-45-9911 Treasury Account Id: 09- -10/11-1800  
FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	715	1,699	1,734	1,750
4020	Disc: Total outlays, gross		=====	=====	=====
		715	1,699	1,734	1,750
4080	Disc: Outlays, net		=====	=====	=====
		715	1,699	1,734	1,750
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		715	1,699	1,734	1,750

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OFFICE OF MANAGEMENT AND BUDGET  
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 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Other Legislative Branch Boards and Commissions  
 Treasury Account: Salaries and Expenses, Financial Crisis Inquiry Commission  
 Budget Account Id: 001-45-9911 Treasury Account Id: 09- -09/11-1800  
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,423	1,423	1,423	1,423
1021	Unob Bal: Recov of prior year unpaid obligations	0	94	94	94
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,423	1,517	1,517	1,517
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,423	1,517	1,517	1,517

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	1,234	1,332	1,280	1,309
2003	Direct obs incurred: Exempt from apportionment	0	0	0	1
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,234	1,332	1,280	1,310
2201	Unob Bal: Apportioned: Avail in the current period	189	185	237	207
2500	Total budgetary resources	=====	=====	=====	=====
		1,423	1,517	1,517	1,517

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	623	623	623	623
3020	Obligated balance, start of year (net)		=====		
		623	623	623	623
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,234	1,332	1,280	1,310
3040	Ob Bal: Outlays (gross)	-1,432	-1,763	-1,787	-1,817
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-94	-94	-94
3090	Ob Bal: EOY: Unpaid obligations (gross)	426	99	23	22
3100	Obligated balance, end of year (net)		=====		
		426	99	23	22

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Budget Agency: Legislative Branch  
Budget Bureau: Legislative Branch Boards and Commissions  
Budget Account: Other Legislative Branch Boards and Commissions  
Treasury Account: Salaries and Expenses, Financial Crisis Inquiry Commission  
Budget Account Id: 001-45-9911 Treasury Account Id: 09- -09/11-1800  
FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	1,432	1,763	1,787	1,817
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,432	1,763	1,787	1,817
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,432	1,763	1,787	1,817
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,432	1,763	1,787	1,817

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Other Legislative Branch Boards and Commissions  
 Treasury Account: Ronald Reagan Centennial Commission  
 Budget Account Id: 001-45-9911 Treasury Account Id: 48- - /11-2986  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1700	BA: Disc: Spending auth: Collected	0	75	93	128
1750	BA: Disc: Spending auth: Total		=====		
		0	75	93	128
1900	Budget authority total (disc. and mand.)		=====		
		0	75	93	128
1910	Total budgetary resources (disc. and mand.)		=====		
		0	75	93	128

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	-60	0	0	0
2003	Direct obs incurred: Exempt from apportionment	0	44	71	98
2004	Direct obligations incurred (total)		=====		
		-60	44	71	98
2201	Unob Bal: Apportioned: Avail in the current period	60	0	0	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	31	22	30
2500	Total budgetary resources		=====		
		0	75	93	128

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	-60	44	71	98
3040	Ob Bal: Outlays (gross)	65	-37	-66	-95
3090	Ob Bal: EOY: Unpaid obligations (gross)	5	7	4	3
3100	Obligated balance, end of year (net)		=====		
		5	7	4	3



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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Other Legislative Branch Boards and Commissions  
 Treasury Account: Ronald Reagan Centennial Commission  
 Budget Account Id: 001-45-9911 Treasury Account Id: 48- - /11-2986  
 FACTS II User: Anna Howard / (816) 823-1646 / anna.howard@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	75	93	128
4010	Disc: Outlays from new authority	-65	37	66	95
4020	Disc: Total outlays, gross		=====		
		-65	37	66	95
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-75	-93	-128
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-75	-93	-128
4080	Disc: Outlays, net		=====		
		-65	-38	-27	-33
4190	Outlays, net (disc. and mand.)		=====		
		-65	-38	-27	-33

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Other Legislative Branch Boards and Commissions  
 Treasury Account: Dwight D. Eisenhower Memorial Commission  
 Budget Account Id: 001-45-9911 Treasury Account Id: 48- - /X -2989  
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	2,762	2,762	2,762	2,762
1021	Unob Bal: Recov of prior year unpaid obligations	0	24	24	24
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,762	2,786	2,786	2,786
1100	BA: Disc: Appropriation	3,000	3,000	0	0
1134	BA: Disc: Appropriations precluded from obligation	-2,364	-2,216	0	0
1160	BA: Disc: Appropriation (total)	=====	=====		
		636	784	0	0
1900	Budget authority total (disc. and mand.)	=====	=====		
		636	784	0	0
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,398	3,571	2,786	2,786

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	302	605	1,009	1,311
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		302	605	1,009	1,311
2201	Unob Bal: Apportioned: Avail in the current period	0	0	-74	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	3,096	2,966	1,851	1,475
2500	Total budgetary resources	=====	=====	=====	=====
		3,398	3,571	2,786	2,786

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Other Legislative Branch Boards and Commissions  
 Treasury Account: Dwight D. Eisenhower Memorial Commission  
 Budget Account Id: 001-45-9911 Treasury Account Id: 48- - /X -2989  
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	529	529	529	529
	3020,Obligated balance, start of year (net)		=====		
		529	529	529	529
3030	Ob Bal: Obligations incurred: Unexpired accounts	302	605	1,009	1,311
3040	Ob Bal: Outlays (gross)	-396	-820	-1,225	-1,561
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-24	-24	-24
3090	Ob Bal: EOY: Unpaid obligations (gross)	436	290	289	255
	3100,Obligated balance, end of year (net)		=====		
		436	290	289	255

**BA & O, Net**

4000	Disc: Budget authority, gross		=====		
		636	784	0	0
4010	Disc: Outlays from new authority	0	563	1,225	1,233
4011	Disc: Outlays from balances	396	256	0	328
	4020,Disc: Total outlays, gross		=====	=====	=====
		396	820	1,225	1,561
4070	Disc: Budget authority, net		=====		
		636	784	0	0
4080	Disc: Outlays, net		=====	=====	=====
		396	820	1,225	1,561
4180	Budget authority, net (disc. and mand.)		=====		
		636	784	0	0
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		396	820	1,225	1,561

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Other Legislative Branch Boards and Commissions  
 Treasury Account: Abraham Lincoln Bicentennial Commission  
 Budget Account Id: 001-45-9911 Treasury Account Id: 48- - /X -2995  
 FACTS II User: Michael Johnson / (202) 707-7058 / mijoh@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	492	492	492
1050	Unob Bal: Unobligated balance (total)		=====		
		0	492	492	492
1910	Total budgetary resources (disc. and mand.)		=====		
		0	492	492	492

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	8	8	8
2004	Direct obligations incurred (total)		=====		
		0	8	8	8
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	485	485	485
2500	Total budgetary resources		=====		
		0	492	492	492

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	8	8	8
3040	Ob Bal: Outlays (gross)	0	-8	-8	-8

**BA & O, Net**

4011	Disc: Outlays from balances	0	8	8	8
4020	Disc: Total outlays, gross		=====		
		0	8	8	8
4080	Disc: Outlays, net		=====		
		0	8	8	8
4190	Outlays, net (disc. and mand.)		=====		
		0	8	8	8

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Other Legislative Branch Boards and Commissions  
 Treasury Account: Abraham Lincoln Bicentennial Commission  
 Budget Account Id: 001-45-9911 Treasury Account Id: 48- - /10-2995  
 FACTS II User: Michael Johnson / (202) 707-7058 / mijoh@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	49	49	49
1050	Unob Bal: Unobligated balance (total)		=====		
		0	49	49	49
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-1	-1	-1
1750	BA: Disc: Spending auth: Total		=====		
		0	-1	-1	-1
1900	Budget authority total (disc. and mand.)		=====		
		0	-1	-1	-1
1910	Total budgetary resources (disc. and mand.)		=====		
		0	48	48	48

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	26	26	26
2004	Direct obligations incurred (total)		=====		
		0	26	26	26
2403	Unob Bal: Unapportioned: Other	0	23	23	23
2500	Total budgetary resources		=====		
		0	48	48	48

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Other Legislative Branch Boards and Commissions  
 Treasury Account: Abraham Lincoln Bicentennial Commission  
 Budget Account Id: 001-45-9911 Treasury Account Id: 48- - /10-2995  
 FACTS II User: Michael Johnson / (202) 707-7058 / mijoh@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	81	81	81
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-1	-1	-1
3020	Obligated balance, start of year (net)	0	====	80	80
3031	Ob Bal: Obligations incurred: Expired accounts	0	26	26	26
3040	Ob Bal: Outlays (gross)	0	-26	-26	-26
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	1	1	1
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	80	80	80
3100	Obligated balance, end of year (net)	0	====	80	80
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	====	-1	-1
4011	Disc: Outlays from balances	0	26	26	26
4020	Disc: Total outlays, gross	0	====	26	26
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	1	1	1
4060	Disc: Additional offsets against BA only (total)	0	====	1	1
4080	Disc: Outlays, net	0	====	26	26
4190	Outlays, net (disc. and mand.)	0	====	26	26

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FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Legislative Branch Boards and Commissions  
Budget Account: Other Legislative Branch Boards and Commissions  
Treasury Account: Abraham Lincoln Bicentennial Commission Fund  
Budget Account Id: 001-45-9911 Treasury Account Id: 48- - /X -5490  
FACTS II User: Michael Johnson / (202) 707-7058 / mijoh@loc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		0	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		0	1	1	1
<b>Status of Budgetary Resources</b>					
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	1	1	1
2500	Total budgetary resources		=====		
		0	1	1	1

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Other Legislative Branch Boards and Commissions  
 Treasury Account: Congressional Executive Commission on the People's Republic of C  
 Budget Account Id: 001-45-9911 Treasury Account Id: 95- - /X -2930  
 FACTS II User: (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	589	589	589	589
1050	Unob Bal: Unobligated balance (total)		=====		
		589	589	589	589
1910	Total budgetary resources (disc. and mand.)		=====		
		589	589	589	589

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	137	248	248
2004	Direct obligations incurred (total)		=====		
		0	137	248	248
2201	Unob Bal: Apportioned: Avail in the current period	589	452	341	341
2500	Total budgetary resources		=====		
		589	589	589	589

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	31	31	31	31
3020	Obligated balance, start of year (net)		=====		
		31	31	31	31
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	137	248	248
3040	Ob Bal: Outlays (gross)	0	-117	-248	-248
3090	Ob Bal: EOY: Unpaid obligations (gross)	31	51	31	31
3100	Obligated balance, end of year (net)		=====		
		31	51	31	31



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OFFICE OF MANAGEMENT AND BUDGET  
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(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Legislative Branch Boards and Commissions  
Budget Account: Other Legislative Branch Boards and Commissions  
Treasury Account: Congressional Executive Commission on the People's Republic of C  
Budget Account Id: 001-45-9911 Treasury Account Id: 95- - /X -2930  
FACTS II User: (405) 954-5850 / correy.smith@faa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	117	248	248
4020	Disc: Total outlays, gross		=====		
		0	117	248	248
4080	Disc: Outlays, net		=====		
		0	117	248	248
4190	Outlays, net (disc. and mand.)		=====		
		0	117	248	248

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Other Legislative Branch Boards and Commissions  
 Treasury Account: Congressional Executive Commission on the People's Republic of C  
 Budget Account Id: 001-45-9911 Treasury Account Id: 95- -11/12-2930  
 FACTS II User: (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	78	2,000	2,000
1130	BA: Disc: Appropriations permanently reduced	0	0	-4	-4
1160	BA: Disc: Appropriation (total)	0	====	====	====
			78	1,996	1,996
1900	Budget authority total (disc. and mand.)	0	====	====	====
			78	1,996	1,996
1910	Total budgetary resources (disc. and mand.)	0	====	====	====
			78	1,996	1,996

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	0	67	416	973
2004	Direct obligations incurred (total)	0	====	====	====
			67	416	973
2201	Unob Bal: Apportioned: Avail in the current period	0	11	1,580	1,023
2500	Total budgetary resources	0	====	====	====
			78	1,996	1,996

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	67	416	973
3040	Ob Bal: Outlays (gross)	0	0	-399	-803
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	67	17	170
3100	Obligated balance, end of year (net)	0	====	====	====
			67	17	170

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OFFICE OF MANAGEMENT AND BUDGET  
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Budget Agency: Legislative Branch  
Budget Bureau: Legislative Branch Boards and Commissions  
Budget Account: Other Legislative Branch Boards and Commissions  
Treasury Account: Congressional Executive Commission on the People's Republic of C  
Budget Account Id: 001-45-9911 Treasury Account Id: 95- -11/12-2930  
FACTS II User: (405) 954-5850 / correy.smith@faa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	===== 78	===== 1,996	===== 1,996
4010	Disc: Outlays from new authority	0	0	399	803
4020	Disc: Total outlays, gross	0	===== 0	399	803
4070	Disc: Budget authority, net	0	===== 78	===== 1,996	===== 1,996
4080	Disc: Outlays, net	0	===== 0	399	803
4180	Budget authority, net (disc. and mand.)	0	===== 78	===== 1,996	===== 1,996
4190	Outlays, net (disc. and mand.)	0	===== 0	399	803

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Other Legislative Branch Boards and Commissions  
 Treasury Account: Congressional Executive Commission on the People's Republic of C  
 Budget Account Id: 001-45-9911 Treasury Account Id: 95- -10/11-2930  
 FACTS II User: (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	1,165	1,165	1,165	1,165
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,165	1,165	1,165	1,165
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,165	1,165	1,165	1,165

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	957	1,162	1,165	1,165
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		957	1,162	1,165	1,165
2201	Unob Bal: Apportioned: Avail in the current period	208	3	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,165	1,165	1,165	1,165

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	101	101	101	101
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		101	101	101	101
3030	Ob Bal: Obligations incurred: Unexpired accounts	957	1,162	1,165	1,165
3040	Ob Bal: Outlays (gross)	-512	-922	-983	-1,073
3090	Ob Bal: EOY: Unpaid obligations (gross)	547	342	283	193
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		547	342	283	193

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OFFICE OF MANAGEMENT AND BUDGET  
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Budget Agency: Legislative Branch  
Budget Bureau: Legislative Branch Boards and Commissions  
Budget Account: Other Legislative Branch Boards and Commissions  
Treasury Account: Congressional Executive Commission on the People's Republic of C  
Budget Account Id: 001-45-9911 Treasury Account Id: 95- -10/11-2930  
FACTS II User: (405) 954-5850 / correy.smith@faa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	512	922	983	1,073
4020	Disc: Total outlays, gross		=====		=====
		512	922	983	1,073
4080	Disc: Outlays, net		=====		=====
		512	922	983	1,073
4190	Outlays, net (disc. and mand.)		=====		=====
		512	922	983	1,073

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Legislative Branch  
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 Budget Account: Other Legislative Branch Boards and Commissions  
 Treasury Account: Congressional Executive Commission on the People's Republic of C  
 Budget Account Id: 001-45-9911 Treasury Account Id: 95- -09/10-2930  
 FACTS II User: (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	1	1

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	0	0	1	1
2500	Total budgetary resources		=====		
		0	0	1	1

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	47	47	47	47
3020	Obligated balance, start of year (net)		=====		
		47	47	47	47
3040	Ob Bal: Outlays (gross)	0	-1	-3	-3
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-1	-1
3090	Ob Bal: EOY: Unpaid obligations (gross)	47	46	42	42
3100	Obligated balance, end of year (net)		=====		
		47	46	42	42

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Budget Bureau: Legislative Branch Boards and Commissions  
Budget Account: Other Legislative Branch Boards and Commissions  
Treasury Account: Congressional Executive Commission on the People's Republic of C  
Budget Account Id: 001-45-9911 Treasury Account Id: 95- -09/10-2930  
FACTS II User: (405) 954-5850 / correy.smith@faa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	1	3	3
4020	Disc: Total outlays, gross		=====		
		0	1	3	3
4080	Disc: Outlays, net		=====		
		0	1	3	3
4190	Outlays, net (disc. and mand.)		=====		
		0	1	3	3

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 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Other Legislative Branch Boards and Commissions  
 Treasury Account: Congressional Executive Commission on the People's Republic of C  
 Budget Account Id: 001-45-9911 Treasury Account Id: 95- -08/09-2930  
 FACTS II User: (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3	3	3	3
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	2	2
1050	Unob Bal: Unobligated balance (total)	3	===== 3	4	4
1910	Total budgetary resources (disc. and mand.)	3	===== 3	4	4

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	3	3	4	4
2500	Total budgetary resources	3	===== 3	4	4

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	60	60	60	60
3020	Obligated balance, start of year (net)	60	===== 60	60	60
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-2	-2
3090	Ob Bal: EOY: Unpaid obligations (gross)	60	60	58	58
3100	Obligated balance, end of year (net)	60	===== 60	58	58



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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Other Legislative Branch Boards and Commissions  
 Treasury Account: Congressional Executive Commission on the People's Republic of C  
 Budget Account Id: 001-45-9911 Treasury Account Id: 95- -07/08-2930  
 FACTS II User: (405) 954-5850 / correy.smith@faa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	4	4	4	4
1050	Unob Bal: Unobligated balance (total)		=====		
		4	4	4	4
1910	Total budgetary resources (disc. and mand.)		=====		
		4	4	4	4

**Status of Budgetary Resources**

2403	Unob Bal: Unapportioned: Other	4	4	4	4
2500	Total budgetary resources		=====		
		4	4	4	4

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	52	52	52	52
3020	Obligated balance, start of year (net)		=====		
		52	52	52	52
3040	Ob Bal: Outlays (gross)	0	-29	-29	-29
3090	Ob Bal: EOY: Unpaid obligations (gross)	52	23	23	23
3100	Obligated balance, end of year (net)		=====		
		52	23	23	23

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Legislative Branch Boards and Commissions  
Budget Account: Other Legislative Branch Boards and Commissions  
Treasury Account: Congressional Executive Commission on the People's Republic of C  
Budget Account Id: 001-45-9911 Treasury Account Id: 95- -07/08-2930  
FACTS II User: (405) 954-5850 / correy.smith@faa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4011	Disc: Outlays from balances	0	29	29	29
4020	Disc: Total outlays, gross		=====		
		0	29	29	29
4080	Disc: Outlays, net		=====		
		0	29	29	29
4190	Outlays, net (disc. and mand.)		=====		
		0	29	29	29

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Legislative Branch Boards and Commissions  
Budget Account: Other Legislative Branch Boards and Commissions  
Treasury Account: Congressional Executive Commission on the People's Republic of C  
Budget Account Id: 001-45-9911 Treasury Account Id: 95- -06/07-2930  
FACTS II User: (405) 954-5850 / correy.smith@faa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	5	5	5	5
1050	Unob Bal: Unobligated balance (total)		=====		
		5	5	5	5
1910	Total budgetary resources (disc. and mand.)		=====		
		5	5	5	5
<b>Status of Budgetary Resources</b>					
2403	Unob Bal: Unapportioned: Other	5	5	5	5
2500	Total budgetary resources		=====		
		5	5	5	5

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Account Total, Other Legislative Branch Boards and Commissions  
 Treasury Account:  
 Budget Account Id: 001-45-9911 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	10,828	11,911	11,911	11,911
1021	Unob Bal: Recov of prior year unpaid obligations	0	118	121	121
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,828	12,029	12,032	12,032
1100	BA: Disc: Appropriation	3,237	4,438	4,610	4,610
1101	BA: Disc: Appropriation (special fund)	0	0	1	1
1130	BA: Disc: Appropriations permanently reduced	0	0	-9	-9
1134	BA: Disc: Appropriations precluded from obligation	-2,364	-2,216	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		873	2,222	4,602	4,602
1700	BA: Disc: Spending auth: Collected	0	742	600	636
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-1	-1	-1
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		0	741	600	635
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		873	2,963	5,201	5,237
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,701	14,992	17,233	17,269

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	3,750	6,526	7,806	9,346
2201	Unob Bal: Apportioned: Avail in the current period	3,648	3,215	5,301	4,164
2301	Unob Bal: Exempt fm Appor: Avail in current period	3,096	4,022	2,893	2,525
2403	Unob Bal: Unapportioned: Other	1,206	1,229	1,233	1,233
2500	Total budgetary resources	=====	=====	=====	=====
		11,701	14,992	17,233	17,269

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Account Total, Other Legislative Branch Boards and Commissions  
 Treasury Account:  
 Budget Account Id: 001-45-9911 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,288	2,449	2,449	2,449
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-1	-1	-1
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,288	2,448	2,448	2,448
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,750	6,500	7,780	9,321
3031	Ob Bal: Obligations incurred: Expired accounts	0	26	26	26
3040	Ob Bal: Outlays (gross)	-3,607	-6,852	-8,441	-9,923
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	1	1	1
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-118	-118	-118
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	-3	-3
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,432	2,004	1,693	1,751
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,432	2,004	1,693	1,751

**BA & O, Net**

4000	Disc: Budget authority, gross		=====	=====	=====
		873	2,963	5,201	5,237
4010	Disc: Outlays from new authority	-31	694	2,254	3,449
4011	Disc: Outlays from balances	3,637	6,158	6,187	6,473
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,607	6,852	8,441	9,923
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-506	-508	-508
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-235	-93	-128
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-742	-600	-636
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	1	1	1
4060	Disc: Additional offsets against BA only (total)		=====		
		0	1	1	1
4070	Disc: Budget authority, net		=====	=====	=====
		873	2,222	4,602	4,602
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,607	6,110	7,841	9,287

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Legislative Branch Boards and Commissions  
Budget Account: Account Total, Other Legislative Branch Boards and Commissions  
Treasury Account:  
Budget Account Id: 001-45-9911 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	873	2,222	4,602	4,602
4190	Outlays, net (disc. and mand.)	3,607	6,110	7,841	9,287

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Capital Construction, Dwight D. Eisenhower Memorial Commission  
 Treasury Account: Capital Construction  
 Budget Account Id: 001-45-2990 Treasury Account Id: 48- - /X -2990  
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	11,499	11,499	11,499	11,499
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,499	11,499	11,499	11,499
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,499	11,499	11,499	11,499

**Status of Budgetary Resources**

2001	Direct obs incurred: Category A (by quarter)	5,000	5,639	7,869	7,869
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,000	5,639	7,869	7,869
2301	Unob Bal: Exempt fm Appor: Avail in current period	6,499	5,860	3,629	3,629
2500	Total budgetary resources	=====	=====	=====	=====
		11,499	11,499	11,499	11,499

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,753	2,753	2,753	2,753
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,753	2,753	2,753	2,753
3030	Ob Bal: Obligations incurred: Unexpired accounts	5,000	5,639	7,869	7,869
3040	Ob Bal: Outlays (gross)	-1,087	-2,441	-3,170	-5,039
3090	Ob Bal: EOY: Unpaid obligations (gross)	6,667	5,951	7,453	5,584
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		6,667	5,951	7,453	5,584

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Legislative Branch Boards and Commissions  
Budget Account: Capital Construction, Dwight D. Eisenhower Memorial Commission  
Treasury Account: Capital Construction  
Budget Account Id: 001-45-2990 Treasury Account Id: 48- - /X -2990  
FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4010	Disc: Outlays from new authority	0	0	0	2,285
4011	Disc: Outlays from balances	1,087	2,441	3,170	2,753
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,087	2,441	3,170	5,039
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,087	2,441	3,170	5,039
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,087	2,441	3,170	5,039

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Account Total, Capital Construction, Dwight D. Eisenhower Memori  
 Treasury Account:  
 Budget Account Id: 001-45-2990 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	11,499	11,499	11,499	11,499
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		11,499	11,499	11,499	11,499
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,499	11,499	11,499	11,499

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	5,000	5,639	7,869	7,869
2301	Unob Bal: Exempt fm Appor: Avail in current period	6,499	5,860	3,629	3,629
2500	Total budgetary resources	=====	=====	=====	=====
		11,499	11,499	11,499	11,499

**Change in Obl Bal**

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,753	2,753	2,753	2,753
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,753	2,753	2,753	2,753
3030	Ob Bal: Obligations incurred: Unexpired accounts	5,000	5,639	7,869	7,869
3040	Ob Bal: Outlays (gross)	-1,087	-2,441	-3,170	-5,039
3090	Ob Bal: EOY: Unpaid obligations (gross)	6,667	5,951	7,453	5,584
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		6,667	5,951	7,453	5,584

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Legislative Branch Boards and Commissions  
Budget Account: Account Total, Capital Construction, Dwight D. Eisenhower Memori  
Treasury Account:  
Budget Account Id: 001-45-2990 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4010	Disc: Outlays from new authority	0	0	0	2,285
4011	Disc: Outlays from balances	1,087	2,441	3,170	2,753
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,087	2,441	3,170	5,039
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,087	2,441	3,170	5,039
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,087	2,441	3,170	5,039

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Dwight D. Eisenhower Memorial Fund  
 Treasury Account: Dwight D. Eisenhower Memorial Fund  
 Budget Account Id: 001-45-5549 Treasury Account Id: 48- - /X -5549  
 FACTS II User: (816) 823-5616 / michelle.leive@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3	3	3	3
1050	Unob Bal: Unobligated balance (total)		=====		
		3	3	3	3
1201	BA: Mand: Appropriation (special fund)	0	0	10	21
1260	BA: Mand: Appropriations (total)		=====		
		0	0	10	21
1900	Budget authority total (disc. and mand.)		=====		
		0	0	10	21
1910	Total budgetary resources (disc. and mand.)		=====		
		3	3	13	24

**Status of Budgetary Resources**

2301	Unob Bal: Exempt fm Appor: Avail in current period	3	3	13	24
2500	Total budgetary resources		=====		
		3	3	13	24

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		
		0	0	10	21
4160	Mand: Budget authority, net		=====		
		0	0	10	21
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	10	21

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Account Total, Dwight D. Eisenhower Memorial Fund  
 Treasury Account:  
 Budget Account Id: 001-45-5549 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	3	3	3	3
1050	Unob Bal: Unobligated balance (total)		=====		
		3	3	3	3
1201	BA: Mand: Appropriation (special fund)	0	0	10	21
1260	BA: Mand: Appropriations (total)		=====		
		0	0	10	21
1900	Budget authority total (disc. and mand.)		=====		
		0	0	10	21
1910	Total budgetary resources (disc. and mand.)		=====		
		3	3	13	24

**Status of Budgetary Resources**

2301	Unob Bal: Exempt fm Appor: Avail in current period	3	3	13	24
2500	Total budgetary resources		=====		
		3	3	13	24

**BA & O, Net**

4090	Mand: Budget authority, gross		=====		
		0	0	10	21
4160	Mand: Budget authority, net		=====		
		0	0	10	21
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	10	21

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Payment to Open World Leadership Center Trust Fund  
 Treasury Account: Payment to Open World Leadership Center Trust Fund  
 Budget Account Id: 001-45-0145 Treasury Account Id: 09- - /X -0145  
 FACTS II User: Lisa Mccarthy / (202) 707-1301 / limcc@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1100	BA: Disc: Appropriation	0	6,247	11,400	11,400
1130	BA: Disc: Appropriations permanently reduced	0	0	-23	-23
1160	BA: Disc: Appropriation (total)	0	6,247	11,377	11,377
1900	Budget authority total (disc. and mand.)	0	6,247	11,377	11,377
1910	Total budgetary resources (disc. and mand.)	0	6,247	11,377	11,377

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	6,247	11,377	11,377
2004	Direct obligations incurred (total)	0	6,247	11,377	11,377
2500	Total budgetary resources	0	6,247	11,377	11,377

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	6,247	11,377	11,377
3040	Ob Bal: Outlays (gross)	0	-6,247	-11,377	-11,377

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 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
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Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Payment to Open World Leadership Center Trust Fund  
 Treasury Account: Payment to Open World Leadership Center Trust Fund  
 Budget Account Id: 001-45-0145 Treasury Account Id: 09- - /X -0145  
 FACTS II User: Lisa Mccarthy / (202) 707-1301 / limcc@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	6,247	11,377	11,377
4010	Disc: Outlays from new authority	0	6,247	11,377	11,377
4020	Disc: Total outlays, gross	0	6,247	11,377	11,377
4070	Disc: Budget authority, net	0	6,247	11,377	11,377
4080	Disc: Outlays, net	0	6,247	11,377	11,377
4180	Budget authority, net (disc. and mand.)	0	6,247	11,377	11,377
4190	Outlays, net (disc. and mand.)	0	6,247	11,377	11,377

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Payment to Open World Leadership Center Trust Fund  
 Treasury Account: Payment to Open World Leadership Center Trust Fund  
 Budget Account Id: 001-45-0145 Treasury Account Id: 09- -11/12-0145  
 FACTS II User: Lisa Mccarthy / (202) 707-1301 / limcc@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1121	BA: Disc: Approps transferred from other accounts	0	0	0	500
1160	BA: Disc: Appropriation (total)		=====		
		0	0	0	500
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	500
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	500
<b>Status of Budgetary Resources</b>					
2003	Direct obs incurred: Exempt from apportionment	0	0	0	500
2004	Direct obligations incurred (total)		=====		
		0	0	0	500
2500	Total budgetary resources		=====		
		0	0	0	500
<b>Change in Obl Bal</b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	500
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	500
3100	Obligated balance, end of year (net)		=====		
		0	0	0	500

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Legislative Branch Boards and Commissions  
Budget Account: Payment to Open World Leadership Center Trust Fund  
Treasury Account: Payment to Open World Leadership Center Trust Fund  
Budget Account Id: 001-45-0145 Treasury Account Id: 09- -11/12-0145  
FACTS II User: Lisa Mccarthy / (202) 707-1301 / limcc@loc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross		=====		
		0	0	0	500
4070	Disc: Budget authority, net		=====		
		0	0	0	500
4180	Budget authority, net (disc. and mand.)		=====		
		0	0	0	500

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Payment to Open World Leadership Center Trust Fund  
 Treasury Account: Payment to Open World Leadership Center Trust Fund  
 Budget Account Id: 001-45-0145 Treasury Account Id: 09- -10/11-0145  
 FACTS II User: Lisa Mccarthy / (202) 707-1301 / limcc@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1011	Unob Bal: Transferred from other accounts	0	0	0	620
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	620
1910	Total budgetary resources (disc. and mand.)		=====		
		0	0	0	620
<b>Status of Budgetary Resources</b>					
2003	Direct obs incurred: Exempt from apportionment	0	0	0	620
2004	Direct obligations incurred (total)		=====		
		0	0	0	620
2500	Total budgetary resources		=====		
		0	0	0	620
<b>Change in Obl Bal</b>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	620
3040	Ob Bal: Outlays (gross)	0	0	0	-620
<b>BA &amp; O, Net</b>					
4011	Disc: Outlays from balances	0	0	0	620
4020	Disc: Total outlays, gross		=====		
		0	0	0	620
4080	Disc: Outlays, net		=====		
		0	0	0	620
4190	Outlays, net (disc. and mand.)		=====		
		0	0	0	620

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Account Total, Payment to Open World Leadership Center Trust Fun  
 Treasury Account:  
 Budget Account Id: 001-45-0145 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1011	Unob Bal: Transferred from other accounts	0	0	0	620
1050	Unob Bal: Unobligated balance (total)		=====		
		0	0	0	620
1100	BA: Disc: Appropriation	0	6,247	11,400	11,400
1121	BA: Disc: Approps transferred from other accounts	0	0	0	500
1130	BA: Disc: Appropriations permanently reduced	0	0	-23	-23
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	6,247	11,377	11,877
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	6,247	11,377	11,877
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	6,247	11,377	12,497

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	6,247	11,377	12,497
2500	Total budgetary resources		=====	=====	=====
		0	6,247	11,377	12,497

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	6,247	11,377	12,497
3040	Ob Bal: Outlays (gross)	0	-6,247	-11,377	-11,997
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	500
3100	Obligated balance, end of year (net)		=====		
		0	0	0	500

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 12:00:42  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Account Total, Payment to Open World Leadership Center Trust Fun  
 Treasury Account:  
 Budget Account Id: 001-45-0145 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4000	Disc: Budget authority, gross	0	6,247	11,377	11,877
4010	Disc: Outlays from new authority	0	6,247	11,377	11,377
4011	Disc: Outlays from balances	0	0	0	620
4020	Disc: Total outlays, gross	0	6,247	11,377	11,997
4070	Disc: Budget authority, net	0	6,247	11,377	11,877
4080	Disc: Outlays, net	0	6,247	11,377	11,997
4180	Budget authority, net (disc. and mand.)	0	6,247	11,377	11,877
4190	Outlays, net (disc. and mand.)	0	6,247	11,377	11,997

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: John C. Stennis Center for Public Service Training and Developme  
 Treasury Account: John C. Stennis Center for Public Service Training and Developme  
 Budget Account Id: 001-45-8275 Treasury Account Id: 09- - /11-1200  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1200	BA: Mand: Appropriation	0	430	430	430
1231	BA: Mand: Appropriations permanently reduced	0	0	-1	-1
1235	BA: Mand: Appropriations precluded from obligation	0	-206	0	0
1260	BA: Mand: Appropriations (total)	0	===== 224	429	429
1900	Budget authority total (disc. and mand.)	0	===== 224	429	429
1910	Total budgetary resources (disc. and mand.)	0	===== 224	429	429

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	0	282	429
2004	Direct obligations incurred (total)	0	===== 0	282	429
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	224	147	0
2500	Total budgetary resources	0	===== 224	429	429

**Change in Obl Bal**

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	282	429
3040	Ob Bal: Outlays (gross)	0	0	-282	-429

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Legislative Branch Boards and Commissions  
Budget Account: John C. Stennis Center for Public Service Training and Developme  
Treasury Account: John C. Stennis Center for Public Service Training and Developme  
Budget Account Id: 001-45-8275 Treasury Account Id: 09- - /11-1200  
FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		
		0	224	429	429
4100	Mand: Outlays from new authority	0	0	282	429
4110	Mand: Total outlays, gross	0	0	282	429
4160	Mand: Budget authority, net		=====		
		0	224	429	429
4170	Mand: Outlays, net		=====		
		0	0	282	429
4180	Budget authority, net (disc. and mand.)		=====		
		0	224	429	429
4190	Outlays, net (disc. and mand.)		=====		
		0	0	282	429

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: John C. Stennis Center for Public Service Training and Developme  
 Treasury Account: John C. Stennis Center for Public Service Training and Developme  
 Budget Account Id: 001-45-8275 Treasury Account Id: 09- - /X -8275  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7,082	7,082	7,082	7,082
1021	Unob Bal: Recov of prior year unpaid obligations	0	144	144	144
1050	Unob Bal: Unobligated balance (total)	====	====	====	====
		7,082	7,225	7,225	7,225
1202	BA: Mand: Appropriation (trust fund)	174	175	348	1,349
1260	BA: Mand: Appropriations (total)		====		====
		174	175	348	1,349
1800	BA: Mand: Spending auth: Collected	0	0	1,000	0
1850	BA: Mand: Spending auth: Total		====	====	
		0	0	1,000	0
1900	Budget authority total (disc. and mand.)		====	====	====
		174	175	1,348	1,349
1910	Total budgetary resources (disc. and mand.)	====	====	====	====
		7,256	7,401	8,573	8,574

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	286	572	779	949
2004	Direct obligations incurred (total)		====		
		286	572	779	949
2301	Unob Bal: Exempt fm Appor: Avail in current period	6,970	6,685	7,794	7,625
2403	Unob Bal: Unapportioned: Other	0	144	0	0
2500	Total budgetary resources	====	====	====	====
		7,256	7,401	8,573	8,574

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: John C. Stennis Center for Public Service Training and Developme  
 Treasury Account: John C. Stennis Center for Public Service Training and Developme  
 Budget Account Id: 001-45-8275 Treasury Account Id: 09- - /X -8275  
 FACTS II User: (816) 823-4581 / mark.whittemore@gsa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	210	210	210	210
	<b>3020,Obligated balance, start of year (net)</b>		=====		
		210	210	210	210
3030	Ob Bal: Obligations incurred: Unexpired accounts	286	572	779	949
3040	Ob Bal: Outlays (gross)	-283	-555	-554	-813
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-144	-144	-144
3090	Ob Bal: EOY: Unpaid obligations (gross)	213	84	293	202
	<b>3100,Obligated balance, end of year (net)</b>		=====		
		213	84	293	202

**BA & O, Net**

4090	Mand: Budget authority, gross		=====	=====	=====
		174	175	1,348	1,349
4100	Mand: Outlays from new authority	251	175	32	781
4101	Mand: Outlays from balances	32	380	522	32
4110	Mand: Total outlays, gross	283	555	554	813
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	0	0	-1,000	0
	<b>4130,Mand: Offsets against gross BA and outlays (total)</b>		=====	=====	
		0	0	-1,000	0
4160	Mand: Budget authority, net		=====		=====
		174	175	348	1,349
4170	Mand: Outlays, net		=====		
		283	555	-446	813
4180	Budget authority, net (disc. and mand.)		=====		=====
		174	175	348	1,349
4190	Outlays, net (disc. and mand.)		=====		
		283	555	-446	813

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Account Total, John C. Stennis Center for Public Service Trainin  
 Treasury Account:  
 Budget Account Id: 001-45-8275 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	7,082	7,082	7,082	7,082
1021	Unob Bal: Recov of prior year unpaid obligations	0	144	144	144
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,082	7,225	7,225	7,225
1200	BA: Mand: Appropriation	0	430	430	430
1202	BA: Mand: Appropriation (trust fund)	174	175	348	1,349
1231	BA: Mand: Appropriations permanently reduced	0	0	-1	-1
1235	BA: Mand: Appropriations precluded from obligation	0	-206	0	0
1260	BA: Mand: Appropriations (total)		=====		=====
		174	399	777	1,778
1800	BA: Mand: Spending auth: Collected	0	0	1,000	0
1850	BA: Mand: Spending auth: Total		=====	=====	
		0	0	1,000	0
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		174	399	1,777	1,778
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,256	7,625	9,002	9,004

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	286	572	1,061	1,378
2301	Unob Bal: Exempt fm Appor: Avail in current period	6,970	6,909	7,941	7,625
2403	Unob Bal: Unapportioned: Other	0	144	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		7,256	7,625	9,002	9,004



OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Account Total, John C. Stennis Center for Public Service Trainin  
 Treasury Account:  
 Budget Account Id: 001-45-8275 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	210	210	210	210
	3020,Obligated balance, start of year (net)		=====		
		210	210	210	210
3030	Ob Bal: Obligations incurred: Unexpired accounts	286	572	1,061	1,378
3040	Ob Bal: Outlays (gross)	-283	-555	-836	-1,242
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-144	-144	-144
3090	Ob Bal: EOY: Unpaid obligations (gross)	213	84	293	202
	3100,Obligated balance, end of year (net)		=====		
		213	84	293	202

**BA & O, Net**

4090	Mand: Budget authority, gross		=====	=====	=====
		174	399	1,777	1,778
4100	Mand: Outlays from new authority	251	175	314	1,211
4101	Mand: Outlays from balances	32	380	522	32
4110	Mand: Total outlays, gross	283	555	836	1,242
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-1,000	0
	4130,Mand: Offsets against gross BA and outlays (total)		=====	=====	
		0	0	-1,000	0
4160	Mand: Budget authority, net		=====		=====
		174	399	777	1,778
4170	Mand: Outlays, net		=====		=====
		283	555	-164	1,242
4180	Budget authority, net (disc. and mand.)		=====		=====
		174	399	777	1,778
4190	Outlays, net (disc. and mand.)		=====		=====
		283	555	-164	1,242

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: U.S. Capitol Preservation Commission  
 Treasury Account: U.S. Capitol Preservation Commission  
 Budget Account Id: 001-45-8300 Treasury Account Id: 09- - /X -8300  
 FACTS II User: Kathy Jones / (202) 559-5136 / kajo@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	10,453	10,453	10,453
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	10,453	10,453	10,453
1202	BA: Mand: Appropriation (trust fund)	0	10	15	18
1260	BA: Mand: Appropriations (total)		=====		
		0	10	15	18
1800	BA: Mand: Spending auth: Collected	0	310	310	0
1850	BA: Mand: Spending auth: Total		=====		
		0	310	310	0
1900	Budget authority total (disc. and mand.)		=====		
		0	320	326	18
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	10,773	10,778	10,471

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	310	310	0
2004	Direct obligations incurred (total)		=====		
		0	310	310	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	10,463	10,468	10,471
2500	Total budgetary resources		=====	=====	=====
		0	10,773	10,778	10,471

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: U.S. Capitol Preservation Commission  
 Treasury Account: U.S. Capitol Preservation Commission  
 Budget Account Id: 001-45-8300 Treasury Account Id: 09- - /X -8300  
 FACTS II User: Kathy Jones / (202) 559-5136 / kajo@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	155	155	155
	<b>3020,Obligated balance, start of year (net)</b>		=====		
		0	155	155	155
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	310	310	0
3040	Ob Bal: Outlays (gross)	0	-466	-466	-155
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		
		0	320	326	18
4101	Mand: Outlays from balances	0	466	466	155
4110	Mand: Total outlays, gross	0	466	466	155
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-310	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-310	0	0
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	-310	-310	0
4160	Mand: Budget authority, net		=====		
		0	10	15	18
4170	Mand: Outlays, net		=====		
		0	155	155	155
4180	Budget authority, net (disc. and mand.)		=====		
		0	10	15	18
4190	Outlays, net (disc. and mand.)		=====		
		0	155	155	155

11/16/11  
 12:00:42  
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Account Total, U.S. Capitol Preservation Commission  
 Treasury Account:  
 Budget Account Id: 001-45-8300 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	10,453	10,453	10,453
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	10,453	10,453	10,453
1202	BA: Mand: Appropriation (trust fund)	0	10	15	18
1260	BA: Mand: Appropriations (total)		=====		
		0	10	15	18
1800	BA: Mand: Spending auth: Collected	0	310	310	0
1850	BA: Mand: Spending auth: Total		=====		
		0	310	310	0
1900	Budget authority total (disc. and mand.)		=====		
		0	320	326	18
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	10,773	10,778	10,471

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	310	310	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	10,463	10,468	10,471
2500	Total budgetary resources		=====	=====	=====
		0	10,773	10,778	10,471

11/16/11  
12:00:42  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Legislative Branch Boards and Commissions  
Budget Account: Account Total, U.S. Capitol Preservation Commission  
Treasury Account:  
Budget Account Id: 001-45-8300 Treasury Account Id: - - / -  
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	155	155	155
	<b>3020,Obligated balance, start of year (net)</b>		=====		
		0	155	155	155
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	310	310	0
3040	Ob Bal: Outlays (gross)	0	-466	-466	-155
<b><u>BA &amp; O, Net</u></b>					
4090	Mand: Budget authority, gross		=====		
		0	320	326	18
4101	Mand: Outlays from balances	0	466	466	155
4110	Mand: Total outlays, gross	0	466	466	155
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	0	0	-310	0
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	0	-310	0	0
4130	Mand: Offsets against gross BA and outlays (total)		=====		
		0	-310	-310	0
4160	Mand: Budget authority, net		=====		
		0	10	15	18
4170	Mand: Outlays, net		=====		
		0	155	155	155
4180	Budget authority, net (disc. and mand.)		=====		
		0	10	15	18
4190	Outlays, net (disc. and mand.)		=====		
		0	155	155	155

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Open World Leadership Center Trust Fund  
 Treasury Account: Open World Leadership Center Trust Fund  
 Budget Account Id: 001-45-8148 Treasury Account Id: 09- - /X -8148  
 FACTS II User: Lisa Mccarthy / (202) 707-1301 / limcc@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	758	758	758
1021	Unob Bal: Recov of prior year unpaid obligations	0	387	665	704
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	1,145	1,423	1,462
1102	BA: Disc: Appropriation (trust fund)	0	6,580	11,663	12,537
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	6,580	11,663	12,537
1700	BA: Disc: Spending auth: Collected	0	0	140	62
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	500
1750	BA: Disc: Spending auth: Total		=====		
		0	0	140	562
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	6,580	11,803	13,098
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	7,725	13,226	14,561

**Status of Budgetary Resources**

2003	Direct obs incurred: Exempt from apportionment	0	5,558	11,995	13,358
2004	Direct obligations incurred (total)		=====	=====	=====
		0	5,558	11,995	13,358
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	2,167	1,231	1,203
2500	Total budgetary resources		=====	=====	=====
		0	7,725	13,226	14,561

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Open World Leadership Center Trust Fund  
 Treasury Account: Open World Leadership Center Trust Fund  
 Budget Account Id: 001-45-8148 Treasury Account Id: 09- - /X -8148  
 FACTS II User: Lisa Mccarthy / (202) 707-1301 / limcc@loc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	7,306	7,306	7,306
	<b>3020,Obligated balance, start of year (net)</b>		<b>=====</b>	<b>=====</b>	<b>=====</b>
		0	7,306	7,306	7,306
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	5,558	11,995	13,358
3040	Ob Bal: Outlays (gross)	0	-6,479	-9,625	-11,605
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	0	0	-500
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-387	-665	-704
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	5,997	9,011	8,353
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	0	0	-500
	<b>3100,Obligated balance, end of year (net)</b>		<b>=====</b>	<b>=====</b>	<b>=====</b>
		0	5,997	9,011	7,853

**BA & O, Net**

4000	Disc: Budget authority, gross		<b>=====</b>	<b>=====</b>	<b>=====</b>
		0	6,580	11,803	13,098
4010	Disc: Outlays from new authority	0	1,280	3,295	5,039
4011	Disc: Outlays from balances	0	5,199	6,330	6,566
	<b>4020,Disc: Total outlays, gross</b>		<b>=====</b>	<b>=====</b>	<b>=====</b>
		0	6,479	9,625	11,605
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	0	-140	-58
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	0	0	0	-4
	<b>4040,Disc: Offsets against gross BA and outlays (total)</b>		<b>=====</b>	<b>=====</b>	<b>=====</b>
		0	0	-140	-62
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-500
	<b>4060,Disc: Additional offsets against BA only (total)</b>		<b>=====</b>	<b>=====</b>	<b>=====</b>
		0	0	0	-500
	<b>4070,Disc: Budget authority, net</b>		<b>=====</b>	<b>=====</b>	<b>=====</b>
		0	6,580	11,663	12,537
	<b>4080,Disc: Outlays, net</b>		<b>=====</b>	<b>=====</b>	<b>=====</b>
		0	6,479	9,485	11,543

11/16/11  
12:00:42  
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Legislative Branch Boards and Commissions  
Budget Account: Open World Leadership Center Trust Fund  
Treasury Account: Open World Leadership Center Trust Fund  
Budget Account Id: 001-45-8148 Treasury Account Id: 09- - /X -8148  
FACTS II User: Lisa Mccarthy / (202) 707-1301 / limcc@loc.gov

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	==== 6,580	==== 11,663	==== 12,537
4190	Outlays, net (disc. and mand.)	0	==== 6,479	==== 9,485	==== 11,543

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Account Total, Open World Leadership Center Trust Fund  
 Treasury Account:  
 Budget Account Id: 001-45-8148 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	0	758	758	758
1021	Unob Bal: Recov of prior year unpaid obligations	0	387	665	704
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		0	1,145	1,423	1,462
1102	BA: Disc: Appropriation (trust fund)	0	6,580	11,663	12,537
1160	BA: Disc: Appropriation (total)		=====	=====	=====
		0	6,580	11,663	12,537
1700	BA: Disc: Spending auth: Collected	0	0	140	62
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	500
1750	BA: Disc: Spending auth: Total		=====		
		0	0	140	562
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	6,580	11,803	13,098
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		0	7,725	13,226	14,561

**Status of Budgetary Resources**

2004	Direct obligations incurred (total)	0	5,558	11,995	13,358
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	2,167	1,231	1,203
2500	Total budgetary resources		=====	=====	=====
		0	7,725	13,226	14,561

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Account Total, Open World Leadership Center Trust Fund  
 Treasury Account:  
 Budget Account Id: 001-45-8148 Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	0	7,306	7,306	7,306
	<b>3020,Obligated balance, start of year (net)</b>		<b>=====</b>	<b>=====</b>	<b>=====</b>
		0	7,306	7,306	7,306
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	5,558	11,995	13,358
3040	Ob Bal: Outlays (gross)	0	-6,479	-9,625	-11,605
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	0	0	0	-500
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-387	-665	-704
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	5,997	9,011	8,353
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	0	0	0	-500
	<b>3100,Obligated balance, end of year (net)</b>		<b>=====</b>	<b>=====</b>	<b>=====</b>
		0	5,997	9,011	7,853

**BA & O, Net**

4000	Disc: Budget authority, gross		<b>=====</b>	<b>=====</b>	<b>=====</b>
		0	6,580	11,803	13,098
4010	Disc: Outlays from new authority	0	1,280	3,295	5,039
4011	Disc: Outlays from balances	0	5,199	6,330	6,566
	<b>4020,Disc: Total outlays, gross</b>		<b>=====</b>	<b>=====</b>	<b>=====</b>
		0	6,479	9,625	11,605
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	0	0	-140	-58
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	0	0	0	-4
	<b>4040,Disc: Offsets against gross BA and outlays (total)</b>		<b>=====</b>	<b>=====</b>	<b>=====</b>
		0	0	-140	-62
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	0	0	-500
	<b>4060,Disc: Additional offsets against BA only (total)</b>		<b>=====</b>	<b>=====</b>	<b>=====</b>
		0	0	0	-500
4070	Disc: Budget authority, net		<b>=====</b>	<b>=====</b>	<b>=====</b>
		0	6,580	11,663	12,537
4080	Disc: Outlays, net		<b>=====</b>	<b>=====</b>	<b>=====</b>
		0	6,479	9,485	11,543

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Legislative Branch Boards and Commissions  
Budget Account: Account Total, Open World Leadership Center Trust Fund  
Treasury Account:  
Budget Account Id: 001-45-8148 Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	0	==== 6,580	==== 11,663	==== 12,537
4190	Outlays, net (disc. and mand.)	0	==== 6,479	==== 9,485	==== 11,543

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Bureau Total, Non-Financing Accounts Legislative Branch Boards a  
 Treasury Account:  
 Budget Account Id: 001-45- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	46,637	58,930	58,930	58,930
1011	Unob Bal: Transferred from other accounts	0	0	0	620
1021	Unob Bal: Recov of prior year unpaid obligations	51	707	1,050	1,200
1029	Unob Bal: Other balances withdrawn	0	0	0	-1,151
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		46,688	59,637	59,980	59,599
1100	BA: Disc: Appropriation	22,837	30,284	23,810	23,810
1101	BA: Disc: Appropriation (special fund)	0	0	1	1
1102	BA: Disc: Appropriation (trust fund)	0	6,580	11,663	12,537
1121	BA: Disc: Approps transferred from other accounts	0	0	0	500
1130	BA: Disc: Appropriations permanently reduced	0	0	-48	-48
1134	BA: Disc: Appropriations precluded from obligation	-14,208	-12,077	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		8,629	24,787	35,427	36,800
1200	BA: Mand: Appropriation	0	430	430	430
1201	BA: Mand: Appropriation (special fund)	0	0	10	21
1202	BA: Mand: Appropriation (trust fund)	174	185	363	1,367
1231	BA: Mand: Appropriations permanently reduced	0	0	-1	-1
1235	BA: Mand: Appropriations precluded from obligation	0	-206	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		174	409	802	1,817
1700	BA: Disc: Spending auth: Collected	20	764	13,187	13,144
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-1	-1	499
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		20	763	13,186	13,644
1800	BA: Mand: Spending auth: Collected	0	310	1,310	1
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		0	310	1,310	1
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		8,824	26,270	50,726	52,262
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		55,511	85,907	110,705	111,862

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Bureau Total, Non-Financing Accounts Legislative Branch Boards a  
 Treasury Account:  
 Budget Account Id: 001-45- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Status of Budgetary Resources</b>					
2004	Direct obligations incurred (total)	14,176	36,732	59,581	71,327
2201	Unob Bal: Apportioned: Avail in the current period	19,073	13,961	19,316	10,484
2301	Unob Bal: Exempt fm Appor: Avail in current period	16,568	29,423	26,175	25,478
2403	Unob Bal: Unapportioned: Other	5,694	5,791	5,634	4,573
2500	<b>Total budgetary resources</b>	=====	=====	=====	=====
		55,511	85,907	110,705	111,862

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8,815	16,437	16,437	16,437
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	0	-1	-1	-1
3020	<b>Obligated balance, start of year (net)</b>	=====	=====	=====	=====
		8,815	16,436	16,436	16,436
3030	Ob Bal: Obligations incurred: Unexpired accounts	14,137	36,589	59,421	71,144
3031	Ob Bal: Obligations incurred: Expired accounts	39	143	160	183
3040	Ob Bal: Outlays (gross)	-11,066	-34,935	-52,164	-64,756
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	0	0	-500
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	1	1	1
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-649	-989	-1,029
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-51	-58	-61	-171
3090	Ob Bal: EOY: Unpaid obligations (gross)	11,874	17,527	22,804	21,808
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-500
3100	<b>Obligated balance, end of year (net)</b>	=====	=====	=====	=====
		11,874	17,527	22,804	21,308

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Legislative Branch Boards and Commissions  
 Budget Account: Bureau Total, Non-Financing Accounts Legislative Branch Boards a  
 Treasury Account:  
 Budget Account Id: 001-45- Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>BA &amp; O, Net</b>					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		8,649	25,550	48,613	50,444
4010 Disc:	Outlays from new authority	3,879	15,143	27,660	37,647
4011 Disc:	Outlays from balances	6,904	18,770	23,203	21,118
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		10,783	33,914	50,863	58,765
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-20	-508	-649	-568
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	0	-255	-12,538	-12,577
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-20	-764	-13,187	-13,144
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	0	0	0	-500
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	0	1	1	1
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		0	1	1	-499
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		8,629	24,787	35,427	36,800
4080,Disc:	Outlays, net	=====	=====	=====	=====
		10,762	33,150	37,676	45,620
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		174	720	2,113	1,819
4100 Mand:	Outlays from new authority	251	175	314	1,211
4101 Mand:	Outlays from balances	32	845	987	4,780
4110 Mand:	Total outlays, gross	283	1,021	1,301	5,991
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	0	0	-1,310	0
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	0	-310	0	-1
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-310	-1,310	-1
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		174	409	802	1,817
4170,Mand:	Outlays, net	=====	=====	=====	=====
		283	711	-9	5,989

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OFFICE OF MANAGEMENT AND BUDGET  
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
(Dollars In Thousands)

Budget Agency: Legislative Branch  
Budget Bureau: Legislative Branch Boards and Commissions  
Budget Account: Bureau Total, Non-Financing Accounts Legislative Branch Boards a  
Treasury Account:  
Budget Account Id: 001-45- Treasury Account Id: - - / -  
FACTS II User:

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	===== 8,803	===== 25,197	===== 36,229	===== 38,617
4190	Outlays, net (disc. and mand.)	===== 11,045	===== 33,861	===== 37,666	===== 51,610

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OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Agency Total, Non-Financing Accounts Legislative Branch  
 Budget Account: Agency Total, Non-Financing Accounts Legislative Branch  
 Treasury Account:  
 Budget Account Id: 001- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>Budgetary Resources</b>					
1000	Unob Bal: Brought forward, October 1	479,476	624,762	624,762	632,913
1010	Unob Bal: Transferred to other accounts	0	-76	-76	-2,884
1011	Unob Bal: Transferred from other accounts	0	0	9,980	3,428
1020	Unob Bal: Adj to SOY bal brought forward, Oct 1	-1	-1	-2	-1
1021	Unob Bal: Recov of prior year unpaid obligations	12,243	35,932	50,320	45,546
1029	Unob Bal: Other balances withdrawn	0	0	0	-23,809
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		491,718	660,617	684,984	655,193
1100	BA: Disc: Appropriation	646,830	1,540,845	2,314,577	2,382,318
1101	BA: Disc: Appropriation (special fund)	0	0	1	14
1102	BA: Disc: Appropriation (trust fund)	0	6,580	11,663	12,537
1120	BA: Disc: Approps transferred to other accounts	0	0	-40,532	-86,363
1121	BA: Disc: Approps transferred from other accounts	0	0	28,960	86,011
1130	BA: Disc: Appropriations permanently reduced	0	0	-3,395	-3,807
1131	BA: Disc: Unob bal of approps permanently reduced	0	0	0	-14,600
1134	BA: Disc: Appropriations precluded from obligation	-14,208	-12,077	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		632,622	1,535,348	2,311,276	2,376,109
1200	BA: Mand: Appropriation	0	430	430	430
1201	BA: Mand: Appropriation (special fund)	0	1,500	1,510	5,863
1202	BA: Mand: Appropriation (trust fund)	174	9,148	14,576	19,502
1231	BA: Mand: Appropriations permanently reduced	0	0	-1	-1
1235	BA: Mand: Appropriations precluded from obligation	0	-206	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		174	10,872	16,515	25,794
1400	BA: Mand: Borrowing authority	2,994	5,991	8,928	11,867
1430	BA: Mand: Borrowing auth: Antic reduc to curr FY	-17,230	-8,615	-8,615	0
1440	BA: Mand: Borrowing authority (total)	=====	=====	=====	=====
		-14,236	-2,624	313	11,867
1700	BA: Disc: Spending auth: Collected	5,241	498,239	747,051	190,775
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	1,391	-84,741	-85,548	10,597
1710	BA: Disc: Spending auth: Trans to other accounts	0	0	0	-8,408
1711	BA: Disc: Spending auth: Trans from other accounts	0	76	1,668	9,336
1722	BA: Disc: Spending auth: Permanently reduced	0	0	-361	-957
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	11,356	16,597	27,810	0



OFFICE OF MANAGEMENT AND BUDGET  
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 (Dollars In Thousands)

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 Budget Bureau: Agency Total, Non-Financing Accounts Legislative Branch  
 Budget Account: Agency Total, Non-Financing Accounts Legislative Branch  
 Treasury Account:  
 Budget Account Id: 001- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>1750,BA: Disc: Spending auth: Total</b>		=====	=====	=====	=====
		17,988	430,171	690,620	201,344
1800 BA: Mand: Spending auth: Collected		212,042	19,645	24,229	914,995
1801 BA: Mand: Spending auth: Chng uncoll paymt Fed src		-37,175	-79	-79	-30,072
1825 BA: Mand: Spending auth: Applied to repay debt		0	-8,615	-8,615	-17,230
1840 BA: Mand: Spending auth: Antic colls, reimbs, other		26,240	24,245	12,124	0
<b>1850,BA: Mand: Spending auth: Total</b>		=====	=====	=====	=====
		201,107	35,195	27,658	867,693
<b>1900,Budget authority total (disc. and mand.)</b>		=====	=====	=====	=====
		837,655	2,008,962	3,046,382	3,482,807
<b>1910&gt;Total budgetary resources (disc. and mand.)</b>		=====	=====	=====	=====
		1,329,373	2,669,579	3,731,366	4,138,000

**Status of Budgetary Resources**

2004 Direct obligations incurred (total)	500,709	1,090,288	1,688,655	2,314,552
2104 Reimbursable obligations incurred (total)	9,582	399,336	675,289	1,146,104
2201 Unob Bal: Apportioned: Avail in the current period	28,957	69,751	156,364	20,095
2203 Unob Bal: Apportioned: Anticipated	0	0	3,296	0
2301 Unob Bal: Exempt fm Appor: Avail in current period	746,144	1,014,666	1,103,910	583,332
2303 Unob Bal: Exempt from Appor: Anticipated	0	5,738	18,678	0
2403 Unob Bal: Unapportioned: Other	43,982	89,799	85,174	73,918
<b>2500&gt;Total budgetary resources</b>	=====	=====	=====	=====
	1,329,373	2,669,579	3,731,366	4,138,000

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Agency Total, Non-Financing Accounts Legislative Branch  
 Budget Account: Agency Total, Non-Financing Accounts Legislative Branch  
 Treasury Account:  
 Budget Account Id: 001- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b><u>Change in Obl Bal</u></b>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	862,730	1,277,084	1,277,084	1,287,850
3001	Ob Bal: SOY: Adj to unpaid obs brought forwd Oct 1	1	1	2	1
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-351,125	-363,652	-363,652	-363,652
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		511,607	913,434	913,435	924,200
3030	Ob Bal: Obligations incurred: Unexpired accounts	502,847	1,479,261	2,352,604	3,445,544
3031	Ob Bal: Obligations incurred: Expired accounts	7,443	10,364	11,340	15,112
3040	Ob Bal: Outlays (gross)	-558,754	-1,712,619	-2,554,714	-3,438,735
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	34,338	84,072	84,768	18,418
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	1,446	748	860	1,057
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-16,387	-25,878	-16,048
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-12,243	-19,545	-24,442	-29,499
3090	Ob Bal: EOY: Unpaid obligations (gross)	802,025	1,018,159	1,035,997	1,264,226
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-315,341	-278,831	-278,024	-344,177
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		486,684	739,327	757,973	920,049

**BA & O, Net**

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		650,610	1,965,519	3,001,895	2,577,452
4010	Disc: Outlays from new authority	192,088	1,239,744	1,355,332	1,912,682
4011	Disc: Outlays from balances	125,682	451,283	1,165,364	622,089
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		317,770	1,691,026	2,520,696	2,534,771
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-10,842	-471,317	-688,456	-126,164
4031	Disc: Offsets, BA and OL: Collect, int, Fed secur	-1	-6	-7	-8
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	5,602	-26,916	-58,587	-64,602
4034	Disc: Offsets, BA and OL: Offsetting Gov collects	0	0	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,241	-498,239	-747,051	-190,775
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-2,837	83,993	84,688	-11,654
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,446	748	860	1,057
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-1,391	84,741	85,548	-10,597

OFFICE OF MANAGEMENT AND BUDGET  
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT  
 (Dollars In Thousands)

Budget Agency: Legislative Branch  
 Budget Bureau: Agency Total, Non-Financing Accounts Legislative Branch  
 Budget Account: Agency Total, Non-Financing Accounts Legislative Branch  
 Treasury Account:  
 Budget Account Id: 001- - Treasury Account Id: - - / -  
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<b>4070,Disc:</b>	<b>Budget authority, net</b>	=====	=====	=====	=====
		643,978	1,552,021	2,340,393	2,376,081
<b>4080,Disc:</b>	<b>Outlays, net</b>	=====	=====	=====	=====
		312,529	1,192,788	1,773,645	2,343,996
<b>4090,Mand:</b>	<b>Budget authority, gross</b>	=====	=====	=====	=====
		187,045	43,443	44,487	905,354
4100 Mand:	Outlays from new authority	237,702	11,359	18,444	25,417
4101 Mand:	Outlays from balances	3,282	10,234	15,573	878,548
4110 Mand:	Total outlays, gross	240,984	21,593	34,017	903,965
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-203,826	-8,621	-9,931	-894,164
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	-8,215	-11,024	-14,298	-20,831
<b>4130,Mand:</b>	<b>Offsets against gross BA and outlays (total)</b>	=====	=====	=====	=====
		-212,042	-19,645	-24,229	-914,995
4140 Mand:	Offset, BA: Chng in uncol pay, Fed src, unex	37,175	79	79	30,072
<b>4150,Mand:</b>	<b>Additional offsets against BA only (total)</b>	=====	=====	=====	=====
		37,175	79	79	30,072
<b>4160,Mand:</b>	<b>Budget authority, net</b>	=====	=====	=====	=====
		12,179	23,877	20,337	20,431
<b>4170,Mand:</b>	<b>Outlays, net</b>	=====	=====	=====	=====
		28,942	1,948	9,788	-11,030
<b>4180,Budget authority, net (disc. and mand.)</b>		=====	=====	=====	=====
		656,157	1,575,899	2,360,729	2,396,512
<b>4190,Outlays, net (disc. and mand.)</b>		=====	=====	=====	=====
		341,472	1,194,736	1,783,433	2,332,966