

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Science
 Treasury Account: Science, Recovery Act
 Budget Account Id: 026-00-0120 Treasury Account Id: 80- -09/10-0119
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	65	65	65	65
1021	Unob Bal: Recov of prior year unpaid obligations	286	328	348	577
1050	Unob Bal: Unobligated balance (total)		=====		
		351	393	413	643
1910	Total budgetary resources (disc. and mand.)		=====		
		351	393	413	643

Status of Budgetary Resources

2002	SCIENCE, RECOVERY ACT	0	0	87	242
2004	Direct obligations incurred (total)		=====		
		0	0	87	242
2403	Unob Bal: Unapportioned: Other	351	393	326	401
2500	Total budgetary resources		=====		
		351	393	413	643

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	90,647	90,647	90,647	90,647
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		90,647	90,647	90,647	90,647
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	87	242
3040	Ob Bal: Outlays (gross)	-35,446	-51,679	-66,020	-80,681
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-286	-328	-348	-577
3090	Ob Bal: EOY: Unpaid obligations (gross)	54,916	38,641	24,366	9,630
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		54,916	38,641	24,366	9,630

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FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	35,446	51,679	66,020	80,681
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		35,446	51,679	66,020	80,681
4080	Disc: Outlays, net	=====	=====	=====	=====
		35,446	51,679	66,020	80,681
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		35,446	51,679	66,020	80,681

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 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Science
 Treasury Account: Science
 Budget Account Id: 026-00-0120 Treasury Account Id: 80- - /X -0120
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	393	393	393	393
1011	Unob Bal: Transferred from other accounts	0	0	32	32
1021	Unob Bal: Recov of prior year unpaid obligations	61	402	404	404
1041	Unob Bal: Antic recov of prior year unpaid obl	938	598	596	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	
		1,393	1,393	1,424	828
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	
		1,393	1,393	1,424	828

Status of Budgetary Resources

2002	Science	69	439	548	551
2004	Direct obligations incurred (total)		=====		
		69	439	548	551
2201	Unob Bal: Apportioned: Avail in the current period	385	356	280	277
2203	Unob Bal: Apportioned: Anticipated	938	598	596	0
2500	Total budgetary resources	=====	=====	=====	
		1,393	1,393	1,424	828

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9,251	9,251	9,251	9,251
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		9,251	9,251	9,251	9,251
3030	Ob Bal: Obligations incurred: Unexpired accounts	69	439	548	551
3040	Ob Bal: Outlays (gross)	-4,667	-6,885	-7,914	-8,570
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-61	-402	-404	-404
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,591	2,403	1,482	829
3100	Obligated balance, end of year (net)	=====	=====	=====	
		4,591	2,403	1,482	829

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Treasury Account: Science
Budget Account Id: 026-00-0120 Treasury Account Id: 80- - /X -0120
FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	4,667	6,885	7,914	8,570
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		4,667	6,885	7,914	8,570
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,667	6,885	7,914	8,570
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,667	6,885	7,914	8,570

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Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Science
 Treasury Account: Science
 Budget Account Id: 026-00-0120 Treasury Account Id: 80- -11/12-0120
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	4,469,000	4,469,000	4,945,300	4,945,300
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-15,709
1130	BA: Disc: Appropriations permanently reduced	0	0	-9,891	-9,891
1134	BA: Disc: Appropriations precluded from obligation	-2,571,100	-2,142,900	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,897,900	2,326,100	4,935,409	4,919,700
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	0	10	0
1750	BA: Disc: Spending auth: Total		=====		
		0	0	10	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,897,900	2,326,100	4,935,419	4,919,700
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,897,900	2,326,100	4,935,419	4,919,700

Status of Budgetary Resources

2002	Science	795,185	1,893,626	3,522,744	4,841,278
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		795,185	1,893,626	3,522,744	4,841,278
2201	Unob Bal: Apportioned: Avail in the current period	1,102,715	432,474	1,412,665	78,422
2203	Unob Bal: Apportioned: Anticipated	0	0	10	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,897,900	2,326,100	4,935,419	4,919,700

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	795,185	1,893,626	3,522,744	4,841,278
3040	Ob Bal: Outlays (gross)	-150,765	-584,239	-1,385,424	-2,401,789
3090	Ob Bal: EOY: Unpaid obligations (gross)	644,420	1,309,387	2,137,320	2,439,489
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		644,420	1,309,387	2,137,320	2,439,489

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,897,900	2,326,100	4,935,419	4,919,700
4010	Disc: Outlays from new authority	150,765	584,239	1,385,424	2,401,789
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		150,765	584,239	1,385,424	2,401,789
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,897,900	2,326,100	4,935,419	4,919,700
4080	Disc: Outlays, net	=====	=====	=====	=====
		150,765	584,239	1,385,424	2,401,789
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,897,900	2,326,100	4,935,419	4,919,700
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		150,765	584,239	1,385,424	2,401,789

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	58,808	58,808	58,808	58,808
1021	Unob Bal: Recov of prior year unpaid obligations	23,147	34,285	43,215	50,069
1041	Unob Bal: Antic recov of prior year unpaid obl	36,849	25,713	16,780	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		118,804	118,806	118,803	108,877
1700	BA: Disc: Spending auth: Collected	4	5	5	5
1750	BA: Disc: Spending auth: Total		=====		
		4	5	5	5
1900	Budget authority total (disc. and mand.)		=====		
		4	5	5	5
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		118,808	118,811	118,808	108,882

Status of Budgetary Resources

2002	SCIENCE	50,496	76,419	86,060	108,780
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		50,496	76,419	86,060	108,780
2201	Unob Bal: Apportioned: Avail in the current period	31,463	16,679	15,968	102
2203	Unob Bal: Apportioned: Anticipated	36,849	25,713	16,780	0
2500	Total budgetary resources	=====	=====	=====	=====
		118,808	118,811	118,808	108,882

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,166,047	2,166,047	2,166,047	2,166,047
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,166,047	2,166,047	2,166,047	2,166,047
3030	Ob Bal: Obligations incurred: Unexpired accounts	50,496	76,419	86,060	108,780
3040	Ob Bal: Outlays (gross)	-848,470	-1,389,957	-1,752,372	-1,954,945
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-23,147	-34,285	-43,215	-50,069
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,344,925	818,223	456,520	269,813
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,344,925	818,223	456,520	269,813

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		4	5	5	5
4011	Disc: Outlays from balances	848,470	1,389,957	1,752,372	1,954,945
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		848,470	1,389,957	1,752,372	1,954,945
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4	-4	-4	-4
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4	-5	-5	-5
4080	Disc: Outlays, net	=====	=====	=====	=====
		848,467	1,389,952	1,752,367	1,954,940
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		848,467	1,389,952	1,752,367	1,954,940

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 Budget Account: Science
 Treasury Account: Science
 Budget Account Id: 026-00-0120 Treasury Account Id: 80- -09/10-0120
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,814	1,814	1,814	1,814
1021	Unob Bal: Recov of prior year unpaid obligations	-314	1,424	2,370	7,149
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,500	3,238	4,184	8,963
1700	BA: Disc: Spending auth: Collected	0	1	1	1
1750	BA: Disc: Spending auth: Total	0	=====	1	1
		0	1	1	1
1900	Budget authority total (disc. and mand.)	0	=====	1	1
		0	1	1	1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,500	3,239	4,185	8,964

Status of Budgetary Resources

2002	SCIENCE	41	1,109	1,361	4,732
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		41	1,109	1,361	4,732
2403	Unob Bal: Unapportioned: Other	1,460	2,131	2,824	4,232
2500	Total budgetary resources	=====	=====	=====	=====
		1,500	3,239	4,185	8,964

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 Budget Account: Science
 Treasury Account: Science
 Budget Account Id: 026-00-0120 Treasury Account Id: 80- -09/10-0120
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	337,203	337,203	337,203	337,203
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		337,203	337,203	337,203	337,203
3031	Ob Bal: Obligations incurred: Expired accounts	41	1,109	1,361	4,732
3040	Ob Bal: Outlays (gross)	-136,206	-208,988	-251,229	-280,491
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	314	-1,424	-2,370	-7,149
3090	Ob Bal: EOY: Unpaid obligations (gross)	201,353	127,901	84,966	54,296
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		201,353	127,901	84,966	54,296

BA & O, Net

4000	Disc: Budget authority, gross	0	1	1	1
4011	Disc: Outlays from balances	136,206	208,988	251,229	280,491
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		136,206	208,988	251,229	280,491
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
			-1	-1	-1
4080	Disc: Outlays, net	=====	=====	=====	=====
		136,205	208,987	251,228	280,490
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		136,205	208,987	251,228	280,490

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 Budget Account: Science
 Treasury Account: Science
 Budget Account Id: 026-00-0120 Treasury Account Id: 80- - /10-0120
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	47,550	47,550	47,550	47,550
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		47,550	47,550	47,550	47,550
3040	Ob Bal: Outlays (gross)	-19,442	-38,346	-47,550	-47,550
3090	Ob Bal: EOY: Unpaid obligations (gross)	28,109	9,205	0	0
3100	Obligated balance, end of year (net)	=====	=====		
		28,109	9,205	0	0

BA & O, Net

4011	Disc: Outlays from balances	19,442	38,346	47,550	47,550
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		19,442	38,346	47,550	47,550
4080	Disc: Outlays, net	=====	=====	=====	=====
		19,442	38,346	47,550	47,550
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		19,442	38,346	47,550	47,550

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 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Account Total, Science
 Treasury Account:
 Budget Account Id: 026-00-0120 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	61,080	61,080	61,080	61,080
1011	Unob Bal: Transferred from other accounts	0	0	32	32
1021	Unob Bal: Recov of prior year unpaid obligations	23,180	36,439	46,336	58,199
1041	Unob Bal: Antic recov of prior year unpaid obl	37,788	26,311	17,376	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		122,048	123,830	124,824	119,311
1100	BA: Disc: Appropriation	4,469,000	4,469,000	4,945,300	4,945,300
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-15,709
1130	BA: Disc: Appropriations permanently reduced	0	0	-9,891	-9,891
1134	BA: Disc: Appropriations precluded from obligation	-2,571,100	-2,142,900	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,897,900	2,326,100	4,935,409	4,919,700
1700	BA: Disc: Spending auth: Collected	4	6	6	6
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	0	10	0
1750	BA: Disc: Spending auth: Total		=====		
		4	6	16	6
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,897,904	2,326,106	4,935,425	4,919,706
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,019,952	2,449,936	5,060,250	5,039,017

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Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Account Total, Science
 Treasury Account:
 Budget Account Id: 026-00-0120 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	845,790	1,971,592	3,610,800	4,955,583
2201	Unob Bal: Apportioned: Avail in the current period	1,134,563	449,509	1,428,913	78,801
2203	Unob Bal: Apportioned: Anticipated	37,788	26,311	17,386	0
2403	Unob Bal: Unapportioned: Other	1,811	2,524	3,150	4,633
2500	Total budgetary resources	=====	=====	=====	=====
		2,019,952	2,449,936	5,060,250	5,039,017

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,650,699	2,650,699	2,650,699	2,650,699
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,650,699	2,650,699	2,650,699	2,650,699
3030	Ob Bal: Obligations incurred: Unexpired accounts	845,750	1,970,483	3,609,352	4,950,609
3031	Ob Bal: Obligations incurred: Expired accounts	41	1,109	1,448	4,974
3040	Ob Bal: Outlays (gross)	-1,194,997	-2,280,093	-3,510,510	-4,774,026
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-23,208	-34,687	-43,619	-50,473
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	29	-1,752	-2,717	-7,726
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,278,313	2,305,759	2,704,654	2,774,057
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,278,313	2,305,759	2,704,654	2,774,057

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,897,904	2,326,106	4,935,425	4,919,706
4010	Disc: Outlays from new authority	150,765	584,239	1,385,424	2,401,789
4011	Disc: Outlays from balances	1,044,231	1,695,854	2,125,086	2,372,237
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,194,997	2,280,093	3,510,510	4,774,026
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-4	-5	-5	-5
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4	-6	-6	-6

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Account Total, Science
Treasury Account:
Budget Account Id: 026-00-0120 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,897,900	2,326,100	4,935,419	4,919,700
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,194,992	2,280,087	3,510,504	4,774,020
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,897,900	2,326,100	4,935,419	4,919,700
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,194,992	2,280,087	3,510,504	4,774,020

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Aeronautics
 Treasury Account: Aeronautics, Recovery Act
 Budget Account Id: 026-00-0126 Treasury Account Id: 80- -09/10-0125
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	117	117	117	117
1021	Unob Bal: Recov of prior year unpaid obligations	525	553	697	833
1050	Unob Bal: Unobligated balance (total)		=====		
		642	670	814	950
1910	Total budgetary resources (disc. and mand.)		=====		
		642	670	814	950

Status of Budgetary Resources

2002	Aeronautics, Recovery Act	521	525	525	521
2004	Direct obligations incurred (total)		=====		
		521	525	525	521
2403	Unob Bal: Unapportioned: Other	122	145	289	428
2500	Total budgetary resources		=====		
		642	670	814	950

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	120,187	120,187	120,187	120,187
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		120,187	120,187	120,187	120,187
3031	Ob Bal: Obligations incurred: Expired accounts	521	525	525	521
3040	Ob Bal: Outlays (gross)	-24,734	-59,397	-82,578	-98,714
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-525	-553	-697	-833
3090	Ob Bal: EOY: Unpaid obligations (gross)	95,447	60,762	37,437	21,161
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		95,447	60,762	37,437	21,161

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Aeronautics
Treasury Account: Aeronautics, Recovery Act
Budget Account Id: 026-00-0126 Treasury Account Id: 80- -09/10-0125
FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	24,734	59,397	82,578	98,714
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		24,734	59,397	82,578	98,714
4080	Disc: Outlays, net	=====	=====	=====	=====
		24,734	59,397	82,578	98,714
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		24,734	59,397	82,578	98,714

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Aeronautics
 Treasury Account: Aeronautics
 Budget Account Id: 026-00-0126 Treasury Account Id: 80- -11/12-0126
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	501,000	501,000	535,000	535,000
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-400
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,070	-1,070
1134	BA: Disc: Appropriations precluded from obligation	-288,300	-240,300	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		212,700	260,700	533,930	533,530
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		212,700	260,700	533,930	533,530
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		212,700	260,700	533,930	533,530

Status of Budgetary Resources

2002	Aeronautics	83,777	197,529	349,044	522,283
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		83,777	197,529	349,044	522,283
2201	Unob Bal: Apportioned: Avail in the current period	128,923	63,171	184,886	11,247
2500	Total budgetary resources	=====	=====	=====	=====
		212,700	260,700	533,930	533,530

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Aeronautics
 Treasury Account: Aeronautics
 Budget Account Id: 026-00-0126 Treasury Account Id: 80- -11/12-0126
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	83,777	197,529	349,044	522,283
3040	Ob Bal: Outlays (gross)	-41,865	-106,088	-198,990	-311,815
3090	Ob Bal: EOY: Unpaid obligations (gross)	41,912	91,441	150,054	210,468
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		41,912	91,441	150,054	210,468

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		212,700	260,700	533,930	533,530
4010	Disc: Outlays from new authority	41,865	106,088	198,990	311,815
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		41,865	106,088	198,990	311,815
4070	Disc: Budget authority, net	=====	=====	=====	=====
		212,700	260,700	533,930	533,530
4080	Disc: Outlays, net	=====	=====	=====	=====
		41,865	106,088	198,990	311,815
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		212,700	260,700	533,930	533,530
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		41,865	106,088	198,990	311,815

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Aeronautics
 Treasury Account: Aeronautics
 Budget Account Id: 026-00-0126 Treasury Account Id: 80- -10/11-0126
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	33,520	33,520	33,520	33,520
1021	Unob Bal: Recov of prior year unpaid obligations	2,274	3,032	4,451	5,504
1041	Unob Bal: Antic recov of prior year unpaid obl	27,726	26,615	25,549	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		63,520	63,167	63,520	39,024
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		63,520	63,167	63,520	39,024

Status of Budgetary Resources

2002	AERONAUTICS	18,037	20,774	22,892	38,950
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		18,037	20,774	22,892	38,950
2201	Unob Bal: Apportioned: Avail in the current period	17,757	15,778	15,079	74
2203	Unob Bal: Apportioned: Anticipated	27,726	26,615	25,549	0
2500	Total budgetary resources	=====	=====	=====	=====
		63,520	63,167	63,520	39,024

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	174,322	174,322	174,322	174,322
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		174,322	174,322	174,322	174,322
3030	Ob Bal: Obligations incurred: Unexpired accounts	18,037	20,774	22,892	38,950
3040	Ob Bal: Outlays (gross)	-64,693	-108,720	-138,658	-162,589
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,274	-3,032	-4,451	-5,504
3090	Ob Bal: EOY: Unpaid obligations (gross)	125,393	83,345	54,105	45,179
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		125,393	83,345	54,105	45,179

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Aeronautics
Treasury Account: Aeronautics
Budget Account Id: 026-00-0126 Treasury Account Id: 80- -10/11-0126
FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	64,693	108,720	138,658	162,589
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		64,693	108,720	138,658	162,589
4080	Disc: Outlays, net	=====	=====	=====	=====
		64,693	108,720	138,658	162,589
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		64,693	108,720	138,658	162,589

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Aeronautics
 Treasury Account: Aeronautics
 Budget Account Id: 026-00-0126 Treasury Account Id: 80- -09/10-0126
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	63	63	63	63
1021	Unob Bal: Recov of prior year unpaid obligations	-14	126	408	674
1050	Unob Bal: Unobligated balance (total)		=====		
		49	189	470	737
1910	Total budgetary resources (disc. and mand.)		=====		
		49	189	470	737

Status of Budgetary Resources

2002	AERONAUTICS	0	49	48	117
2004	Direct obligations incurred (total)		=====		
		0	49	48	117
2403	Unob Bal: Unapportioned: Other	49	140	422	620
2500	Total budgetary resources		=====		
		49	189	470	737

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	32,418	32,418	32,418	32,418
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		32,418	32,418	32,418	32,418
3031	Ob Bal: Obligations incurred: Expired accounts	0	49	48	117
3040	Ob Bal: Outlays (gross)	-12,495	-20,007	-25,910	-27,926
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	14	-126	-408	-674
3090	Ob Bal: EOY: Unpaid obligations (gross)	19,937	12,334	6,149	3,934
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		19,937	12,334	6,149	3,934

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Aeronautics
Treasury Account: Aeronautics
Budget Account Id: 026-00-0126 Treasury Account Id: 80- -09/10-0126
FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	12,495	20,007	25,910	27,926
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,495	20,007	25,910	27,926
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,495	20,007	25,910	27,926
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,495	20,007	25,910	27,926

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Account Total, Aeronautics
 Treasury Account:
 Budget Account Id: 026-00-0126 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	33,700	33,700	33,700	33,700
1021	Unob Bal: Recov of prior year unpaid obligations	2,785	3,712	5,556	7,011
1041	Unob Bal: Antic recov of prior year unpaid obl	27,726	26,615	25,549	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		64,211	64,026	64,804	40,711
1100	BA: Disc: Appropriation	501,000	501,000	535,000	535,000
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-400
1130	BA: Disc: Appropriations permanently reduced	0	0	-1,070	-1,070
1134	BA: Disc: Appropriations precluded from obligation	-288,300	-240,300	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		212,700	260,700	533,930	533,530
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		212,700	260,700	533,930	533,530
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		276,911	324,726	598,734	574,241

Status of Budgetary Resources

2004	Direct obligations incurred (total)	102,334	218,878	372,510	561,872
2201	Unob Bal: Apportioned: Avail in the current period	146,680	78,949	199,965	11,321
2203	Unob Bal: Apportioned: Anticipated	27,726	26,615	25,549	0
2403	Unob Bal: Unapportioned: Other	171	285	711	1,048
2500	Total budgetary resources	=====	=====	=====	=====
		276,911	324,726	598,734	574,241

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Account Total, Aeronautics
 Treasury Account:
 Budget Account Id: 026-00-0126 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	326,927	326,927	326,927	326,927
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		326,927	326,927	326,927	326,927
3030	Ob Bal: Obligations incurred: Unexpired accounts	101,814	218,303	371,936	561,233
3031	Ob Bal: Obligations incurred: Expired accounts	521	575	574	638
3040	Ob Bal: Outlays (gross)	-143,787	-294,211	-446,135	-601,044
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-2,274	-3,032	-4,451	-5,504
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-512	-680	-1,104	-1,507
3090	Ob Bal: EOY: Unpaid obligations (gross)	282,689	247,882	247,746	280,743
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		282,689	247,882	247,746	280,743

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		212,700	260,700	533,930	533,530
4010	Disc: Outlays from new authority	41,865	106,088	198,990	311,815
4011	Disc: Outlays from balances	101,922	188,123	247,145	289,229
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		143,787	294,211	446,135	601,044
4070	Disc: Budget authority, net	=====	=====	=====	=====
		212,700	260,700	533,930	533,530
4080	Disc: Outlays, net	=====	=====	=====	=====
		143,787	294,211	446,135	601,044
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		212,700	260,700	533,930	533,530
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		143,787	294,211	446,135	601,044

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Exploration
 Treasury Account: Exploration, Recovery Act
 Budget Account Id: 026-00-0124 Treasury Account Id: 80- -09/10-0123
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	113	113	113	113
1021	Unob Bal: Recov of prior year unpaid obligations	2,459	2,143	2,169	6,862
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,572	2,256	2,283	6,975
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,572	2,256	2,283	6,975

Status of Budgetary Resources

2002	EXPLORATION, RECOVERY ACT	-5	-5	-5	6,601
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-5	-5	-5	6,601
2403	Unob Bal: Unapportioned: Other	2,577	2,261	2,287	374
2500	Total budgetary resources	=====	=====	=====	=====
		2,572	2,256	2,283	6,975

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	96,501	96,501	96,501	96,501
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		96,501	96,501	96,501	96,501
3031	Ob Bal: Obligations incurred: Expired accounts	-5	-5	-5	6,601
3040	Ob Bal: Outlays (gross)	-51,031	-68,020	-72,443	-76,520
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,459	-2,143	-2,169	-6,862
3090	Ob Bal: EOY: Unpaid obligations (gross)	43,006	26,334	21,884	19,721
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		43,006	26,334	21,884	19,721

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Exploration
Treasury Account: Exploration, Recovery Act
Budget Account Id: 026-00-0124 Treasury Account Id: 80- -09/10-0123
FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	51,031	68,020	72,443	76,520
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		51,031	68,020	72,443	76,520
4080	Disc: Outlays, net	=====	=====	=====	=====
		51,031	68,020	72,443	76,520
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		51,031	68,020	72,443	76,520

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Exploration
 Treasury Account: Exploration
 Budget Account Id: 026-00-0124 Treasury Account Id: 80- - /X -0124
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,436	9,436	9,436	9,436
1021	Unob Bal: Recov of prior year unpaid obligations	1,112	626	1,183	1,223
1041	Unob Bal: Antic recov of prior year unpaid obl	70	2,952	2,405	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,618	13,014	13,024	10,659
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,618	13,014	13,024	10,659

Status of Budgetary Resources

2002	EXPLORATION	908	8,652	10,034	10,238
2004	Direct obligations incurred (total)		=====	=====	=====
		908	8,652	10,034	10,238
2201	Unob Bal: Apportioned: Avail in the current period	9,640	1,410	585	421
2203	Unob Bal: Apportioned: Anticipated	70	2,952	2,405	0
2500	Total budgetary resources	=====	=====	=====	=====
		10,618	13,014	13,024	10,659

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	28,728	28,728	28,728	28,728
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		28,728	28,728	28,728	28,728
3030	Ob Bal: Obligations incurred: Unexpired accounts	908	8,652	10,034	10,238
3040	Ob Bal: Outlays (gross)	-9,074	-16,423	-18,267	-22,341
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,112	-626	-1,183	-1,223
3090	Ob Bal: EOY: Unpaid obligations (gross)	19,450	20,331	19,312	15,402
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		19,450	20,331	19,312	15,402

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Exploration
Treasury Account: Exploration
Budget Account Id: 026-00-0124 Treasury Account Id: 80- - /X -0124
FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	9,074	16,423	18,267	22,341
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,074	16,423	18,267	22,341
4080	Disc: Outlays, net	=====	=====	=====	=====
		9,074	16,423	18,267	22,341
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,074	16,423	18,267	22,341

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Exploration
 Treasury Account: Exploration
 Budget Account Id: 026-00-0124 Treasury Account Id: 80- -11/12-0124
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	3,746,300	3,746,300	3,808,300	3,808,300
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-11,895
1121	BA: Disc: Approps transferred from other accounts	0	0	0	139,800
1130	BA: Disc: Appropriations permanently reduced	0	0	-7,617	-7,617
1134	BA: Disc: Appropriations precluded from obligation	-2,155,300	-1,796,400	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,591,000	1,949,900	3,800,683	3,928,588
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	0	250	0
1750	BA: Disc: Spending auth: Total		=====		
		0	0	250	0
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,591,000	1,949,900	3,800,933	3,928,588
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,591,000	1,949,900	3,800,933	3,928,588

Status of Budgetary Resources

2002	Exploration	728,773	1,389,896	2,717,522	3,741,895
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		728,773	1,389,896	2,717,522	3,741,895
2201	Unob Bal: Apportioned: Avail in the current period	862,227	560,004	1,083,162	186,693
2203	Unob Bal: Apportioned: Anticipated	0	0	250	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,591,000	1,949,900	3,800,933	3,928,588

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Exploration
 Treasury Account: Exploration
 Budget Account Id: 026-00-0124 Treasury Account Id: 80- -11/12-0124
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	728,773	1,389,896	2,717,522	3,741,895
3040	Ob Bal: Outlays (gross)	-127,706	-553,886	-1,206,569	-2,123,020
3090	Ob Bal: EOY: Unpaid obligations (gross)	601,067	836,010	1,510,953	1,618,875
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		601,067	836,010	1,510,953	1,618,875

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,591,000	1,949,900	3,800,933	3,928,588
4010	Disc: Outlays from new authority	127,706	553,886	1,206,569	2,123,020
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		127,706	553,886	1,206,569	2,123,020
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,591,000	1,949,900	3,800,933	3,928,588
4080	Disc: Outlays, net	=====	=====	=====	=====
		127,706	553,886	1,206,569	2,123,020
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,591,000	1,949,900	3,800,933	3,928,588
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		127,706	553,886	1,206,569	2,123,020

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Exploration
 Treasury Account: Exploration
 Budget Account Id: 026-00-0124 Treasury Account Id: 80- -10/11-0124
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	134,969	134,969	134,969	134,969
1021	Unob Bal: Recov of prior year unpaid obligations	15,734	26,732	32,548	39,416
1041	Unob Bal: Antic recov of prior year unpaid obl	1,966	25,256	20,452	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		152,669	186,957	187,969	174,385
1700	BA: Disc: Spending auth: Collected	0	0	0	238
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	238
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	238
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		152,669	186,957	187,969	174,623

Status of Budgetary Resources

2002	EXPLORATION	36,983	145,621	155,809	173,773
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		36,983	145,621	155,809	173,773
2102	EXPLORATION	0	0	0	238
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	238
2201	Unob Bal: Apportioned: Avail in the current period	113,720	16,021	11,708	612
2203	Unob Bal: Apportioned: Anticipated	1,966	25,256	20,452	0
2403	Unob Bal: Unapportioned: Other	0	59	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		152,669	186,957	187,969	174,623

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Exploration
 Treasury Account: Exploration
 Budget Account Id: 026-00-0124 Treasury Account Id: 80- -10/11-0124
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,148,733	1,148,733	1,148,733	1,148,733
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,148,733	1,148,733	1,148,733	1,148,733
3030	Ob Bal: Obligations incurred: Unexpired accounts	36,983	145,621	155,809	174,011
3040	Ob Bal: Outlays (gross)	-643,656	-981,929	-1,179,603	-1,222,635
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-15,734	-26,732	-32,548	-39,416
3090	Ob Bal: EOY: Unpaid obligations (gross)	526,326	285,693	92,391	60,693
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		526,326	285,693	92,391	60,693

BA & O, Net

4000	Disc: Budget authority, gross	0	0	0	238
4011	Disc: Outlays from balances	643,656	981,929	1,179,603	1,222,635
4020	Disc: Total outlays, gross	643,656	981,929	1,179,603	1,222,635
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-238
4040	Disc: Offsets against gross BA and outlays (total)	0	0	0	-238
4080	Disc: Outlays, net	643,656	981,929	1,179,603	1,222,397
4190	Outlays, net (disc. and mand.)	643,656	981,929	1,179,603	1,222,397

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Exploration
 Treasury Account: Exploration
 Budget Account Id: 026-00-0124 Treasury Account Id: 80- -09/10-0124
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	541	541	541	541
1021	Unob Bal: Recov of prior year unpaid obligations	174	602	1,142	1,683
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		716	1,143	1,683	2,224
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		716	1,143	1,683	2,224

Status of Budgetary Resources

2002	EXPLORATION	-1	140	803	1,032
2004	Direct obligations incurred (total)		=====	=====	=====
		-1	140	803	1,032
2403	Unob Bal: Unapportioned: Other	717	1,004	879	1,192
2500	Total budgetary resources		=====	=====	=====
		716	1,143	1,683	2,224

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	77,619	77,619	77,619	77,619
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		77,619	77,619	77,619	77,619
3031	Ob Bal: Obligations incurred: Expired accounts	-1	140	803	1,032
3040	Ob Bal: Outlays (gross)	-33,104	-47,566	-54,013	-60,247
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-174	-602	-1,142	-1,683
3090	Ob Bal: EOY: Unpaid obligations (gross)	44,340	29,591	23,268	16,721
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		44,340	29,591	23,268	16,721

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Exploration
Treasury Account: Exploration
Budget Account Id: 026-00-0124 Treasury Account Id: 80- -09/10-0124
FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	33,104	47,566	54,013	60,247
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		33,104	47,566	54,013	60,247
4080	Disc: Outlays, net	=====	=====	=====	=====
		33,104	47,566	54,013	60,247
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		33,104	47,566	54,013	60,247

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Exploration
 Treasury Account: Exploration
 Budget Account Id: 026-00-0124 Treasury Account Id: 80- - /10-0124
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,500	2,500	2,500	2,500
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,500	2,500	2,500	2,500
3040	Ob Bal: Outlays (gross)	-2,500	-2,500	-2,500	-2,500
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	2,500	2,500	2,500	2,500
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,500	2,500	2,500	2,500
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,500	2,500	2,500	2,500
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,500	2,500	2,500	2,500

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Account Total, Exploration
 Treasury Account:
 Budget Account Id: 026-00-0124 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	145,059	145,059	145,059	145,059
1021	Unob Bal: Recov of prior year unpaid obligations	19,479	30,104	37,042	49,183
1041	Unob Bal: Antic recov of prior year unpaid obl	2,036	28,208	22,857	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		166,575	203,371	204,958	194,243
1100	BA: Disc: Appropriation	3,746,300	3,746,300	3,808,300	3,808,300
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-11,895
1121	BA: Disc: Approps transferred from other accounts	0	0	0	139,800
1130	BA: Disc: Appropriations permanently reduced	0	0	-7,617	-7,617
1134	BA: Disc: Appropriations precluded from obligation	-2,155,300	-1,796,400	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,591,000	1,949,900	3,800,683	3,928,588
1700	BA: Disc: Spending auth: Collected	0	0	0	238
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	0	250	0
1750	BA: Disc: Spending auth: Total		=====		
		0	0	250	238
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,591,000	1,949,900	3,800,933	3,928,826
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,757,575	2,153,271	4,005,891	4,123,069

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Account Total, Exploration
 Treasury Account:
 Budget Account Id: 026-00-0124 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	766,658	1,544,305	2,884,163	3,933,539
2104	Reimbursable obligations incurred (total)	0	0	0	238
2201	Unob Bal: Apportioned: Avail in the current period	985,586	577,435	1,095,455	187,726
2203	Unob Bal: Apportioned: Anticipated	2,036	28,208	23,107	0
2403	Unob Bal: Unapportioned: Other	3,294	3,323	3,167	1,566
2500	Total budgetary resources	=====	=====	=====	=====
		1,757,575	2,153,271	4,005,891	4,123,069

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,354,082	1,354,082	1,354,082	1,354,082
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,354,082	1,354,082	1,354,082	1,354,082
3030	Ob Bal: Obligations incurred: Unexpired accounts	766,664	1,544,170	2,883,364	3,926,143
3031	Ob Bal: Obligations incurred: Expired accounts	-6	135	799	7,633
3040	Ob Bal: Outlays (gross)	-867,071	-1,670,323	-2,533,395	-3,507,263
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-16,846	-27,359	-33,731	-40,639
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2,633	-2,745	-3,311	-8,545
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,234,190	1,197,960	1,667,808	1,731,413
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,234,190	1,197,960	1,667,808	1,731,413

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Account Total, Exploration
 Treasury Account:
 Budget Account Id: 026-00-0124 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,591,000	1,949,900	3,800,933	3,928,826
4010	Disc: Outlays from new authority	127,706	553,886	1,206,569	2,123,020
4011	Disc: Outlays from balances	739,365	1,116,437	1,326,827	1,384,243
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		867,071	1,670,323	2,533,395	3,507,263
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-238
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	0	-238
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,591,000	1,949,900	3,800,933	3,928,588
4080	Disc: Outlays, net	=====	=====	=====	=====
		867,071	1,670,323	2,533,395	3,507,025
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,591,000	1,949,900	3,800,933	3,928,588
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		867,071	1,670,323	2,533,395	3,507,025

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Education
 Treasury Account: Education
 Budget Account Id: 026-00-0128 Treasury Account Id: 80- -11/12-0128
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	182,500	182,500	145,800	145,800
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-100
1130	BA: Disc: Appropriations permanently reduced	0	0	-292	-292
1134	BA: Disc: Appropriations precluded from obligation	-105,000	-87,600	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		77,500	94,900	145,508	145,408
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		77,500	94,900	145,508	145,408
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		77,500	94,900	145,508	145,408

Status of Budgetary Resources

2002	Education	12,267	21,553	43,043	118,151
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		12,267	21,553	43,043	118,151
2201	Unob Bal: Apportioned: Avail in the current period	65,233	73,347	102,465	27,257
2500	Total budgetary resources	=====	=====	=====	=====
		77,500	94,900	145,508	145,408

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Education
 Treasury Account: Education
 Budget Account Id: 026-00-0128 Treasury Account Id: 80- -11/12-0128
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	12,267	21,553	43,043	118,151
3040	Ob Bal: Outlays (gross)	-1,192	-4,387	-12,818	-30,181
3090	Ob Bal: EOY: Unpaid obligations (gross)	11,076	17,166	30,225	87,970
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		11,076	17,166	30,225	87,970

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		77,500	94,900	145,508	145,408
4010	Disc: Outlays from new authority	1,192	4,387	12,818	30,181
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,192	4,387	12,818	30,181
4070	Disc: Budget authority, net	=====	=====	=====	=====
		77,500	94,900	145,508	145,408
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,192	4,387	12,818	30,181
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		77,500	94,900	145,508	145,408
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,192	4,387	12,818	30,181

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Education
 Treasury Account: Education
 Budget Account Id: 026-00-0128 Treasury Account Id: 80- -10/11-0128
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,552	5,552	5,552	5,552
1021	Unob Bal: Recov of prior year unpaid obligations	1,091	1,220	1,305	2,108
1041	Unob Bal: Antic recov of prior year unpaid obl	23,985	23,870	23,781	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		30,628	30,643	30,638	7,661
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		30,628	30,643	30,638	7,661

Status of Budgetary Resources

2002	Education	3,153	4,460	4,669	7,647
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,153	4,460	4,669	7,647
2201	Unob Bal: Apportioned: Avail in the current period	3,489	2,312	2,187	13
2203	Unob Bal: Apportioned: Anticipated	23,985	23,870	23,781	0
2500	Total budgetary resources	=====	=====	=====	=====
		30,628	30,643	30,638	7,661

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	149,823	149,823	149,823	149,823
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		149,823	149,823	149,823	149,823
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,153	4,460	4,669	7,647
3040	Ob Bal: Outlays (gross)	-20,061	-45,098	-67,442	-89,518
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,091	-1,220	-1,305	-2,108
3090	Ob Bal: EOY: Unpaid obligations (gross)	131,825	107,965	85,746	65,845
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		131,825	107,965	85,746	65,845

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Education
Treasury Account: Education
Budget Account Id: 026-00-0128 Treasury Account Id: 80- -10/11-0128
FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	20,061	45,098	67,442	89,518
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		20,061	45,098	67,442	89,518
4080	Disc: Outlays, net	=====	=====	=====	=====
		20,061	45,098	67,442	89,518
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		20,061	45,098	67,442	89,518

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Education
 Treasury Account: Education
 Budget Account Id: 026-00-0128 Treasury Account Id: 80- -09/10-0128
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1021	Unob Bal: Recov of prior year unpaid obligations	205	145	115	621
1050	Unob Bal: Unobligated balance (total)		=====		
		205	146	115	621
1910	Total budgetary resources (disc. and mand.)		=====		
		205	146	115	621

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	205	145	115	621
2500	Total budgetary resources		=====		
		205	146	115	621

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	74,298	74,298	74,298	74,298
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		74,298	74,298	74,298	74,298
3040	Ob Bal: Outlays (gross)	-14,768	-27,108	-34,101	-40,815
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-205	-145	-115	-621
3090	Ob Bal: EOY: Unpaid obligations (gross)	59,325	47,045	40,083	32,862
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		59,325	47,045	40,083	32,862

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Education
Treasury Account: Education
Budget Account Id: 026-00-0128 Treasury Account Id: 80- -09/10-0128
FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	14,768	27,108	34,101	40,815
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		14,768	27,108	34,101	40,815
4080	Disc: Outlays, net	=====	=====	=====	=====
		14,768	27,108	34,101	40,815
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		14,768	27,108	34,101	40,815

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Account Total, Education
 Treasury Account:
 Budget Account Id: 026-00-0128 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,552	5,552	5,552	5,552
1021	Unob Bal: Recov of prior year unpaid obligations	1,295	1,366	1,419	2,729
1041	Unob Bal: Antic recov of prior year unpaid obl	23,985	23,870	23,781	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		30,833	30,788	30,753	8,281
1100	BA: Disc: Appropriation	182,500	182,500	145,800	145,800
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-100
1130	BA: Disc: Appropriations permanently reduced	0	0	-292	-292
1134	BA: Disc: Appropriations precluded from obligation	-105,000	-87,600	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		77,500	94,900	145,508	145,408
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		77,500	94,900	145,508	145,408
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		108,333	125,688	176,261	153,690

Status of Budgetary Resources

2004	Direct obligations incurred (total)	15,421	26,014	47,712	125,799
2201	Unob Bal: Apportioned: Avail in the current period	68,722	75,659	104,653	27,270
2203	Unob Bal: Apportioned: Anticipated	23,985	23,870	23,781	0
2403	Unob Bal: Unapportioned: Other	205	145	115	621
2500	Total budgetary resources	=====	=====	=====	=====
		108,333	125,688	176,261	153,690

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Account Total, Education
 Treasury Account:
 Budget Account Id: 026-00-0128 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	224,121	224,121	224,121	224,121
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		224,121	224,121	224,121	224,121
3030	Ob Bal: Obligations incurred: Unexpired accounts	15,421	26,014	47,712	125,799
3040	Ob Bal: Outlays (gross)	-36,021	-76,593	-114,361	-160,514
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,091	-1,220	-1,305	-2,108
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-205	-145	-115	-621
3090	Ob Bal: EOY: Unpaid obligations (gross)	202,226	172,176	156,054	186,677
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		202,226	172,176	156,054	186,677

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		77,500	94,900	145,508	145,408
4010	Disc: Outlays from new authority	1,192	4,387	12,818	30,181
4011	Disc: Outlays from balances	34,829	72,206	101,543	130,333
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		36,021	76,593	114,361	160,514
4070	Disc: Budget authority, net	=====	=====	=====	=====
		77,500	94,900	145,508	145,408
4080	Disc: Outlays, net	=====	=====	=====	=====
		36,021	76,593	114,361	160,514
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		77,500	94,900	145,508	145,408
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		36,021	76,593	114,361	160,514

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Cross Agency Support
 Treasury Account: Cross Agency Support, Recovery Act
 Budget Account Id: 026-00-0122 Treasury Account Id: 80- -09/10-0121
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	26	26	26	26
1021	Unob Bal: Recov of prior year unpaid obligations	-6	-2	4	4
1050	Unob Bal: Unobligated balance (total)		=====		
		20	24	30	30
1700	BA: Disc: Spending auth: Collected	5,691	9,474	14,217	16,473
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-5,691	-9,474	-14,217	-16,473
1910	Total budgetary resources (disc. and mand.)		=====		
		20	24	30	30

Status of Budgetary Resources

2002	CROSS AGENCY SUPPORT RECO	8	15	21	21
2004	Direct obligations incurred (total)		=====		
		8	15	21	21
2403	Unob Bal: Unapportioned: Other	12	9	9	9
2500	Total budgetary resources		=====		
		20	24	30	30

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	29,722	29,722	29,722	29,722
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-17,428	-17,428	-17,428	-17,428
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		12,294	12,294	12,294	12,294
3031	Ob Bal: Obligations incurred: Expired accounts	8	15	21	21
3040	Ob Bal: Outlays (gross)	-9,821	-16,335	-21,571	-24,113
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	5,691	9,474	14,217	16,473
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	6	2	-4	-4
3090	Ob Bal: EOY: Unpaid obligations (gross)	19,915	13,404	8,168	5,626
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-11,737	-7,954	-3,211	-955
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		8,178	5,450	4,957	4,671

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Cross Agency Support
 Treasury Account: Cross Agency Support, Recovery Act
 Budget Account Id: 026-00-0122 Treasury Account Id: 80- -09/10-0121
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	9,821	16,335	21,571	24,113
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		9,821	16,335	21,571	24,113
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-5,691	-9,474	-14,217	-16,473
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-5,691	-9,474	-14,217	-16,473
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	5,691	9,474	14,217	16,473
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		5,691	9,474	14,217	16,473
4080	Disc: Outlays, net	=====	=====	=====	=====
		4,130	6,861	7,354	7,640
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		4,130	6,861	7,354	7,640

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Cross Agency Support
 Treasury Account: Cross Agency Support
 Budget Account Id: 026-00-0122 Treasury Account Id: 80- - /X -0122
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	19,127	19,127	19,127	19,127
1011	Unob Bal: Transferred from other accounts	0	0	1,064	1,064
1021	Unob Bal: Recov of prior year unpaid obligations	147	570	932	1,088
1041	Unob Bal: Antic recov of prior year unpaid obl	1,553	1,121	781	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		20,827	20,819	21,903	21,279
1700	BA: Disc: Spending auth: Collected	2,776	4,933	4,971	3,052
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-279	-182	6	2,090
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	5,855	3,601	3,376	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		8,352	8,352	8,352	5,143
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		8,352	8,352	8,352	5,143
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		29,179	29,171	30,256	26,421

Status of Budgetary Resources

2002	CROSS AGENCY SUPPORT	2,435	7,591	9,563	12,613
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2,435	7,591	9,563	12,613
2102	CROSS AGENCY SUPPORT	1,870	3,079	3,953	5,378
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1,870	3,079	3,953	5,378
2201	Unob Bal: Apportioned: Avail in the current period	17,467	13,779	12,583	6,351
2203	Unob Bal: Apportioned: Anticipated	7,408	4,722	4,157	0
2403	Unob Bal: Unapportioned: Other	0	0	0	2,080
2500	Total budgetary resources	=====	=====	=====	=====
		29,179	29,171	30,256	26,421

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Cross Agency Support
 Treasury Account: Cross Agency Support
 Budget Account Id: 026-00-0122 Treasury Account Id: 80- - /X -0122
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	55,862	55,862	55,862	55,862
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		55,862	55,862	55,862	55,862
3030	Ob Bal: Obligations incurred: Unexpired accounts	4,304	10,670	13,516	17,990
3040	Ob Bal: Outlays (gross)	-18,898	-32,795	-42,269	-50,896
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	279	182	-6	-2,090
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-147	-570	-932	-1,088
3090	Ob Bal: EOY: Unpaid obligations (gross)	41,122	33,168	26,178	21,869
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	279	182	-6	-2,090
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		41,401	33,349	26,172	19,779

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		8,352	8,352	8,352	5,143
4011	Disc: Outlays from balances	18,898	32,795	42,269	50,896
	4020,Disc: Total outlays, gross	=====	=====	=====	=====
		18,898	32,795	42,269	50,896
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-2,776	-4,933	-4,971	-3,052
	4040,Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,776	-4,933	-4,971	-3,052
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	279	182	-6	-2,090
	4060,Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		279	182	-6	-2,090
4070	Disc: Budget authority, net	=====	=====	=====	0
		5,855	3,601	3,376	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		16,122	27,861	37,298	47,844
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	0
		5,855	3,601	3,376	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Cross Agency Support
Treasury Account: Cross Agency Support
Budget Account Id: 026-00-0122 Treasury Account Id: 80- - /X -0122
FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		16,122	27,861	37,298	47,844

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Cross Agency Support
 Treasury Account: Cross Agency Support
 Budget Account Id: 026-00-0122 Treasury Account Id: 80- -09/11-0122
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,930	1,930	1,930	1,930
1021	Unob Bal: Recov of prior year unpaid obligations	180	584	1,867	2,156
1041	Unob Bal: Antic recov of prior year unpaid obl	2,182	1,678	508	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		4,293	4,192	4,305	4,086
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,293	4,192	4,305	4,086

Status of Budgetary Resources

2002	CROSS AGENCY SUPPORT	830	1,667	2,611	4,081
2004	Direct obligations incurred (total)		=====	=====	=====
		830	1,667	2,611	4,081
2201	Unob Bal: Apportioned: Avail in the current period	1,281	846	1,186	6
2203	Unob Bal: Apportioned: Anticipated	2,182	1,678	508	0
2500	Total budgetary resources	=====	=====	=====	=====
		4,293	4,192	4,305	4,086

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	32,538	32,538	32,538	32,538
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		32,538	32,538	32,538	32,538
3030	Ob Bal: Obligations incurred: Unexpired accounts	830	1,667	2,611	4,081
3040	Ob Bal: Outlays (gross)	-11,287	-19,514	-23,039	-26,692
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-180	-584	-1,867	-2,156
3090	Ob Bal: EOY: Unpaid obligations (gross)	21,900	14,108	10,243	7,771
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		21,900	14,108	10,243	7,771

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Cross Agency Support
Treasury Account: Cross Agency Support
Budget Account Id: 026-00-0122 Treasury Account Id: 80- -09/11-0122
FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	11,287	19,514	23,039	26,692
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		11,287	19,514	23,039	26,692
4080	Disc: Outlays, net	=====	=====	=====	=====
		11,287	19,514	23,039	26,692
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,287	19,514	23,039	26,692

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Cross Agency Support
 Treasury Account: Cross Agency Support
 Budget Account Id: 026-00-0122 Treasury Account Id: 80- - /11-0122
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	3,194,000	3,131,000	3,111,400	3,111,400
1121	BA: Disc: Approps transferred from other accounts	0	0	0	25,509
1130	BA: Disc: Appropriations permanently reduced	0	0	-6,223	-6,223
1134	BA: Disc: Appropriations precluded from obligation	-1,837,600	-1,501,400	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,356,400	1,629,600	3,105,177	3,130,687
1700	BA: Disc: Spending auth: Collected	105,628	324,893	633,018	1,115,041
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	375,231	757,631	913,934	776,190
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	2,690,844	2,089,178	1,624,751	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		3,171,703	3,171,703	3,171,703	1,891,231
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,528,103	4,801,303	6,276,880	5,021,917
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,528,103	4,801,303	6,276,880	5,021,917

Status of Budgetary Resources

2002	Cross Agency Support	726,560	1,496,928	2,478,260	3,128,584
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		726,560	1,496,928	2,478,260	3,128,584
2102	Cross Agency Support	166,456	596,450	1,174,767	1,868,993
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		166,456	596,450	1,174,767	1,868,993
2201	Unob Bal: Apportioned: Avail in the current period	944,243	618,747	999,102	24,340
2203	Unob Bal: Apportioned: Anticipated	2,690,844	2,089,178	1,624,751	0
2500	Total budgetary resources	=====	=====	=====	=====
		4,528,103	4,801,303	6,276,880	5,021,917

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Cross Agency Support
 Treasury Account: Cross Agency Support
 Budget Account Id: 026-00-0122 Treasury Account Id: 80- - /11-0122
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	893,016	2,093,378	3,653,027	4,997,578
3040	Ob Bal: Outlays (gross)	-438,285	-1,251,054	-2,224,151	-3,419,569
3050	Ob Bal: Change, uncoll cust paymt, Fed srcls, unexp	-375,231	-757,631	-913,934	-776,190
3090	Ob Bal: EOY: Unpaid obligations (gross)	454,731	842,324	1,428,876	1,578,008
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcls, EOY	-375,231	-757,631	-913,934	-776,190
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		79,500	84,693	514,942	801,818

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,528,103	4,801,303	6,276,880	5,021,917
4010	Disc: Outlays from new authority	438,285	1,251,054	2,224,151	3,419,569
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		438,285	1,251,054	2,224,151	3,419,569
4030	Disc: Offsets, BA and OL: Collections fm Fed srcls	-48,798	-228,558	-506,968	-995,433
4033	Disc: Offsets, BA and OL: Collections, nonFed srcls	-56,830	-96,335	-126,050	-119,608
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-105,628	-324,893	-633,018	-1,115,041
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-375,231	-757,631	-913,934	-776,190
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-375,231	-757,631	-913,934	-776,190
4070	Disc: Budget authority, net	=====	=====	=====	=====
		4,047,244	3,718,778	4,729,928	3,130,687
4080	Disc: Outlays, net	=====	=====	=====	=====
		332,657	926,161	1,591,133	2,304,529
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,047,244	3,718,778	4,729,928	3,130,687
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		332,657	926,161	1,591,133	2,304,529

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Cross Agency Support
 Treasury Account: Cross Agency Support
 Budget Account Id: 026-00-0122 Treasury Account Id: 80- -09/10-0122
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	330	330	330	330
1021	Unob Bal: Recov of prior year unpaid obligations	506	9,561	10,243	11,071
1050	Unob Bal: Unobligated balance (total)		=====	=====	=====
		837	9,891	10,573	11,401
1700	BA: Disc: Spending auth: Collected	27,236	38,006	46,551	83,670
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-27,274	-38,281	-46,688	-52,986
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-38	-274	-137	30,684
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-38	-274	-137	30,684
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		798	9,617	10,436	42,085

Status of Budgetary Resources

2002	CROSS AGENCY SUPPORT	40	156	396	526
2004	Direct obligations incurred (total)		=====		
		40	156	396	526
2102	CROSS AGENCY SUPPORT	298	7,164	7,611	38,848
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		298	7,164	7,611	38,848
2403	Unob Bal: Unapportioned: Other	460	2,297	2,428	2,711
2500	Total budgetary resources		=====	=====	=====
		798	9,617	10,436	42,085

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Cross Agency Support
 Treasury Account: Cross Agency Support
 Budget Account Id: 026-00-0122 Treasury Account Id: 80- -09/10-0122
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	224,862	224,862	224,862	224,862
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-73,783	-73,783	-73,783	-73,783
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		151,079	151,079	151,079	151,079
3031	Ob Bal: Obligations incurred: Expired accounts	338	7,320	8,008	39,374
3040	Ob Bal: Outlays (gross)	-78,038	-140,742	-168,168	-213,956
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	27,274	38,281	46,688	52,986
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-506	-9,561	-10,243	-11,071
3090	Ob Bal: EOY: Unpaid obligations (gross)	146,656	81,878	54,459	39,209
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-46,509	-35,502	-27,095	-20,797
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		100,147	46,376	27,364	18,412

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-38	-274	-137	30,684
4011	Disc: Outlays from balances	78,038	140,742	168,168	213,956
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		78,038	140,742	168,168	213,956
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-27,209	-38,006	-46,441	-83,552
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-26	0	-110	-118
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-27,236	-38,006	-46,551	-83,670
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	27,274	38,281	46,688	52,986
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		27,274	38,281	46,688	52,986
4080	Disc: Outlays, net	=====	=====	=====	=====
		50,802	102,736	121,617	130,286
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		50,802	102,736	121,617	130,286

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Cross Agency Support
 Treasury Account: Cross Agency Support
 Budget Account Id: 026-00-0122 Treasury Account Id: 80- - /10-0122
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,453	1,453	1,453	1,453
1021	Unob Bal: Recov of prior year unpaid obligations	7,678	20,465	23,064	27,084
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		9,131	21,917	24,517	28,536
1700	BA: Disc: Spending auth: Collected	262,663	454,825	522,582	642,649
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-264,070	-461,570	-528,683	-633,460
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-1,407	-6,745	-6,102	9,189
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-1,407	-6,745	-6,102	9,189
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,723	15,172	18,415	37,725

Status of Budgetary Resources

2002	CROSS AGENCY SUPPORT	4,406	5,613	6,593	8,165
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,406	5,613	6,593	8,165
2102	CROSS AGENCY SUPPORT	710	2,372	3,911	22,401
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		710	2,372	3,911	22,401
2403	Unob Bal: Unapportioned: Other	2,608	7,188	7,911	7,160
2500	Total budgetary resources	=====	=====	=====	=====
		7,723	15,172	18,415	37,725

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Cross Agency Support
 Treasury Account: Cross Agency Support
 Budget Account Id: 026-00-0122 Treasury Account Id: 80- - /10-0122
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,468,485	1,468,485	1,468,485	1,468,485
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-666,219	-666,219	-666,219	-666,219
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		802,266	802,266	802,266	802,266
3031	Ob Bal: Obligations incurred: Expired accounts	5,115	7,984	10,505	30,566
3040	Ob Bal: Outlays (gross)	-640,042	-910,355	-1,074,868	-1,201,005
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	264,070	461,570	528,683	633,460
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-7,678	-20,465	-23,064	-27,084
3090	Ob Bal: EOY: Unpaid obligations (gross)	825,880	545,649	381,057	270,962
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-402,149	-204,649	-137,536	-32,759
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		423,731	341,001	243,521	238,203

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-1,407	-6,745	-6,102	9,189
4011	Disc: Outlays from balances	640,042	910,355	1,074,868	1,201,005
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		640,042	910,355	1,074,868	1,201,005
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-261,168	-454,825	-522,434	-640,454
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1,495	0	-148	-2,195
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-262,663	-454,825	-522,582	-642,649
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	264,070	461,570	528,683	633,460
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		264,070	461,570	528,683	633,460
4080	Disc: Outlays, net	=====	=====	=====	=====
		377,378	455,530	552,286	558,356
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		377,378	455,530	552,286	558,356

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Account Total, Cross Agency Support
 Treasury Account:
 Budget Account Id: 026-00-0122 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	22,866	22,866	22,866	22,866
1011	Unob Bal: Transferred from other accounts	0	0	1,064	1,064
1021	Unob Bal: Recov of prior year unpaid obligations	8,506	31,178	36,109	41,402
1041	Unob Bal: Antic recov of prior year unpaid obl	3,735	2,800	1,289	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		35,107	56,844	61,328	65,333
1100	BA: Disc: Appropriation	3,194,000	3,131,000	3,111,400	3,111,400
1121	BA: Disc: Approps transferred from other accounts	0	0	0	25,509
1130	BA: Disc: Appropriations permanently reduced	0	0	-6,223	-6,223
1134	BA: Disc: Appropriations precluded from obligation	-1,837,600	-1,501,400	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,356,400	1,629,600	3,105,177	3,130,687
1700	BA: Disc: Spending auth: Collected	403,994	832,132	1,221,338	1,860,885
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	77,916	248,124	324,351	75,361
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	2,696,700	2,092,779	1,628,127	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		3,178,610	3,173,036	3,173,817	1,936,246
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		4,535,010	4,802,636	6,278,994	5,066,933
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		4,570,118	4,859,480	6,340,323	5,132,265

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Account Total, Cross Agency Support
 Treasury Account:
 Budget Account Id: 026-00-0122 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	734,278	1,511,970	2,497,445	3,153,989
2104	Reimbursable obligations incurred (total)	169,333	609,065	1,190,242	1,935,620
2201	Unob Bal: Apportioned: Avail in the current period	962,991	633,372	1,012,872	30,696
2203	Unob Bal: Apportioned: Anticipated	2,700,435	2,095,579	1,629,416	0
2403	Unob Bal: Unapportioned: Other	3,081	9,494	10,348	11,960
2500	Total budgetary resources	=====	=====	=====	=====
		4,570,118	4,859,480	6,340,323	5,132,265

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,811,469	1,811,469	1,811,469	1,811,469
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-757,430	-757,430	-757,430	-757,430
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,054,039	1,054,039	1,054,039	1,054,039
3030	Ob Bal: Obligations incurred: Unexpired accounts	898,150	2,105,716	3,669,154	5,019,649
3031	Ob Bal: Obligations incurred: Expired accounts	5,461	15,319	18,533	69,961
3040	Ob Bal: Outlays (gross)	-1,196,370	-2,370,795	-3,554,066	-4,936,231
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-374,951	-757,449	-913,940	-778,280
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	297,035	509,325	589,588	702,919
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-327	-1,154	-2,798	-3,244
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-8,178	-30,024	-33,311	-38,158
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,510,204	1,530,531	1,908,981	1,923,445
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-835,346	-1,005,554	-1,081,781	-832,791
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		674,858	524,977	827,200	1,090,654

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Account Total, Cross Agency Support
 Treasury Account:
 Budget Account Id: 026-00-0122 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		4,535,010	4,802,636	6,278,994	5,066,933
4010	Disc: Outlays from new authority	438,285	1,251,054	2,224,151	3,419,569
4011	Disc: Outlays from balances	758,085	1,119,741	1,329,915	1,516,662
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,196,370	2,370,795	3,554,066	4,936,231
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-342,866	-730,864	-1,090,060	-1,735,912
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-61,128	-101,268	-131,278	-124,973
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-403,994	-832,132	-1,221,338	-1,860,885
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unex	-374,951	-757,449	-913,940	-778,280
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	297,035	509,325	589,588	702,919
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-77,916	-248,124	-324,351	-75,361
4070	Disc: Budget authority, net	=====	=====	=====	=====
		4,053,100	3,722,379	4,733,304	3,130,687
4080	Disc: Outlays, net	=====	=====	=====	=====
		792,376	1,538,663	2,332,728	3,075,346
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		4,053,100	3,722,379	4,733,304	3,130,687
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		792,376	1,538,663	2,332,728	3,075,346

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Construction, Environmental Compliance, and Remediation
 Treasury Account: Construction, Environmental Compliance, and Remediation
 Budget Account Id: 026-00-0130 Treasury Account Id: 80- -11/16-0130
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	448,300	448,300	394,300	394,300
1130	BA: Disc: Appropriations permanently reduced	0	0	-789	-789
1134	BA: Disc: Appropriations precluded from obligation	-258,000	-215,000	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		190,300	233,300	393,511	393,511
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		190,300	233,300	393,511	393,511
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		190,300	233,300	393,511	393,511

Status of Budgetary Resources

2002	Const&EnvComp&Remed	18,261	61,331	209,449	323,141
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		18,261	61,331	209,449	323,141
2201	Unob Bal: Apportioned: Avail in the current period	172,039	171,969	184,062	70,371
2500	Total budgetary resources	=====	=====	=====	=====
		190,300	233,300	393,511	393,511

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	18,261	61,331	209,449	323,141
3040	Ob Bal: Outlays (gross)	-2,419	-11,351	-23,688	-50,762
3090	Ob Bal: EOY: Unpaid obligations (gross)	15,841	49,980	185,761	272,379
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		15,841	49,980	185,761	272,379

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Construction, Environmental Compliance, and Remediation
 Treasury Account: Construction, Environmental Compliance, and Remediation
 Budget Account Id: 026-00-0130 Treasury Account Id: 80- -11/16-0130
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		190,300	233,300	393,511	393,511
4010	Disc: Outlays from new authority	2,419	11,351	23,688	50,762
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		2,419	11,351	23,688	50,762
4070	Disc: Budget authority, net	=====	=====	=====	=====
		190,300	233,300	393,511	393,511
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,419	11,351	23,688	50,762
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		190,300	233,300	393,511	393,511
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,419	11,351	23,688	50,762

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Construction, Environmental Compliance, and Remediation
 Treasury Account: Construction, Environmental Compliance, and Remediation
 Budget Account Id: 026-00-0130 Treasury Account Id: 80- -11/15-0130
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1700	BA: Disc: Spending auth: Collected	0	0	1,160	5,078
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	0	0	4,470	0
1750	BA: Disc: Spending auth: Total	0	=====	=====	=====
		0	0	5,630	5,078
1900	Budget authority total (disc. and mand.)	0	=====	=====	=====
		0	0	5,630	5,078
1910	Total budgetary resources (disc. and mand.)	0	=====	=====	=====
		0	0	5,630	5,078

Status of Budgetary Resources

2102	EUL Proceeds	0	0	0	2,891
2104	Reimbursable obligations incurred (total)	0	=====	=====	=====
		0	0	0	2,891
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	2,186
2203	Unob Bal: Apportioned: Anticipated	0	0	5,630	0
2500	Total budgetary resources	0	=====	=====	=====
		0	0	5,630	5,078

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	2,891
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	2,891
3100	Obligated balance, end of year (net)	0	=====	=====	=====
		0	0	0	2,891

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Construction, Environmental Compliance, and Remediation
Treasury Account: Construction, Environmental Compliance, and Remediation
Budget Account Id: 026-00-0130 Treasury Account Id: 80- -11/15-0130
FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	==== 0	==== 5,630	==== 5,078
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1,160	-5,078
4040	Disc: Offsets against gross BA and outlays (total)	0	==== 0	==== -1,160	==== -5,078
4070	Disc: Budget authority, net	0	==== 0	==== 4,470	0
4080	Disc: Outlays, net	0	==== 0	==== -1,160	==== -5,078
4180	Budget authority, net (disc. and mand.)	0	==== 0	==== 4,470	0
4190	Outlays, net (disc. and mand.)	0	==== 0	==== -1,160	==== -5,078

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Construction, Environmental Compliance, and Remediation
 Treasury Account: Construction, Environmental Compliance, and Remediation
 Budget Account Id: 026-00-0130 Treasury Account Id: 80- -10/15-0130
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	82,365	82,365	82,365	82,365
1021	Unob Bal: Recov of prior year unpaid obligations	3,113	4,579	6,846	9,723
1041	Unob Bal: Antic recov of prior year unpaid obl	10,767	9,278	7,035	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		96,245	96,221	96,245	92,088
1700	BA: Disc: Spending auth: Collected	0	0	1,163	1,163
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	0	1,163	1,163
1900	Budget authority total (disc. and mand.)		=====	=====	=====
		0	0	1,163	1,163
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		96,245	96,221	97,408	93,250

Status of Budgetary Resources

2002	Const&EnvComp&Remed	23,880	42,592	54,239	66,373
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		23,880	42,592	54,239	66,373
2102	Const&EnvComp&Remed	1	11	11	2,296
2104	Reimbursable obligations incurred (total)		=====	=====	=====
		1	11	11	2,296
2201	Unob Bal: Apportioned: Avail in the current period	61,204	43,947	35,730	24,188
2203	Unob Bal: Apportioned: Anticipated	10,767	9,278	7,035	0
2403	Unob Bal: Unapportioned: Other	394	394	394	394
2500	Total budgetary resources	=====	=====	=====	=====
		96,245	96,221	97,408	93,250

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Construction, Environmental Compliance, and Remediation
 Treasury Account: Construction, Environmental Compliance, and Remediation
 Budget Account Id: 026-00-0130 Treasury Account Id: 80- -10/15-0130
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	300,729	300,729	300,729	300,729
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		300,729	300,729	300,729	300,729
3030	Ob Bal: Obligations incurred: Unexpired accounts	23,881	42,603	54,250	68,668
3040	Ob Bal: Outlays (gross)	-46,778	-99,963	-149,900	-205,444
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,113	-4,579	-6,846	-9,723
3090	Ob Bal: EOY: Unpaid obligations (gross)	274,718	238,789	198,233	154,230
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		274,718	238,789	198,233	154,230

BA & O, Net

4000	Disc: Budget authority, gross	0	0	1,163	1,163
4011	Disc: Outlays from balances	46,778	99,963	149,900	205,444
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		46,778	99,963	149,900	205,444
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1,163	-1,163
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-1,163	-1,163
4080	Disc: Outlays, net	=====	=====	=====	=====
		46,778	99,963	148,737	204,282
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		46,778	99,963	148,737	204,282

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Construction, Environmental Compliance, and Remediation
 Treasury Account: Construction, Environmental Compliance, and Remediation
 Budget Account Id: 026-00-0130 Treasury Account Id: 80- -11/12-0130
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-14,400
1121	BA: Disc: Approps transferred from other accounts	0	0	0	53,739
1160	BA: Disc: Appropriation (total)	0	=====	0	=====
1900	Budget authority total (disc. and mand.)	0	0	0	39,339
1910	Total budgetary resources (disc. and mand.)	0	=====	0	=====

Status of Budgetary Resources

2002	Const&EnvComp&Remed	0	0	0	27,075
2004	Direct obligations incurred (total)	0	=====	0	=====
2201	Unob Bal: Apportioned: Avail in the current period	0	0	0	12,264
2500	Total budgetary resources	0	=====	0	=====

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	0	0	0	27,075
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	0	0	27,075
3100	Obligated balance, end of year (net)	0	=====	0	=====

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Construction, Environmental Compliance, and Remediation
Treasury Account: Construction, Environmental Compliance, and Remediation
Budget Account Id: 026-00-0130 Treasury Account Id: 80- -11/12-0130
FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	0	===== 0	0	===== 39,339
4070	Disc: Budget authority, net	0	===== 0	0	===== 39,339
4180	Budget authority, net (disc. and mand.)	0	===== 0	0	===== 39,339

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Construction, Environmental Compliance, and Remediation
 Treasury Account: Construction, Environmental Compliance, and Remediation
 Budget Account Id: 026-00-0130 Treasury Account Id: 80- -10/11-0130
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,800	2,800	2,800	2,800
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,800	2,800	2,800	2,800
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,800	2,800	2,800	2,800

Status of Budgetary Resources

2002	Const&EnvComp&Remed	941	2,541	2,354	2,797
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		941	2,541	2,354	2,797
2201	Unob Bal: Apportioned: Avail in the current period	1,859	259	446	3
2500	Total budgetary resources	=====	=====	=====	=====
		2,800	2,800	2,800	2,800

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,700	1,700	1,700	1,700
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,700	1,700	1,700	1,700
3030	Ob Bal: Obligations incurred: Unexpired accounts	941	2,541	2,354	2,797
3040	Ob Bal: Outlays (gross)	-13	-413	-566	-851
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,629	3,828	3,488	3,645
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,629	3,828	3,488	3,645

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Construction, Environmental Compliance, and Remediation
Treasury Account: Construction, Environmental Compliance, and Remediation
Budget Account Id: 026-00-0130 Treasury Account Id: 80- -10/11-0130
FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	13	413	566	851
4020	Disc: Total outlays, gross		=====		
		13	413	566	851
4080	Disc: Outlays, net		=====		
		13	413	566	851
4190	Outlays, net (disc. and mand.)		=====		
		13	413	566	851

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Account Total, Construction, Environmental Compliance, and Remed
 Treasury Account:
 Budget Account Id: 026-00-0130 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	85,165	85,165	85,165	85,165
1021	Unob Bal: Recov of prior year unpaid obligations	3,113	4,579	6,846	9,723
1041	Unob Bal: Antic recov of prior year unpaid obl	10,767	9,278	7,035	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		99,045	99,021	99,045	94,888
1100	BA: Disc: Appropriation	448,300	448,300	394,300	394,300
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-14,400
1121	BA: Disc: Approps transferred from other accounts	0	0	0	53,739
1130	BA: Disc: Appropriations permanently reduced	0	0	-789	-789
1134	BA: Disc: Appropriations precluded from obligation	-258,000	-215,000	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		190,300	233,300	393,511	432,850
1700	BA: Disc: Spending auth: Collected	0	0	2,323	6,240
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	0	0	4,470	0
1750	BA: Disc: Spending auth: Total		=====	=====	=====
		0	0	6,793	6,240
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		190,300	233,300	400,304	439,090
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		289,345	332,321	499,350	533,978

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Account Total, Construction, Environmental Compliance, and Remed
 Treasury Account:
 Budget Account Id: 026-00-0130 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	43,082	106,464	266,042	419,385
2104	Reimbursable obligations incurred (total)	1	11	11	5,187
2201	Unob Bal: Apportioned: Avail in the current period	235,102	216,175	220,238	109,012
2203	Unob Bal: Apportioned: Anticipated	10,767	9,278	12,665	0
2403	Unob Bal: Unapportioned: Other	394	394	394	394
2500	Total budgetary resources	=====	=====	=====	=====
		289,345	332,321	499,350	533,978

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	302,429	302,429	302,429	302,429
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		302,429	302,429	302,429	302,429
3030	Ob Bal: Obligations incurred: Unexpired accounts	43,082	106,475	266,053	424,572
3040	Ob Bal: Outlays (gross)	-49,210	-111,727	-174,153	-257,058
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-3,113	-4,579	-6,846	-9,723
3090	Ob Bal: EOY: Unpaid obligations (gross)	293,187	292,597	387,483	460,220
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		293,187	292,597	387,483	460,220

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		190,300	233,300	400,304	439,090
4010	Disc: Outlays from new authority	2,419	11,351	23,688	50,762
4011	Disc: Outlays from balances	46,791	100,376	150,465	206,296
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		49,210	111,727	174,153	257,058
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-2,323	-6,240
4040	Disc: Offsets against gross BA and outlays (total)	0	=====	=====	=====
		0	0	-2,323	-6,240
4070	Disc: Budget authority, net	=====	=====	=====	=====
		190,300	233,300	397,982	432,850

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Account Total, Construction, Environmental Compliance, and Remed
Treasury Account:
Budget Account Id: 026-00-0130 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		49,210	111,727	171,830	250,818
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		190,300	233,300	397,982	432,850
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		49,210	111,727	171,830	250,818

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Space Operations
 Treasury Account: Space Operations
 Budget Account Id: 026-00-0115 Treasury Account Id: 80- - /X -0115
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	13,742	13,742	13,742	13,742
1011	Unob Bal: Transferred from other accounts	0	0	1,507	1,507
1021	Unob Bal: Recov of prior year unpaid obligations	5,509	6,270	8,185	9,055
1041	Unob Bal: Antic recov of prior year unpaid obl	27,483	26,616	24,954	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		46,734	46,628	48,389	24,305
1700	BA: Disc: Spending auth: Collected	0	0	0	302
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	302
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	302
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		46,734	46,628	48,389	24,607

Status of Budgetary Resources

2002	EXC PROGRAM ACTIVITY	4,832	14,199	16,742	19,684
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,832	14,199	16,742	19,684
2102	EXC PROGRAM ACTIVITY	0	58	167	167
2104	Reimbursable obligations incurred (total)		=====		
		0	58	167	167
2201	Unob Bal: Apportioned: Avail in the current period	6,867	-347	6,526	4,756
2203	Unob Bal: Apportioned: Anticipated	27,483	26,616	24,954	0
2403	Unob Bal: Unapportioned: Other	7,552	6,102	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		46,734	46,628	48,389	24,607

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Space Operations
 Treasury Account: Space Operations
 Budget Account Id: 026-00-0115 Treasury Account Id: 80- - /X -0115
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	81,240	81,240	81,240	81,240
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		81,240	81,240	81,240	81,240
3030	Ob Bal: Obligations incurred: Unexpired accounts	4,832	14,257	16,909	19,851
3040	Ob Bal: Outlays (gross)	-12,808	-26,065	-34,983	-51,170
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5,509	-6,270	-8,185	-9,055
3090	Ob Bal: EOY: Unpaid obligations (gross)	67,755	63,163	54,980	40,865
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		67,755	63,163	54,980	40,865

BA & O, Net

4000	Disc: Budget authority, gross	0	0	0	302
4011	Disc: Outlays from balances	12,808	26,065	34,983	51,170
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		12,808	26,065	34,983	51,170
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-70
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-232
4040	Disc: Offsets against gross BA and outlays (total)	0	0	0	-302
4080	Disc: Outlays, net	=====	=====	=====	=====
		12,808	26,065	34,983	50,868
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,808	26,065	34,983	50,868

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Space Operations
 Treasury Account: Space Operations
 Budget Account Id: 026-00-0115 Treasury Account Id: 80- -11/12-0115
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	6,146,800	6,146,800	5,508,500	5,508,500
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-176,544
1130	BA: Disc: Appropriations permanently reduced	0	0	-11,017	-11,017
1134	BA: Disc: Appropriations precluded from obligation	-3,536,300	-2,947,400	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,610,500	3,199,400	5,497,483	5,320,939
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,610,500	3,199,400	5,497,483	5,320,939
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,610,500	3,199,400	5,497,483	5,320,939

Status of Budgetary Resources

2002	Space Operations	1,087,317	2,329,510	3,377,938	5,238,344
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		1,087,317	2,329,510	3,377,938	5,238,344
2201	Unob Bal: Apportioned: Avail in the current period	1,523,183	869,890	2,119,545	82,596
2500	Total budgetary resources	=====	=====	=====	=====
		2,610,500	3,199,400	5,497,483	5,320,939

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 Budget Account Id: 026-00-0115 Treasury Account Id: 80- -11/12-0115
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,087,317	2,329,510	3,377,938	5,238,344
3040	Ob Bal: Outlays (gross)	-394,261	-1,085,432	-2,120,575	-3,332,748
3090	Ob Bal: EOY: Unpaid obligations (gross)	693,056	1,244,078	1,257,363	1,905,596
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		693,056	1,244,078	1,257,363	1,905,596

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,610,500	3,199,400	5,497,483	5,320,939
4010	Disc: Outlays from new authority	394,261	1,085,432	2,120,575	3,332,748
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		394,261	1,085,432	2,120,575	3,332,748
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,610,500	3,199,400	5,497,483	5,320,939
4080	Disc: Outlays, net	=====	=====	=====	=====
		394,261	1,085,432	2,120,575	3,332,748
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,610,500	3,199,400	5,497,483	5,320,939
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		394,261	1,085,432	2,120,575	3,332,748

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Space Operations
 Treasury Account: Space Operations
 Budget Account Id: 026-00-0115 Treasury Account Id: 80- -10/11-0115
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	89,248	89,248	89,248	89,248
1021	Unob Bal: Recov of prior year unpaid obligations	18,635	22,816	29,498	32,590
1041	Unob Bal: Antic recov of prior year unpaid obl	23,622	19,441	12,758	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		131,504	131,504	131,504	121,839
1700	BA: Disc: Spending auth: Collected	1	1	1	1
1750	BA: Disc: Spending auth: Total		=====		
		1	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		1	1	1	1
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		131,506	131,506	131,506	121,840

Status of Budgetary Resources

2002	SPACE OPERATIONS	78,599	108,055	115,650	121,182
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		78,599	108,055	115,650	121,182
2201	Unob Bal: Apportioned: Avail in the current period	29,285	4,010	3,097	658
2203	Unob Bal: Apportioned: Anticipated	23,622	19,441	12,758	0
2500	Total budgetary resources	=====	=====	=====	=====
		131,506	131,506	131,506	121,840

OFFICE OF MANAGEMENT AND BUDGET
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 Budget Account: Space Operations
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 Budget Account Id: 026-00-0115 Treasury Account Id: 80- -10/11-0115
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,498,934	1,498,934	1,498,934	1,498,934
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,498,934	1,498,934	1,498,934	1,498,934
3030	Ob Bal: Obligations incurred: Unexpired accounts	78,599	108,055	115,650	121,182
3040	Ob Bal: Outlays (gross)	-1,056,975	-1,423,620	-1,520,411	-1,560,971
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-18,635	-22,816	-29,498	-32,590
3090	Ob Bal: EOY: Unpaid obligations (gross)	501,923	160,553	64,675	26,555
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		501,923	160,553	64,675	26,555

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		1	1	1	1
4011	Disc: Outlays from balances	1,056,975	1,423,620	1,520,411	1,560,971
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,056,975	1,423,620	1,520,411	1,560,971
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-1	-1	-1	-1
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1	-1	-1	-1
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,056,974	1,423,619	1,520,410	1,560,969
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,056,974	1,423,619	1,520,410	1,560,969

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Space Operations
 Treasury Account: Space Operations
 Budget Account Id: 026-00-0115 Treasury Account Id: 80- -09/10-0115
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,891	1,891	1,891	1,891
1021	Unob Bal: Recov of prior year unpaid obligations	92	-1,531	579	1,333
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,983	360	2,470	3,224
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,983	360	2,470	3,224

Status of Budgetary Resources

2002	SPACE OPERATIONS	2	10	2,234	3,224
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		2	10	2,234	3,224
2403	Unob Bal: Unapportioned: Other	1,981	350	236	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,983	360	2,470	3,224

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	97,086	97,086	97,086	97,086
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		97,086	97,086	97,086	97,086
3031	Ob Bal: Obligations incurred: Expired accounts	2	10	2,234	3,224
3040	Ob Bal: Outlays (gross)	-64,237	-66,391	-90,132	-91,948
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-92	1,531	-579	-1,333
3090	Ob Bal: EOY: Unpaid obligations (gross)	32,759	32,236	8,609	7,029
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		32,759	32,236	8,609	7,029

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FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Bureau: National Aeronautics and Space Administration
Budget Account: Space Operations
Treasury Account: Space Operations
Budget Account Id: 026-00-0115 Treasury Account Id: 80- -09/10-0115
FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	64,237	66,391	90,132	91,948
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		64,237	66,391	90,132	91,948
4080	Disc: Outlays, net	=====	=====	=====	=====
		64,237	66,391	90,132	91,948
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		64,237	66,391	90,132	91,948

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 Budget Account Id: 026-00-0115 Treasury Account Id: 80- -08/10-0115
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,459	2,459	2,459	2,459
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,459	2,459	2,459	2,459
3040	Ob Bal: Outlays (gross)	-977	-1,741	-2,012	-2,288
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,482	718	446	171
3100	Obligated balance, end of year (net)	=====	=====		
		1,482	718	446	171

BA & O, Net

4011	Disc: Outlays from balances	977	1,741	2,012	2,288
4020	Disc: Total outlays, gross		=====	=====	=====
		977	1,741	2,012	2,288
4080	Disc: Outlays, net		=====	=====	=====
		977	1,741	2,012	2,288
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		977	1,741	2,012	2,288

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 Budget Account Id: 026-00-0115 Treasury Account Id: 80- -08/09-0115
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,364	2,364	2,364	2,364
1021	Unob Bal: Recov of prior year unpaid obligations	59	281	1,508	96
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,423	2,645	3,872	2,460
1700	BA: Disc: Spending auth: Collected	588	2,887	967	3,357
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-591	-2,938	-954	-2,479
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-3	-50	13	878
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-3	-50	13	878
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,420	2,595	3,885	3,338

Status of Budgetary Resources

2002	EXC PROGRAM ACTIVITY FOR	-1	2,289	3,933	2,625
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-1	2,289	3,933	2,625
2102	EXC PROGRAM ACTIVITY FOR	-23	100	-48	361
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		-23	100	-48	361
2403	Unob Bal: Unapportioned: Other	2,444	206	0	352
2500	Total budgetary resources	=====	=====	=====	=====
		2,420	2,595	3,885	3,338

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 Budget Account Id: 026-00-0115 Treasury Account Id: 80- -08/09-0115
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9,805	9,805	9,805	9,805
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-3,229	-3,229	-3,229	-3,229
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		6,577	6,577	6,577	6,577
3031	Ob Bal: Obligations incurred: Expired accounts	-24	2,389	3,885	2,986
3040	Ob Bal: Outlays (gross)	-1,130	-2,201	-3,366	-4,208
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	591	2,938	954	2,479
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-59	-281	-1,508	-96
3090	Ob Bal: EOY: Unpaid obligations (gross)	8,592	9,712	8,817	8,487
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,638	-291	-2,275	-750
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		5,955	9,421	6,542	7,737
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====		
		-3	-50	13	878
4011	Disc: Outlays from balances	1,130	2,201	3,366	4,208
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,130	2,201	3,366	4,208
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-588	-2,887	-967	-2,488
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-869
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-588	-2,887	-967	-3,357
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	591	2,938	954	2,479
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		591	2,938	954	2,479
4080	Disc: Outlays, net	=====	=====	=====	=====
		542	-686	2,398	852
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		542	-686	2,398	852

OFFICE OF MANAGEMENT AND BUDGET
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 Treasury Account: Space Operations
 Budget Account Id: 026-00-0115 Treasury Account Id: 80- -07/08-0115
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,054	5,054	5,054	5,054
1021	Unob Bal: Recov of prior year unpaid obligations	141	-24	15	244
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		5,196	5,030	5,070	5,298
1700	BA: Disc: Spending auth: Collected	0	1,383	1,618	2,304
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	139	-1,408	-1,652	-1,686
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		139	-25	-34	618
1900	Budget authority total (disc. and mand.)		=====	=====	
		139	-25	-34	618
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,335	5,005	5,035	5,916

Status of Budgetary Resources

2002	EXC PROGRAM ACTIVITY FOR	6	2,037	4,702	5,381
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		6	2,037	4,702	5,381
2102	EXC PROGRAM ACTIVITY FOR	165	0	218	289
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		165	0	218	289
2403	Unob Bal: Unapportioned: Other	5,163	2,968	115	246
2500	Total budgetary resources	=====	=====	=====	=====
		5,335	5,005	5,035	5,916

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Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,550	3,550	3,550	3,550
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-1,913	-1,913	-1,913	-1,913
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,637	1,637	1,637	1,637
3031	Ob Bal: Obligations incurred: Expired accounts	171	2,037	4,920	5,670
3040	Ob Bal: Outlays (gross)	-49	-287	-827	-2,039
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-139	1,408	1,652	1,686
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-141	24	-15	-244
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,531	5,325	7,628	6,938
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-2,052	-505	-261	-227
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,479	4,819	7,367	6,710

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	
		139	-25	-34	618
4011	Disc: Outlays from balances	49	287	827	2,039
4020	Disc: Total outlays, gross		=====	=====	=====
		49	287	827	2,039
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	139	-1,383	-1,618	-1,702
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-139	0	0	-601
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-1,383	-1,618	-2,304
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-139	1,408	1,652	1,686
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		-139	1,408	1,652	1,686
4080	Disc: Outlays, net		=====	=====	=====
		49	-1,096	-791	-265
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		49	-1,096	-791	-265

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OFFICE OF MANAGEMENT AND BUDGET
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Budget Account: Space Operations
Treasury Account: Space Operations
Budget Account Id: 026-00-0115 Treasury Account Id: 80- -06/08-0115
FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	122	122	122	122
3020	Obligated balance, start of year (net)		=====		
		122	122	122	122
3040	Ob Bal: Outlays (gross)	-7	-109	-109	-109
3090	Ob Bal: EOY: Unpaid obligations (gross)	115	13	13	13
3100	Obligated balance, end of year (net)		=====		
		115	13	13	13

BA & O, Net

4011	Disc: Outlays from balances	7	109	109	109
4020	Disc: Total outlays, gross		=====		
		7	109	109	109
4080	Disc: Outlays, net		=====		
		7	109	109	109
4190	Outlays, net (disc. and mand.)		=====		
		7	109	109	109

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Space Operations
 Treasury Account: Space Operations
 Budget Account Id: 026-00-0115 Treasury Account Id: 80- -06/07-0115
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,529	7,529	7,529	7,529
1021	Unob Bal: Recov of prior year unpaid obligations	1,385	2,118	1,357	-98
1050	Unob Bal: Unobligated balance (total)	====	====	====	====
		8,915	9,647	8,887	7,431
1700	BA: Disc: Spending auth: Collected	0	10	81	967
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	50	-1,580	-680	-665
1750	BA: Disc: Spending auth: Total	====	====	====	====
		50	-1,569	-599	302
1900	Budget authority total (disc. and mand.)	====	====	====	====
		50	-1,569	-599	302
1910	Total budgetary resources (disc. and mand.)	====	====	====	====
		8,965	8,078	8,288	7,733

Status of Budgetary Resources

2002	EXC PROGRAM ACTIVITY FOR	7	-567	-348	91
2004	Direct obligations incurred (total)	====	====	====	====
		7	-567	-348	91
2102	EXC PROGRAM ACTIVITY FOR	50	253	782	853
2104	Reimbursable obligations incurred (total)	====	====	====	====
		50	253	782	853
2403	Unob Bal: Unapportioned: Other	8,907	8,392	7,853	6,790
2500	Total budgetary resources	====	====	====	====
		8,965	8,078	8,288	7,733

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Space Operations
 Treasury Account: Space Operations
 Budget Account Id: 026-00-0115 Treasury Account Id: 80- -06/07-0115
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	10,034	10,034	10,034	10,034
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-680	-680	-680	-680
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		9,354	9,354	9,354	9,354
3031	Ob Bal: Obligations incurred: Expired accounts	58	-314	435	943
3040	Ob Bal: Outlays (gross)	-641	-4,073	-4,604	-6,339
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-50	1,580	680	665
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,385	-2,118	-1,357	98
3090	Ob Bal: EOY: Unpaid obligations (gross)	8,065	3,528	4,507	4,736
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-730	900	0	-15
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		7,336	4,428	4,507	4,721

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	
		50	-1,569	-599	302
4011	Disc: Outlays from balances	641	4,073	4,604	6,339
4020	Disc: Total outlays, gross		=====	=====	=====
		641	4,073	4,604	6,339
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	50	-10	-46	-46
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-50	0	-35	-921
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-10	-81	-967
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-50	1,580	680	665
4060	Disc: Additional offsets against BA only (total)		=====		
		-50	1,580	680	665
4080	Disc: Outlays, net		=====	=====	=====
		641	4,063	4,523	5,373
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		641	4,063	4,523	5,373

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Space Operations
 Treasury Account: Space Operations
 Budget Account Id: 026-00-0115 Treasury Account Id: 80- -05/07-0115
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	663	663	663	663
1021	Unob Bal: Recov of prior year unpaid obligations	0	3	3	3
1050	Unob Bal: Unobligated balance (total)		=====		
		663	665	665	665
1910	Total budgetary resources (disc. and mand.)		=====		
		663	665	665	665

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	663	665	665	665
2500	Total budgetary resources		=====		
		663	665	665	665

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	212	212	212	212
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7	-7	-7	-7
3020	Obligated balance, start of year (net)		=====		
		205	205	205	205
3040	Ob Bal: Outlays (gross)	-43	-145	-145	-150
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-3	-3	-3
3090	Ob Bal: EOY: Unpaid obligations (gross)	169	65	65	60
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-7	-7	-7	-7
3100	Obligated balance, end of year (net)		=====		
		162	57	57	52

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Space Operations
Treasury Account: Space Operations
Budget Account Id: 026-00-0115 Treasury Account Id: 80- -05/07-0115
FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	43	145	145	150
4020	Disc: Total outlays, gross		=====		
		43	145	145	150
4080	Disc: Outlays, net		=====		
		43	145	145	150
4190	Outlays, net (disc. and mand.)		=====		
		43	145	145	150

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Space Operations
 Treasury Account: Space Operations
 Budget Account Id: 026-00-0115 Treasury Account Id: 80- -05/06-0115
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	8,404	8,404	8,404	8,404
1021	Unob Bal: Recov of prior year unpaid obligations	95	6,756	6,856	5,786
1050	Unob Bal: Unobligated balance (total)	====	=====	=====	=====
		8,499	15,160	15,260	14,190
1700	BA: Disc: Spending auth: Collected	0	79	80	3,145
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-85	-228	-378	-1,648
1750	BA: Disc: Spending auth: Total	====	=====	=====	=====
		-85	-149	-298	1,496
1900	Budget authority total (disc. and mand.)	====	=====	=====	=====
		-85	-149	-298	1,496
1910	Total budgetary resources (disc. and mand.)	====	=====	=====	=====
		8,414	15,012	14,963	15,686

Status of Budgetary Resources

2002	EXC PROGRAM ACTIVITY FOR	0	-689	-5	2,943
2004	Direct obligations incurred (total)	====	=====	=====	=====
		0	-689	-5	2,943
2102	EXC PROGRAM ACTIVITY FOR	2	461	462	815
2104	Reimbursable obligations incurred (total)	====	=====	=====	=====
		2	461	462	815
2403	Unob Bal: Unapportioned: Other	8,412	15,240	14,506	11,928
2500	Total budgetary resources	====	=====	=====	=====
		8,414	15,012	14,963	15,686

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Space Operations
 Treasury Account: Space Operations
 Budget Account Id: 026-00-0115 Treasury Account Id: 80- -05/06-0115
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	17,061	17,061	17,061	17,061
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-5,632	-5,632	-5,632	-5,632
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		11,429	11,429	11,429	11,429
3031	Ob Bal: Obligations incurred: Expired accounts	2	-228	457	3,758
3040	Ob Bal: Outlays (gross)	682	2,469	2,262	-2,432
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	85	228	378	1,648
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-95	-6,756	-6,856	-5,786
3090	Ob Bal: EOY: Unpaid obligations (gross)	17,651	12,546	12,925	12,602
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-5,547	-5,404	-5,254	-3,984
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		12,103	7,142	7,671	8,618

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-85	-149	-298	1,496
4011	Disc: Outlays from balances	-682	-2,469	-2,262	2,432
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		-682	-2,469	-2,262	2,432
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	2	-79	-80	-151
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-2	0	0	-2,993
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-79	-80	-3,145
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	85	228	378	1,648
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		85	228	378	1,648
4080	Disc: Outlays, net	=====	=====	=====	=====
		-682	-2,548	-2,343	-713
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		-682	-2,548	-2,343	-713

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Space Operations
 Treasury Account: Space Operations
 Budget Account Id: 026-00-0115 Treasury Account Id: 80- -04/06-0115
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	230	230	230	230
1021	Unob Bal: Recov of prior year unpaid obligations	0	5	7	9
1050	Unob Bal: Unobligated balance (total)		=====		
		230	236	237	240
1910	Total budgetary resources (disc. and mand.)		=====		
		230	236	237	240

Status of Budgetary Resources

2102	SFC Program Activity for	0	0	0	2
2104	Reimbursable obligations incurred (total)		=====		
		0	0	0	2
2403	Unob Bal: Unapportioned: Other	230	236	237	237
2500	Total budgetary resources		=====		
		230	236	237	240

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	72	72	72	72
3020	Obligated balance, start of year (net)		=====		
		71	71	71	71
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	2
3040	Ob Bal: Outlays (gross)	-7	-7	-7	-9
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-5	-7	-9
3090	Ob Bal: EOY: Unpaid obligations (gross)	65	59	58	56
3100	Obligated balance, end of year (net)		=====		
		64	59	58	56

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Space Operations
Treasury Account: Space Operations
Budget Account Id: 026-00-0115 Treasury Account Id: 80- -04/06-0115
FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	7	7	7	9
4020	Disc: Total outlays, gross	7	=====	7	9
4080	Disc: Outlays, net	7	=====	7	9
4190	Outlays, net (disc. and mand.)	7	=====	7	9

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Space Operations
 Treasury Account: Space Operations
 Budget Account Id: 026-00-0115 Treasury Account Id: 80- -04/05-0115
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	24,773	24,773	24,773	24,773
1021	Unob Bal: Recov of prior year unpaid obligations	170	1,589	278	45
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		24,942	26,362	25,050	24,818
1700	BA: Disc: Spending auth: Collected	0	0	1	1,781
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	-1	-356
1750	BA: Disc: Spending auth: Total		=====		=====
		0	0	0	1,425
1900	Budget authority total (disc. and mand.)		=====		=====
		0	0	0	1,425
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		24,942	26,362	25,050	26,243

Status of Budgetary Resources

2002	SFC PROGRAM ACTIVITY FOR	4,976	950	3,601	4,715
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		4,976	950	3,601	4,715
2102	SFC PROGRAM ACTIVITY FOR	0	161	164	166
2104	Reimbursable obligations incurred (total)		=====		
		0	161	164	166
2403	Unob Bal: Unapportioned: Other	19,967	25,251	21,285	21,362
2500	Total budgetary resources	=====	=====	=====	=====
		24,942	26,362	25,050	26,243

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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 Budget Account: Space Operations
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 Budget Account Id: 026-00-0115 Treasury Account Id: 80- -04/05-0115
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,780	3,780	3,780	3,780
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-415	-415	-415	-415
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,365	3,365	3,365	3,365
3031	Ob Bal: Obligations incurred: Expired accounts	4,976	1,111	3,765	4,880
3040	Ob Bal: Outlays (gross)	-1,706	-353	-824	-3,663
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	1	356
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-170	-1,589	-278	-45
3090	Ob Bal: EOY: Unpaid obligations (gross)	6,880	2,949	6,444	4,953
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-415	-415	-414	-59
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		6,465	2,534	6,030	4,895

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		0	0	0	1,425
4011	Disc: Outlays from balances	1,706	353	824	3,663
4020	Disc: Total outlays, gross	=====	=====		=====
		1,706	353	824	3,663
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-1	-1,781
4040	Disc: Offsets against gross BA and outlays (total)		=====		=====
		0	0	-1	-1,781
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	1	356
4060	Disc: Additional offsets against BA only (total)		=====		=====
		0	0	1	356
4080	Disc: Outlays, net	=====	=====		=====
		1,706	353	823	1,881
4190	Outlays, net (disc. and mand.)	=====	=====		=====
		1,706	353	823	1,881

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Account Total, Space Operations
 Treasury Account:
 Budget Account Id: 026-00-0115 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	153,899	153,899	153,899	153,899
1011	Unob Bal: Transferred from other accounts	0	0	1,507	1,507
1021	Unob Bal: Recov of prior year unpaid obligations	26,086	38,282	48,286	49,063
1041	Unob Bal: Antic recov of prior year unpaid obl	51,105	46,057	37,713	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		231,090	238,238	241,405	204,469
1100	BA: Disc: Appropriation	6,146,800	6,146,800	5,508,500	5,508,500
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-176,544
1130	BA: Disc: Appropriations permanently reduced	0	0	-11,017	-11,017
1134	BA: Disc: Appropriations precluded from obligation	-3,536,300	-2,947,400	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		2,610,500	3,199,400	5,497,483	5,320,939
1700	BA: Disc: Spending auth: Collected	589	4,361	2,749	11,857
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-487	-6,153	-3,665	-6,834
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		102	-1,792	-916	5,023
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,610,602	3,197,608	5,496,567	5,325,962
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,841,692	3,435,846	5,737,972	5,530,431

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Account Total, Space Operations
 Treasury Account:
 Budget Account Id: 026-00-0115 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	1,175,738	2,455,795	3,524,448	5,398,189
2104	Reimbursable obligations incurred (total)	195	1,032	1,746	2,652
2201	Unob Bal: Apportioned: Avail in the current period	1,559,335	873,553	2,129,168	88,010
2203	Unob Bal: Apportioned: Anticipated	51,105	46,057	37,713	0
2403	Unob Bal: Unapportioned: Other	55,319	59,410	44,897	41,581
2500	Total budgetary resources	=====	=====	=====	=====
		2,841,692	3,435,846	5,737,972	5,530,431

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,724,355	1,724,355	1,724,355	1,724,355
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-11,876	-11,876	-11,876	-11,876
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,712,479	1,712,479	1,712,479	1,712,479
3030	Ob Bal: Obligations incurred: Unexpired accounts	1,170,748	2,451,823	3,510,497	5,379,377
3031	Ob Bal: Obligations incurred: Expired accounts	5,185	5,004	15,697	21,464
3040	Ob Bal: Outlays (gross)	-1,532,159	-2,607,954	-3,775,733	-5,058,074
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	487	6,153	3,665	6,834
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-24,143	-29,085	-37,683	-41,646
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,943	-9,197	-10,603	-7,417
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,342,043	1,534,946	1,426,530	2,018,059
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-11,389	-5,723	-8,212	-5,042
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,330,654	1,529,222	1,418,318	2,013,017

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Account Total, Space Operations
 Treasury Account:
 Budget Account Id: 026-00-0115 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		2,610,602	3,197,608	5,496,567	5,325,962
4010	Disc: Outlays from new authority	394,261	1,085,432	2,120,575	3,332,748
4011	Disc: Outlays from balances	1,137,898	1,522,523	1,655,158	1,725,326
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		1,532,159	2,607,954	3,775,733	5,058,074
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-396	-4,359	-2,712	-4,458
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-193	-1	-37	-7,399
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-589	-4,361	-2,749	-11,857
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	487	6,153	3,665	6,834
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		487	6,153	3,665	6,834
4070	Disc: Budget authority, net	=====	=====	=====	=====
		2,610,500	3,199,400	5,497,483	5,320,939
4080	Disc: Outlays, net	=====	=====	=====	=====
		1,531,569	2,603,594	3,772,984	5,046,217
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,610,500	3,199,400	5,497,483	5,320,939
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,531,569	2,603,594	3,772,984	5,046,217

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 026-00-0109 Treasury Account Id: 80- - /11-0109
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	36,400	36,400	36,400	36,400
1130	BA: Disc: Appropriations permanently reduced	0	0	-73	-73
1134	BA: Disc: Appropriations precluded from obligation	-21,000	-17,500	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		15,400	18,900	36,327	36,327
1700	BA: Disc: Spending auth: Collected	319	611	700	702
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	429	0	2	0
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	549	687	595	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,297	1,297	1,297	702
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		16,697	20,197	37,624	37,029
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,697	20,197	37,624	37,029

Status of Budgetary Resources

2002	Office of the OIG	7,956	17,003	26,801	36,110
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		7,956	17,003	26,801	36,110
2102	Office of the OIG	110	397	671	702
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		110	397	671	702
2201	Unob Bal: Apportioned: Avail in the current period	8,082	2,110	9,557	217
2203	Unob Bal: Apportioned: Anticipated	549	687	595	0
2500	Total budgetary resources	=====	=====	=====	=====
		16,697	20,197	37,624	37,029

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 026-00-0109 Treasury Account Id: 80- - /11-0109
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	8,066	17,401	27,472	36,812
3040	Ob Bal: Outlays (gross)	-6,608	-14,015	-23,473	-33,072
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-429	0	-2	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,459	3,386	3,999	3,740
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-429	0	-2	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,030	3,386	3,997	3,740

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		16,697	20,197	37,624	37,029
4010	Disc: Outlays from new authority	6,608	14,015	23,473	33,072
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		6,608	14,015	23,473	33,072
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-154	-446	-514	-514
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-165	-165	-186	-188
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-319	-611	-700	-702
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-429	0	-2	0
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-429	0	-2	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		15,949	19,587	36,922	36,327
4080	Disc: Outlays, net	=====	=====	=====	=====
		6,289	13,405	22,773	32,370
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		15,949	19,587	36,922	36,327
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		6,289	13,405	22,773	32,370

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 026-00-0109 Treasury Account Id: 80- -09/10-0109
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	159	159	159	159
1021	Unob Bal: Recov of prior year unpaid obligations	2	37	37	91
1050	Unob Bal: Unobligated balance (total)		=====		
		161	195	195	250
1910	Total budgetary resources (disc. and mand.)		=====		
		161	195	195	250

Status of Budgetary Resources

2002	OFFICE OF THE OIG	0	-1	-4	10
2004	Direct obligations incurred (total)		=====		
		0	-1	-4	10
2403	Unob Bal: Unapportioned: Other	161	196	199	240
2500	Total budgetary resources		=====		
		161	195	195	250

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	518	518	518	518
3020	Obligated balance, start of year (net)		=====		
		518	518	518	518
3031	Ob Bal: Obligations incurred: Expired accounts	0	-1	-4	10
3040	Ob Bal: Outlays (gross)	-320	-330	-346	-349
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-2	-37	-37	-91
3090	Ob Bal: EOY: Unpaid obligations (gross)	195	150	131	87
3100	Obligated balance, end of year (net)		=====		
		195	150	131	87

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 026-00-0109 Treasury Account Id: 80- -09/10-0109
FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	320	330	346	349
4020	Disc: Total outlays, gross		=====		
		320	330	346	349
4080	Disc: Outlays, net		=====		
		320	330	346	349
4190	Outlays, net (disc. and mand.)		=====		
		320	330	346	349

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 026-00-0109 Treasury Account Id: 80- - /10-0109
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,881	1,881	1,881	1,881
1021	Unob Bal: Recov of prior year unpaid obligations	74	88	101	118
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,955	1,969	1,982	1,999
1700	BA: Disc: Spending auth: Collected	0	26	26	26
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	-26	-26	-26
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,955	1,969	1,982	1,999

Status of Budgetary Resources

2002	OFFICE OF THE OIG	-1	55	64	64
2004	Direct obligations incurred (total)	=====	=====		
		-1	55	64	64
2403	Unob Bal: Unapportioned: Other	1,957	1,914	1,918	1,935
2500	Total budgetary resources	=====	=====	=====	=====
		1,955	1,969	1,982	1,999

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	5,446	5,446	5,446	5,446
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-26	-26	-26	-26
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,421	5,421	5,421	5,421
3031	Ob Bal: Obligations incurred: Expired accounts	-1	55	64	64
3040	Ob Bal: Outlays (gross)	-3,929	-4,856	-5,119	-5,198
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	26	26	26
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-74	-88	-101	-118
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,441	557	290	195
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-26	0	0	0
3100	Obligated balance, end of year (net)	=====	=====		
		1,416	557	290	195

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 026-00-0109 Treasury Account Id: 80- - /10-0109
FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	3,929	4,856	5,119	5,198
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,929	4,856	5,119	5,198
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-26	-26	-26
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-26	-26	-26
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	26	26	26
4060	Disc: Additional offsets against BA only (total)		=====		
		0	26	26	26
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,929	4,831	5,094	5,172
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,929	4,831	5,094	5,172

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 026-00-0109 Treasury Account Id: 80- -08/09-0109
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	11	11	11	11
1021	Unob Bal: Recov of prior year unpaid obligations	0	2	2	2
1050	Unob Bal: Unobligated balance (total)		=====		
		11	14	14	14
1910	Total budgetary resources (disc. and mand.)		=====		
		11	14	14	14

Status of Budgetary Resources

2002	OIG PY 2008 DIRECT	0	1	1	1
2004	Direct obligations incurred (total)		=====		
		0	1	1	1
2403	Unob Bal: Unapportioned: Other	11	12	13	13
2500	Total budgetary resources		=====		
		11	14	14	14

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	47	47	47	47
3020	Obligated balance, start of year (net)		=====		
		47	47	47	47
3031	Ob Bal: Obligations incurred: Expired accounts	0	1	1	1
3040	Ob Bal: Outlays (gross)	-33	-22	4	-10
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-2	-2	-2
3090	Ob Bal: EOY: Unpaid obligations (gross)	14	24	50	36
3100	Obligated balance, end of year (net)		=====		
		14	24	50	36

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General
Budget Account Id: 026-00-0109 Treasury Account Id: 80- -08/09-0109
FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	33	22	-4	10
4020	Disc: Total outlays, gross		=====		
		33	22	-4	10
4080	Disc: Outlays, net		=====		
		33	22	-4	10
4190	Outlays, net (disc. and mand.)		=====		
		33	22	-4	10

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 026-00-0109 Treasury Account Id: 80- -07/08-0109
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	64	64	64	64
1021	Unob Bal: Recov of prior year unpaid obligations	0	1	1	1
1050	Unob Bal: Unobligated balance (total)		=====		
		64	65	65	65
1910	Total budgetary resources (disc. and mand.)		=====		
		64	65	65	65

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	64	65	65	65
2500	Total budgetary resources		=====		
		64	65	65	65

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1	1	1	1
3020	Obligated balance, start of year (net)		=====		
		1	1	1	1
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-1	-1	-1
3090	Ob Bal: EOY: Unpaid obligations (gross)	1	0	0	0
3100	Obligated balance, end of year (net)		=====		
		1	0	0	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General
 Budget Account Id: 026-00-0109 Treasury Account Id: 80- -06/07-0109
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	172	172	172	172
1050	Unob Bal: Unobligated balance (total)		=====		
		172	172	172	172
1910	Total budgetary resources (disc. and mand.)		=====		
		172	172	172	172

Status of Budgetary Resources

2002	OIG PY 2006 Direct	0	0	0	-7
2004	Direct obligations incurred (total)		=====		
		0	0	0	-7
2403	Unob Bal: Unapportioned: Other	172	172	172	179
2500	Total budgetary resources		=====		
		172	172	172	172

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	7	7	7	7
3020	Obligated balance, start of year (net)		=====		
		7	7	7	7
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	0	-7
3090	Ob Bal: EOY: Unpaid obligations (gross)	7	7	7	0
3100	Obligated balance, end of year (net)		=====		
		7	7	7	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Office of Inspector General
 Treasury Account: Office of Inspector General, Recovery Act
 Budget Account Id: 026-00-0109 Treasury Account Id: 80- -09/13-0116
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,552	1,552	1,552	1,552
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,552	1,552	1,552	1,552
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,552	1,552	1,552	1,552

Status of Budgetary Resources

2002	INSPECTOR GENERAL, RECOVER	105	353	582	744
2004	Direct obligations incurred (total)		=====		
		105	353	582	744
2201	Unob Bal: Apportioned: Avail in the current period	1,447	1,199	970	808
2500	Total budgetary resources	=====	=====	=====	=====
		1,552	1,552	1,552	1,552

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	105	353	582	744
3040	Ob Bal: Outlays (gross)	-88	-301	-550	-735
3090	Ob Bal: EOY: Unpaid obligations (gross)	18	52	31	9
3100	Obligated balance, end of year (net)		=====		
		18	52	31	9

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Office of Inspector General
Treasury Account: Office of Inspector General, Recovery Act
Budget Account Id: 026-00-0109 Treasury Account Id: 80- -09/13-0116
FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	88	301	550	735
4020	Disc: Total outlays, gross		=====		
		88	301	550	735
4080	Disc: Outlays, net		=====		
		88	301	550	735
4190	Outlays, net (disc. and mand.)		=====		
		88	301	550	735

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Account Total, Office of Inspector General
 Treasury Account:
 Budget Account Id: 026-00-0109 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,840	3,840	3,840	3,840
1021	Unob Bal: Recov of prior year unpaid obligations	76	128	141	212
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,916	3,967	3,981	4,052
1100	BA: Disc: Appropriation	36,400	36,400	36,400	36,400
1130	BA: Disc: Appropriations permanently reduced	0	0	-73	-73
1134	BA: Disc: Appropriations precluded from obligation	-21,000	-17,500	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		15,400	18,900	36,327	36,327
1700	BA: Disc: Spending auth: Collected	319	636	726	728
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	429	-26	-24	-26
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	549	687	595	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		1,297	1,297	1,297	702
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		16,697	20,197	37,624	37,029
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		20,613	24,164	41,605	41,081

Status of Budgetary Resources

2004	Direct obligations incurred (total)	8,060	17,411	27,443	36,922
2104	Reimbursable obligations incurred (total)	110	397	671	702
2201	Unob Bal: Apportioned: Avail in the current period	9,528	3,309	10,527	1,025
2203	Unob Bal: Apportioned: Anticipated	549	687	595	0
2403	Unob Bal: Unapportioned: Other	2,366	2,361	2,367	2,432
2500	Total budgetary resources	=====	=====	=====	=====
		20,613	24,164	41,605	41,081

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Account Total, Office of Inspector General
 Treasury Account:
 Budget Account Id: 026-00-0109 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6,019	6,019	6,019	6,019
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-26	-26	-26	-26
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		5,993	5,993	5,993	5,993
3030	Ob Bal: Obligations incurred: Unexpired accounts	8,172	17,753	28,054	37,556
3031	Ob Bal: Obligations incurred: Expired accounts	-2	55	61	68
3040	Ob Bal: Outlays (gross)	-10,977	-19,524	-29,485	-39,364
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-429	0	-2	0
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	26	26	26
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-76	-128	-141	-212
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,135	4,175	4,508	4,066
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-455	0	-2	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,680	4,175	4,506	4,066

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		16,697	20,197	37,624	37,029
4010	Disc: Outlays from new authority	6,608	14,015	23,473	33,072
4011	Disc: Outlays from balances	4,370	5,509	6,011	6,292
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		10,977	19,524	29,485	39,364
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-154	-471	-540	-540
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-165	-165	-186	-188
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-319	-636	-726	-728
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	-429	0	-2	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	26	26	26
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		-429	26	24	26
4070	Disc: Budget authority, net	=====	=====	=====	=====
		15,949	19,587	36,922	36,327

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Account Total, Office of Inspector General
Treasury Account:
Budget Account Id: 026-00-0109 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4080	Disc: Outlays, net	=====	=====	=====	=====
		10,658	18,887	28,759	38,637
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		15,949	19,587	36,922	36,327
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		10,658	18,887	28,759	38,637

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Science, Aeronautics, and Exploration
 Treasury Account: Science, Aeronautics, and Exploration
 Budget Account Id: 026-00-0114 Treasury Account Id: 80- - /X -0114
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,421	5,421	5,421	5,421
1021	Unob Bal: Recov of prior year unpaid obligations	163	490	614	492
1041	Unob Bal: Antic recov of prior year unpaid obl	1,904	1,736	1,684	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,488	7,647	7,719	5,913
1700	BA: Disc: Spending auth: Collected	0	0	0	47
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	47
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	47
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,488	7,647	7,719	5,960

Status of Budgetary Resources

2002	ESA PROGRAM ACTIVITY FOR	927	4,222	4,126	5,538
2004	Direct obligations incurred (total)		=====	=====	=====
		927	4,222	4,126	5,538
2201	Unob Bal: Apportioned: Avail in the current period	4,656	1,689	1,909	421
2203	Unob Bal: Apportioned: Anticipated	1,904	1,736	1,684	0
2403	Unob Bal: Unapportioned: Other	1	1	1	1
2500	Total budgetary resources	=====	=====	=====	=====
		7,488	7,647	7,719	5,960

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Science, Aeronautics, and Exploration
 Treasury Account: Science, Aeronautics, and Exploration
 Budget Account Id: 026-00-0114 Treasury Account Id: 80- - /X -0114
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	57,803	57,803	57,803	57,803
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		57,803	57,803	57,803	57,803
3030	Ob Bal: Obligations incurred: Unexpired accounts	927	4,222	4,126	5,538
3040	Ob Bal: Outlays (gross)	-17,913	-33,951	-41,356	-48,750
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-163	-490	-614	-492
3090	Ob Bal: EOY: Unpaid obligations (gross)	40,654	27,584	19,959	14,099
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		40,654	27,584	19,959	14,099

BA & O, Net

4000	Disc: Budget authority, gross	0	0	0	47
4011	Disc: Outlays from balances	17,913	33,951	41,356	48,750
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		17,913	33,951	41,356	48,750
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	0	0	-47
4040	Disc: Offsets against gross BA and outlays (total)	0	0	0	-47
4080	Disc: Outlays, net	=====	=====	=====	=====
		17,913	33,951	41,356	48,703
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		17,913	33,951	41,356	48,703

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Science, Aeronautics, and Exploration
 Treasury Account: Science, Aeronautics, and Exploration
 Budget Account Id: 026-00-0114 Treasury Account Id: 80- -08/10-0114
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5	5	5	5
1021	Unob Bal: Recov of prior year unpaid obligations	24	20	42	42
1050	Unob Bal: Unobligated balance (total)		=====		
		29	24	47	47
1910	Total budgetary resources (disc. and mand.)		=====		
		29	24	47	47

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	29	24	47	47
2500	Total budgetary resources		=====		
		29	24	47	47

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	9,771	9,771	9,771	9,771
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		9,771	9,771	9,771	9,771
3040	Ob Bal: Outlays (gross)	-3,533	-5,079	-6,468	-7,714
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-24	-20	-42	-42
3090	Ob Bal: EOY: Unpaid obligations (gross)	6,214	4,673	3,261	2,015
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		6,214	4,673	3,261	2,015

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Science, Aeronautics, and Exploration
Treasury Account: Science, Aeronautics, and Exploration
Budget Account Id: 026-00-0114 Treasury Account Id: 80- -08/10-0114
FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	3,533	5,079	6,468	7,714
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,533	5,079	6,468	7,714
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,533	5,079	6,468	7,714
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,533	5,079	6,468	7,714

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Science, Aeronautics, and Exploration
 Treasury Account: Science, Aeronautics, and Exploration
 Budget Account Id: 026-00-0114 Treasury Account Id: 80- -08/09-0114
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	11,484	11,484	11,484	11,484
1021	Unob Bal: Recov of prior year unpaid obligations	1,973	2,656	3,029	7,743
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		13,457	14,140	14,513	19,227
1700	BA: Disc: Spending auth: Collected	12,838	14,250	16,861	19,276
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-13,441	-14,876	-17,628	-20,032
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-603	-626	-768	-756
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-603	-626	-768	-756
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,854	13,514	13,745	18,471

Status of Budgetary Resources

2002	SAE PROGRAM ACTIVITY FOR	359	1,290	1,619	2,228
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		359	1,290	1,619	2,228
2102	SAE PROGRAM ACTIVITY FOR	1	-8	159	254
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		1	-8	159	254
2403	Unob Bal: Unapportioned: Other	12,494	12,232	11,967	15,989
2500	Total budgetary resources	=====	=====	=====	=====
		12,854	13,514	13,745	18,471

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Science, Aeronautics, and Exploration
 Treasury Account: Science, Aeronautics, and Exploration
 Budget Account Id: 026-00-0114 Treasury Account Id: 80- -08/09-0114
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	165,050	165,050	165,050	165,050
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-23,636	-23,636	-23,636	-23,636
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		141,414	141,414	141,414	141,414
3031	Ob Bal: Obligations incurred: Expired accounts	360	1,282	1,778	2,482
3040	Ob Bal: Outlays (gross)	-41,276	-69,363	-92,794	-110,114
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	13,441	14,876	17,628	20,032
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,973	-2,656	-3,029	-7,743
3090	Ob Bal: EOY: Unpaid obligations (gross)	122,161	94,313	71,006	49,676
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-10,195	-8,760	-6,008	-3,605
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		111,966	85,553	64,998	46,072

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-603	-626	-768	-756
4011	Disc: Outlays from balances	41,276	69,363	92,794	110,114
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		41,276	69,363	92,794	110,114
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-12,838	-14,250	-16,861	-19,221
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-55
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-12,838	-14,250	-16,861	-19,276
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	13,441	14,876	17,628	20,032
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		13,441	14,876	17,628	20,032
4080	Disc: Outlays, net	=====	=====	=====	=====
		28,438	55,113	75,933	90,838
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		28,438	55,113	75,933	90,838

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Science, Aeronautics, and Exploration
 Treasury Account: Science, Aeronautics, and Exploration
 Budget Account Id: 026-00-0114 Treasury Account Id: 80- -07/09-0114
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	97	97	97	97
1021	Unob Bal: Recov of prior year unpaid obligations	1	16	59	58
1050	Unob Bal: Unobligated balance (total)		=====		
		98	114	156	156
1910	Total budgetary resources (disc. and mand.)		=====		
		98	114	156	156

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	98	114	156	156
2500	Total budgetary resources		=====		
		98	114	156	156

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,571	2,571	2,571	2,571
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,571	2,571	2,571	2,571
3040	Ob Bal: Outlays (gross)	-237	-692	-965	-1,739
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-16	-59	-58
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,333	1,863	1,548	773
3100	Obligated balance, end of year (net)	=====	=====	=====	
		2,333	1,863	1,548	773

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Science, Aeronautics, and Exploration
Treasury Account: Science, Aeronautics, and Exploration
Budget Account Id: 026-00-0114 Treasury Account Id: 80- -07/09-0114
FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	237	692	965	1,739
4020	Disc: Total outlays, gross		=====		=====
		237	692	965	1,739
4080	Disc: Outlays, net		=====		=====
		237	692	965	1,739
4190	Outlays, net (disc. and mand.)		=====		=====
		237	692	965	1,739

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Science, Aeronautics, and Exploration
 Treasury Account: Science, Aeronautics, and Exploration
 Budget Account Id: 026-00-0114 Treasury Account Id: 80- -07/08-0114
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	14,199	14,199	14,199	14,199
1021	Unob Bal: Recov of prior year unpaid obligations	1,590	3,843	4,574	5,584
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,789	18,042	18,773	19,784
1700	BA: Disc: Spending auth: Collected	2,545	1,887	8,842	10,643
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-2,462	-1,899	-7,986	-9,608
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		83	-12	856	1,035
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		83	-12	856	1,035
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		15,871	18,031	19,629	20,818

Status of Budgetary Resources

2002	SAE PROGRAM ACTIVITY FOR	374	80	347	436
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		374	80	347	436
2102	SAE PROGRAM ACTIVITY FOR	0	0	996	1,303
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		0	0	996	1,303
2403	Unob Bal: Unapportioned: Other	15,498	17,950	18,285	19,079
2500	Total budgetary resources	=====	=====	=====	=====
		15,871	18,031	19,629	20,818

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Science, Aeronautics, and Exploration
 Treasury Account: Science, Aeronautics, and Exploration
 Budget Account Id: 026-00-0114 Treasury Account Id: 80- -07/08-0114
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	51,776	51,776	51,776	51,776
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-17,414	-17,414	-17,414	-17,414
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		34,361	34,361	34,361	34,361
3031	Ob Bal: Obligations incurred: Expired accounts	374	80	1,343	1,740
3040	Ob Bal: Outlays (gross)	-7,785	-11,244	-16,516	-19,145
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	2,462	1,899	7,986	9,608
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1,590	-3,843	-4,574	-5,584
3090	Ob Bal: EOY: Unpaid obligations (gross)	42,775	36,768	32,030	28,785
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-14,952	-15,515	-9,428	-7,806
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		27,822	21,253	22,601	20,979

BA & O, Net

4000	Disc: Budget authority, gross		=====		=====
		83	-12	856	1,035
4011	Disc: Outlays from balances	7,785	11,244	16,516	19,145
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,785	11,244	16,516	19,145
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-2,266	-1,887	-8,836	-10,622
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-279	0	-5	-21
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-2,545	-1,887	-8,842	-10,643
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	2,462	1,899	7,986	9,608
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		2,462	1,899	7,986	9,608
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,240	9,357	7,674	8,503
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,240	9,357	7,674	8,503

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Science, Aeronautics, and Exploration
 Treasury Account: Science, Aeronautics, and Exploration
 Budget Account Id: 026-00-0114 Treasury Account Id: 80- -06/08-0114
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	208	208	208	208
1021	Unob Bal: Recov of prior year unpaid obligations	1	1	1	19
1050	Unob Bal: Unobligated balance (total)		=====		
		209	209	209	227
1910	Total budgetary resources (disc. and mand.)		=====		
		209	209	209	227

Status of Budgetary Resources

2002	SAE PROGRAM ACTIVITY FOR	0	0	1	1
2004	Direct obligations incurred (total)		=====		
		0	0	1	1
2403	Unob Bal: Unapportioned: Other	209	209	208	226
2500	Total budgetary resources		=====		
		209	209	209	227

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	975	975	975	975
3020	Obligated balance, start of year (net)		=====		
		975	975	975	975
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	1	1
3040	Ob Bal: Outlays (gross)	-123	-402	-447	-515
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-1	-1	-19
3090	Ob Bal: EOY: Unpaid obligations (gross)	851	573	529	442
3100	Obligated balance, end of year (net)		=====		
		851	573	529	442

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Science, Aeronautics, and Exploration
Treasury Account: Science, Aeronautics, and Exploration
Budget Account Id: 026-00-0114 Treasury Account Id: 80- -06/08-0114
FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	123	402	447	515
4020	Disc: Total outlays, gross		=====		
		123	402	447	515
4080	Disc: Outlays, net		=====		
		123	402	447	515
4190	Outlays, net (disc. and mand.)		=====		
		123	402	447	515

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 12:00:42
 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Science, Aeronautics, and Exploration
 Treasury Account: Science, Aeronautics, and Exploration
 Budget Account Id: 026-00-0114 Treasury Account Id: 80- -06/07-0114
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	28,402	28,402	28,402	28,402
1021	Unob Bal: Recov of prior year unpaid obligations	697	1,501	6,274	7,148
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		29,099	29,904	34,676	35,551
1700	BA: Disc: Spending auth: Collected	0	12	190	6,019
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	137	-744	-6,406	-6,147
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		137	-732	-6,216	-128
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		137	-732	-6,216	-128
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		29,236	29,172	28,460	35,423

Status of Budgetary Resources

2002	SAE PROGRAM ACTIVITY FOR	3,097	108	839	3,914
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		3,097	108	839	3,914
2102	SAE PROGRAM ACTIVITY FOR	138	181	650	4,480
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		138	181	650	4,480
2403	Unob Bal: Unapportioned: Other	26,001	28,883	26,972	27,029
2500	Total budgetary resources	=====	=====	=====	=====
		29,236	29,172	28,460	35,423

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Science, Aeronautics, and Exploration
 Treasury Account: Science, Aeronautics, and Exploration
 Budget Account Id: 026-00-0114 Treasury Account Id: 80- -06/07-0114
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	29,268	29,268	29,268	29,268
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-7,795	-7,795	-7,795	-7,795
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		21,473	21,473	21,473	21,473
3031	Ob Bal: Obligations incurred: Expired accounts	3,235	289	1,488	8,394
3040	Ob Bal: Outlays (gross)	-5,933	-4,747	-5,524	-14,131
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	-137	744	6,406	6,147
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-697	-1,501	-6,274	-7,148
3090	Ob Bal: EOY: Unpaid obligations (gross)	25,873	23,309	18,959	16,382
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-7,931	-7,051	-1,389	-1,648
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		17,942	16,258	17,570	14,734

BA & O, Net

4000	Disc: Budget authority, gross		=====	=====	=====
		137	-732	-6,216	-128
4011	Disc: Outlays from balances	5,933	4,747	5,524	14,131
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		5,933	4,747	5,524	14,131
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	141	0	-173	-3,579
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-141	-12	-17	-2,440
4040	Disc: Offsets against gross BA and outlays (total)		=====	=====	=====
		0	-12	-190	-6,019
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	-137	744	6,406	6,147
4060	Disc: Additional offsets against BA only (total)		=====	=====	=====
		-137	744	6,406	6,147
4080	Disc: Outlays, net	=====	=====	=====	=====
		5,933	4,734	5,334	8,112
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		5,933	4,734	5,334	8,112

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Science, Aeronautics, and Exploration
 Treasury Account: Science, Aeronautics, and Exploration
 Budget Account Id: 026-00-0114 Treasury Account Id: 80- -05/07-0114
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	301	301	301	301
1021	Unob Bal: Recov of prior year unpaid obligations	-1	8	12	23
1050	Unob Bal: Unobligated balance (total)		=====		
		300	309	313	325
1910	Total budgetary resources (disc. and mand.)		=====		
		300	309	313	325

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	300	309	313	325
2500	Total budgetary resources		=====		
		300	309	313	325

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,120	1,120	1,120	1,120
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,120	1,120	1,120	1,120
3040	Ob Bal: Outlays (gross)	-96	-641	-859	-978
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	1	-8	-12	-23
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,026	472	249	119
3100	Obligated balance, end of year (net)	=====	=====		
		1,026	472	249	119

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Science, Aeronautics, and Exploration
Treasury Account: Science, Aeronautics, and Exploration
Budget Account Id: 026-00-0114 Treasury Account Id: 80- -05/07-0114
FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	96	641	859	978
4020	Disc: Total outlays, gross		=====		
		96	641	859	978
4080	Disc: Outlays, net		=====		
		96	641	859	978
4190	Outlays, net (disc. and mand.)		=====		
		96	641	859	978

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Science, Aeronautics, and Exploration
 Treasury Account: Science, Aeronautics, and Exploration
 Budget Account Id: 026-00-0114 Treasury Account Id: 80- -05/06-0114
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	25,268	25,268	25,268	25,268
1021	Unob Bal: Recov of prior year unpaid obligations	115	436	2,204	15,422
1029	Unob Bal: Other balances withdrawn	0	0	0	-35,797
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		25,383	25,704	27,472	4,893
1700	BA: Disc: Spending auth: Collected	1,893	1,674	1,679	1,098
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-1,965	-1,576	-1,578	-2,883
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-72	98	101	-1,785
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-72	98	101	-1,785
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		25,311	25,802	27,573	3,108

Status of Budgetary Resources

2002	ESA PROGRAM ACTIVITY FOR	0	36	110	1,457
2004	Direct obligations incurred (total)		=====		=====
		0	36	110	1,457
2102	ESA PROGRAM ACTIVITY FOR	-26	-26	-17	1,651
2104	Reimbursable obligations incurred (total)		=====		=====
		-26	-26	-17	1,651
2403	Unob Bal: Unapportioned: Other	25,338	25,792	27,480	0
2500	Total budgetary resources	=====	=====	=====	=====
		25,311	25,802	27,573	3,108

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Science, Aeronautics, and Exploration
 Treasury Account: Science, Aeronautics, and Exploration
 Budget Account Id: 026-00-0114 Treasury Account Id: 80- -05/06-0114
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	19,361	19,361	19,361	19,361
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-2,883	-2,883	-2,883	-2,883
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		16,477	16,477	16,477	16,477
3031	Ob Bal: Obligations incurred: Expired accounts	-26	9	93	3,108
3040	Ob Bal: Outlays (gross)	-563	-701	-2,262	-7,047
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	1,965	1,576	1,578	2,883
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-115	-436	-2,204	-15,422
3090	Ob Bal: EOY: Unpaid obligations (gross)	18,657	18,233	14,989	0
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	-918	-1,307	-1,305	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		17,739	16,926	13,683	0

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====		=====
		-72	98	101	-1,785
4011	Disc: Outlays from balances	563	701	2,262	7,047
4020	Disc: Total outlays, gross		=====	=====	=====
		563	701	2,262	7,047
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-1,893	-1,674	-1,679	-197
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-901
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-1,893	-1,674	-1,679	-1,098
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	1,965	1,576	1,578	2,883
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		1,965	1,576	1,578	2,883
4080	Disc: Outlays, net	=====	=====		=====
		-1,331	-972	582	5,949
4190	Outlays, net (disc. and mand.)	=====	=====		=====
		-1,331	-972	582	5,949

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Science, Aeronautics, and Exploration
 Treasury Account: Science, Aeronautics, and Exploration
 Budget Account Id: 026-00-0114 Treasury Account Id: 80- -04/06-0114
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	217	217	217	217
1021	Unob Bal: Recov of prior year unpaid obligations	-1	-1	5	41
1029	Unob Bal: Other balances withdrawn	0	0	0	-258
1050	Unob Bal: Unobligated balance (total)		=====		
		216	216	222	0
1910	Total budgetary resources (disc. and mand.)		=====		
		216	216	222	0

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	216	216	222	0
2500	Total budgetary resources		=====		
		216	216	222	0

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	48	48	48	48
3020	Obligated balance, start of year (net)		=====		
		48	48	48	48
3040	Ob Bal: Outlays (gross)	0	0	-7	-8
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	1	1	-5	-41
3090	Ob Bal: EOY: Unpaid obligations (gross)	50	50	36	0
3100	Obligated balance, end of year (net)		=====		
		50	50	36	0

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Science, Aeronautics, and Exploration
Treasury Account: Science, Aeronautics, and Exploration
Budget Account Id: 026-00-0114 Treasury Account Id: 80- -04/06-0114
FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	0	0	7	8
4020	Disc: Total outlays, gross	0	=====	7	8
4080	Disc: Outlays, net	0	=====	7	8
4190	Outlays, net (disc. and mand.)	0	=====	7	8

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Account Total, Science, Aeronautics, and Exploration
 Treasury Account:
 Budget Account Id: 026-00-0114 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	85,604	85,604	85,604	85,604
1021	Unob Bal: Recov of prior year unpaid obligations	4,561	8,970	16,813	36,573
1029	Unob Bal: Other balances withdrawn	0	0	0	-36,055
1041	Unob Bal: Antic recov of prior year unpaid obl	1,904	1,736	1,684	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		92,069	96,310	104,100	86,122
1700	BA: Disc: Spending auth: Collected	17,277	17,823	27,572	37,082
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	-17,732	-19,095	-33,598	-38,670
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		-455	-1,272	-6,026	-1,588
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-455	-1,272	-6,026	-1,588
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		91,613	95,038	98,074	84,534

Status of Budgetary Resources

2004	Direct obligations incurred (total)	4,757	5,736	7,042	13,574
2104	Reimbursable obligations incurred (total)	112	147	1,788	7,688
2201	Unob Bal: Apportioned: Avail in the current period	4,656	1,689	1,909	421
2203	Unob Bal: Apportioned: Anticipated	1,904	1,736	1,684	0
2403	Unob Bal: Unapportioned: Other	80,184	85,731	85,651	62,850
2500	Total budgetary resources	=====	=====	=====	=====
		91,613	95,038	98,074	84,534

11/16/11
 12:00:42
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Account Total, Science, Aeronautics, and Exploration
 Treasury Account:
 Budget Account Id: 026-00-0114 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	337,743	337,743	337,743	337,743
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-51,729	-51,729	-51,729	-51,729
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		286,015	286,015	286,015	286,015
3030	Ob Bal: Obligations incurred: Unexpired accounts	927	4,222	4,126	5,538
3031	Ob Bal: Obligations incurred: Expired accounts	3,942	1,661	4,705	15,725
3040	Ob Bal: Outlays (gross)	-77,458	-126,818	-167,196	-210,140
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	17,732	19,095	33,598	38,670
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-163	-490	-614	-492
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-4,398	-8,480	-16,199	-36,081
3090	Ob Bal: EOY: Unpaid obligations (gross)	260,593	207,837	162,565	112,293
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-33,997	-32,634	-18,131	-13,059
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		226,597	175,203	144,434	99,234

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		-455	-1,272	-6,026	-1,588
4011	Disc: Outlays from balances	77,458	126,818	167,196	210,140
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		77,458	126,818	167,196	210,140
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	-16,857	-17,810	-27,550	-33,618
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	-420	-12	-22	-3,464
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-17,277	-17,823	-27,572	-37,082
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	17,732	19,095	33,598	38,670
4060	Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
		17,732	19,095	33,598	38,670
4080	Disc: Outlays, net	=====	=====	=====	=====
		60,182	108,995	139,625	173,058
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		60,182	108,995	139,625	173,058

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Account Total, Science, Aeronautics, and Exploration
Treasury Account:
Budget Account Id: 026-00-0114 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Human Space Flight
 Treasury Account: Human Space Flight.
 Budget Account Id: 026-00-0111 Treasury Account Id: 80- - /X -0111
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,625	1,625	1,625	1,625
1010	Unob Bal: Transferred to other accounts	0	0	-1,623	-1,623
1021	Unob Bal: Recov of prior year unpaid obligations	0	-2	10	100
1041	Unob Bal: Antic recov of prior year unpaid obl	166	164	154	0
1050	Unob Bal: Unobligated balance (total)	=====	=====		
		1,790	1,787	166	102
1910	Total budgetary resources (disc. and mand.)	=====	=====		
		1,790	1,787	166	102

Status of Budgetary Resources

2002	HSF C OF F	0	-1	0	0
2004	Direct obligations incurred (total)	0	=====	0	0
		0	-1	0	0
2201	Unob Bal: Apportioned: Avail in the current period	1,625	113	12	102
2203	Unob Bal: Apportioned: Anticipated	166	164	154	0
2403	Unob Bal: Unapportioned: Other	0	1,511	0	0
2500	Total budgetary resources	=====	=====		
		1,790	1,787	166	102

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	647	647	647	647
3020	Obligated balance, start of year (net)	647	=====		
		647	647	647	647
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	-1	0	0
3040	Ob Bal: Outlays (gross)	-79	-103	-152	-152
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	2	-10	-100
3090	Ob Bal: EOY: Unpaid obligations (gross)	568	545	485	395
3100	Obligated balance, end of year (net)	=====	=====		
		568	545	485	395

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(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Human Space Flight
Treasury Account: Human Space Flight.
Budget Account Id: 026-00-0111 Treasury Account Id: 80- - /X -0111
FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	79	103	152	152
4020	Disc: Total outlays, gross		=====		
		79	103	152	152
4080	Disc: Outlays, net		=====		
		79	103	152	152
4190	Outlays, net (disc. and mand.)		=====		
		79	103	152	152

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Human Space Flight
 Treasury Account: Human Space Flight.
 Budget Account Id: 026-00-0111 Treasury Account Id: 80- -03/05-0111
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	536	536	536	536
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	21
1050	Unob Bal: Unobligated balance (total)		=====		
		536	536	536	558
1910	Total budgetary resources (disc. and mand.)		=====		
		536	536	536	558

Status of Budgetary Resources

2002	HSF C of F	0	0	100	100
2004	Direct obligations incurred (total)		=====		
		0	0	100	100
2403	Unob Bal: Unapportioned: Other	536	536	436	458
2500	Total budgetary resources		=====		
		536	536	536	558

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	-78	-78	-78	-78
3020	Obligated balance, start of year (net)		=====		
		-78	-78	-78	-78
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	100	100
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-21
3090	Ob Bal: EOY: Unpaid obligations (gross)	-78	-78	22	0
3100	Obligated balance, end of year (net)		=====		
		-78	-78	22	0

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Human Space Flight
 Treasury Account: Human Space Flight.
 Budget Account Id: 026-00-0111 Treasury Account Id: 80- -03/04-0111
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	7,505	7,505	7,505	7,505
1021	Unob Bal: Recov of prior year unpaid obligations	1	26	15	162
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,506	7,531	7,520	7,667
1700	BA: Disc: Spending auth: Collected	0	53	53	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	53
1750	BA: Disc: Spending auth: Total		=====		
		0	53	53	53
1900	Budget authority total (disc. and mand.)		=====		
		0	53	53	53
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		7,506	7,585	7,573	7,720

Status of Budgetary Resources

2002	HSF Space Station	0	0	34	495
2004	Direct obligations incurred (total)		=====		
		0	0	34	495
2403	Unob Bal: Unapportioned: Other	7,506	7,585	7,539	7,225
2500	Total budgetary resources	=====	=====	=====	=====
		7,506	7,585	7,573	7,720

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Human Space Flight
 Treasury Account: Human Space Flight.
 Budget Account Id: 026-00-0111 Treasury Account Id: 80- -03/04-0111
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,730	3,730	3,730	3,730
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		3,730	3,730	3,730	3,730
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	34	495
3040	Ob Bal: Outlays (gross)	0	-247	-614	-791
3051	Ob Bal: Change, uncoll cust paymt, Fed srcs, exp	0	0	0	-53
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-26	-15	-162
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,729	3,457	3,135	3,272
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	0	0	-53
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		3,729	3,457	3,135	3,219

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	53	53	53
4011	Disc: Outlays from balances	0	247	614	791
4020	Disc: Total outlays, gross		=====		
		0	247	614	791
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	-1	-1	0
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-53	-53	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-53	-53	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	-53
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	-53
4080	Disc: Outlays, net		=====		
		0	193	561	791
4190	Outlays, net (disc. and mand.)		=====		
		0	193	561	791

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Human Space Flight
 Treasury Account: Human Space Flight.
 Budget Account Id: 026-00-0111 Treasury Account Id: 80- -02/04-0111
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	176	176	176	176
1050	Unob Bal: Unobligated balance (total)		=====		
		176	176	176	176
1910	Total budgetary resources (disc. and mand.)		=====		
		176	176	176	176

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	176	176	176	176
2500	Total budgetary resources		=====		
		176	176	176	176

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	30	30	30	30
3020	Obligated balance, start of year (net)		=====		
		30	30	30	30
3040	Ob Bal: Outlays (gross)	-21	-21	-21	-21
3090	Ob Bal: EOY: Unpaid obligations (gross)	9	9	9	9
3100	Obligated balance, end of year (net)		=====		
		9	9	9	9

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Human Space Flight
Treasury Account: Human Space Flight.
Budget Account Id: 026-00-0111 Treasury Account Id: 80- -02/04-0111
FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	21	21	21	21
4020	Disc: Total outlays, gross		=====		
		21	21	21	21
4080	Disc: Outlays, net		=====		
		21	21	21	21
4190	Outlays, net (disc. and mand.)		=====		
		21	21	21	21

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Account Total, Human Space Flight
 Treasury Account:
 Budget Account Id: 026-00-0111 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	9,842	9,842	9,842	9,842
1010	Unob Bal: Transferred to other accounts	0	0	-1,623	-1,623
1021	Unob Bal: Recov of prior year unpaid obligations	1	25	25	283
1041	Unob Bal: Antic recov of prior year unpaid obl	166	164	154	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,009	10,031	8,399	8,503
1700	BA: Disc: Spending auth: Collected	0	53	53	0
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	0	0	53
1750	BA: Disc: Spending auth: Total		=====		
		0	53	53	53
1900	Budget authority total (disc. and mand.)		=====		
		0	53	53	53
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		10,009	10,084	8,452	8,556

Status of Budgetary Resources

2004	Direct obligations incurred (total)	0	-1	134	595
2201	Unob Bal: Apportioned: Avail in the current period	1,625	113	12	102
2203	Unob Bal: Apportioned: Anticipated	166	164	154	0
2403	Unob Bal: Unapportioned: Other	8,219	9,808	8,152	7,859
2500	Total budgetary resources	=====	=====	=====	=====
		10,009	10,084	8,452	8,556

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Account Total, Human Space Flight
 Treasury Account:
 Budget Account Id: 026-00-0111 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,329	4,329	4,329	4,329
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,329	4,329	4,329	4,329
3030	Ob Bal: Obligations incurred: Unexpired accounts	0	-1	0	0
3031	Ob Bal: Obligations incurred: Expired accounts	0	0	134	595
3040	Ob Bal: Outlays (gross)	-101	-371	-787	-964
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	0	0	0	-53
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	2	-10	-100
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-1	-26	-15	-183
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,227	3,933	3,651	3,677
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	0	0	-53
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,227	3,933	3,651	3,623

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	53	53	53
4011	Disc: Outlays from balances	101	371	787	964
4020	Disc: Total outlays, gross		=====		
		101	371	787	964
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	-1	-1	0
4033	Disc: Offsets, BA and OL: Collections, nonFed sracs	0	-53	-53	0
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	-53	-53	0
4051	Disc: Offset, BA: Chng in uncol pay, Fed src, exp	0	0	0	-53
4060	Disc: Additional offsets against BA only (total)		=====		
		0	0	0	-53
4080	Disc: Outlays, net		=====		
		101	317	734	964
4190	Outlays, net (disc. and mand.)		=====		
		101	317	734	964

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Account Total, Human Space Flight
Treasury Account:
Budget Account Id: 026-00-0111 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Science, Aeronautics and Technology
 Treasury Account: Science, Aeronautics and Technology
 Budget Account Id: 026-00-0110 Treasury Account Id: 80- - /X -0110
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	327	327	327	327
1010	Unob Bal: Transferred to other accounts	0	0	-188	-188
1021	Unob Bal: Recov of prior year unpaid obligations	0	48	49	65
1041	Unob Bal: Antic recov of prior year unpaid obl	10	24	24	0
1050	Unob Bal: Unobligated balance (total)		=====		
		337	399	212	204
1700	BA: Disc: Spending auth: Collected	0	0	0	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	1
1910	Total budgetary resources (disc. and mand.)		=====		
		337	399	212	205

Status of Budgetary Resources

2002	SAT C OF F	-2	36	37	37
2004	Direct obligations incurred (total)		=====		
		-2	36	37	37
2201	Unob Bal: Apportioned: Avail in the current period	328	158	108	124
2203	Unob Bal: Apportioned: Anticipated	10	24	24	0
2403	Unob Bal: Unapportioned: Other	0	181	43	43
2500	Total budgetary resources		=====		
		337	399	212	205

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Science, Aeronautics and Technology
 Treasury Account: Science, Aeronautics and Technology
 Budget Account Id: 026-00-0110 Treasury Account Id: 80- - /X -0110
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,987	1,987	1,987	1,987
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,987	1,987	1,987	1,987
3030	Ob Bal: Obligations incurred: Unexpired accounts	-2	36	37	37
3040	Ob Bal: Outlays (gross)	-40	-82	-104	-106
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-48	-49	-65
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,945	1,892	1,871	1,853
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,945	1,892	1,871	1,853

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	1
4011	Disc: Outlays from balances	40	82	104	106
4020	Disc: Total outlays, gross		=====		
		40	82	104	106
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-1
4080	Disc: Outlays, net		=====		
		40	82	104	105
4190	Outlays, net (disc. and mand.)		=====		
		40	82	104	105

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Account Total, Science, Aeronautics and Technology
 Treasury Account:
 Budget Account Id: 026-00-0110 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	327	327	327	327
1010	Unob Bal: Transferred to other accounts	0	0	-188	-188
1021	Unob Bal: Recov of prior year unpaid obligations	0	48	49	65
1041	Unob Bal: Antic recov of prior year unpaid obl	10	24	24	0
1050	Unob Bal: Unobligated balance (total)		=====		
		337	399	212	204
1700	BA: Disc: Spending auth: Collected	0	0	0	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	1
1910	Total budgetary resources (disc. and mand.)		=====		
		337	399	212	205

Status of Budgetary Resources

2004	Direct obligations incurred (total)	-2	36	37	37
2201	Unob Bal: Apportioned: Avail in the current period	328	158	108	124
2203	Unob Bal: Apportioned: Anticipated	10	24	24	0
2403	Unob Bal: Unapportioned: Other	0	181	43	43
2500	Total budgetary resources		=====		
		337	399	212	205

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Account Total, Science, Aeronautics and Technology
 Treasury Account:
 Budget Account Id: 026-00-0110 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,987	1,987	1,987	1,987
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,987	1,987	1,987	1,987
3030	Ob Bal: Obligations incurred: Unexpired accounts	-2	36	37	37
3040	Ob Bal: Outlays (gross)	-40	-82	-104	-106
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	-48	-49	-65
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,945	1,892	1,871	1,853
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,945	1,892	1,871	1,853

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	1
4011	Disc: Outlays from balances	40	82	104	106
4020	Disc: Total outlays, gross		=====		
		40	82	104	106
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	0	-1
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-1
4080	Disc: Outlays, net		=====		
		40	82	104	105
4190	Outlays, net (disc. and mand.)		=====		
		40	82	104	105

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Mission Support
 Treasury Account: Mission Support
 Budget Account Id: 026-00-0112 Treasury Account Id: 80- - /X -0112
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	724	724	724	724
1010	Unob Bal: Transferred to other accounts	0	0	-792	-792
1021	Unob Bal: Recov of prior year unpaid obligations	176	137	654	679
1041	Unob Bal: Antic recov of prior year unpaid obl	79	205	0	0
1050	Unob Bal: Unobligated balance (total)		=====		
		979	1,067	586	611
1700	BA: Disc: Spending auth: Collected	0	0	0	17
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	17
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	17
1910	Total budgetary resources (disc. and mand.)		=====		
		979	1,067	586	628

Status of Budgetary Resources

2002	MS Discrete	63	25	41	41
2004	Direct obligations incurred (total)		=====		
		63	25	41	41
2201	Unob Bal: Apportioned: Avail in the current period	757	825	28	70
2203	Unob Bal: Apportioned: Anticipated	79	205	-295	0
2403	Unob Bal: Unapportioned: Other	80	12	811	516
2500	Total budgetary resources		=====		
		979	1,067	586	628

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Mission Support
 Treasury Account: Mission Support
 Budget Account Id: 026-00-0112 Treasury Account Id: 80- - /X -0112
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,967	1,967	1,967	1,967
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,967	1,967	1,967	1,967
3030	Ob Bal: Obligations incurred: Unexpired accounts	63	25	41	41
3040	Ob Bal: Outlays (gross)	-10	-51	-36	-55
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-176	-137	-654	-679
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,845	1,804	1,319	1,275
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,845	1,804	1,319	1,275

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	17
4011	Disc: Outlays from balances	10	51	36	55
4020	Disc: Total outlays, gross		=====		
		10	51	36	55
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-17
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-17
4080	Disc: Outlays, net		=====		
		10	51	36	38
4190	Outlays, net (disc. and mand.)		=====		
		10	51	36	38

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Account Total, Mission Support
 Treasury Account:
 Budget Account Id: 026-00-0112 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	724	724	724	724
1010	Unob Bal: Transferred to other accounts	0	0	-792	-792
1021	Unob Bal: Recov of prior year unpaid obligations	176	137	654	679
1041	Unob Bal: Antic recov of prior year unpaid obl	79	205	0	0
1050	Unob Bal: Unobligated balance (total)		=====		
		979	1,067	586	611
1700	BA: Disc: Spending auth: Collected	0	0	0	17
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	17
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	17
1910	Total budgetary resources (disc. and mand.)		=====		
		979	1,067	586	628

Status of Budgetary Resources

2004	Direct obligations incurred (total)	63	25	41	41
2201	Unob Bal: Apportioned: Avail in the current period	757	825	28	70
2203	Unob Bal: Apportioned: Anticipated	79	205	-295	0
2403	Unob Bal: Unapportioned: Other	80	12	811	516
2500	Total budgetary resources		=====		
		979	1,067	586	628

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Account Total, Mission Support
 Treasury Account:
 Budget Account Id: 026-00-0112 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,967	1,967	1,967	1,967
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,967	1,967	1,967	1,967
3030	Ob Bal: Obligations incurred: Unexpired accounts	63	25	41	41
3040	Ob Bal: Outlays (gross)	-10	-51	-36	-55
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-176	-137	-654	-679
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,845	1,804	1,319	1,275
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,845	1,804	1,319	1,275

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	17
4011	Disc: Outlays from balances	10	51	36	55
4020	Disc: Total outlays, gross		=====		
		10	51	36	55
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-17
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-17
4080	Disc: Outlays, net		=====		
		10	51	36	38
4190	Outlays, net (disc. and mand.)		=====		
		10	51	36	38

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 026-00-4546 Treasury Account Id: 80- - /X -4546
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,402	5,402	5,402	5,402
1021	Unob Bal: Recov of prior year unpaid obligations	61	168	298	734
1041	Unob Bal: Antic recov of prior year unpaid obl	1,739	1,632	1,502	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,202	7,202	7,202	6,136
1700	BA: Disc: Spending auth: Collected	20,767	45,742	77,021	84,128
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	65,682	40,165	9,249	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		86,449	85,907	86,270	84,128
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		86,449	85,907	86,270	84,128
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		93,651	93,109	93,471	90,264

Status of Budgetary Resources

2102	WCF NASA WORKING CAPITAL	13,576	34,476	60,145	85,391
2104	Reimbursable obligations incurred (total)	=====	=====	=====	=====
		13,576	34,476	60,145	85,391
2201	Unob Bal: Apportioned: Avail in the current period	12,654	16,836	22,576	4,873
2203	Unob Bal: Apportioned: Anticipated	67,421	41,797	10,751	0
2500	Total budgetary resources	=====	=====	=====	=====
		93,651	93,109	93,471	90,264

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Working Capital Fund
 Treasury Account: Working Capital Fund
 Budget Account Id: 026-00-4546 Treasury Account Id: 80- - /X -4546
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	30,927	30,927	30,927	30,927
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		30,927	30,927	30,927	30,927
3030	Ob Bal: Obligations incurred: Unexpired accounts	13,576	34,476	60,145	85,391
3040	Ob Bal: Outlays (gross)	-23,550	-43,825	-63,028	-88,296
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-61	-168	-298	-734
3090	Ob Bal: EOY: Unpaid obligations (gross)	20,892	21,410	27,746	27,288
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		20,892	21,410	27,746	27,288

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		86,449	85,907	86,270	84,128
4011	Disc: Outlays from balances	23,550	43,825	63,028	88,296
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		23,550	43,825	63,028	88,296
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-17,585	-35,215	-64,701	-74,150
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3,182	-10,527	-12,320	-9,978
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-20,767	-45,742	-77,021	-84,128
4070	Disc: Budget authority, net	=====	=====	=====	
		65,682	40,165	9,249	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,783	-1,917	-13,993	4,168
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		65,682	40,165	9,249	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,783	-1,917	-13,993	4,168

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Account Total, Working Capital Fund
 Treasury Account:
 Budget Account Id: 026-00-4546 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	5,402	5,402	5,402	5,402
1021	Unob Bal: Recov of prior year unpaid obligations	61	168	298	734
1041	Unob Bal: Antic recov of prior year unpaid obl	1,739	1,632	1,502	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		7,202	7,202	7,202	6,136
1700	BA: Disc: Spending auth: Collected	20,767	45,742	77,021	84,128
1740	BA: Disc: Spending auth:Antic colls, reimbs, other	65,682	40,165	9,249	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		86,449	85,907	86,270	84,128
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		86,449	85,907	86,270	84,128
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		93,651	93,109	93,471	90,264

Status of Budgetary Resources

2104	Reimbursable obligations incurred (total)	13,576	34,476	60,145	85,391
2201	Unob Bal: Apportioned: Avail in the current period	12,654	16,836	22,576	4,873
2203	Unob Bal: Apportioned: Anticipated	67,421	41,797	10,751	0
2500	Total budgetary resources	=====	=====	=====	=====
		93,651	93,109	93,471	90,264

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Account Total, Working Capital Fund
 Treasury Account:
 Budget Account Id: 026-00-4546 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	30,927	30,927	30,927	30,927
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		30,927	30,927	30,927	30,927
3030	Ob Bal: Obligations incurred: Unexpired accounts	13,576	34,476	60,145	85,391
3040	Ob Bal: Outlays (gross)	-23,550	-43,825	-63,028	-88,296
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-61	-168	-298	-734
3090	Ob Bal: EOY: Unpaid obligations (gross)	20,892	21,410	27,746	27,288
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		20,892	21,410	27,746	27,288

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		86,449	85,907	86,270	84,128
4011	Disc: Outlays from balances	23,550	43,825	63,028	88,296
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		23,550	43,825	63,028	88,296
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	-17,585	-35,215	-64,701	-74,150
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	-3,182	-10,527	-12,320	-9,978
4040	Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-20,767	-45,742	-77,021	-84,128
4070	Disc: Budget authority, net	=====	=====	=====	
		65,682	40,165	9,249	0
4080	Disc: Outlays, net	=====	=====	=====	=====
		2,783	-1,917	-13,993	4,168
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	
		65,682	40,165	9,249	0
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		2,783	-1,917	-13,993	4,168

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Science, Space, and Technology Education Trust Fund
 Treasury Account: Endeavor Teacher Fellowship Trust Fund
 Budget Account Id: 026-00-8978 Treasury Account Id: 80- - /X -8550
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	292	292	292	292
1050	Unob Bal: Unobligated balance (total)		=====		
		292	292	292	292
1202	BA: Mand: Appropriation (trust fund)	0	1	1	1
1260	BA: Mand: Appropriations (total)		=====		
		0	1	1	1
1900	Budget authority total (disc. and mand.)		=====		
		0	1	1	1
1910	Total budgetary resources (disc. and mand.)		=====		
		292	293	293	293

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	292	293	293	293
2500	Total budgetary resources		=====		
		292	293	293	293

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		0	1	1	1
4160	Mand: Budget authority, net		=====		
		0	1	1	1
4180	Budget authority, net (disc. and mand.)		=====		
		0	1	1	1

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Science, Space, and Technology Education Trust Fund
 Treasury Account: Science, Space, and Technology Education Trust Fund
 Budget Account Id: 026-00-8978 Treasury Account Id: 80- - /X -8978
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	105	105	105	105
1050	Unob Bal: Unobligated balance (total)		=====		
		105	105	105	105
1202	BA: Mand: Appropriation (trust fund)	250	500	750	1,000
1260	BA: Mand: Appropriations (total)		=====		=====
		250	500	750	1,000
1900	Budget authority total (disc. and mand.)		=====		=====
		250	500	750	1,000
1910	Total budgetary resources (disc. and mand.)		=====		=====
		355	605	855	1,105

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	250	500	750	1,000
2004	Direct obligations incurred (total)		=====		=====
		250	500	750	1,000
2201	Unob Bal: Apportioned: Avail in the current period	105	105	105	105
2500	Total budgetary resources		=====		=====
		355	605	855	1,105

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Science, Space, and Technology Education Trust Fund
 Treasury Account: Science, Space, and Technology Education Trust Fund
 Budget Account Id: 026-00-8978 Treasury Account Id: 80- - /X -8978
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	250	500	750	1,000
3040	Ob Bal: Outlays (gross)	-250	-250	-750	-1,000
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	250	0	0
3100	Obligated balance, end of year (net)	0	===== 250	0	0

BA & O, Net

4090	Mand: Budget authority, gross	250	===== 500	750	===== 1,000
4101	Mand: Outlays from balances	250	250	750	1,000
4110	Mand: Total outlays, gross	250	250	750	1,000
4160	Mand: Budget authority, net	250	===== 500	750	===== 1,000
4170	Mand: Outlays, net	250	===== 250	750	===== 1,000
4180	Budget authority, net (disc. and mand.)	250	===== 500	750	===== 1,000
4190	Outlays, net (disc. and mand.)	250	===== 250	750	===== 1,000

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Science, Space, and Technology Education Trust Fund
Treasury Account: Gifts and Donations
Budget Account Id: 026-00-8978 Treasury Account Id: 80- - /X -8980
FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	72	72	72	72
1050	Unob Bal: Unobligated balance (total)		=====		
		72	72	72	72
1910	Total budgetary resources (disc. and mand.)		=====		
		72	72	72	72

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	60	60	60	60
2403	Unob Bal: Unapportioned: Other	12	12	12	12
2500	Total budgetary resources		=====		
		72	72	72	72

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	14	14	14	14
3020	Obligated balance, start of year (net)		=====		
		14	14	14	14
3090	Ob Bal: EOY: Unpaid obligations (gross)	14	14	14	14
3100	Obligated balance, end of year (net)		=====		
		14	14	14	14

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Account Total, Science, Space, and Technology Education Trust Fu
 Treasury Account:
 Budget Account Id: 026-00-8978 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	470	470	470	470
1050	Unob Bal: Unobligated balance (total)		=====		
		470	470	470	470
1202	BA: Mand: Appropriation (trust fund)	250	501	751	1,001
1260	BA: Mand: Appropriations (total)		=====		=====
		250	501	751	1,001
1900	Budget authority total (disc. and mand.)		=====		=====
		250	501	751	1,001
1910	Total budgetary resources (disc. and mand.)		=====	=====	=====
		720	970	1,220	1,470

Status of Budgetary Resources

2004	Direct obligations incurred (total)	250	500	750	1,000
2201	Unob Bal: Apportioned: Avail in the current period	165	165	165	165
2403	Unob Bal: Unapportioned: Other	304	305	305	305
2500	Total budgetary resources		=====	=====	=====
		720	970	1,220	1,470

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	14	14	14	14
3020	Obligated balance, start of year (net)		=====		
		14	14	14	14
3030	Ob Bal: Obligations incurred: Unexpired accounts	250	500	750	1,000
3040	Ob Bal: Outlays (gross)	-250	-250	-750	-1,000
3090	Ob Bal: EOY: Unpaid obligations (gross)	14	264	14	14
3100	Obligated balance, end of year (net)		=====		
		14	264	14	14

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Account Total, Science, Space, and Technology Education Trust Fu
Treasury Account:
Budget Account Id: 026-00-8978 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		=====
		250	501	751	1,001
4101	Mand: Outlays from balances	250	250	750	1,000
4110	Mand: Total outlays, gross	250	250	750	1,000
4160	Mand: Budget authority, net		=====		=====
		250	501	751	1,001
4170	Mand: Outlays, net		=====		=====
		250	250	750	1,000
4180	Budget authority, net (disc. and mand.)		=====		=====
		250	501	751	1,001
4190	Outlays, net (disc. and mand.)		=====		=====
		250	250	750	1,000

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: National Space Grant Program
 Treasury Account: National Space Grant Program
 Budget Account Id: 026-00-8977 Treasury Account Id: 80- - /X -8977
 FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,086	2,086	2,086	2,086
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	4	10
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,086	2,086	2,090	2,096
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,086	2,086	2,090	2,096

Status of Budgetary Resources

2002	National Science Grant Pr	70	71	1,301	1,301
2004	Direct obligations incurred (total)	70	71	1,301	1,301
2201	Unob Bal: Apportioned: Avail in the current period	2,016	2,014	785	785
2203	Unob Bal: Apportioned: Anticipated	0	0	-4	0
2403	Unob Bal: Unapportioned: Other	0	0	8	10
2500	Total budgetary resources	=====	=====	=====	=====
		2,086	2,086	2,090	2,096

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	718	718	718	718
3020	Obligated balance, start of year (net)	718	718	718	718
3030	Ob Bal: Obligations incurred: Unexpired accounts	70	71	1,301	1,301
3040	Ob Bal: Outlays (gross)	-345	-515	-624	-672
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-4	-10
3090	Ob Bal: EOY: Unpaid obligations (gross)	442	274	1,391	1,336
3100	Obligated balance, end of year (net)	442	274	1,391	1,336

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: National Space Grant Program
Treasury Account: National Space Grant Program
Budget Account Id: 026-00-8977 Treasury Account Id: 80- - /X -8977
FACTS II User: Yu Yeh / (202) 358-2460 / yu.yeh-1@nasa.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4101	Mand: Outlays from balances	345	515	624	672
4110	Mand: Total outlays, gross	345	515	624	672
4170	Mand: Outlays, net		=====	624	672
		345	515	624	672
4190	Outlays, net (disc. and mand.)		=====	624	672
		345	515	624	672

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: National Aeronautics and Space Administration
 Budget Account: Account Total, National Space Grant Program
 Treasury Account:
 Budget Account Id: 026-00-8977 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,086	2,086	2,086	2,086
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	4	10
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,086	2,086	2,090	2,096
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,086	2,086	2,090	2,096

Status of Budgetary Resources

2004	Direct obligations incurred (total)	70	71	1,301	1,301
2201	Unob Bal: Apportioned: Avail in the current period	2,016	2,014	785	785
2203	Unob Bal: Apportioned: Anticipated	0	0	-4	0
2403	Unob Bal: Unapportioned: Other	0	0	8	10
2500	Total budgetary resources	=====	=====	=====	=====
		2,086	2,086	2,090	2,096

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	718	718	718	718
3020	Obligated balance, start of year (net)		=====		
		718	718	718	718
3030	Ob Bal: Obligations incurred: Unexpired accounts	70	71	1,301	1,301
3040	Ob Bal: Outlays (gross)	-345	-515	-624	-672
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	0	0	-4	-10
3090	Ob Bal: EOY: Unpaid obligations (gross)	442	274	1,391	1,336
3100	Obligated balance, end of year (net)		=====	=====	=====
		442	274	1,391	1,336

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: National Aeronautics and Space Administration
Budget Bureau: National Aeronautics and Space Administration
Budget Account: Account Total, National Space Grant Program
Treasury Account:
Budget Account Id: 026-00-8977 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4101	Mand: Outlays from balances	345	515	624	672
4110	Mand: Total outlays, gross	345	515	624	672
4170	Mand: Outlays, net		=====		
		345	515	624	672
4190	Outlays, net (disc. and mand.)		=====		
		345	515	624	672

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: National Aeronautics and Space Administration
 Budget Bureau: Agency Total, Non-Financing Accounts National Aeronautics and Sp
 Budget Account: Agency Total, Non-Financing Accounts National Aeronautics and Sp
 Treasury Account:
 Budget Account Id: 026- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	615,616	615,616	615,616	615,616
1010	Unob Bal: Transferred to other accounts	0	0	-2,603	-2,603
1011	Unob Bal: Transferred from other accounts	0	0	2,603	2,603
1021	Unob Bal: Recov of prior year unpaid obligations	89,320	155,136	199,577	255,866
1029	Unob Bal: Other balances withdrawn	0	0	0	-36,055
1041	Unob Bal: Antic recov of prior year unpaid obl	161,041	166,899	138,963	0
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		865,977	937,651	954,156	835,427
1100	BA: Disc: Appropriation	18,724,300	18,661,300	18,485,000	18,485,000
1120	BA: Disc: Approps transferred to other accounts	0	0	0	-219,048
1121	BA: Disc: Approps transferred from other accounts	0	0	0	219,048
1130	BA: Disc: Appropriations permanently reduced	0	0	-36,970	-36,970
1134	BA: Disc: Appropriations precluded from obligation	-10,772,600	-8,948,500	0	0
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		7,951,700	9,712,800	18,448,030	18,448,030
1202	BA: Mand: Appropriation (trust fund)	250	501	751	1,001
1260	BA: Mand: Appropriations (total)		=====		=====
		250	501	751	1,001
1700	BA: Disc: Spending auth: Collected	442,951	900,753	1,331,788	2,001,182
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	60,126	222,851	287,065	29,885
1740	BA: Disc: Spending auth: Antic colls, reimbs, other	2,762,931	2,133,631	1,642,701	0
1750	BA: Disc: Spending auth: Total	=====	=====	=====	=====
		3,266,007	3,257,235	3,261,554	2,031,067
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		11,217,957	12,970,536	21,710,334	20,480,097
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,083,934	13,908,187	22,664,491	21,315,524

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
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Budget Agency: National Aeronautics and Space Administration
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 Budget Account: Agency Total, Non-Financing Accounts National Aeronautics and Sp
 Treasury Account:
 Budget Account Id: 026- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	3,696,498	7,858,794	13,239,869	18,601,826
2104	Reimbursable obligations incurred (total)	183,328	645,128	1,254,603	2,037,479
2201	Unob Bal: Apportioned: Avail in the current period	5,124,708	2,929,761	6,227,374	540,401
2203	Unob Bal: Apportioned: Anticipated	2,923,972	2,300,530	1,782,525	0
2403	Unob Bal: Unapportioned: Other	155,428	173,973	160,119	135,819
2500	Total budgetary resources	=====	=====	=====	=====
		12,083,934	13,908,187	22,664,491	21,315,524

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	8,777,786	8,777,786	8,777,786	8,777,786
3010	Ob Bal: SOY: Uncoll cust paymt brought forwd Oct 1	-821,061	-821,061	-821,061	-821,061
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		7,956,726	7,956,726	7,956,726	7,956,726
3030	Ob Bal: Obligations incurred: Unexpired accounts	3,864,685	8,480,064	14,452,522	20,518,247
3031	Ob Bal: Obligations incurred: Expired accounts	15,141	23,858	41,950	121,057
3040	Ob Bal: Outlays (gross)	-5,132,347	-9,603,133	-14,370,362	-19,634,809
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	-375,380	-757,449	-913,942	-778,280
3051	Ob Bal: Change, uncoll cust paymt, Fed sracs, exp	315,254	534,598	626,876	748,395
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-71,402	-101,958	-132,062	-155,416
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	-17,918	-53,177	-67,515	-100,450
3090	Ob Bal: EOY: Unpaid obligations (gross)	7,435,946	7,523,440	8,702,320	9,526,416
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	-881,187	-1,043,912	-1,108,126	-850,945
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		6,554,760	6,479,528	7,594,194	8,675,471

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 Budget Account: Agency Total, Non-Financing Accounts National Aeronautics and Sp
 Treasury Account:
 Budget Account Id: 026- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		11,217,707	12,970,035	21,709,584	20,479,097
4010 Disc:	Outlays from new authority	1,163,102	3,610,451	7,195,689	11,702,957
4011 Disc:	Outlays from balances	3,968,649	5,991,917	7,173,300	7,930,180
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		5,131,751	9,602,368	14,368,988	19,633,136
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	-377,863	-788,725	-1,185,567	-1,848,922
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	-65,088	-112,028	-146,220	-152,260
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-442,951	-900,753	-1,331,788	-2,001,182
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	-375,380	-757,449	-913,942	-778,280
4051 Disc:	Offset, BA: Chng in uncol pay, Fed src, exp	315,254	534,598	626,876	748,395
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		-60,126	-222,851	-287,065	-29,885
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		10,714,631	11,846,431	20,090,731	18,448,030
4080,Disc:	Outlays, net	=====	=====	=====	=====
		4,688,800	8,701,615	13,037,201	17,631,954
4090,Mand:	Budget authority, gross		=====		=====
		250	501	751	1,001
4101 Mand:	Outlays from balances	595	765	1,374	1,672
4110 Mand:	Total outlays, gross	595	765	1,374	1,672
4160,Mand:	Budget authority, net		=====		=====
		250	501	751	1,001
4170,Mand:	Outlays, net		=====	=====	=====
		595	765	1,374	1,672
4180,Budget authority, net (disc. and mand.)		=====	=====	=====	=====
		10,714,881	11,846,932	20,091,482	18,449,031
4190,Outlays, net (disc. and mand.)		=====	=====	=====	=====
		4,689,396	8,702,380	13,038,574	17,633,626

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Budget Account: Agency Total, Non-Financing Accounts National Aeronautics and Sp
Treasury Account:
Budget Account Id: 026- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
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