

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Military Retirement
 Budget Account: Payment to Military Retirement Fund
 Treasury Account: Payment to Military Retirement Fund
 Budget Account Id: 200-05-0040 Treasury Account Id: 97- - /11-0040
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	61,404,000	61,404,000	61,404,000	61,404,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		61,404,000	61,404,000	61,404,000	61,404,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		61,404,000	61,404,000	61,404,000	61,404,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		61,404,000	61,404,000	61,404,000	61,404,000

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	61,404,000	61,404,000	0	0
2003	Direct obs incurred: Exempt from apportionment	0	0	61,404,000	61,404,000
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		61,404,000	61,404,000	61,404,000	61,404,000
2500	Total budgetary resources	=====	=====	=====	=====
		61,404,000	61,404,000	61,404,000	61,404,000

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	61,404,000	61,404,000	61,404,000	61,404,000
3040	Ob Bal: Outlays (gross)	-61,404,000	-61,404,000	-61,404,000	-61,404,000

11/16/11
12:00:42
(MAX-BEXEC011)

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Budget Agency: Other Defense Civil Programs
Budget Bureau: Military Retirement
Budget Account: Payment to Military Retirement Fund
Treasury Account: Payment to Military Retirement Fund
Budget Account Id: 200-05-0040 Treasury Account Id: 97- - /11-0040
FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		61,404,000	61,404,000	61,404,000	61,404,000
4100	Mand: Outlays from new authority	61,404,000	61,404,000	61,404,000	61,404,000
4110	Mand: Total outlays, gross	61,404,000	61,404,000	61,404,000	61,404,000
4160	Mand: Budget authority, net	=====	=====	=====	=====
		61,404,000	61,404,000	61,404,000	61,404,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		61,404,000	61,404,000	61,404,000	61,404,000
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		61,404,000	61,404,000	61,404,000	61,404,000
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		61,404,000	61,404,000	61,404,000	61,404,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Military Retirement
 Budget Account: Account Total, Payment to Military Retirement Fund
 Treasury Account:
 Budget Account Id: 200-05-0040 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	61,404,000	61,404,000	61,404,000	61,404,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		61,404,000	61,404,000	61,404,000	61,404,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		61,404,000	61,404,000	61,404,000	61,404,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		61,404,000	61,404,000	61,404,000	61,404,000

Status of Budgetary Resources

2004	Direct obligations incurred (total)	61,404,000	61,404,000	61,404,000	61,404,000
2500	Total budgetary resources	=====	=====	=====	=====
		61,404,000	61,404,000	61,404,000	61,404,000

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	61,404,000	61,404,000	61,404,000	61,404,000
3040	Ob Bal: Outlays (gross)	-61,404,000	-61,404,000	-61,404,000	-61,404,000

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		61,404,000	61,404,000	61,404,000	61,404,000
4100	Mand: Outlays from new authority	61,404,000	61,404,000	61,404,000	61,404,000
4110	Mand: Total outlays, gross	61,404,000	61,404,000	61,404,000	61,404,000
4160	Mand: Budget authority, net	=====	=====	=====	=====
		61,404,000	61,404,000	61,404,000	61,404,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		61,404,000	61,404,000	61,404,000	61,404,000
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		61,404,000	61,404,000	61,404,000	61,404,000

11/16/11
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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
Budget Bureau: Military Retirement
Budget Account: Account Total, Payment to Military Retirement Fund
Treasury Account:
Budget Account Id: 200-05-0040 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		61,404,000	61,404,000	61,404,000	61,404,000

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 12:00:42
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Military Retirement
 Budget Account: Military Retirement Fund
 Treasury Account: Military Retirement Fund
 Budget Account Id: 200-05-8097 Treasury Account Id: 97- - /X -8097
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1202	BA: Mand: Appropriation (trust fund)	74,430,750	83,047,426	96,612,578	104,852,827
1235	BA: Mand: Appropriations precluded from obligation	0	0	0	-53,855,497
1250	BA: Mand: Anticipated appropriation	24,831,250	16,214,574	2,649,422	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		99,262,000	99,262,000	99,262,000	50,997,330
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		99,262,000	99,262,000	99,262,000	50,997,330
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		99,262,000	99,262,000	99,262,000	50,997,330

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	12,694,814	25,436,087	38,197,294	50,997,330
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		12,694,814	25,436,087	38,197,294	50,997,330
2301	Unob Bal: Exempt fm Appor: Avail in current period	61,735,936	57,611,340	58,415,284	0
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	24,831,250	16,214,574	2,649,422	0
2500	Total budgetary resources	=====	=====	=====	=====
		99,262,000	99,262,000	99,262,000	50,997,330

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Military Retirement
 Budget Account: Military Retirement Fund
 Treasury Account: Military Retirement Fund
 Budget Account Id: 200-05-8097 Treasury Account Id: 97- - /X -8097
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,209,938	4,209,938	4,209,938	4,209,938
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,209,938	4,209,938	4,209,938	4,209,938
3030	Ob Bal: Obligations incurred: Unexpired accounts	12,694,814	25,436,087	38,197,294	50,997,330
3040	Ob Bal: Outlays (gross)	-12,685,172	-25,412,889	-38,162,880	-54,861,931
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,219,580	4,233,135	4,244,352	345,337
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,219,580	4,233,135	4,244,352	345,337

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		99,262,000	99,262,000	99,262,000	50,997,330
4100	Mand: Outlays from new authority	12,685,172	25,412,889	38,162,880	50,997,330
4101	Mand: Outlays from balances	0	0	0	3,864,601
4110	Mand: Total outlays, gross	12,685,172	25,412,889	38,162,880	54,861,931
4160	Mand: Budget authority, net	=====	=====	=====	=====
		99,262,000	99,262,000	99,262,000	50,997,330
4170	Mand: Outlays, net	=====	=====	=====	=====
		12,685,172	25,412,889	38,162,880	54,861,931
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		99,262,000	99,262,000	99,262,000	50,997,330
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,685,172	25,412,889	38,162,880	54,861,931

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Military Retirement
 Budget Account: Account Total, Military Retirement Fund
 Treasury Account:
 Budget Account Id: 200-05-8097 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1202	BA: Mand: Appropriation (trust fund)	74,430,750	83,047,426	96,612,578	104,852,827
1235	BA: Mand: Appropriations precluded from obligation	0	0	0	-53,855,497
1250	BA: Mand: Anticipated appropriation	24,831,250	16,214,574	2,649,422	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		99,262,000	99,262,000	99,262,000	50,997,330
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		99,262,000	99,262,000	99,262,000	50,997,330
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		99,262,000	99,262,000	99,262,000	50,997,330

Status of Budgetary Resources

2004	Direct obligations incurred (total)	12,694,814	25,436,087	38,197,294	50,997,330
2301	Unob Bal: Exempt fm Appor: Avail in current period	61,735,936	57,611,340	58,415,284	0
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	24,831,250	16,214,574	2,649,422	0
2500	Total budgetary resources	=====	=====	=====	=====
		99,262,000	99,262,000	99,262,000	50,997,330

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,209,938	4,209,938	4,209,938	4,209,938
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,209,938	4,209,938	4,209,938	4,209,938
3030	Ob Bal: Obligations incurred: Unexpired accounts	12,694,814	25,436,087	38,197,294	50,997,330
3040	Ob Bal: Outlays (gross)	-12,685,172	-25,412,889	-38,162,880	-54,861,931
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,219,580	4,233,135	4,244,352	345,337
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,219,580	4,233,135	4,244,352	345,337

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Budget Agency: Other Defense Civil Programs
 Budget Bureau: Military Retirement
 Budget Account: Account Total, Military Retirement Fund
 Treasury Account:
 Budget Account Id: 200-05-8097 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		99,262,000	99,262,000	99,262,000	50,997,330
4100	Mand: Outlays from new authority	12,685,172	25,412,889	38,162,880	50,997,330
4101	Mand: Outlays from balances	0	0	0	3,864,601
4110	Mand: Total outlays, gross	12,685,172	25,412,889	38,162,880	54,861,931
4160	Mand: Budget authority, net	=====	=====	=====	=====
		99,262,000	99,262,000	99,262,000	50,997,330
4170	Mand: Outlays, net	=====	=====	=====	=====
		12,685,172	25,412,889	38,162,880	54,861,931
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		99,262,000	99,262,000	99,262,000	50,997,330
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		12,685,172	25,412,889	38,162,880	54,861,931

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Budget Agency: Other Defense Civil Programs
 Budget Bureau: Military Retirement
 Budget Account: Bureau Total, Non-Financing Accounts Military Retirement
 Treasury Account:
 Budget Account Id: 200-05- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	61,404,000	61,404,000	61,404,000	61,404,000
1202	BA: Mand: Appropriation (trust fund)	74,430,750	83,047,426	96,612,578	104,852,827
1235	BA: Mand: Appropriations precluded from obligation	0	0	0	-53,855,497
1250	BA: Mand: Anticipated appropriation	24,831,250	16,214,574	2,649,422	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		160,666,000	160,666,000	160,666,000	112,401,330
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		160,666,000	160,666,000	160,666,000	112,401,330
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		160,666,000	160,666,000	160,666,000	112,401,330

Status of Budgetary Resources

2004	Direct obligations incurred (total)	74,098,814	86,840,087	99,601,294	112,401,330
2301	Unob Bal: Exempt fm Appor: Avail in current period	61,735,936	57,611,340	58,415,284	0
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	24,831,250	16,214,574	2,649,422	0
2500	Total budgetary resources	=====	=====	=====	=====
		160,666,000	160,666,000	160,666,000	112,401,330

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,209,938	4,209,938	4,209,938	4,209,938
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,209,938	4,209,938	4,209,938	4,209,938
3030	Ob Bal: Obligations incurred: Unexpired accounts	74,098,814	86,840,087	99,601,294	112,401,330
3040	Ob Bal: Outlays (gross)	-74,089,172	-86,816,889	-99,566,880	-116,265,931
3090	Ob Bal: EOY: Unpaid obligations (gross)	4,219,580	4,233,135	4,244,352	345,337
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		4,219,580	4,233,135	4,244,352	345,337

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 Budget Bureau: Military Retirement
 Budget Account: Bureau Total, Non-Financing Accounts Military Retirement
 Treasury Account:
 Budget Account Id: 200-05- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		160,666,000	160,666,000	160,666,000	112,401,330
4100	Mand: Outlays from new authority	74,089,172	86,816,889	99,566,880	112,401,330
4101	Mand: Outlays from balances	0	0	0	3,864,601
4110	Mand: Total outlays, gross	74,089,172	86,816,889	99,566,880	116,265,931
4160	Mand: Budget authority, net	=====	=====	=====	=====
		160,666,000	160,666,000	160,666,000	112,401,330
4170	Mand: Outlays, net	=====	=====	=====	=====
		74,089,172	86,816,889	99,566,880	116,265,931
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		160,666,000	160,666,000	160,666,000	112,401,330
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		74,089,172	86,816,889	99,566,880	116,265,931

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Retiree Health Care
 Budget Account: Payment to Department of Defense Medicare-Eligible Retiree Healt
 Treasury Account: Payment to Department of Defense Medicare-Eligible Retiree Healt
 Budget Account Id: 200-07-0850 Treasury Account Id: 97- - /X -0850
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	9,785,000	9,785,000	9,785,000	9,785,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		9,785,000	9,785,000	9,785,000	9,785,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		9,785,000	9,785,000	9,785,000	9,785,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,785,000	9,785,000	9,785,000	9,785,000

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	9,785,000	9,785,000	0	0
2003	Direct obs incurred: Exempt from apportionment	0	0	9,785,000	9,785,000
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		9,785,000	9,785,000	9,785,000	9,785,000
2500	Total budgetary resources	=====	=====	=====	=====
		9,785,000	9,785,000	9,785,000	9,785,000

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	9,785,000	9,785,000	9,785,000	9,785,000
3040	Ob Bal: Outlays (gross)	-9,785,000	-9,785,000	-9,785,000	-9,785,000

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 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Retiree Health Care
 Budget Account: Payment to Department of Defense Medicare-Eligible Retiree Healt
 Treasury Account: Payment to Department of Defense Medicare-Eligible Retiree Healt
 Budget Account Id: 200-07-0850 Treasury Account Id: 97- - /X -0850
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	9,785,000	9,785,000	9,785,000	9,785,000
4100	Mand: Outlays from new authority	0	0	9,785,000	9,785,000
4101	Mand: Outlays from balances	9,785,000	9,785,000	0	0
4110	Mand: Total outlays, gross	9,785,000	9,785,000	9,785,000	9,785,000
4160	Mand: Budget authority, net	9,785,000	9,785,000	9,785,000	9,785,000
4170	Mand: Outlays, net	9,785,000	9,785,000	9,785,000	9,785,000
4180	Budget authority, net (disc. and mand.)	9,785,000	9,785,000	9,785,000	9,785,000
4190	Outlays, net (disc. and mand.)	9,785,000	9,785,000	9,785,000	9,785,000

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Retiree Health Care
 Budget Account: Account Total, Payment to Department of Defense Medicare-Eligibl
 Treasury Account:
 Budget Account Id: 200-07-0850 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	9,785,000	9,785,000	9,785,000	9,785,000
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		9,785,000	9,785,000	9,785,000	9,785,000
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		9,785,000	9,785,000	9,785,000	9,785,000
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,785,000	9,785,000	9,785,000	9,785,000

Status of Budgetary Resources

2004	Direct obligations incurred (total)	9,785,000	9,785,000	9,785,000	9,785,000
2500	Total budgetary resources	=====	=====	=====	=====
		9,785,000	9,785,000	9,785,000	9,785,000

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	9,785,000	9,785,000	9,785,000	9,785,000
3040	Ob Bal: Outlays (gross)	-9,785,000	-9,785,000	-9,785,000	-9,785,000

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		9,785,000	9,785,000	9,785,000	9,785,000
4100	Mand: Outlays from new authority	0	0	9,785,000	9,785,000
4101	Mand: Outlays from balances	9,785,000	9,785,000	0	0
4110	Mand: Total outlays, gross	9,785,000	9,785,000	9,785,000	9,785,000
4160	Mand: Budget authority, net	=====	=====	=====	=====
		9,785,000	9,785,000	9,785,000	9,785,000
4170	Mand: Outlays, net	=====	=====	=====	=====
		9,785,000	9,785,000	9,785,000	9,785,000
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		9,785,000	9,785,000	9,785,000	9,785,000

11/16/11
12:00:42
(MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
Budget Bureau: Retiree Health Care
Budget Account: Account Total, Payment to Department of Defense Medicare-Eligibl
Treasury Account:
Budget Account Id: 200-07-0850 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		9,785,000	9,785,000	9,785,000	9,785,000

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 12:00:42
 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Retiree Health Care
 Budget Account: Department of Defense Medicare-Eligible Retiree Health Care Fund
 Treasury Account: Department of Defense Medicare-Eligible Retiree Health Care Fund
 Budget Account Id: 200-07-5472 Treasury Account Id: 97- - /X -5472
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1201	BA: Mand: Appropriation (special fund)	22,917,701	24,413,673	28,789,426	30,118,797
1235	BA: Mand: Appropriations precluded from obligation	0	0	0	-21,362,849
1250	BA: Mand: Anticipated appropriation	4,440,299	2,944,327	0	0
1260	BA: Mand: Appropriations (total)	27,358,000	27,358,000	28,789,426	8,755,948
1900	Budget authority total (disc. and mand.)	27,358,000	27,358,000	28,789,426	8,755,948
1910	Total budgetary resources (disc. and mand.)	27,358,000	27,358,000	28,789,426	8,755,948

Status of Budgetary Resources

2002	PROGRAM EXPENSE	2,349,036	4,714,676	6,911,657	8,755,948
2004	Direct obligations incurred (total)	2,349,036	4,714,676	6,911,657	8,755,948
2201	Unob Bal: Apportioned: Avail in the current period	7,168,564	4,802,924	2,605,943	0
2403	Unob Bal: Unapportioned: Other	17,840,400	17,840,400	19,271,826	0
2500	Total budgetary resources	27,358,000	27,358,000	28,789,426	8,755,948

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Retiree Health Care
 Budget Account: Department of Defense Medicare-Eligible Retiree Health Care Fund
 Treasury Account: Department of Defense Medicare-Eligible Retiree Health Care Fund
 Budget Account Id: 200-07-5472 Treasury Account Id: 97- - /X -5472
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	366,924	366,924	366,924	366,924
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		366,924	366,924	366,924	366,924
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,349,036	4,714,676	6,911,657	8,755,948
3040	Ob Bal: Outlays (gross)	-1,979,782	-4,260,455	-6,396,136	-8,600,024
3090	Ob Bal: EOY: Unpaid obligations (gross)	736,178	821,145	882,445	522,847
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		736,178	821,145	882,445	522,847

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		27,358,000	27,358,000	28,789,426	8,755,948
4100	Mand: Outlays from new authority	1,979,782	4,260,455	6,396,136	8,600,024
4110	Mand: Total outlays, gross	1,979,782	4,260,455	6,396,136	8,600,024
4160	Mand: Budget authority, net	=====	=====	=====	=====
		27,358,000	27,358,000	28,789,426	8,755,948
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,979,782	4,260,455	6,396,136	8,600,024
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		27,358,000	27,358,000	28,789,426	8,755,948
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,979,782	4,260,455	6,396,136	8,600,024

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Retiree Health Care
 Budget Account: Account Total, Department of Defense Medicare-Eligible Retiree H
 Treasury Account:
 Budget Account Id: 200-07-5472 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1201	BA: Mand: Appropriation (special fund)	22,917,701	24,413,673	28,789,426	30,118,797
1235	BA: Mand: Appropriations precluded from obligation	0	0	0	-21,362,849
1250	BA: Mand: Anticipated appropriation	4,440,299	2,944,327	0	0
1260	BA: Mand: Appropriations (total)	27,358,000	27,358,000	28,789,426	8,755,948
1900	Budget authority total (disc. and mand.)	27,358,000	27,358,000	28,789,426	8,755,948
1910	Total budgetary resources (disc. and mand.)	27,358,000	27,358,000	28,789,426	8,755,948

Status of Budgetary Resources

2004	Direct obligations incurred (total)	2,349,036	4,714,676	6,911,657	8,755,948
2201	Unob Bal: Apportioned: Avail in the current period	7,168,564	4,802,924	2,605,943	0
2403	Unob Bal: Unapportioned: Other	17,840,400	17,840,400	19,271,826	0
2500	Total budgetary resources	27,358,000	27,358,000	28,789,426	8,755,948

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	366,924	366,924	366,924	366,924
3020	Obligated balance, start of year (net)	366,924	366,924	366,924	366,924
3030	Ob Bal: Obligations incurred: Unexpired accounts	2,349,036	4,714,676	6,911,657	8,755,948
3040	Ob Bal: Outlays (gross)	-1,979,782	-4,260,455	-6,396,136	-8,600,024
3090	Ob Bal: EOY: Unpaid obligations (gross)	736,178	821,145	882,445	522,847
3100	Obligated balance, end of year (net)	736,178	821,145	882,445	522,847

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
Budget Bureau: Retiree Health Care
Budget Account: Account Total, Department of Defense Medicare-Eligible Retiree H
Treasury Account:
Budget Account Id: 200-07-5472 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		27,358,000	27,358,000	28,789,426	8,755,948
4100	Mand: Outlays from new authority	1,979,782	4,260,455	6,396,136	8,600,024
4110	Mand: Total outlays, gross	1,979,782	4,260,455	6,396,136	8,600,024
4160	Mand: Budget authority, net	=====	=====	=====	=====
		27,358,000	27,358,000	28,789,426	8,755,948
4170	Mand: Outlays, net	=====	=====	=====	=====
		1,979,782	4,260,455	6,396,136	8,600,024
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		27,358,000	27,358,000	28,789,426	8,755,948
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		1,979,782	4,260,455	6,396,136	8,600,024

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Retiree Health Care
 Budget Account: Bureau Total, Non-Financing Accounts Retiree Health Care
 Treasury Account:
 Budget Account Id: 200-07- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1200	BA: Mand: Appropriation	9,785,000	9,785,000	9,785,000	9,785,000
1201	BA: Mand: Appropriation (special fund)	22,917,701	24,413,673	28,789,426	30,118,797
1235	BA: Mand: Appropriations precluded from obligation	0	0	0	-21,362,849
1250	BA: Mand: Anticipated appropriation	4,440,299	2,944,327	0	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		37,143,000	37,143,000	38,574,426	18,540,948
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		37,143,000	37,143,000	38,574,426	18,540,948
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		37,143,000	37,143,000	38,574,426	18,540,948

Status of Budgetary Resources

2004	Direct obligations incurred (total)	12,134,036	14,499,676	16,696,657	18,540,948
2201	Unob Bal: Apportioned: Avail in the current period	7,168,564	4,802,924	2,605,943	0
2403	Unob Bal: Unapportioned: Other	17,840,400	17,840,400	19,271,826	0
2500	Total budgetary resources	=====	=====	=====	=====
		37,143,000	37,143,000	38,574,426	18,540,948

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	366,924	366,924	366,924	366,924
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		366,924	366,924	366,924	366,924
3030	Ob Bal: Obligations incurred: Unexpired accounts	12,134,036	14,499,676	16,696,657	18,540,948
3040	Ob Bal: Outlays (gross)	-11,764,782	-14,045,455	-16,181,136	-18,385,024
3090	Ob Bal: EOY: Unpaid obligations (gross)	736,178	821,145	882,445	522,847
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		736,178	821,145	882,445	522,847

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
Budget Bureau: Retiree Health Care
Budget Account: Bureau Total, Non-Financing Accounts Retiree Health Care
Treasury Account:
Budget Account Id: 200-07- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		37,143,000	37,143,000	38,574,426	18,540,948
4100	Mand: Outlays from new authority	1,979,782	4,260,455	16,181,136	18,385,024
4101	Mand: Outlays from balances	9,785,000	9,785,000	0	0
4110	Mand: Total outlays, gross	11,764,782	14,045,455	16,181,136	18,385,024
4160	Mand: Budget authority, net	=====	=====	=====	=====
		37,143,000	37,143,000	38,574,426	18,540,948
4170	Mand: Outlays, net	=====	=====	=====	=====
		11,764,782	14,045,455	16,181,136	18,385,024
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		37,143,000	37,143,000	38,574,426	18,540,948
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		11,764,782	14,045,455	16,181,136	18,385,024

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Educational Benefits
 Budget Account: Education Benefits Fund
 Treasury Account: Education Benefits Fund
 Budget Account Id: 200-10-8098 Treasury Account Id: 97- - /X -8098
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1202	BA: Mand: Appropriation (trust fund)	109,267	172,326	258,219	337,473
1203	BA: Mand: Appropriation (previously unavailable)	11,674	62,087	96,539	96,539
1235	BA: Mand: Appropriations precluded from obligation	0	0	0	-51,860
1250	BA: Mand: Anticipated appropriation	365,733	302,674	216,781	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		486,674	537,087	571,539	382,152
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		486,674	537,087	571,539	382,152
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		486,674	537,087	571,539	382,152

Status of Budgetary Resources

2003	Direct obs incurred: Exempt from apportionment	120,941	234,413	331,843	382,152
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		120,941	234,413	331,843	382,152
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	22,914	0
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	365,733	302,674	216,781	0
2500	Total budgetary resources	=====	=====	=====	=====
		486,674	537,087	571,539	382,152

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Educational Benefits
 Budget Account: Education Benefits Fund
 Treasury Account: Education Benefits Fund
 Budget Account Id: 200-10-8098 Treasury Account Id: 97- - /X -8098
 FACTS II User: Robin Edwards / (317) 212-5496 / robin.edwards@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	120,941	234,413	331,843	382,152
3040	Ob Bal: Outlays (gross)	-120,941	-234,413	-331,843	-382,152
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		486,674	537,087	571,539	382,152
4100	Mand: Outlays from new authority	120,941	234,413	331,843	382,152
4110	Mand: Total outlays, gross	120,941	234,413	331,843	382,152
4160	Mand: Budget authority, net	=====	=====	=====	=====
		486,674	537,087	571,539	382,152
4170	Mand: Outlays, net	=====	=====	=====	=====
		120,941	234,413	331,843	382,152
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		486,674	537,087	571,539	382,152
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		120,941	234,413	331,843	382,152

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Educational Benefits
 Budget Account: Account Total, Education Benefits Fund
 Treasury Account:
 Budget Account Id: 200-10-8098 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1202	BA: Mand: Appropriation (trust fund)	109,267	172,326	258,219	337,473
1203	BA: Mand: Appropriation (previously unavailable)	11,674	62,087	96,539	96,539
1235	BA: Mand: Appropriations precluded from obligation	0	0	0	-51,860
1250	BA: Mand: Anticipated appropriation	365,733	302,674	216,781	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		486,674	537,087	571,539	382,152
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		486,674	537,087	571,539	382,152
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		486,674	537,087	571,539	382,152

Status of Budgetary Resources

2004	Direct obligations incurred (total)	120,941	234,413	331,843	382,152
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	22,914	0
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	365,733	302,674	216,781	0
2500	Total budgetary resources	=====	=====	=====	=====
		486,674	537,087	571,539	382,152

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	120,941	234,413	331,843	382,152
3040	Ob Bal: Outlays (gross)	-120,941	-234,413	-331,843	-382,152

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Educational Benefits
 Budget Account: Account Total, Education Benefits Fund
 Treasury Account:
 Budget Account Id: 200-10-8098 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		486,674	537,087	571,539	382,152
4100	Mand: Outlays from new authority	120,941	234,413	331,843	382,152
4110	Mand: Total outlays, gross	120,941	234,413	331,843	382,152
4160	Mand: Budget authority, net	=====	=====	=====	=====
		486,674	537,087	571,539	382,152
4170	Mand: Outlays, net	=====	=====	=====	=====
		120,941	234,413	331,843	382,152
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		486,674	537,087	571,539	382,152
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		120,941	234,413	331,843	382,152

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Educational Benefits
 Budget Account: Bureau Total, Non-Financing Accounts Educational Benefits
 Treasury Account:
 Budget Account Id: 200-10- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1202	BA: Mand: Appropriation (trust fund)	109,267	172,326	258,219	337,473
1203	BA: Mand: Appropriation (previously unavailable)	11,674	62,087	96,539	96,539
1235	BA: Mand: Appropriations precluded from obligation	0	0	0	-51,860
1250	BA: Mand: Anticipated appropriation	365,733	302,674	216,781	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		486,674	537,087	571,539	382,152
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		486,674	537,087	571,539	382,152
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		486,674	537,087	571,539	382,152

Status of Budgetary Resources

2004	Direct obligations incurred (total)	120,941	234,413	331,843	382,152
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	0	22,914	0
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	365,733	302,674	216,781	0
2500	Total budgetary resources	=====	=====	=====	=====
		486,674	537,087	571,539	382,152

Change in Obl Bal

3030	Ob Bal: Obligations incurred: Unexpired accounts	120,941	234,413	331,843	382,152
3040	Ob Bal: Outlays (gross)	-120,941	-234,413	-331,843	-382,152

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Educational Benefits
 Budget Account: Bureau Total, Non-Financing Accounts Educational Benefits
 Treasury Account:
 Budget Account Id: 200-10- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross	=====	=====	=====	=====
		486,674	537,087	571,539	382,152
4100	Mand: Outlays from new authority	120,941	234,413	331,843	382,152
4110	Mand: Total outlays, gross	120,941	234,413	331,843	382,152
4160	Mand: Budget authority, net	=====	=====	=====	=====
		486,674	537,087	571,539	382,152
4170	Mand: Outlays, net	=====	=====	=====	=====
		120,941	234,413	331,843	382,152
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		486,674	537,087	571,539	382,152
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		120,941	234,413	331,843	382,152

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: American Battle Monuments Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 200-15-0100 Treasury Account Id: 74- - /X -0100
 FACTS II User: Sandra Lee Wilson / (703) 696-6882 / wilsons@abmc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	13,031	13,031	13,031	13,031
1011	Unob Bal: Transferred from other accounts	2,230	3,504	4,364	5,746
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,261	16,535	17,395	18,777
1100	BA: Disc: Appropriation	0	0	64,200	64,200
1121	BA: Disc: Approps transferred from other accounts	1,379	3,032	5,295	9,715
1130	BA: Disc: Appropriations permanently reduced	0	0	-128	-128
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,379	3,032	69,367	73,787
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,379	3,032	69,367	73,787
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,639	19,567	86,762	92,564

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	12,083	34,715	52,712	76,723
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		12,083	34,715	52,712	76,723
2201	Unob Bal: Apportioned: Avail in the current period	4,886	14,845	32,820	15,841
2203	Unob Bal: Apportioned: Anticipated	-14,080	-31,595	0	0
2403	Unob Bal: Unapportioned: Other	13,750	1,602	1,229	0
2500	Total budgetary resources	=====	=====	=====	=====
		16,639	19,567	86,762	92,564

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: American Battle Monuments Commission
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 200-15-0100 Treasury Account Id: 74- - /X -0100
 FACTS II User: Sandra Lee Wilson / (703) 696-6882 / wilsons@abmc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	23,316	23,316	23,316	23,316
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		23,316	23,316	23,316	23,316
3030	Ob Bal: Obligations incurred: Unexpired accounts	12,083	34,715	52,712	76,723
3040	Ob Bal: Outlays (gross)	-17,234	-33,554	-51,885	-69,369
3090	Ob Bal: EOY: Unpaid obligations (gross)	18,165	24,477	24,143	30,670
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		18,165	24,477	24,143	30,670

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,379	3,032	69,367	73,787
4011	Disc: Outlays from balances	17,234	33,554	51,885	69,369
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		17,234	33,554	51,885	69,369
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,379	3,032	69,367	73,787
4080	Disc: Outlays, net	=====	=====	=====	=====
		17,234	33,554	51,885	69,369
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,379	3,032	69,367	73,787
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		17,234	33,554	51,885	69,369

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: American Battle Monuments Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 200-15-0100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	13,031	13,031	13,031	13,031
1011	Unob Bal: Transferred from other accounts	2,230	3,504	4,364	5,746
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		15,261	16,535	17,395	18,777
1100	BA: Disc: Appropriation	0	0	64,200	64,200
1121	BA: Disc: Approps transferred from other accounts	1,379	3,032	5,295	9,715
1130	BA: Disc: Appropriations permanently reduced	0	0	-128	-128
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		1,379	3,032	69,367	73,787
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,379	3,032	69,367	73,787
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		16,639	19,567	86,762	92,564

Status of Budgetary Resources

2004	Direct obligations incurred (total)	12,083	34,715	52,712	76,723
2201	Unob Bal: Apportioned: Avail in the current period	4,886	14,845	32,820	15,841
2203	Unob Bal: Apportioned: Anticipated	-14,080	-31,595	0	0
2403	Unob Bal: Unapportioned: Other	13,750	1,602	1,229	0
2500	Total budgetary resources	=====	=====	=====	=====
		16,639	19,567	86,762	92,564

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: American Battle Monuments Commission
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 200-15-0100 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	23,316	23,316	23,316	23,316
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		23,316	23,316	23,316	23,316
3030	Ob Bal: Obligations incurred: Unexpired accounts	12,083	34,715	52,712	76,723
3040	Ob Bal: Outlays (gross)	-17,234	-33,554	-51,885	-69,369
3090	Ob Bal: EOY: Unpaid obligations (gross)	18,165	24,477	24,143	30,670
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		18,165	24,477	24,143	30,670

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		1,379	3,032	69,367	73,787
4011	Disc: Outlays from balances	17,234	33,554	51,885	69,369
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		17,234	33,554	51,885	69,369
4070	Disc: Budget authority, net	=====	=====	=====	=====
		1,379	3,032	69,367	73,787
4080	Disc: Outlays, net	=====	=====	=====	=====
		17,234	33,554	51,885	69,369
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,379	3,032	69,367	73,787
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		17,234	33,554	51,885	69,369

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: American Battle Monuments Commission
 Budget Account: Foreign Currency Fluctuations Account
 Treasury Account: Foreign Currency Fluctuations Account
 Budget Account Id: 200-15-0101 Treasury Account Id: 74- - /X -0101
 FACTS II User: Sandra Lee Wilson / (703) 696-6882 / wilsons@abmc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	23,041	23,041	23,041	23,041
1010	Unob Bal: Transferred to other accounts	-2,230	-3,504	-4,554	-5,937
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		20,812	19,537	18,487	17,105
1100	BA: Disc: Appropriation	0	0	16,000	16,000
1120	BA: Disc: Approps transferred to other accounts	-1,379	-3,032	-5,295	-9,715
1130	BA: Disc: Appropriations permanently reduced	0	0	-32	-32
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		-1,379	-3,032	10,673	6,253
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-1,379	-3,032	10,673	6,253
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		19,433	16,505	29,160	23,358

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	19,433	16,505	29,160	0
2403	Unob Bal: Unapportioned: Other	0	0	0	23,358
2500	Total budgetary resources	=====	=====	=====	=====
		19,433	16,505	29,160	23,358

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
Budget Bureau: American Battle Monuments Commission
Budget Account: Foreign Currency Fluctuations Account
Treasury Account: Foreign Currency Fluctuations Account
Budget Account Id: 200-15-0101 Treasury Account Id: 74- - /X -0101
FACTS II User: Sandra Lee Wilson / (703) 696-6882 / wilsons@abmc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	==== -1,379	==== -3,032	===== 10,673	===== 6,253
4070	Disc: Budget authority, net	==== -1,379	==== -3,032	===== 10,673	===== 6,253
4180	Budget authority, net (disc. and mand.)	==== -1,379	==== -3,032	===== 10,673	===== 6,253

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: American Battle Monuments Commission
 Budget Account: Account Total, Foreign Currency Fluctuations Account
 Treasury Account:
 Budget Account Id: 200-15-0101 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	23,041	23,041	23,041	23,041
1010	Unob Bal: Transferred to other accounts	-2,230	-3,504	-4,554	-5,937
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		20,812	19,537	18,487	17,105
1100	BA: Disc: Appropriation	0	0	16,000	16,000
1120	BA: Disc: Approps transferred to other accounts	-1,379	-3,032	-5,295	-9,715
1130	BA: Disc: Appropriations permanently reduced	0	0	-32	-32
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		-1,379	-3,032	10,673	6,253
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		-1,379	-3,032	10,673	6,253
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		19,433	16,505	29,160	23,358

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	19,433	16,505	29,160	0
2403	Unob Bal: Unapportioned: Other	0	0	0	23,358
2500	Total budgetary resources	=====	=====	=====	=====
		19,433	16,505	29,160	23,358

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
Budget Bureau: American Battle Monuments Commission
Budget Account: Account Total, Foreign Currency Fluctuations Account
Treasury Account:
Budget Account Id: 200-15-0101 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	==== -1,379	==== -3,032	===== 10,673	===== 6,253
4070	Disc: Budget authority, net	==== -1,379	==== -3,032	===== 10,673	===== 6,253
4180	Budget authority, net (disc. and mand.)	==== -1,379	==== -3,032	===== 10,673	===== 6,253

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: American Battle Monuments Commission
 Budget Account: Contributions
 Treasury Account: Contributions
 Budget Account Id: 200-15-8569 Treasury Account Id: 74- - /X -8569
 FACTS II User: Sandra Lee Wilson / (703) 696-6882 / wilsons@abmc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10,985	10,985	10,985	10,985
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,985	10,985	10,985	10,985
1202	BA: Mand: Appropriation (trust fund)	169	123	176	573
1260	BA: Mand: Appropriations (total)		=====		
		169	123	176	573
1900	Budget authority total (disc. and mand.)		=====		
		169	123	176	573
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,154	11,108	11,161	11,558

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	951	925	1,104	1,311
2004	Direct obligations incurred (total)		=====	=====	=====
		951	925	1,104	1,311
2301	Unob Bal: Exempt fm Appor: Avail in current period	10,203	10,183	10,058	10,247
2500	Total budgetary resources	=====	=====	=====	=====
		11,154	11,108	11,161	11,558

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: American Battle Monuments Commission
 Budget Account: Contributions
 Treasury Account: Contributions
 Budget Account Id: 200-15-8569 Treasury Account Id: 74- - /X -8569
 FACTS II User: Sandra Lee Wilson / (703) 696-6882 / wilsons@abmc.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,004	1,004	1,004	1,004
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,004	1,004	1,004	1,004
3030	Ob Bal: Obligations incurred: Unexpired accounts	951	925	1,104	1,311
3040	Ob Bal: Outlays (gross)	-948	-1,874	-1,942	-2,002
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,007	56	166	313
3100	Obligated balance, end of year (net)	=====	=====		
		1,007	56	166	313

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		169	123	176	573
4101	Mand: Outlays from balances	948	1,874	1,942	2,002
4110	Mand: Total outlays, gross	948	1,874	1,942	2,002
4160	Mand: Budget authority, net		=====		
		169	123	176	573
4170	Mand: Outlays, net		=====	=====	=====
		948	1,874	1,942	2,002
4180	Budget authority, net (disc. and mand.)		=====		
		169	123	176	573
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		948	1,874	1,942	2,002

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: American Battle Monuments Commission
 Budget Account: Account Total, Contributions
 Treasury Account:
 Budget Account Id: 200-15-8569 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10,985	10,985	10,985	10,985
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,985	10,985	10,985	10,985
1202	BA: Mand: Appropriation (trust fund)	169	123	176	573
1260	BA: Mand: Appropriations (total)		=====		
		169	123	176	573
1900	Budget authority total (disc. and mand.)		=====		
		169	123	176	573
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,154	11,108	11,161	11,558

Status of Budgetary Resources

2004	Direct obligations incurred (total)	951	925	1,104	1,311
2301	Unob Bal: Exempt fm Appor: Avail in current period	10,203	10,183	10,058	10,247
2500	Total budgetary resources	=====	=====	=====	=====
		11,154	11,108	11,161	11,558

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	1,004	1,004	1,004	1,004
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		1,004	1,004	1,004	1,004
3030	Ob Bal: Obligations incurred: Unexpired accounts	951	925	1,104	1,311
3040	Ob Bal: Outlays (gross)	-948	-1,874	-1,942	-2,002
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,007	56	166	313
3100	Obligated balance, end of year (net)	=====	=====		
		1,007	56	166	313

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: American Battle Monuments Commission
 Budget Account: Account Total, Contributions
 Treasury Account:
 Budget Account Id: 200-15-8569 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		169	123	176	573
4101	Mand: Outlays from balances	948	1,874	1,942	2,002
4110	Mand: Total outlays, gross	948	1,874	1,942	2,002
4160	Mand: Budget authority, net		=====		
		169	123	176	573
4170	Mand: Outlays, net		=====	=====	=====
		948	1,874	1,942	2,002
4180	Budget authority, net (disc. and mand.)		=====		
		169	123	176	573
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		948	1,874	1,942	2,002

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: American Battle Monuments Commission
 Budget Account: Bureau Total, Non-Financing Accounts American Battle Monuments C
 Treasury Account:
 Budget Account Id: 200-15- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	47,058	47,058	47,058	47,058
1010	Unob Bal: Transferred to other accounts	-2,230	-3,504	-4,554	-5,937
1011	Unob Bal: Transferred from other accounts	2,230	3,504	4,364	5,746
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		47,058	47,058	46,867	46,867
1100	BA: Disc: Appropriation	0	0	80,200	80,200
1120	BA: Disc: Approps transferred to other accounts	-1,379	-3,032	-5,295	-9,715
1121	BA: Disc: Approps transferred from other accounts	1,379	3,032	5,295	9,715
1130	BA: Disc: Appropriations permanently reduced	0	0	-160	-160
1160	BA: Disc: Appropriation (total)	0	=====	=====	=====
		0	0	80,040	80,040
1202	BA: Mand: Appropriation (trust fund)	169	123	176	573
1260	BA: Mand: Appropriations (total)	169	=====	=====	=====
		169	123	176	573
1900	Budget authority total (disc. and mand.)	169	=====	=====	=====
		169	123	80,216	80,613
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		47,226	47,181	127,083	127,480

Status of Budgetary Resources

2004	Direct obligations incurred (total)	13,033	35,640	53,816	78,034
2201	Unob Bal: Apportioned: Avail in the current period	24,319	31,351	61,980	15,841
2203	Unob Bal: Apportioned: Anticipated	-14,080	-31,595	0	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	10,203	10,183	10,058	10,247
2403	Unob Bal: Unapportioned: Other	13,750	1,602	1,229	23,358
2500	Total budgetary resources	=====	=====	=====	=====
		47,226	47,181	127,083	127,480

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: American Battle Monuments Commission
 Budget Account: Bureau Total, Non-Financing Accounts American Battle Monuments C
 Treasury Account:
 Budget Account Id: 200-15- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	24,320	24,320	24,320	24,320
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		24,320	24,320	24,320	24,320
3030	Ob Bal: Obligations incurred: Unexpired accounts	13,033	35,640	53,816	78,034
3040	Ob Bal: Outlays (gross)	-18,182	-35,427	-53,827	-71,371
3090	Ob Bal: EOY: Unpaid obligations (gross)	19,172	24,533	24,309	30,984
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		19,172	24,533	24,309	30,984

BA & O, Net

4000	Disc: Budget authority, gross	0	0	80,040	80,040
4011	Disc: Outlays from balances	17,234	33,554	51,885	69,369
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		17,234	33,554	51,885	69,369
4070	Disc: Budget authority, net	0	0	80,040	80,040
4080	Disc: Outlays, net	=====	=====	=====	=====
		17,234	33,554	51,885	69,369
4090	Mand: Budget authority, gross	169	123	176	573
4101	Mand: Outlays from balances	948	1,874	1,942	2,002
4110	Mand: Total outlays, gross	948	1,874	1,942	2,002
4160	Mand: Budget authority, net	=====	=====	=====	=====
		169	123	176	573
4170	Mand: Outlays, net	948	1,874	1,942	2,002
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		169	123	80,216	80,613

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
Budget Bureau: American Battle Monuments Commission
Budget Account: Bureau Total, Non-Financing Accounts American Battle Monuments C
Treasury Account:
Budget Account Id: 200-15- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		18,182	35,427	53,827	71,371

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Armed Forces Retirement Home
 Budget Account: Armed Forces Retirement Home
 Treasury Account: Armed Forces Retirement Home
 Budget Account Id: 200-20-8522 Treasury Account Id: 84- - /X -8522
 FACTS II User: Stephen Riley / (304) 480-5350 / stephen.riley@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	102,830	102,830	102,830	102,830
1021	Unob Bal: Recov of prior year unpaid obligations	206	664	1,432	1,474
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		103,037	103,494	104,262	104,305
1102	BA: Disc: Appropriation (trust fund)	15,630	30,912	71,200	71,200
1132	BA: Disc: Appropriations temporarily reduced	0	0	-142	-142
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		15,630	30,912	71,058	71,058
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		15,630	30,912	71,058	71,058
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		118,667	134,407	175,319	175,362

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	12,598	25,847	50,598	68,560
2002	All Programs	69,175	69,780	69,928	77,713
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		81,773	95,627	120,526	146,273
2201	Unob Bal: Apportioned: Avail in the current period	36,893	38,780	48,593	29,089
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	6,200	0
2500	Total budgetary resources	=====	=====	=====	=====
		118,667	134,407	175,319	175,362

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Armed Forces Retirement Home
 Budget Account: Armed Forces Retirement Home
 Treasury Account: Armed Forces Retirement Home
 Budget Account Id: 200-20-8522 Treasury Account Id: 84- - /X -8522
 FACTS II User: Stephen Riley / (304) 480-5350 / stephen.riley@bpd.treas.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	45,315	45,315	45,315	45,315
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		45,315	45,315	45,315	45,315
3030	Ob Bal: Obligations incurred: Unexpired accounts	81,773	95,627	120,526	146,273
3040	Ob Bal: Outlays (gross)	-29,879	-49,698	-72,166	-93,119
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-206	-664	-1,432	-1,474
3090	Ob Bal: EOY: Unpaid obligations (gross)	97,004	90,581	92,244	96,995
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		97,004	90,581	92,244	96,995

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		15,630	30,912	71,058	71,058
4010	Disc: Outlays from new authority	9,249	21,895	36,639	49,421
4011	Disc: Outlays from balances	20,630	27,802	35,527	43,698
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		29,879	49,698	72,166	93,119
4070	Disc: Budget authority, net	=====	=====	=====	=====
		15,630	30,912	71,058	71,058
4080	Disc: Outlays, net	=====	=====	=====	=====
		29,879	49,698	72,166	93,119
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		15,630	30,912	71,058	71,058
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		29,879	49,698	72,166	93,119

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Armed Forces Retirement Home
 Budget Account: Account Total, Armed Forces Retirement Home
 Treasury Account:
 Budget Account Id: 200-20-8522 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	102,830	102,830	102,830	102,830
1021	Unob Bal: Recov of prior year unpaid obligations	206	664	1,432	1,474
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		103,037	103,494	104,262	104,305
1102	BA: Disc: Appropriation (trust fund)	15,630	30,912	71,200	71,200
1132	BA: Disc: Appropriations temporarily reduced	0	0	-142	-142
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		15,630	30,912	71,058	71,058
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		15,630	30,912	71,058	71,058
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		118,667	134,407	175,319	175,362

Status of Budgetary Resources

2004	Direct obligations incurred (total)	81,773	95,627	120,526	146,273
2201	Unob Bal: Apportioned: Avail in the current period	36,893	38,780	48,593	29,089
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	6,200	0
2500	Total budgetary resources	=====	=====	=====	=====
		118,667	134,407	175,319	175,362

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Armed Forces Retirement Home
 Budget Account: Account Total, Armed Forces Retirement Home
 Treasury Account:
 Budget Account Id: 200-20-8522 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	45,315	45,315	45,315	45,315
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		45,315	45,315	45,315	45,315
3030	Ob Bal: Obligations incurred: Unexpired accounts	81,773	95,627	120,526	146,273
3040	Ob Bal: Outlays (gross)	-29,879	-49,698	-72,166	-93,119
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-206	-664	-1,432	-1,474
3090	Ob Bal: EOY: Unpaid obligations (gross)	97,004	90,581	92,244	96,995
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		97,004	90,581	92,244	96,995

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		15,630	30,912	71,058	71,058
4010	Disc: Outlays from new authority	9,249	21,895	36,639	49,421
4011	Disc: Outlays from balances	20,630	27,802	35,527	43,698
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		29,879	49,698	72,166	93,119
4070	Disc: Budget authority, net	=====	=====	=====	=====
		15,630	30,912	71,058	71,058
4080	Disc: Outlays, net	=====	=====	=====	=====
		29,879	49,698	72,166	93,119
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		15,630	30,912	71,058	71,058
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		29,879	49,698	72,166	93,119

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Armed Forces Retirement Home
 Budget Account: Bureau Total, Non-Financing Accounts Armed Forces Retirement Hom
 Treasury Account:
 Budget Account Id: 200-20- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	102,830	102,830	102,830	102,830
1021	Unob Bal: Recov of prior year unpaid obligations	206	664	1,432	1,474
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		103,037	103,494	104,262	104,305
1102	BA: Disc: Appropriation (trust fund)	15,630	30,912	71,200	71,200
1132	BA: Disc: Appropriations temporarily reduced	0	0	-142	-142
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		15,630	30,912	71,058	71,058
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		15,630	30,912	71,058	71,058
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		118,667	134,407	175,319	175,362

Status of Budgetary Resources

2004	Direct obligations incurred (total)	81,773	95,627	120,526	146,273
2201	Unob Bal: Apportioned: Avail in the current period	36,893	38,780	48,593	29,089
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	6,200	0
2500	Total budgetary resources	=====	=====	=====	=====
		118,667	134,407	175,319	175,362

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Armed Forces Retirement Home
 Budget Account: Bureau Total, Non-Financing Accounts Armed Forces Retirement Hom
 Treasury Account:
 Budget Account Id: 200-20- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	45,315	45,315	45,315	45,315
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		45,315	45,315	45,315	45,315
3030	Ob Bal: Obligations incurred: Unexpired accounts	81,773	95,627	120,526	146,273
3040	Ob Bal: Outlays (gross)	-29,879	-49,698	-72,166	-93,119
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-206	-664	-1,432	-1,474
3090	Ob Bal: EOY: Unpaid obligations (gross)	97,004	90,581	92,244	96,995
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		97,004	90,581	92,244	96,995

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		15,630	30,912	71,058	71,058
4010	Disc: Outlays from new authority	9,249	21,895	36,639	49,421
4011	Disc: Outlays from balances	20,630	27,802	35,527	43,698
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		29,879	49,698	72,166	93,119
4070	Disc: Budget authority, net	=====	=====	=====	=====
		15,630	30,912	71,058	71,058
4080	Disc: Outlays, net	=====	=====	=====	=====
		29,879	49,698	72,166	93,119
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		15,630	30,912	71,058	71,058
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		29,879	49,698	72,166	93,119

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Cemeterial Expenses
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 200-25-1805 Treasury Account Id: 21- - /X -1805
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	17,357	17,357	17,357	17,357
1021	Unob Bal: Recov of prior year unpaid obligations	1,203	12,558	41,789	52,197
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		18,561	29,915	59,146	69,554
1100	BA: Disc: Appropriation	16,624	20,742	45,100	45,100
1130	BA: Disc: Appropriations permanently reduced	0	0	-90	-90
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		16,624	20,742	45,010	45,010
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		16,624	20,742	45,010	45,010
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		35,185	50,657	104,156	114,564

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	5,272	17,769	57,457	99,744
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,272	17,769	57,457	99,744
2201	Unob Bal: Apportioned: Avail in the current period	29,913	32,888	44,789	14,821
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	1,910	0
2500	Total budgetary resources	=====	=====	=====	=====
		35,185	50,657	104,156	114,564

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Cemeterial Expenses
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 200-25-1805 Treasury Account Id: 21- - /X -1805
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	26,963	26,963	26,963	26,963
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		26,963	26,963	26,963	26,963
3030	Ob Bal: Obligations incurred: Unexpired accounts	5,272	17,769	57,457	99,744
3040	Ob Bal: Outlays (gross)	-7,110	-11,353	-17,023	-25,783
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,203	-12,558	-41,789	-52,197
3090	Ob Bal: EOY: Unpaid obligations (gross)	23,922	20,821	25,608	48,726
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		23,922	20,821	25,608	48,726

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		16,624	20,742	45,010	45,010
4010	Disc: Outlays from new authority	7,110	11,353	17,023	25,783
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,110	11,353	17,023	25,783
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	19
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-19
4070	Disc: Budget authority, net	=====	=====	=====	=====
		16,624	20,742	45,010	45,010
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,110	11,353	17,023	25,783
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		16,624	20,742	45,010	45,010
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,110	11,353	17,023	25,783

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 (MAX-BEXE011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Cemeterial Expenses
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 200-25-1805 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	17,357	17,357	17,357	17,357
1021	Unob Bal: Recov of prior year unpaid obligations	1,203	12,558	41,789	52,197
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		18,561	29,915	59,146	69,554
1100	BA: Disc: Appropriation	16,624	20,742	45,100	45,100
1130	BA: Disc: Appropriations permanently reduced	0	0	-90	-90
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		16,624	20,742	45,010	45,010
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		16,624	20,742	45,010	45,010
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		35,185	50,657	104,156	114,564

Status of Budgetary Resources

2004	Direct obligations incurred (total)	5,272	17,769	57,457	99,744
2201	Unob Bal: Apportioned: Avail in the current period	29,913	32,888	44,789	14,821
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	1,910	0
2500	Total budgetary resources	=====	=====	=====	=====
		35,185	50,657	104,156	114,564

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Cemeterial Expenses
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 200-25-1805 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	26,963	26,963	26,963	26,963
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		26,963	26,963	26,963	26,963
3030	Ob Bal: Obligations incurred: Unexpired accounts	5,272	17,769	57,457	99,744
3040	Ob Bal: Outlays (gross)	-7,110	-11,353	-17,023	-25,783
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,203	-12,558	-41,789	-52,197
3090	Ob Bal: EOY: Unpaid obligations (gross)	23,922	20,821	25,608	48,726
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		23,922	20,821	25,608	48,726

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		16,624	20,742	45,010	45,010
4010	Disc: Outlays from new authority	7,110	11,353	17,023	25,783
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,110	11,353	17,023	25,783
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	19
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-19
4070	Disc: Budget authority, net	=====	=====	=====	=====
		16,624	20,742	45,010	45,010
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,110	11,353	17,023	25,783
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		16,624	20,742	45,010	45,010
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,110	11,353	17,023	25,783

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Cemeterial Expenses
 Budget Account: Bureau Total, Non-Financing Accounts Cemeterial Expenses
 Treasury Account:
 Budget Account Id: 200-25- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	17,357	17,357	17,357	17,357
1021	Unob Bal: Recov of prior year unpaid obligations	1,203	12,558	41,789	52,197
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		18,561	29,915	59,146	69,554
1100	BA: Disc: Appropriation	16,624	20,742	45,100	45,100
1130	BA: Disc: Appropriations permanently reduced	0	0	-90	-90
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		16,624	20,742	45,010	45,010
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		16,624	20,742	45,010	45,010
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		35,185	50,657	104,156	114,564

Status of Budgetary Resources

2004	Direct obligations incurred (total)	5,272	17,769	57,457	99,744
2201	Unob Bal: Apportioned: Avail in the current period	29,913	32,888	44,789	14,821
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	1,910	0
2500	Total budgetary resources	=====	=====	=====	=====
		35,185	50,657	104,156	114,564

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Cemeterial Expenses
 Budget Account: Bureau Total, Non-Financing Accounts Cemeterial Expenses
 Treasury Account:
 Budget Account Id: 200-25- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	26,963	26,963	26,963	26,963
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		26,963	26,963	26,963	26,963
3030	Ob Bal: Obligations incurred: Unexpired accounts	5,272	17,769	57,457	99,744
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3090	Ob Bal: EOY: Unpaid obligations (gross)	23,922	20,821	25,608	48,726
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		23,922	20,821	25,608	48,726

BA & O, Net

4000	Disc: Budget authority, gross	=====	=====	=====	=====
		16,624	20,742	45,010	45,010
4010	Disc: Outlays from new authority	7,110	11,353	17,023	25,783
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		7,110	11,353	17,023	25,783
4030	Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	0	19
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-19
4070	Disc: Budget authority, net	=====	=====	=====	=====
		16,624	20,742	45,010	45,010
4080	Disc: Outlays, net	=====	=====	=====	=====
		7,110	11,353	17,023	25,783
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		16,624	20,742	45,010	45,010
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,110	11,353	17,023	25,783

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 (MAX-BEEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations
 Budget Account: Wildlife Conservation
 Treasury Account: Wildlife Conservation, Navy
 Budget Account Id: 200-30-5095 Treasury Account Id: 17- - /X -5095
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	994	994	994	994
1050	Unob Bal: Unobligated balance (total)		=====		
		994	994	994	994
1201	BA: Mand: Appropriation (special fund)	52	101	165	224
1250	BA: Mand: Anticipated appropriation	199	150	86	0
1260	BA: Mand: Appropriations (total)		=====		
		251	251	251	224
1900	Budget authority total (disc. and mand.)		=====		
		251	251	251	224
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,245	1,245	1,245	1,217

Status of Budgetary Resources

2002	LUMP SUM	6	33	55	110
2004	Direct obligations incurred (total)		=====		
		6	33	55	110
2201	Unob Bal: Apportioned: Avail in the current period	1,039	1,061	1,103	1,107
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	199	150	86	0
2500	Total budgetary resources	=====	=====	=====	=====
		1,245	1,245	1,245	1,217

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 (MAX-BEXEC011)

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations
 Budget Account: Wildlife Conservation
 Treasury Account: Wildlife Conservation, Navy
 Budget Account Id: 200-30-5095 Treasury Account Id: 17- - /X -5095
 FACTS II User: (216) 204-7739 / jaclyn.hupp@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	446	446	446	446
3020	Obligated balance, start of year (net)		=====		
		446	446	446	446
3030	Ob Bal: Obligations incurred: Unexpired accounts	6	33	55	110
3040	Ob Bal: Outlays (gross)	-22	-42	-62	-97
3090	Ob Bal: EOY: Unpaid obligations (gross)	431	437	440	460
3100	Obligated balance, end of year (net)		=====		
		431	437	440	460

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		251	251	251	224
4100	Mand: Outlays from new authority	3	20	39	78
4101	Mand: Outlays from balances	19	23	23	18
4110	Mand: Total outlays, gross	22	42	62	97
4160	Mand: Budget authority, net		=====		
		251	251	251	224
4170	Mand: Outlays, net		=====		
		22	42	62	97
4180	Budget authority, net (disc. and mand.)		=====		
		251	251	251	224
4190	Outlays, net (disc. and mand.)		=====		
		22	42	62	97

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations
 Budget Account: Wildlife Conservation
 Treasury Account: Wildlife Conservation, Army
 Budget Account Id: 200-30-5095 Treasury Account Id: 21- - /X -5095
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,816	3,816	3,816	3,816
1021	Unob Bal: Recov of prior year unpaid obligations	5	875	876	898
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,821	4,691	4,692	4,715
1201	BA: Mand: Appropriation (special fund)	-1,192	-1,606	-1,491	1,543
1250	BA: Mand: Anticipated appropriation	3,082	3,496	3,300	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		1,890	1,890	1,809	1,543
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		1,890	1,890	1,809	1,543
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		5,711	6,581	6,502	6,258

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	0	48	0
2002	All Programs	-21	1,632	1,893	2,687
2003	Direct obs incurred: Exempt from apportionment	1	71	0	0
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		-20	1,703	1,941	2,687
2201	Unob Bal: Apportioned: Avail in the current period	2,648	1,382	1,260	3,571
2203	Unob Bal: Apportioned: Anticipated	0	0	3,300	0
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	3,082	0	0	0
2303	Unob Bal: Exempt from Appor: Anticipated	0	3,496	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		5,711	6,581	6,502	6,258

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations
 Budget Account: Wildlife Conservation
 Treasury Account: Wildlife Conservation, Army
 Budget Account Id: 200-30-5095 Treasury Account Id: 21- - /X -5095
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	2,555	2,555	2,555	2,555
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		2,555	2,555	2,555	2,555
3030	Ob Bal: Obligations incurred: Unexpired accounts	-20	1,703	1,941	2,687
3040	Ob Bal: Outlays (gross)	-168	-124	910	-1,759
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-5	-875	-876	-898
3090	Ob Bal: EOY: Unpaid obligations (gross)	2,363	3,260	4,530	2,585
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		2,363	3,260	4,530	2,585

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		1,890	1,890	1,809	1,543
4100	Mand: Outlays from new authority	0	-48	-48	-230
4101	Mand: Outlays from balances	168	172	-862	1,989
4110	Mand: Total outlays, gross	168	124	-910	1,759
4120	Mand: Offsets, BA and OL: Collections fm Fed sracs	-8	55	0	0
4123	Mand: Offsets, BA and OL: Collections, nonFed sracs	8	-55	0	0
4160	Mand: Budget authority, net	=====	=====	=====	=====
		1,890	1,890	1,809	1,543
4170	Mand: Outlays, net		=====	=====	=====
		168	124	-910	1,759
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		1,890	1,890	1,809	1,543
4190	Outlays, net (disc. and mand.)		=====	=====	=====
		168	124	-910	1,759

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations
 Budget Account: Wildlife Conservation
 Treasury Account: Forest and Wildlife Conservation, Military Reservations
 Budget Account Id: 200-30-5095 Treasury Account Id: 21- - /X -5285
 FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	3,553	3,553	3,553	3,553
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		3,553	3,553	3,553	3,553
1201	BA: Mand: Appropriation (special fund)	0	500	-177	149
1260	BA: Mand: Appropriations (total)		=====	=====	
		0	500	-177	149
1900	Budget authority total (disc. and mand.)		=====	=====	
		0	500	-177	149
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		3,553	4,053	3,376	3,703

Status of Budgetary Resources

2201	Unob Bal: Apportioned: Avail in the current period	3,553	3,563	3,376	3,703
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	490	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		3,553	4,053	3,376	3,703

Change in Obl Bal

3040	Ob Bal: Outlays (gross)	0	504	504	504
3090	Ob Bal: EOY: Unpaid obligations (gross)	0	504	504	504
3100	Obligated balance, end of year (net)		=====		
		0	504	504	504

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
Budget Bureau: Forest and Wildlife Conservation, Military Reservations
Budget Account: Wildlife Conservation
Treasury Account: Forest and Wildlife Conservation, Military Reservations
Budget Account Id: 200-30-5095 Treasury Account Id: 21- - /X -5285
FACTS II User: (317) 510-2124 / judith.dickey@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4090	Mand: Budget authority, gross		=====		
		0	500	-177	149
4101	Mand: Outlays from balances	0	-504	-504	-504
4110	Mand: Total outlays, gross	0	-504	-504	-504
4160	Mand: Budget authority, net		=====		
		0	500	-177	149
4170	Mand: Outlays, net		=====		
		0	-504	-504	-504
4180	Budget authority, net (disc. and mand.)		=====		
		0	500	-177	149
4190	Outlays, net (disc. and mand.)		=====		
		0	-504	-504	-504

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations
 Budget Account: Wildlife Conservation
 Treasury Account: Wildlife Conservation, Air Force
 Budget Account Id: 200-30-5095 Treasury Account Id: 57- - /X -5095
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,661	1,661	1,661	1,661
1021	Unob Bal: Recov of prior year unpaid obligations	6	18	32	32
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,667	1,679	1,693	1,692
1201	BA: Mand: Appropriation (special fund)	208	371	688	902
1250	BA: Mand: Anticipated appropriation	381	218	191	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		589	589	879	902
1800	BA: Mand: Spending auth: Collected	4	4	4	5
1850	BA: Mand: Spending auth: Total	=====	=====	=====	=====
		4	4	4	5
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		593	593	883	906
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		2,259	2,272	2,575	2,599

Status of Budgetary Resources

2002	LUMP SUM	110	279	512	797
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		110	279	512	797
2201	Unob Bal: Apportioned: Avail in the current period	1,768	1,774	1,872	1,801
2203	Unob Bal: Apportioned: Anticipated	381	218	191	0
2500	Total budgetary resources	=====	=====	=====	=====
		2,259	2,272	2,575	2,599

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations
 Budget Account: Wildlife Conservation
 Treasury Account: Wildlife Conservation, Air Force
 Budget Account Id: 200-30-5095 Treasury Account Id: 57- - /X -5095
 FACTS II User: Alan John Erpelding / (614) 693-7562 / alan.erpelding@dfas.mil

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	311	311	311	311
	3020,Obligated balance, start of year (net)		=====		
		311	311	311	311
3030	Ob Bal: Obligations incurred: Unexpired accounts	110	279	512	797
3040	Ob Bal: Outlays (gross)	-202	-354	-523	-832
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-6	-18	-32	-32
3090	Ob Bal: EOY: Unpaid obligations (gross)	214	218	268	245
	3100,Obligated balance, end of year (net)		=====		
		214	218	268	245

BA & O, Net

4090	Mand: Budget authority, gross		=====		
		593	593	883	906
4101	Mand: Outlays from balances	202	354	523	832
4110	Mand: Total outlays, gross	202	354	523	832
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-4	-4	-4	-4
	4130,Mand: Offsets against gross BA and outlays (total)		=====		
		-4	-4	-4	-5
4160	Mand: Budget authority, net		=====		
		589	589	879	902
4170	Mand: Outlays, net		=====		
		198	351	519	827
4180	Budget authority, net (disc. and mand.)		=====		
		589	589	879	902
4190	Outlays, net (disc. and mand.)		=====		
		198	351	519	827

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations
 Budget Account: Account Total, Wildlife Conservation
 Treasury Account:
 Budget Account Id: 200-30-5095 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10,024	10,024	10,024	10,024
1021	Unob Bal: Recov of prior year unpaid obligations	10	893	908	930
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,034	10,917	10,932	10,954
1201	BA: Mand: Appropriation (special fund)	-932	-635	-816	2,818
1250	BA: Mand: Anticipated appropriation	3,662	3,864	3,578	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		2,730	3,230	2,762	2,818
1800	BA: Mand: Spending auth: Collected	4	4	4	5
1850	BA: Mand: Spending auth: Total		=====		
		4	4	4	5
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,734	3,233	2,766	2,823
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,768	14,150	13,698	13,776

Status of Budgetary Resources

2004	Direct obligations incurred (total)	97	2,016	2,509	3,594
2201	Unob Bal: Apportioned: Avail in the current period	9,009	7,780	7,611	10,183
2203	Unob Bal: Apportioned: Anticipated	381	218	3,492	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	490	0	0
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	3,281	150	86	0
2303	Unob Bal: Exempt from Appor: Anticipated	0	3,496	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		12,768	14,150	13,698	13,776

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations
 Budget Account: Account Total, Wildlife Conservation
 Treasury Account:
 Budget Account Id: 200-30-5095 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,312	3,312	3,312	3,312
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		3,312	3,312	3,312	3,312
3030	Ob Bal: Obligations incurred: Unexpired accounts	97	2,016	2,509	3,594
3040	Ob Bal: Outlays (gross)	-391	-17	829	-2,183
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-10	-893	-908	-930
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,008	4,418	5,741	3,793
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		3,008	4,418	5,741	3,793

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,734	3,233	2,766	2,823
4100	Mand: Outlays from new authority	3	-28	-9	-152
4101	Mand: Outlays from balances	389	45	-820	2,335
4110	Mand: Total outlays, gross	391	17	-829	2,183
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-12	51	-4	-4
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	8	-55	0	0
	4130,Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4	-4	-4	-5
4160	Mand: Budget authority, net	=====	=====	=====	=====
		2,730	3,230	2,762	2,818
4170	Mand: Outlays, net	=====	=====	=====	=====
		388	13	-832	2,179
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,730	3,230	2,762	2,818
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		388	13	-832	2,179

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations
 Budget Account: Bureau Total, Non-Financing Accounts Forest and Wildlife Conserv
 Treasury Account:
 Budget Account Id: 200-30- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	10,024	10,024	10,024	10,024
1021	Unob Bal: Recov of prior year unpaid obligations	10	893	908	930
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		10,034	10,917	10,932	10,954
1201	BA: Mand: Appropriation (special fund)	-932	-635	-816	2,818
1250	BA: Mand: Anticipated appropriation	3,662	3,864	3,578	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		2,730	3,230	2,762	2,818
1800	BA: Mand: Spending auth: Collected	4	4	4	5
1850	BA: Mand: Spending auth: Total		=====		
		4	4	4	5
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		2,734	3,233	2,766	2,823
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		12,768	14,150	13,698	13,776

Status of Budgetary Resources

2004	Direct obligations incurred (total)	97	2,016	2,509	3,594
2201	Unob Bal: Apportioned: Avail in the current period	9,009	7,780	7,611	10,183
2203	Unob Bal: Apportioned: Anticipated	381	218	3,492	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	0	490	0	0
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	3,281	150	86	0
2303	Unob Bal: Exempt from Appor: Anticipated	0	3,496	0	0
2500	Total budgetary resources	=====	=====	=====	=====
		12,768	14,150	13,698	13,776

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Forest and Wildlife Conservation, Military Reservations
 Budget Account: Bureau Total, Non-Financing Accounts Forest and Wildlife Conserv
 Treasury Account:
 Budget Account Id: 200-30- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	3,312	3,312	3,312	3,312
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		3,312	3,312	3,312	3,312
3030	Ob Bal: Obligations incurred: Unexpired accounts	97	2,016	2,509	3,594
3040	Ob Bal: Outlays (gross)	-391	-17	829	-2,183
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-10	-893	-908	-930
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,008	4,418	5,741	3,793
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		3,008	4,418	5,741	3,793

BA & O, Net

4090	Mand: Budget authority, gross	=====	=====	=====	=====
		2,734	3,233	2,766	2,823
4100	Mand: Outlays from new authority	3	-28	-9	-152
4101	Mand: Outlays from balances	389	45	-820	2,335
4110	Mand: Total outlays, gross	391	17	-829	2,183
4120	Mand: Offsets, BA and OL: Collections fm Fed srcs	-12	51	-4	-4
4123	Mand: Offsets, BA and OL: Collections, nonFed srcs	8	-55	0	0
	4130,Mand: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4	-4	-4	-5
4160	Mand: Budget authority, net	=====	=====	=====	=====
		2,730	3,230	2,762	2,818
4170	Mand: Outlays, net	=====	=====	=====	=====
		388	13	-832	2,179
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		2,730	3,230	2,762	2,818
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		388	13	-832	2,179

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Selective Service System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /11-0400
 FACTS II User: Normagene Bennett / (703) 605-4026 / ngbennett@sss.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1100	BA: Disc: Appropriation	9,516	11,904	24,275	24,275
1130	BA: Disc: Appropriations permanently reduced	0	0	-49	-49
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		9,516	11,904	24,226	24,226
1700	BA: Disc: Spending auth: Collected	0	0	248	369
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	370	122	0
1750	BA: Disc: Spending auth: Total	0	=====	370	369
		0	370	370	369
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		9,516	12,274	24,596	24,596
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		9,516	12,274	24,596	24,596

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	5,220	11,780	18,625	24,219
2004	Direct obligations incurred (total)	=====	=====	=====	=====
		5,220	11,780	18,625	24,219
2101	Reimbursable obs incurred: Category A (by quarter)	0	0	248	369
2104	Reimbursable obligations incurred (total)	0	=====	248	369
		0	0	248	369
2201	Unob Bal: Apportioned: Avail in the current period	4,296	495	523	8
2403	Unob Bal: Unapportioned: Other	0	0	5,200	0
2500	Total budgetary resources	=====	=====	=====	=====
		9,516	12,274	24,596	24,596

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Selective Service System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /11-0400
 FACTS II User: Normagene Bennett / (703) 605-4026 / ngbennett@sss.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3030	Ob Bal: Obligations incurred: Unexpired accounts	5,220	11,780	18,873	24,588
3040	Ob Bal: Outlays (gross)	-3,946	-8,507	-14,837	-21,006
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-370	-122	0
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,274	3,273	4,036	3,582
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-370	-122	0
3100	Obligated balance, end of year (net)	=====	=====	=====	=====
		1,274	2,903	3,914	3,582
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross	=====	=====	=====	=====
		9,516	12,274	24,596	24,596
4010	Disc: Outlays from new authority	3,946	8,507	14,837	21,006
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,946	8,507	14,837	21,006
4030	Disc: Offsets, BA and OL: Collections fm Fed sracs	0	0	-248	-369
4040	Disc: Offsets against gross BA and outlays (total)	0	0	-248	-369
4050	Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-370	-122	0
4060	Disc: Additional offsets against BA only (total)	0	-370	-122	0
4070	Disc: Budget authority, net	=====	=====	=====	=====
		9,516	11,904	24,226	24,226
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,946	8,507	14,589	20,637
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		9,516	11,904	24,226	24,226

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
Budget Bureau: Selective Service System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /11-0400
FACTS II User: Normagene Bennett / (703) 605-4026 / ngbennett@sss.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,946	8,507	14,589	20,637

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
Budget Bureau: Selective Service System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /10-0400
FACTS II User: Normagene Bennett / (703) 605-4026 / ngbennett@sss.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	4	4	4	4
1021	Unob Bal: Recov of prior year unpaid obligations	0	26	36	355
1050	Unob Bal: Unobligated balance (total)		=====		
		4	30	40	359
1700	BA: Disc: Spending auth: Collected	0	1	82	82
1750	BA: Disc: Spending auth: Total		=====		
		0	1	82	82
1900	Budget authority total (disc. and mand.)		=====		
		0	1	82	82
1910	Total budgetary resources (disc. and mand.)		=====		
		4	31	122	441

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	3	29	117	121
2004	Direct obligations incurred (total)		=====		
		3	29	117	121
2403	Unob Bal: Unapportioned: Other	1	2	5	321
2500	Total budgetary resources		=====		
		4	31	122	441

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Selective Service System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /10-0400
 FACTS II User: Normagene Bennett / (703) 605-4026 / ngbennett@sss.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,719	4,719	4,719	4,719
3020	Obligated balance, start of year (net)	=====	=====	=====	=====
		4,719	4,719	4,719	4,719
3031	Ob Bal: Obligations incurred: Expired accounts	3	29	117	121
3040	Ob Bal: Outlays (gross)	-3,415	-3,722	-4,164	-4,239
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-26	-36	-355
3090	Ob Bal: EOY: Unpaid obligations (gross)	1,307	1,000	636	246
3100	Obligated balance, end of year (net)	=====	=====		
		1,307	1,000	636	246

BA & O, Net

4000	Disc: Budget authority, gross	0	1	82	82
4011	Disc: Outlays from balances	3,415	3,722	4,164	4,239
4020	Disc: Total outlays, gross	=====	=====	=====	=====
		3,415	3,722	4,164	4,239
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-82	-82
4040	Disc: Offsets against gross BA and outlays (total)	0	-1	-82	-82
4080	Disc: Outlays, net	=====	=====	=====	=====
		3,415	3,721	4,082	4,156
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		3,415	3,721	4,082	4,156

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
Budget Bureau: Selective Service System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /09-0400
FACTS II User: Normagene Bennett / (703) 605-4026 / ngbennett@sss.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	42	42	42	42
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	184
1050	Unob Bal: Unobligated balance (total)		=====		
		42	42	42	226
1700	BA: Disc: Spending auth: Collected	0	0	0	1
1750	BA: Disc: Spending auth: Total		=====		
		0	0	0	1
1900	Budget authority total (disc. and mand.)		=====		
		0	0	0	1
1910	Total budgetary resources (disc. and mand.)		=====		
		42	42	42	227

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	2	8	8	8
2004	Direct obligations incurred (total)		=====		
		2	8	8	8
2403	Unob Bal: Unapportioned: Other	40	34	34	219
2500	Total budgetary resources		=====		
		42	42	42	227

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Selective Service System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /09-0400
 FACTS II User: Normagene Bennett / (703) 605-4026 / ngbennett@sss.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	654	654	654	654
	3020,Obligated balance, start of year (net)		=====		
		654	654	654	654
3031	Ob Bal: Obligations incurred: Expired accounts	2	8	8	8
3040	Ob Bal: Outlays (gross)	-62	-105	-115	-121
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-184
3090	Ob Bal: EOY: Unpaid obligations (gross)	594	558	547	357
	3100,Obligated balance, end of year (net)		=====		
		594	558	547	357

BA & O, Net

4000	Disc: Budget authority, gross		=====		
		0	0	0	1
4011	Disc: Outlays from balances	62	105	115	121
	4020,Disc: Total outlays, gross		=====		
		62	105	115	121
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	0	-1
	4040,Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	0	-1
4080	Disc: Outlays, net		=====		
		62	104	115	120
4190	Outlays, net (disc. and mand.)		=====		
		62	104	115	120

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Selective Service System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /08-0400
 FACTS II User: Normagene Bennett / (703) 605-4026 / ngbennett@sss.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2	2	2	2
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	178
1050	Unob Bal: Unobligated balance (total)		=====		
		2	2	2	180
1700	BA: Disc: Spending auth: Collected	0	0	2	2
1750	BA: Disc: Spending auth: Total		=====		
		0	0	2	2
1900	Budget authority total (disc. and mand.)		=====		
		0	0	2	2
1910	Total budgetary resources (disc. and mand.)		=====		
		2	2	4	182

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	2	2	4	182
2500	Total budgetary resources		=====		
		2	2	4	182

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	285	285	285	285
3020	Obligated balance, start of year (net)		=====		
		285	285	285	285
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-178
3090	Ob Bal: EOY: Unpaid obligations (gross)	285	285	285	107
3100	Obligated balance, end of year (net)		=====		
		285	285	285	107

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
Budget Bureau: Selective Service System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /08-0400
FACTS II User: Normagene Bennett / (703) 605-4026 / ngbennett@sss.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4000	Disc: Budget authority, gross		=====		
		0	0	2	2
4033	Disc: Offsets, BA and OL: Collections, nonFed srcs	0	0	-2	-2
4040	Disc: Offsets against gross BA and outlays (total)		=====		
		0	0	-2	-2
4080	Disc: Outlays, net		=====		
		0	0	-2	-2
4190	Outlays, net (disc. and mand.)		=====		
		0	0	-2	-2

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Selective Service System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /07-0400
 FACTS II User: Normagene Bennett / (703) 605-4026 / ngbennett@sss.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	1,950	1,950	1,950	1,950
1021	Unob Bal: Recov of prior year unpaid obligations	0	0	0	164
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		1,950	1,950	1,950	2,114
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		1,950	1,950	1,950	2,114

Status of Budgetary Resources

2403	Unob Bal: Unapportioned: Other	1,950	1,950	1,950	2,114
2500	Total budgetary resources	=====	=====	=====	=====
		1,950	1,950	1,950	2,114

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	164	164	164	164
3020	Obligated balance, start of year (net)		=====		
		164	164	164	164
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	0	0	-164
3090	Ob Bal: EOY: Unpaid obligations (gross)	164	164	164	0
3100	Obligated balance, end of year (net)		=====		
		164	164	164	0

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Selective Service System
 Budget Account: Salaries and Expenses
 Treasury Account: Salaries and Expenses
 Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /06-0400
 FACTS II User: Normagene Bennett / (703) 605-4026 / ngbennett@sss.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	332	332	332	332
1029	Unob Bal: Other balances withdrawn	0	0	0	-569
1050	Unob Bal: Unobligated balance (total)		=====		
		332	332	332	-238
1910	Total budgetary resources (disc. and mand.)		=====		
		332	332	332	-238

Status of Budgetary Resources

2001	Direct obs incurred: Category A (by quarter)	0	1	1	-238
2004	Direct obligations incurred (total)		=====		
		0	1	1	-238
2403	Unob Bal: Unapportioned: Other	332	331	331	0
2500	Total budgetary resources		=====		
		332	332	332	-238

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	241	241	241	241
3020	Obligated balance, start of year (net)		=====		
		241	241	241	241
3031	Ob Bal: Obligations incurred: Expired accounts	0	1	1	-238
3040	Ob Bal: Outlays (gross)	-1	-3	-3	-3
3090	Ob Bal: EOY: Unpaid obligations (gross)	240	239	238	0
3100	Obligated balance, end of year (net)		=====		
		240	239	238	0

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
Budget Bureau: Selective Service System
Budget Account: Salaries and Expenses
Treasury Account: Salaries and Expenses
Budget Account Id: 200-45-0400 Treasury Account Id: 90- - /06-0400
FACTS II User: Normagene Bennett / (703) 605-4026 / ngbennett@sss.gov

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>BA & O, Net</u>					
4011	Disc: Outlays from balances	1	3	3	3
4020	Disc: Total outlays, gross		=====		
		1	3	3	3
4080	Disc: Outlays, net		=====		
		1	3	3	3
4190	Outlays, net (disc. and mand.)		=====		
		1	3	3	3

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Selective Service System
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 200-45-0400 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,330	2,330	2,330	2,330
1021	Unob Bal: Recov of prior year unpaid obligations	0	26	36	881
1029	Unob Bal: Other balances withdrawn	0	0	0	-569
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,330	2,356	2,366	2,642
1100	BA: Disc: Appropriation	9,516	11,904	24,275	24,275
1130	BA: Disc: Appropriations permanently reduced	0	0	-49	-49
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		9,516	11,904	24,226	24,226
1700	BA: Disc: Spending auth: Collected	0	1	332	455
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	370	122	0
1750	BA: Disc: Spending auth: Total		=====		
		0	371	454	455
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		9,516	12,276	24,681	24,681
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,846	14,632	27,047	27,323

Status of Budgetary Resources

2004	Direct obligations incurred (total)	5,225	11,818	18,750	24,109
2104	Reimbursable obligations incurred (total)	0	0	248	369
2201	Unob Bal: Apportioned: Avail in the current period	4,296	495	523	8
2403	Unob Bal: Unapportioned: Other	2,325	2,319	7,526	2,836
2500	Total budgetary resources	=====	=====	=====	=====
		11,846	14,632	27,047	27,323

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Selective Service System
 Budget Account: Account Total, Salaries and Expenses
 Treasury Account:
 Budget Account Id: 200-45-0400 Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6,063	6,063	6,063	6,063
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		6,063	6,063	6,063	6,063
3030	Ob Bal: Obligations incurred: Unexpired accounts	5,220	11,780	18,873	24,588
3031	Ob Bal: Obligations incurred: Expired accounts	5	38	125	-109
3040	Ob Bal: Outlays (gross)	-7,424	-12,336	-19,120	-25,369
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-370	-122	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-26	-36	-881
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,864	5,518	5,905	4,292
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-370	-122	0
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		3,864	5,148	5,783	4,292

BA & O, Net

4000,Disc: Budget authority, gross	=====	=====	=====	=====
	9,516	12,276	24,681	24,681
4010 Disc: Outlays from new authority	3,946	8,507	14,837	21,006
4011 Disc: Outlays from balances	3,478	3,830	4,282	4,363
4020,Disc: Total outlays, gross	=====	=====	=====	=====
	7,424	12,336	19,120	25,369
4030 Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-248	-369
4033 Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-84	-85
4040,Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
	0	-1	-332	-455
4050 Disc: Offset, BA: Chng in uncol pay, Fed src, unexp	0	-370	-122	0
4060,Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
	0	-370	-122	0
4070,Disc: Budget authority, net	=====	=====	=====	=====
	9,516	11,904	24,226	24,226
4080,Disc: Outlays, net	=====	=====	=====	=====
	7,424	12,335	18,787	24,914

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
Budget Bureau: Selective Service System
Budget Account: Account Total, Salaries and Expenses
Treasury Account:
Budget Account Id: 200-45-0400 Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		9,516	11,904	24,226	24,226
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,424	12,335	18,787	24,914

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OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Selective Service System
 Budget Account: Bureau Total, Non-Financing Accounts Selective Service System
 Treasury Account:
 Budget Account Id: 200-45- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	2,330	2,330	2,330	2,330
1021	Unob Bal: Recov of prior year unpaid obligations	0	26	36	881
1029	Unob Bal: Other balances withdrawn	0	0	0	-569
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		2,330	2,356	2,366	2,642
1100	BA: Disc: Appropriation	9,516	11,904	24,275	24,275
1130	BA: Disc: Appropriations permanently reduced	0	0	-49	-49
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		9,516	11,904	24,226	24,226
1700	BA: Disc: Spending auth: Collected	0	1	332	455
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	370	122	0
1750	BA: Disc: Spending auth: Total		=====		
		0	371	454	455
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		9,516	12,276	24,681	24,681
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		11,846	14,632	27,047	27,323

Status of Budgetary Resources

2004	Direct obligations incurred (total)	5,225	11,818	18,750	24,109
2104	Reimbursable obligations incurred (total)	0	0	248	369
2201	Unob Bal: Apportioned: Avail in the current period	4,296	495	523	8
2403	Unob Bal: Unapportioned: Other	2,325	2,319	7,526	2,836
2500	Total budgetary resources	=====	=====	=====	=====
		11,846	14,632	27,047	27,323

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Selective Service System
 Budget Account: Bureau Total, Non-Financing Accounts Selective Service System
 Treasury Account:
 Budget Account Id: 200-45- Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
<u>Change in Obl Bal</u>					
3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	6,063	6,063	6,063	6,063
	3020,Obligated balance, start of year (net)	=====	=====	=====	=====
		6,063	6,063	6,063	6,063
3030	Ob Bal: Obligations incurred: Unexpired accounts	5,220	11,780	18,873	24,588
3031	Ob Bal: Obligations incurred: Expired accounts	5	38	125	-109
3040	Ob Bal: Outlays (gross)	-7,424	-12,336	-19,120	-25,369
3050	Ob Bal: Change, uncoll cust paymt, Fed srcs, unexp	0	-370	-122	0
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-26	-36	-881
3090	Ob Bal: EOY: Unpaid obligations (gross)	3,864	5,518	5,905	4,292
3091	Ob Bal: EOY: Uncoll cust payments fm Fed srcs, EOY	0	-370	-122	0
	3100,Obligated balance, end of year (net)	=====	=====	=====	=====
		3,864	5,148	5,783	4,292

BA & O, Net

4000,Disc: Budget authority, gross	=====	=====	=====	=====
	9,516	12,276	24,681	24,681
4010 Disc: Outlays from new authority	3,946	8,507	14,837	21,006
4011 Disc: Outlays from balances	3,478	3,830	4,282	4,363
4020,Disc: Total outlays, gross	=====	=====	=====	=====
	7,424	12,336	19,120	25,369
4030 Disc: Offsets, BA and OL: Collections fm Fed srcs	0	0	-248	-369
4033 Disc: Offsets, BA and OL: Collections, nonFed srcs	0	-1	-84	-85
4040,Disc: Offsets against gross BA and outlays (total)	=====	=====	=====	=====
	0	-1	-332	-455
4050 Disc: Offset, BA: Chng in uncol pay, Fed src, unex	0	-370	-122	0
4060,Disc: Additional offsets against BA only (total)	=====	=====	=====	=====
	0	-370	-122	0
4070,Disc: Budget authority, net	=====	=====	=====	=====
	9,516	11,904	24,226	24,226
4080,Disc: Outlays, net	=====	=====	=====	=====
	7,424	12,335	18,787	24,914

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
Budget Bureau: Selective Service System
Budget Account: Bureau Total, Non-Financing Accounts Selective Service System
Treasury Account:
Budget Account Id: 200-45- Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		9,516	11,904	24,226	24,226
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		7,424	12,335	18,787	24,914

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Agency Total, Non-Financing Accounts Other Defense Civil Program
 Budget Account: Agency Total, Non-Financing Accounts Other Defense Civil Program
 Treasury Account:
 Budget Account Id: 200- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Budgetary Resources					
1000	Unob Bal: Brought forward, October 1	179,599	179,599	179,599	179,599
1010	Unob Bal: Transferred to other accounts	-2,230	-3,504	-4,554	-5,937
1011	Unob Bal: Transferred from other accounts	2,230	3,504	4,364	5,746
1021	Unob Bal: Recov of prior year unpaid obligations	1,420	14,141	44,165	55,482
1029	Unob Bal: Other balances withdrawn	0	0	0	-569
1050	Unob Bal: Unobligated balance (total)	=====	=====	=====	=====
		181,019	193,740	223,573	234,322
1100	BA: Disc: Appropriation	26,141	32,646	149,575	149,575
1102	BA: Disc: Appropriation (trust fund)	15,630	30,912	71,200	71,200
1120	BA: Disc: Approps transferred to other accounts	-1,379	-3,032	-5,295	-9,715
1121	BA: Disc: Approps transferred from other accounts	1,379	3,032	5,295	9,715
1130	BA: Disc: Appropriations permanently reduced	0	0	-299	-299
1132	BA: Disc: Appropriations temporarily reduced	0	0	-142	-142
1160	BA: Disc: Appropriation (total)	=====	=====	=====	=====
		41,771	63,559	220,333	220,333
1200	BA: Mand: Appropriation	71,189,000	71,189,000	71,189,000	71,189,000
1201	BA: Mand: Appropriation (special fund)	22,916,769	24,413,038	28,788,611	30,121,615
1202	BA: Mand: Appropriation (trust fund)	74,540,186	83,219,875	96,870,973	105,190,873
1203	BA: Mand: Appropriation (previously unavailable)	11,674	62,087	96,539	96,539
1235	BA: Mand: Appropriations precluded from obligation	0	0	0	-75,270,207
1250	BA: Mand: Anticipated appropriation	29,640,944	19,465,440	2,869,781	0
1260	BA: Mand: Appropriations (total)	=====	=====	=====	=====
		198,298,573	198,349,440	199,814,904	131,327,820
1700	BA: Disc: Spending auth: Collected	0	1	332	455
1701	BA: Disc: Spending auth: Chng uncoll paymt Fed src	0	370	122	0
1750	BA: Disc: Spending auth: Total		=====		
		0	371	454	455
1800	BA: Mand: Spending auth: Collected	4	4	4	5
1850	BA: Mand: Spending auth: Total		=====		
		4	4	4	5
1900	Budget authority total (disc. and mand.)	=====	=====	=====	=====
		198,340,347	198,413,374	200,035,695	131,548,613
1910	Total budgetary resources (disc. and mand.)	=====	=====	=====	=====
		198,521,366	198,607,114	200,259,269	131,782,935

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Agency Total, Non-Financing Accounts Other Defense Civil Program
 Budget Account: Agency Total, Non-Financing Accounts Other Defense Civil Program
 Treasury Account:
 Budget Account Id: 200- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
Status of Budgetary Resources					
2004	Direct obligations incurred (total)	86,459,191	101,737,045	116,882,853	131,676,183
2104	Reimbursable obligations incurred (total)	0	0	248	369
2201	Unob Bal: Apportioned: Avail in the current period	7,272,995	4,914,218	2,769,439	69,942
2202	Unob Bal: Apportioned: Avail in subsequent periods	0	0	8,110	0
2203	Unob Bal: Apportioned: Anticipated	-13,699	-31,377	3,492	0
2301	Unob Bal: Exempt fm Appor: Avail in current period	61,746,139	57,622,012	58,448,255	10,247
2302	Unob Bal: Exempt fm Appor: Avail in subsequent per	25,200,264	16,517,398	2,866,290	0
2303	Unob Bal: Exempt from Appor: Anticipated	0	3,496	0	0
2403	Unob Bal: Unapportioned: Other	17,856,476	17,844,321	19,280,582	26,194
2500	Total budgetary resources	198,521,366	198,607,114	200,259,269	131,782,935

Change in Obl Bal

3000	Ob Bal: SOY: Unpaid obs brought forwd, Oct 1 gross	4,682,835	4,682,835	4,682,835	4,682,835
3020	Obligated balance, start of year (net)	4,682,835	4,682,835	4,682,835	4,682,835
3030	Ob Bal: Obligations incurred: Unexpired accounts	86,459,186	101,737,007	116,882,976	131,676,661
3031	Ob Bal: Obligations incurred: Expired accounts	5	38	125	-109
3040	Ob Bal: Outlays (gross)	-86,037,879	-101,205,588	-116,241,166	-135,250,932
3050	Ob Bal: Change, uncoll cust paymt, Fed sracs, unexp	0	-370	-122	0
3080	Ob Bal: Recov, prior year unpaid obs, unexp accts	-1,420	-14,115	-44,129	-54,601
3081	Ob Bal: Recov, prior year unpaid obs, exp accts	0	-26	-36	-881
3090	Ob Bal: EOY: Unpaid obligations (gross)	5,102,728	5,200,151	5,280,606	1,052,974
3091	Ob Bal: EOY: Uncoll cust payments fm Fed sracs, EOY	0	-370	-122	0
3100	Obligated balance, end of year (net)	5,102,728	5,199,781	5,280,483	1,052,974

OFFICE OF MANAGEMENT AND BUDGET
 FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
 (Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
 Budget Bureau: Agency Total, Non-Financing Accounts Other Defense Civil Program
 Budget Account: Agency Total, Non-Financing Accounts Other Defense Civil Program
 Treasury Account:
 Budget Account Id: 200- - Treasury Account Id: - - / -
 FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
BA & O, Net					
4000,Disc:	Budget authority, gross	=====	=====	=====	=====
		41,771	63,930	220,788	220,788
4010 Disc:	Outlays from new authority	20,304	41,755	68,499	96,210
4011 Disc:	Outlays from balances	41,341	65,185	91,694	117,430
4020,Disc:	Total outlays, gross	=====	=====	=====	=====
		61,645	106,940	160,194	213,640
4030 Disc:	Offsets, BA and OL: Collections fm Fed srcs	0	0	-248	-350
4033 Disc:	Offsets, BA and OL: Collections, nonFed srcs	0	-1	-84	-104
4040,Disc:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		0	-1	-332	-455
4050 Disc:	Offset, BA: Chng in uncol pay, Fed src, unex	0	-370	-122	0
4060,Disc:	Additional offsets against BA only (total)	=====	=====	=====	=====
		0	-370	-122	0
4070,Disc:	Budget authority, net	=====	=====	=====	=====
		41,771	63,559	220,333	220,333
4080,Disc:	Outlays, net	=====	=====	=====	=====
		61,645	106,939	159,861	213,185
4090,Mand:	Budget authority, gross	=====	=====	=====	=====
		198,298,577	198,349,443	199,814,908	131,327,825
4100 Mand:	Outlays from new authority	76,189,897	91,311,729	116,079,850	131,168,353
4101 Mand:	Outlays from balances	9,786,337	9,786,919	1,122	3,868,939
4110 Mand:	Total outlays, gross	85,976,234	101,098,648	116,080,972	135,037,292
4120 Mand:	Offsets, BA and OL: Collections fm Fed srcs	-12	51	-4	-4
4123 Mand:	Offsets, BA and OL: Collections, nonFed srcs	8	-55	0	0
4130,Mand:	Offsets against gross BA and outlays (total)	=====	=====	=====	=====
		-4	-4	-4	-5
4160,Mand:	Budget authority, net	=====	=====	=====	=====
		198,298,573	198,349,440	199,814,904	131,327,820
4170,Mand:	Outlays, net	=====	=====	=====	=====
		85,976,230	101,098,644	116,080,969	135,037,287

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OFFICE OF MANAGEMENT AND BUDGET
FY 2011 FACTS II Cross Walk to the SF 133 -- REALIGNMENT FORMAT
(Dollars In Thousands)

Budget Agency: Other Defense Civil Programs
Budget Bureau: Agency Total, Non-Financing Accounts Other Defense Civil Program
Budget Account: Agency Total, Non-Financing Accounts Other Defense Civil Program
Treasury Account:
Budget Account Id: 200- - Treasury Account Id: - - / -
FACTS II User:

Line No	Line Description	Q1 Amount	Q2 Amount	Q3 Amount	Q4 Amount
4180	Budget authority, net (disc. and mand.)	=====	=====	=====	=====
		198,340,343	198,412,998	200,035,237	131,548,154
4190	Outlays, net (disc. and mand.)	=====	=====	=====	=====
		86,037,875	101,205,583	116,240,830	135,250,472
